

***KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2023
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2023

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2023

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2022 - June 2023)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	522,553	\$728	495,866	\$767	\$380,569,431
August (5 week)	524,858	\$768	492,636	\$818	\$402,921,981
September (4 week)	528,088	\$765	506,129	\$798	\$404,092,061
October (4 week)	530,432	\$763	512,471	\$789	\$404,496,684
November (5 week)	533,547	\$797	517,525	\$822	\$425,477,194
December (4 week)	536,222	\$1,020	521,350	\$1,049	\$546,682,924
January (4 week)	539,417	\$912	516,974	\$951	\$491,706,955
February (4 week)	541,396	\$984	523,706	\$1,017	\$532,469,023
March (5 week)	542,918	\$787	527,710	\$810	\$427,399,828
April (4 week)	539,370	\$829	529,939	\$843	\$446,941,734
May (5 week)	504,165	\$1,079	492,243	\$1,105	\$543,944,155
June (4 week)	505,934	\$836	481,079	\$879	\$422,732,440
Average Monthly	528,867	\$856	509,627	\$888	\$452,452,867
Cumulative Total	6,348,900		6,117,628		\$5,429,434,408
Average Per Week					
Current Year	528,867	\$197	509,627	\$205	\$104,412,200
Prior Year-Same Period	502,149	\$186	482,987	\$193	\$93,446,708
Percent Change	5.3%	6.1%	5.5%	5.9%	11.7%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2022 - June 2023)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,129	9,151	9,208	9,230	9,268	9,262	9,181	9,606	9,637	9,635	9,617	9,582	9,376
SSI Blind/Disabled	45,753	45,822	45,862	45,869	45,873	45,859	45,896	45,304	45,396	45,287	44,916	45,071	45,576
Med. Needy Aged	16,119	16,179	16,330	16,496	16,607	16,612	16,732	17,188	17,225	17,196	16,826	16,956	16,706
Med. Needy Blind/Disabled	13,347	13,272	13,237	13,224	13,311	13,220	13,297	13,025	13,140	13,037	12,766	12,861	13,145
QMB/LMB/QWD	27,873	27,902	27,949	27,943	27,887	27,926	27,951	28,040	28,001	28,026	26,439	26,504	27,703
Working Healthy	1,262	1,244	1,236	1,224	1,229	1,229	1,218	1,197	1,194	1,210	1,156	1,164	1,214
TAF	140,472	141,675	143,288	144,518	145,825	147,095	148,840	149,827	150,687	151,076	138,654	138,964	145,077
TAF Extended Medical	7,494	7,408	7,358	7,300	7,233	7,193	7,129	7,059	7,002	6,940	7,801	8,597	7,376
Med. Needy Families	1	2	1	0	1	1	1	2	3	2	2	1	2
PLE Children 1-5	45,301	45,294	45,385	45,395	45,450	45,460	45,409	45,166	45,095	46,117	42,481	43,090	44,970
PLE Pregnant Women	14,472	14,613	14,768	14,873	15,084	15,195	15,327	15,401	15,519	15,629	14,260	14,407	14,962
PLE Infants	25,116	25,554	25,981	26,353	26,743	27,137	27,732	27,846	28,147	27,058	23,500	23,621	26,232
PLE Children 6-17	77,680	77,947	78,465	78,847	79,186	79,463	79,619	80,589	80,597	81,131	73,942	74,923	78,532
General Assistance (MediKan)	1,292	1,275	1,145	1,009	1,077	1,156	1,239	1,184	1,138	1,052	1,165	1,388	1,177
DCF Total	11,634	11,776	11,863	11,950	12,017	12,047	12,090	12,122	12,158	12,113	11,582	9,504	11,738
KJCC Total	31	29	27	26	27	26	26	25	26	26	25	6	25
Adoption Support	10,372	10,431	10,491	10,534	10,568	10,649	10,738	10,800	10,827	10,845	10,796	9,606	10,555
