

Expanded Lottery Act Revenues Fund FY 2023 - FY 2025

	FY 2023 Actual	FY 2024 Governor's Rec.	FY 2024 SWAM Adjustments	FY 2024 House App. Adjustments	FY 2025 Governor's Rec.	FY 2025 SWAM Adjustments	FY 2025 House App. Adjustments
Department of Administration (Debt Service)							
KPERS Bonds	\$ 36,104,327	\$ 36,109,324	\$ -	\$ -	\$ 34,563,142	\$ -	\$ -
<i>Subtotal</i>	\$ 36,104,327	\$ 36,109,324	\$ -	\$ -	\$ 34,563,142	\$ -	\$ -
Department of Education							
KPERS School Employer Contributions	\$ 41,389,547	\$ 43,788,676	\$ -	\$ -	\$ 42,826,858	\$ -	\$ -
Transfers to Other Funds							
<i>University Engineering Initiative:</i>							
Kan-Grow Engineering Fund - KSU	\$ 3,500,000	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -
Kan-Grow Engineering Fund - KU	3,500,000	3,500,000	-	-	3,500,000	-	-
Kan-Grow Engineering Fund - WSU	3,500,000	3,500,000	-	-	3,500,000	-	-
<i>Subtotal</i>	\$ 10,500,000	\$ 10,500,000	\$ -	\$ -	\$ 10,500,000	\$ -	\$ -
Transfer to State General Fund	\$ 1,569,385	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL TRANSFERS AND EXPENDITURES	\$ 89,563,259	\$ 90,398,000	\$ -	\$ -	\$ 87,890,000	\$ -	\$ -
ELARF Resource Estimate							
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaming Revenues	89,563,259	87,824,000	-	-	87,890,000	-	-
Transfer from State General Fund	-	2,574,000	-	-	-	-	-
Released Encumbrances / Lapses	-	-	-	-	-	-	-
Privilege Fees	-	-	-	-	-	-	-
<i>Subtotal</i>	\$ 89,563,259	\$ 90,398,000	\$ -	\$ -	\$ 87,890,000	\$ -	\$ -
Less: Expenditures and Transfers	89,563,259	90,398,000	-	-	87,890,000	-	-
ENDING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -