

**ECONOMIC DEVELOPMENT INITIATIVES FUND  
FY 2024 - FY 2026**

<b>Agency/Program</b>	<b>Actuals FY 2024</b>	<b>Agency Request FY 2025</b>	<b>HB 2007 FY 2025</b>	<b>Sub. for HB 2007 FY 2025</b>
<b>Department of Commerce</b>				
Operating Grant	\$ 9,160,458	\$ 10,353,107	\$ 9,699,069	\$ 10,353,107
Broadband Development Program	1,211,085	1,095,416	1,091,249	1,095,416
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,625,000
Quality Places Program	476,747	911,935	685,252	911,935
Emergency HEAL Grants	406,960	593,974	500,934	593,974
Governor's Council of Economic Advisors	220,350	275,642	212,890	275,642
HEAL Grants	1,497,383	1,502,617	1,500,000	1,502,617
International Trade Program	1,376,816	1,493,129	1,445,227	1,493,129
Kansas Arts Commission	1,014,559	1,547,482	1,537,493	1,547,482
Love, KS Marketing Campaign	594,728	3,405,272	2,000,000	2,455,235
KIT/KIR Program	1,950,700	2,049,368	2,000,000	2,049,368
Main Street Program	888,309	977,797	861,679	977,797
My Reemployment Program	72,870	163,852	101,818	163,852
Older Kansans Employment Program	488,018	542,238	508,958	542,238
Public Broadcasting Grants	500,000	700,000	700,000	700,000
Registered Apprenticeship	866,387	1,173,677	1,024,568	1,173,677
Rural Champions	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,609,270	1,159,534	1,061,308	1,159,534
Senior Community Service Employment	8,379	8,720	8,720	8,720
Small Business R&D Grants	-	2,960,139	1,000,000	1,025,000
Strong Military Bases Program	208,116	216,085	214,023	216,085
Sunflower Summer Program	2,187,291	6,812,709	3,000,000	3,812,709
Tourism Program	4,926,583	4,926,989	4,924,398	4,926,989
Work-Based Learning	761,292	807,079	714,000	807,079
<i>Subtotal - Commerce</i>	<i>\$ 33,201,301</i>	<i>\$ 46,451,761</i>	<i>\$ 37,566,586</i>	<i>\$ 40,566,585</i>
<b>Board of Regents &amp; Universities</b>				
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	178,377	206,312	179,284	179,284
EPSCoR	952,671	1,033,859	993,265	993,265
Community College Competitive Grants	500,000	500,000	500,000	500,000
KSU - ESARP	329,048	336,064	336,064	336,064
<i>Subtotal - Regents &amp; Universities</i>	<i>\$ 4,507,822</i>	<i>\$ 4,623,961</i>	<i>\$ 4,556,339</i>	<i>\$ 4,556,339</i>
<b>Department of Agriculture</b>				
Agriculture Marketing Program	\$ 1,030,378	\$ 1,054,361	\$ 1,054,361	\$ 1,054,361
<b>Department of Wildlife &amp; Parks</b>				
Operating Expenditures	\$ 1,898,835	\$ 2,092,831	\$ 2,092,831	\$ 2,092,831
Parks Operations	2,274,540	2,398,625	2,398,625	2,398,625
National Guard and Veteran Licenses	61,928	123,891	123,891	123,891
<i>Subtotal - Wildlife &amp; Parks</i>	<i>\$ 4,235,303</i>	<i>\$ 4,615,347</i>	<i>\$ 4,615,347</i>	<i>\$ 4,615,347</i>
<b>Total Expenditures</b>	<b>\$ 42,974,804</b>	<b>56,745,430</b>	<b>47,792,633</b>	<b>50,792,632</b>
<b>Transfers</b>				
Sheltered Workshop Transition Fund	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	2,000,000	2,000,000	2,000,000	2,000,000
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000
State General Fund	(4,000,000)	(7,750,000)	(7,750,000)	(7,750,000)
<i>Subtotal - Transfers</i>	<i>\$ -</i>	<i>\$ (2,750,000)</i>	<i>\$ (2,750,000)</i>	<i>\$ (2,750,000)</i>
<b>Total Expenditures &amp; Transfers</b>	<b>\$ 42,974,804</b>	<b>\$ 53,995,430</b>	<b>\$ 45,042,633</b>	<b>\$ 48,042,632</b>
<b>EDIF Resource Estimate</b>				
	<b>Actuals FY 2024</b>	<b>Agency Request FY 2025</b>	<b>HB 2007 FY 2025</b>	<b>Sub. for HB 2007 FY 2025</b>
Beginning Balance	\$ 7,550,748	\$ 9,486,469	\$ 9,486,469	\$ 9,486,469
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	2,495,525	-	-	-
Total Available	\$ 52,461,273	\$ 51,901,469	\$ 51,901,469	\$ 51,901,469
Less: Expenditures and Transfers	42,974,804	53,995,430	45,042,633	48,042,632
<b>ENDING BALANCE</b>	<b>\$ 9,486,469</b>	<b>\$ (2,093,961)</b>	<b>\$ 6,858,836</b>	<b>\$ 3,858,837</b>

\* Other income includes interest, transfers, reimbursements and released encumbrances.

**ECONOMIC DEVELOPMENT INITIATIVES FUND  
FY 2024 - FY 2026**

<b>Agency/Program</b>	<b>Actuals FY 2024</b>	<b>Agency Request FY 2026</b>	<b>HB 2007 FY 2026</b>	<b>Sub. for HB 2007 FY 2026</b>
<b>Department of Commerce</b>				
Operating Grant	\$ 9,160,458	\$ 11,049,069	\$ 9,450,000	\$ 9,450,000
Broadband Development Program	1,211,085	1,191,249	-	-
Build Up Kansas	2,625,000	2,625,000	2,000,000	2,000,000
Quality Places Program	476,747	685,252	670,000	670,000
Emergency HEAL Grants	406,960	500,934	500,000	-
Governor's Council of Economic Advisors	220,350	212,890	204,500	204,500
HEAL Grants	1,497,383	1,500,000	1,500,000	1,500,000
Healthcare Upskilling Training Program	-	-	-	-
International Trade Program	1,376,816	1,645,227	1,000,000	1,000,000
Junior Achievement	-	-	-	300,000
Kansas Arts Commission	1,014,559	1,537,493	1,000,000	1,000,000
Love, KS Marketing Campaign	594,728	2,000,000	1,500,000	-
KIT/KIR Program	1,950,700	2,000,000	1,500,000	1,500,000
Main Street Program	888,309	861,679	850,000	850,000
My Reemployment Program	72,870	101,818	99,000	99,000
Older Kansans Employment Program	488,018	508,958	504,000	504,000
Public Broadcasting Grants	500,000	500,000	700,000	500,000
Registered Apprenticeship	866,387	1,024,568	1,000,000	1,000,000
Rural Champions	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,609,270	1,061,308	1,000,000	1,000,000
Senior Community Service Employment	8,379	8,720	8,400	8,400
Small Business R&D Grants	-	1,000,000	1,000,000	500,000
Strong Military Bases Program	208,116	214,023	250,000	214,023
Sunflower Summer Program	2,187,291	6,000,000	3,500,000	1,000,000
Tourism Program	4,926,583	6,549,398	4,000,000	4,000,000
Work-Based Learning	761,292	714,000	714,000	714,000
<i>Subtotal - Commerce</i>	<b>\$ 33,201,301</b>	<b>\$ 43,641,586</b>	<b>\$ 33,099,900</b>	<b>\$ 28,163,923</b>
<b>Board of Regents &amp; Universities</b>				
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,500,000	\$ 2,500,000
Technology Innovation & Internship	178,377	179,284	180,000	-
EPSCoR	952,671	993,265	993,000	993,000
Community College Competitive Grants	500,000	500,000	500,000	500,000
K-State 105	-	-	-	3,500,000
KSU - ESARP	329,048	336,064	350,000	350,000
<i>Subtotal - Regents &amp; Universities</i>	<b>\$ 4,507,822</b>	<b>\$ 4,556,339</b>	<b>\$ 4,523,000</b>	<b>\$ 7,843,000</b>
<b>Department of Agriculture</b>				
Agriculture Marketing Program	\$ 1,030,378	\$ 1,054,361	\$ 1,054,361	\$ 1,054,361
<b>Department of Wildlife &amp; Parks</b>				
Operating Expenditures	\$ 1,898,835	\$ 2,042,484	\$ 1,750,000	\$ 1,900,000
Parks Operations	2,274,540	2,398,359	2,000,000	2,200,000
National Guard and Veteran Licenses	61,928	123,891	124,000	124,000
<i>Subtotal - Wildlife &amp; Parks</i>	<b>\$ 4,235,303</b>	<b>\$ 4,564,734</b>	<b>\$ 3,874,000</b>	<b>\$ 4,224,000</b>
<b>Global Adjustments</b>				
State Employee Pay	-	-	-	382,996
<b>Total Expenditures</b>	<b>\$ 42,974,804</b>	<b>\$ 53,817,020</b>	<b>\$ 42,551,261</b>	<b>\$ 41,668,280</b>
Sheltered Workshop Transition Fund	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	2,000,000	2,000,000	-	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000
State General Fund	(4,000,000)	-	-	-
<i>Subtotal - Transfers</i>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>
<b>Total Expenditures &amp; Transfers</b>	<b>\$ 42,974,804</b>	<b>\$ 58,817,020</b>	<b>\$ 45,551,261</b>	<b>\$ 44,668,280</b>
	<b>Actuals</b>	<b>Agency</b>	<b>HB 2007</b>	<b>Sub. for HB 2007</b>
	<b>FY 2024</b>	<b>Request</b>	<b>FY 2026</b>	<b>FY 2026</b>
<b>EDIF Resource Estimate</b>				
Beginning Balance	\$ 7,550,748	\$ (2,093,961)	\$ 6,858,836	\$ 3,858,836
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	2,495,525	-	-	-
Total Available	\$ 52,461,273	\$ 40,321,039	\$ 49,273,836	\$ 46,273,836
Less: Expenditures and Transfers	42,974,804	58,817,020	45,551,261	44,668,280
<b>ENDING BALANCE</b>	<b>\$ 9,486,469</b>	<b>\$ (18,495,981)</b>	<b>\$ 3,722,575</b>	<b>\$ 1,605,556</b>