

# Governor's Differences from Legislative Budget Committee Recommendation

Item Number	Item	Governor's Recommendation		
		SGF	All Funds	FTE
Human Services				
Department for Children & Families				
FY 2026				
1.	<u>Summer EBT Administrative Costs</u> Add \$1.7 million, including \$825,000 SGF, to administer the Summer EBT Program for FY 2026.	\$825,000	\$1,650,000	0.0
2.	<u>Amazon Contract</u> Add \$195,000, including \$101,264 SGF, to continue the Virtual Call Center contract with Amazon Connect for FY 2026.	\$101,264	\$195,000	0.0
3.	<u>Nurse Co-Responder Partnership</u> Add \$996,000 SGF for a Nurse Co-Responder Partnership for FY 2026.	\$996,000	\$996,000	0.0
4.	<u>Software Licenses</u> Add \$883,200, including \$380,748 SGF, to purchase 800 licenses for a client management software for FY 2026.	\$380,748	\$883,200	0.0
5.	<u>Operating Expenses</u> Add \$1.7 all funds, including \$1.0 million SGF, for operating expenses for FY 2026.	\$1,000,000	\$1,654,252	0.0
6.	<u>Childcare Assistance</u> Add \$755,000 SGF to reduce the family co-pay for families receiving childcare assistance for FY 2026.	\$755,000	\$755,000	0.0
7.	<u>Workforce Registry</u> Add \$1.1 million SGF and delete the same amount from the CIF to support the Child Care Workforce Registry for FY 2026.	\$1,100,000	\$1,100,000	0.0
8.	<u>Behavioral Health Intervention Teams</u> Add \$3.0 million all funds, including \$2.7 million SGF, to establish 11.5 Behavioral Health Intervention teams statewide for FY 2026.	\$2,681,400	\$3,000,000	0.0
9.	<u>Child Support Collections Recover TANF</u> Add \$1.5 million SGF to allow full pass-through of state-collected child support to families for FY 2026.	\$1,510,000	\$1,510,000	0.0
10.	<u>Child Support Collections with Foster Care Children</u> Add \$1.7 million SGF to fund a policy change to allow discretion in whether or not to issue child support orders in CINC cases .	\$1,703,595	\$1,703,595	0.0
11.	<u>Replace SSA/SSI Collections for Foster Care Children</u> Add \$8.0 million SGF to allow federal SSI disability and SSA survivor benefits to remain with the child and to not be used for foster care maintenace payments to the state.	\$8,000,000	\$8,000,000	0.0
12.	<u>Child Support Collections with Foster Care Children Language</u> Add modifying language requiring petitions for child support in Child in Need of Care proceedings from 'automatically refer' to 'where appropriate' to reduce or eliminate new referrals to Child Support Services for FY 2026.	0	0	0.0
13.	<u>Summer EBT Fraud Reimbursement</u> Delete \$100,000 SGF to reimburse clients who report fraudulent activity on their Summer EBT card for FY 2026.	\$100,000	\$100,000	0.0