CHIEFS IN KANSAS

The proposed terms are as follows:

- Stadium Site: Adjacent to the Kansas Speedway, Kansas City
- Stadium Cost: $3B
- Practice Facility/HQ site: South side of K-10 at K-7 in Olathe
- Practice Facility/HQ cost: $300MM

- Mixed Use Development: $1B in Wyandotte and Johnson County (including the $300MM in practice facility and HQ costs)

- **Total Project Cost: $4B**
- Public Contribution: $2.425B (61%) – USING ONLY THE INCREMENT NO BASE
- Team's Contribution: $1.575B (39%)

- Total Stadium: **$3B.** The state will support a maximum of $1.8B. The team will pay the remaining amount and be responsible for cost overruns. A quasi-government entity will own the stadium (possibly expanding the current Athletic Commission to own the stadium through legislation).

- Mixed Use Development including the Practice Facility & HQ: **$1B.** The Chiefs will construct mixed use development that is eligible for a range of 60% to 70% STAR Bond funding. $325MM of the mixed use development must be sales tax generating, with a minimum of $162.5MM in Wyandotte County. If the team makes more than $1B investment in mixed use development, 30% of the next $500MM may be spent outside of Wyandotte and Johnson County.

- CapEx/RMMO: **$17MM.** Funded through the rent ($7MM) and 10% of the 75% allocated from iLottery funding. The team will be paying the highest rent in the NFL. The fund will first support capital repairs and/or maintenance and repair work, and then fund the management and operations.

- Community Impact: Any additional dollars after the RMMO expenses are met plus a $3MM contribution from the team growing at 2% flow into the charitable fund. The Community Impact Fund Committee will be made up of public representatives and team representatives to determine the charitable contributions that will be made from their respective contributions. Some funding will support the construction of flag football fields and other recreational spaces across the state. The Chiefs will host KSHSAA football championships at Arrowhead Stadium.