

Governor's Differences from Legislative Budget Committee Recommendation

Item Number	Item	Governor's Recommendation		
		SGF	All Funds	FTE
Human Services				
Health & Environment--Health				
FY 2025				
1.	<u>Electronic Pre-Admission Screening and Resident Review</u> Add \$6.0 million, including \$750,000 SGF for electronic Pre-Admission Screening and Resident Review (ePASARR) in FY 2025.	\$750,000	\$6,000,000	0.0
2.	<u>Gainwell Contract Increase</u> Add \$16.2 million, including \$4.8 million SGF for a Gainwell Contract Increase in FY 2025.	\$4,828,222	\$16,247,110	0.0
3.	<u>FTE Positions</u> Add 46.8 FTE positions across the agency in FY 2025.	0	0	46.8
4.	<u>HIV Testing Correction</u> Add \$51,500 for an HIV testing correction.	\$51,500	\$51,500	0.0
5.	<u>HCAIP Interest Transfer FY 2023 and FY 2024</u> Add language to transfer \$8.7 million from the Health Care Access Improvement Program (HCAIP) fund to the SGF. This transfer is the interest accrued for the HCAIP credit in FY 2023 and FY 2024.	0	0	0.0
FY 2026				
1.	<u>Health Facility Surveys</u> Add \$2.0 million SGF for Bureau of Facilities and Licensing (BFL) for federally required facility surveys for FY 2026.	\$2,000,000	\$2,000,000	0.0
2.	<u>Electronic Pre-Admission Screening and Resident Review</u> Add \$2.0 million, including \$500,000 SGF for Electronic Pre-Admission Screening and Resident Review (ePASARR) for FY 2026.	\$500,000	\$2,000,000	0.0
3.	<u>Gainwell Contract Increase</u> Add \$16.2 million, including \$4.8 million SGF for a Gainwell Contract Increase for Fy 2026.	\$4,973,069	\$16,734,523	0.0
4.	<u>Medicaid Provider Centralized Credentialing Module</u> Add \$12.9 million, including \$1.5 million SGF to procure and implement a Medicaid provider centralized credentialing module for Fy 2026.	\$1,474,973	\$12,861,076	0.0
5.	<u>FTE Positions</u> Add 46.9 FTE positions across the agency for FY 2026 .	0	0	46.9
6.	<u>Disease Control and Prevention</u> Add \$1.5 million SGF to continue infectious disease prevention in the Bureau of Disease Control and Prevention for FY 2026.	\$1,500,000	\$1,500,000	0.0
7.	<u>Child Care Health and Safety Grants</u> Delete \$1.3 million CIF and add \$1.3 million SGF to fund the Child Care Health and Safety Grants using SGF rather than CIF.	\$1,300,000	0	0.0
8.	<u>Medicaid Expansion</u> Add \$797.8 million all funds, including a deletion of \$78.3 SGF to expand the Medicaid program.	(\$78,257,049)	\$797,790,647	0.0
9.	<u>HCAIP Interest Calculation and Transfer</u> Add language that interest earnings transferred from the SGF to the Health Care Access Improvement Program (HCAIP) fund will not include interest that is attributable to the credit received. In addition, add language to limit the amount credited to the fund to 80 percent of the amount estimated to be received by the provider assessment and that the director of the budget will calculate the amount of interest deposited into the HCAIP fund for FY 2025 and transfer that amount to the SGF in FY 2026.	0	0	0.0