

Governor's Differences from Legislative Budget Committee Recommendation

Item Number	Item	Governor's Recommendation		
		SGF	All Funds	FTE

Public Safety

Department of Corrections

FY 2025

- | | | | | |
|----|---|-------------|-------------|-----|
| 1. | <u>Fully Fund Medical Contract</u> | \$5,425,167 | \$5,425,167 | 0.0 |
| | Add \$5.4 million SGF to fully fund the healthcare contract in FY 2025. | | | |

FY 2026

- | | | | | |
|----|---|-------------|-------------|-----|
| 1. | <u>Fully Fund Food Service Contract</u> | \$1,663,609 | \$1,663,609 | 0.0 |
| | Add \$1.7 million SGF to fully fund the food service contract for FY 2026. | | | |
| 2. | <u>Fund Deferred Rehab and Repair</u> | \$4,000,000 | \$4,000,000 | 0.0 |
| | Add \$4.0 million SGF to fund deferred rehab and repair for FY 2026. | | | |
| 3. | <u>Fully Fund Medical Contract</u> | \$8,306,270 | \$8,306,270 | 0.0 |
| | Add \$8.3 million SGF to fully fund the healthcare contract for FY 2026. | | | |
| 4. | <u>Reduce CIBF to Available</u> | 0 | (\$100,000) | 0.0 |
| | Delete \$100,000, all from special revenue funds, to reduce the Correctional Institutions Building Fund to available funds for FY 2026. | | | |
| 5. | <u>Select LCF Razing Projects</u> | 0 | \$5,463,357 | 0.0 |
| | Add \$5.5 million SIBF for select LCF razing projects for FY 2026. | | | |
| 6. | <u>New LCF Warehouse</u> | 0 | \$5,538,242 | 0.0 |
| | Add \$5.5 million SIBF for a new LCF warehouse for FY 2026. | | | |