

Governor's Differences from Legislative Budget Committee Recommendation

Item Number	Item	Governor's Recommendation		
		SGF	All Funds	FTE

Public Safety

Sentencing Commission

FY 2025

1.	<u>Reappropriation Lapse</u>	(\$2,407,106)	(\$2,407,106)	0.0
	Delete \$2.4 million SGF to partially remove the reappropriations for the SB 123 program in FY 2025.			
2.	<u>Hospitality Limitation Increase</u>	0	0	0.0
	Add language giving the agency authority to use its General Fee Fund for official hospitality with a limit of \$1,500 in FY 2025.			

FY 2026

1.	<u>SB 123 Increase</u>	\$1,103,446	\$1,103,446	0.0
	Add \$1.1 million SGF for provider rate increases for FY 2026.			
2.	<u>Hospitality Limitation Increase</u>	0	0	0.0
	Add language giving the agency authority to use its General Fee Fund for official hospitality with a limit of \$1,500 for FY 2026.			