

Community Support Waiver Update

PRESENTATION TO THE SPECIAL COMMITTEE ON INTELLECTUAL AND DEVELOPMENTAL DISABILITY WAIVER

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What is a Community Support Waiver?

- A Community Support Waiver for individuals with intellectual and developmental disabilities provides a limited set of supports for those that have a place to live in the community and receive substantial unpaid support from family or friends.
- A Community Support Waiver could serve both youth and adults.
- The services offered on a Community Support Waiver could be tailored to meet needs of individuals that have fewer support needs. Residential Services would not be offered.
- Because it would have a limited menu of services, a Community Support Waiver would cost less per person to operate. Total cost would be highly dependent on the specific services offered and any additional criteria that might impact utilization.

Current Comprehensive I/DD Waiver Services

The services offered on the I/DD Waiver allow participants to live in the community as independently as possible in single-residence or group-home settings. Services offered on the I/DD Waiver include:

- Assistive Services
- Adult Day Supports
- Financial Management Services
- Medical Alert Rental
- Overnight Respite
- Personal Care Services
- Residential Supports for Adults
- Residential Supports for Children
- Enhanced Care Services
- Specialized Medical Care
- Supported Employment
- Supportive Home Care
- Wellness Monitoring
- Targeted Case Management (State Plan)

Community Support Waiver

Cost Estimates

Based on recommendations from the 2022 Special Committee on I/DD Waiver Modernization, KDADS has developed an estimate for a potential new Community Support Waiver. Several considerations behind the estimate:

- Per person cap on services at \$20,000 (note: the Missouri waiver is capped at \$28,000)
- Range of participants from 3,600 to 7,461 can be further refined based on findings of the KUCDD Waiting List study
- Emphasis on supported employment as well as respite, training, and personal care options
- Anticipated increase in self-directed services
- Cost split will be 60% federal funding and 40% state funding
- Would work with CDDOs and other stakeholders to roll out the waiver in a phased approach
- Could take more than two years to develop and receive CMS approval for a new waiver
- Additional administrative staff needed to develop and implement a new waiver

Potential costs range from \$72M all funds, including \$29M SGF, to \$149M all funds, including \$40M SGF when fully implemented.

Community Support Waiver

Cost Estimates

IDD Community Waiver Service	Est. # of Benes (Annually)		Avg Unit Cost	Est. # units annually	Unit Definition	Total Cost (Low)	Total Cost (High)
	Low	High					
a. Transportation; (1 Mo)	1,080	2,238	\$314.00	9	1 month	\$3,052,080	\$6,325,436
b. Supported employment; (individual)	108	224	\$11.95	893	15 min	\$1,152,506	\$2,388,568
c. Individual directed goods and services;	540	1,119	\$2,000.00	1	1 Job	\$1,080,000	\$2,238,300
d. Personal care; (Agency Directed?)	360	746	\$4.70	3,100	15 min	\$5,245,200	\$10,870,677
d.2 Personal Care (Self Directed?)	3,240	6,715	\$4.14	3,900	15 min	\$52,313,040	\$108,418,775
e. Respite; (Agency Directed?)	180	373	\$3.26	240	15 min	\$140,832	\$291,874
e.2 Respite (Self Directed?)	360	746	\$2.93	240	15 min	\$253,152	\$524,658
f. Therapy (including Behavioral Support); ABA Therapy	180	373	\$18.99	500	15 min	\$1,709,100	\$3,542,110
g. Assistive technology;	432	895	\$436.00	6	1 job	\$1,130,112	\$2,342,157
h. Independent living or community engagement skills;	144	298	\$45.23	10	1 hour	\$65,131	\$134,984
i. Family/caregiver support and training;	720	1,492	\$11.31	32	15 min	\$260,582	\$540,057
j. Financial management services and support brokers; and	3,240	6,715	\$170.74	10	1 month	\$5,531,976	\$11,465,020
k. Benefits counseling.	72	149	\$11.14	48	15 min	\$38,500	\$79,791
TOTAL	3,600	7,461	N/A	N/A	N/A	\$71,972,211	\$149,162,408
					Avg PMPY	\$19,992	\$19,992

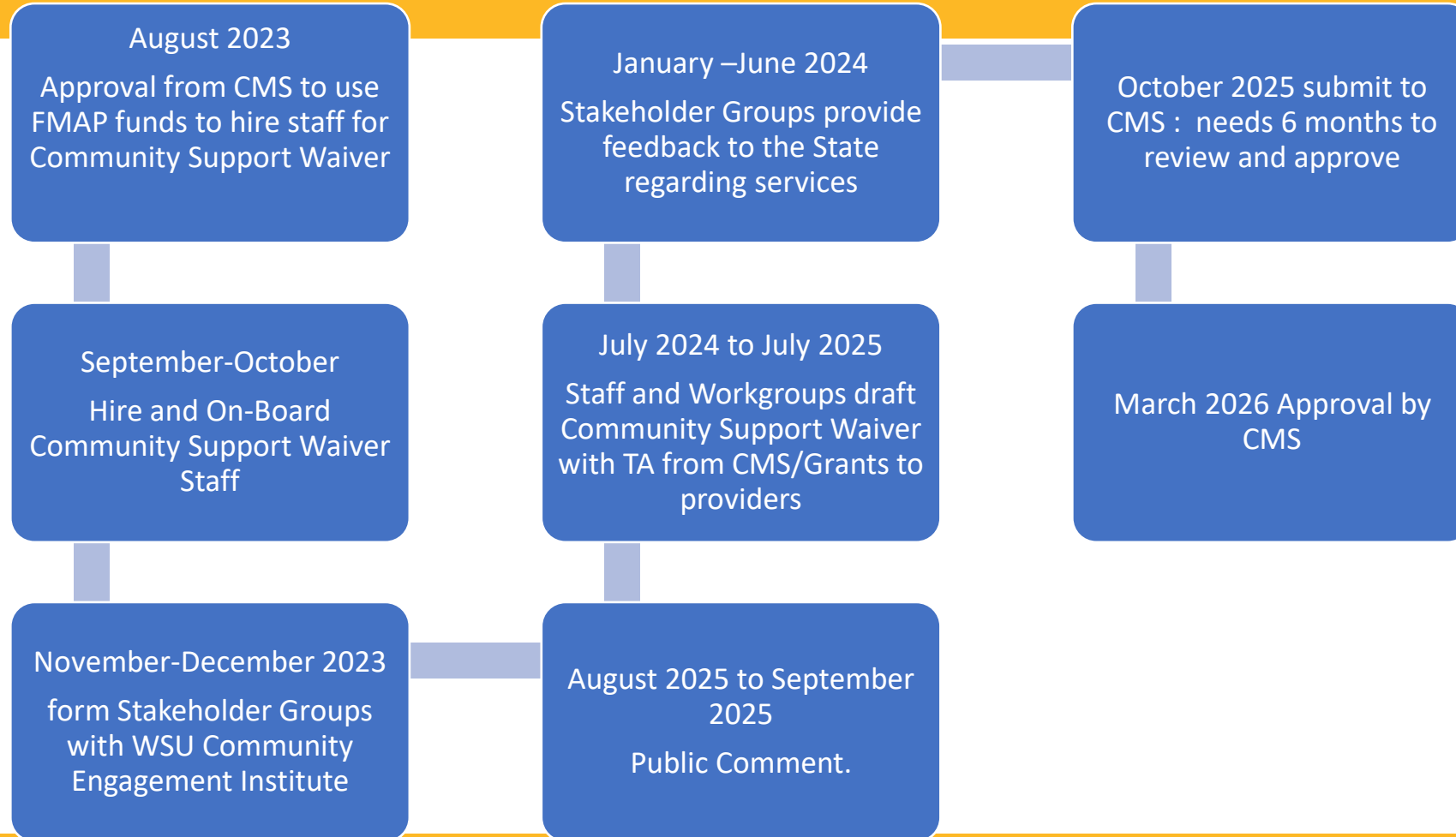
Community Support Waiver

Current Status

- KDADS has used Missouri's Community Support Waiver to develop initial cost analysis for services.
- Submitted proposal to CMS to use FMAP funds to hire staff to develop waiver and help in engage stakeholders for the writing of the waiver application.
- The majority of these funds will go to develop and enhance a provider network of services.
- The waiting list study will also inform the process.

Community Supports Waiver

Timeline



Community Support Waiver Update

QUESTIONS?