

Division of Vehicles Collections

Fiscal Year 2024 Cumulative Taxes and Fees

June, 2024

DIV OF VEHICLE FEES	Receipts Received		Refunds		Distribution of Taxes and Fees					
					State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund	
Title & Reg. Fees (Co.Treas.)	\$	121,912,614	\$	61,795	\$	121,850,819	\$	0	\$	0 n/a
Title & Reg. Fees		2,849,133		0		0		0		2,849,133 KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		2,444,816		0		0		0		2,444,816 VIPS/CAMA Tech Hardware
Title & Reg. Fees		896		0		0		0		896 Repossessed Title Fee
Title & Reg. Fees (Direct Mail)		821,556		0		821,556		0		0 n/a
Veh. Modernization Surcharge		12,438,805		0		12,438,805		0		0 Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0		0		0		0		0 Digital Imaging Program Fund
Veh. Modernization Surcharge		0		0		0		0		0 Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		679,827		0		679,827		0		0 n/a
Apportioned Registration Fees		93,773,201		0		93,773,201		0		0 n/a
Veh. Dealers & Mfr. Fee		429,346		0		0		0		429,346 Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration		0		0		0		0		0 Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee		225,575		0		0		0		225,575 Co. Treas. Veh Lic. Fee
Dealer License Fees		2,460,576		1,879		2,458,697		0		0 n/a
KHP Staffing & Training Surcharge		6,310,571		0		0		0		6,310,571 KHP Staffing & Training Fund
Law Enforcement Training Ctr Surcharge		3,945,416		0		0		0		3,945,416 Law Enforcement Training Fund
Distinctive License Plate		0		0		0		0		0 Distinctive License Plate
Royalty License Plate		2,889,874		0		0		0		2,889,874 Royalty License Plate
Vehicle Park Fee		3,125,390		0		0		0		3,125,390 Park Fee
Commercial Vehicle Fee		11,786,049		0		0		0		11,786,049 State General
Commercial Vehicle Fee		586,473		0		0		0		586,473 Comm Veh Admin System
Rental Vehicle Fee		263,973		0		0		0		263,973 Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		6,044,495		0		6,044,495		0		0 n/a
Services/Fees (Record copies, etc.)		1,065,794		90		0		0		21,000 KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)		0		0		0		0		879,004 Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0		0		0		0		165,700 Community Correction Spvsn.
Subtotal	\$	274,054,379	\$	63,764	\$	238,067,400	\$	0	\$	35,923,215
DRIVER LICENSE FEES										
Operator - Class C	\$	7,285,342	\$	856	\$	4,552,803	\$	2,731,683	\$	0 n/a
Motorcycle - Class M		544,607		739		326,321		108,773		0 n/a
Chauffeur - Class A,B		135,674		0		108,539		27,135		0 n/a
Commercial Truck Driver Training		60,395		0		0		0		60,395 Truck Driver Training
Commercial Truck Driver Lic.		498,801		0		399,041		99,760		0 n/a
Commercial DL Drive Test Fee		90,932		0		0		0		90,932 Comm DL Drive Test Fee Fd
Photo Fee		5,686,194		0		0		0		5,686,194 Photo Fee
Ignition Interlock Designation Fee		48,899		0		0		0		48,899 DUI-IID Designation Fund
Miscellaneous Additional Fees		3,086,696		26,383		3,060,313		0		0 n/a
Reinstatement Fees		2,348,268		2,650		0		0		820,966 Alcohol Intox. Program
Reinstatement Fees		0		0		0		0		469,124 Forensic Laboratory/Materials
Reinstatement Fees		0		0		0		0		469,124 DUI Equipment
Reinstatement Fees		0		0		0		0		586,404 Juvenile Detention Facility
Reinstatement Fees		0		0		0		0		0 Div. of Vehicle Operating
Reinstatement Fees		0		0		0		0		0 Nonjudicial Salary Adjustment
Subtotal	\$	19,785,806	\$	30,628	\$	8,447,017	\$	2,967,351	\$	108,773 \$ 8,232,038
Dealer Fines		1,090		0		1,090		0		0
Total Division of Vehicles	\$	293,841,275	\$	94,392	\$	246,515,507	\$	2,967,351	\$	108,773 \$ 44,155,253

Transactions for Vehicle Services, County Treasurers, and Kansas Vehicle Title Service Corporation (KVTSC)

- 842,891 vehicle titles were processed in CY 2024 as follows: 78,323 were processed by Vehicle Services, 40,021 were processed by KVTSC, and 724,547 were processed by the counties.
- 2,977,630 vehicle registrations were processed by the counties in CY 2024.
- 571,016 vehicle registrations were processed online in CY 2024.
 - Online renewals are charged a \$2.00 iKan processing fee per vehicle. Application processing is completed online, and the registration information is sent to the county treasurer in the county where the customer resides. The county will then mail the registration and decals to the customer.

KDOR received nearly \$53,000,000 from KDOT in FY 2024

- Transfers to the Division of Vehicles Operating Fund occur quarterly in equal payments and can vary from year to year to address inflation and salary increases as determined by the Kansas Legislature. The past and proposed transfers are as follows:
 - FY 2024 – \$52,481,795
 - FY 2025 – \$55,254,177 (S.B. 28)
 - FY 2026 – \$57,447,588 (currently in H.B. 2007)
- Nearly \$35.0 million went to salaries in FY 2024.
- More than \$18.0 million was used for operating expenditures in FY 2024.
- The fund is used to finance most of the Division of Vehicles, the Division of Alcoholic Beverage Control (ABC), and a percentage of the general agency overhead. This includes all expenditure categories – salaries and wages, contractual services, commodities (mostly license plates), and capital outlay (computers, etc.). Such expenditures are specifically authorized by budget proviso. (See H.B. 2007 for the recurring proviso language.)

Division of Vehicles Staffing

DIVISION TOTALS	1/10/2025				8/9/2024				12/29/2023			
	% of Total Staff	Total	Vacant	% Vacant	% of Total Staff	Total	Vacant	% Vacant	% of Total Staff	Total	Vacant	% Vacant
Admin/Training/QA/Mobile Team	5%	21	2	10%	5%	21	3	14%	5%	21	3	0%
Vehicle Services	14%	55	8	15%	14%	55	9	16%	13%	51	6	10%
Drivers Solutions	10%	38	5	13%	10%	38	3	8%	10%	38	5	8%
Drivers License Services*	71%	279	31	11%	71%	281	34	12%	72%	281	26	18%
TOTAL (Full Time Employees Only)		393	46	12%		395	49	12%		391	40	15%