

KANSAS CORPORATION COMMISSION

Budget Committee Report

KLRD Analyst: Drury
KLRD Summary: Vol. 1, Pg. 212
Bill Number: Sub. for HB 2007

DOB Analyst: Allen
GBR Analysis: Vol. 2, Pg. 60
Committee: Senate Ways and Means

Summary, FY 2023 – FY 2026

Expenditures by Fund Type

	Actual FY 2023	Actual FY 2024	Senate FY 2025	Senate FY 2026
State Operations	\$ 50,695,026	\$ 25,360,016	\$ 75,411,886	\$ 74,776,277
State General Fund	-	-	-	-
Federal Funds	26,599,856	3,368,018	38,579,400	38,587,802
All Other Funds	24,095,170	21,991,998	36,832,486	36,188,475
State Aid and Assistance	\$ -	\$ 1,019,090	\$ 17,317,613	\$ 57,431,439
State General Fund	-	-	-	-
Federal Funds	-	1,019,090	7,773,023	47,886,849
All Other Funds	-	-	9,544,590	9,544,590
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-
Federal Funds	-	-	-	-
All Other Funds	-	-	-	-
TOTAL	\$ 50,695,026	\$ 26,379,106	\$ 92,729,499	\$ 132,207,716

Financing by Expenditure Group

	Actual FY 2023	Actual FY 2024	Senate FY 2025	Senate FY 2026
State General Fund	\$ -	\$ -	\$ -	\$ -
State Operations	-	-	-	-
State Aid and Assistance	-	-	-	-
Capital Budget and Debt	-	-	-	-
Federal Funds	\$ 26,599,856	\$ 4,387,108	\$ 46,352,423	\$ 86,474,651
State Operations	26,599,856	3,368,018	38,579,400	38,587,802
State Aid and Assistance	-	1,019,090	7,773,023	47,886,849
Capital Budget and Debt	-	-	-	-
All Other Funds	\$ 24,095,170	\$ 21,991,998	\$ 46,377,076	\$ 45,733,065
State Operations	24,095,170	21,991,998	36,832,486	36,188,475
State Aid and Assistance	-	-	9,544,590	9,544,590
Capital Budget and Debt	-	-	-	-
TOTAL	\$ 50,695,026	\$ 26,379,106	\$ 92,729,499	\$ 132,207,716
FTE Positions	204.5	204.5	204.3	204.5

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FY 2025

	Agency	LBC	House	Senate	Conference
State Operations	\$ 75,411,886	\$ 75,411,886	\$ 75,411,886	\$ 75,411,886	\$ -
State General Fund	-	-	-	-	-
Federal Funds	38,579,400	38,579,400	38,579,400	38,579,400	-
All Other Funds	36,832,486	36,832,486	36,832,486	36,832,486	-
State Aid and Assistance	\$ 17,317,613	\$ 17,317,613	\$ 17,317,613	\$ 17,317,613	\$ -
State General Fund	-	-	-	-	-
Federal Funds	7,773,023	7,773,023	7,773,023	7,773,023	-
All Other Funds	9,544,590	9,544,590	9,544,590	9,544,590	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 92,729,499	\$ 92,729,499	\$ 92,729,499	\$ 92,729,499	\$ -
FTE Positions	204.3	204.3	204.3	204.3	--

Agency

The agency requests \$92.7 million, all from special revenue funds, and 204.3 FTE positions in FY 2025. The request is a decrease of \$12.8 million, or 12.1 percent, below the approved amount. The decrease is attributable to reduced estimates relating to receipts from federal funds. The agency estimates lower receipts for several grant programs established under the federal Inflation Reduction Act (IRA) and the Bipartisan Infrastructure Law (BIL) in FY 2025. Reduced federal receipts are partially offset by estimated increases in fee fund expenditures. Specifically, the agency's request includes an increase in fee fund expenditures relating to overhauling the agency's docket system. The agency notes that issues with procurement in FY 2024 necessitated shifting docket overhaul expenditures from FY 2024 into FY 2025. The agency's request for 204.3 FTE positions represents a reduction of 0.3 FTE below the approved number in FY 2025.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate in FY 2025.

House Committee on Agriculture and Natural Resources Budget

The **Budget Committee** concurs with the LBC's recommendation in FY 2025.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation in FY 2025.

House Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2025.

Senate Committee on Utilities

The **Senate Committee on Utilities** concurs with the House Committee of the Whole's recommendation in FY 2025.

KANSAS CORPORATION COMMISSION

Budget Committee Report

FY 2026

	Agency	LBC	House	Senate	Conference
State Operations	\$ 74,776,277	\$ 74,776,277	\$ 74,776,277	\$ 74,776,277	\$ -
State General Fund	-	-	-	-	-
Federal Funds	38,587,802	38,587,802	38,587,802	38,587,802	-
All Other Funds	36,188,475	36,188,475	36,188,475	36,188,475	-
State Aid and Assistance	\$ 57,431,439	\$ 57,431,439	\$ 57,431,439	\$ 57,431,439	\$ -
State General Fund	-	-	-	-	-
Federal Funds	47,886,849	47,886,849	47,886,849	47,886,849	-
All Other Funds	9,544,590	9,544,590	9,544,590	9,544,590	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
State General Fund	-	-	-	-	-
Federal Funds	-	-	-	-	-
All Other Funds	-	-	-	-	-
TOTAL	\$ 132,207,716	\$ 132,207,716	\$ 132,207,716	\$ 132,207,716	\$ -
FTE Positions	204.5	204.5	204.5	204.5	--

Agency

The agency requests \$132.2 million, all from special revenue funds, and 204.5 FTE positions for FY 2026. The request is an increase of \$26.7 million, or 25.3 percent, above the approved amount in FY 2025. The increase is mostly attributable to increased estimates relating to receipts from federal funds. The agency estimates higher receipts for several grant programs established under the federal Inflation Reduction Act (IRA) and the Bipartisan Infrastructure Law (BIL) for FY 2026. The agency also estimates increases in fee fund expenditures. Specifically, the agency's request includes an increase in fee fund expenditures relating to anticipated dockets for FY 2026. The agency's request for 204.5 FTE positions for FY 2026 is equal to the approved number in FY 2025.

Special Committee on Legislative Budget

The **LBC** concurs with the agency's revised estimate for FY 2026.

House Committee on Agriculture and Natural Resources Budget

The **Budget Committee** concurs with the LBC's recommendation for FY 2026.

House Committee on Appropriations

The **Committee** concurs with the Budget Committee's recommendation for FY 2026.

House Committee of the Whole

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2026.

Senate Committee on Utilities

The **Senate Committee on Utilities** concurs with the House Committee of the Whole's recommendation for FY 2026.