

CCDF Expenditures

SFY 2020 - 2024 Actuals and SFY 2025-2026 Submitted in Budget

CCDF Funds Only

Based on SR5-S

Child Care and Development Fund Item	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	FY 2023 Actual	FY 2024 Actual	FY 2025 Budgeted	FY 2026 Budgeted
Transfer-Out							
Child Care Licensing (92521) - KDHE	3,623,345	4,246,245	4,246,245	3,479,429	5,991,583	5,949,449	5,786,449
KSDE Coor Council Early Childhood Dev. (92523)	7,000	7,000	7,000	7,000	7,000	12,000	12,000
Kansas Children's Cabinet/Trust Fund Pandemci Funds	-	-	2,375,000	-	36,611,186	8,007,809	-
KDHECCHC Network Pandemci Funds	-	7,904,609	5,247,793	52,942,750	4,676,246	-	-
KDHE Pandemic Funds	-	-	914,583	1,695,294	177,219	-	-
Total Transfers	3,630,345	12,157,854	12,790,621	58,124,473	47,463,234	13,969,258	5,798,449
Expenditures							
Central Office Administration	1,493,536	1,504,097	1,365,271	1,465,643	1,827,446	1,945,071	1,765,069
Child Care Elig for Foster Kids	382,442	432,339	366,493	301,267	331,407	346,913	327,779
Information Technology	925,581	540,486	623,457	661,616	791,829	866,466	779,617
KEES Project	854,167	2,444,265	627,065	1,007,091	3,260,547	1,475,422	1,279,689
Regional Offices	4,999,040	4,373,143	4,066,382	3,826,441	4,366,765	4,167,673	4,067,116
Child Care Quality	4,984,117	5,280,981	4,195,634	9,389,399	4,953,027	14,989,024	13,125,504
Child Care Quality Pandemic	11,676,531	2,321,232	59,871,296	53,970,217	35,671,173	-	-
Kansas Early Head Start	5,836,965	6,345,315	7,355,980	6,689,566	6,936,462	7,536,492	7,536,492
Child Care Assistance	36,162,622	36,010,322	39,164,529	45,478,455	58,161,635	82,250,764	93,483,780
Pandemic Child Care Assistance	-	4,741,753	11,830,636	12,965,561	6,856,524	-	-
Child Care Stabilization - Pandemic	-	-	210,180,556	105,465,231	1,631,556	-	-
Total Expenditures	67,315,001	63,993,933	339,647,299	241,220,487	124,788,371	113,577,825	122,365,046
Total Transfers and Expenditures							
	70,945,346	76,151,787	352,437,920	299,344,960	172,251,605	127,547,083	128,163,495

CCDF Funds Include:

CCDF Discretionary

CCDF Matching

CCDF Mandatory

CCDF CARES Act Discretionary - Pandemic Funds

CCDF CRRSA Discretionary - Pandemic Funds

CCDF ARPA Discretionary - Pandemic Funds

CCDF Stabilization - Pandemic Funds