SOBRA	3,340	3,436	3,562	3,662	3,774	3,881	4,054	4,153	4,259	415	342	272	2,929
Children In Long Term Care	3,124	3,091	3,090	3,113	3,157	3,169	3,212	3,216	3,282	3,271	3,253	3,304	3,190
Special Tuberculosis	24	22	23	23	28	30	32	29	28	27	27	27	27
Breast and Cervical Cancer	362	367	368	369	377	380	384	389	391	388	384	390	379
Inmate (Child/Adult/Preg Women)	4	3	3	4	5	4	4	7	4	4	10	6	5
ADAP	1,547	1,520	1,510	1,509	1,535	1,527	1,543	1,560	1,584	1,575	1,590	1,586	1,549
CHIP	50,447	50,497	50,617	50,710	51,020	51,410	51,489	51,536	51,461	51,080	47,707	48,856	50,569
M-CHIP	17,215	17,210	17,161	17,087	17,083	17,088	17,068	16,890	16,867	16,944	15,618	15,887	16,843
Total	522,553	524,858	528,088	530,432	533,547	536,222	539,417	541,396	542,918	539,370	504,165	505,934	529,075
Prior Fiscal Year	484,188	486,975	491,597	494,522	496,958	500,513	504,790	509,445	512,048	512,252	514,080	518,052	502,118
% Change	7.9%	7.8%	7.4%	7.3%	7.4%	7.1%	6.9%	6.3%	6.0%	5.3%	-1.9%	-2.3%	5.4%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2022 - June 2023)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	8,966	8,996	8,902	9,029	9,191	9,305	9,037	9,034	9,319	9,523	9,496	9,458	9,188
SSI Blind/Disabled	46,686	45,723	48,055	48,580	50,905	51,158	48,226	48,683	48,531	48,229	47,269	46,550	48,216
Med. Needy Aged	15,164	15,348	15,516	15,740	25,586	27,059	15,922	16,071	16,555	16,659	16,370	16,161	17,679
Med. Needy Blind/Disabled	13,222	13,180	13,207	13,212	21,870	22,817	13,050	13,143	12,930	12,949	12,598	12,444	14,552
QMB/LMB/QWD	4,809	4,370	5,744	4,705	5,305	5,089	4,414	4,575	5,251	4,994	4,387	4,855	4,875
Working Healthy	1,248	1,247	1,259	1,288	2,512	2,628	1,235	1,216	1,204	1,187	1,142	1,127	1,441
TAF	138,525	138,728	142,754	145,372	274,837	280,944	148,243	150,533	152,094	153,698	143,301	139,067	167,341
TAF Extended Medical	7,576	7,465	7,484	7,429	7,717	7,716	7,242	7,199	7,127	7,072	6,333	7,429	7,316
Med. Needy Families	0	1	1	2	3	1	2	2	3	2	2	3	2
PLE Children 1-5	46,686	45,594	47,764	48,580	52,494	53,399	48,312	49,077	49,036	49,044	45,692	44,236	48,326
PLE Pregnant Women	14,271	14,448	14,787	14,892	16,380	17,065	15,153	15,327	15,480	15,594	14,109	14,128	15,136
PLE Infants	25,342	25,729	26,272	26,858	46,721	49,512	27,838	28,436	28,827	29,176	25,522	24,161	30,366
PLE Children 6-17	78,040	77,299	79,465	80,421	84,135	85,788	80,931	81,812	82,892	83,013	75,014	73,800	80,218
General Assistance (MediKan)	416	419	447	383	432	438	425	463	471	425	414	446	432
DCF Total	11,934	11,776	12,289	12,626	14,344	14,627	12,767	12,999	13,057	13,082	12,526	10,242	12,689
KJCC Total	32	30	28	27	32	34	27	27	27	27	26	9	27
Adoption Support	10,570	10,412	10,965	11,205	11,345	11,463	11,233	11,499	11,658	11,647	11,450	10,083	11,128
SOBRA	206	227	263	236	666	328	202	226	345	120	94	39	246
Children In Long Term Care	3,573	3,319	3,684	3,709	4,824	5,132	3,679	3,912	4,007	3,994	3,912	3,743	3,957
Special Tuberculosis	9	9	7	5	9	13	1	3	3	2	2	5	6
Breast and Cervical Cancer	354	361	362	368	375	378	377	378	384	385	377	382	373
Inmate (Child/Adult/Preg Women)	0	2	3	4	4	2	1	2	1	0	0	0	2
