



September 3, 2024

To: Legislative Budget Committee

From: Dylan Dear, Assistant Director for Fiscal Affairs

Re: State General Fund Reappropriations

For FY 2025, SGF reappropriations total \$619.0 million. A reappropriation occurs when unexpended appropriated funds remain at the end of a fiscal year and are carried over into the following fiscal year. SGF reappropriations require legislative approval in the appropriations bill. Reappropriations typically occur when projects are approved but the funds cannot be encumbered; or when expenses for an approved project are substantially less than anticipated. From FY 2016 through FY 2020 SGF reappropriations averaged \$58.3 million per year. From FY 2021 through FY 2025 SGF reappropriations have averaged \$407.3 million per year.

State General Fund Reappropriations, FY 2016 – FY 2025

(Dollars in Millions)



Agriculture and Natural Resources: \$9.0 million SGF

- Wildlife and Parks - \$5.1 million
 - \$3.0 million for the Flint Hills Trails System. The project was in the stages of pre-bidding and pre-planning. The \$3.0 million matches \$24.8 million in federal funds.

- \$1.9 million for Dam repair.
- Kansas State Fair - \$3.9 million
 - \$3.6 million for the Bison Arena. According to the agency, the bids for Phase One came in lower than anticipated, so the remaining monies will be used for the start of Phase Two of the project. Phase One completed the envelope of the Building - doors, windows, tuck-pointing, roof and brick work. Phase Two will be starting the interior including utilities, one HVAC unit, life services and a bank of restrooms.

Education: \$86.6 million SGF

- Department of Education - \$21.6 million
 - State Foundation Aid - \$9.8 million
 - Supplemental State Aid - \$9.7 million
- Board of Regents - \$19.2 million
 - Kansas Promise Scholarship - \$8.6 million. The agency indicates that demand for this program in the current year is exceeding the \$10.0 million appropriation.
 - Computer Science Education Grant - \$1.9 million. Applications were lower than anticipated and funding was transferred to the Hero's Act Scholarship Program.
 - Tuition for Technical Education - \$2.8 million. High school enrollment in this program experienced a dip during FY 2024, but enrollment is returning to pre-pandemic levels according to the agency.
 - State Scholarship Program - \$1.2 million. The agency indicates funding will be transferred to other programs with greater demand.
- Kansas State University - \$13.7 million
 - State University Capital Renewal - \$8.7 million
 - Demolition of Buildings - \$5.0 million
- KU Medical Center - \$9.1 million
 - Health Sciences Center - \$6.5 million SGF. Capital project to construct the Wichita Biomedical Campus is underway.
 - Medical Scholarship and Loans Psychiatric - \$2.5 million. These funds are used for scholarship students who agree to practice in rural areas of the State for a certain period of time. The amount of State appropriations used in any one year is dependent on the number of psychiatry students and psychiatry student applicants.

- Pittsburg State University - \$7.1 million
 - State University Capital Renewal - \$1.9 million
 - Demolition of Buildings - \$1.5 million
 - NIMA Manufacturing Prove Out Facility - \$3.7 million. These funds are match funds for the NIMA manufacturing prove out facility construction, which is underway.
- Wichita State University - \$6.2 million
 - State University Capital Renewal - \$505,651
 - Demolition of Buildings - \$1.2 million
 - Health Sciences Center - \$3.8 million SGF. Capital project to construct the Wichita Biomedical Campus is underway.
- University of Kansas - \$5.5 million
 - State University Capital Renewal - \$4.6 million
 - Demolition of Buildings - \$139,284
- Emporia State University - \$3.6 million
 - State University Capital Renewal - \$89,289
 - Demolition of Buildings - \$2.3 million

Human Services - \$385.1 million SGF

- Kansas Department of Aging and Disability Services - \$280.4 million
 - KanCare Non-Caseloads - \$150.5 million. According to the agency, this is continued reappropriations due to the enhanced FMAP. Primarily FY 2023 reappropriations that were budgeted for projects in FY 2024 but not completed.
 - Other Medical Assistance - \$45.1 million. This account is specific to the "FMAP Savings" program for HCBS. CMS required the State to invest the savings into efforts that benefit HCBS.
 - KanCare Caseloads - \$36.5 million. Excess Caseload estimate.
 - Community Based Services - \$35.0 million. Sedgwick County Hospital Construction.
- KDHE- Health - \$63.6 million

- Children's Health Insurance Program - \$19.7 million. Allocated amount(s) exceeded program expenditures in both FY 2023 and FY 2024.
- Other Medical Assistance - \$18.1 million. Medicaid program estimate which will be revisited during caseload estimates.
- Special Enhanced FMAP - \$9.0 million. This funding became available via CMS offering the State a special opportunity to draw additional funds to be utilized in funding certain CMS approved initiatives. As part of CMS' approval, the State is allowed to acquire the funds up front but full expenditure of the funding is not required until SFY26. Funding is being utilized for HCBS oral health, STEPS employment program, and the Medicaid program's MMIS system.
- KDHE Laboratory - \$4.4 million. This appropriation covers the one-time costs associated with the new lab--from furniture to IT equipment to the expenses associated with moving lab equipment to the new facility. These costs were expected to occur in both FY 2024 and FY 2025.
- Department of Labor \$7.3 million SGF
 - UI Modernization - \$6.3 million.
- Department for Children and Families - \$30.8 million SGF
 - State Operations - \$19.3 million
 - \$11.4 million in Information Technology Projects
 - \$3.3 million from regional offices, primarily in salaries.
 - \$1.6 million from Prevention and Protection Services (PPS) Operating expenses.
 - \$1.3M Family Crisis Support
 - Youth Services and Assistance - \$11.1 million
 - \$4.5 million PPS Therapeutic FFH Supports
 - \$3.4 million from Family First Prevention Services Grants
 - \$1.5 million PPS Independent Living
 - \$1.1 million for Adoption Support
 - \$1.0 million for Family Preservation

General Government - \$61.2 million SGF

- Department of Administration - \$38.1 million

- Debt Service Refunding - \$24.7 million (2020s and 2016h)
- Licensing Portal Verification - \$7.0 million
- Docking State Office Building Rehab and Repair - \$5.0 million
- Legislature - \$7.8 million – shorter than budgeted session.
- Board of Indigents' Defense Services - \$7.8 million
 - Operating Expenditures - \$7.0 million. The agency states that part of the funding was due to a significant reappropriation in one-time cost savings from FY 2023 into FY 2024 from temporarily vacant positions due to high employee turnover prior to recent pay scale adjustments. Additionally, in FY 2024 the agency had difficulty establishing lease space for two new public defender offices which caused delays in hiring for the positions in those offices, resulting in additional one-time cost savings from those temporarily vacant positions.
- Secretary of State - \$1.9 million – Presidential Preference Primary. According to the agency, they plan to lapse the funding.

Public Safety - \$77.1 million SGF

- Department of Corrections and Correctional Facilities - \$54.2 million
 - Evidence Based Juvenile Program - \$38.2 million – Planned Reappropriations
 - Larned Correctional Facility Career Campus - \$10.0 million - Assuming matching funds can be obtained, contracts will be bid and funds encumbered during FY 2026.
 - Regional Inpatient Juvenile Substance Abuse Treatment - \$2.5 million – Balance will be expended in FY 2026.
- Kansas Sentencing Commission - \$3.7 million
 - Substance Abuse Treatment Program - \$3.6 million
- Adjutant General - \$19.1 million
 - Hays Armory - \$15.8 million. Land encumbered and construction to start soon. Those funds will start to be encumbered and expensed.
 - Disaster Relief - \$1.6 million.
 - Rehabilitation and Repair - \$1.0 million. Awaiting National Guard Bureau (NGB) approval for project. Federal funding regularly approved during the 4th quarter of the federal fiscal year.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
Kansas Department for Aging and Disability Services:			
0204 ADMINISTRATION-OFF HOS	\$ 6,756	Unspent Hospitality Funding	One time Spending on Hospitality
3003 COMMUNITY BASED SERVICES	35,000,000	Unspent Sedgwick County Hospital Operating Funding	Sedgwick County Hospital Construction
3001 COMMUNITY MENTAL HLTH CTR SUPP	2,200,441	Unspent funds from CE/CR appropriation for CMHCs	Investment in one-time BHS efforts
3005 COUNTIES AND HOSPITAL REIMB	3,584,188	Unspent funds from County/Hospital Reimbursement Project	TBD
0610 KANCARE CASELOADS	36,498,504	Balance from Caseload Projections	Address at Consensus Caseload
0612 KANCARE NON-CASELOADS	150,523,782	Continued reappropriation largely due to enhanced FMAP during the Public Health Emergency.	Continued investment into IDD Community Support Waiver development and Kansas' federal compliance efforts in HCBS.
0611 NON-KANCARE CASELOADS	2,863,894	Balance from Caseload Projections	Address at Consensus Caseload
3002 OTHER MEDICAL ASSISTANCE	45,142,171	This is account is specific to the "FMAP Savings" program for HCBS. CMS required the state to invest this savings into efforts that benefit HCBS.	Continue HCBS investment projects as approved by CMS.
0270 PACE EXPANSION	928,262	Unexpended funds from PACE Expansion Project yet to be completed.	Continue PACE expansion project with Midland PACE.
0801 STATE OPERATIONS	3,684,286	Unexpended EHR Start Up Project (cont.), KAMIS Study, PASRR System Funding	Continue funding EHRs, KAMIS Study and PASRR projects as appropriated
Total–Kansas Department for Aging and Disability S	\$ 280,432,284		
Larned State Hospital:			
0103 OPERATING EXPENDITURES	\$ 695,526	Operating expenditures	TBD
0200 SEX PREDATOR TRMT PROGRAM	827,628	Operating expenditures	TBD
0110 SPTP NEW CRIMES REIMBURSEMENT	9,540	Operating expenditures	TBD
Total–Larned State Hospital	\$ 1,532,694		
Parsons State Hospital & Training Center:			
0200 SEXUAL PREDATOR TREATMNT PGM	\$ 406,769	Savings due to low census in the SPTP program as well as medical costs that were not as high as expected. Medical costs in this program fluctuate depending on client profile.	TBD
Total–Parsons State Hospital & Training Center	\$ 406,769		
Larned State Correction Facility:			
0303 FACILITIES OPERATIONS	\$ 459		
Total–Larned State Correction Facility	\$ 459		
Kansas Department of Health and Environment:			
0610 AID LCL UNITS-WOMENS WELLNESS	\$ 20,421	An order placed in April for updated contraceptive technology books and display/educational materials for grantees was not processed before June fiscal ordering process cutoff dates.	We will complete all orders we attempted to complete last FY to support local agencies.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0460 AID TO LCL UINTS-PRIM HLTH PRJ	583,120	Funds were unexpended due to Community Based Primary Care Clinic (CBPCC) payments that were not made when grantees failed to submit the reports required to receive payments.	Funds will be distributed to current CBPCC grantees in FY 2025.
0350 AID TO LOCAL UNITS	10,419	Local grantees underspent for the year.	Funds will be awarded out to local awardees on the FY 2025 agreements.
1300 BREAST CANCER SCREENING PROGRAM	1,356,699	These are funds specific to cancer prevention and control programs (education on cancer screening and evidence based interventions (EBI's). These weren't awarded out in FY 2024. \$137,363 is rolled from FY 2024 projects still in process.	Funds will be allocated for activities to support increased cancer screening, including services, education, and data collection and management.
1550 CHILD ABUSE RVW AND EVAL PROG	525,989	This was a brand new program in FY23 and took time to get it implemented.	There are requests from the Core Leadership team for an enhanced referral system to better coordinate and track care. The agency has also added staff to support the program.
0580 CHILDCARE PILOT	2,500,000	Justification for expense was approved two years ago. Still working to implement.	Continued work to implement.
0060 CHILDREN'S HEALTH INS PROGRAM	19,653,311	Allocated amount(s) exceeded program expenditures in both SFY23 & SFY24.	These reappropriated funds are intended solely for CHIP-related expenditures and will be utilized, if necessary, for such purposes.
0010 HEALTH POLICY OPERATING EXPEND	1,422,436	The carryover of \$1.4 million was anticipated and planned so the funds could be utilized to fund additional contract needs for the current fiscal year (FY25).	Contracting with McKinsey consulting to assist the agency in building a "Center of Excellence" for the KDHE data program.
1400 IMMUNIZATION PROGRAMS	1,649	Funds specific to Immunization Program and balance that wasn't awarded out to LHD	Will be allocated out to LHD
0800 LAB EQUIPMENT REPLACEMENT	429,385	The agency is holding on ordering equipment until it can be safely delivered to the new lab rather than risking damage by transporting it.	Funds will be spent on needed equipment.
0280 LABORATORY MOVE	4,427,142	This appropriation covers the one-time costs associated with the new lab--from furniture to IT equipment to the expenses associated with moving lab equipment to the new facility. These costs were expected to occur in both FY 2024 and FY 2025.	Funds will be spent on furniture, equipment, IT equipment, moving costs, and transitional operating costs of moving to the new lab building.
0670 LYME DISEASE PREVENT & RSRCH	37,794	This was previously associated with a contract that spanned state fiscal years but was moved in-house during FY 2024.	The funds will be used during FY 2025 for operational costs associated with running the program internally.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0270 OP EXP-INCLD OFF HOS-HLTH	3,079,331	The majority of the funds were allocated at very end of FY 2024 for the Early Childhood Data Mgmt. System. This project is in progress. Other areas contributing the balance are staff vacancies, shortage in certain medications, aid to local units of government, and contractual services.	The reappropriated funding will be used for the Early Childhood Data Mgmt System. The balance of the funds will be utilized during FY 2025.
0202 Administration programs Operating Account	1,386,165	SGF funds were able to be offset due to higher fee revenues than anticipated. The Project Overhead Fee had a higher balance than normal due to COVID indirects deposited to the fund.	These funds will be utilized to help offset the increased costs that OITS charges to the Agency.
0300 Environment programs Operating Account	259,704	Funds not expended/obligated due to vacant/unfilled positions.	These funds will be utilized to offset operational expenses within the Division of Environment
3026 OTHER MEDICAL ASSISTANCE	18,077,330	This funding is specific to the state's Medicaid program \$18 mil carried over from FY 2024 to FY 2025 will be addressed with the Division of Budget and Dept of Legislative Research during the Consensus Caseload meetings this Fall.	The If the \$18 mil balance is maintained within the KanCare program, the funds will be utilized for KanCare-related expenditures.
1710 PKU TREATMENT	276,040	These funds are specified for PKU Treatment products in the Children Special Health Care Needs program. This is a direct service program with restrictions on how the money can be used. The amount needed each year depends on the population/cohort of individuals diagnosed with PKU and eligible for services.	The funds will be used during FY 2025 for the specified purposes associated with the funds.
1100 PREGNANCY MAINTENANCE INTV	253,684	Due to 100% match requirement our local grantees were unable to find the matching dollars to utilize the extra awarded monies.	We will continue working with awarded grantees on what match means and have removed the match requirement for SGF awards. This has freed up match from other programs to meet match requirement for PMI dollars. We also have two new grantees that were awarded in FY 2025.
0449 SPECIAL ENHANCED FMAP	9,046,489	This funding became available via CMS offering the state a special opportunity to draw additional funds to be utilized in certain CMS approved initiatives. As part of CMS' STEPS employment program, the state is allowed to acquire the funds up front but full expenditure of the funding is not required until SFY26. Therefore. this funding has carried forward.	Funding is being utilized for purposes that have been preapproved by CMS. For example, HCBS oral health, and the Medicaid program's MMIS system.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
1720 STATE TRAUMA FUND	202,183	The trauma center designations (site reviews) put on hold during the Public Health Emergency are being completed but it is taking time to catch up. The funds will be utilized during FY 2025. The program is also undergoing a system evaluation by State Trauma Assessment and Advisory Group (STAAG) in FY 2025 which these funds will be used for.	Funds will be used for designated site reviews and the STAAG assessment.
0680 TOBACCO CESSATION PROGRAM	100,525	Vendor was unable to fulfill requirements of the contract due to capacity challenges.	Funds will be reallocated to support the Youth Risk Behavior Surveillance System and administer youth/parent focus groups.
Total–Kansas Department of Health and Environmer	\$ 63,649,815		
Kansas Department of Corrections:			
0810 EQUIPMENT REPLACEMENTS	\$ 15,626	Unobligated funds	Reappropriated balance will be added to the FY 26 appropriation and used for the continued acquisition of protective vests and replacement of worn and obsolete security equipment.
0050 EVIDENCE BASED JUVENILE PROGRM	38,220,846	Grant funds not applied for; planned reappropriations.	All reappropriations will be budgeted for additional grants in FY 26. KDOC anticipates a balance will reappropriate to FY 27. This is necessary to ensure sufficient funds are available to meet FY 27 projected obligations.
0830 KS PEN MUSEUM CONTENT DEVLPMNT	75,000	Funds appropriated late in the fiscal year before an MOU could be entered into and funds encumbered.	MOU with Lansing Historical Society has been signed. Funds will be expended for their intended purpose during FY 26.
0850 LCF CAREER CAMPUS	10,000,000	Funds appropriated late in the fiscal year before matching funds could be secured and contracts awarded.	Assuming matching funds can be obtained, contracts will be bid and funds encumbered during FY 26.
0840 LCF FUTURE PRISON MUSEUM STAB	490,000	Funds appropriated late in the fiscal year before contracts for repairs could be bid and funds encumbered.	Stabilization repairs have begun. Funds will be expended during FY 26.
0510 LOCAL JAIL PAYMENTS	50,280	Payments to local jails for holding KDOC parolees who are awaiting transportation back to a KDOC facility came in under budget.	Balance will be transferred to the Vehicle Replacement budget unit. Funds to be used for the continued replacement of high-mileage and unreliable vehicles.
0103 OPER EXPEND-JUVENILE SERVICES	63,862	Salary savings generated by holding positions open.	Balance will be transferred to the Vehicle Replacement budget unit. Funds to be used for the continued replacement of high-mileage and unreliable vehicles.
0603 OPERATING EXPENDITURES ACCOUNT	2,116	Miscellaneous operating savings.	Will be utilized in FY 26 for miscellaneous operating expenditures.
0800 PRIORITY CAP IMPROVEMENT PRJTS	536,033	Unobligated funds	Will be utilized to complete additional priority projects in FY 26.
0300 PURCHASE OF SERVICES	906,795	No juvenile group home placements were made in FY 25.	Balance will be transferred to the Evidence-Based Programs budget unit per 2016 SB 367.
0860 RGNL INPNT JV SBSTNC USE TRTMT	2,500,000	Funds appropriated late in the fiscal year before funds could be encumbered.	Balance will be expended in FY 26.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0151 TREATMNT/PGMS-OFFENDER PROGRMS	271,172	Delayed expansion of substance abuse program at LCF.	Startup costs for substance abuse program expansion at LCF.
Total–Kansas Department of Corrections	\$ 53,131,729		
Kansas Sentencing Commission:			
0303 OPERATING EXPENDITURES	\$ 106,163		
0600 SUBSTANCE ABUSE TREATMT PRG	3,634,658		
Total–Kansas Sentencing Commission	\$ 3,740,822		
El Dorado Correctional Facility:			
0303 FACILITIES OPERATIONS	\$ 382,944	Saving generated by holding open positions to meet budget.	Balance will be transferred to the Vehicle Replacement budget unit. Funds to be used for the continued replacement of high-milage and unreliable vehicles.
Total–El Dorado Correctional Facility	\$ 382,944		
Hutchinson Correctional Facility:			
0303 FACILITIES OPERATIONS	\$ 583,924	Saving generated by holding open positions to meet budget.	Balance will be transferred to the Vehicle Replacement budget unit. Funds to be used for the continued replacement of high-milage and unreliable vehicles.
Total–Hutchinson Correctional Facility	\$ 583,924		
Winfield Correctional Facility:			
0303 FACILITIES OPERATIONS	\$ 83,629	Saving generated by holding open positions to meet budget.	Balance will be transferred to the Vehicle Replacement budget unit. Funds to be used for the continued replacement of high-milage and unreliable vehicles.
Total–Winfield Correctional Facility	\$ 83,629		
Kansas Juvenile Correctional Complex:			
0303 FAC OPS-KS JUV CORR COMPLEX	\$ 2,023	Miscellaneous operating savings.	Balance will be transferred to the Vehicle Replacement budget unit. Funds to be used for the continued replacement of high-milage and unreliable vehicles.
Total–Kansas Juvenile Correctional Complex	\$ 2,023		
Ellsworth Correctional Facility:			
0303 FACILITIES OPERATIONS	\$ 914	Miscellaneous operating savings.	Will be utilized in FY 26 for miscellaneous operating expenditures.
Total–Ellsworth Correctional Facility	\$ 914		
Kansas Human Rights Commission:			
0103 OPERATING EXPENDITURES	\$ 620	Salary and benefit expense savings due to vacancies, which are in the process of being filled.	Salaries and benefit expenses
Total–Kansas Human Rights Commission	\$ 620		
Department of Administration:			
0520 BUDGET ANALYSIS	\$ 520,997	Operating expenditures were lower than anticipated due in part to employee turnover.	Operating expenditures to include full staffing
0631 CEDAR CREST LIVING QTR EXP	11,795	\$15,000 was appropriated in FY 2023 to provide funding for Cedar Crest, the remaining funds have been reappropriating since then.	Contingency funds for upkeep of Cedar Crest

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
8564 DEBT SERVICE REFUNDING 2020S	4,673,600	Bond series 2020S was defeased August 1, funds were reappropriated into FY 2025 due to timing of defeasance.	Funds were expended in August of FY 2025 to defease bond series 2020S
0464 DEBT SERVICE REFUNDING-2016H	19,985,062	Bond not callable until November, waiting until then to expend the funds.	To call the 2016H series bonds.
8545 DOCKING ST OFF BLD REHAB & RPR	4,965,515	Timing of Docking project	Complete Docking project
0030 LICENSING VERIFICATION PORTAL	7,000,000	Project timing	SB 66 Licensing Verification Portal
0300 OFFICE OF PUBLIC ADVOCATES	399,048	Largely due to lower salaries and wages expenditures and some contractual services, which are relatively evenly spent across KanCare, Long Term Care, and the Child Advocate	Operating expenditures and contingency funding.
0200 OPERATING EXPENDITURES	2,000	Unused miscellaneous	Operating expenditures.
0650 SECURITY AGAINST ANTISEMITISM	500,000	Timing of awards	Funds will be awarded for additional security for Jewish centers of faith in FY 2025
Total—Department of Administration	\$ 38,058,017		
Kansas Department of Labor:			
0513 Amusement Ride Safety	\$ 1,751	Normally these funds would be depleted at the end of the fiscal year. This was an error as fee funds were used instead of the appropriated funds.	These funds will be used to support the ongoing operations of the Amusement Ride Safety program in SFY 2025.
8010 CAPITAL IMPROVEMENTS	32,899	This was the remaining amount after all capital improvement projects were completed for the year.	The reappropriation funds will be used to help close the gap on the AC and VAV box replacement at 401. This project was under budgeted and there is a request for additional one time funds in the current year.
0503 OPERATING EXPENDITURES	936,574	When these funds were requested, there was a shortage of federal grant funds available to mitigate the PUA backlog in the Appeals unit. However, after the SGF funds were received, additional PUA funds were released. Therefore, we used grant funds to mitigate the backlog of PUA claims in the Appeal Department.	These funds will be used to train staff on the modernized unemployment system across the agency. New technology is being implemented for use across the agency such as AWS services, Power BI, and many others of which most agency staff do not have experience with. The training will allow agency staff to operate efficiently and effectively and maintain the undated system.
0520 UNEMPLOYMENT INSURANCE MDRNZTN	6,344,078	The unemployment modernization project is ongoing. These funds were not used as of the end of SFY 2024.	These funds will be used to continue to enhance and support the ongoing modernization project now and after go-live.
Total—Kansas Department of Labor	\$ 7,315,302		
Kansas State Department of Education:			
0290 SCHL DST JUV DTNT FAC & FLNT H	\$ 2,078,502	The amount of state aid paid pursuant to KSA 72-1173 (\$4,049,180) was less than the amount available KSA 72-1173, unless the state aid obligation is lower than the (\$6,127,682). This is due to fewer students in juvenile detention facilities over the last decade, although expenditures have increased every year since FY 2021.	The reappropriation will be spent on state aid pursuant to KSA 72-1173, unless the state aid obligation is lower than the approved amount. If the state aid obligation is lower than the approved amount, KSDE will reappropriate the difference from FY 2025 to FY 2026.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0700 SPECIAL EDUCATION SERVICES AID	23,875	KSDE reappropriates a small amount for Special Education Services State Aid each year. At a certain point, KSDE cannot increase the teacher reimbursement amount by another dollar without running out of funding for Special Education Services State Aid. As a result, KSDE has a small amount of Special Education Services State Aid to reappropriate each year. This will likely continue under the modified system for distributing Special Education Services State Aid	The reappropriation will be spent on Special Education Services State Aid in FY 2025.
0820 STATE FOUNDATION AID	9,756,912	The final SGF obligation for State Foundation Aid was slightly less than the final approved amount.	The reappropriation will either be spent on State Foundation Aid in FY 2025, or it will be lapsed back to the State General Fund. It will depend on the final SGF obligation for State Foundation Aid included in the school finance consensus estimates for FY 2025.
0840 SUPPLEMENTAL GENERAL STATE AID	9,706,178	The final SGF obligation for Supplemental State Aid was slightly less than the final approved amount.	The reappropriation will either be spent on Supplemental State Aid in FY 2025, or it will be lapsed back to the State General Fund. It will depend on the final SGF obligation for Supplemental State Aid included in the school finance consensus estimates for FY 2025.
Total–Kansas State Department of Education	\$ 21,565,467		
Kansas Historical Society:			
0100 SHAWNEE MISSION ROOF RPLCEMENT	\$ 237,946	The work on the roofs at the Shawnee Indian Mission historical site was not finished in FY 2024.	The agency plans to use the reappropriated funding to finish the roof replacement at Shawnee Indian Mission in FY 2025.
Total–Kansas Historical Society	\$ 237,946		
State Library:			
0420 GRTS TO LIB/LIB SYS-LOAN DEV GRANT	\$ 9,670	The agency requested delegated authority to license content with perpetual access rights from Britannica Collective. The request was neither approved or denied before June 30, 2024.	The agency has discussed the matter with Office of Procurement and Contracts staff and plans to resubmit the request for delegated authority to move forward with the license in FY 2025.
0430 GRTS TO LIB/LIB SYS-TALKG BOOK	3,380	The agency states that \$2,900 was provided in SB 28 to cover the FY 2024 pay plan shortfall. This funding wasn't available for encumbrance until June 5.	The agency plans to use the reappropriated funding to cover contractual service increases associated with the program.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0300 OPERATING EXPENDITURES	150,272	The agency requested delegated authority to license Nursing Education in Video 3rd Edition. The request was neither approved or denied before June 30, 2024. Also within the Operating Expenditures account, a RFP bid event for the creation, migration, and hosting fees associated with a new website was cancelled.	The agency plans to resubmit the request for delegated authority to move forward with the license for Nursing Education in Video in FY 2025. The perpetual access license is priced at \$83,800 with no subsequent annual fee. The agency also plans to use \$70,000 reappropriated dollars to cover the annual hosting fee associated with the current website and funding for the creation, migration, and hosting fees associated with a new website.
Total–State Library	\$ 163,322		
Board of Regents:			
4700 COMPUTER SCIENCE PRESVC ED GNT	\$ 1,863,739	Student applications and demand for the program were lower than the funding available; therefore, the financial aid program was underutilized.	Other Student Financial Aid programs have a higher demand and are oversubscribed relevant to the funding available. Reappropriation funds will be used to assist with paying for additional eligible applicants for the Hero's Scholarship in FY 2025. A transfer from this fund to the Hero's Scholarship was made earlier in August.
8510 DEMOLITION OF BUILDINGS	750,000	This funding is for Washburn; facilities to be demolished are identified but projects have not yet been executed.	Funding will be distributed to Washburn in FY 2025 for their demolition projects.
2410 ETHNIC MINORITY SCHOLRSHIP PRG	71,610	In the past, this program was oversubscribed additional reappropriation funds were used to pay for the student scholarship detail. The program was repealed at the end of FY 2024.	Reappropriation funds will be transferred to other student financial aid programs with a higher demand to pay for additional eligible applicants relevant to the funding available in those programs.
0960 KANSAS PROMISE SCHOLARSHIP	8,604,971	Program has steadily grown as students become more aware of the program. The reappropriation is from unspent funds prior to FY 2024.	Demand for this program in the current year is exceeding the \$10 million appropriation and will require the use of the reappropriated funds to fund eligible applicants.
1310 MILITARY SERVICE SCHOLARSHIPS	1,630,196	Student applications and demand for the program were lower than the funding available; therefore, the financial aid program was underutilized.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.
1300 NATL GUARD ED ASSISTANCE	1,233,142	Student applications and demand for the program were lower than the funding available; therefore, the financial aid program was underutilized.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.
4120 NURSE EDUCATOR GRANT PROGRAM	485,683	Student applications and demand for the program were lower than the funding available; therefore, the financial aid program was underutilized.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
4100 NURSING STUDENT SCHOLRSHIP PRG	405,895	Student applications and demand for the program were lower than the funding available; therefore, the financial aid program was underutilized.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.
4130 NURSNG FACLTY & SUPPLS GRT PRG	52,744	Monies were set aside in a prior year for a nurse educator conference.	Nurse educator conference
4600 ROTC SERVICE SCHOLARSHIPS	2,803	Student applications and demand for the program were lower than the funding available; therefore, the financial aid program was underutilized.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.
4300 STATE SCHOLARSHIP PROGRAM	1,160,781	The 2023 Legislature appropriated an additional \$2 M which was not fully used during FY 2024.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.
0800 TEACHERS SCHOLARSHIP PROGRAM	9,693	As students' enrollment changes, awards are returned or not used; this reappropriation comes from unspent monies in prior year.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.
0120 TUITION FOR TECHNICAL EDUC	2,840,692	High school enrollments in this program experienced a dip during FY 2024, but the enrollments are returning to pre-pandemic levels.	State aid to two-year colleges; the reappropriated money will be consumed in the current fiscal year for higher student enrollments in this program.
2200 VOCATIONAL SCHOLARSHIPS	44,042	Student applications and demand for the program were lower than the funding available; therefore, the financial aid program was underutilized.	Reappropriation funds will be used to pay for additional eligible applicants in this program or will be transferred to other student financial aid programs with a higher demand relevant to the funding available in those programs.
Total–Board of Regents	\$ 19,155,991		
Kansas State University:			
8510 DEMOLITION OF BUILDINGS	\$ 5,015,882	Demolition for approved buildings is either complete or scheduled for completion within the year, with final billings expected by the end of FY 2025.	Demolition of mission critical building(s) as approved by the Board of Regents.
0320 ST UNV FACILTS CAP RENWL INIT	8,715,904	Capital improvement projects require planning, design, and procurement and timing their execution within the school year.	Capital renewal projects as approved by the Board of Regents or consistent with Board policy.
Total–Kansas State University	\$ 13,731,786		
University of Kansas Medical Center:			

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0810 HEALTH SCIENCE CENTER	\$ 6,500,000	Capital project to construct the Wichita Biomedical Campus is underway.	Construction of the Wichita Biomedical Campus
0610 MED SCHLRSHPS AND LOANS PSYCH	2,501,466	These funds are used to scholarship students who agree to practice in rural areas of the State for a certain period of time. The amount of State appropriations used in any one year is dependent on the number of psychiatry students and psychiatry student applicants.	Currently, KUMC Academic Affairs and School of Medicine leadership are reviewing this program to make sure the funds are being used to the greatest benefit of the residents of rural Kansas. While additional funds are in this appropriation, KUMC cannot keep up financially with applicants in family practice medicine and other areas of medicine that are needed in rural Kansas beyond the current restrictions of psychiatry services. KUMC requests reappropriation while additional analysis is performed which will be presented to the Legislature.
0630 OBGYN MED RESIDENCY BRDG LOANS	30,000	FY 2024 was the first year that the Medical Center received this funding. KUMC believes the funds can be used, but are still in the process of communicating the availability of this program to students.	This will be used to support doctoral students in obstetrics and gynecology who agree to practice in rural Kansas.
0620 OBGYN MEDICAL STUDENT LOANS	36,095	FY 2024 was the first year that the Medical Center received this funding. KUMC believes the funds can be used, but are still in the process of communicating the availability of this program to students.	This will be used to support students in obstetrics and gynecology who agree to practice in rural Kansas.
1015 RURAL HEALTH BRIDGING PSYCH	20,000	This program is similar to Budget Unit 0610, but is for only doctoral students. In FY 2024, there was one applicant for this funding. KUMC is limited to psychiatry doctor student numbers and applicants.	Currently, KUMC Academic Affairs and School of Medicine leadership are reviewing this program to make sure the funds are being used to the greatest benefit of the residents of rural Kansas. While additional funds are in this appropriation, KUMC cannot keep up financially with applicants in family practice medicine and other areas of medicine that are needed in rural Kansas beyond the current restrictions of psychiatry services. KUMC requests reappropriation while additional analysis is performed which will be presented to the Legislature.
0800 STEM CELL THERAPY CENTER	4,730	Amount relates to timing of when we believed expenses would be incurred	Operation of the Center
Total—University of Kansas Medical Center	\$ 9,092,292		
Pittsburg State University:			
8510 DEMOLITION OF BUILDINGS	\$ 1,490,998	Facility(ies) to be demolished have been approved by the Board of Regents but project(s) not yet executed.	These funds have been allocated to the Shirk Hall and Shirk Annex, which is under way.
0250 NIMA MFG PROVE OUT FACILITY	3,728,468	Capital improvement projects require planning, design, procurement and timing their execution within the school year.	These funds are match funds for the NIMA manufacturing prove out facility construction, which is underway.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0320 ST UNV FACILTS CAP RENWL INIT	1,896,469	Capital improvement projects require planning, design, procurement and timing their execution within the school year.	These funds have been allocated to the Utility Tunnel project which is under way.
Total–Pittsburg State University	\$ 7,115,935		
Wichita State University:			
8510 DEMOLITION OF BUILDINGS	\$ 1,149,576	Facility(ies) to be demolished have been approved by the Board of Regents but project(s) not yet executed.	Demolition of mission critical building(s) as approved by the Board of Regents.
0800 HEALTH SCIENCE CENTER	3,790,008	Capital project to construct the Wichita Biomedical Campus is underway.	Construction of the Wichita Biomedical Campus
0015 SGF-AVIATION RESEARCH	746,675	Delays in receipt of material and equipment due to long-lead times.	Payment of material and equipment invoices and completion of research effort.
0320 ST UNV FACILTS CAP RENWL INIT	506,651	Capital improvement projects require planning, design, procurement and timing their execution within the school year.	Capital renewal projects as approved by the Board of Regents or consistent with Board policy.
Total–Wichita State University	\$ 6,192,910		
University of Kansas:			
8510 DEMOLITION OF BUILDINGS	\$ 139,284	Facility(ies) to be demolished have been approved by the Board of Regents but project(s) not yet executed.	Demolition of mission critical building(s) as approved by the Board of Regents.
0170 GEOLOGICAL SURVEY	760,809	Needed an Airborne Electromagnetic (AEM) survey that could not be completed until FY 2025, but was contracted in FY 2024.	AEM survey done by outside contractor
0420 ST UNV FACILTS CAP RENWL INIT	4,576,344	Capital improvement projects require planning, design, procurement and timing their execution within the school year.	Capital renewal projects as approved by the Board of Regents or consistent with Board policy.
Total–University of Kansas	\$ 5,476,437		
Emporia State University:			
0600 CYBERSECUR ACAD PRGM CTR	\$ 817,752	Funds not utilized due to extended timeline needed to fully launch new academic program.	Operation of the new program
8510 DEMOLITION OF BUILDINGS	2,322,017	Facility(ies) to be demolished have been approved by the Board of Regents but project(s) not yet executed.	Demolition of mission critical building(s) as approved by the Board of Regents.
0200 NATL BRD CERT/FUTURE TCHR ACDM	32,481	Program encountered lower than expected expenses in FY 2024.	Operation of the program
0500 SMART KANSAS 21	307,251	Funds not utilized due to extended timeline needed to fully launch program.	Operation of the program
0320 ST UNV FACILTS CAP RENWL INIT	89,289	Capital improvement projects require planning, design, procurement and timing their execution within the school year.	Capital renewal projects as approved by the Board of Regents or consistent with Board policy.
Total–Emporia State University	\$ 3,568,791		
Fort Hays State University:			

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0320 ST UNV FACILTS CAP RENWL INIT	\$ 133,462	Capital improvement projects require planning, design, procurement and timing their execution within the school year.	These funds have been allocated to the Forsyth Library Remodel, which is underway.
Total–Fort Hays State University	\$ 133,462		
Adjutant General's Department:			
0700 DEFERRED MAINTENANCE	\$ 221,669	Awaiting National Guard Bureau (NGB) approval for projects & funding. Sometimes takes until 4th quarter (of federal year) to get funding	
0200 DISASTER RELIEF	1,553,447	FEMA approved projects don't always come in at the timing we expect them to.	
8040 HAYS ARMORY	15,797,490	Land encumbered and construction to start soon. Those funds will start to be encumbered and expensed.	
0300 MILITARY ACTIVATION PAYMENTS	3,114	Expenditures are dependent on deployment.	
0053 OPERATING EXPENDITURES	38,637	Some obligations closed before agency could expend them.	
8000 REHABILITATION AND REPAIR	1,033,904	Awaiting NGB approval for projects & funding. Sometimes takes until 4th quarter (of federal year) to get funding	
8030 SDB REMODEL	472,862	Currently finalizing design.	
Total–Adjutant General's Department	\$ 19,121,122		
Legislature:			
0300 LEGISLATIVE INFORMATION SYSTEM	\$ 829,685	Operating Expenditures.	
0103 OPERATIONS-INCLD OFF HOS	6,924,863	Operating Expenditures; Constituent Relationship Management Software.	
Total–Legislature	\$ 7,754,548		
Governor:			
0610 CHILD ADVOCACY CENTERS	\$ 337,719	Federal Grant Matching Funds.	
0630 COURT APPOINTED SPECIAL ADVCTS	109,412	Grant Funds.	
0600 DOMESTIC VIOLENCE PREVENT GRTS	1,074,056	Federal Grant Matching Funds.	
0503 GOVERNOR'S DEPARTMENT	367,154	Operating Expenditures.	
Total–Governor	\$ 1,888,342		
Revisor of Statutes:			
0103 OFFICE OF REVISOR OF STAT-OP	\$ 538,588	Operating Expenditures.	
Total–Revisor of Statutes	\$ 538,588		
Legislative Division of Post Audit:			
0100 OPS-INCLD LEG POST AUDIT COMM	\$ 382,396	Operating Expenditures.	
Total–Legislative Division of Post Audit	\$ 382,396		
Legislative Coordinating Council:			
0100 LEG CORR COUNCIL-OPERATIONS	\$ 274,947	Constituent Relationship Management Software.	
Total–Legislative Coordinating Council	\$ 274,947		
Legislative Research Department:			

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0103 LEG RESEARCH DEPT-OPERATIONS	\$ 161,741	Operating Expenditures.	
Total–Legislative Research Department	\$ 161,741		
Kansas Bureau of Investigation:			
0200 METH LAB CLEANUP	\$ 29,618	Remaining funding for Meth Lab Cleanup.	
Total–Kansas Bureau of Investigation	\$ 29,618		
Board of Indigents' Defense Services:			
0700 ASSIGNED COUNSEL EXPENDITURES	\$ 492,533	Based on the agency's billing for assigned counsel, the agency transferred funding from the operations budget to assigned counsel billing in FY 2025, as attorney vouchers are ensure assigned counsel vouchers would be paid up until the received. end of FY 2024. However, the agency states it slightly overestimated how quickly the agency could work through the outstanding billing on the vouchers before the payment system closed for the end of the fiscal year transaction.	The agency will continue to use the funding to pay out the
0800 CAPITAL DEFENSE OPERATIONS	300,732	The agency states that capital casework is somewhat unpredictable, and that anticipated capital hearings that were originally scheduled to take place in FY 2024 are being continued into FY 2025. As a result, some of the funding budgeted for casework is being carried over into FY 2025 to continue to support the death penalty cases.	The agency will spend the funding on capital death penalty casework as it occurs throughout FY 2025.
0603 OPERATING EXPENDITURES	6,995,835	The agency states that part of the funding was due to a significant reappropriation in one-time cost savings from FY 2023 into FY 2024 from temporarily vacant positions due to high employee turnover prior to recent pay scale adjustments. Additionally, in FY 2024 the agency had difficulty establishing lease space for two new public defender offices which caused delays in hiring for the positions in those offices, resulting in additional one-time cost savings from those temporarily vacant positions. Further, the agency notes that one of the new public defender offices is now operating and accepting cases, and the other should begin to accept cases later this year.	The agency is requesting permission to use part of this funding towards their two new offices to help bring down the amortized cost of the lease space over the term of the lease. The agency anticipates that it will need to transfer a significant portion of this reappropriation into the Assigned Counsel account to cover the anticipated increasing costs of the Assigned Counsel program due to statewide shortages of defense counsel and the caseload projections later this fall. The agency also plans to utilize some of the reappropriation to pay for all IT security-related projects identified in the three-year IT Plan rather than requesting funding as part of a budget supplement or budget enhancement. (The agency notes that it would be able to cover the funding for these IT projects with a portion of these reappropriated funds, even though the projects themselves may not be completed within this fiscal year.)
Total–Board of Indigents' Defense Services	\$ 7,789,100		
Kansas Office of Veterans Services:			

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0103 OPERATING EXPENDITURES-ADMIN	\$ 114,426	Salary savings from positions not filled or gaps in select positions, due to turnover.	The agency plans to use the funds for salary and wages, support at multiple outreach events, and training opportunities.
0403 OPERATING EXP-KS SOLDIER' HOME	89,852	Of this amount, \$59,784 is related to a change package given for OITS email conversion that was received at the end of FY 2024. The remaining \$30,068 is due to a change package given for salaries and wages towards the end of FY 2024. The agency states that at the time it received the funds, its programs were pulling from other accounts to cover the costs.	OITS email conversion and items identified during the process to covert staff emails to OITS emails. The remaining funds will be used for salaries and wages.
0503 OPERATING EXP-KS VETERANS HOME	208,991	Of this amount, \$107,945 was for a transvit van with a wheelchair lift, but the agency missed the FY 2024 deadline to send a bid. \$91,752 was for OITS email conversion for the van with a wheelchair lift is out for bid. The remaining staff at the Kansas Veterans' Home that was received at the end of FY 2024. The remaining \$9,294 was related to a change package for salaries and wages received at the end of FY 2024; the agency states that at the time it received the funds, its programs were pulling from other accounts to cover the costs.	OITS email conversion and items identified during the process to covert staff emails to OITS emails. The \$91,752 funds will be used for salaries and wages.
0203 OPERATING EXP-VETERANS SVCS	2,103	Related to a change package given for salaries and wages toward the end of FY 2024. The agency states that at the time it received the funds, its programs were pulling from other accounts to cover the costs.	The agency plans to use the funds for salaries and wages.
0703 OPERATIONS-ST VET CEMETERIES	1,203	Related to a change package given for salaries and wages toward the end of FY 2024. The agency states that at the time it received the funds, its programs were pulling from other accounts to cover the costs.	The agency plans to use the funds for salaries and wages.
0904 VET CEMETERY PGM REHAB/REP PRJ	413,171	The agency states that the funds are dedicated to cemetery projects that were not completed due to delays in receiving adequate bids.	The agency will apply the funds toward projects in FY 2025.
0903 VETERANS CLM ASST PGM-SVC GRTS	150,000	Related to a change package received for the Veterans' Claims Assistance Program Grant at the end of FY 2024.	These funds will be applied to previous and new positions within both the American Legion and the Veterans of Foreign Wars at the VA Medical Centers and VA Regional Office.
Total–Kansas Office of Veterans Services	\$ 979,746		
Judicial Branch:			
0103 JUDICIARY OPERATION	\$ 840,853	The majority of the reappropriation is due to security incident notification and credit monitoring costs, and some operations items.	The Judicial Branch intends to utilize the reappropriated funds for remaining notification and credit monitoring costs along with other information security related items in FY 2025.
Total–Judicial Branch	\$ 840,853		

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
Judicial Council:			
0100 OPERATING EXPENDITURES	\$ 67,922	The expenditures budgeted for in-person meetings in FY 2024 were reduced due to some of the meetings being conducted via Zoom. Additionally, other miscellaneous contractual expenditures were not as anticipated.	The Judicial Counsel has no plans to spend the reappropriation at this time.
Total–Judicial Council	\$ 67,922		
Kansas Department of Wildlife and Parks:			
0700 DAM REPAIR	\$ 1,882,840	Initial planning and design stage occurred in FY 2024.	All repairs, construction, construction administration.
0650 EL DORADO SHOWER HOUSE	200,000	The project was in the stages of pre-bidding and pre-planning.	Construction and site design.
0660 FLINT HILLS TRAIL SYSTEM	3,000,000	The project was in the stages of pre-bidding and pre-planning.	This is the state's match to pull down \$24.8 million in Federal Funds for Engineering and Trail Constuction.
Total–Kansas Department of Wildlife and Parks	\$ 5,082,840		
Kansas State Fair:			
8105 BISON ARENA RENOVATION	\$ 3,582,570	Continuing the renovation of the Bison Area. The bids for Phase One came in a lot lower than expected, so the remaining monies will be used for the start of Phase Two of the project. Phase One completed the envelope of the Building - doors, windows, tuck-pointing, roof and brick work. Phase Two will be starting the interior including utilities, one HVAC unit, life services and a bank of restrooms.	The bids for Phase Two
0103 OPERATING EXPENDITURES	300,000	This additional \$300,000 was an appropriation that was given to the Kansas State Fair during this past years session for additional lighting on the grounds but it was put into our utility fund instead of a project account fund.	Additional lighting for the Kansas State Fair Grounds
8110 STATE FAIR FACILITIES UPGRADES	855	Funds that have not been spent yet for the Improvements Fund	Grounds This amount is being encumbered as we speak.
Total–Kansas State Fair	\$ 3,883,425		
Kansas Water Office:			
0303 WATER RESOURCES OP EXP	\$ 120	One transaction was funded differently then expected.	Agency/KWA expenses
Total–Kansas Water Office	\$ 120		
Secretary of State:			
0140 PRESIDENTIAL PREFERENCE PRMRY	\$ 1,920,976	The agency is not seeking reappropriation of the balance for FY 2025 and is letting the remainder lapse.	The agency is not seeking reappropriation of the balance for FY 2025 and is letting the remainder lapse.
Total–Secretary of State	\$ 1,920,976		
Attorney General:			

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
0040 LITIGATION COSTS	\$ 226,774	Litigation expense costs for criminal trial travel; this fund has been growing due to two factors. During COVID, litigation travel was cut dramatically as courts relied on zoom hearings and our current vacancy rate has led to a decrease in prosecutions.	These funds will be reappropriated to litigation expenses regarding criminal travel.
0300 OFFICE OF INSPECTOR GENERAL	94,583	The OMIG and MFCU canceled a subscription to Fraudcaster that had previously been in the budget. The funds remaining for reappropriation were initially obligated to the Fraudcaster subscription.	The OMIG plans to use the reappropriated funds for vacant positions they intend to fill.
0103 OPERATING EXPENDITURES	748	The remaining operating expenses were unspent due to a trial at year end. Trial was continued into FY 2025.	Funds will be reappropriated to trial that was continued from FY 2024.
Total–Attorney General	\$ 322,105		
Kansas Guardianship Program:			
0300 KANSAS GUARDIANSHIP PROGRAM	\$ 100,825	KGP underwent a leadership change at the top two senior positions, leading to the decision to table the use of these funds during the last FY.	Develop and implement a capital outlay strategy to enhance COOP capabilities, aiming for a rating score of 85% or higher. This strategy should incorporate strategic planning and employee training aligned with state and national trends, focusing on regulatory and business best practices. Additionally, it will emphasize the development and growth of KGP's volunteer network, and support for disabled and aging individuals
Total–Kansas Guardianship Program	\$ 100,825		
Governmental Ethics Commission:			
0103 OPERATING EXPENDITURES	\$ 5,266	Timing of payments	Increased costs for janitorial service (\$2,756), postage inflation (\$2,000), and commodities inflation for water (\$550), among other budget adjustments such as database software, increased Office 365 costs, computer replacements and conference costs.
Total–Governmental Ethics Commission	\$ 5,266		
Office of Information Technology Services:			
0060 KS INFORMATION SECURITY OFFICE	\$ 21,291	Initiatives partially delayed until FY 2025.	New initiatives for FY 2025.
0050 REHAB & REPAIR	688,459	Project not getting awarded till after the start of FY 2025.	Project awarded and funds encumbered.
Total–Office of Information Technology Services	\$ 709,749		
Department for Children and Families:			

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
2010 CASH ASSISTANCE	\$ 207,780	Minimal underspending in Child Care and SNAP E&T	In summary, the agency states that \$17.8 million are savings from the prior year that will continue in FY 2025 based on timing of the contract/grant or IT project. This includes CCWIS reappropriations. Next priority, the agency states that \$8.2 million of the reappropriations will be used to continue keeping several current DCF programs fully functioning and funded. Third priority is \$650,000 of reappropriations being used to expand or grow current programs. This includes using funding for Family Preservation, Families First, and Family Resource Center providers to help families with consumables. Final priority is \$559,753 and includes a pilot project with KVC to provide day services for hard to place youth and trainers for protection specialists. These costs will be paid for using reappropriations with no enhancement request. Additional detail available upon request.
0013 STATE OPERATIONS-INCL OFF HOSP	19,316,777	<ul style="list-style-type: none"> • \$11.4 million from ITS to reapprop for projects in FY 2025 • \$3.3 million from Regions (Salaries) • \$1.6 million from PPS Admin (OOE and Grants) • \$1.3 million Family Crisis Support 	In summary, the agency states that \$17.8 million are savings from the prior year that will continue in FY 2025 based on timing of the contract/grant or IT project. This includes CCWIS reappropriations. Next priority, the agency states that \$8.2 million of the reappropriations will be used to continue keeping several current DCF programs fully functioning and funded. Third priority is \$650,000 of reappropriations being used to expand or grow current programs. This includes using funding for Family Preservation, Families First, and Family Resource Center providers to help families with consumables. Final priority is \$559,753 and includes a pilot project with KVC to provide day services for hard to place youth and trainers for protection specialists. These costs will be paid for using reappropriations with no enhancement request. Additional detail available upon request.

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
5010 VOC REHAB AID AND ASSISTANCE	185,953	Minimal underspending in Pre-Ets Case Services	In summary, the agency states that \$17.8 million are savings from the prior year that will continue in FY 2025 based on timing of the contract/grant or IT project. This includes CCWIS reappropriations. Next priority, the agency states that \$8.2 million of the reappropriations will be used to continue keeping several current DCF programs fully functioning and funded. Third priority is \$650,000 of reappropriations being used to expand or grow current programs. This includes using funding for Family Preservation, Families First, and Family Resource Center providers to help families with consumables. Final priority is \$559,753 and includes a pilot project with KVC to provide day services for hard to place youth and trainers for protection specialists. These costs will be paid for using reappropriations with no enhancement request. Additional detail available upon request.
7020 YOUTH SERVICES & ASSISTANCE	11,089,585	<ul style="list-style-type: none"> • \$4.5 million from the \$6 million for Therapeutic FFH Supports • \$3.4 million from FFPSA (Grants) • \$1.5 million PPS Independent Living (the agency had a SGF Reappropriation in FY 2024) • \$1.1 million from Adoption Support • \$1.0 million from Family Preservation 	In summary, the agency states that \$17.8 million are savings from the prior year that will continue in FY 2025 based on timing of the contract/grant or IT project. This includes CCWIS reappropriations. Next priority, the agency states that \$8.2 million of the reappropriations will be used to continue keeping several current DCF programs fully functioning and funded. Third priority is \$650,000 of reappropriations being used to expand or grow current programs. This includes using funding for Family Preservation, Families First, and Family Resource Center providers to help families with consumables. Final priority is \$559,753 and includes a pilot project with KVC to provide day services for hard to place youth and trainers for protection specialists. These costs will be paid for using reappropriations with no enhancement request. Additional detail available upon request.
Total–Department for Children and Families	\$ 30,800,095		
School for the Deaf:			
0500 LANGUAGE ASSESSMENT PRGM	\$ 156,164	KSSD received ARPA in FY 2023 and lapsed SGF in FY 2023. Not all of that funding was spent in FY 2023 and a portion was reappropriated into FY 2024 which reduced the amount of SGF used in FY 2024	Agency states that reappropriations will assist funding teacher salaries and training in FY 2025.
Total–School for the Deaf	\$ 156,164		
Department of Revenue:			
0303 OPERATING EXPENDITURES	\$ 40,547	Unspent operating expenditures	Operating expenditures

SGF Reappropriations, FY 2025

Agency/Account	Reappropriation from 2024 to 2025	Reason for Reappropriation	How Reappropriated Funds Will Be Spent
Total–Department of Revenue	\$ 40,547		
Board of Tax Appeals:			
0103 OPERATING EXPENDITURES	\$ 32,978	Unspent operating expenditures	Operating expenditures - retirement payout
Total–Board of Tax Appeals	\$ 32,978		
Department of Commerce:			
0350 ADVANTAGE KANSAS	\$ 251,433	Unspent operating expenditures	Advantage Kansas
Total–Department of Commerce	\$ 251,433		
State Treasurer:			
0400 WTR SPPLY DBT PMT MIL&PER RSVR	\$ 4,183	Remaining Balance for Water Supply Debt Payment	Bond payment
Total–State Treasurer	\$ 4,183		
GRAND TOTAL	\$ 618,895,913		

Function of Government	Amount
Agriculture and Natural Resources	\$ 8,966,385
Education	86,590,503
Human Services	385,116,705
General Government	61,144,516
Public Safety	77,077,804
GRAND TOTAL	\$ 618,895,913