

## Children's Initiatives Fund FY 2023 - FY 2025

	Actual FY 2023	Approved FY 2024	Gov Rec FY 2024	House Adjustments FY 2024	Gov Rec FY 2025	House Adjustments FY 2025
<b>Department for Children and Families</b>						
Child Care Services	\$ 5,033,679	\$ 5,033,679	\$ 5,033,679	\$ -	\$ 5,033,679	\$ -
Family Preservation	3,241,062	3,241,062	3,241,062	-	-	-
Workforce Registry	\$ -	\$ -	\$ -	\$ -	\$ 1,100,000	\$ -
<i>Subtotal - DCF</i>	<u>\$ 8,274,741</u>	<u>\$ 8,274,741</u>	<u>\$ 8,274,741</u>	<u>\$ -</u>	<u>\$ 6,133,679</u>	<u>\$ -</u>
<b>Department of Health and Environment</b>						
Healthy Start/Home Visitor*	\$ 1,368,251	\$ 1,652,876	\$ 1,937,501	\$ -	\$ 1,652,876	\$ -
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	5,800,000	-	5,800,000	-
Smoking Cessation/Prevention Program	1,001,960	1,001,960	1,001,960	-	1,001,960	-
SIDS Network Grant	96,374	122,106	122,106	-	122,106	-
Newborn Hearing Aid Loaner Program	-	-	-	-	-	-
Child Care Health and Safety Grants	-	-	-	-	1,300,000	-
<i>Subtotal - KDHE</i>	<u>\$ 8,266,585</u>	<u>\$ 8,576,942</u>	<u>\$ 8,861,567</u>	<u>\$ -</u>	<u>\$ 9,876,942</u>	<u>\$ -</u>
<b>Department of Education</b>						
Parents as Teachers*	\$ 8,351,069	\$ 9,437,635	\$ 9,623,803	\$ -	\$ 9,437,635	\$ -
Pre-K Pilot*	4,142,887	4,200,000	4,257,113	-	4,200,000	-
<i>Under Education Commissioner Authority</i>	<u>\$ 12,493,956</u>	<u>\$ 13,637,635</u>	<u>\$ 13,880,916</u>	<u>\$ -</u>	<u>\$ 13,637,635</u>	<u>\$ -</u>
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	\$ -
Combined Block Grant (Early Childhood and Smart Start)*	20,258,243	23,720,493	24,480,181	-	23,720,493	-
Early Childhood Block Grants - Autism	-	-	-	-	-	-
Communities Aligned in Early Dev and Ed	-	-	-	-	-	-
Child Care Quality Initiative	-	-	-	-	-	-
Early Childhood Infrastructure	1,036,128	1,400,773	1,773,159	-	1,408,512	-
Financial Incentives for Specialty Care	-	-	-	-	815,000	-
Imagination Library	500,000	1,500,000	1,500,000	-	1,500,000	-
<i>Under Children's Cabinet Authority</i>	<u>\$ 22,169,371</u>	<u>\$ 26,996,266</u>	<u>\$ 28,128,340</u>	<u>\$ -</u>	<u>\$ 27,819,005</u>	<u>\$ -</u>
<i>Subtotal - Dept. of Ed.</i>	<u>\$ 34,663,327</u>	<u>\$ 40,633,901</u>	<u>\$ 42,009,256</u>	<u>\$ -</u>	<u>\$ 41,456,640</u>	<u>\$ -</u>
State Employee Pay Plan	\$ -	\$ 7,739	\$ -	\$ -	\$ 18,732	\$ -
<b>TOTAL</b>	<b>\$ 51,204,653</b>	<b>\$ 57,493,323</b>	<b>\$ 59,145,564</b>	<b>\$ -</b>	<b>\$ 57,485,993</b>	<b>\$ -</b>

	Actual FY 2023	Approved FY 2024	Gov Rec FY 2024	House Adjustments FY 2024	Gov Rec FY 2025	House Adjustments FY 2025
Beginning Balance	\$ 737,173	\$ 134,802	\$ 2,222,121	\$ -	\$ 737,588	\$ -
Plus: Other Income						
Reappropriation						
Released Encumbrance	435,081	-	-	-	-	-
KEY Fund Transfer In**	52,254,520	57,661,031	57,661,031	-	56,748,405	-
Total Available	<u>\$ 53,426,774</u>	<u>\$ 57,795,833</u>	<u>\$ 59,883,152</u>	<u>\$ -</u>	<u>\$ 57,485,993</u>	<u>\$ -</u>
Less: Expenditures	51,204,653	57,493,323	59,145,564	-	57,485,993	-
Transfer Out to State General Fund	-	-	-	-	-	-
<b>ENDING BALANCE</b>	<b>\$ 2,222,121</b>	<b>\$ 302,510</b>	<b>\$ 737,588</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

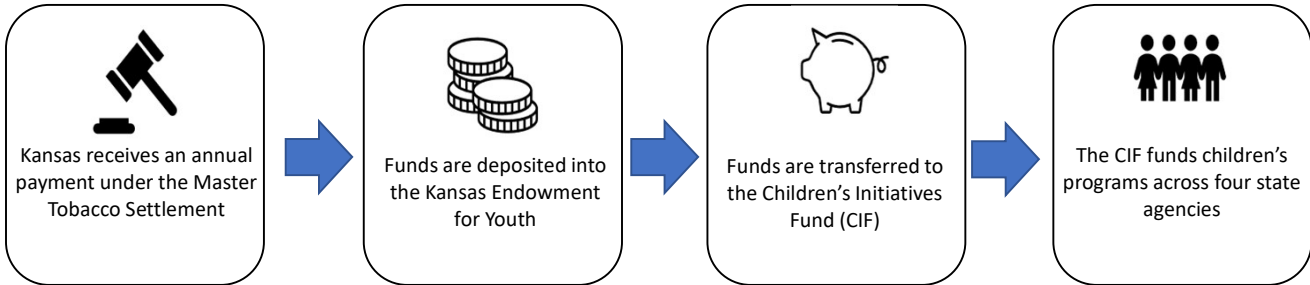
\*FY 2023 approved includes reappropriations of unused funds from FY 2023 to FY 2024.

\*\*FY 2023 included the following transfers from the Kansas Endowment for Youth (KEY) Fund: \$460,593 to the Attorney General for MSA compliance and \$1.2 million to the Department of Revenue for MSA compliance. FY 2024 includes the following transfers from the KEY Fund: \$460,593 to the Attorney General and \$1.2 million to the Department of Revenue. FY 2025 includes the following transfers from the KEY Fund: \$1.2 million to the Department of Revenue.

# Children's Initiatives Fund

## Statutory Authority

The Children's Initiatives Fund (CIF) is authorized by KSA 38-2102. This statute was passed by the 1999 Legislature as part of the response to the 1998 Master Settlement Agreement with four major tobacco companies. Payments from the settlement are deposited into the Kansas Endowment for Youth (KEY) Fund. Moneys are then transferred from the KEY Fund to the Children's Initiatives Fund. Further details on the Children's Initiatives Fund is provided below.



### **KSA 38-2102(b)**

–Requires all moneys deposited into the CIF be used for "the purposes of providing additional funding for programs, projects, improvements, services and other purposes directly or indirectly beneficial to the physical and mental health, welfare, safety and overall well-being of children in Kansas."

–Statute requires the Legislature to emphasize programs and services that are data-driven and outcomes-based. Additionally, the statute says the Legislature may emphasize programs and services "that are generally directed toward improving the lives of children and youth by combating community-identified risk factors associated with children and youth becoming involved in tobacco, alcohol, drugs or juvenile delinquency."

–In order to receive funding, programs must meet the following requirements: have a clearly identified objective; show the program design is supported by credible research; who the program will constitute best practices in the field; include an evaluation and assessment component is part of the program design; identify needed program modifications to enhance performance; show how the program can be modified for use in other areas; and identify when performance no longer justifies funding.

–Community-based programs must show the availability of sufficient community leadership and the ability to appropriately implement the program. Programs that require community mobilization to be successful must show a specific strategy to obtain the required community mobilization.

–Prohibits CIF moneys from replacing or substituting for moneys appropriated from the State General Fund in the immediately preceding fiscal year.

### **KSA 38-2102(d)**

–Requires the transfer from the KEY Fund to the CIF be 102.5 percent of the amount transferred the prior year.

–Allows the Legislature to adjust the required transfers from the KEY Fund to the CIF.

### **KSA 38-2102(f)**

–Requires the Director of Accounts and Reports to make a monthly transfer from the KEY Fund to the State General Fund based on: 1) the average daily balance of moneys in the CIF for the preceding month and 2) the net earnings rate of the Pooled Money Investment Portfolio for the preceding month.