ADAP	557	497	528	474	481	564	691	788	758	523	511	537	576
CHIP	50,450	50,494	50,603	50,768	77,595	79,863	51,332	51,480	51,486	51,421	46,095	46,669	54,855
M-CHIP	17,406	17,183	17,395	17,625	18,886	19,360	17,443	17,588	17,368	17,377	15,595	15,567	17,399
Total	495,866	492,636	506,129	512,471	517,525	521,350	516,974	523,706	527,710	529,939	492,243	481,079	509,802
Prior Fiscal Year	462,919	458,648	471,900	476,184	481,063	484,472	486,558	492,163	502,804	491,991	491,646	494,944	482,941
% Change	7.1%	7.4%	7.3%	7.6%	7.6%	7.6%	6.3%	6.4%	5.0%	7.7%	0.1%	-2.8%	5.6%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Kansas Medical Assistance Program - Expenditures by Population Group - Fiscal Year 2023

(July 2022 - June 2023) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$21,728,561	\$21,182,901	\$21,384,535	\$21,748,193	\$21,563,769	\$32,143,804	\$23,637,255	\$23,562,450	\$23,402,783	\$23,921,248	\$23,649,153	\$23,870,057	\$281,794,709	\$23,482,892	\$113,112,396
SSI Blind/Disabled	\$104,260,096	\$102,944,282	\$102,211,012	\$105,515,286	\$108,443,264	\$159,641,437	\$113,725,116	\$111,466,209	\$111,723,454	\$112,999,498	\$112,385,157	\$112,277,612	\$1,357,592,420	\$113,132,702	\$544,937,597
Med. Needy Aged	\$56,634,800	\$55,634,835	\$56,313,402	\$57,172,638	\$56,401,058	\$86,527,584	\$63,844,213	\$63,571,466	\$64,859,975	\$65,595,023	\$64,691,174	\$63,517,637	\$754,763,804	\$62,896,984	\$302,962,191
Med. Needy Blind/Disabled	\$45,227,951	\$44,698,965	\$44,195,144	\$45,534,527	\$45,808,613	\$78,380,548	\$51,110,663	\$50,561,073	\$49,545,454	\$49,329,663	\$49,668,614	\$48,236,322	\$602,297,537	\$50,191,461	\$241,762,231
QMB/LMB/QWD	\$5,857,674	\$5,620,822	\$5,615,582	\$5,586,629	\$5,628,546	\$5,541,047	\$5,336,440	\$5,568,931	\$5,414,046	\$5,482,817	\$5,469,775	\$5,506,942	\$66,629,250	\$5,552,437	\$26,744,981
Working Healthy	\$1,295,974	\$1,207,243	\$1,182,084	\$1,256,890	\$1,509,979	\$3,186,108	\$1,436,421	\$1,436,314	\$1,420,451	\$1,422,386	\$1,518,426	\$1,429,631	\$18,301,907	\$1,525,159	\$7,346,386
TAF	\$49,903,889	\$51,037,461	\$62,121,392	\$58,163,994	\$60,290,642	\$61,390,523	\$56,728,915	\$56,416,368	\$57,656,595	\$57,994,292	\$57,239,517	\$52,705,416	\$681,649,004	\$56,804,084	\$273,613,910
TAF Extended Medical	\$3,367,370	\$3,320,853	\$3,757,178	\$3,488,489	\$3,610,069	\$3,423,707	\$3,313,000	\$3,328,893	\$3,278,868	\$3,237,500	\$3,206,822	\$3,349,323	\$40,682,071	\$3,390,173	\$16,329,783
Med. Needy Families	\$0	\$1,894	-\$510	\$5,157	\$2,268	-\$8,003	\$2,663	\$2,380	\$4,009	\$3,195	\$3,264	\$3,264	\$19,580	\$1,780	\$7,859
PLE Children 1-5	\$9,197,247	\$9,111,178	\$9,353,052	\$9,644,443	\$10,231,652	\$12,949,145	\$9,904,218	\$10,176,602	\$10,292,733	\$10,117,076	\$10,150,197	\$9,193,143	\$120,320,685	\$10,026,724	\$48,296,723
PLE Pregnant Women	\$5,741,023	\$5,827,519	\$14,678,661	\$10,450,760	\$8,771,989	-\$2,828,285	\$7,830,046	\$7,286,328	\$7,541,568	\$8,011,644	\$7,156,269	\$7,156,714	\$87,624,237	\$7,302,020	\$35,172,369
PLE Infants	\$14,269,526	\$14,310,294	\$14,244,352	\$14,832,201	\$13,952,095	\$9,455,135	\$14,093,713	\$14,189,554	\$14,619,855	\$14,603,153	\$13,839,328	\$12,712,700	\$165,121,905	\$13,760,159	\$66,279,933
PLE Children 6-17	\$15,544,126	\$15,529,600	\$16,705,366	\$16,453,524	\$17,487,618	\$21,855,138	\$17,428,266	\$17,337,562	\$17,673,163	\$17,678,579	\$17,885,487	\$15,897,332	\$207,475,761	\$17,289,647	\$83,280,771
General Assistance (MediKan)	\$327,999	\$331,157	\$368,500	\$523,312	\$506,068	\$408,382	\$554,764	\$391,792	\$949,084	\$411,706	\$392,421	\$299,710	\$5,464,895	\$455,408	\$5,464,895
DCF Total	\$9,176,525	\$9,097,354	\$8,988,467	\$9,575,189	\$9,862,052	\$15,716,189	\$10,300,733	\$10,376,873	\$10,301,826	\$10,529,162	\$10,342,541	\$9,980,958	\$124,247,869	\$10,353,989	\$49,873,095
KJCC Total	\$24,814	\$23,111	\$20,862	\$19,314	\$23,319	\$28,608	\$21,488	\$20,130	\$20,596	\$19,780	\$19,759	\$19,113	\$260,896	\$21,741	\$104,723
Adoption Support	\$8,398,412	\$8,352,418	\$8,462,351	\$8,548,337	\$8,872,999	\$14,130,315	\$9,398,512	\$9,503,750	\$9,591,830	\$9,608,477	\$9,513,572	\$9,528,696	\$113,909,669	\$9,492,472	\$45,723,341
SOBRA	\$991,735	\$1,504,583	\$2,261,781	\$1,314,115	\$1,562,121	\$1,635,991	\$1,048,837	\$1,411,862	\$1,377,449	\$2,836,325	\$1,241,146	\$879,843	\$18,065,788	\$1,505,482	\$7,251,607
Children In Long Term Care	\$11,150,669	\$10,973,805	\$10,646,541	\$11,553,504	\$11,127,608	\$17,440,493	\$12,521,445	\$12,752,034	\$12,740,341	\$13,249,505	\$12,602,371	\$12,334,071	\$149,092,387	\$12,424,366	\$59,845,684
Special Tuberculosis	\$655	\$33,890	\$1,983	\$61,361	-\$79,811	\$68,812	\$294	\$115,993	\$68,480	\$47,911	\$502	\$2,323	\$322,393	\$26,866	\$129,409
Breast and Cervical Cancer	\$1,200,233	\$1,210,965	\$1,213,886	\$1,254,435	\$1,230,883	\$1,095,940	\$1,246,758	\$1,238,546	\$1,264,023	\$1,303,075	\$1,267,022	\$1,250,903	\$14,776,668	\$1,231,389	\$5,931,354
Inmate (Child/Adult/Preg Women)	\$26,644	\$138,311	\$127,055	\$72,619	-\$35,253	\$119,245	\$11,871	\$44,533	\$90,697	\$8,723	\$178,483	\$120,945	\$903,874	\$75,323	\$362,815
ADAP	\$1,176,203	\$850,249	\$1,190,629	\$1,014,618	\$973,028	\$1,412,387	\$1,629,163	\$1,600,264	\$1,674,661	\$1,087,289	\$1,076,244	\$1,340,962	\$15,025,697	\$1,252,141	\$6,031,315
CHIP	\$10,914,529	\$10,911,111	\$10,912,593	\$11,038,521	\$11,910,256	\$14,751,102	\$11,572,680	\$11,528,122	\$11,641,823	\$11,589,145	\$11,512,189	\$10,659,814	\$138,941,884	\$11,578,490	\$38,996,645
M-CHIP	\$3,753,245	\$3,722,182	\$3,854,300	\$3,948,225	\$4,106,656	\$4,837,875	\$3,962,766	\$3,908,456	\$3,860,366	\$3,932,009	\$3,884,312	\$3,549,613	\$47,320,004	\$3,943,334	\$13,281,246
Population Expenditure Total	\$380,169,900	\$377,576,984	\$399,810,195	\$398,776,277	\$403,761,488	\$543,303,228	\$420,660,241	\$417,796,484	\$421,014,128	\$425,019,180	\$418,893,747	\$405,823,043	\$5,012,604,895	\$417,717,075	\$1,992,843,261
Non Population Expenditures	\$399,531	\$25,344,997	\$4,281,866	\$5,720,407	\$21,715,705	\$3,379,696	\$71,046,713	\$114,672,539	\$6,385,699	\$21,922,554	\$125,050,408	\$16,909,397	\$416,829,513	\$34,735,793	
Grand Total Expenditures	\$380,569,431	\$402,921,981	\$404,092,061	\$404,496,684	\$425,477,194	\$546,682,924	\$491,706,955	\$532,469,023	\$427,399,828	\$446,941,734	\$543,944,155	\$422,732,440	\$5,429,434,408	\$452,452,867	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2022 - June 2023)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	29,029	28,801	28,989	28,936	28,970	28,921	28,826	28,746	28,859	28,801	28,380	28,396	28,805
SSI Aged, Blind & Disabled (Dual)	11,800	11,555	11,761	11,776	11,836	11,827	11,885	11,697	11,992	12,003	11,956	11,984	11,839
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,864	1,696	1,707	1,580	1,560	1,508	1,469	1,459	1,463	1,395	1,313	1,222	1,520
Medically Needy Aged, Blind,& Disabled (Dual)	4,735	4,752	4,893	5,017	5,100	5,157	5,320	5,320	5,482	5,486	5,175	4,956	5,116
Spend Down-Medically Needy (Non-Dual)	589	536	530	553	538	554	541	569	581	580	573	623	564
Spend Down-Medically Needy (Dual)	2,861	2,795	2,844	2,857	2,973	2,957	2,890	3,002	2,974	2,992	3,063	3,310	2,960
Working Disabled	1,005	985	978	966	969	967	952	934	931	945	887	908	952
WORK	250	249	251	250	249	251	254	250	251	250	243	237	249
Mental Health Nursing Facility	162	163	166	162	162	153	150	153	154	152	145	148	156
ICF/IDD	36	37	36	37	37	40	40	38	40	39	40	40	38
LTC (Non-Dual)	3,131	3,075	3,108	3,101	3,122	3,080	3,067	3,018	3,061	3,059	3,075	3,106	3,084
LTC (Dual)	17,660	17,738	18,015	17,887	18,138	18,177	18,150	18,103	18,238	18,303	18,022	18,176	18,051
Autism	59	58	56	51	51	51	51	57	60	62	59	63	57
SED	2,887	2,810	2,750	2,730	2,801	2,824	2,870	2,831	2,930	3,011	3,002	3,002	2,871
TA	657	663	667	680	689	690	691	690	702	716	727	724	691
TBI	880	847	867	904	934	920	907	920	943	952	945	943	914
Developmentally Disabled (Non-Dual)	3,697	3,660	3,664	3,685	3,690	3,651	3,656	3,619	3,677	3,681	3,658	3,634	3,664
Developmentally Disabled (Dual)	5,341	5,289	5,295	5,310	5,333	5,304	5,316	5,290	5,339	5,340	5,231	5,266	5,305
Children in Long Term Care	332	301	348	375	370	371	351	373	358	289	264	269	333
TAF & PLE	294,365	295,293	298,993	300,348	302,435	304,698	306,083	308,969	310,313	311,140	283,094	286,920	300,221
PLE Pregnant Women	14,304	14,421	14,626	14,744	14,893	15,079	15,149	15,317	15,411	15,514	14,097	14,282	14,820
Foster Care	21,213	21,205	21,539	21,615	21,755	21,811	21,959	22,036	22,137	22,117	21,533	18,331	21,438
CHIP	50,450	50,420	50,570	50,539	50,862	51,352	51,409	51,481	51,434	51,126	46,948	48,460	50,421
M-CHIP	17,177	16,994	17,082	17,083	17,068	17,043	17,003	16,809	16,849	16,905	15,385	15,772	16,764
Breast and Cervical Cancer	361	363	367	369	369	377	378	383	388	386	381	385	376
Sub-Total	484,845	484,706	490,102	491,555	494,904	497,763	499,367	502,064	504,567	505,244	468,196	471,157	491,206
Prior Month Beneficiary Assignments	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total KanCare Beneficiaries	484,845	484,706	490,102	491,555	494,904	497,763	499,367	502,064	504,567	505,244	468,196	471,157	491,206

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.
 KanCare beneficiaries are eligible at beginning of month for that month.
 The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.
 The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

(July 2022 - June 2023)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$43,499,246	\$43,349,296	\$42,608,185	\$43,898,518	\$46,144,889	\$56,301,921	\$44,967,862	\$43,221,560	\$43,909,215	\$44,022,149	\$44,038,548	\$43,791,385	\$539,752,775
SSI Aged, Blind & Disabled (Dual)	\$3,258,035	\$3,294,528	\$3,184,943	\$3,307,052	\$3,402,866	\$6,743,685	\$4,037,187	\$3,779,076	\$3,736,817	\$3,923,262	\$3,874,841	\$3,828,615	\$46,370,906
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$4,295,061	\$4,280,195	\$3,060,116	\$4,645,919	\$4,057,299	\$3,359,649	\$3,428,438	\$2,753,172	\$3,082,311	\$3,450,237	\$2,601,795	\$3,095,007	\$42,109,200
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,966,054	\$4,981,378	\$5,326,078	\$4,739,944	\$5,486,218	\$8,323,555	\$5,864,744	\$6,146,132	\$5,693,061	\$6,343,128	\$6,351,489	\$5,967,599	\$70,189,380
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,567,198	\$1,702,590	\$1,339,573	\$2,083,634	\$2,464,441	\$1,632,545	\$1,875,135	\$1,803,087	\$1,928,244	\$1,838,072	\$1,943,347	\$1,918,756	\$22,096,622
Spend Down-Medically Needy (Dual)	\$803,755	\$785,888	\$715,327	\$832,515	\$890,541	\$2,448,438	\$1,114,843	\$1,035,731	\$1,102,301	\$1,055,281	\$1,067,504	\$1,090,437	\$12,942,561
Working Disabled	\$566,944	\$567,934	\$558,748	\$563,249	\$574,293	\$1,209,475	\$639,775	\$634,769	\$623,365	\$614,769	\$637,297	\$603,347	\$7,793,965
WORK	\$452,216	\$451,758	\$442,334	\$453,377	\$723,461	\$1,766,539	\$608,571	\$621,111	\$601,152	\$611,087	\$606,456	\$589,958	\$7,928,020
Mental Health Nursing Facility	\$817,429	\$873,641	\$875,506	\$928,433	\$949,950	\$996,432	\$884,708	\$850,118	\$745,475	\$864,543	\$810,608	\$825,449	\$10,422,292
ICF/IDD	\$547,262	\$280,715	\$275,159	\$295,086	\$329,289	\$272,936	\$391,070	\$350,290	\$281,395	\$393,680	\$320,866	\$364,437	\$4,102,185
LTC (Non-Dual)	\$18,886,316	\$18,795,462	\$18,676,735	\$19,510,593	\$19,684,041	\$22,117,294	\$19,787,216	\$19,587,879	\$18,511,012	\$18,830,757	\$19,104,656	\$19,285,529	\$232,777,488
LTC (Dual)	\$71,022,974	\$69,667,199	\$69,979,815	\$70,898,160	\$68,497,780	\$112,289,670	\$80,749,852	\$79,824,326	\$79,293,949	\$79,824,910	\$79,529,816	\$78,777,722	\$940,356,174
Autism	\$78,594	\$79,927	\$78,583	\$75,772	\$32,404	-\$106,248	\$51,756	\$48,563	\$57,940	\$60,988	\$61,866	\$57,934	\$578,080
SED	\$5,182,751	\$4,969,584	\$4,889,194	\$4,853,752	\$4,709,011	\$8,605,002	\$5,663,517	\$5,776,503	\$5,532,014	\$5,819,458	\$6,172,654	\$6,015,753	\$68,189,193
TA	\$8,772,495	\$8,751,024	\$8,839,415	\$8,893,495	\$8,759,604	\$8,394,907	\$9,197,431	\$9,182,170	\$9,237,448	\$9,345,342	\$9,373,599	\$9,672,223	\$108,419,153
TBI	\$4,892,699	\$5,027,056	\$4,696,453	\$4,570,237	\$5,280,766	\$6,742,154	\$5,278,716	\$5,196,191	\$5,484,677	\$5,478,403	\$5,516,657	\$5,495,754	\$63,659,763
Developmentally Disabled (Non-Dual)	\$19,254,622	\$19,588,251	\$18,964,441	\$19,430,353	\$19,666,318	\$38,611,418	\$23,079,149	\$23,340,615	\$22,612,864	\$23,098,878	\$23,194,515	\$23,085,644	\$273,927,068
Developmentally Disabled (Dual)	\$32,478,233	\$32,124,702	\$31,916,499	\$31,864,664	\$32,921,198	\$75,911,504	\$40,516,795	\$40,395,490	\$40,333,875	\$40,755,371	\$40,721,449	\$39,927,269	\$479,867,050
Children in Long Term Care	\$1,813,888	\$1,802,408	\$1,377,677	\$2,330,862	\$2,174,416	\$5,162,788	\$2,533,074	\$2,572,991	\$2,551,432	\$2,900,133	\$1,701,706	\$1,682,947	\$28,604,324
TAF & PLE	\$91,305,013	\$92,207,783	\$91,968,275	\$94,410,874	\$97,293,681	\$101,095,744	\$95,755,619	\$95,921,163	\$97,582,118	\$97,544,388	\$96,776,026	\$89,219,155	\$1,141,079,839
PLE Pregnant Women	\$5,642,895	\$5,738,238	\$5,770,687	\$5,881,447	\$6,147,962	-\$4,328,004	\$5,057,257	\$5,020,434	\$5,102,593	\$5,126,118	\$5,140,681	\$4,687,051	\$54,987,359
Deliveries	\$0	\$0	\$21,710,377	\$10,451,620	\$9,258,143	\$7,854,848	\$6,932,486	\$5,484,182	\$5,574,441	\$6,697,508	\$5,340,875	\$5,441,767	\$84,746,246
Foster Care	\$14,939,414	\$14,920,907	\$14,750,194	\$15,361,976	\$15,901,760	\$25,723,208	\$16,661,943	\$16,684,144	\$16,659,667	\$16,903,879	\$16,884,725	\$16,433,635	\$201,825,451
CHIP	\$10,819,164	\$10,828,235	\$10,816,781	\$10,874,592	\$11,808,331	\$14,698,824	\$11,473,669	\$11,470,865	\$11,524,644	\$11,506,835	\$11,455,208	\$10,524,466	\$137,801,613
M-CHIP	\$3,699,745	\$3,711,255	\$3,628,955	\$3,777,520	\$3,968,815	\$4,711,754	\$3,804,656	\$3,772,061	\$3,720,920	\$3,779,575	\$3,779,444	\$3,444,711	\$45,799,412
Breast and Cervical Cancer	\$1,170,520	\$1,199,487	\$1,202,397	\$1,244,628	\$1,218,458	\$1,082,921	\$1,233,508	\$1,224,567	\$1,235,985	\$1,297,762	\$1,257,034	\$1,239,865	\$14,607,132
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$350,732,523	\$349,979,439	\$367,652,448	\$366,178,273	\$372,345,936	\$511,622,960	\$391,588,976	\$386,697,188	\$386,718,915	\$392,086,514	\$388,263,661	\$377,066,417	\$4,640,933,249

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

(July 2022 - June 2023)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$2,527,199	\$8,119,785	\$5,713,342	\$2,960,535	\$17,771,957	\$5,306,953	\$42,489,043	\$2,041,817	\$5,113,306	\$4,272,701	\$26,059,759	\$1,532,354	\$123,908,751	\$10,325,729	\$49,736,973
Inpatient Hospital-DSH Adjustments	\$0	\$16,483,246	\$0	\$0	\$0	\$0	\$24,743,478	\$16,938,511	\$0	\$16,938,511	\$0	\$0	\$75,103,746	\$18,775,937	\$30,146,644
Mental Health Facilities-DSH Adjustments	\$0	\$3,344,985	\$0	\$0	\$0	\$0	\$4,076,035	\$4,076,035	\$0	\$4,014,277	\$0	\$0	\$15,511,332	\$3,877,833	\$6,226,249
Outpatient	\$137,902	\$179,686	\$192,132	\$136,676	\$174,348	\$188,937	\$137,244	\$187,425	\$212,263	\$159,170	\$162,558	\$184,352	\$2,052,692	\$171,058	\$823,951
Pharmacy	\$1,535,581	\$1,100,695	\$1,463,253	\$1,361,364	\$1,163,593	\$1,770,310	\$1,802,232	\$1,787,029	\$1,926,611	\$1,285,566	\$1,265,823	\$1,566,470	\$18,028,527	\$1,502,377	\$7,236,651
Professional Services	\$1,529,412	\$852,078	\$4,031,881	\$3,108,691	\$4,376,703	\$3,593,557	\$2,127,757	\$3,565,398	\$4,530,627	\$3,594,884	\$2,877,666	\$18,601,344	\$52,789,999	\$4,399,167	\$21,189,905
Medicare Buy-In	\$14,245,228	\$13,275,985	\$13,203,027	\$13,567,665	\$13,447,634	\$13,495,211	\$13,125,926	\$13,311,078	\$13,232,090	\$13,311,562	\$13,419,552	\$13,264,928	\$160,899,888	\$13,408,324	\$64,585,215
HCBS Waivers	\$0	\$0	\$134	\$2,119	\$0	\$0	\$5,590	\$0	\$0	\$0	\$0	\$0	\$7,843	\$2,614	\$3,148
Targeted Case Management	\$68,296	\$74,146	\$107,065	\$84,469	\$78,925	\$73,611	\$79,724	\$76,579	\$105,193	\$83,462	\$83,187	\$73,862	\$988,519	\$82,377	\$396,791
Long Term Care	\$5,179,141	\$5,543,243	\$7,002,230	\$10,903,605	\$10,327,214	\$5,829,339	\$6,177,550	\$5,934,736	\$7,538,107	\$5,990,410	\$5,289,482	\$5,418,846	\$81,133,903	\$6,761,159	\$32,567,149
Managed Care	\$355,232,248	\$353,788,899	\$372,178,147	\$372,268,626	\$377,851,769	\$516,237,950	\$396,784,055	\$484,400,746	\$394,467,509	\$397,075,552	\$494,614,997	\$381,815,829	\$4,896,716,326	\$408,059,694	\$1,965,541,933
<i>KDHE (KanCare)</i>	<i>\$186,714,543</i>	<i>\$154,558,974</i>	<i>\$206,497,706</i>	<i>\$201,984,299</i>	<i>\$207,434,776</i>	<i>\$219,991,657</i>	<i>\$195,282,407</i>	<i>\$195,749,588</i>	<i>\$197,827,238</i>	<i>\$199,429,124</i>	<i>\$196,856,982</i>	<i>\$188,831,057</i>	<i>\$2,351,158,350</i>	<i>\$195,929,863</i>	<i>\$943,754,962</i>
<i>KDADs (KanCare)</i>	<i>\$162,613,876</i>	<i>\$132,804,497</i>	<i>\$160,243,275</i>	<i>\$162,892,690</i>	<i>\$164,811,066</i>	<i>\$290,493,811</i>	<i>\$194,352,310</i>	<i>\$189,713,246</i>	<i>\$187,954,736</i>	<i>\$190,105,454</i>	<i>\$189,442,664</i>	<i>\$186,624,367</i>	<i>\$2,212,051,992</i>	<i>\$184,337,666</i>	<i>\$887,917,670</i>
All Other Medical	\$114,425	\$159,231	\$200,848	\$102,934	\$285,053	\$187,056	\$158,321	\$149,668	\$274,121	\$215,639	\$171,131	\$274,456	\$2,292,883	\$191,074	\$920,363
Total Expenditures	\$380,569,431	\$402,921,981	\$404,092,061	\$404,496,684	\$425,477,194	\$546,682,924	\$491,706,955	\$532,469,023	\$427,399,828	\$446,941,734	\$543,944,155	\$422,732,440	\$5,429,434,408	\$452,452,867	\$2,179,374,971

Consumers* by Category of Service

(July 2022 - June 2023)												Monthly Average	
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	394	394	446	613	1,845	504	328	371	567	425	392	376	555
Outpatient	2,987	2,695	3,307	3,423	3,126	3,008	2,482	2,768	3,444	3,478	2,857	2,991	3,047
Pharmacy	1,137	1,068	1,111	1,011	1,021	1,107	1,262	1,372	1,408	1,115	1,073	1,119	1,150
Professional Services	13,335	8,811	21,922	24,428	25,544	26,627	21,589	26,709	29,549	29,544	25,077	20,457	22,799
Medicare Buy-In	72,884	73,249	73,383	74,016	74,208	74,520	74,654	75,053	75,222	75,393	75,760	75,773	74,510
HCBS Waivers	0	0	1	2	0	0	1	0	0	0	3	0	2
Targeted Case Management	1,807	1,890	2,398	2,160	2,140	2,046	1,971	2,068	2,361	2,027	2,217	1,953	2,087
Long Term Care	705	744	805	716	722	734	696	694	767	715	705	715	727
Managed Care	483,742	486,937	488,647	494,805	518,895	526,186	501,633	503,090	506,517	508,300	508,468	471,706	499,911
All Other Medical	2,591	3,033	3,872	2,883	3,499	3,318	2,860	2,728	3,317	3,308	2,634	3,029	3,089
Total Consumers	495,866	492,636	506,129	512,471	517,525	521,350	516,974	523,706	527,710	529,939	492,243	481,079	509,802

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													Monthly
PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	Average
All Medical Populations*	522,553	524,858	528,088	530,432	533,547	536,222	539,417	541,396	542,918	539,370	504,165	505,934	529,075
Medicaid Only Populations**	452,028	454,334	457,632	460,094	462,804	465,011	468,046	470,197	471,840	468,692	438,058	438,190	458,911
CHIP	50,447	50,497	50,617	50,710	51,020	51,410	51,489	51,536	51,461	51,080	47,707	48,856	50,569
MCHIP	17,215	17,210	17,161	17,087	17,083	17,088	17,068	16,890	16,867	16,944	15,618	15,887	16,843

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	2,863	2,817	2,678	2,541	2,640	2,713	2,814	2,773	2,750	2,654	2,782	3,001	2,752
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