

**KANSAS BOARD OF REGENTS  
FY 2025  
CAPITAL IMPROVEMENT REQUESTS  
AND FIVE-YEAR PLANS  
JULY 1, 2023**

***REVISED DECEMBER 12, 2023***

2022-2023  
Jon Rolph, Chair  
Carl Ice, Vice Chair  
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# Introduction and Background

July 1, 2023  
(ORIGINAL)

Capital improvement requests are due to the Division of Budget by July 1<sup>st</sup> each year; therefore, the Board of Regents has a process to review the institutional requests and act on those requests in the spring. Funding for capital improvements can come from a variety of sources as noted in the list of requested projects, and the list represents those that the universities have prioritized and have secured funding for in the near term, as well as potential projects that may be executed when funding becomes available in the future.

Only large capital projects expected to be \$1 million or more in total project costs are included in the state universities' capital improvement requests and five-year plans. While the plans reference priorities and requirements established by the Board's facilities renewal initiative, reporting and accountability supporting the maintenance assessment will be documented in the annual University Facilities Report reviewed by the Board each December incorporating all small capital projects and facilities maintenance and operations expenditures relevant to the policy requirements.

This year there are a total of eighty-three new projects that are listed on the capital plans. Combined with several projects that have now been completed and others that have been reprioritized, this results in a systemwide increase of the total number of projects from 107 in FY 2024 to 153 for FY 2025; commensurate with the availability of additional appropriations made possible by the Governor and Legislature in FY 2023 and FY 2024.

## **Summary of All Projects Included in FY 2025 Five-Year Capital Plans**

*(Note: Totals are for identified large capital projects; does not include small capital projects.)*

<b><u>Project Type / Category</u></b>	<b><u>Number of Projects</u></b>	<b><u>Estimated Costs</u></b>
New Construction and Additions (1)	45	\$2,637,263,024
New Construction and Additions, Remodeling (1,2)	4	\$61,945,000
New Construction and Additions, Razing (1,4)	1	\$21,617,010
Remodeling (2)	45	\$635,461,549
Acquisition (3)	2	\$11,500,000
Razing (4)	8	\$14,100,000
<u>Rehabilitation &amp; Repair (5)</u>	<u>48</u>	<u>\$319,450,023</u>
	153	\$3,701,336,606

### Capital project categories from Kansas Division of the Budget:

1. New Construction and Additions: All new construction and building additions;
2. Remodeling: All major projects that substantially change the existing structure and its uses;
3. Acquisition: the purchase of an existing facility;
4. Razing (does not include small capital projects under \$1 million): the demolition of existing structures;
5. Rehabilitation and Repair (for large capital projects estimated at \$1 million and over in project costs): routine, major, or emergency maintenance; restoration; replacement of fixed equipment; energy conservation; requests related to compliance with the Americans with Disabilities Act (ADA); and code compliance projects as well as projects needed to meet program requirements.



**KANSAS STATE UNIVERSITY (Continued)**

\*Raze Edwards Hall (NOV 2022)  
\*Raze Gymnasium & Natatorium (NOV 2022)  
Raze Shellenberger & Feed Technology Hall  
Anderson Hall: Renovations to Exterior, Interior, HVAC  
Call Hall & Weber Hall Renovations

**Project Type / Category**

Razing (4)  
Razing (4)  
Razing (4)  
Rehabilitation and Repair (5)  
Rehabilitation and Repair (5)

**PITTSBURG STATE UNIVERSITY**

\*Gorilla Rising - College of Business (DEC 2022)  
Tyler Research Center Expansion  
\*Gorilla Rising - Student Housing (DEC 2022)  
Heckert/Yates Science Lab Renovations  
Block 22 Acquisition  
Kelce Hall Selective Demolition  
Gibson Dining Hall HVAC Replacement

**Project Type / Category**

New Construction and Additions (1)  
New Construction and Additions (1)  
Remodeling (2)  
Remodeling (2)  
Acquisition (3)  
Razing (4)  
Rehabilitation and Repair (5)

**UNIVERSITY OF KANSAS**

\*11th and Mississippi Project (NOV 2022)  
Lippincott Hall, Move Law School  
Kansas Geological Survey Renovations  
Jayhawk Towers B, C and E Raze Buildings  
Budig Hall Fire Alarm  
Malott Hall Fire Alarm  
Murphy Hall Fire Alarm  
Robinson Center Fire Alarm  
Simons Labs Cooling Towers  
Simons Labs Hood Renewal  
Spencer Research Electrical Distribution  
Spencer Research Library HVAC Upgrades

**Project Type / Category**

New Construction and Additions (1)  
New Construction and Additions (1)  
Remodeling (2)  
Razing (4)  
Rehabilitation and Repair (5)  
Rehabilitation and Repair (5)

**KANSAS UNIVERSITY MEDICAL CENTER**

\*Health Science Education Center (HSEC) – WSU & KUMC (SEP 2022)  
\*Cardiovascular Research Offices (SEP 2022)  
\*Delp D - Internal Medicine Renovation (NOV 2022)  
Applegate Energy Center AEC Compressor Replacement  
Facilities Renewal - Deferred Maintenance  
\*Kirmayer HVAC Renovation (JAN 2023)

**Project Type / Category**

New Construction and Additions (1)  
Remodeling (2)  
Remodeling (2)  
Rehabilitation and Repair (5)  
Rehabilitation and Repair (5)  
Rehabilitation and Repair (5)

**WICHITA STATE UNIVERSITY**

\*Health Science Education Center (HSEC) – WSU & KUMC (SEP 2022)  
\*NIAR Technology & Innovation Building (SEP 2022)  
\* University Stadium Project (SEP 2022)  
\*Wilkins Stadium Expansion Phase 1 (MAR 2023)  
\*Rhatigan Student Center Addition and Renovation (FEB 2023)  
\*Woodman Alumni Center Interior Remodel Project (SEP 2022)  
Henrion Hall HVAC Improvements - Phase 3 and 4  
\*McKnight Printmaking Ventilation Project (FEB 2023)

**Project Type / Category**

New Construction and Additions (1)  
New Constrctn./Addtns./Remdl.(1, 2)  
Remodeling (2)  
Rehabilitation and Repair (5)  
Rehabilitation and Repair (5)

**The following 14-page tabular summary includes the Kansas Board of Regents' and each university's capital improvement requests and five-year plan for FY 2025:**

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

\*\*\*NOTE: Revisions have been highlighted throughout to indicate updates to the original submission via KBOR approved amendments since July 1, 2023. Revisions that are dated December 13, 2023 are requests that are currently on KBOR's December 2023 agenda and are pending approval by the Board of Regents.\*\*\*

**Systemwide Grand Total Summary**

Date: **December 13, 2023 (REVISION)**

Institution / Agency Name	Estimated Total Project Costs	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
Kansas Board of Regents	\$676,000,000	\$86,000,000	\$80,000,000	\$92,000,000	\$108,000,000	\$109,000,000	\$100,000,000	\$101,000,000	-
University of Kansas	1,200,337,000	24,610,000	221,931,000	374,060,000	188,760,000	249,396,000	97,790,000	43,790,000	-
University of Kansas Medical Center	878,392,324	8,698,806	45,631,674	164,277,882	248,741,988	129,731,250	129,965,637	117,152,686	34,192,400
Kansas State University	1,139,283,370	16,797,886	127,389,599	138,514,508	73,627,989	206,341,553	166,969,825	61,245,282	348,396,728
Wichita State University	397,643,000	11,860,000	120,170,000	129,270,000	80,758,000	55,585,000	-	-	-
Emporia State University	126,795,563	1,848,000	13,214,000	53,354,536	38,148,577	17,730,450	2,500,000	-	-
Pittsburg State University	105,391,956	1,200,000	23,439,342	45,852,614	29,300,000	3,900,000	1,700,000	-	-
Fort Hays State University	54,400,000	1,650,000	24,096,000	20,554,000	8,100,000	-	-	-	-
<b>Totals</b>	<b>\$4,578,243,213</b>	<b>\$152,664,692</b>	<b>\$655,871,615</b>	<b>\$1,017,883,540</b>	<b>\$775,436,554</b>	<b>\$771,684,253</b>	<b>\$498,925,462</b>	<b>\$323,187,968</b>	<b>\$382,589,128</b>

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Kansas Board of Regents

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2,4,5	Planning, Construction, Renovation, Rehabilitation, Repair, and/or Razing (Mission Critical Facilities and Infrastructure)	EBF	\$366,000,000	\$41,000,000	\$50,000,000	\$53,000,000	\$54,000,000	\$55,000,000	\$56,000,000	\$57,000,000	\$ -
5	Facilities Capital Renewal Initiative (Mission Critical Facilities and Infrastructure)	SGF Renewal	230,000,000	35,000,000	20,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	-
4	Facilities Capital Renewal Initiative Building Demolition Fund (Mission Critical Facilities and Infrastructure) *	SGF Demo	50,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	-	-
		<b>Totals</b>	<b>\$646,000,000</b>	<b>\$86,000,000</b>	<b>\$80,000,000</b>	<b>\$98,000,000</b>	<b>\$99,000,000</b>	<b>\$100,000,000</b>	<b>\$91,000,000</b>	<b>\$92,000,000</b>	<b>\$ -</b>

\* Note: University buildings with historical status or designation will not be eligible for demolition as part of the KBOR Facilities Capital Renewal Initiative

**Kansas Division of the Budget Capital Project Categories**

1. New Construction and Additions: all new construction and building additions;
2. Remodeling: all major projects that substantially change the existing structure and its uses;
3. Acquisition: the purchase of an existing facility;
4. Razing: the demolition of existing structures; and
5. Rehabilitation and Repair: routine, major, or emergency maintenance; restoration; replacement of fixed equipment; energy conservation; requests related to compliance with the Americans with Disabilities Act (ADA); and code compliance projects as well as projects needed to meet program requirements.

**Funding Source(s) Abbreviations**

- |             |  |
|-------------|--|
| ARPA        | American Rescue Plan Act   |
| EBF         | Educational Building Fund  |
| NIH         | National Institutes of Health  |
| SGF Demo    | State General Fund Appropriation for Building Demolition Fund              |
| SGF Renewal | State General Fund Appropriation for Facilities Capital Renewal Initiative |
| TBD         | To Be Determined   |

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

University of Kansas

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Zone Chilled Water District	EBF	\$14,500,000	\$6,000,000	\$6,000,000	\$2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
1	Wellness Center	Private Gifts / University Funds / Student Fees	42,000,000	-	20,000,000	22,000,000	-	-	-	-	-
1	Student Success Center	University Funds / Student Fees / Private Gifts	30,500,000	-	3,000,000	20,000,000	7,500,000	-	-	-	-
1	Integrated Science Building #2	University Funds / Student Fees / Private Gifts / Federal Funds	198,276,000	-	-	5,400,000	24,100,000	130,776,000	38,000,000	-	-
1	Kansas Law Enforcement Training Center (KLETC) Development	KLETC &/or University Funds	225,000,000	-	-	15,000,000	50,000,000	80,000,000	50,000,000	30,000,000	-
1	Architecture and Design Additions and Renovations	Private Gifts / University Funds / Student Fees	20,000,000	-	-	1,000,000	12,000,000	7,000,000	-	-	-
1	Lippincott Hall, Move Law School to Lippincott	Private Gift / University Funds / Student Fees	40,000,000	-	-	3,000,000	25,000,000	12,000,000	-	-	-
1	11th and Mississippi Project	ARPA /Private Gift / Athletics Association	335,000,000	35,000,000	200,000,000	100,000,000	-	-	-	-	-
2	Robinson Center Renovations	EBF &/or KU Central Funds / Student Fees / Private Gifts	15,000,000	-	1,250,000	13,750,000	-	-	-	-	-
2	Kansas Geological Survey Renovations	State / University Funds	2,000,000	-	150,000	1,850,000	-	-	-	-	-
2	Allen Field House Renovations Phase 2	Athletics Association / Private Gifts	49,346,000	10,000,000	29,346,000	10,000,000	-	-	-	-	-
2	Hoglund Ballpark Renovation	Athletics Association / Private Gifts	22,000,000	-	-	-	12,000,000	10,000,000	-	-	-
2	Kansas Memorial Union Phase 1 Improvements	Union & Student Fees	18,000,000	500,000	-	15,000,000	2,500,000	-	-	-	-
2	Lewis Residence Hall Improvements	Housing Funds / Private Gifts	4,000,000	-	1,000,000	2,000,000	1,000,000	-	-	-	-

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

University of Kansas (Continued)

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	Jayhawk Towers B, C and E Raze Buildings	Housing Funds / Private Gifts	1,200,000	-	-	1,200,000	-	-	-	-	-
5	Sunnyside Avenue and Naismith Drive Reconstruction	EBF / Parking Fees	6,980,000	3,160,000	2,500,000	1,320,000	-	-	-	-	-
5	Lindley Hall Replace Rooftop HVAC Units	EBF / University Funds	3,500,000	2,500,000	1,000,000	-	-	-	-	-	-
5	Strong Hall Tuckpoint, Clean and Seal	EBF / University Funds	2,250,000	1,750,000	500,000	-	-	-	-	-	-
5	Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal	EBF / University Funds	3,500,000	300,000	1,600,000	1,600,000	-	-	-	-	-
5	West Campus Medium Voltage System	EBF / University Funds	2,000,000	-	200,000	1,800,000	-	-	-	-	-
5	Strong Hall West Wing Chilled Water Distribution and Conversion	EBF / University Funds	1,600,000	-	130,000	1,470,000	-	-	-	-	-
5	Chiller Plant #1 Restoration	EBF / University Funds	4,000,000	-	-	340,000	1,800,000	1,860,000	-	-	-
5	Learned Hall Air Handler Replacement	EBF / University Funds	3,200,000	-	-	-	260,000	1,500,000	1,440,000	-	-
5	Blake Hall Chilled Water District	EBF / University Funds	2,000,000	-	-	-	-	170,000	1,830,000	-	-
5	Spencer Research Library HVAC Upgrades	EBF / University Funds	8,000,000	-	-	-	-	690,000	2,310,000	5,000,000	-
5	Lindley Hall Hot Water District	EBF / University Funds	5,100,000	-	-	-	-	-	430,000	4,670,000	-
5	Engineering Complex Chilled and Hot Water District	EBF / University Funds	4,500,000	-	-	-	-	-	380,000	4,120,000	-
5	Robinson Center Fire Alarm	EBF / University Funds	1,950,000	-	1,950,000	-	-	-	-	-	-

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

University of Kansas (Continued)

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	Malott Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	1,600,000	-	-	-	-	-
5	Budig Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	-	1,600,000	-	-	-	-
5	Murphy Hall Fire Alarm	EBF / University Funds	1,200,000	-	-	-	-	1,200,000	-	-	-
5	Spencer Research Elect Dist	EBF / University Funds	1,600,000	-	-	-	-	200,000	1,400,000	-	-
5	Simons Labs Cooling Towers	EBF / University Funds	1,200,000	-	100,000	1,100,000	-	-	-	-	-
5	Simons Labs Hood Renewal	EBF / University Funds	6,500,000	-	-	-	500,000	4,000,000	2,000,000	-	-
5	Lot 61 Reconstruction	Parking Fees	2,015,000	200,000	1,815,000	-	-	-	-	-	-
5	Lot 72 Reconstruction	Parking Fees	1,300,000	200,000	-	1,100,000	-	-	-	-	-
		<b>Totals</b>	<b>\$1,082,417,000</b>	<b>\$59,610,000</b>	<b>\$270,541,000</b>	<b>\$223,030,000</b>	<b>\$138,260,000</b>	<b>\$249,396,000</b>	<b>\$97,790,000</b>	<b>\$43,790,000</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

University of Kansas Medical Center

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	<b>Health Science Education Center (HSEC) – WSU and KU Medical Center</b>	Private Funds / TBD	\$145,780,000	\$ -	\$1,824,495	\$30,000,000	\$56,280,000	\$42,000,000	\$15,675,505	\$ -	\$ -
1	<b>Cancer Research Building</b>	Private Funds / TBD	250,000,000	-	25,000,000	75,000,000	112,500,000	37,500,000	-	-	-
1	<b>Parking Facility No.6</b>	Parking Fees	75,000,000	-	-	37,500,000	37,500,000	-	-	-	-
1	<b>Bio-specimen Repository</b>	Private Funds / TBD	5,744,737	-	-	-	-	-	2,872,369	2,872,369	-
1	<b>Brain Health Building</b>	Private Funds / TBD	199,333,700	-	-	-	-	23,333,700	88,000,000	88,000,000	-
2	<b>Reflection Center</b>	Private Funds / TBD	2,760,148	828,044	1,932,104	-	-	-	-	-	-
2	<b>Cardiovascular Research Offices</b>	Research Overhead Fees / TBD	1,935,337	-	435,337	1,500,000	-	-	-	-	-
2	<b>Delp D - Internal Medicine Renovation</b>	Private Funds / TBD	1,534,925	67,375	1,467,550	-	-	-	-	-	-
2	<b>Clinical and Translation Science Unit (CTSU)</b>	Private Funds / TBD	17,731,644	-	-	-	17,731,644	-	-	-	-
2	<b>Orr Major Master Plan Completion</b>	TBD	36,004,271	-	-	-	8,400,000	8,268,750	8,693,764	10,641,757	-
5	<b>Applegate Energy Center (AEC) Boiler Replacement and Curtain Wall Project</b>	EBF / Deferred Maintenance Fund / TBD	11,689,070	6,722,542	4,966,528	-	-	-	-	-	-
5	<b>Kirmayer HVAC Renovation</b>	Deferred Maintenance Fund / TBD	1,515,816	80,845	1,434,971	-	-	-	-	-	-
5	<b>KUMC Morgue Renovation</b>	Deferred Maintenance Fund / TBD	2,483,922	-	993,569	1,490,353	-	-	-	-	-
5	<b>Sudler MEP Renovation - Design &amp; Infrastructure</b>	Deferred Maintenance Fund / TBD	2,405,120	-	2,405,120	-	-	-	-	-	-
5	<b>Sudler MEP Renovation - 4th Floor</b>	Deferred Maintenance Fund / TBD	1,881,600	-	-	1,881,600	-	-	-	-	-

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

University of Kansas Medical Center (Continued)

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	Wescoe B MEP Renovation - 5th & 6th Floor	Deferred Maintenance Fund / TBD	3,072,000	-	3,072,000	-	-	-	-	-	-
5	Wescoe B & C MEP Renovation - 3rd & 4th Floor	Deferred Maintenance Fund / TBD	6,242,880	-	-	6,242,880	-	-	-	-	-
5	AEC Electrical Upgrades	Deferred Maintenance Fund / TBD	1,994,158	-	-	1,160,614	833,544	-	-	-	-
5	Sudler Window Replacement	Deferred Maintenance Fund / TBD	1,990,000	-	-	1,990,000	-	-	-	-	-
5	Robinson Electrical Infrastructure Replacement	Deferred Maintenance Fund / TBD	1,439,612	-	-	1,439,612	-	-	-	-	-
5	Robinson MEP Renovation - 2nd Floor	Deferred Maintenance Fund / TBD	1,523,200	-	-	1,523,200	-	-	-	-	-
5	Lied Heating Hot Water (HHW) System Replacement	Deferred Maintenance Fund / TBD	1,349,623	-	-	1,349,623	-	-	-	-	-
5	AEC Compressor Replacement	Deferred Maintenance Fund / TBD	1,000,000	-	-	1,000,000	-	-	-	-	-
5	Parking Lot / Garage Maintenance and Improvements	Parking Fees	17,500,000	1,000,000	2,100,000	2,200,000	2,300,000	2,400,000	2,500,000	2,500,000	2,500,000
5	Facilities Renewal - Deferred Maintenance	Deferred Maintenance Fund / TBD	86,480,560	-	-	-	13,196,800	16,228,800	12,224,000	13,138,560	31,692,400
		<b>Totals</b>	<b>\$878,392,324</b>	<b>\$8,698,806</b>	<b>\$45,631,674</b>	<b>\$164,277,882</b>	<b>\$248,741,988</b>	<b>\$129,731,250</b>	<b>\$129,965,637</b>	<b>\$117,152,686</b>	<b>\$34,192,400</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Kansas State University

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation	NIH Grant	\$3,430,993	\$213,140	\$2,145,235	\$1,072,618	\$ -	\$ -	\$ -	\$ -	\$ -
5	College of Veterinary Medicine East Innovation Center Air Handler Unit (AHU) Replacement	Restricted Use Funds / General Fees / Deferred Maintenance	1,259,920	41,948	1,217,972	-	-	-	-	-	-
2	Indoor Track Facility	Athletics Association / Private Gifts	10,121,046	-	6,072,628	4,048,418	-	-	-	-	-
1	Salina Residence Hall	Foundation Master Lease	9,100,000	7,962,500	1,137,500	-	-	-	-	-	-
2	Seaton ARE/CNS Facility Improvements	Private Gifts / SGF Renewal	7,500,000	6,000,000	1,500,000	-	-	-	-	-	-
1	Livestock Competition Arena	Private Gifts / ARPA / Challenge Grant	26,434,562	-	15,860,737	10,573,825	-	-	-	-	-
1	Agronomy North Farm Research & Innovation Center	Private Gifts / ARPA / Challenge Grant	24,957,828	-	12,000,000	12,957,828	-	-	-	-	-
1	Global Center for Grain & Food Innovation	Private Gifts / ARPA / Challenge Grant	116,920,909	-	73,881,500	43,039,409	-	-	-	-	-
5	Call Hall & Weber Hall Renovations	Private Gifts / ARPA / Challenge Grant	36,632,214	-	18,316,107	18,316,107	-	-	-	-	-
2	Justin Hall 1st Floor Renovations	Departmental Funds / SGF Renewal / EBF	1,327,855	327,855	1,000,000	-	-	-	-	-	-
5	Beocat Datacenter Renovation	Deferred Maintenance Funds; University Funds	3,307,328	1,102,443	2,204,885	-	-	-	-	-	-
2	Bluement Hall First Floor Remodel	Private Gifts / SGF Renewal	3,700,000	300,000	2,266,667	1,133,333	-	-	-	-	-
4	Raze Gymnasium & Natatorium	SGF Demo / EBF	3,400,000	850,000	2,550,000	-	-	-	-	-	-
4	Raze Edwards Hall	SGF Demo	1,000,000	850,000	150,000	-	-	-	-	-	-

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Kansas State University (Continued)

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Salina Facilities Maintenance Complex	University Funds / Private Gifts	1,940,184	-	646,728	-	-	646,728	-	-	646,728
2	Mosier Hall Interior Renovations for Small Animal Surgery Suites	Private Gifts	6,710,947	-	-	3,355,474	3,355,474	-	-	-	-
2	Student Recreation Field Improvements	Athletics Association / University Funds / Private Gifts	10,000,000	-	-	-	10,000,000	-	-	-	-
1	Agronomy Education - Industrial Instruction Building	Private Gifts	5,000,000	-	-	-	-	-	2,000,000	3,000,000	-
5	Anderson Hall: Renovations to Exterior, Interior, HVAC	University Funds / EBF / Private Gifts / Historic Tax Credits / SGF Renewal	40,000,000	-	-	-	-	20,000,000	20,000,000	-	-
1	Biomanufacturing Education and Research Lab	State Appropriation / Private Gifts / Federal Funds	30,000,000	-	-	-	-	30,000,000	-	-	-
2	Biomanufacturing Training Lab: Seaton Hall	State Appropriation	1,400,000	-	1,400,000	-	-	-	-	-	-
2	Burt Hall Renovations	University Funds / Private Gifts / SGF Renewal	13,500,000	-	-	-	-	-	-	-	13,500,000
2	Chemical Engineering Lab Renovations	University Funds / Federal Funds / Private Gifts	5,500,000	-	-	-	-	-	5,500,000	-	-
2	CVM Trotter 2nd floor Student Laboratory Renovation	University Funds / Private Gifts	4,000,000	-	-	-	-	4,000,000	-	-	-
2	Eisenhower Hall Classroom & HVAC Renovations	EBF / Private Gifts	3,500,000	-	-	-	-	1,750,000	1,750,000	-	-
1	Engineering Bridge Plaza	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
2	Engineering Innovation Center	University Funds / Federal Funds / Private Gifts	5,000,000	-	-	-	-	-	5,000,000	-	-
2	Engineering Student Team Competition Facility	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Kansas State University (Continued)

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Interdisciplinary Undergraduate Science Teaching Building	Private Gifts	15,000,000	-	-	-	-	7,500,000	7,500,000	-	-
2	Hal Ross Flour Mill Modernization	Private Gifts	1,475,457	-	-	-	-	-	1,125,000	350,457	-
1	Horse Unit Improvements	Private Gifts	10,200,000	-	-	-	-	-	6,200,000	-	4,000,000
1	Integrated Physical & Life Sciences Research Facility	Federal Funds / State Appropriation	200,000,000	-	-	-	-	-	-	-	200,000,000
2	Jardine Bldgs. Renovations	Housing Fees	15,000,000	-	-	-	-	-	15,000,000	-	-
2	Kedzie Hall Renovations	University Funds / SGF Renewal	3,500,000	-	-	-	-	2,000,000	1,500,000	-	-
2	KS Hill Refurbishment	University Funds / Private Gifts	2,500,000	-	-	-	-	-	-	-	2,500,000
1	Large Animal Research Center Expansion	Federal Funds	20,000,000	-	-	-	-	10,000,000	10,000,000	-	-
1	Milking Parlor & Cow Housing	Private Gifts	15,000,000	-	-	-	-	-	-	7,500,000	7,500,000
2	Moore Hall Renovation	Housing Fees	20,000,000	-	-	-	-	15,000,000	5,000,000	-	-
4	Raze Shellenberger & Feed Technology Hall	SGF Demo	2,500,000	-	-	-	-	2,500,000	-	-	-
1	Recruitment & Legacy Plaza	University Funds; Private Gifts	2,250,000	-	-	-	-	-	-	-	2,250,000
1	Salina Academic Center	University Funds / Private Gifts	49,500,000	-	-	-	-	-	-	-	49,500,000
3	Salina Aviation Hangar 724	University Funds	5,000,000	-	-	-	-	-	5,000,000	-	-

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Kansas State University (Continued)

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Salina Aviation Innovation Ramp	Private Gifts	30,000,000	-	-	-	-	-	30,000,000	-	-
1	Salina Kansas Immersive Technology Environment (KITE)	Federal Funds / State Appropriation	50,000,000	-	-	-	-	50,000,000	-	-	-
1	Salina Residence Hall IV	Private Gifts	10,000,000	-	-	-	-	-	-	-	10,000,000
2	Strong Complex: Boyd, Putnam & Van Zile Hall Renovations	Housing Fees	26,000,000	-	-	-	-	-	13,000,000	13,000,000	-
2	Student Success Center	Private Gifts	21,000,000	-	-	-	-	-	-	-	21,000,000
2	Thompson Hall Renovations	University Funds / SGF Renewal	4,500,000	-	-	-	-	2,000,000	2,500,000	-	-
2	Throckmorton & Greenhouse Renovation	Federal Funds / Private Gifts	148,184,476	-	-	-	-	49,394,825	49,394,825	49,394,825	-
2	Union Ballroom Renovation	University Funds / Student Fees	2,500,000	-	-	-	-	2,500,000	-	-	-
2	University Classroom Renovations	Private Gifts / University Funds	5,000,000	-	-	-	-	2,000,000	2,000,000	1,000,000	-
1	University Storage Facility	University Funds	5,000,000	-	-	-	-	2,500,000	-	-	2,500,000
2	Waters Hall Renovations	University Funds / Private Gifts	45,000,000	-	-	-	-	-	-	-	45,000,000
		<b>Totals</b>	<b>\$1,090,753,719</b>	<b>\$17,647,886</b>	<b>\$142,349,959</b>	<b>\$94,497,012</b>	<b>\$13,355,474</b>	<b>\$207,791,553</b>	<b>\$182,469,825</b>	<b>\$74,245,282</b>	<b>\$358,396,728</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Wichita State University

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Addition to Marcus Welcome Center	Private Gifts / University Funds / EBF / SGF Renewal	\$5,275,000	\$1,000,000	\$4,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Clinton Hall Shocker Success Center	Private Gifts / Revenue Bonds / EBF	18,500,000	6,500,000	11,500,000	500,000	-	-	-	-	-
1.2	Geology Building Renovation and Addition	EBF / Revenue Bonds	18,500,000	-	750,000	10,000,000	7,750,000	-	-	-	-
2	Woodman Alumni Center Interior Remodel Project	WSU Foundation Funds / University Funds	2,500,000	800,000	1,700,000	-	-	-	-	-	-
1	University Stadium Project	University Funds / Private Gifts / Revenue Bonds / Local Funding Sources / TBD	78,000,000	800,000	15,125,000	16,775,000	25,250,000	20,050,000	-	-	-
1	NIAR Technology & Innovation Building	Federal Grant Funds / NIAR Funds / Revenue Bonds	60,620,000	580,000	31,000,000	29,040,000	-	-	-	-	-
1	Health Science Education Center (HSEC) - WSU and KUMC	State Grant Funds / University Funds / Private Gifts / Revenue Bonds	156,260,000	2,180,000	50,000,000	54,320,000	31,000,000	18,760,000	-	-	-
5	McKnight Printmaking Ventilation Project	SGF Renewal	2,050,000	-	500,000	1,550,000	-	-	-	-	-
1.2	Rhatigan Student Center Addition and Renovation	Restricted Funds / Student Fees / Revenue Bonds	34,400,000	-	420,000	2,205,000	15,000,000	16,775,000	-	-	-
5	Henrion Hall HVAC Improvements - Phase 3 and 4	SGF Renewal	3,508,000	-	400,000	2,000,000	1,108,000	-	-	-	-
1	Wilkins Stadium Expansion Phase 1	Private Gifts	9,650,000	-	4,500,000	4,500,000	650,000	-	-	-	-
		<b>Totals</b>	<b>\$389,263,000</b>	<b>\$11,860,000</b>	<b>\$120,170,000</b>	<b>\$ 120,890,000</b>	<b>\$80,758,000</b>	<b>\$55,585,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Emporia State University

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1, 4	Nursing Department and Student Wellness Facility	ARPA / EBF / SGF Demo University Funds / Private Gifts / Bond Funds	\$21,617,010	\$413,000	\$4,872,000	\$12,711,536	\$3,620,474	\$ -	\$ -	\$ -	\$ -
4	Butcher Education Center Razing and Relocation of Departments	SGF Demo	1,400,000	435,000	965,000	-	-	-	-	-	-
5	East Campus Chiller Plant	EBF / SGF Renewal	3,250,000	-	1,850,000	1,400,000	-	-	-	-	-
1, 2	King Hall Theatre Renovation and Art Addition	EBF/ Private Gifts	4,945,000	1,000,000	-	750,000	2,695,000	500,000	-	-	-
4	Razing of Morse South and Southeast	EBF	1,500,000	-	-	150,000	1,350,000	-	-	-	-
2	Soccer Pitch Turf Project	Private Gifts	4,318,000	-	600,000	2,500,000	1,218,000	-	-	-	-
1	West Campus Chiller Plant	EBF/ TBD	10,000,000	-	-	5,000,000	5,000,000	-	-	-	-
2	Welch Stadium East Side Renovation	TBD	11,050,000	-	-	8,500,000	2,550,000	-	-	-	-
5	Welch Stadium West Side Renovation	Private Gifts	1,680,000	-	-	1,680,000	-	-	-	-	-
1	Health, Physical Education and Recreation Building - Sports Performance Facility Addition	Private Gifts	15,015,103	-	-	10,000,000	5,015,103	-	-	-	-
1	Indoor Practice Facility	Private Gifts	30,480,000	-	-	5,480,000	12,000,000	13,000,000	-	-	-
1, 2	Stormont Maintenance Facility Upgrade	EBF / Private Gifts	4,100,000	-	-	-	3,100,000	1,000,000	-	-	-
2	Glennen Baseball Outfield Turf	Private Gifts	2,330,450	-	-	-	1,600,000	730,450	-	-	-
1	Expansion of Hutchinson Pavilion	Private Gifts	5,000,000	-	-	-	-	2,500,000	2,500,000	-	-
		<b>Totals</b>	<b>\$116,685,563</b>	<b>\$1,848,000</b>	<b>\$8,287,000</b>	<b>\$48,171,536</b>	<b>\$38,148,577</b>	<b>\$17,730,450</b>	<b>\$2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

Pittsburg State University

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	<b>Kelce Hall Selected Demolition</b>	EBF / Tuition / Private Gifts	\$1,100,000	\$ -	\$ -	\$ -	\$ -	\$400,000	\$700,000	\$ -	\$ -
5	<b>Utility Tunnel Repairs</b>	EBF	4,500,000	-	500,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-
4	<b>Campus Consolidation/Shirk Demolition</b>	EBF / SGF Demo	2,000,000	-	1,000,000	1,000,000	-	-	-	-	-
1	<b>Outdoor Track Complex</b>	Private Gifts	10,000,000	-	2,000,000	8,000,000	-	-	-	-	-
1	<b>Gorilla Rising - College of Business</b>	ARPA / Federal & State Grants / Private Gifts	34,000,000	1,200,000	5,000,000	17,000,000	10,800,000	-	-	-	-
2	<b>Gorilla Rising - Student Housing</b>	ARPA / Federal & State Grants / Private Gifts	16,000,000	-	-	7,000,000	9,000,000	-	-	-	-
1	<b>Tyler Research Center Expansion</b>	Federal & State Grants / Private Gifts	8,000,000	-	500,000	2,500,000	2,500,000	2,500,000	-	-	-
2	<b>Heckert/Yates Science Lab Renovations</b>	Federal & State Grants / Private Gifts / EBF	12,000,000	-	-	6,000,000	6,000,000	-	-	-	-
3	<b>Block 22 Acquisition</b>	ARPA / Federal & State Grants / Private Gifts / University Reserves	6,500,000	-	6,500,000	-	-	-	-	-	-
5	<b>Gibson Dining Hall HVAC Replacement</b>	University Housing Fund	1,500,000	-	300,000	1,200,000	-	-	-	-	-
		<b>Totals</b>	<b>\$95,600,000</b>	<b>\$1,200,000</b>	<b>\$15,800,000</b>	<b>\$43,700,000</b>	<b>\$29,300,000</b>	<b>\$3,900,000</b>	<b>\$1,700,000</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**KANSAS BOARD OF REGENTS INSTITUTIONS  
FY 2025 CAPITAL IMPROVEMENT REQUESTS AND FIVE-YEAR PLANS**

**Fort Hays State University**

July 1, 2023  
(ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	<b>Forsyth Library Renovation</b>	EBF / Federal Funds / SGF Renewal	\$25,100,000	\$800,000	\$6,650,000	\$10,650,000	\$7,000,000	\$ -	\$ -	\$ -	\$ -
5	<b>Gross Coliseum Parking Lot Replacement</b>	Tuition / Parking Fees / University Funds	5,900,000	100,000	1,800,000	2,900,000	1,100,000	-	-	-	-
1	<b>Bickle-Schmidt Athletic Complex</b>	Private Gifts / ARPA	9,525,000	100,000	5,425,000	4,000,000	-	-	-	-	-
5	<b>Gross Coliseum HVAC Improvements</b>	ARPA / SGF Renewal / University Funds	7,700,000	650,000	6,450,000	600,000	-	-	-	-	-
		<b>Totals</b>	<b>\$48,225,000</b>	<b>\$1,650,000</b>	<b>\$20,325,000</b>	<b>\$18,150,000</b>	<b>\$8,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

*Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.*

**Systemwide Grand Totals**

	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
<b>Totals</b>	<b>\$4,347,336,606</b>	<b>\$188,514,692</b>	<b>\$703,104,633</b>	<b>\$ 810,716,430</b>	<b>\$655,664,039</b>	<b>\$764,134,253</b>	<b>\$ 505,425,462</b>	<b>\$ 327,187,968</b>	<b>\$ 392,589,128</b>

**DA 418A**

State of Kansas | Division of the Budget

Agency: **Kansas Board of Regents**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2,4,5	Planning, Construction, Renovation, Rehabilitation, Repair, and/or Razing (Mission Critical Facilities and Infrastructure)	EBF	\$366,000,000	\$41,000,000	\$50,000,000	\$53,000,000	\$54,000,000	\$55,000,000	\$56,000,000	\$57,000,000	\$ -
5	Facilities Capital Renewal Initiative (Mission Critical Facilities and Infrastructure)	SGF Renewal	230,000,000	35,000,000	20,000,000	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000	-
4	Facilities Capital Renewal Initiative Building Demolition Fund (Mission Critical Facilities and Infrastructure) *	SGF Demo	50,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	-	-
		<b>Totals</b>	<b>\$646,000,000</b>	<b>\$86,000,000</b>	<b>\$80,000,000</b>	<b>\$98,000,000</b>	<b>\$99,000,000</b>	<b>\$100,000,000</b>	<b>\$91,000,000</b>	<b>\$92,000,000</b>	<b>\$ -</b>

\* Note: University buildings with historical status or designation will not be eligible for demolition as part of the KBOR Facilities Capital Renewal Initiative

**Kansas Division of the Budget Capital Project Categories**

1. New Construction and Additions: all new construction and building additions;
2. Remodeling: all major projects that substantially change the existing structure and its uses;
3. Acquisition: the purchase of an existing facility;
4. Razing: the demolition of existing structures; and
5. Rehabilitation and Repair: routine, major, or emergency maintenance; restoration; replacement of fixed equipment; energy conservation; requests related to compliance with the Americans with Disabilities Act (ADA); and code compliance projects as well as projects needed to meet program requirements.

**Funding Source(s) Abbreviations**

- |             |  |
|-------------|--|
| ARPA        | American Rescue Plan Act   |
| EBF         | Educational Building Fund  |
| NIH         | National Institutes of Health  |
| SGF Demo    | State General Fund Appropriation for Building Demolition Fund              |
| SGF Renewal | State General Fund Appropriation for Facilities Capital Renewal Initiative |
| TBD         | To Be Determined   |

**DA 418A**

State of Kansas | Division of the Budget

Agency: **Kansas Board of Regents**

Date: **December 13, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2,4,5	Planning, Construction, Renovation, Rehabilitation, Repair, and/or Razing (Mission Critical Facilities and Infrastructure)	EBF	\$411,000,000	\$41,000,000	\$50,000,000	\$62,000,000	\$63,000,000	\$64,000,000	\$65,000,000	\$66,000,000	\$ -
5	Facilities Capital Renewal Initiative (Mission Critical Facilities and Infrastructure)	SGF Renewal	215,000,000	35,000,000	20,000,000	20,000,000	35,000,000	35,000,000	35,000,000	35,000,000	-
4	Facilities Capital Renewal Initiative Building Demolition Fund (Mission Critical Facilities and Infrastructure) *	SGF Demo	50,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	-	-	-
	<b>Totals</b>		<b>\$676,000,000</b>	<b>\$86,000,000</b>	<b>\$80,000,000</b>	<b>\$92,000,000</b>	<b>\$108,000,000</b>	<b>\$109,000,000</b>	<b>\$100,000,000</b>	<b>\$101,000,000</b>	<b>\$ -</b>

\* Note: University buildings with historical status or designation will not be eligible for demolition as part of the KBOR Facilities Capital Renewal Initiative

**Kansas Division of the Budget Capital Project Categories**

1. New Construction and Additions: all new construction and building additions;
2. Remodeling: all major projects that substantially change the existing structure and its uses;
3. Acquisition: the purchase of an existing facility;
4. Razing: the demolition of existing structures; and
5. Rehabilitation and Repair: routine, major, or emergency maintenance; restoration; replacement of fixed equipment; energy conservation; requests related to compliance with the Americans with Disabilities Act (ADA); and code compliance projects as well as projects needed to meet program requirements.

**Funding Source(s) Abbreviations**

- |             |  |
|-------------|--|
| ARPA        | American Rescue Plan Act   |
| EBF         | Educational Building Fund  |
| NIH         | National Institutes of Health  |
| SGF Demo    | State General Fund Appropriation for Building Demolition Fund              |
| SGF Renewal | State General Fund Appropriation for Facilities Capital Renewal Initiative |
| TBD         | To Be Determined   |

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Planning, Construction, Renovation, Rehabilitation, Repair, and/or Razing (Mission Critical Facilities and Infrastructure)</b>						
<b>3. Project Description and Justification:</b>						
<p>The Kansas Educational Building Fund (EBF) was originally established by Senate Bill 78 enacted by the 1941 Legislature. It added a tax levy on all property in the state for the use and benefit of the state institutions of higher education. Prior to 1992, a majority of the EBF was allocated to the state universities for capital projects. However, faced with mounting deferred maintenance backlogs, the priority of the funds were shifted to focus on rehabilitation, repair, and renewal. Over the decades several initiatives were under taken to systematically address the needs, including, Crumbling Classrooms (1996) and the State Education Institution Long-Term Infrastructure Maintenance Program (2007). In August 2019, the Board of Regents decided more focused attention must be directed at solving the state universities' chronic problem of deferred building maintenance and an actionable plan be developed to improve the condition of the facilities. Two major studies were commissioned and completed in 2020 to assess the condition and analyze the space utilization for hundreds of facilities across the system. The results confirmed a predictable trend that without sufficient annual reinvestment, the buildings on the campuses of the state universities have a larger backlog of deferred maintenance than ever before. During the first half of 2021, the Board introduced and developed a policy framework to support the Board's state university facilities capital renewal initiative. The Board adopted a new section of facilities policy in June 2021, that beginning in FY 2023, the first annual maintenance assessment will be required for all mission critical (academic and research) facilities. The maintenance assessment will require that each state university eventually expends campus funds equivalent to a percentage (2%) of the current replacement value of their mission critical facilities on an annual basis. EBF allocations will not count towards the assessment and should be concentrated on addressing the deferred maintenance backlog and building systems renewal. The Board approved the concept of a six-year escalator to provide the universities time to ramp up their annual investment to the 2% goal. As measured in 2020, the backlog liability for mission critical facilities was again estimated at over \$1.2 billion in the fall of 2022. To prevent further backlog from accruing, updated estimates show that an annual systemwide investment amount of approximately \$170 million is necessary to avoid adding to the backlog of deferred maintenance. That annual investment equates to approximately 2% of the \$7.7 billion current replacement value of the mission critical facilities and would supplement the \$50 - \$55M received annually from EBF revenue to catch up on the backlog and adequately maintain and revitalize the state university campuses.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing ( includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	-	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		-	
D. Project Contingency		-				
E. Miscellaneous Costs		-				
TOTAL		\$	TOTAL		\$	-
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (Revenue Bonds)	Totals by Year
Prior Year	\$ -	\$ -	\$ 41,000,000	\$ -	\$ -	\$ 41,000,000
Current (2024)	-	-	50,000,000	-	-	50,000,000
FY 2025	-	-	53,000,000	-	-	53,000,000
FY 2026	-	-	54,000,000	-	-	54,000,000
FY 2027	-	-	55,000,000	-	-	55,000,000
FY 2028	-	-	56,000,000	-	-	56,000,000
FY 2029	-	-	57,000,000	-	-	57,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 366,000,000	\$ -	\$ -	\$ 366,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Facilities Capital Renewal Initiative (Mission Critical Facilities)						
<b>3. Project Description and Justification:</b>						
<p>The Board of Regents' strategic plan "Building a Future" (2020) features three main priorities: helping Kansas families, supporting Kansas businesses, and advancing the state's economic prosperity. The Board's facilities capital renewal initiative advances all of these important priorities. In combination with Educational Building Fund revenue and the annual maintenance expenditures of the universities required by new Board policy, an additional state funding source is a critical component in the success of the facilities initiative.</p> <p>In FY 2023, an additional appropriation was requested by the Board to jump start the initiative, and with the inclusion in the Governor's budget, the Legislature appropriated \$35.0 million, with some limitations on use of the money. All expenditures require a \$1-for-\$1 match of nonstate moneys from either the state educational institution or private moneys. The Governor's FY 2024 budget supports a \$20 million appropriation requiring the same matching. The facilities capital renewal initiative appropriation is for non-recurring commitments for the purpose of increasing annual investment in deferred maintenance to eliminate the backlog and adequately maintain state educational institution campuses in a state of good repair.</p> <p>The Board approved distributions of the appropriation pursuant to the "adjusted square footage" formula used by the Board since 2007 to allocate the annual Educational Building Fund appropriations (for rehabilitation and repair, which factors in gross square footage, building age and complexity of the physical plant), contingent upon the Board's assessment of each institution's performance pursuant to the performance agreement process and confirmation of the required match from university or private sources.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing ( includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	-	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		-	
D. Project Contingency		-				
E. Miscellaneous Costs		-				
TOTAL		\$	TOTAL		\$	-
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (Revenue Bonds)	Totals by Year
Prior Year	\$ 35,000,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000,000
Current (2024)	20,000,000	-	-	-	-	20,000,000
FY 2025	35,000,000	-	-	-	-	35,000,000
FY 2026	35,000,000	-	-	-	-	35,000,000
FY 2027	35,000,000	-	-	-	-	35,000,000
FY 2028	35,000,000	-	-	-	-	35,000,000
FY 2029	35,000,000	-	-	-	-	35,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 230,000,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Facilities Capital Renewal Initiative (Mission Critical Facilities)						
<b>3. Project Description and Justification:</b>						
<p>The Board of Regents' strategic plan "Building a Future" (2020) features three main priorities: helping Kansas families, supporting Kansas businesses, and advancing the state's economic prosperity. The Board's facilities capital renewal initiative advances all of these important priorities. In combination with Educational Building Fund revenue and the annual maintenance expenditures of the universities required by new Board policy, an additional state funding source is a critical component in the success of the facilities initiative.</p> <p>In FY 2023, an additional appropriation was requested by the Board to jump start the initiative, and with the inclusion in the Governor's budget, the Legislature appropriated \$35.0 million, with some limitations on use of the money. All expenditures require a \$1-for-\$1 match of nonstate moneys from either the state educational institution or private moneys. The Governor's FY 2024 budget supports a \$20 million appropriation requiring the same matching. The facilities capital renewal initiative appropriation is for non-recurring commitments for the purpose of increasing annual investment in deferred maintenance to eliminate the backlog and adequately maintain state educational institution campuses in a state of good repair.</p> <p>The Board approved distributions of the appropriation pursuant to the "adjusted square footage" formula used by the Board since 2007 to allocate the annual Educational Building Fund appropriations (for rehabilitation and repair, which factors in gross square footage, building age and complexity of the physical plant), contingent upon the Board's assessment of each institution's performance pursuant to the performance agreement process and confirmation of the required match from university or private sources.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing ( includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	-	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		-	
D. Project Contingency		-				
E. Miscellaneous Costs		-				
TOTAL		\$	TOTAL		\$	-
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (Revenue Bonds)	Totals by Year
Prior Year	\$ 35,000,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000,000
Current (2024)	20,000,000	-	-	-	-	20,000,000
FY 2025	20,000,000	-	-	-	-	20,000,000
FY 2026	35,000,000	-	-	-	-	35,000,000
FY 2027	35,000,000	-	-	-	-	35,000,000
FY 2028	35,000,000	-	-	-	-	35,000,000
FY 2029	35,000,000	-	-	-	-	35,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 215,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 215,000,000</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Facilities Capital Renewal Initiative Demolition Fund (Mission Critical Facilities)						
<b>3. Project Description and Justification:</b>						
<p>The 2023 Legislature appropriated \$10 million for demolition of buildings on university campuses, with \$750,000 set aside for Washburn University and the balance to be used at the state universities. To date, the Board has approved fourteen (14) demolition projects at the state universities totaling approximately 392,000 gross square feet. The initial state investment for demolition is estimated to eliminate over \$56 million in deferred maintenance costs. Two of the fourteen buildings have already been razed and several more will be taken down in summer/fall of 2023. The remainder of this first group of buildings to be razed require additional planning and preparation prior to vacating for demolition. Over the next few years, the universities will continue to assess and identify additional buildings for divestiture which will require thorough planning, space utilization analysis, and relocation/consolidation coordination. Prior to proceeding, each project must receive the additional required capital project approvals.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing ( includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	-	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		-	
D. Project Contingency		-				
E. Miscellaneous Costs		-				
TOTAL		\$	-	TOTAL		\$ -
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (Revenue Bonds)	Totals by Year
Prior Year	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
Current (2024)	10,000,000	-	-	-	-	10,000,000
FY 2025	10,000,000	-	-	-	-	10,000,000
FY 2026	10,000,000	-	-	-	-	10,000,000
FY 2027	10,000,000	-	-	-	-	10,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 50,000,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Zone Chilled Water District	EBF	\$14,500,000	\$6,000,000	\$6,000,000	\$2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
1	Wellness Center	Private Gifts / University Funds / Student Fees	42,000,000	-	20,000,000	22,000,000	-	-	-	-	-
1	Student Success Center	University Funds / Student Fees / Private Gifts	30,500,000	-	3,000,000	20,000,000	7,500,000	-	-	-	-
1	Integrated Science Building #2	University Funds / Student Fees / Private Gifts / Federal Funds	198,276,000	-	-	5,400,000	24,100,000	130,776,000	38,000,000	-	-
1	Kansas Law Enforcement Training Center (KLETC) Development	KLETC &/or University Funds	225,000,000	-	-	15,000,000	50,000,000	80,000,000	50,000,000	30,000,000	-
1	Architecture and Design Additions and Renovations	Private Gifts / University Funds / Student Fees	20,000,000	-	-	1,000,000	12,000,000	7,000,000	-	-	-
1	Lippincott Hall, Move Law School to Lippincott	Private Gift / University Funds / Student Fees	40,000,000	-	-	3,000,000	25,000,000	12,000,000	-	-	-
1	11th and Mississippi Project	ARPA /Private Gift / Athletics Association	335,000,000	35,000,000	200,000,000	100,000,000	-	-	-	-	-
2	Robinson Center Renovations	EBF &/or KU Central Funds / Student Fees / Private Gifts	15,000,000	-	1,250,000	13,750,000	-	-	-	-	-
2	Kansas Geological Survey Renovations	State / University Funds	2,000,000	-	150,000	1,850,000	-	-	-	-	-
2	Allen Field House Renovations Phase 2	Athletics Association / Private Gifts	49,346,000	10,000,000	29,346,000	10,000,000	-	-	-	-	-
2	Hoglund Ballpark Renovation	Athletics Association / Private Gifts	22,000,000	-	-	-	12,000,000	10,000,000	-	-	-
2	Kansas Memorial Union Phase 1 Improvements	Union & Student Fees	18,000,000	500,000	-	15,000,000	2,500,000	-	-	-	-
2	Lewis Residence Hall Improvements	Housing Funds / Private Gifts	4,000,000	-	1,000,000	2,000,000	1,000,000	-	-	-	-

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	Jayhawk Towers B, C and E Raze Buildings	Housing Funds / Private Gifts	1,200,000	-	-	1,200,000	-	-	-	-	-
5	Sunnyside Avenue and Naismith Drive Reconstruction	EBF / Parking Fees	6,980,000	3,160,000	2,500,000	1,320,000	-	-	-	-	-
5	Lindley Hall Replace Rooftop HVAC Units	EBF / University Funds	3,500,000	2,500,000	1,000,000	-	-	-	-	-	-
5	Strong Hall Tuckpoint, Clean and Seal	EBF / University Funds	2,250,000	1,750,000	500,000	-	-	-	-	-	-
5	Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal	EBF / University Funds	3,500,000	300,000	1,600,000	1,600,000	-	-	-	-	-
5	West Campus Medium Voltage System	EBF / University Funds	2,000,000	-	200,000	1,800,000	-	-	-	-	-
5	Strong Hall West Wing Chilled Water Distribution and Conversion	EBF / University Funds	1,600,000	-	130,000	1,470,000	-	-	-	-	-
5	Chiller Plant #1 Restoration	EBF / University Funds	4,000,000	-	-	340,000	1,800,000	1,860,000	-	-	-
5	Learned Hall Air Handler Replacement	EBF / University Funds	3,200,000	-	-	-	260,000	1,500,000	1,440,000	-	-
5	Blake Hall Chilled Water District	EBF / University Funds	2,000,000	-	-	-	-	170,000	1,830,000	-	-
5	Spencer Research Library HVAC Upgrades	EBF / University Funds	8,000,000	-	-	-	-	690,000	2,310,000	5,000,000	-
5	Lindley Hall Hot Water District	EBF / University Funds	5,100,000	-	-	-	-	-	430,000	4,670,000	-
5	Engineering Complex Chilled and Hot Water District	EBF / University Funds	4,500,000	-	-	-	-	-	380,000	4,120,000	-
5	Robinson Center Fire Alarm	EBF / University Funds	1,950,000	-	1,950,000	-	-	-	-	-	-

**DA 418A**

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	Malott Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	1,600,000	-	-	-	-	-
5	Budig Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	-	1,600,000	-	-	-	-
5	Murphy Hall Fire Alarm	EBF / University Funds	1,200,000	-	-	-	-	1,200,000	-	-	-
5	Spencer Research Elect Dist	EBF / University Funds	1,600,000	-	-	-	-	200,000	1,400,000	-	-
5	Simons Labs Cooling Towers	EBF / University Funds	1,200,000	-	100,000	1,100,000	-	-	-	-	-
5	Simons Labs Hood Renewal	EBF / University Funds	6,500,000	-	-	-	500,000	4,000,000	2,000,000	-	-
5	Lot 61 Reconstruction	Parking Fees	2,015,000	200,000	1,815,000	-	-	-	-	-	-
5	Lot 72 Reconstruction	Parking Fees	1,300,000	200,000	-	1,100,000	-	-	-	-	-
		<b>Totals</b>	<b>\$1,082,417,000</b>	<b>\$59,610,000</b>	<b>\$270,541,000</b>	<b>\$223,030,000</b>	<b>\$138,260,000</b>	<b>\$249,396,000</b>	<b>\$97,790,000</b>	<b>\$43,790,000</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Zone Chilled Water District	EBF	\$14,500,000	\$6,000,000	\$6,000,000	\$2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
1	Wellness Center	Private Gifts / University Funds / Student Fees	42,000,000	-	20,000,000	22,000,000	-	-	-	-	-
1	Student Success Center	University Funds / Student Fees / Private Gifts	30,500,000	-	3,000,000	20,000,000	7,500,000	-	-	-	-
1	Integrated Science Building #2	University Funds / Student Fees / Private Gifts / Federal Funds	198,276,000	-	-	5,400,000	24,100,000	130,776,000	38,000,000	-	-
1	Kansas Law Enforcement Training Center (KLETC) Development	KLETC &/or University Funds	225,000,000	-	-	15,000,000	50,000,000	80,000,000	50,000,000	30,000,000	-
1	Architecture and Design Additions and Renovations	Private Gifts / University Funds / Student Fees	20,000,000	-	-	1,000,000	12,000,000	7,000,000	-	-	-
1	Lippincott Hall, Move Law School to Lippincott	Private Gift / University Funds / Student Fees	40,000,000	-	-	3,000,000	25,000,000	12,000,000	-	-	-
1	11th and Mississippi Project	ARPA /Private Gift / Athletics Association	335,000,000	-	235,000,000	100,000,000	-	-	-	-	-
2	Robinson Center Renovations	EBF &/or KU Central Funds / Student Fees / Private Gifts	15,000,000	-	1,250,000	13,750,000	-	-	-	-	-
2	Kansas Geological Survey Renovations	State / University Funds	2,000,000	-	150,000	1,850,000	-	-	-	-	-
2	Allen Field House Renovations Phase 2	Athletics Association / Private Gifts	49,346,000	10,000,000	29,346,000	10,000,000	-	-	-	-	-
2	Hoglund Ballpark Renovation	Athletics Association / Private Gifts	22,000,000	-	-	-	12,000,000	10,000,000	-	-	-
2	Kansas Memorial Union Phase 1 Improvements	Union & Student Fees	18,000,000	500,000	-	15,000,000	2,500,000	-	-	-	-
2	Lewis Residence Hall Improvements	Housing Funds / Private Gifts	4,000,000	-	1,000,000	2,000,000	1,000,000	-	-	-	-

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	Jayhawk Towers B, C and E Raze Buildings	Housing Funds / Private Gifts	1,200,000	-	-	1,200,000	-	-	-	-	-
5	Sunnyside Avenue and Naismith Drive Reconstruction	EBF / Parking Fees	6,980,000	3,160,000	2,500,000	1,320,000	-	-	-	-	-
5	Lindley Hall Replace Rooftop HVAC Units	EBF / University Funds	3,500,000	2,500,000	1,000,000	-	-	-	-	-	-
5	Strong Hall Tuckpoint, Clean and Seal	EBF / University Funds	2,250,000	1,750,000	500,000	-	-	-	-	-	-
5	Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal	EBF / University Funds	3,500,000	300,000	1,600,000	1,600,000	-	-	-	-	-
5	West Campus Medium Voltage System	EBF / University Funds	2,000,000	-	200,000	1,800,000	-	-	-	-	-
5	Strong Hall Wing Chilled Water Distribution and Conversion	EBF / University Funds	6,520,000	-	1,520,000	2,500,000	2,500,000	-	-	-	-
5	Chiller Plant #1 Restoration	EBF / University Funds	4,000,000	-	-	340,000	1,800,000	1,860,000	-	-	-
5	Learned Hall Air Handler Replacement	EBF / University Funds	3,200,000	-	-	-	260,000	1,500,000	1,440,000	-	-
5	Blake Hall Chilled Water District	EBF / University Funds	2,000,000	-	-	-	-	170,000	1,830,000	-	-
5	Spencer Research Library HVAC Upgrades	EBF / University Funds	8,000,000	-	-	-	-	690,000	2,310,000	5,000,000	-
5	Lindley Hall Hot Water District	EBF / University Funds	5,100,000	-	-	-	-	-	430,000	4,670,000	-
5	Engineering Complex Chilled and Hot Water District	EBF / University Funds	4,500,000	-	-	-	-	-	380,000	4,120,000	-
5	Robinson Center Fire Alarm	EBF / University Funds	1,950,000	-	1,950,000	-	-	-	-	-	-

**DA 418A**

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	Malott Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	1,600,000	-	-	-	-	-
5	Budig Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	-	1,600,000	-	-	-	-
5	Murphy Hall Fire Alarm	EBF / University Funds	1,200,000	-	-	-	-	1,200,000	-	-	-
5	Spencer Research Elect Dist	EBF / University Funds	1,600,000	-	-	-	-	200,000	1,400,000	-	-
5	Simons Labs Cooling Towers	EBF / University Funds	1,200,000	-	100,000	1,100,000	-	-	-	-	-
5	Simons Labs Hood Renewal	EBF / University Funds	6,500,000	-	-	-	500,000	4,000,000	2,000,000	-	-
5	Lot 61 Reconstruction	Parking Fees	2,015,000	200,000	1,815,000	-	-	-	-	-	-
5	Lot 72 Reconstruction	Parking Fees	1,300,000	200,000	-	1,100,000	-	-	-	-	-
		<b>Totals</b>	<b>\$1,087,337,000</b>	<b>\$24,610,000</b>	<b>\$306,931,000</b>	<b>\$224,060,000</b>	<b>\$140,760,000</b>	<b>\$249,396,000</b>	<b>\$97,790,000</b>	<b>\$43,790,000</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **November 15, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Zone Chilled Water District	EBF	\$14,500,000	\$6,000,000	\$6,000,000	\$2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
1	Wellness Center	Private Gifts / University Funds / Student Fees	42,000,000	-	20,000,000	22,000,000	-	-	-	-	-
1	Student Success Center	University Funds / Student Fees / Private Gifts	30,500,000	-	3,000,000	20,000,000	7,500,000	-	-	-	-
1	Integrated Science Building #2	University Funds / Student Fees / Private Gifts / Federal Funds	198,276,000	-	-	5,400,000	24,100,000	130,776,000	38,000,000	-	-
1	Kansas Law Enforcement Training Center (KLETC) Development	KLETC &/or University Funds	225,000,000	-	-	15,000,000	50,000,000	80,000,000	50,000,000	30,000,000	-
1	Architecture and Design Additions and Renovations	Private Gifts / University Funds / Student Fees	20,000,000	-	-	1,000,000	12,000,000	7,000,000	-	-	-
1	Lippincott Hall, Move Law School to Lippincott	Private Gift / University Funds / Student Fees	40,000,000	-	-	3,000,000	25,000,000	12,000,000	-	-	-
1	11th and Mississippi Project	ARPA/Private Gift / Athletics Association	448,000,000	-	150,000,000	250,000,000	48,000,000	-	-	-	-
2	Robinson Center Renovations	EBF &/or KU Central Funds / Student Fees / Private Gifts	15,000,000	-	1,250,000	13,750,000	-	-	-	-	-
2	Kansas Geological Survey Renovations	State / University Funds	2,000,000	-	150,000	1,850,000	-	-	-	-	-
2	Allen Field House Renovations Phase 2	Athletics Association / Private Gifts	49,346,000	10,000,000	29,346,000	10,000,000	-	-	-	-	-
2	Hoglund Ballpark Renovation	Athletics Association / Private Gifts	22,000,000	-	-	-	12,000,000	10,000,000	-	-	-
2	Kansas Memorial Union Phase 1 Improvements	Union & Student Fees	18,000,000	500,000	-	15,000,000	2,500,000	-	-	-	-
2	Lewis Residence Hall Improvements	Housing Funds / Private Gifts	4,000,000	-	1,000,000	2,000,000	1,000,000	-	-	-	-

DA 418A

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **November 15, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	Jayhawk Towers B, C and E Raze Buildings	Housing Funds / Private Gifts	1,200,000	-	-	1,200,000	-	-	-	-	-
5	Sunnyside Avenue and Naismith Drive Reconstruction	EBF / Parking Fees	6,980,000	3,160,000	2,500,000	1,320,000	-	-	-	-	-
5	Lindley Hall Replace Rooftop HVAC Units	EBF / University Funds	3,500,000	2,500,000	1,000,000	-	-	-	-	-	-
5	Strong Hall Tuckpoint, Clean and Seal	EBF / University Funds	2,250,000	1,750,000	500,000	-	-	-	-	-	-
5	Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal	EBF / University Funds	3,500,000	300,000	1,600,000	1,600,000	-	-	-	-	-
5	West Campus Medium Voltage System	EBF / University Funds	2,000,000	-	200,000	1,800,000	-	-	-	-	-
5	Strong Hall Wing Chilled Water Distribution and Conversion	EBF / University Funds	6,520,000	-	1,520,000	2,500,000	2,500,000	-	-	-	-
5	Chiller Plant #1 Restoration	EBF / University Funds	4,000,000	-	-	340,000	1,800,000	1,860,000	-	-	-
5	Learned Hall Air Handler Replacement	EBF / University Funds	3,200,000	-	-	-	260,000	1,500,000	1,440,000	-	-
5	Blake Hall Chilled Water District	EBF / University Funds	2,000,000	-	-	-	-	170,000	1,830,000	-	-
5	Spencer Research Library HVAC Upgrades	EBF / University Funds	8,000,000	-	-	-	-	690,000	2,310,000	5,000,000	-
5	Lindley Hall Hot Water District	EBF / University Funds	5,100,000	-	-	-	-	-	430,000	4,670,000	-
5	Engineering Complex Chilled and Hot Water District	EBF / University Funds	4,500,000	-	-	-	-	-	380,000	4,120,000	-
5	Robinson Center Fire Alarm	EBF / University Funds	1,950,000	-	1,950,000	-	-	-	-	-	-

**DA 418A**

State of Kansas | Division of the Budget

Agency Name: **University of Kansas**

Date: **November 15, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	Malott Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	1,600,000	-	-	-	-	-
5	Budig Hall Fire Alarm	EBF / University Funds	1,600,000	-	-	-	1,600,000	-	-	-	-
5	Murphy Hall Fire Alarm	EBF / University Funds	1,200,000	-	-	-	-	1,200,000	-	-	-
5	Spencer Research Elect Dist	EBF / University Funds	1,600,000	-	-	-	-	200,000	1,400,000	-	-
5	Simons Labs Cooling Towers	EBF / University Funds	1,200,000	-	100,000	1,100,000	-	-	-	-	-
5	Simons Labs Hood Renewal	EBF / University Funds	6,500,000	-	-	-	500,000	4,000,000	2,000,000	-	-
5	Lot 61 Reconstruction	Parking Fees	2,015,000	200,000	1,815,000	-	-	-	-	-	-
5	Lot 72 Reconstruction	Parking Fees	1,300,000	200,000	-	1,100,000	-	-	-	-	-
		<b>Totals</b>	<b>\$1,200,337,000</b>	<b>\$24,610,000</b>	<b>\$221,931,000</b>	<b>\$374,060,000</b>	<b>\$188,760,000</b>	<b>\$249,396,000</b>	<b>\$97,790,000</b>	<b>\$43,790,000</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone F1, Zone Chilled Water District KU Project No. LzF1-10382						
<b>3. Project Description and Justification:</b>						
<p>The project to develop a district chilled water (CHW) plant is needed to provide a reliable, energy efficient source of chilled water to serve multiple buildings in the north district. The configuration of chiller equipment in multiple buildings will provide redundant capacity by appropriately sizing chiller installations to provide primary and back-up capacity for a significant portion of the peak load cooling for multiple buildings. The staged installation of two chillers initially with the future addition of a third chiller and associated cooling towers provides for future additional capacity suitable to convert Anschutz Library and Hoch Auditorium cooling to central plant chilled water when additional chiller and cooling tower equipment is added. The project scope also includes direct buried piping for chilled water distribution to Marvin Hall, Marvin Studios, Lindley Hall and Slawson/Ritchie Halls.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 13,104,000	A. Preliminary Plans	\$ 100,000			
B. Design Fees	396,000	B. Final Plans	296,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	14,104,000			
D. Project Contingency	500,000		-			
E. Miscellaneous Costs	500,000		-			
TOTAL	\$ 14,500,000	TOTAL	\$ 14,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000
Current Year	-	-	6,000,000	-	-	6,000,000
FY 2025	-	-	2,500,000	-	-	2,500,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 14,500,000	\$ -	\$ -	\$ 14,500,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone U, Wellness Center KU Project No. Lz_U-12623						
<b>3. Project Description and Justification:</b>						
<p>This new facility will be transformative in that it will change Watkins Student Health Center from a place for treatment to the epicenter of a wellness culture. This would be done through a variety of wellness programs and opportunities with an emphasis to eliminate the stigma of needing “help” and increasing the quality of life, equity and inclusion for all KU Students, Faculty and staff. The current program is for a new facility with the current Watkins Student Health Center being razed once the new building is occupied. The facility will house Kansas Health Systems, Counseling and Psychiatric Services, a pharmacy and a variety of wellness related clinics and services.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 34,860,000	A. Preliminary Plans	\$ 871,500			
B. Design Fees	3,486,000	B. Final Plans	2,614,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	38,514,000			
D. Project Contingency	1,743,000		-			
E. Miscellaneous Costs	1,911,000		-			
<b>TOTAL</b>	<b>\$ 42,000,000</b>	<b>TOTAL</b>	<b>\$ 42,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	20,000,000	-	20,000,000
FY 2025	-	-	-	22,000,000	-	22,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,000,000</b>	<b>\$ -</b>	<b>\$ 42,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Anschutz Library, Student Success Center Renovations KU Project No. 179/12803						
<b>3. Project Description and Justification:</b>						
<p>The Student Success renovation of Anschutz Library allows for a variety of student services to be housed in a single building and improves space utilization. The services proposed for the facility will be provided by moving units from University Academic Support Centers, Career and experiential Learning, Center for Orientation and Academic Advising, Center for Educational Opportunity Program, Kansas Algebra Program, Student Affairs and International Affairs to Anschutz. Along with the program rich spaces there will be generous lounge spaces for students, a triage desk for initial help and a new south entry to the building. The remodeling will include building systems upgrades as well.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 25,315,000	A. Preliminary Plans	\$ 696,160			
B. Design Fees	2,784,650	B. Final Plans	2,088,490			
C. Moveable Equipment	-	C. Construction & Misc Costs	27,715,350			
D. Project Contingency	1,265,750		-			
E. Miscellaneous Costs	1,134,600		-			
<b>TOTAL</b>	<b>\$ 30,500,000</b>	<b>TOTAL</b>	<b>\$ 30,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	3,000,000	-	3,000,000
FY 2025	-	-	-	20,000,000	-	20,000,000
FY 2026	-	-	-	7,500,000	-	7,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,500,000</b>	<b>\$ -</b>	<b>\$ 30,500,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Integrated Science Building #2</b> KU Project No. Lz_U/12446						
<b>3. Project Description and Justification:</b>						
<p>The Integrated Science Building #2 is a life sciences building that is an approximately 235,500 GSF science building that will provide research, teaching, vivarium and core lab spaces with a focus on biology. This building will house departments and core labs currently in Malott and Haworth Halls. When complete the building will serve to support a diverse academic, research and teaching curriculum within the bioscience disciplines on the Lawrence campus. With the addition of a centralized vivarium (consolidating the multiple current vivariums), core labs and a physical connector to Gray-Little Hall directly adjacent, the new building will provide the final link in a multi-disciplinary science rich environment within the Central District of Campus. The design of this facility will create a highly collaborative environment that functions at a variety of scales and facilitates interactions between the building users, industry partners and university research group. The space will be flexible and adaptable to a variety of research types and needs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 158,600,000	A. Preliminary Plans	\$ 3,050,000			
B. Design Fees	12,200,000	B. Final Plans	9,150,000			
C. Moveable Equipment	10,000,000	C. Construction & Misc Costs	186,076,000			
D. Project Contingency	8,326,000		-			
E. Miscellaneous Costs	9,150,000		-			
TOTAL	\$ 198,276,000	TOTAL	\$ 198,276,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	5,400,000	-	5,400,000
FY 2026	-	-	-	24,100,000	-	24,100,000
FY 2027	-	-	-	130,776,000	-	130,776,000
FY 2028	-	-	-	38,000,000	-	38,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 198,276,000	\$ -	\$ 198,276,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone Off, Law Enforcement Training Center Development KU Project No. Lz_off-12708						
<b>3. Project Description and Justification:</b>						
<p>This projects is to further develop the KLETC campus to strengthen basic training, expand professional development, implement campus security, advance the presence of law enforcement training, organize the campus with zones and enhance the campus environment. This would be done through site improvements, new facilities, the renovation of existing facilities and the razing of end of life facilities. New facilities would include a new welcome center, administration building, professional development spaces, indoor firing range, tactical village, training spaces, maintenance and storage space, EVOC expansion, residence hall and dining center. This project would create a new entry point to the campus and a secured perimeter as well as replacing aged infrastructure and improved site drainage. The total build out would be an additional 430,000 GSF.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 185,000,000	A. Preliminary Plans	\$ 2,000,000			
B. Design Fees	11,000,000	B. Final Plans	9,000,000			
C. Moveable Equipment	10,000,000	C. Construction & Misc Costs	214,000,000			
D. Project Contingency	9,500,000		-			
E. Miscellaneous Costs	9,500,000		-			
TOTAL	\$ 225,000,000	TOTAL	\$ 225,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	15,000,000	15,000,000
FY 2026	-	-	-	-	50,000,000	50,000,000
FY 2027	-	-	-	-	80,000,000	80,000,000
FY 2028	-	-	-	-	50,000,000	50,000,000
FY 2029	-	-	-	-	30,000,000	30,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 225,000,000	\$ 225,000,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone U, Architecture and Design Expansion KU Project No. Lz_U-13173						
<b>3. Project Description and Justification:</b>						
<p>The School of Architecture and Design is currently short of needed studio, teaching, office and common area space. This is space that is needed to house existing programs and to add new programs. This project will be to remodel existing space and construct new space to meet the needs of the department.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 17,000,000	A. Preliminary Plans	\$ 300,000			
B. Design Fees	1,200,000	B. Final Plans	900,000			
C. Moveable Equipment	600,000	C. Construction & Misc Costs	18,800,000			
D. Project Contingency	1,000,000		-			
E. Miscellaneous Costs	200,000		-			
<b>TOTAL</b>	<b>\$ 20,000,000</b>	<b>TOTAL</b>	<b>\$ 20,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	1,000,000	-	1,000,000
FY 2026	-	-	-	12,000,000	-	12,000,000
FY 2027	-	-	-	7,000,000	-	7,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,000,000</b>	<b>\$ -</b>	<b>\$ 20,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>			<b>2. Priority:</b>			
Lippincott Hall, Move Law School to Lippincott KU Project No. 008-13246						
<b>3. Project Description and Justification:</b>						
This project will renovate and add onto the existing Lippincott Hall so that the Law School can move to the facility.						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work.)	\$ 32,000,000		A. Preliminary Plans	\$ 750,000		
B. Design Fees	3,000,000		B. Final Plans	2,250,000		
C. Moveable Equipment	2,000,000		C. Construction & Misc Costs	37,000,000		
D. Project Contingency	2,000,000			-		
E. Miscellaneous Costs	1,000,000			-		
TOTAL	\$ 40,000,000		TOTAL	\$ 40,000,000		
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Interest Earnings</b>	<b>Educational Building Fund</b>	<b>AA/ERF/PG/UF TBD</b>	<b>User Fees</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	3,000,000	-	3,000,000
FY 2026	-	-	-	25,000,000	-	25,000,000
FY 2027	-	-	-	12,000,000	-	12,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 40,000,000	\$ -	\$ 40,000,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
11th and Mississippi Project KU Project No. Lz_U-11338						
<b>3. Project Description and Justification:</b>						
<p>The corner of 11th and Mississippi is becoming the north gateway to the University of Kansas (KU) with direct access to the new Jayhawk Welcome Center, the Kansas Memorial Union, Dyché Hall, Spencer Museum of Art, and David Booth Kansas Memorial Stadium. As the north gateway to campus, the University wants to develop a multi-purpose venue with year-round use, which may incorporate conference or entertainment capabilities, retail, dining, hospitality, health care services, or other facilities that support economic development and the University's academic mission. Each May the venue will be host one of the most important moments in a jayhawk's journey, walking down Campanile hill for graduation and on seven Saturdays during the Fall be the home of Kansas Football. Further definition and direction on what will be incorporated into the multi-purpose event center will be provided after an economic impact study is completed in January 2023. For KU fans who have experienced a football game at Memorial Stadium and walked around Campanile Hill, this campus setting is memorable and nostalgic. The new venue will be designed to drive economic development, provide services that help to recruit and retain students and make KU, and the KU experience even greater.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and	\$ 270,000,000	A. Preliminary Plans	\$ 5,000,000			
B. Design Fees	25,000,000	B. Final Plans	20,000,000			
C. Moveable Equipment	15,000,000	C. Construction & Misc Costs	310,000,000			
D. Project Contingency	16,000,000		-			
E. Miscellaneous Costs	9,000,000		-			
<b>TOTAL</b>	<b>\$ 335,000,000</b>	<b>TOTAL</b>	<b>\$ 335,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	35,000,000	-	35,000,000
FY 2025	-	-	-	200,000,000	-	200,000,000
FY 2026	-	-	-	100,000,000	-	100,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 335,000,000</b>	<b>\$ -</b>	<b>\$ 335,000,000</b>

Funding Source Abbreviations:

UF-University Funds                      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: **November 15, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>11th and Mississippi Project</b> KU Project No. Lz_U-11338						
<b>3. Project Description and Justification:</b>						
<p>The corner of 11th and Mississippi is becoming the north gateway to the University of Kansas (KU) with direct access to the new Jayhawk Welcome Center, the Kansas Memorial Union, Dyche Hall, Spencer Museum of Art, and David Booth Kansas Memorial Stadium. Phase one of the 11th and Mississippi Project is to renovate the Anderson Family Football Complex and to construct a new west sideline grandstand, club and suites and a new north bowl grandstand and club with an 80,000 sq ft conference facility. The west sideline improvements include improved seating bowl site lines with seating configurations that meet today's industry standards, new concessions, restrooms and fan amenities, new outdoor club seating, new loge seating, a variety of suite types, improved stadium entry points and a premium VIP entry. The north bowl will include a conference center with a main hall and break out rooms, a premium club, improved seating bowl and improved stadium entry points. This project will include a plaza on both the NE corner of the stadium and on the west side of the stadium. In all, 535,500 sq ft of renovation and new building construction with the associated site improvements.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related misc. costs):</b>				
A. Construction Costs (including fixed equipment and	\$ 348,000,000	A. Preliminary Plans	\$ 5,000,000			
B. Design Fees	25,000,000	B. Final Plans	20,000,000			
C. Moveable Equipment	15,000,000	C. Construction & Misc Costs	423,000,000			
D. Project Contingency	20,000,000		-			
E. Miscellaneous Costs	40,000,000		-			
<b>TOTAL</b>	<b>\$ 448,000,000</b>	<b>TOTAL</b>	<b>\$ 448,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Interest Earnings</b>	<b>Educational Building Fund</b>	<b>AA/ERF/PG/UF TBD</b>	<b>User Fees</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	150,000,000	-	150,000,000
FY 2025	-	-	-	250,000,000	-	250,000,000
FY 2026	-	-	-	48,000,000	-	48,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 448,000,000</b>	<b>\$ -</b>	<b>\$ 448,000,000</b>

Funding Source Abbreviations:

UF-University Funds                      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Robinson Center, Renovations</b> KU Project No. 094-12808						
<b>3. Project Description and Justification:</b>						
These renovations are beneficial for better space utilization as well as a reduction in deferred maintenance. Better space utilization is accomplished by moving ROTC to Robinson. In order to create space for ROTC, existing locker rooms will be converted to offices, lounges and staff space. To go along with this work, areas of Robinson that do not currently have cooling will be provided with air conditioning and existing areas that are conditioned will have equipment improvements. The new and improved air handlers will be provided with chilled water from a new cooling tower. Along with HVAC upgrades and space renovations, the fire alarm system for the building will be upgraded. In addition to reduced deferred maintenance in Robinson, this will also clear the way for razing the Military Science Building.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 12,500,000	A. Preliminary Plans	\$ 312,500			
B. Design Fees	1,250,000	B. Final Plans	937,500			
C. Moveable Equipment	225,000	C. Construction & Misc Costs	13,750,000			
D. Project Contingency	625,000		-			
E. Miscellaneous Costs	400,000		-			
<b>TOTAL</b>	<b>\$ 15,000,000</b>	<b>TOTAL</b>	<b>\$ 15,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	1,250,000	-	-	1,250,000
FY 2025	-	-	1,500,000	11,550,000	700,000	13,750,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,750,000</b>	<b>\$ 11,550,000</b>	<b>\$ 700,000</b>	<b>\$ 15,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Geological Core Library Addition KU Project No. 191-13319						
<b>3. Project Description and Justification:</b>						
This project will provide needed additional geological core library and research space as an addition to the Geological Core Library on the Lawrence campus.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,700,000	A. Preliminary Plans	\$ 30,000			
B. Design Fees	120,000	B. Final Plans	90,000			
C. Moveable Equipment	50,000	C. Construction & Misc Costs	1,880,000			
D. Project Contingency	100,000		-			
E. Miscellaneous Costs	30,000		-			
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>TOTAL</b>	<b>\$ 2,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	150,000	-	150,000
FY 2025	-	-	-	1,850,000	-	1,850,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Allen Fieldhouse Renovations Phase 2 KU Project No. 059-10333						
<b>3. Project Description and Justification:</b>						
<p>Kansas Athletics Incorporated (KAI) has developed plans for Allen Fieldhouse, the home of KU basketball programs, one of the most iconic campus buildings. Allen Fieldhouse seats 15,300 and in addition to locker rooms, concessions and media facilities it houses KAI department functions and coaches offices. Past significant renovations and additions include new courts in 1974 and 1993, the Booth Family Hall of Athletics in 2006 and an expansion of practice and locker room facilities in 2009. In April 2016 the DeBruce Center opened including expanded exhibits that highlight KU basketball program's history along with dining commons. This proposed expansion includes new suite areas, concessions, and improvements for a universally accessible facility with a requirement to address energy conservation and sustainability. In addition to updates to fan amenities, restrooms, areas for press/media and visitor locker rooms, the project addresses the need to replace several existing stairways to improve building circulation and safety. The project funding is proposed to be KAI funds and private gifts.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 39,400,000	A. Preliminary Plans	\$ 925,238			
B. Design Fees	3,700,000	B. Final Plans	2,775,712			
C. Moveable Equipment	3,080,000	C. Construction & Misc Costs	45,645,050			
D. Project Contingency	1,850,000		-			
E. Miscellaneous Costs	1,316,000		-			
<b>TOTAL</b>	<b>\$ 49,346,000</b>	<b>TOTAL</b>	<b>\$ 49,346,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	10,000,000	-	10,000,000
FY 2025	-	-	-	29,346,000	-	29,346,000
FY 2026	-	-	-	10,000,000	-	10,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,346,000</b>	<b>\$ -</b>	<b>\$ 49,346,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: **September 20, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Allen Fieldhouse Renovations Phase 2 KU Project No. 059-10333						
<b>3. Project Description and Justification:</b>						
<p>Kansas Athletics Incorporated (KAI) has developed plans for Allen Fieldhouse, the home of KU basketball programs, one of the most iconic campus buildings. Allen Fieldhouse seats 15,300 and in addition to locker rooms, concessions and media facilities it houses KAI department functions and coaches offices. Past significant renovations and additions include new courts in 1974 and 1993, the Booth Family Hall of Athletics in 2006 and an expansion of practice and locker room facilities in 2009. In April 2016 the DeBruce Center opened including expanded exhibits that highlight KU basketball program's history along with dining commons. This proposed expansion includes new suite areas, concessions, and improvements for a universally accessible facility with a requirement to address energy conservation and sustainability. In addition to updates to fan amenities, restrooms, areas for press/media and visitor locker rooms, the project addresses the need to replace several existing stairways to improve building circulation and safety, as well the renovation of the Wagnon Parrott entry to include a new conference room and common area updates as well as office renovations in administrative offices and basketball and track offices. The project funding is proposed to be KAI funds and private gifts.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 39,400,000	A. Preliminary Plans	\$ 925,238			
B. Design Fees	3,700,000	B. Final Plans	2,775,712			
C. Moveable Equipment	3,080,000	C. Construction & Misc Costs	45,645,050			
D. Project Contingency	1,850,000		-			
E. Miscellaneous Costs	1,316,000		-			
<b>TOTAL</b>	<b>\$ 49,346,000</b>	<b>TOTAL</b>	<b>\$ 49,346,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	10,000,000	\$ -	\$ 10,000,000
Current Year	-	-	-	29,346,000	-	29,346,000
FY 2025	-	-	-	10,000,000	-	10,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,346,000</b>	<b>\$ -</b>	<b>\$ 49,346,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Hoglund Ballpark Renovations KU Project No. 188-10836						
<b>3. Project Description and Justification:</b>						
<p>Kansas Athletics Incorporated (KAI) has redevelopment plans for Hoglund Ballpark, the home of the Kansas Jayhawk baseball team. Originally built in 1990, Hoglund Ballpark replaced the previous facility known as Quigley Field. The current stadium accomodates seating for roughly 2,500 spectators on general admission bleacher and some reserved seat back sections. The project includes plans to fully remodel the existing grandstand, expand seating, add amenities, replace the pressbox, improve staff areas and revitalize the game day experience. The scope also includes 1,000 bleacher seats along the leftfield baseline, new concourse and concessions, a field level club, upgraded visitor and umpire locker rooms and improved spectator restrooms. Site improvements to the concourse level are also included. The project includes the construction of a new indoor practice facility. The project funding proposed may include KAI funds, external revenue funds and private gifts. Amendment to FY 2018 Capital Improvements Plan.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 18,500,000	A. Preliminary Plans	\$ 500,000			
B. Design Fees	1,900,000	B. Final Plans	1,400,000			
C. Moveable Equipment	600,000	C. Construction & Misc Costs	20,100,000			
D. Project Contingency	700,000		-			
E. Miscellaneous Costs	300,000		-			
TOTAL	\$ 22,000,000	TOTAL	\$ 22,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	12,000,000	-	12,000,000
FY 2027	-	-	-	10,000,000	-	10,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 22,000,000	\$ -	\$ 22,000,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Kansas Memorial Union Phase 1 Improvements KU Project No. 002-11699						
<b>3. Project Description and Justification:</b>						
<p>The Kansas Union was designed as a WWI memorial and in 2016 marked the 90th anniversary since completion. Considered the main student union, this building anchors the north end of Jayhawk Boulevard. The facility has undergone major renovation and additions in 1950, 1986 (Phase1), 1989 (Phase 2), 2001 (Phase 3) and 2007 with the Multi-Cultural Resource Center addition. This project includes multiple phases of building mechanical and electrical system repair and replacement. Upgrades to building electrical systems include service entries and additional power distribution to individual floors. Upgrades to utility and infrastructure systems include replacing HVAC units to address deferred maintenance needs and to improve energy performance. The project will be phased beginning in FY 2020 and the scope by phase will be adjusted to fit the funds available by fiscal year.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work.)	\$ 15,000,000	A. Preliminary Plans	\$ 350,000			
B. Design Fees	1,500,000	B. Final Plans	1,150,000			
C. Moveable Equipment	200,000	C. Construction & Misc Costs	16,500,000			
D. Project Contingency	750,000		-			
E. Miscellaneous Costs	550,000		-			
TOTAL	\$ 18,000,000	TOTAL	\$ 18,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	15,000,000	15,000,000
FY 2026	-	-	-	-	2,500,000	2,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 18,000,000	\$ 18,000,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lewis Residence Hall Improvements KU Project No. 082-12125						
<b>3. Project Description and Justification:</b>						
The Lewis Residence Hall Improvements includes remodeling of the existing restroom/bathrooms and associated plumbing infrastructure. Improvements and upgrades of the mechanical and electrical infrastructure systems will be made throughout the facility. Interior wall, ceiling and floor finishes will be improved.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 3,200,000	A. Preliminary Plans	\$ 40,000			
B. Design Fees	320,000	B. Final Plans	280,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	3,680,000			
D. Project Contingency	180,000		-			
E. Miscellaneous Costs	300,000		-			
TOTAL	\$ 4,000,000	TOTAL	\$ 4,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	1,000,000	1,000,000
FY 2025	-	-	-	-	2,000,000	2,000,000
FY 2026	-	-	-	-	1,000,000	1,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Jayhawk Towers B, C and E Raze Buildings KU Project No. Lz_L2-						
<b>3. Project Description and Justification:</b>						
Jayhawk Towers buildings B, C and E are at end of life and no longer serve the function of housing students. This project would raze these three buildings and reroute the site infrastructure to maintain buildings A and D.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,005,000	A. Preliminary Plans	\$ 24,000			
B. Design Fees	95,000	B. Final Plans	71,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,105,000			
D. Project Contingency	50,000		-			
E. Miscellaneous Costs	50,000		-			
TOTAL	\$ 1,200,000	TOTAL	\$ 1,200,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	1,200,000	1,200,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Sunny Side Avenue and Naismith Drive Reconstruction KU Project No. Lz_U/12531						
<b>3. Project Description and Justification:</b>						
<p>Replace existing asphalt pavement with concrete on Sunnyside Ave and Naismith Drive from the intersection with Sunflower on the east and extending west to Naismith Drive and north to 15th street. New work will include replacement of existing curb and gutter, sidewalks, improved storm water management and replacement of aged utilities as needed within the limits of construction. Improvements will include the addition of street trees/landscaping where feasible and compatible with the campus Landscape Master Plan. Street and pedestrian lighting will be upgraded to comply with current campus design standards including the replacement of existing metal halide luminaires with LEDs. Existing crosswalk location and configuration will be reviewed and improved as needed. The design will be awarded as a single project with the expectation that construction will be phased over multiple summer construction periods based on available funding.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work.)	\$ 5,500,000	A. Preliminary Plans	\$ 160,000			
B. Design Fees	660,000	B. Final Plans	500,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	6,320,000			
D. Project Contingency	410,000		-			
E. Miscellaneous Costs	410,000		-			
TOTAL	\$ 6,980,000	TOTAL	\$ 6,980,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ 3,060,000	\$ -	\$ 100,000	\$ 3,160,000
Current Year	-	-	2,200,000	-	300,000	2,500,000
FY 2025	-	-	1,320,000	-	-	1,320,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 6,580,000	\$ -	\$ 400,000	\$ 6,980,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lindley Hall, Replace Roof Top HVAC Units KU Project No. 042-12704						
<b>3. Project Description and Justification:</b>						
<p>Lindley Hall has four cooling-only central station air handling units (AHU) located in the penthouses. These units distribute air throughout the building for cooling and ventilation. Roof-mounted direct-expansion condensing units provide cooling to the penthouse AHU's. The project intent is to replace the AHU's with modern AHU's and add chilled water cooling to the building from the landscape zone F1 chilled water project (10382). This project will also replace cooling-only pneumatic VAV boxes with new VAV boxes that have digital controls and reheat coils.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 3,000,000	A. Preliminary Plans	\$ 75,000			
B. Design Fees	300,000	B. Final Plans	225,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	3,200,000			
D. Project Contingency	145,250		-			
E. Miscellaneous Costs	54,750		-			
<b>TOTAL</b>	<b>\$ 3,500,000</b>	<b>TOTAL</b>	<b>\$ 3,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000
Current Year	-	-	1,000,000	-	-	1,000,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Strong Hall Tuckpoint, Clean and Seal</b> KU Project No. 037-12614						
<b>3. Project Description and Justification:</b>						
This project includes tuckpointing the terra cotta, replacing damaged terra cotta, applying a fluid applied flashing system to the horizontal eyebrows, replacing sealant at all windows, replacing sealant joints on all parapet caps, parapet repairs and glazing repairs.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,900,000	A. Preliminary Plans	\$ 47,500			
B. Design Fees	190,000	B. Final Plans	142,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	2,060,000			
D. Project Contingency	120,000		-			
E. Miscellaneous Costs	40,000		-			
<b>TOTAL</b>	<b>\$ 2,250,000</b>	<b>TOTAL</b>	<b>\$ 2,250,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ 1,750,000	\$ -	\$ -	\$ 1,750,000
Current Year	-	-	500,000	-	-	500,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,250,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Budig Hall/Hoch Auditoria Masonry Restoration, Tuckpoint, Clean and Seal KU Project No. 039-12599						
<b>3. Project Description and Justification:</b>						
This project will include tuckpointing the limestone, replacing and repairing damaged areas of stone, replacing sealant at all windows, replacing sealant joints on all parapet and gable stone caps, glazing repairs, stone cleaning and sealing.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 3,000,000	A. Preliminary Plans	\$ 75,000			
B. Design Fees	300,000	B. Final Plans	225,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	3,200,000			
D. Project Contingency	150,000		-			
E. Miscellaneous Costs	50,000		-			
<b>TOTAL</b>	<b>\$ 3,500,000</b>	<b>TOTAL</b>	<b>\$ 3,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
Current Year	-	-	1,600,000	-	-	1,600,000
FY 2025	-	-	1,600,000	-	-	1,600,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>			<b>2. Priority:</b>			
Landscape Zone P2, Replacement and Upgrade of MV Circuit on West KU Project No. Lz_P2-						
<b>3. Project Description and Justification:</b>						
<p>The medium voltage infrastructure in the west district of campus is beyond the end of its useful life. Sectionalizer switches, transformers, medium voltage cabling and related equipment between switches S6-07 and S6-20 needs to be replaced. Project scope is to replace the old electrical equipment and study what future needs are required for the west district as part of the campus master plan.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work.)	\$	1,600,000	A. Preliminary Plans	\$	50,000	
B. Design Fees		200,000	B. Final Plans		150,000	
C. Moveable Equipment		-	C. Construction & Misc Costs		1,800,000	
D. Project Contingency		150,000			-	
E. Miscellaneous Costs		50,000			-	
TOTAL	\$	2,000,000	TOTAL	\$	2,000,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
Current Year	-	-	1,800,000	-	-	1,800,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: **July 1, 2023 (REVISION)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone P2, Replacement and Upgrade of MV Circuit on West KU Project No. Lz_P2-						
<b>3. Project Description and Justification:</b>						
<p>The medium voltage infrastructure in the west district of campus is beyond the end of its useful life. Sectionalizer switches, transformers, medium voltage cabling and related equipment between switches S6-07 and S6-20 needs to be replaced. Project scope is to replace the old electrical equipment and study what future needs are required for the west district as part of the campus master plan.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,600,000	A. Preliminary Plans	\$ 50,000			
B. Design Fees	200,000	B. Final Plans	150,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,800,000			
D. Project Contingency	150,000		-			
E. Miscellaneous Costs	50,000		-			
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>TOTAL</b>	<b>\$ 2,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	\$ 200,000	-	-	200,000
FY 2025	-	-	1,800,000	-	-	1,800,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Strong Hall, West Wing Chilled Water Distribution and Conversion</b> KU Project No. 037-12809						
<b>3. Project Description and Justification:</b>						
Strong Hall west wing has old, air-cooled DX units or window AC units for cooling the spaces. Chilled water piping was ran to Strong Hall as part of the north district chilled water project. The project scope involves running chilled water piping throughout the west wing and replacing the old DX cooling units with new chilled water cooling units and providing modern digital controls.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,300,000	A. Preliminary Plans	\$ 32,500			
B. Design Fees	130,000	B. Final Plans	97,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,470,000			
D. Project Contingency	65,000		-			
E. Miscellaneous Costs	105,000		-			
<b>TOTAL</b>	<b>\$ 1,600,000</b>	<b>TOTAL</b>	<b>\$ 1,600,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	130,000	-	-	130,000
FY 2025	-	-	-	1,470,000	-	1,470,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 130,000</b>	<b>\$ 1,470,000</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: **September 20, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Strong Hall, Chilled Water Distribution and Hot and Chilled Water Conversion</b>						
KU Project No. 037-12809						
<b>3. Project Description and Justification:</b>						
<p>Strong Hall has air-cooled DX units or window AC units for cooling the spaces and perimeter steam radiators for heating. These units are at end of life or beyond it. Chilled water piping was run to Strong Hall as part of the north district chilled water project and exists in the subbasement. The project scope includes providing a steam-to-hot water convertor and pumps. Running a vertical chilled and hot water riser system from the subbasement to the various floors throughout Strong Hall. From the vertical hydronic water riser, horizontal chilled and hot water lines will be ran to serve all spaces in Strong Hall. The existing DX units and air handlers will be removed and new air handlers will be installed. Steam radiators will have piping disconnected. The new air handlers will utilize the chilled water system to cool the building and hot water for heating. The project will also provide modern, direct digital controls (DDC) for the heating and cooling equipment.</p>						
<b>4. Estimated Project Costs:</b>						
A. Construction Costs (including fixed equipment and site work.)	\$ 5,300,000	A. Preliminary Plans	\$ 32,500			
B. Design Fees	500,000	B. Final Plans	500,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	5,987,500			
D. Project Contingency	320,000		-			
E. Miscellaneous Costs	400,000		-			
<b>TOTAL</b>	<b>\$ 6,520,000</b>	<b>TOTAL</b>	<b>\$ 6,520,000</b>			
<b>5. Project Phasing (includes related miscellaneous costs):</b>						
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	200,000	1,320,000	-	1,520,000
FY 2025	-	-	1,250,000	1,250,000	-	2,500,000
FY 2026	-	-	1,250,000	1,250,000	-	2,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,700,000</b>	<b>\$ 3,820,000</b>	<b>\$ -</b>	<b>\$ 6,520,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Chiller Building #1 Restoration KU Project No. 003-12804						
<b>3. Project Description and Justification:</b>						
<p>The equipment in Chiller Plant # 1 is at the end of its useful life and is in need of replacement. The project scope involves replacing both chillers, cooling towers, piping, controls and other associated equipment and any modifications to the building structure as necessary to accommodate the new system.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 3,400,000	A. Preliminary Plans	\$ 85,000			
B. Design Fees	340,000	B. Final Plans	255,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	3,660,000			
D. Project Contingency	170,000		-			
E. Miscellaneous Costs	90,000		-			
<b>TOTAL</b>	<b>\$ 4,000,000</b>	<b>TOTAL</b>	<b>\$ 4,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	340,000	-	-	340,000
FY 2026	-	-	1,800,000	-	-	1,800,000
FY 2027	-	-	1,860,000	-	-	1,860,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>			<b>2. Priority:</b>			
Learned Hall, Replace Air Handlers KU Project No. 088-12649						
<b>3. Project Description and Justification:</b>						
Learned Hall has 9 air handling units (AHU) that are beyond the end of their useful life. All AHU's have outdated controls and components and are in need of replacement to meet the current needs of the building. Project scope involves providing new AHU's with digital controls and associated equipment.						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work.)	\$ 2,700,000		A. Preliminary Plans	\$ 65,000		
B. Design Fees	260,000		B. Final Plans	195,000		
C. Moveable Equipment	-		C. Construction & Misc Costs	2,940,000		
D. Project Contingency	130,000			-		
E. Miscellaneous Costs	110,000			-		
<b>TOTAL</b>	<b>\$ 3,200,000</b>		<b>TOTAL</b>	<b>\$ 3,200,000</b>		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	260,000	-	-	260,000
FY 2027	-	-	1,500,000	-	-	1,500,000
FY 2028	-	-	1,440,000	-	-	1,440,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,200,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone D1, Blake Hall Chilled Water District KU Project No.						
<b>3. Project Description and Justification:</b>						
<p>Blake Hall chilled water system currently serves Blake, Fraser Hall, and Chancellor's Residence. Twente Hall and Watson Library have their own standalone chilled water systems. Twente's chilled water system is near the end of its useful life. Project scope is to upsize the chilled water capacity/system in Blake Hall and run piping from Blake to Twente and remove the old chiller from Twente. The chilled water system at Watson would be interconnected via piping to the Blake system for added redundancy in the district. At the completion of the district, it would serve Blake, Fraser, Twenty and Watson. The Chancellor's residence would be served by a separate system.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,700,000	A. Preliminary Plans	\$ 42,500			
B. Design Fees	170,000	B. Final Plans	127,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,830,000			
D. Project Contingency	85,000		-			
E. Miscellaneous Costs	45,000		-			
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>TOTAL</b>	<b>\$ 2,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	170,000	-	-	170,000
FY 2028	-	-	-	1,830,000	-	1,830,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 170,000</b>	<b>\$ 1,830,000</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Spencer Research Library, Replace Building HVAC KU Project No. 100-12858						
<b>3. Project Description and Justification:</b>						
<p>This project would replace the building air handlers, chiller, VAV with reheats and the control system in the facility. This is critical because of the collections stored in this facility and the need to tightly control both humidity and temperature. The current building reheats are not operational and the building currently has a pneumatic control system.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 6,900,000	A. Preliminary Plans	\$ 172,500			
B. Design Fees	690,000	B. Final Plans	517,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	7,310,000			
D. Project Contingency	345,000		-			
E. Miscellaneous Costs	65,000		-			
<b>TOTAL</b>	<b>\$ 8,000,000</b>	<b>TOTAL</b>	<b>\$ 8,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	690,000	-	-	690,000
FY 2028	-	-	2,310,000	-	-	2,310,000
FY 2029	-	-	2,000,000	3,000,000	-	5,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ -</b>	<b>\$ 8,000,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone U, Lindley Hall Hot Water District KU Project No. Lz_U-12807						
<b>3. Project Description and Justification:</b>						
Lindley Hall's existing heating water system is beyond service life and in need of replacement. The existing heating system is a low-pressure steam system that feeds steam radiators throughout the building. In addition the steam piping and tunnel system that serves Lindley and this area of campus are also in need of significant improvements. This project would create a hot water district including Anschutz Library, Budig, Chalmers, EEEEC, Lindley, Marvin Studios and Marvin. The project would place a hot water plant in the basement of Lindley and use direct buried piping to serve the other buildings in the district. The Lindley Hall system would be upgraded to a hot water system.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 4,300,000	A. Preliminary Plans	\$ 107,500			
B. Design Fees	430,000	B. Final Plans	322,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	4,670,000			
D. Project Contingency	215,000		-			
E. Miscellaneous Costs	155,000		-			
<b>TOTAL</b>	<b>\$ 5,100,000</b>	<b>TOTAL</b>	<b>\$ 5,100,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Interest Earnings</b>	<b>Educational Building Fund</b>	<b>AA/ERF/PG/UF TBD</b>	<b>User Fees</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	430,000	-	-	430,000
FY 2029	-	-	2,000,000	2,670,000	-	4,670,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,430,000</b>	<b>\$ 2,670,000</b>	<b>\$ -</b>	<b>\$ 5,100,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Landscape Zone G1, Engineering Complex Chilled and Hot Water District KU Project No. Lz_G1-						
<b>3. Project Description and Justification:</b>						
<p>The chilled water and steam system at Learned Hall are beyond their useful lives. The proposed chilled water and hot water district would utilize the chilled water system at LEEP2 to add redundancy to the Engineering complex. The new hot water system would eliminate the outdated steam system to improve energy efficiency and reduce maintenance costs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 3,800,000	A. Preliminary Plans	\$ 95,000			
B. Design Fees	380,000	B. Final Plans	285,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	4,120,000			
D. Project Contingency	190,000		-			
E. Miscellaneous Costs	130,000		-			
<b>TOTAL</b>	<b>\$ 4,500,000</b>	<b>TOTAL</b>	<b>\$ 4,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	380,000	-	-	380,000
FY 2029	-	-	2,000,000	2,120,000	-	4,120,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,380,000</b>	<b>\$ 2,120,000</b>	<b>\$ -</b>	<b>\$ 4,500,000</b>

Funding Source Abbreviations:

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**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Robinson Center, Replace Fire Alarm System KU Project No. 094-12823						
<b>3. Project Description and Justification:</b>						
The current fire alarm system is at end of life and parts are no longer available. All panels and fixtures will be replaced as part of this project, the system will be added to our True Site for fire alarm systems and the system will include mass notification capabilities.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,600,000	A. Preliminary Plans	\$ 50,000			
B. Design Fees	200,000	B. Final Plans	150,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,750,000			
D. Project Contingency	100,000		-			
E. Miscellaneous Costs	50,000		-			
<b>TOTAL</b>	<b>\$ 1,950,000</b>	<b>TOTAL</b>	<b>\$ 1,950,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	1,950,000	-	-	1,950,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,950,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,950,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Malott Hall, Fire Alarm System Upgrade KU Project No. 058-13070						
<b>3. Project Description and Justification:</b>						
The current fire alarm system is at end of life and parts are no longer available. All panels and fixtures will be replaced as part of this project, the system will be added to our True Site for fire alarm systems and the system will include mass notification capabilities.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,300,000	A. Preliminary Plans	\$ 32,500			
B. Design Fees	130,000	B. Final Plans	97,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,470,000			
D. Project Contingency	130,000		-			
E. Miscellaneous Costs	40,000		-			
<b>TOTAL</b>	<b>\$ 1,600,000</b>	<b>TOTAL</b>	<b>\$ 1,600,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	1,600,000	-	-	1,600,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Budig Hall / Hoch Auditoria, Fire Alarm System Upgrade KU Project No. 039-13069						
<b>3. Project Description and Justification:</b>						
The current fire alarm system is at end of life and parts are no longer available. All panels and fixtures will be replaced as part of this project, the system will be added to our True Site for fire alarm systems and the system will include mass notification capabilities.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,300,000	A. Preliminary Plans	\$ 32,500			
B. Design Fees	130,000	B. Final Plans	97,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,470,000			
D. Project Contingency	130,000		-			
E. Miscellaneous Costs	40,000		-			
<b>TOTAL</b>	<b>\$ 1,600,000</b>	<b>TOTAL</b>	<b>\$ 1,600,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	1,600,000	-	-	1,600,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Murphy Hall, Replace Fire Alarm System KU Project No. 076-12820						
<b>3. Project Description and Justification:</b>						
The current fire alarm system is at end of life and parts are no longer available. All panels and fixtures will be replaced as part of this project, the system will be added to our True Site for fire alarm systems and the system will include mass notification capabilities.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 950,000	A. Preliminary Plans	\$ 22,500			
B. Design Fees	90,000	B. Final Plans	67,500			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,110,000			
D. Project Contingency	90,000		-			
E. Miscellaneous Costs	70,000		-			
<b>TOTAL</b>	<b>\$ 1,200,000</b>	<b>TOTAL</b>	<b>\$ 1,200,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	1,200,000	-	-	1,200,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Spencer Research Library, Electrical Distribution KU Project No. 100-13131						
<b>3. Project Description and Justification:</b>						
This project will replace end of life electrical distribution downstream of the main building switchgear.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,250,000	A. Preliminary Plans	\$ 40,000			
B. Design Fees	160,000	B. Final Plans	120,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,440,000			
D. Project Contingency	130,000		-			
E. Miscellaneous Costs	60,000		-			
<b>TOTAL</b>	<b>\$ 1,600,000</b>	<b>TOTAL</b>	<b>\$ 1,600,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	200,000	-	-	200,000
FY 2028	-	-	1,400,000	-	-	1,400,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,600,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Simons Laboratories Cooling Tower Renewal KU Project No. 195-13152						
<b>3. Project Description and Justification:</b>						
This project will replace the existing cooling towers, pumps, controls and associated piping.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 950,000	A. Preliminary Plans	\$ 24,000			
B. Design Fees	95,000	B. Final Plans	71,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,105,000			
D. Project Contingency	95,000		-			
E. Miscellaneous Costs	60,000		-			
<b>TOTAL</b>	<b>\$ 1,200,000</b>	<b>TOTAL</b>	<b>\$ 1,200,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	100,000	-	-	100,000
FY 2025	-	-	1,100,000	-	-	1,100,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Simons Laboratories, Lab Hood and Exhaust Renewal KU Project No. 195-13153						
<b>3. Project Description and Justification:</b>						
This project will upgrade laboratory fume hoods, control systems, fans and the exhaust system.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 5,700,000	A. Preliminary Plans	\$ 125,000			
B. Design Fees	500,000	B. Final Plans	375,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	6,000,000			
D. Project Contingency	200,000		-			
E. Miscellaneous Costs	100,000		-			
TOTAL	\$ 6,500,000	TOTAL	\$ 6,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	500,000	-	-	500,000
FY 2027	-	-	4,000,000	-	-	4,000,000
FY 2028	-	-	2,000,000	-	-	2,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 6,500,000	\$ -	\$ -	\$ 6,500,000

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lot 61 Improvements KU Project No. Lot 61/12532						
<b>3. Project Description and Justification:</b>						
Transportation Services (Parking & Transit Department) at the University of Kansas will do a project that fully renovates this lot. Work will include removing the existing pavement, providing a curb and gutter system, storm water management (with a detention basin), new LED lighting and asphalt paving with subgrade improvements.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 1,575,000	A. Preliminary Plans	\$ 60,000			
B. Design Fees	240,000	B. Final Plans	180,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,775,000			
D. Project Contingency	79,500		-			
E. Miscellaneous Costs	120,500		-			
<b>TOTAL</b>	<b>\$ 2,015,000</b>	<b>TOTAL</b>	<b>\$ 2,015,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
Current Year	-	-	-	-	1,815,000	1,815,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,015,000</b>	<b>\$ 2,015,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lot 72 Improvements KU Project No. Lot 72/12029						
<b>3. Project Description and Justification:</b>						
Transportation Services (Parking & Transit Department) at the University of Kansas will do a project that fully renovates this lot. Work will include removing the existing pavement, providing a curb and gutter system, storm water management, new LED lighting and, accessibility improvements, asphalt paving with subgrade improvements.						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work.)	\$ 960,000	A. Preliminary Plans	\$ 40,000			
B. Design Fees	155,000	B. Final Plans	115,000			
C. Moveable Equipment	-	C. Construction & Misc Costs	1,145,000			
D. Project Contingency	70,500		-			
E. Miscellaneous Costs	114,500		-			
<b>TOTAL</b>	<b>\$ 1,300,000</b>	<b>TOTAL</b>	<b>\$ 1,300,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	AA/ERF/PG/UF TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	1,100,000	1,100,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,300,000</b>	<b>\$ 1,300,000</b>

Funding Source Abbreviations:

AA-Athletic Association      ERF-External Revenue Funds      PG-Private Gifts      UF-University Funds

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Health Science Education Center (HSEC) – WSU and KU Medical Center	Private Funds / TBD	\$145,780,000	\$ -	\$1,824,495	\$30,000,000	\$56,280,000	\$42,000,000	\$15,675,505	\$ -	\$ -
1	Cancer Research Building	Private Funds / TBD	250,000,000	-	25,000,000	75,000,000	112,500,000	37,500,000	-	-	-
1	Parking Facility No.6	Parking Fees	75,000,000	-	-	37,500,000	37,500,000	-	-	-	-
1	Bio-specimen Repository	Private Funds / TBD	5,744,737	-	-	-	-	-	2,872,369	2,872,369	-
1	Brain Health Building	Private Funds / TBD	199,333,700	-	-	-	-	23,333,700	88,000,000	88,000,000	-
2	Reflection Center	Private Funds / TBD	2,760,148	828,044	1,932,104	-	-	-	-	-	-
2	Cardiovascular Research Offices	Research Overhead Fees / TBD	1,935,337	-	435,337	1,500,000	-	-	-	-	-
2	Delp D - Internal Medicine Renovation	Private Funds / TBD	1,534,925	67,375	1,467,550	-	-	-	-	-	-
2	Clinical and Translation Science Unit (CTSU)	Private Funds / TBD	17,731,644	-	-	-	17,731,644	-	-	-	-
2	Orr Major Master Plan Completion	TBD	36,004,271	-	-	-	8,400,000	8,268,750	8,693,764	10,641,757	-
5	Applegate Energy Center (AEC) Boiler Replacement and Curtain Wall Project	EBF / Deferred Maintenance Fund / TBD	11,689,070	6,722,542	4,966,528	-	-	-	-	-	-
5	Kirmayer HVAC Renovation	Deferred Maintenance Fund / TBD	1,515,816	80,845	1,434,971	-	-	-	-	-	-
5	KUMC Morgue Renovation	Deferred Maintenance Fund / TBD	2,483,922	-	993,569	1,490,353	-	-	-	-	-
5	Sudler MEP Renovation - Design & Infrastructure	Deferred Maintenance Fund / TBD	2,405,120	-	2,405,120	-	-	-	-	-	-
5	Sudler MEP Renovation - 4th Floor	Deferred Maintenance Fund / TBD	1,881,600	-	-	1,881,600	-	-	-	-	-

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	Wescoe B MEP Renovation - 5th & 6th Floor	Deferred Maintenance Fund / TBD	3,072,000	-	3,072,000	-	-	-	-	-	-
5	Wescoe B & C MEP Renovation - 3rd & 4th Floor	Deferred Maintenance Fund / TBD	6,242,880	-	-	6,242,880	-	-	-	-	-
5	AEC Electrical Upgrades	Deferred Maintenance Fund / TBD	1,994,158	-	-	1,160,614	833,544	-	-	-	-
5	Sudler Window Replacement	Deferred Maintenance Fund / TBD	1,990,000	-	-	1,990,000	-	-	-	-	-
5	Robinson Electrical Infrastructure Replacement	Deferred Maintenance Fund / TBD	1,439,612	-	-	1,439,612	-	-	-	-	-
5	Robinson MEP Renovation - 2nd Floor	Deferred Maintenance Fund / TBD	1,523,200	-	-	1,523,200	-	-	-	-	-
5	Lied Heating Hot Water (HHW) System Replacement	Deferred Maintenance Fund / TBD	1,349,623	-	-	1,349,623	-	-	-	-	-
5	AEC Compressor Replacement	Deferred Maintenance Fund / TBD	1,000,000	-	-	1,000,000	-	-	-	-	-
5	Parking Lot / Garage Maintenance and Improvements	Parking Fees	17,500,000	1,000,000	2,100,000	2,200,000	2,300,000	2,400,000	2,500,000	2,500,000	2,500,000
5	Facilities Renewal - Deferred Maintenance	Deferred Maintenance Fund / TBD	86,480,560	-	-	-	13,196,800	16,228,800	12,224,000	13,138,560	31,692,400
		<b>Totals</b>	<b>\$878,392,324</b>	<b>\$8,698,806</b>	<b>\$45,631,674</b>	<b>\$164,277,882</b>	<b>\$248,741,988</b>	<b>\$129,731,250</b>	<b>\$129,965,637</b>	<b>\$117,152,686</b>	<b>\$34,192,400</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

DA 418A

State of Kansas | Division of the Budget

Agency: **University of Kansas Medical Center**

Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Wichita Biomedical Campus (formerly HSEC) - WSU and KUMC	Private Funds / TBD	\$145,780,000	\$ -	\$1,824,495	\$30,000,000	\$56,280,000	\$42,000,000	\$15,675,505	\$ -	\$ -
1	Cancer Research Building	Private Funds / TBD	250,000,000	-	25,000,000	75,000,000	112,500,000	37,500,000	-	-	-
1	Parking Facility No.6	Parking Fees	75,000,000	-	-	37,500,000	37,500,000	-	-	-	-
1	Bio-specimen Repository	Private Funds / TBD	5,744,737	-	-	-	-	-	2,872,369	2,872,369	-
1	Brain Health Building	Private Funds / TBD	199,333,700	-	-	-	-	23,333,700	88,000,000	88,000,000	-
2	Reflection Center	Private Funds / TBD	2,760,148	828,044	1,932,104	-	-	-	-	-	-
2	Cardiovascular Research Offices	Research Overhead Fees / TBD	1,935,337	-	435,337	1,500,000	-	-	-	-	-
2	Delp D - Internal Medicine Renovation	Private Funds / TBD	1,534,925	67,375	1,467,550	-	-	-	-	-	-
2	Clinical and Translation Science Unit (CTSU)	Private Funds / TBD	17,731,644	-	-	-	17,731,644	-	-	-	-
2	Orr Major Master Plan Completion	TBD	36,004,271	-	-	-	8,400,000	8,268,750	8,693,764	10,641,757	-
5	Applegate Energy Center (AEC) Boiler Replacement and Curtain Wall Project	EBF / Deferred Maintenance Fund / TBD	11,689,070	6,722,542	4,966,528	-	-	-	-	-	-
5	Kirmayer HVAC Renovation	Deferred Maintenance Fund / TBD	1,515,816	80,845	1,434,971	-	-	-	-	-	-
5	KUMC Morgue Renovation	Deferred Maintenance Fund / TBD	2,483,922	-	993,569	1,490,353	-	-	-	-	-
5	Sudler MEP Renovation - Design & Infrastructure	Deferred Maintenance Fund / TBD	2,405,120	-	2,405,120	-	-	-	-	-	-
5	Sudler MEP Renovation - 4th Floor	Deferred Maintenance Fund / TBD	1,881,600	-	-	1,881,600	-	-	-	-	-

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	Wescoe B MEP Renovation - 5th & 6th Floor	Deferred Maintenance Fund / TBD	3,072,000	-	3,072,000	-	-	-	-	-	-
5	Wescoe B & C MEP Renovation - 3rd & 4th Floor	Deferred Maintenance Fund / TBD	6,242,880	-	-	6,242,880	-	-	-	-	-
5	AEC Electrical Upgrades	Deferred Maintenance Fund / TBD	1,994,158	-	-	1,160,614	833,544	-	-	-	-
5	Sudler Window Replacement	Deferred Maintenance Fund / TBD	1,990,000	-	-	1,990,000	-	-	-	-	-
5	Robinson Electrical Infrastructure Replacement	Deferred Maintenance Fund / TBD	1,439,612	-	-	1,439,612	-	-	-	-	-
5	Robinson MEP Renovation - 2nd Floor	Deferred Maintenance Fund / TBD	1,523,200	-	-	1,523,200	-	-	-	-	-
5	Lied Heating Hot Water (HHW) System Replacement	Deferred Maintenance Fund / TBD	1,349,623	-	-	1,349,623	-	-	-	-	-
5	AEC Compressor Replacement	Deferred Maintenance Fund / TBD	1,000,000	-	-	1,000,000	-	-	-	-	-
5	Parking Lot / Garage Maintenance and Improvements	Parking Fees	17,500,000	1,000,000	2,100,000	2,200,000	2,300,000	2,400,000	2,500,000	2,500,000	2,500,000
5	Facilities Renewal - Deferred Maintenance	Deferred Maintenance Fund / TBD	86,480,560	-	-	-	13,196,800	16,228,800	12,224,000	13,138,560	31,692,400
		<b>Totals</b>	<b>\$878,392,324</b>	<b>\$8,698,806</b>	<b>\$45,631,674</b>	<b>\$164,277,882</b>	<b>\$248,741,988</b>	<b>\$129,731,250</b>	<b>\$129,965,637</b>	<b>\$117,152,686</b>	<b>\$34,192,400</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Health Science Education Center (HSEC) – WSU and KU Medical Center						
<b>3. Project Description and Justification:</b>						
<p>NOTE: This project is being presented jointly with KUMC. The Health Sciences Education Center is a 470,000 square foot building complex that co-locates all of the programs and clinics at KU School of Medicine, KU School of Pharmacy, Wichita State University College of Health Professions and WSU Tech Health Professions. Although the location of the building site is still under discussion, it is anticipated that it will be located within a bio-medical corridor in downtown Wichita, Kansas that will connect this facility to other medical, mental health care, and social services facilities available to the community. The facility will consist of classrooms, research labs, simulation labs, faculty/staff office space, academic home space, and outward facing clinic space. The design will progress with space efficiency in mind and will continue to identify opportunities for collaboration. WSU and KU Medical Center will focus on sites located adjacent to an existing parking structure as the current program does not include creating new parking.</p> <p>The anticipated total project cost for the facility is approximately \$302 million and includes an anticipated cost escalation to the mid-point of construction (January 2025) of 19.5%. It is proposed that the project costs are split between institutions based on square footage of programmatic elements. A full breakdown is presented in the program statement provided to the board. The total project cost associated with the WSU/WSU Tech spaces is \$156.26 million and the total project cost associated with the KU Medical Center spaces is \$145.78 million. Funding is still to be determined, but is anticipated to be a mix of state grants, university funds, private gifts, and revenue bonds. A \$35 million grant has been received by the State of Kansas to begin the project.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 114,030,969	A. Preliminary Plans	\$ 1,824,495			
B. Design Fees	9,122,477	B. Final Plans	4,258,546			
C. Moveable Equipment	11,575,768	C. Construction Costs	139,696,959			
D. Project Contingency	7,982,168					
E. Miscellaneous Costs	3,068,618					
TOTAL \$ 145,780,000		TOTAL		\$ 145,780,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund/ Grants	University Interest Earnings	Educational Building Fund	Private Funds	TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	1,824,495	-	-	-	-	1,824,495
FY 2025	14,904,357	-	-	-	15,095,643	30,000,000
FY 2026	-	-	-	-	56,280,000	56,280,000
FY 2027	-	-	-	-	42,000,000	42,000,000
FY 2028	-	-	-	-	15,675,505	15,675,505
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 16,728,852	\$ -	\$ -	\$ -	\$ 129,051,148	\$ 145,780,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Wichita Biomedical Campus (formerly Health Science Education Center) – WSU and KU Medical Center						
<b>3. Project Description and Justification:</b>						
<p><b>NOTE: This project is being presented jointly with KUMC. The funding below represents the WSU portion of the project only. The Health Sciences Education Center is a 470,000 square foot building complex that co-locates all of the programs and clinics at KU School of Medicine, KU School of Pharmacy, Wichita State University College of Health Professions and WSU Tech Health Professions. Although the location of the building site is still under discussion, it is anticipated that it will be located within a bio-medical corridor in downtown Wichita, Kansas that will connect this facility to other medical, mental health care, and social services facilities available to the community. The facility will consist of classrooms, research labs, simulation labs, faculty/staff office space, academic home space, and outward facing clinic space. The design will progress with space efficiency in mind and will continue to identify opportunities for collaboration. WSU and KU Medical Center will focus on sites located adjacent to an existing parking structure as the current program does not include creating new parking.</b></p> <p>The anticipated total project cost for the facility is approximately \$302 million and includes an anticipated cost escalation to the mid-point of construction (January 2025) of 19.5%. It is proposed that the project costs are split between institutions based on square footage of programmatic elements. A full breakdown is presented in the program statement provided to the board. The total project cost associated with the WSU/WSU Tech spaces is \$156.26 million and the total project cost associated with the KU Medical Center spaces is \$145.78 million. Funding is still to be determined, but is anticipated to be a mix of state grants, university funds, private gifts, and revenue bonds. A \$35 million grant has been received by the State of Kansas to begin the project.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 114,030,969	A. Preliminary Plans	\$ 1,824,495			
B. Design Fees	9,122,477	B. Final Plans	4,258,546			
C. Moveable Equipment	11,575,768	C. Construction Costs	139,696,959			
D. Project Contingency	7,982,168					
E. Miscellaneous Costs	3,068,618					
TOTAL \$ 145,780,000		TOTAL \$ 145,780,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund/ Grants	University Interest Earnings	Educational Building Fund	Private Funds	TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	1,824,495	-	-	-	-	1,824,495
FY 2025	\$ 30,000,000	-	-	-	-	30,000,000
FY 2026	\$ 22,588,000	-	-	-	33,692,000	56,280,000
FY 2027	\$ 22,587,505	-	-	-	19,412,495	42,000,000
FY 2028		-	-	-	15,675,505	15,675,505
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 77,000,000	\$ -	\$ -	\$ -	\$ 68,780,000	\$ 145,780,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Cancer Research Building						
<b>3. Project Description and Justification:</b>						
<p>As a designated National Cancer Research Facility on an Urban campus with limited space, we have the responsibility to create the best environment to battle this disease. We desire to build a new Cancer Research Center, which will bring together all research programs that are currently scattered across our campus. This will greatly enhance our ability to fight this battle. This 300,000 sq ft facility will include dry and wet lab space, imaging center, vivarium, administrative and conference space. It will enhance collaboration and be in better geographic proximity to the University of Kansas Hospital. The current funding plan is to use private gifts and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 200,000,000	A. Preliminary Plans	\$ 8,750,000			
B. Design Fees	25,000,000	B. Final Plans	11,875,000			
C. Moveable Equipment	5,000,000	C. Construction Costs	229,375,000			
D. Project Contingency	7,500,000					
E. Miscellaneous Costs	12,500,000					
TOTAL \$ 250,000,000		TOTAL		\$ 250,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	User Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	25,000,000	-	25,000,000
FY 2025	-	-	-	75,000,000	-	75,000,000
FY 2026	-	-	-	112,500,000	-	112,500,000
FY 2027	-	-	-	37,500,000	-	37,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 250,000,000	\$ -	\$ 250,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Parking Facility No. 6						
<b>3. Project Description and Justification:</b>						
<p>Construct a multi-level parking garage for University of Kansas Medical Center with a capacity of approx. 1500 vehicles to serve the university and the new hospital facility planned to be constructed between State Line Ave. and Cambridge Street. The parking facility will be located, in accordance with the approved campus master plan, on a site between Eaton and Cambridge Streets and 37th and 38th Avenues. Parking system revenues will secure the bonds to construct the facility.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 60,000,000	A. Preliminary Plans	\$ 1,312,500			
B. Design Fees	3,750,000	B. Final Plans	1,875,000			
C. Moveable Equipment	-	C. Construction Costs	71,812,500			
D. Project Contingency	7,500,000					
E. Miscellaneous Costs	3,750,000					
TOTAL \$ 75,000,000		TOTAL		\$ 75,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /TBD	Parking Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	37,500,000	37,500,000
FY 2026	-	-	-	-	37,500,000	37,500,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 75,000,000	\$ 75,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Bio-specimen Repository							
<b>3. Project Description and Justification:</b>							
<p>The Kansas University Medical Center is planning on constructing a Biospecimen repository for its main campus. This building will be approximately 25,000 sq ft. Its main function will be as a storage facility for specimens to be maintained at -80 degrees. In addition to the freezer capabilities, this building could also include some wet and dry lab space as well as offices for the research community that will be involved in the specimen storage. The Biospecimen Repository Core Facility plays a vital role to support translational research by its ethical collection storage, annotation and distribution of high quality biospecimens, such as frozen solid tumors of varying histology and bodily fluids.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$	3,961,888	A. Preliminary Plans	\$	138,666		
B. Design Fees		396,188	B. Final Plans		188,190		
C. Moveable Equipment		792,378	C. Construction Costs		5,417,882		
D. Project Contingency		396,188					
E. Miscellaneous Costs		198,094					
TOTAL		\$	5,744,737	TOTAL		\$	5,744,737
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /TBD	User Fees / Revenue Bonds	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	2,872,369	-	2,872,369	
FY 2029	-	-	-	2,872,369	-	2,872,369	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 5,744,737	\$ -	\$ 5,744,737	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Brain Health Building						
<b>3. Project Description and Justification:</b>						
<p>Due to the growing need for continued Alzheimer's research, the limited space on our campus, and the need to unify the groups into contiguous space, we are proposing a new Brain Health Center. This building will be approximately 110,000 sq ft. It will include clinical space, patient exercise areas, clinical trials, administrative office, dry and wet lab space. It will also house a memory cafe, demonstration kitchen, areas for staff and faculty to monitor clinical trials research and provide clinical patient support. The current funding plan is to use private gifts and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 153,333,615	A. Preliminary Plans	\$ 6,976,680			
B. Design Fees	19,933,370	B. Final Plans	9,507,077			
C. Moveable Equipment	2,500,000	C. Construction Costs	182,849,943			
D. Project Contingency	12,825,500					
E. Miscellaneous Costs	10,741,215					
TOTAL \$ 199,333,700		TOTAL		\$ 199,333,700		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ TBD	User Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	23,333,700	-	23,333,700
FY 2028	-	-	-	88,000,000	-	88,000,000
FY 2029	-	-	-	88,000,000	-	88,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 199,333,700	\$ -	\$ 199,333,700

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Reflection Center							
<b>3. Project Description and Justification:</b>							
<p>This will be a new non-denominational reflection center for the KUMC community and will replace the Spencer Chapel which is being demolished to make way for the new Proton Therapy Treatment Center. We have identified space on the first floor of Orr-Major which was the terraced retail space previously occupied by the University bookstore. The proposed center will provide a contemplative space available for anyone to use as a place to reflect, meditate, or pray.</p> <p>This project is being amended to expand the scope to include deferred maintenance improvements addressing the renewal of building systems including upgrades to mechanical equipment, electrical panels and fire suppression systems within the space. This renovation aligns with our current deferred maintenance plan as it will provide the opportunity to upgrade mechanical equipment, electrical panels and fire suppression systems within the facility. The current funding plan is to use a mix of deferred maintenance funds and private funds for the renovation.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$	2,233,585	A. Preliminary Plans	\$	85,584		
B. Design Fees		244,526	B. Final Plans		113,555		
C. Moveable Equipment		100,000	C. Construction Costs		2,561,009		
D. Project Contingency		111,679					
E. Miscellaneous Costs		70,358					
TOTAL		\$	2,760,148	TOTAL		\$	2,760,148
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds	Deferred Maintenance Fund	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ 828,044	\$ -	\$ 828,044	
Current Year	-	-	-	1,274,404	657,700	1,932,104	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 2,102,448	\$ 657,700	\$ 2,760,148	

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Cardiovascular Research Offices						
<b>3. Project Description and Justification:</b>						
<p>In an effort to enhance scientific research and recruit the best and brightest in cardiovascular/research science, KUMC is planning an administrative office suite on the first floor of the Eaton building. Research space on our campus is at a premium. This office remodel will provide excellent facilities for the research professionals while making lab space in the Lied building available for additional wet bench research. The continued renovation of Eaton in future phases will assist us by creating function administrative space. In accordance with our Master Plan, this continued renovation will allow us to vacate occupied space in our southern buildings into buildings like Eaton. This will pave the way for the future demolition of those buildings.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 1,443,280	A. Preliminary Plans	\$ 52,535			
B. Design Fees	150,101	B. Final Plans	69,927			
C. Moveable Equipment	150,000	C. Construction Costs	1,812,875			
D. Project Contingency	144,328					
E. Miscellaneous Costs	47,628					
TOTAL \$ 1,935,337		TOTAL		\$ 1,935,337		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /Federal Grants	Research Overhead / TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	435,337	435,337
FY 2025	-	-	-	-	1,500,000	1,500,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,935,337	\$ 1,935,337

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Delp D - Internal Medicine Renovation						
<b>3. Project Description and Justification:</b>						
<p>In an effort to support the growth of the Internal Medicine Department, KUMC would like to create suitable space for maintaining current physicians/administrators and support recruiting efforts in Delp D. This office remodel will provide excellent facilities next to the hospital for administrators and practicing physicians in the Internal Medicine department. This renovation aligns with our current deferred maintenance plan of upgrading Delp D as a mission critical facility on campus as it will provide the opportunity to upgrade the facility, enhance dated life safety issues, and add energy conservation with new HVAC and controls. More importantly, we will create space for practicing physicians in the Internal Medicine next to the hospital.</p> <p>The current funding plan is to use private funding and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$	1,225,000	A. Preliminary Plans	\$	26,950	
B. Design Fees		134,750	B. Final Plans		63,271	
C. Moveable Equipment		-	C. Construction Costs		1,444,704	
D. Project Contingency		122,500				
E. Miscellaneous Costs		52,675				
TOTAL		\$	1,534,925	TOTAL		\$
						\$
						\$
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds	Restricted Fee Revenue/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 67,375	\$ 67,375
Current Year	-	-	-	-	1,467,550	1,467,550
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,534,925	\$ 1,534,925

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Clinical and Translation Science Unit (CTSU)						
<b>3. Project Description and Justification:</b>						
<p>The Clinical Translational Science Unit will provide a much needed centrally located facility for our campus to conduct clinical research trials. It will enhance our ability to study, research, and create new vaccines and treatments for COVID-19 and beyond. This unit will be approximately 25,000 sq ft located in close proximity to the current TUKH Bell Hospital; creating a safe and easy access for patients and trial participants.</p> <p>The current funding plan is to use private gifts and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 11,171,017	A. Preliminary Plans	\$ 524,322			
B. Design Fees	1,498,062	B. Final Plans	697,549			
C. Moveable Equipment	2,281,313	C. Construction Costs	16,509,773			
D. Project Contingency	2,312,824					
E. Miscellaneous Costs	468,430					
TOTAL \$ 17,731,644		TOTAL		\$ 17,731,644		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /TBD	User Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	17,731,644	-	17,731,644
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 17,731,644	\$ -	\$ 17,731,644

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Orr Major Master Plan Completion						
<b>3. Project Description and Justification:</b>						
<p>As we continue to implement the Master Plan, creating a well defined Education Zone on the campus, remodeling Orr Major for educational purposes will be a priority. Renovation and remodel work will allows us to strategically right size our campus; relocating spaces occupied in buildings that will be demolished as a result. This effort is expected to result in eliminating \$40.4M in deferred maintenance cost.</p> <p>The current funding plan is to use Revenue Bonds and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 28,350,000	A. Preliminary Plans	\$ 992,250			
B. Design Fees	2,835,000	B. Final Plans	1,304,089			
C. Moveable Equipment	1,417,500	C. Construction Costs	33,707,932			
D. Project Contingency	2,835,000					
E. Miscellaneous Costs	566,771					
TOTAL \$ 36,004,271		TOTAL		\$ 36,004,271		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /Federal Grants	Revenue Bonds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	8,400,000	8,400,000
FY 2027	-	-	-	-	8,268,750	8,268,750
FY 2028	-	-	-	-	8,693,764	8,693,764
FY 2029	-	-	-	-	10,641,757	10,641,757
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 36,004,271	\$ 36,004,271

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Applegate Energy Center (AEC) Boiler Replacement & Curtain Wall Project							
<b>3. Project Description and Justification:</b>							
<p>The University of Kansas Medical Center has identified an immediate need to replace the boiler plant system and exterior curtain wall at the Applegate Energy Center. The boiler plant system is currently past its useful life and is supported by control systems that are obsolete, creating a high risk of disruption to steam supply. The exterior curtain wall system supporting the steel structure of the facility is rusted and deteriorated to the point of possible failure. In an effort to address these critical deferred maintenance needs, this project will include:</p> <ol style="list-style-type: none"> <li>1. The replacement of three boilers, associated control systems and any ancillary systems as necessary, i.e., pumps, piping, valves in the vicinity of the boilers.</li> <li>2. In conjunction with the removal of the curtain wall for the boiler replacement, construct temporary walls as necessary and replace the existing curtain wall at the facility.</li> </ol> <p>This project is to be funded using educational building fund and deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$	9,661,070	A. Preliminary Plans	\$	337,750		
B. Design Fees		965,000	B. Final Plans		434,250		
C. Moveable Equipment		-	C. Construction Costs		10,917,070		
D. Project Contingency		1,063,000					
E. Miscellaneous Costs		-					
TOTAL		\$	11,689,070	TOTAL		\$	11,689,070
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds /Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year	
Prior Years	\$ -	\$ -	\$ 77,000	\$ -	\$ 6,645,542	\$ 6,722,542	
Current Year	-	-	-	-	4,966,528	4,966,528	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 77,000	\$ -	\$ 11,612,070	\$ 11,689,070	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Kirmayer - HVAC Renovation							
<b>3. Project Description and Justification:</b>							
<p>In an effort to address deferred maintenance needs based on the current requirements identified in the Deferred Maintenance Database (Accruent/Gordian), KUMC has identified the need to replace the HVAC System at the Kirmayer Fitness Center. The project scope includes the replacement of HVAC units that are antiquated and redesign delivery systems to improve heating and cooling throughout the fitness center. The existing equipment is beyond its useful life and this project will address safety issues and critical deferred maintenance needs.</p> <p>The original funding strategy for this project was the use of FY2023 State Universities Facilities Capital Renewal Initiative funds. However, with the construction planned to start in July 2023, these funds may no longer be available. KUMC is currently evaluating the need to identify new funding sources.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,236,207	A. Preliminary Plans	\$	12,160		
B. Design Fees		60,800	B. Final Plans		32,119		
C. Moveable Equipment		-	C. Construction Costs		1,471,537		
D. Project Contingency		123,621					
E. Miscellaneous Costs		95,188					
TOTAL		\$	1,515,816	TOTAL		\$	1,515,816
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds	Deferred Maintenance Funds/ TBD	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 80,845	\$ 80,845	
Current Year	-	-	-	-	1,434,971	1,434,971	
FY 2025	-	-	-	-		-	
FY 2026	-	-	-	-		-	
FY 2027	-	-	-	-		-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,515,816	\$ 1,515,816	

<b>1. Project Title:</b>		<b>2. Priority:</b>					
KUMC Morgue Renovation							
<b>3. Project Description and Justification:</b>							
<p>The Kansas University Medical Center has a robust willed body program, serving not only our Medical School needs but also surrounding entities. The current facility is outdated and in need of a refresh. The project will include updated body prep areas, new walk in coolers, code worthy chemical supply and storage, new drainage and plumbing, new HVAC controls and exhaust. This project will bring this program into the 21st century and match our efforts in Medical Education and Anatomy.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,791,293	A. Preliminary Plans	\$	70,000		
B. Design Fees		200,000	B. Final Plans		93,175		
C. Moveable Equipment		250,000	C. Construction Costs		2,320,747		
D. Project Contingency		179,129					
E. Miscellaneous Costs		63,500					
TOTAL		\$	2,483,922	TOTAL		\$	2,483,922
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	993,569	993,569	
FY 2025	-	-	-	-	1,490,353	1,490,353	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,483,922	\$ 2,483,922	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Sudler Mechanical/Electrical/Plumbing (MEP) Renovation - Design & Infrastruc						
<b>3. Project Description and Justification:</b>						
<p>Sudler was constructed in 1936 and houses offices, clinics, classrooms, and simulation labs. The HVAC, electrical, and plumbing infrastructure is past its useful life and due for replacement. In an effort to address critical deferred maintenance needs, the MEP Renovation project will include:</p> <ol style="list-style-type: none"> <li>1. Redesign of the HVAC, electrical, plumbing systems</li> <li>2. Installation of main infrastructure equipment including plumbing risers, central AHUs, building switchgear and main distribution panels</li> </ol> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,924,096	A. Preliminary Plans	\$ 84,179			
B. Design Fees	240,512	B. Final Plans	108,230			
C. Moveable Equipment	-	C. Construction Costs	2,212,710			
D. Project Contingency	240,512					
E. Miscellaneous Costs	-					
TOTAL \$ 2,405,120		TOTAL \$ 2,405,120				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	2,405,120	2,405,120
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,405,120	\$ 2,405,120

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Sudler Mechanical/Electrical/Plumbing (MEP) Renovation - 4th Floor						
<b>3. Project Description and Justification:</b>						
<p>Sudler was constructed in 1936 and houses offices, clinics, classrooms, and simulation labs. The HVAC, electrical, and plumbing infrastructure is past its useful life and due for replacement. In an effort to address critical deferred maintenance needs, the MEP Renovation project will include:</p> <p>1.3. Installation of HVAC, electrical, and plumbing distribution equipment on the 4th floor  4. Installation of sprinkler systems on the 4th Floor</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 1,505,280	A. Preliminary Plans	\$ 65,856			
B. Design Fees	188,160	B. Final Plans	84,672			
C. Moveable Equipment	-	C. Construction Costs	1,731,072			
D. Project Contingency	188,160					
E. Miscellaneous Costs	-					
TOTAL \$ 1,881,600		TOTAL		\$ 1,881,600		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	1,881,600	1,881,600
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,881,600	\$ 1,881,600

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Wescoe Pavilion Mechanical/Electrical/Plumbing (MEP) Renovation - 5th & 6th						
<b>3. Project Description and Justification:</b>						
<p>Wescoe B and Wescoe C were constructed in 1928 and 1936 respectively, these buildings are connected as a result, most of the infrastructure is shared between the buildings. The Facility Condition Indexes for these buildings are among the worst on campus at 0.65 for Wescoe C and 0.48 for Wescoe B. To address deferred maintenance needs, the MEP Renovation project includes:</p> <p>1. Installation of HVAC, electrical, plumbing, and sprinkler distribution equipment on the 5th and 6th Floor                  4. Removal of all remaining asbestos.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs:)</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 2,457,600	A. Preliminary Plans	\$ 107,520			
B. Design Fees	307,200	B. Final Plans	138,240			
C. Moveable Equipment		C. Construction Costs	2,826,240			
D. Project Contingency	307,200					
E. Miscellaneous Costs						
TOTAL \$ 3,072,000		TOTAL \$ 3,072,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	3,072,000	3,072,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 3,072,000	\$ 3,072,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Wescoe Pavilion Mechanical/Electrical/Plumbing (MEP) Renovation - 3rd & 4th						
<b>3. Project Description and Justification:</b>						
<p>Wescoe B and Wescoe C were constructed in 1928 and 1936 respectively, these buildings are connected as a result, most of the infrastructure is shared between the buildings. The Facility Condition Indexes for these buildings are among the worst on campus at 0.65 for Wescoe C and 0.48 for Wescoe B. To address deferred maintenance needs, the MEP Renovation project includes:</p> <p>1. Installation of HVAC, electrical, plumbing, and sprinkler distribution equipment on the 3rd and 4th Floor                  4. Removal of all remaining asbestos.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$	4,994,304	A. Preliminary Plans	\$	218,501	
B. Design Fees		624,288	B. Final Plans		280,930	
C. Moveable Equipment			C. Construction Costs		5,743,450	
D. Project Contingency		624,288				
E. Miscellaneous Costs						
TOTAL		\$	6,242,880	TOTAL		\$
						\$
						\$
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	6,242,880	6,242,880
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 6,242,880	\$ 6,242,880

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Applegate Energy Center (AEC) Electrical Upgrades							
<b>3. Project Description and Justification:</b>							
<p>The electrical equipment at the Applegate Energy Center is past its useful life and replacement is considered critical per the Deferred Maintenance Database (Gordian). The AEC electrical upgrade project includes replacement of the switchgear serving chillers 6 and 7, and replacement of two 13.8kV - 480V transformers, TN2-42C and TN3-42D, including feeders, main 480V, metering, and associated equipment. Continuous operation of this electrical equipment is essential to our campus operation.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,794,742	A. Preliminary Plans	\$	-		
B. Design Fees		-	B. Final Plans		-		
C. Moveable Equipment		-	C. Construction Costs		1,994,158		
D. Project Contingency		199,416					
E. Miscellaneous Costs		-					
TOTAL		\$	1,994,158	TOTAL		\$	1,994,158
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	-	-	1,160,614	1,160,614	
FY 2026	-	-	-	-	833,544	833,544	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,994,158	\$ 1,994,158	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Sudler Window Replacement						
<b>3. Project Description and Justification:</b>						
<p>In an effort to address deferred maintenance needs based on the current requirements identified in the Deferred Maintenance Database (Accruent/Gordian), KUMC has identified the need to replace windows in the Sudler building. A large quantity of these windows are original to the buildings circa 1930s - 1950s.</p> <p>KUMC has inventoried the windows that are past their useful life and developed a plan to address them over the next 5 years. The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$	1,791,000	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		1,990,000	
D. Project Contingency		199,000				
E. Miscellaneous Costs		-				
TOTAL		\$	1,990,000	TOTAL		\$
						1,990,000
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	1,990,000	1,990,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,990,000	\$ 1,990,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Robinson Electrical Infrastructure Replacement						
<b>3. Project Description and Justification:</b>						
<p>Robinson has one of KUMC's worst Facility Condition Index ratings of 0.62; the building was constructed in 1958 and houses office spaces and a museum/library. In an effort to address critical deferred maintenance needs, KUMC has identified the need to replace the main electrical infrastructure.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$	1,151,690	A. Preliminary Plans	\$	162,666	
B. Design Fees		464,761	B. Final Plans		209,143	
C. Moveable Equipment		-	C. Construction Costs		4,275,803	
D. Project Contingency		143,961				
E. Miscellaneous Costs		-				
TOTAL		\$	4,647,612	TOTAL		\$
						\$
						\$
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	1,439,612	1,439,612
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,439,612	\$ 1,439,612

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Robinson Mechanical/Electrical/Plumbing (MEP) Renovation - 2nd Floor							
<b>3. Project Description and Justification:</b>							
<p>Robinson has one of KUMC's worst Facility Condition Index ratings of 0.62; the building was constructed in 1958 and houses office spaces and a museum/library. In an effort to address critical deferred maintenance needs, the 2nd Floor MEP Renovation project will include installation of electrical distribution equipment, sprinkler systems, updated lighting, and restrooms.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,218,560	A. Preliminary Plans	\$	53,312		
B. Design Fees		152,320	B. Final Plans		68,544		
C. Moveable Equipment		-	C. Construction Costs		1,401,344		
D. Project Contingency		152,320					
E. Miscellaneous Costs		-					
TOTAL		\$	1,523,200	TOTAL		\$	1,523,200
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	-	-	1,523,200	1,523,200	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,523,200	\$ 1,523,200	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Lied Heating Hot Water (HHW) System Replacement						
<b>3. Project Description and Justification:</b>						
<p>The Lied building was constructed in 1994 and is primarily a research lab building, with some office and auditorium spaces. The heating hot water system is original to the building and therefore beyond its useful life and due for replacement. The building suffers from poor heating throughout due to system deterioration. The heating hot water system project will include replacement of two heat exchangers, the heating hot water risers, horizontal piping, reheat coils, and control valves.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$	1,214,661	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		1,349,623	
D. Project Contingency		134,962				
E. Miscellaneous Costs		-				
TOTAL		\$	1,349,623	TOTAL		\$ 1,349,623
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	1,349,623	1,349,623
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,349,623	\$ 1,349,623

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Applegate Energy Center (AEC) Compressor Replacement						
<b>3. Project Description and Justification:</b>						
<p>The electrical equipment at the Applegate Energy Center is past its useful life and replacement is considered critical per the Deferred Maintenance Database (Gordian) Install an N+1 centralized compressed air system in AEC that will provide lab air and pneumatic control air to the south side of campus. Demo the 18 existing compressed air systems that currently provide this air.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$	900,000	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		1,000,000	
D. Project Contingency		100,000				
E. Miscellaneous Costs		-				
TOTAL		\$	1,000,000	TOTAL		\$
						\$
						1,000,000
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	1,000,000	1,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Parking Lot / Garage Maintenance and Improvements						
<b>3. Project Description and Justification:</b>						
<p>Perform maintenance, expansion, and/or improvement work for parking lots and garage facilities. This includes maintenance of existing lots and garage facilities used for parking, as well as construction of new parking lots and related improvements, which provide additional space, lighting, security equipment, drainage and signage associated with parking programs. Parking projects improve traffic flow, decrease accident rates and liability, and maintain structural integrity by providing safe, well lighted parking for students, staff, and the public for 24-hour use necessary to support the research, health services delivery, and educational missions of the Medical Center. This is an ongoing project which is funded with parking fees.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs:)</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 17,500,000		A. Preliminary Plans	\$ -		
B. Design Fees	-		B. Final Plans	-		
C. Moveable Equipment	-		C. Construction Costs	-		
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL		\$ 17,500,000	TOTAL		\$ -	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds / Federal Grants	Parking Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Current Year	-	-	-	-	2,100,000	2,100,000
FY 2025	-	-	-	-	2,200,000	2,200,000
FY 2026	-	-	-	-	2,300,000	2,300,000
FY 2027	-	-	-	-	2,400,000	2,400,000
FY 2028	-	-	-	-	2,500,000	2,500,000
FY 2029	-	-	-	-	2,500,000	2,500,000
Subsequent Years	-	-	-	-	2,500,000	2,500,000
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 17,500,000	\$ 17,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **University of Kansas Medical Center**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Facilities Renewal - Deferred Maintenance						
<b>3. Project Description and Justification:</b>						
<p>Based on the current requirements identified in the Deferred Maintenance Database (Accruent/Gordian) as part of the KBOR Facilities Renewal Initiative, KUMC identified the need to develop a systematic program to address deferred maintenance on all state owned mission-critical buildings.</p> <p>On an ongoing basis, this line item may include a combination of to be determined large and small capital projects. Large Capital projects will be identified individually on the annual capital improvement plan in accordance with the KBOR facilities policy. Deferred Maintenance projects for the current planning period (FY2025) and prior years have been outlined in this capital improvement request.</p> <p>The current funding plan is to use deferred maintenance allocations as directed by the KBOR Deferred Maintenance Initiative and/or use other sources that have not yet been identified.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs:)</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 86,480,560	A. Preliminary Plans	\$ -			
B. Design Fees	-	B. Final Plans	-			
C. Moveable Equipment	-	C. Construction Costs	86,480,560			
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL \$ 86,480,560		TOTAL \$ 86,480,560				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds	Deferred Maintenance Funds/ TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	13,196,800	13,196,800
FY 2027	-	-	-	-	16,228,800	16,228,800
FY 2028	-	-	-	-	12,224,000	12,224,000
FY 2029	-	-	-	-	13,138,560	13,138,560
Subsequent Years	-	-	-	-	31,692,400	31,692,400
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 86,480,560	\$ 86,480,560

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation	NIH Grant	\$3,430,993	\$213,140	\$2,145,235	\$1,072,618	\$ -	\$ -	\$ -	\$ -	\$ -
5	College of Veterinary Medicine East Innovation Center Air Handler Unit (AHU) Replacement	Restricted Use Funds / General Fees / Deferred Maintenance	1,259,920	41,948	1,217,972	-	-	-	-	-	-
2	Indoor Track Facility	Athletics Association / Private Gifts	10,121,046	-	6,072,628	4,048,418	-	-	-	-	-
1	Salina Residence Hall	Foundation Master Lease	9,100,000	7,962,500	1,137,500	-	-	-	-	-	-
2	Seaton ARE/CNS Facility Improvements	Private Gifts / SGF Renewal	7,500,000	6,000,000	1,500,000	-	-	-	-	-	-
1	Livestock Competition Arena	Private Gifts / ARPA / Challenge Grant	26,434,562	-	15,860,737	10,573,825	-	-	-	-	-
1	Agronomy North Farm Research & Innovation Center	Private Gifts / ARPA / Challenge Grant	24,957,828	-	12,000,000	12,957,828	-	-	-	-	-
1	Global Center for Grain & Food Innovation	Private Gifts / ARPA / Challenge Grant	116,920,909	-	73,881,500	43,039,409	-	-	-	-	-
5	Call Hall & Weber Hall Renovations	Private Gifts / ARPA / Challenge Grant	36,632,214	-	18,316,107	18,316,107	-	-	-	-	-
2	Justin Hall 1st Floor Renovations	Departmental Funds / SGF Renewal / EBF	1,327,855	327,855	1,000,000	-	-	-	-	-	-
5	Beocat Datacenter Renovation	Deferred Maintenance Funds; University Funds	3,307,328	1,102,443	2,204,885	-	-	-	-	-	-
2	Bluemont Hall First Floor Remodel	Private Gifts / SGF Renewal	3,700,000	300,000	2,266,667	1,133,333	-	-	-	-	-
4	Raze Gymnasium & Natatorium	SGF Demo / EBF	3,400,000	850,000	2,550,000	-	-	-	-	-	-
4	Raze Edwards Hall	SGF Demo	1,000,000	850,000	150,000	-	-	-	-	-	-

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Salina Facilities Maintenance Complex	University Funds / Private Gifts	1,940,184	-	646,728	-	-	646,728	-	-	646,728
2	Mosier Hall Interior Renovations for Small Animal Surgery Suites	Private Gifts	6,710,947	-	-	3,355,474	3,355,474	-	-	-	-
2	Student Recreation Field Improvements	Athletics Association / University Funds / Private Gifts	10,000,000	-	-	-	10,000,000	-	-	-	-
1	Agronomy Education - Industrial Instruction Building	Private Gifts	5,000,000	-	-	-	-	-	2,000,000	3,000,000	-
5	Anderson Hall: Renovations to Exterior, Interior, HVAC	University Funds / EBF / Private Gifts / Historic Tax Credits / SGF Renewal	40,000,000	-	-	-	-	20,000,000	20,000,000	-	-
1	Biomanufacturing Education and Research Lab	State Appropriation / Private Gifts / Federal Funds	30,000,000	-	-	-	-	30,000,000	-	-	-
2	Biomanufacturing Training Lab: Seaton Hall	State Appropriation	1,400,000	-	1,400,000	-	-	-	-	-	-
2	Burt Hall Renovations	University Funds / Private Gifts / SGF Renewal	13,500,000	-	-	-	-	-	-	-	13,500,000
2	Chemical Engineering Lab Renovations	University Funds / Federal Funds / Private Gifts	5,500,000	-	-	-	-	-	5,500,000	-	-
2	CVM Trotter 2nd floor Student Laboratory Renovation	University Funds / Private Gifts	4,000,000	-	-	-	-	4,000,000	-	-	-
2	Eisenhower Hall Classroom & HVAC Renovations	EBF / Private Gifts	3,500,000	-	-	-	-	1,750,000	1,750,000	-	-
1	Engineering Bridge Plaza	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
2	Engineering Innovation Center	University Funds / Federal Funds / Private Gifts	5,000,000	-	-	-	-	-	5,000,000	-	-

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Engineering Student Team Competition Facility	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
1	Interdisciplinary Undergraduate Science Teaching Building	Private Gifts	15,000,000	-	-	-	-	7,500,000	7,500,000	-	-
2	Hal Ross Flour Mill Modernization	Private Gifts	1,475,457	-	-	-	-	-	1,125,000	350,457	-
1	Horse Unit Improvements	Private Gifts	10,200,000	-	-	-	-	-	6,200,000	-	4,000,000
1	Integrated Physical & Life Sciences Research Facility	Federal Funds / State Appropriation	200,000,000	-	-	-	-	-	-	-	200,000,000
2	Jardine Bldgs. Renovations	Housing Fees	15,000,000	-	-	-	-	-	15,000,000	-	-
2	Kedzie Hall Renovations	University Funds / SGF Renewal	3,500,000	-	-	-	-	2,000,000	1,500,000	-	-
2	KS Hill Refurbishment	University Funds / Private Gifts	2,500,000	-	-	-	-	-	-	-	2,500,000
1	Large Animal Research Center Expansion	Federal Funds	20,000,000	-	-	-	-	10,000,000	10,000,000	-	-
1	Milking Parlor & Cow Housing	Private Gifts	15,000,000	-	-	-	-	-	-	7,500,000	7,500,000
2	Moore Hall Renovation	Housing Fees	20,000,000	-	-	-	-	15,000,000	5,000,000	-	-
4	Raze Shellenberger & Feed Technology Hall	SGF Demo	2,500,000	-	-	-	-	2,500,000	-	-	-
1	Recruitment & Legacy Plaza	University Funds; Private Gifts	2,250,000	-	-	-	-	-	-	-	2,250,000
1	Salina Academic Center	University Funds / Private Gifts	49,500,000	-	-	-	-	-	-	-	49,500,000

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
3	Salina Aviation Hangar 724	University Funds	5,000,000	-	-	-	-	-	5,000,000	-	-
1	Salina Aviation Innovation Ramp	Private Gifts	30,000,000	-	-	-	-	-	30,000,000	-	-
1	Salina Kansas Immersive Technology Environment (KITE)	Federal Funds / State Appropriation	50,000,000	-	-	-	-	50,000,000	-	-	-
1	Salina Residence Hall IV	Private Gifts	10,000,000	-	-	-	-	-	-	-	10,000,000
2	Strong Complex: Boyd, Putnam & Van Zile Hall Renovations	Housing Fees	26,000,000	-	-	-	-	-	13,000,000	13,000,000	-
2	Student Success Center	Private Gifts	21,000,000	-	-	-	-	-	-	-	21,000,000
2	Thompson Hall Renovations	University Funds / SGF Renewal	4,500,000	-	-	-	-	2,000,000	2,500,000	-	-
2	Throckmorton & Greenhouse Renovation	Federal Funds / Private Gifts	148,184,476	-	-	-	-	49,394,825	49,394,825	49,394,825	-
2	Union Ballroom Renovation	University Funds / Student Fees	2,500,000	-	-	-	-	2,500,000	-	-	-
2	University Classroom Renovations	Private Gifts / University Funds	5,000,000	-	-	-	-	2,000,000	2,000,000	1,000,000	-
1	University Storage Facility	University Funds	5,000,000	-	-	-	-	2,500,000	-	-	2,500,000
2	Waters Hall Renovations	University Funds / Private Gifts	45,000,000	-	-	-	-	-	-	-	45,000,000
		<b>Totals</b>	<b>\$1,090,753,719</b>	<b>\$17,647,886</b>	<b>\$142,349,959</b>	<b>\$94,497,012</b>	<b>\$13,355,474</b>	<b>\$207,791,553</b>	<b>\$182,469,825</b>	<b>\$74,245,282</b>	<b>\$358,396,728</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation	NIH Grant	\$3,430,993	\$213,140	\$2,145,235	\$1,072,618	\$ -	\$ -	\$ -	\$ -	\$ -
5	College of Veterinary Medicine East Innovation Center Air Handler Unit (AHU) Replacement	Restricted Use Funds / General Fees / Deferred Maintenance	1,259,920	41,948	1,217,972	-	-	-	-	-	-
2	Indoor Track Facility	Athletics Association / Private Gifts	10,121,046	-	6,072,628	4,048,418	-	-	-	-	-
1	Salina Residence Hall	Foundation Master Lease	9,100,000	7,962,500	1,137,500	-	-	-	-	-	-
2	Seaton ARE/CNS Facility Improvements	Private Gifts / SGF Renewal	7,500,000	6,000,000	1,500,000	-	-	-	-	-	-
1	Livestock Competition Arena	Private Gifts / ARPA / Challenge Grant	26,434,562	-	15,860,737	10,573,825	-	-	-	-	-
1	Agronomy North Farm Research & Innovation Center	Private Gifts / ARPA / Challenge Grant	24,957,828	-	12,000,000	12,957,828	-	-	-	-	-
1	Global Center for Grain & Food Innovation	Private Gifts / ARPA / Challenge Grant	116,920,909	-	73,881,500	43,039,409	-	-	-	-	-
5	Call Hall & Weber Hall Renovations	Private Gifts / ARPA / Challenge Grant	36,632,214	-	-	18,316,107	18,316,107	-	-	-	-
2	Justin Hall 1st Floor Renovations	Departmental Funds / SGF Renewal / EBF	1,327,855	327,855	1,000,000	-	-	-	-	-	-
5	Beocat Datacenter Renovation	Deferred Maintenance Funds; University Funds	3,307,328	1,102,443	2,204,885	-	-	-	-	-	-
2	Bluemont Hall First Floor Remodel	Private Gifts / SGF Renewal	3,700,000	300,000	2,266,667	1,133,333	-	-	-	-	-
4	Raze Gymnasium & Natatorium	SGF Demo / EBF	5,500,000	850,000	2,550,000	2,100,000	-	-	-	-	-
4	Raze Edwards Hall	SGF Demo	1,000,000	-	850,000	150,000	-	-	-	-	-

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Salina Facilities Maintenance Complex	University Funds / Private Gifts	1,940,184	-	646,728	-	-	646,728	-	-	646,728
2	Mosier Hall Interior Renovations for Small Animal Surgery Suites	Private Gifts	6,710,947	-	-	3,355,474	3,355,474	-	-	-	-
2	Student Recreation Field Improvements	Athletics Association / University Funds / Private Gifts	10,000,000	-	-	-	10,000,000	-	-	-	-
1	Agronomy Education - Industrial Instruction Building	Private Gifts	5,000,000	-	-	-	-	-	2,000,000	3,000,000	-
5	Anderson Hall: Renovations to Exterior, Interior, HVAC	University Funds / EBF / Private Gifts / Historic Tax Credits / SGF Renewal	40,000,000	-	-	-	-	20,000,000	20,000,000	-	-
1	Biomanufacturing Education and Research Lab	State Appropriation / Private Gifts / Federal Funds	30,000,000	-	-	-	-	30,000,000	-	-	-
2	Biomanufacturing Training Lab: Seaton Hall	State Appropriation	1,400,000	-	1,400,000	-	-	-	-	-	-
2	Burt Hall Renovations	University Funds / Private Gifts / SGF Renewal	13,500,000	-	-	-	-	-	-	-	13,500,000
2	Chemical Engineering Lab Renovations	University Funds / Federal Funds / Private Gifts	5,500,000	-	-	-	-	-	5,500,000	-	-
2	CVM Trotter 2nd floor Student Laboratory Renovation	University Funds / Private Gifts	4,000,000	-	-	-	-	4,000,000	-	-	-
2	Eisenhower Hall Classroom & HVAC Renovations	EBF / Private Gifts	3,500,000	-	-	-	-	1,750,000	1,750,000	-	-
1	Engineering Bridge Plaza	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
2	Engineering Innovation Center	University Funds / Federal Funds / Private Gifts	5,000,000	-	-	-	-	-	5,000,000	-	-

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Engineering Student Team Competition Facility	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
1	Interdisciplinary Undergraduate Science Teaching Building	Private Gifts	15,000,000	-	-	-	-	7,500,000	7,500,000	-	-
2	Hal Ross Flour Mill Modernization	Private Gifts	1,475,457	-	-	-	-	-	1,125,000	350,457	-
1	Horse Unit Improvements	Private Gifts	10,200,000	-	-	-	-	-	6,200,000	-	4,000,000
1	Integrated Physical & Life Sciences Research Facility	Federal Funds / State Appropriation	200,000,000	-	-	-	-	-	-	-	200,000,000
2	Jardine Bldgs. Renovations	Housing Fees	15,000,000	-	-	-	-	-	15,000,000	-	-
2	Kedzie Hall Renovations	University Funds / SGF Renewal	3,500,000	-	-	-	-	2,000,000	1,500,000	-	-
2	KS Hill Refurbishment	University Funds / Private Gifts	2,500,000	-	-	-	-	-	-	-	2,500,000
1	Large Animal Research Center Expansion	Federal Funds	20,000,000	-	-	-	-	10,000,000	10,000,000	-	-
1	Milking Parlor & Cow Housing	Private Gifts	15,000,000	-	-	-	-	-	-	7,500,000	7,500,000
2	Moore Hall Renovation	Housing Fees	20,000,000	-	-	-	-	15,000,000	5,000,000	-	-
4	Raze Shellenberger & Feed Technology Hall	SGF Demo	2,500,000	-	-	-	-	2,500,000	-	-	-
1	Recruitment & Legacy Plaza	University Funds; Private Gifts	2,250,000	-	-	-	-	-	-	-	2,250,000
1	Salina Academic Center	University Funds / Private Gifts	49,500,000	-	-	-	-	-	-	-	49,500,000

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
3	Salina Aviation Hangar 724	University Funds	5,000,000	-	-	-	-	-	5,000,000	-	-
1	Salina Aviation Innovation Ramp	Private Gifts	30,000,000	-	-	-	-	-	30,000,000	-	-
1	Salina Kansas Immersive Technology Environment (KITE)	Federal Funds / State Appropriation	50,000,000	-	-	-	-	50,000,000	-	-	-
1	Salina Residence Hall IV	Private Gifts	10,000,000	-	-	-	-	-	-	-	10,000,000
2	Strong Complex: Boyd, Putnam & Van Zile Hall Renovations	Housing Fees	26,000,000	-	-	-	-	-	13,000,000	13,000,000	-
2	Student Success Center	Private Gifts	21,000,000	-	-	-	-	-	-	-	21,000,000
2	Thompson Hall Renovations	University Funds / SGF Renewal	4,500,000	-	-	-	-	2,000,000	2,500,000	-	-
2	Throckmorton & Greenhouse Renovation	Federal Funds / Private Gifts	148,184,476	-	-	-	-	49,394,825	49,394,825	49,394,825	-
2	Union Ballroom Renovation	University Funds / Student Fees	2,500,000	-	-	-	-	2,500,000	-	-	-
2	University Classroom Renovations	Private Gifts / University Funds	5,000,000	-	-	-	-	2,000,000	2,000,000	1,000,000	-
1	University Storage Facility	University Funds	5,000,000	-	-	-	-	2,500,000	-	-	2,500,000
2	Waters Hall Renovations	University Funds / Private Gifts	45,000,000	-	-	-	-	-	-	-	45,000,000
		<b>Totals</b>	<b>\$1,092,853,719</b>	<b>\$16,797,886</b>	<b>\$124,733,852</b>	<b>\$96,747,012</b>	<b>\$31,671,581</b>	<b>\$207,791,553</b>	<b>\$182,469,825</b>	<b>\$74,245,282</b>	<b>\$358,396,728</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **November 15, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation	NIH Grant	\$3,430,993	\$213,140	\$2,145,235	\$1,072,618	\$ -	\$ -	\$ -	\$ -	\$ -
5	College of Veterinary Medicine East Innovation Center Air Handler Unit (AHU) Replacement	Restricted Use Funds / General Fees / Deferred Maintenance	1,259,920	41,948	1,217,972	-	-	-	-	-	-
2	Indoor Track Facility	Athletics Association / Private Gifts	10,121,046	-	6,072,628	4,048,418	-	-	-	-	-
1	Salina Residence Hall	Foundation Master Lease	9,100,000	7,962,500	1,137,500	-	-	-	-	-	-
2	Seaton ARE/CNS Facility Improvements	Private Gifts / SGF Renewal	7,500,000	6,000,000	1,500,000	-	-	-	-	-	-
1	Livestock Competition Arena	Private Gifts / ARPA / Challenge Grant	26,434,562	-	15,860,737	10,573,825	-	-	-	-	-
1	Agronomy North Farm Research & Innovation Center	Private Gifts / ARPA / Challenge Grant	24,957,828	-	12,000,000	12,957,828	-	-	-	-	-
1	Global Center for Grain & Food Innovation	Private Gifts / ARPA / Challenge Grant	116,920,909	-	73,881,500	43,039,409	-	-	-	-	-
5	Call Hall & Weber Hall Renovations	Private Gifts / ARPA / Challenge Grant	36,632,214	-	-	18,316,107	18,316,107	-	-	-	-
2	Justin Hall 1st Floor Renovations	Departmental Funds / SGF Renewal / EBF	1,327,855	327,855	1,000,000	-	-	-	-	-	-
5	Beocat Datacenter Renovation	Deferred Maintenance Funds; University Funds	3,307,328	1,102,443	2,204,885	-	-	-	-	-	-
2	Bluemont Hall First Floor Remodel	Private Gifts / SGF Renewal	3,700,000	300,000	2,266,667	1,133,333	-	-	-	-	-
4	Raze Gymnasium & Natatorium	SGF Demo / EBF	5,500,000	850,000	2,550,000	2,100,000	-	-	-	-	-
4	Raze Edwards Hall	SGF Demo	2,504,547	-	2,504,547	-	-	-	-	-	-

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Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Salina Facilities Maintenance Complex	University Funds / Private Gifts	1,940,184	-	646,728	-	-	646,728	-	-	646,728
2	Mosier Hall Interior Renovations for Small Animal Surgery Suites	Private Gifts	6,710,947	-	-	3,355,474	3,355,474	-	-	-	-
2	Student Recreation Field Improvements	Athletics Association / University Funds / Private Gifts	10,000,000	-	-	-	10,000,000	-	-	-	-
1	Agronomy Education - Industrial Instruction Building	Private Gifts	5,000,000	-	-	-	-	-	2,000,000	3,000,000	-
5	Anderson Hall: Renovations to Exterior, Interior, HVAC	University Funds / EBF / Private Gifts / Historic Tax Credits / SGF Renewal	40,000,000	-	-	-	-	20,000,000	20,000,000	-	-
1	Biomanufacturing Education and Research Lab	State Appropriation / Private Gifts / Federal Funds	30,000,000	-	-	-	-	30,000,000	-	-	-
2	Biomanufacturing Training Lab: Seaton Hall	State Appropriation	1,400,000	-	1,400,000	-	-	-	-	-	-
2	Burt Hall Renovations	University Funds / Private Gifts / SGF Renewal	13,500,000	-	-	-	-	-	-	-	13,500,000
2	Chemical Engineering Lab Renovations	University Funds / Federal Funds / Private Gifts	5,500,000	-	-	-	-	-	5,500,000	-	-
2	CVM Trotter 2nd floor Student Laboratory Renovation	University Funds / Private Gifts	4,000,000	-	-	-	-	4,000,000	-	-	-
2	Eisenhower Hall Classroom & HVAC Renovations	EBF / Private Gifts	3,500,000	-	-	-	-	1,750,000	1,750,000	-	-
1	Engineering Bridge Plaza	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
2	Engineering Innovation Center	University Funds / Federal Funds / Private Gifts	5,000,000	-	-	-	-	-	5,000,000	-	-

DA 418A

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Agency: **Kansas State University**

Date: **November 15, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Engineering Student Team Competition Facility	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
1	Interdisciplinary Undergraduate Science Teaching Building	Private Gifts	15,000,000	-	-	-	-	7,500,000	7,500,000	-	-
2	Hal Ross Flour Mill Modernization	Private Gifts	1,475,457	-	-	-	-	-	1,125,000	350,457	-
1	Horse Unit Improvements	Private Gifts	10,200,000	-	-	-	-	-	6,200,000	-	4,000,000
1	Integrated Physical & Life Sciences Research Facility	Federal Funds / State Appropriation	200,000,000	-	-	-	-	-	-	-	200,000,000
2	Jardine Bldgs. Renovations	Housing Fees	15,000,000	-	-	-	-	-	15,000,000	-	-
2	Kedzie Hall Renovations	University Funds / SGF Renewal	3,500,000	-	-	-	-	2,000,000	1,500,000	-	-
2	KS Hill Refurbishment	University Funds / Private Gifts	2,500,000	-	-	-	-	-	-	-	2,500,000
1	Large Animal Research Center Expansion	Federal Funds	20,000,000	-	-	-	-	10,000,000	10,000,000	-	-
1	Milking Parlor & Cow Housing	Private Gifts	15,000,000	-	-	-	-	-	-	7,500,000	7,500,000
2	Moore Hall Renovation	Housing Fees	20,000,000	-	-	-	-	15,000,000	5,000,000	-	-
4	Raze Shellenberger & Feed Technology Hall	SGF Demo	2,500,000	-	-	-	-	2,500,000	-	-	-
1	Recruitment & Legacy Plaza	University Funds; Private Gifts	2,250,000	-	-	-	-	-	-	-	2,250,000
1	Salina Academic Center	University Funds / Private Gifts	49,500,000	-	-	-	-	-	-	-	49,500,000

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
3	Salina Aviation Hangar 724	University Funds	5,000,000	-	-	-	-	-	5,000,000	-	-
1	Salina Aviation Innovation Ramp	Private Gifts	30,000,000	-	-	-	-	-	30,000,000	-	-
1	Salina Kansas Immersive Technology Environment (KITE)	Federal Funds / State Appropriation	50,000,000	-	-	-	-	50,000,000	-	-	-
1	Salina Residence Hall IV	University Funds	39,225,104	-	350,000	19,262,552	19,262,552	350,000	-	-	-
2	Strong Complex: Boyd, Putnam & Van Zile Hall Renovations	Housing Fees/ Private Gifts	32,000,000	-	200,000	15,800,000	15,800,000	200,000	-	-	-
2	Student Success Center	Private Gifts	21,000,000	-	-	-	-	-	-	-	21,000,000
2	Thompson Hall Renovations	University Funds / SGF Renewal	9,000,000	-	200,000	2,500,000	6,300,000	-	-	-	-
2	Throckmorton & Greenhouse Renovation	Federal Funds / Private Gifts	148,184,476	-	-	-	-	49,394,825	49,394,825	49,394,825	-
2	Union Ballroom Renovation	University Funds / Student Fees	2,500,000	-	-	-	-	2,500,000	-	-	-
2	University Classroom Renovations	Private Gifts / University Funds	5,000,000	-	-	-	-	2,000,000	2,000,000	1,000,000	-
1	University Storage Facility	University Funds	5,000,000	-	-	-	-	2,500,000	-	-	2,500,000
2	Waters Hall Renovations	University Funds / Private Gifts	45,000,000	-	-	-	-	-	-	-	45,000,000
		<b>Totals</b>	<b>\$1,134,083,370</b>	<b>\$16,797,886</b>	<b>\$127,138,399</b>	<b>\$134,159,564</b>	<b>\$73,034,133</b>	<b>\$206,341,553</b>	<b>\$166,969,825</b>	<b>\$61,245,282</b>	<b>\$348,396,728</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

DA 418A

State of Kansas | Division of the Budget

Agency: **Kansas State University**

Date: **December 13, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation	NIH Grant	\$3,430,993	\$213,140	\$2,145,235	\$1,072,618	\$ -	\$ -	\$ -	\$ -	\$ -
5	College of Veterinary Medicine East Innovation Center Air Handler Unit (AHU) Replacement	Restricted Use Funds / General Fees / Deferred Maintenance	1,259,920	41,948	1,217,972	-	-	-	-	-	-
2	Indoor Track Facility	Athletics Association / Private Gifts	10,121,046	-	6,072,628	4,048,418	-	-	-	-	-
1	Salina Residence Hall	Foundation Master Lease	9,100,000	7,962,500	1,137,500	-	-	-	-	-	-
2	Seaton ARE/CNS Facility Improvements	Private Gifts / SGF Renewal	7,500,000	6,000,000	1,500,000	-	-	-	-	-	-
1	Livestock Competition Arena	Private Gifts / ARPA / Challenge Grant	26,434,562	-	15,860,737	10,573,825	-	-	-	-	-
1	Agronomy North Farm Research & Innovation Center	Private Gifts / ARPA / Challenge Grant	24,957,828	-	12,000,000	12,957,828	-	-	-	-	-
1	Global Center for Grain & Food Innovation	Private Gifts / ARPA / Challenge Grant	116,920,909	-	73,881,500	43,039,409	-	-	-	-	-
5	Call Hall & Weber Hall Renovations	Private Gifts / ARPA / Challenge Grant	36,632,214	-	-	18,316,107	18,316,107	-	-	-	-
2	Justin Hall 1st Floor Renovations	Departmental Funds / SGF Renewal / EBF	1,327,855	327,855	1,000,000	-	-	-	-	-	-
5	Beocat Datacenter Renovation	Deferred Maintenance Funds; University Funds	3,307,328	1,102,443	2,204,885	-	-	-	-	-	-
2	Bluemont Hall First Floor Remodel	Private Gifts / SGF Renewal	3,700,000	300,000	2,266,667	1,133,333	-	-	-	-	-
4	Raze Gymnasium & Natatorium	SGF Demo / EBF	5,500,000	850,000	2,550,000	2,100,000	-	-	-	-	-
4	Raze Edwards Hall	SGF Demo	2,504,547	-	2,504,547	-	-	-	-	-	-

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Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Salina Facilities Maintenance Complex	University Funds / Private Gifts	1,940,184	-	646,728	-	-	646,728	-	-	646,728
2	Mosier Hall Interior Renovations for Small Animal Surgery Suites	Private Gifts	6,710,947	-	-	3,355,474	3,355,474	-	-	-	-
2	Student Recreation Field Improvements	Athletics Association / University Funds / Private Gifts	10,000,000	-	-	-	10,000,000	-	-	-	-
1	Agronomy Education - Industrial Instruction Building	Private Gifts	5,000,000	-	-	-	-	-	2,000,000	3,000,000	-
5	Anderson Hall: Renovations to Exterior, Interior, HVAC	University Funds / EBF / Private Gifts / Historic Tax Credits / SGF Renewal	40,000,000	-	-	-	-	20,000,000	20,000,000	-	-
1	Biomufacturing Education and Research Lab	State Appropriation / Private Gifts / Federal Funds	30,000,000	-	-	-	-	30,000,000	-	-	-
2	Biomufacturing Training Lab: Seaton Hall	State Appropriation	1,400,000	-	1,400,000	-	-	-	-	-	-
2	Burt Hall Renovations	University Funds / Private Gifts / SGF Renewal	13,500,000	-	-	-	-	-	-	-	13,500,000
2	Chemical Engineering Lab Renovations	University Funds / Federal Funds / Private Gifts	5,500,000	-	-	-	-	-	5,500,000	-	-
2	CVM Trotter 2nd floor Student Laboratory Renovation	University Funds / Private Gifts	4,000,000	-	-	-	-	4,000,000	-	-	-
2	Eisenhower Hall Classroom & HVAC Renovations	EBF / Private Gifts	3,500,000	-	-	-	-	1,750,000	1,750,000	-	-
1	Engineering Bridge Plaza	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
2	Engineering Innovation Center	University Funds / Federal Funds / Private Gifts	5,000,000	-	-	-	-	-	5,000,000	-	-

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Date: **December 13, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	Engineering Student Team Competition Facility	University Funds / Private Gifts	3,000,000	-	-	-	-	3,000,000	-	-	-
1	Interdisciplinary Undergraduate Science Teaching Building	Private Gifts	15,000,000	-	-	-	-	7,500,000	7,500,000	-	-
2	Hal Ross Flour Mill Modernization	Private Gifts	1,475,457	-	-	-	-	-	1,125,000	350,457	-
1	Horse Unit Improvements	Private Gifts	10,200,000	-	-	-	-	-	6,200,000	-	4,000,000
1	Integrated Physical & Life Sciences Research Facility	Federal Funds / State Appropriation	200,000,000	-	-	-	-	-	-	-	200,000,000
2	Jardine Bldgs. Renovations	Housing Fees	15,000,000	-	-	-	-	-	15,000,000	-	-
2	Kedzie Hall Renovations	University Funds / SGF Renewal	3,500,000	-	-	-	-	2,000,000	1,500,000	-	-
2	KS Hill Refurbishment	University Funds / Private Gifts	2,500,000	-	-	-	-	-	-	-	2,500,000
1	Large Animal Research Center Expansion	Federal Funds	20,000,000	-	-	-	-	10,000,000	10,000,000	-	-
1	Milking Parlor & Cow Housing	Private Gifts	15,000,000	-	-	-	-	-	-	7,500,000	7,500,000
2	Moore Hall Renovation	Housing Fees	20,000,000	-	-	-	-	15,000,000	5,000,000	-	-
4	Raze Shellenberger & Feed Technology Hall	SGF Demo	2,500,000	-	-	-	-	2,500,000	-	-	-
1	Recruitment & Legacy Plaza	University Funds; Private Gifts	2,250,000	-	-	-	-	-	-	-	2,250,000
1	Salina Academic Center	University Funds / Private Gifts	49,500,000	-	-	-	-	-	-	-	49,500,000

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Agency: **Kansas State University**

Date: **December 13, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
3	Salina Aviation Hangar 724	University Funds	5,000,000	-	-	-	-	-	5,000,000	-	-
1	Salina Aviation Innovation Ramp	Private Gifts	30,000,000	-	-	-	-	-	30,000,000	-	-
1	Salina Kansas Immersive Technology Environment (KITE)	Federal Funds / State Appropriation	50,000,000	-	-	-	-	50,000,000	-	-	-
1	Salina Residence Hall IV	University Funds	39,225,104	-	350,000	19,262,552	19,262,552	350,000	-	-	-
2	Strong Complex: Boyd, Putnam & Van Zile Hall Renovations	Housing Fees/ Private Gifts	32,000,000	-	200,000	15,800,000	15,800,000	200,000	-	-	-
2	Student Success Center	Private Gifts	21,000,000	-	-	-	-	-	-	-	21,000,000
2	Thompson Hall Renovations	University Funds / SGF Renewal	9,000,000	-	200,000	2,500,000	6,300,000	-	-	-	-
2	Throckmorton & Greenhouse Renovation	Federal Funds / Private Gifts	148,184,476	-	-	-	-	49,394,825	49,394,825	49,394,825	-
2	Union Ballroom Renovation	University Funds / Student Fees	2,500,000	-	-	-	-	2,500,000	-	-	-
2	University Classroom Renovations	Private Gifts / University Funds	5,000,000	-	-	-	-	2,000,000	2,000,000	1,000,000	-
1	University Storage Facility	University Funds	5,000,000	-	-	-	-	2,500,000	-	-	2,500,000
2	Waters Hall Renovations	University Funds / Private Gifts	45,000,000	-	-	-	-	-	-	-	45,000,000
	Willard Hall/CBC/King Geology Relocation	SGF Renewal / Private Gifts / University Funds	5,200,000	-	251,200	4,354,944	593,856	-	-	-	-
		<b>Totals</b>	<b>\$1,139,283,370</b>	<b>\$16,797,886</b>	<b>\$127,389,599</b>	<b>\$138,514,508</b>	<b>\$ 73,627,989</b>	<b>\$ 206,341,553</b>	<b>\$ 166,969,825</b>	<b>\$ 61,245,282</b>	<b>\$ 348,396,728</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Mosier Hall 2nd Floor Bio-Medical Laboratories Renovation						
<b>3. Project Description and Justification</b>						
<p>The Veterinary Medicine Complex, Mosier Hall, constructed in 1975, has had numerous renovations in the last 45 years with the most recent being a project to repurpose the existing auditorium and to add a structure within the two-story volume to create additional square footage on the second floor. Improvements to this added square footage was not funded under the Mosier Hall Addition and Renovation for Auditorium, Pet Health, Research Suite. The 4,400 square foot area on the second floor was left as unfinished space. The College of Veterinary Medicine is dedicated to innovation and excellence in research and to have facilities that provide collaborative, core laboratories. The 4,400 square foot unfinished space is envisioned to bring together select core research laboratory functions in a single location to deliver efficient, coordinated services for investigators in imaging and molecular analyses. Funding is NIH Grant.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,100,000	A. Preliminary Plans	\$ 111,825			
B. Design Fees	319,500	B. Final Plans	143,775			
C. Moveable Equipment	280,650	C. Construction Costs	3,175,333			
D. Project Contingency	435,783					
E. Miscellaneous Costs	295,000					
TOTAL	\$ 3,430,933	TOTAL	\$ 3,430,933			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	NIH Grant	User Fees (Housing Fees)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 213,140	\$ -	\$ 213,140
Current Year	-	-	-	2,145,235	-	2,145,235
FY 2025	-	-	-	1,072,618	-	1,072,618
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 3,430,993	\$ -	\$ 3,430,993

<b>1. Project Title:</b>		<b>2. Priority:</b>				
College of Veterinary Medicine East Innovation Center Air Handler Unit (AHU) Replacement						
<b>3. Project Description and Justification</b>						
<p>Replace the air handling unit at the College of Veterinary- East located in the Innovation Center. CVM-East is a 30,000 square foot high-quality laboratory and office space which houses multiple sections of the Kansas State Veterinary Diagnostic Laboratory, including the rabies lab, molecular diagnostics, and serology labs. The air handling unit currently serving the space has reached its end of life and is not adequately serving the space. The project will install two smaller units to serve the space which will allow the lab and lab/office spaces to be served separately from the dedicated office space. Additionally, the building control system will be modernized.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 944,940	A. Preliminary Plans	\$ 33,073			
B. Design Fees	94,494	B. Final Plans	42,522			
C. Moveable Equipment	31,498	C. Construction Costs	1,184,325			
D. Project Contingency	94,494					
E. Miscellaneous Costs	94,494					
<b>TOTAL</b>	<b>\$ 1,259,920</b>	<b>TOTAL</b>	<b>\$ 1,259,920</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Deferred Maintenance Funds	General and Restricted Use Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 20,974	\$ 20,974	\$ 41,948
Current Year	-	-	-	608,986	608,986	1,217,972
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 629,960</b>	<b>\$ 629,960</b>	<b>\$ 1,259,920</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Indoor Track Facility						
<b>3. Project Description and Justification:</b>						
<p>As part of the K-State Athletics Building Champions Campaign, a new Indoor Track Facility has been proposed to be located within the K-State Athletics sports complex. The relocation of the current Indoor Track operations into a repurposed Indoor Football Practice Facility will enable K-State Athletics to recruit and develop champions as they compete for Big 12 and National Championships. The new indoor facility, which will be relocated inside our existing indoor football facility will include a 200-meter banked track, weight throw, elevated platform competition jumps areas, sprint lanes, pole vault pits, high jump, exam room, locker rooms, spectator seating, and storage.</p> <p>The current K-State Athletics Indoor Track facility is located inside of Ahearn Fieldhouse. As part of a campus facility plan to reduce the fiscal impact of underutilized and cost prohibitive facilities a demolition of structures adjoining the current Track facility will occur, and Athletics will lose key support facilities such as locker rooms, training rooms and the upper gymnasium that are currently used by K-State athletes. The existing indoor football practice facility has been identified as an appropriate space and location to for the relocation of K-State Athletics Track support and performance facilities.</p> <p>The new Indoor Track Facility, located adjacent to the Outdoor Track Facility, will provide an ideal location for Track and Field competition and training while providing a positive recruiting experience.</p> <p>The Indoor Track Facility will include a 200-meter banked track, field events, locker rooms, exam room, nutrition fuel station and storage areas.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 8,407,815	A. Preliminary Plans	\$ 713,231			
B. Design Fees	500,000	B. Final Plans	1,000,000			
C. Moveable Equipment	200,000	C. Construction Costs	8,407,815			
D. Project Contingency	813,231					
E. Miscellaneous Costs	200,000					
TOTAL	\$ 10,121,046	TOTAL	\$ 10,121,046			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Athletics Association & Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	6,072,628	-	6,072,628
FY 2025	-	-	-	4,048,418	-	4,048,418
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 10,121,046	\$ -	\$ 10,121,046

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Residence Hall						
<b>3. Project Description and Justification:</b>						
<p>Over the past three years, new freshman enrollment at the Polytechnic campus in Salina has grown 122%. The demand for on-campus housing, coupled with a significant housing crisis faced by the community of Salina, has created a need to ensure students have access to safe and affordable housing. A student housing needs study was commissioned in 2016 from International Architect Atelier (IAA) that provided viable solutions to sustain the student housing population, meet budgetary constraints and provide for economic growth. A housing project was the first step in achieving the goals set forth in the Polytechnic Campus Master Plan and the campus' 2025 strategic plan. The Polytechnic campus partnered with the K-State Foundation to develop a plan to increase on-campus housing. This project is Phase I for a 100-bed facility that is anticipated to be an approximately 28,000 SF, three story building with a mix of 2-bed units and 1-bed units with shared community restrooms. The building will also include study rooms, community kitchenettes, laundry facilities, and housing support spaces. The university will lease land to the KSU Foundation Real Estate Fund (KSUREF) relevant for the construction. The KSUREF will manage the construction project and finance the project on a 20-year amortization with no prepayment penalty on debt. KSU Polytechnic intends to master lease the residence hall during the 20-year amortization period from KSUREF repaying all costs including the total finance costs plus a 5% management fee. KSU Polytechnic will be responsible for maintenance, mechanical expenses and all other expenses associated with the management of the residence hall. KSU Polytechnic student housing revenues will cover the lease and all operational expenses.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 7,573,205	A. Preliminary Plans	\$ 176,794			
B. Design Fees	505,125	B. Final Plans	227,306			
C. Moveable Equipment	402,000	C. Construction Costs	8,695,900			
D. Project Contingency	214,756					
E. Miscellaneous Costs	404,914					
TOTAL	\$ 9,100,000	TOTAL	\$ 9,100,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Master Lease (Foundation)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 7,962,500	\$ 7,962,500
Current Year	-	-	-	-	1,137,500	1,137,500
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 9,100,000	\$ 9,100,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Seaton ARE/CNS Facility Improvements						
<b>3. Project Description and Justification:</b>						
<p>The ARE/CNS Department with the College of Engineering is currently located on second Floor of Seaton West. Seaton West was constructed in 1950 and a small portion of this area received improvements in 2004. This portion of the building was not addressed during the 2015 Engineering/building improvements. The proposed project improvements plan to address existing program needs, upgrade of the HVAC and controls throughout all floors of the 1950s wing, exterior windows, storefront entries, exterior stone, and existing interior lighting with LED fixtures. Upon project completion, the FCI score for Seaton is expected to improve from 0.26 to 0.19.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 5,200,000	A. Preliminary Plans	\$ 182,000			
B. Design Fees	520,000	B. Final Plans	234,000			
C. Moveable Equipment	100,000	C. Construction Costs	7,084,000			
D. Project Contingency	705,000					
E. Miscellaneous Costs	975,000					
TOTAL	\$ 7,500,000	TOTAL	\$ 7,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Match Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000
Current Year	-	-	-	1,500,000	-	1,500,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 3,000,000	\$ 7,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Livestock Competition Arena						
<b>3. Project Description and Justification:</b>						
<p>This project will construct a new multi-use event center adjacent to the Stanley Stout Center, Purebred Beef Unit, K-State Rodeo facilities, outdoor Burtis Arena, and the Sheep and Meat Goat Center, which are all located on the newly renamed road, Animal Science Gateway. Highlights include an Animal Science Competition Arena and modernized K-State Horse Unit to support teaching and extension efforts in equine science. These facilities also provide support for the overall teaching and equine learning program in Animal Sciences &amp; Industry (ASI).</p> <p>A multi-use event center will dramatically improve recruitment of future students across the campus through support of youth activities, the learning experience for students at Kansas State University, and outreach to stakeholders of the animal industries in Kansas.</p> <p>This facility, when combined with the surrounding facilities, will truly create a hub for ASI and a destination for current and future students, and our stakeholders from Kansas, the region, and nationally. Updates to the existing horse unit will result in a modern equine breeding and training facility that is equipped to support the extensive, and expanding, educational opportunities for undergraduate, graduate, and veterinary medicine students at K-State. In addition to student engagement, the unit serves as the primary facility for equine reproductive services offered by ASI and the Veterinary Health Center (VHC) and houses horses used in equine nutrition and physiology research conducted by faculty in the Colleges of Agriculture and Veterinary Medicine.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 18,061,364	A. Preliminary Plans	\$ 925,247			
B. Design Fees	2,643,562	B. Final Plans	1,189,603			
C. Moveable Equipment	1,500,000	C. Construction Costs	24,319,712			
D. Project Contingency	2,643,562					
E. Miscellaneous Costs	1,586,074					
TOTAL	\$ 26,434,562	TOTAL	\$ 26,434,562			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	ARPA & Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	9,516,442	6,344,295	15,860,737
FY 2025	-	-	-	6,344,295	4,229,530	10,573,825
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 15,860,737	\$ 10,573,825	\$ 26,434,562

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Agronomy North Farm Research & Innovation Center						
<b>3. Project Description and Justification:</b>						
<p>The project is, with the new farm equipment storage building, one of two key projects identified and prioritized for development within the College of Agriculture's 2030 Main Campus Facilities Agriculture, Research and Extension Facilities Master Plan. The 60,000 square foot center will replace the existing Farm Research Center and provide modern facilities for interdisciplinary research and collaboration to accelerate agronomy and agricultural systems innovation capabilities for the College of Agriculture and the university—a focus of K-State's Pillar 3 economic prosperity initiative.</p> <p>The Center will provide state-of-the-art field and applied research facilities and serve as the new public face and front door to the Agronomy North Farm. The Center is a keystone in the College of Agriculture's and Department of Agronomy's vision to strengthen and diversify agribusiness in Kansas and around the globe and will be a demonstration site for public/private research partnerships focused on best practices in sustainable/regenerative agriculture, crop production innovation, technology development and training, and conservation and protection of the land.</p> <p>The Center will include a combination of flexible field research workspaces/labs sized to support up to 30 faculty research teams and a variety of shared research support capabilities including plant and soil grinding workspace, sample drying facilities, a plant threshing and seed processing area and walk-in cold room for seed germplasm storage. A suite of adaptable research labs and collaborative team meeting and office spaces will support interdisciplinary research innovation and industry partnerships. The project will demonstrate best practices in sustainable site and building design.</p> <p>The project scope also includes construction of a new 8,000 square foot Research Equipment Storage Building to support overall farm operations and installation of 12 new bulk grain storage bins to support the department's Foundation seed operation. The new Research Equipment Storage Building will replace the existing aging Research Equipment Storage Building (#525) which lacks the clearances needed for storage of today's larger combines, tractors, and equipment. Upon completion, the existing Research Equipment Storage Building will be demolished to clear the site for construction of the new Agronomy Research and Innovation Center.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 17,500,000	A. Preliminary Plans	\$ 507,500			
B. Design Fees	1,450,000	B. Final Plans	652,500			
C. Moveable Equipment	1,525,000	C. Construction Costs	23,797,828			
D. Project Contingency	1,575,000					
E. Miscellaneous Costs	2,907,828					
TOTAL	\$ 24,957,828	TOTAL	\$ 24,957,828			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>Departmental Funding</b>	<b>Educational Building Fund</b>	<b>Private Gifts</b>	<b>To Be Determined</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	12,000,000	-	12,000,000
FY 2025	-	-	-	12,957,828	-	12,957,828
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 24,957,828	\$ -	\$ 24,957,828

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Global Center for Grain & Food Innovation						
<b>3. Project Description and Justification:</b>						
<p>The new Global Center for Grain &amp; Food Innovation will be a focal point for innovation and discovery for K-State and its public and private partners. The new interdisciplinary teaching and research center is proposed at the Call / Weber building complex to increase collaboration across the food, animal, and grain science disciplines to advance food and agriculture systems innovation.</p> <p>The vision for the new center is to:</p> <ul style="list-style-type: none"> <li>• Provide state-of-the-art teaching and research facilities for GSI to advance education and research programs and bolster outreach that impacts Kansas Industry and the global grain and plant-based food, feed, fiber fuel, and bio-product supply chains.</li> <li>• Provide pilot processing, test kitchen, and teaching and research lab facilities for ASI's food science discipline and the university's Food Science Institute to advance education and research programs and bolster outreach that impacts the Kansas Food Industry and global food science, food safety, and human nutrition innovation.</li> <li>• Support interdepartmental synergies through the collocation of the new center with Call and Weber Halls and provide increased opportunities for shared space utilization.</li> <li>• Provide a state-of-the-art 160-seat lecture hall that will be used primarily by ASI.</li> <li>• Demonstrate environmental stewardship by incorporating best practices in sustainable design.</li> </ul> <p>Building upon the needs established in the COA 2030 Main Campus Facilities Master Plan, the space program for the new Global Center for Grain &amp; Food Innovation provides modern, right-sized spaces for Grain Science and Industry and supports additional teaching and research capabilities for Animal Sciences and Industry and K-State's Food Science Institute.</p> <p>The space program includes:</p> <ul style="list-style-type: none"> <li>•Instructional labs and classrooms</li> <li>•Interdisciplinary research labs and lab support space</li> <li>•Collaborative work and study space</li> <li>•Baking and milling teaching and research labs</li> <li>•Food processing pilot plant</li> <li>•Prototype test kitchen</li> <li>•Kansas Value-Added Foods Lab / Center</li> </ul> <p>The space program represents current space needs and projects minimal growth in the faculty and student population. The program totals 83,075 net square feet, and with an assumed building efficiency ratio of 60% targets a 138,459 gross square foot structure which may be constructed in two phases.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 88,566,829	A. Preliminary Plans	\$ 2,789,855			
B. Design Fees	7,971,015	B. Final Plans	3,586,957			
C. Moveable Equipment	4,000,000	C. Construction Costs	87,406,829			
D. Project Contingency	10,628,019					
E. Miscellaneous Costs	5,755,046					
TOTAL		\$ 116,920,909	TOTAL		\$ 116,920,909	
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>Departmental Funding</b>	<b>Educational Building Fund</b>	<b>Private Gifts</b>	<b>ARPA &amp; Other</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	36,940,750	36,940,750	73,881,500
FY 2025	-	-	-	21,519,705	21,519,705	43,039,409
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 58,460,455	\$ 58,460,455	\$ 116,920,909

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Call Hall & Weber Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The updated College of Agriculture masterplan calls for several exciting components to propel the college forward in support of the teaching and land-grant mission of the university. Highlights of the masterplan include constructing a new Global Center for Grain and Food innovation, a new Agronomy Research &amp; Innovation Center, a new Livestock Competition area, renovations to Call and Weber Halls, razing Shellenberger, Feed Technology and Weber Area due to deferred maintenance considerations.</p> <p>Call Hall and Weber Hall are home to Animal Sciences and Industry, the COA's largest department. The buildings comprise 211,022 GSF and were constructed in the late 1950's – early 1960's timeframe. Following an addition to Weber Hall in 1988, the buildings have had limited renovations and the complex needs a comprehensive renovation to address deferred maintenance and teaching and research lab modernization.</p> <p>Call Hall and Weber Hall Renovations                  The COA 2030 Main Campus Facilities Master Plan recommended targeted renovations in Call Hall and Weber Hall to address ADA access, building systems deferred maintenance, and to modernize the Call / Weber complex for 21st century education, research, and extension activities.</p> <p>Priority renovations identified for Call Hall include: Call Hall dairy bar (renovate and expand), Creamery / dairy pilot plant (renovate and expand), Public and common space refresh, Conversion of Level 1 research labs to office space, and Building wide electrical system upgrades.</p> <p>Priority renovations identified for Weber Hal include: ADA - accessibility improvements, Meats lab and abattoir, Building wide electrical system upgrades, Meats classroom (Weber 111), Research lab renovations / upgrades, Conversion of teaching lab (Weber 146) to office space, and a public and common space refresh.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 20,000,000	A. Preliminary Plans	\$ 700,000			
B. Design Fees	2,000,000	B. Final Plans	900,000			
C. Moveable Equipment	7,500,000	C. Construction Costs	35,032,214			
D. Project Contingency	4,132,214					
E. Miscellaneous Costs	3,000,000					
<b>TOTAL</b>	<b>\$ 36,632,214</b>	<b>TOTAL</b>	<b>\$ 36,632,214</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	ARPA & Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	9,158,054	9,158,054	18,316,107
FY 2026	-	-	-	9,158,054	9,158,054	18,316,107
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,316,107</b>	<b>\$ 18,316,107</b>	<b>\$ 36,632,214</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Justin Hall 1st Floor Renovations						
<b>3. Project Description and Justification:</b>						
<p>Facilities planning and the College of Health and Human Sciences (HHS) have worked collaboratively to identify space needs in Justin Hall to relocate HHS faculty from the Natatorium. Relocating from the Natatorium is driven by a motivation for higher quality space and conditions better suited to recruit students and for teaching and research. The Natatorium houses the university's defunct swimming pools and office space for the Department of Kinesiology, which is one of the university's largest academic programs, with additional research programs. The natatorium is rated as an "F" or in failing condition.</p> <p>Improvements to Justin Hall align closely with KBOR initiatives to increase space utilization, consolidate space, address deferred maintenance needs and improve life safety systems. Additionally, these slated improvements also align with university initiatives that support SEM, improve ventilation systems to meet ASHRAE guidelines, improve life safety systems, and closely align with the campus masterplan. Proposed renovations for the areas identified include updates to HVAC, control, and fire alarm systems, as well as lighting, ceiling, finishes and furnishings/equipment within the space. Funding sources are TBD.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	1,100,000	A. Preliminary Plans	\$	38,500	
B. Design Fees		110,000	B. Final Plans		49,500	
C. Moveable Equipment		40,000	C. Construction Costs		1,239,855	
D. Project Contingency		50,000				
E. Miscellaneous Costs		27,855				
TOTAL		\$	1,327,855	TOTAL \$ 1,327,855		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Departmental Funds	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ 121,366	\$ 105,299	\$ 105,299	\$ 327,855
Current Year	-	-	364,097	315,897	315,897	1,000,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 485,463	\$ 421,196	\$ 421,196	\$ 1,327,855

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Beocat Datacenter Renovation						
<b>3. Project Description and Justification:</b>						
<p>As a result of the fire within Hale Library, the university has relocated its physical IT infrastructure to a newer data center that was incorporated into the Engineering Phase IV addition.</p> <p>Several infrastructure upgrades within the Engineering data center are necessary to accommodate the additional load (heating &amp; electrical) and for back-up power generation.</p> <p>The data center in the Engineering Building is conditioned by a single, cooling only RTU AHU that is connected to the campus chilled water system. Cooling for the uninterruptable power supply (UPS) system consists of three fan coil units, which are also connected to the campus chilled water system. Both of these systems lack redundancy and are not connected to electrical back-up power. Funding sources are TBD.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,505,680	A. Preliminary Plans	\$ 105,239			
B. Design Fees	300,682	B. Final Plans	135,307			
C. Moveable Equipment	-	C. Construction Costs	3,066,782			
D. Project Contingency	375,852					
E. Miscellaneous Costs	125,114					
<b>TOTAL</b>	<b>\$ 3,307,328</b>	<b>TOTAL</b>	<b>\$ 3,307,328</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funding	Totals by Year
Prior Years	\$ -	\$ 551,222	\$ -	\$ -	\$ 551,222	\$ 1,102,444
Current Year	-	1,102,443	-	-	1,102,443	2,204,886
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ 1,653,665</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,653,665</b>	<b>\$ 3,307,329</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Bluemont Hall First Floor Remodel						
<b>3. Project Description and Justification:</b>						
<p>The College of Education is located in Bluemont Hall on the Kansas State University Campus. Many of the essential student functions of the college are located in the basement level of the building. These functions which include the college's leadership and the Center for Student Success (recruitment and advising) need to be relocated to the first floor for better student access and recruitment.</p> <p>Approximately half of the first floor (12,500 sq ft), needs to be renovated to accommodate these essential student functions. The renovation needs to not only be functional but also attractive and facilitate the recruitment of students to the college. This would include better identification of the College of Education and way finding to these essential functions. The new office suites should be adjacent to open lobby space and a central reception to accommodate our students and visitors. An enhanced entrance dedicated to the college that is both accessible and attractive is a high priority. Interior visual connections to the exterior are highly desirable as well. The existing classroom space on the first floor will be reduced as per KBOR guidance and what college-controlled classrooms are remaining will be enhanced.</p> <p>Infrastructure changes that are necessary for the renovated space will be addressed as well. The vacated basement will be occupied by NACADA. Project funding sources are expected to be Deferred Maintenance, Departmental, and Philanthropic.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,590,000	A. Preliminary Plans	\$ 129,500			
B. Design Fees	370,000	B. Final Plans	166,500			
C. Moveable Equipment	231,000	C. Construction Costs	3,404,000			
D. Project Contingency	259,000					
E. Miscellaneous Costs	250,000					
<b>TOTAL</b>	<b>\$ 3,700,000</b>	<b>TOTAL</b>	<b>\$ 3,700,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Private Gifts	Deferred Maintenance Funding	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 300,000
Current Year	-	-	-	1,133,334	1,133,334	2,266,667
FY 2025	-	-	-	566,667	566,667	1,133,333
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,850,000</b>	<b>\$ 1,850,000</b>	<b>\$ 3,700,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Raze Gymnasium & Natatorium						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio. Renovating spaces within existing buildings is probable to accommodate the relocation of units and to maximize space utilization.</p> <p>The Natatorium was originally built in 1973 and the currently houses the university's defunct swimming pools and office space for the Department of Kinesiology, which is one of the university's largest academic programs as well as other research programs. The natatorium is rated as an "F" or in failing condition and the Gymnasium is rated as a "D" condition. The university does not plan to replace the swimming pools and Kinesiology will relocate to Justin Hall. Funding sources for razing are State Demolition and EBF funds.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,925,000	A. Preliminary Plans	\$ 119,000			
B. Design Fees	340,000	B. Final Plans	153,000			
C. Moveable Equipment	-	C. Construction Costs	3,128,000			
D. Project Contingency	510,000					
E. Miscellaneous Costs	625,000					
TOTAL	\$ 3,400,000	TOTAL	\$ 3,400,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	State Demolition Funds	Totals by Year
Prior Years	\$ -	\$ -	-	\$ -	-	\$ -
Current Year	-	-	349,500	-	500,500	850,000
FY 2025	-	-	1,048,500	-	1,501,500	2,550,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 1,398,000	\$ -	\$ 2,002,000	\$ 3,400,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Raze Gymnasium & Natatorium						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio. Renovating spaces within existing buildings is probable to accommodate the relocation of units and to maximize space utilization.</p> <p>The Natatorium was originally built in 1973 and the currently houses the university's defunct swimming pools and office space for the Department of Kinesiology, which is one of the university's largest academic programs as well as other research programs. The natatorium is rated as an "F" or in failing condition and the Gymnasium is rated as a "D" condition. The university does not plan to replace the swimming pools and Kinesiology will relocate to Justin Hall. Funding sources for razing are State Demolition and EBF funds.</p> <p>KBOR approved KSU's request to amend the Fiscal Year 2024 capital improvements project plan and to approve the revised program statement for the demolition of the Natatorium and Gymnasium at the September 2023 meeting. The university has completed in-depth and comprehensive plans for the project, which include additional selective deconstruction and reconstruction of a portion of the west elevation of Ahearn Field House. Reconstruction efforts will also entail filling the exterior wall with matching masonry units and windows, seamlessly blending with the existing façade. Furthermore, Ahearn Field House and the Gymnasium share numerous interconnected utilities and systems; extensive rerouting and updating of these utilities will be necessary. Among those tasks are the creation of anew mechanical room to accommodate the relocated utility lines, as well as upgrading the systems within Ahearn Field House, as they were previously supported by the Gymnasium's infrastructure. This will involve replacing the fire alarm and electrical distribution systems to ensure the functionality of Ahearn Field House both now and in the future.</p>						
<b>K 4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,972,670	A. Preliminary Plans	\$ 250,000			
B. Design Fees	200,000	B. Final Plans	450,000			
C. Moveable Equipment	-	C. Construction Costs	4,800,000			
D. Project Contingency	537,000					
E. Miscellaneous Costs	790,330					
<b>TOTAL</b>	<b>\$ 5,500,000</b>	<b>TOTAL</b>	<b>\$ 5,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Gifts</b>	<b>State Demolition Funds</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	349,500	\$ -	500,500	\$ 850,000
Current Year	-	-	1,048,500	-	1,501,500	2,550,000
FY 2025	-	2,100,000	-	-	-	2,100,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ 2,100,000</b>	<b>\$ 1,398,000</b>	<b>\$ -</b>	<b>\$ 2,002,000</b>	<b>\$ 5,500,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Raze Edwards Hall						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio. Renovating spaces within existing buildings is probable to accommodate the relocation of units and to maximize space utilization.</p> <p>Edwards Hall was originally built in 1967 as a residence hall for student athletes. The facility was repurposed and currently houses the KSU Police, Environmental Health and Safety, and Human Capital Services departments. The facility is rated as an "F" or in failing condition. In addition, a recent windstorm destroyed the roof on one wing of the building. Units will relocate to existing facilities on campus thereby increasing space utilization in those buildings.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 675,000	A. Preliminary Plans	\$ 35,000			
B. Design Fees	100,000	B. Final Plans	45,000			
C. Moveable Equipment	-	C. Construction Costs	920,000			
D. Project Contingency	150,000					
E. Miscellaneous Costs	75,000					
TOTAL	\$ 1,000,000	TOTAL	\$ 1,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	State Demolition Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	850,000	850,000
FY 2025	-	-	-	-	150,000	150,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: **November 15, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Raze Edwards Hall							
<b>3. Project Description and Justification:</b>							
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio. Renovating spaces within existing buildings is probable to accommodate the relocation of units and to maximize space utilization. Edwards Hall was originally built in 1967 as a residence hall for student athletes. The facility was repurposed and currently houses the KSU Police, Environmental Health and Safety, and Human Capital Services departments. The facility is rated as an "F" or in failing condition. In addition, a recent windstorm destroyed the roof on one wing of the building. Units will relocate to existing facilities on campus thereby increasing space utilization in those buildings. Background on Reason for Cost increase. The demolition of Edwards Hall received KBOR approval on June 22, 2022. Original Bid - The demolition of Edwards Hall was bid out for the complete demolition and disposal of the building on February 22, 2023. Over thirty some entities looked at the plans on-line but only one company bid the project. The bid was within budget at \$780,000. The contract was signed. Immediately the contractor realized he did not have enough money for abatement and rather than continue forfeited his bid bond. A rare occurrence. Rebid Strategy #1 - Based on information from the original bid, K-State decided to pursue a path of bidding two packages: one for abatement and one for demolition. The decision was made to abate the building first. At that time, it was not known that the Vermiculite was inside the concrete block structure (used as an insulating material at the time of construction). We received a bid to abate the structure at about the same time KSU discovered the Vermiculite inside the concrete block. The bid for abatement to only removing the Vermiculite from the cavity in between the exterior brick and the cmu block, a two-inch air space. That bid was for \$1,435,200. It did not include demolishing the building. Additional investigation/refinement of approach -K-State Environmental Health and Safety contracted a subconsultant to core into the CMU, to verify the material and recommend demolition procedures. It was determined that the entire building did indeed need to be demolished and disposed of. The building would collapse should a contractor try to remove the block containing Vermiculite and so demolition/abatement (and disposal of the materials at a particular site) are not able to be separated. This level of treating the full demolition as an abatement project for removal and disposal increased the cost of the project. Preliminary cost estimates prior to bid for disposal of the entire building brought the total estimated costs of the project to \$2.5 million. Rebid Strategy #2 - The project was rebid as a complete demolition in September/ October 2023, with bids opened on October 12, 2023. Again, we had one bidder. The cost for demolition and soft cost amount to \$2,504,547.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$	2,393,700	A. Preliminary Plans	\$	64,000		
B. Design Fees		64,000	B. Final Plans		46,847		
C. Moveable Equipment	.		C. Construction Costs		2,393,700		
D. Project Contingency		19,347					
E. Miscellaneous Costs		27,500					
TOTAL		\$	2,504,547	TOTAL		\$	2,504,547
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	State Demolition Funds	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	2,504,547	2,504,547	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,504,547	\$ 2,504,547	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Facilities Maintenance Complex						
<b>3. Project Description and Justification:</b>						
<p>The proposed Facilities Maintenance Complex will replace existing Facilities Offices (9,446 SF) and Facilities Shops (5,537 SF) both of which are D-graded buildings. The Facilities Offices will be demolished in the spring of 2023 with funds made available through KBOR, specifically for razing deteriorated infrastructure. The Facilities Shops will be demolished when additional funding becomes available in the future.</p> <p>The new Maintenance Complex will consist of three (3) 4,800 GSF pre-engineered metal buildings (PEMBs) with a 14'-0" sidewall height and a pre-finished metal panel exterior. The buildings will have a reinforced concrete floor slab suitable for light vehicle traffic. The buildings will be built in 3 phases as funds are available. Phase 1 is anticipated to begin Summer 2023. Phases 2 and 3 are not yet scheduled. Building 1 will consist of office space, carpentry and electrical shops, mailroom, restrooms, and storage. Building 2 will house vehicle repair bays, a wash bay, a welding shop, restrooms, and storage. Building 3 will house storage. Storage in all three buildings will be a rack and pallet system that provides greater safety for personnel and better organization of stored materials. The project includes a new 200 AMP electrical service. Site work consists of fencing, security lighting and cameras, and concrete driveways and sidewalks.</p> <p>The project will be designed in accordance with the currently adopted codes and regulations of the Office of Facilities and Property Management-Design, Construction &amp; Compliance, and the Office of the State Fire Marshal. Additionally, the project is to comply with OFPM-DCC Building Design and Construction Manual and University Standards.</p> <p>Building Location                  The Maintenance Complex will be located on the west side of campus at the southwest corner of Crompton Road and Hein Avenue as shown in the Salina Campus Master Plan dated September 24, 2021. The space is currently green space. All utilities and services are available in close proximity.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,500,000	A. Preliminary Plans	\$ 59,010			
B. Design Fees	168,600	B. Final Plans	75,870			
C. Moveable Equipment	27,000	C. Construction Costs	1,805,304			
D. Project Contingency	150,000					
E. Miscellaneous Costs	94,584					
TOTAL	\$ 1,940,184	TOTAL	\$ 1,940,184			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>Federal Funds</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Gifts/TBD</b>	<b>Deferred Maintenance Funds</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	323,364	-	323,364	-	646,728
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	323,364	-	323,364	-	646,728
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	323,364	-	323,364	-	646,728
<b>Totals by Funding Source</b>	\$ -	\$ 970,092	\$ -	\$ 970,092	\$ -	\$ 1,940,184

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Mosier Hall Interior Renovations for Small Animal Surgery Suites						
<b>3. Project Description and Justification:</b>						
<p>The 8,515 square foot project will reconfigure and modernize the small animal surgery suites as they can no longer accommodate present-day equipment or the increased caseload. An existing hallway will be repurposed to expand the number of surgery suites from four to seven. The anesthetic induction room will be resized to prepare up to eight patients for surgery at the same time. In addition to improving patient comfort and care, the renovations will also improve the ability for Veterinary Medicine students to observe and participate in surgical procedures.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,164,497	A. Preliminary Plans	\$ 145,758			
B. Design Fees	416,450	B. Final Plans	187,403			
C. Moveable Equipment	1,125,000	C. Construction Costs	6,377,787			
D. Project Contingency	670,000					
E. Miscellaneous Costs	335,000					
TOTAL	\$ 6,710,947	TOTAL	\$ 6,710,947			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Departmental Funding	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	3,355,474	-	3,355,474
FY 2026	-	-	-	3,355,474	-	3,355,474
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 6,710,947	\$ -	\$ 6,710,947

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Student Recreation Field Improvements						
<b>3. Project Description and Justification:</b>						
<p>Demand for outdoor recreation has grown and participation in outdoor sports is exceeding the capacity of the existing grass playing fields. The fields are irrigated, fertilized, and maintained with university resources; all fields are subject to weather considerations for scheduling with available daylight.</p> <p>This project intends to provide state-of-the-art, multi-use outdoor playing fields/courts that are maintenance, weather, and daylight independent to maximize the opportunity for students to utilize these outdoor spaces for recreational activities.</p> <p>This project transforms the existing outdoor student recreation fields to create eight synthetic turf multipurpose fields with three sand volleyball courts, and a 3,700 GSF pavilion; supporting sports lighting for fields/courts is planned to be included.</p> <p>Other supporting work necessary for construction includes site-clearing, earthwork, paving, lighting, landscaping, and updates to parking. Project funding sources are TBD.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	7,500,000	A. Preliminary Plans	\$	262,500	
B. Design Fees		750,000	B. Final Plans		337,500	
C. Moveable Equipment		350,000	C. Construction Costs		9,400,000	
D. Project Contingency		750,000				
E. Miscellaneous Costs		650,000				
TOTAL		\$	10,000,000	TOTAL		\$ 10,000,000
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University funds	Educational Building Fund	Private Gifts	Athletics Association	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	4,500,000	-	4,500,000	1,000,000	10,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 1,000,000	\$ 10,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Agronomy Education - Industrial Instruction Building						
<b>3. Project Description and Justification:</b>						
<p>Kansas State University's College of Agriculture is a recognized leader in agriculture, food and natural resources education, research, and extension. The College's Department of Communications and Agricultural Education is home to students studying agricultural communications and journalism and agricultural education. The department also provides comprehensive communications expertise for the College of Agriculture and K-State Research and Extension (KSRE). The mission of the department is to improve the quality of life and standard of living for Kansans by: Creating, managing, and delivering research-based information and offering research and teaching in agricultural and environmental communications and agricultural education. A new Agriscience and Technology teaching facility focused on the human dimensions of agriculture, food, and natural resources would serve as its "learning laboratory," or instructional and research home on the College's Agricultural Research and Teaching Farm.</p> <p>The proposed Human Dimensions Facility will provide the College of Agriculture with state-of-the-art agriscience and technology teaching laboratories and classrooms. The facility will allow the College to conduct important educational programs and support the need to fulfill licensing requirements for its graduates who will become ag teachers. In particular, the University does not have specialized facilities for agricultural technology and mechanics, and this coursework is currently taught at multiple high schools in surrounding communities outside of Manhattan.</p> <p>The new facility will promote new synergies and opportunities for the department to develop hands-on learning experiences, engage industry partners, and conduct university and community outreach. In addition, the facility will be more convenient for students and faculty and eliminate the need to commute outside of Manhattan and maintain facility use agreements with public school districts. Expected project funding is TBD and private gifts.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 2,850,000	A. Preliminary Plans	\$ 175,000			
B. Design Fees	500,000	B. Final Plans	225,000			
C. Moveable Equipment	1,250,000	C. Construction Costs	4,600,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	150,000					
TOTAL	\$ 5,000,000	TOTAL	\$ 5,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/TBD	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	2,000,000	-	2,000,000
FY 2029	-	-	-	3,000,000	-	3,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Anderson Hall: Renovations to Exterior, Interior, HVAC						
<b>3. Project Description and Justification:</b>						
<p>Anderson Hall is the most recognizable building on the K-State Campus, and the only listed on the National Historic Registry (1976). The building as originally constructed in 1882 and still personifies original condition of windows, exterior stone and corridors; these elements are in need of modernization.</p> <p>Windows and ornate wooden trim are wooden and have rotted in place. The exterior stone shows evidence of deterioration and is in questionable state of repair. The interior corridor is extremely dated and is incongruent with the perception of a NextGen Land-grant institution.</p> <p>Exterior upgrades will serve to preserve and stabilize the building shell for a complete interior modernization at a future date. A public-facing interior renovation and HVAC modernization phase would follow the completion of preserving the building's exterior.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 31,900,000	A. Preliminary Plans	\$ 1,400,000			
B. Design Fees	4,000,000	B. Final Plans	1,800,000			
C. Moveable Equipment	100,000	C. Construction Costs	36,800,000			
D. Project Contingency	4,000,000					
E. Miscellaneous Costs	-					
<b>TOTAL</b>	<b>\$ 40,000,000</b>	<b>TOTAL</b>	<b>\$ 40,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Historic Tax Credits	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027		2,000,000	2,000,000	11,500,000	4,500,000	20,000,000
FY 2028	20,000,000					20,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 20,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 11,500,000</b>	<b>\$ 4,500,000</b>	<b>\$ 40,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Biomanufacturing Education and Research Lab						
<b>3. Project Description and Justification:</b>						
<p>The Biomanufacturing Training and Education Center (BTEC) will meet the needs of new bioscience and biomanufacturing industries choosing to locate in Kansas. This facility will also include analytical laboratory capabilities to serve K-State researchers and private industry in the biomanufacturing space and provide additional training opportunities for advanced students.</p> <p>We have a commitment with Scorpius Biomanufacturing to provide a trained workforce for their new Manhattan facility. This provides K-State the opportunity to create the only biomanufacturing education facility in the state and help to recruit additional companies in this space to the area, region, and state of Kansas.</p> <p>This facility will allow K-State to support workforce development and job creation in the state by training students in a high demand and growing sector of advanced manufacturing. It will be the next step in solidifying K-State's leadership in research and education in biosecurity, biodefense, and biomanufacturing. Additionally, it will allow us to serve the needs of K-State, USDA/NBAF, Scorpius, TriRx in Shawnee, and Pfizer in McPherson.</p> <p>This world-class core facility will foster and environment to attract, support, and retain researchers, directly support and bolster the Economic Prosperity Plan (Biosecurity/Biodefense area - #1), and create a new educational program in biomanufacturing at the university.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 21,000,000	A. Preliminary Plans	\$ 1,050,000			
B. Design Fees	3,000,000	B. Final Plans	1,425,000			
C. Moveable Equipment	2,000,000	C. Construction Costs	27,525,000			
D. Project Contingency	2,500,000					
E. Miscellaneous Costs	1,500,000					
<b>TOTAL</b>	<b>\$ 30,000,000</b>	<b>TOTAL</b>	<b>\$ 30,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Funds</b>	<b>Federal Funds</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	10,000,000	-	-	10,000,000	10,000,000	30,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 30,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>					
Biomanufacturing Training Lab: Seaton Hall							
<b>3. Project Description and Justification:</b>							
<p>The combination of Kansas State University’s strengths in agriculture and veterinary medicine, its Biosecurity Research Institute, and its direct proximity to the National Bio and Agro-Defense Facility has been a powerful draw for companies seeking access to the university’s research prowess and industry-ready graduates. To meet the workforce needs of biomanufacturing firms in the state, including Scorpius BioManufacturing, K-State proposes a Biomanufacturing Training and Education Center.</p> <p>The Biomanufacturing Training and Education Center, or BTEC, will provide a 2,000+ square-foot laboratory that will contain a comprehensive biomanufacturing line that supports all phases of modern biomanufacturing processes. The BTEC will be configured with equipment and software that prepares students for immediate transfer to industry — both in upstream processing, the first stage of biomanufacturing that focuses on cell line development and cultivation, as well as downstream processing, where the highly valuable biological products that result are produced at scale.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,100,000	A. Preliminary Plans	\$	38,500		
B. Design Fees		110,000	B. Final Plans		49,500		
C. Moveable Equipment		50,000	C. Construction Costs		1,312,000		
D. Project Contingency		140,000					
E. Miscellaneous Costs		-					
TOTAL		\$	1,400,000	TOTAL		\$	1,400,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	User Fees / Revenue Bonds	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	1,400,000	-	-	-	-	1,400,000	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	

<b>1. Project Title:</b>		<b>2. Priority</b>					
Biomanufacturing Training Lab: Seaton Hall							
<b>3. Project Description and Justification:</b>							
<p>The combination of Kansas State University’s strengths in agriculture and veterinary medicine, its Biosecurity Research Institute, and its direct proximity to the National Bio and Agro-Defense Facility has been a powerful draw for companies seeking access to the university’s research prowess and industry-ready graduates. To meet the workforce needs of biomanufacturing firms in the state, including Scorpius BioManufacturing, K-State proposes a Biomanufacturing Training and Education Center.</p> <p>The Biomanufacturing Training and Education Center, or BTEC, will provide a 2,000+ square-foot laboratory that will contain a comprehensive biomanufacturing line that supports all phases of modern biomanufacturing processes. The BTEC will be configured with equipment and software that prepares students for immediate transfer to industry — both in upstream processing, the first stage of biomanufacturing that focuses on cell line development and cultivation, as well as downstream processing, where the highly valuable biological products that result are produced at scale.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,100,000	A. Preliminary Plans	\$	38,500		
B. Design Fees		110,000	B. Final Plans		49,500		
C. Moveable Equipment		50,000	C. Construction Costs		1,312,000		
D. Project Contingency		140,000					
E. Miscellaneous Costs		-					
TOTAL		\$	1,400,000	TOTAL		\$	1,400,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	User Fees / Revenue Bonds	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	1,400,000	-	-	-	-	1,400,000	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ 1,400,000	\$ -	\$ -	\$ -	\$ -	\$ 1,400,000	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Burt Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university is considering a comprehensive infrastructure overhaul for Burt hall. Early Concepts for the modernized facility have strong ties to research and instrumentation, but significant upgrades would be necessary into building systems for Burt to perform to modern standards, necessary for Research activity including HVAC, Plumbing, Lab functionality and casework. Burt Hall was originally built in 1923 and is nearly 40,000 GSF.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 10,200,000	A. Preliminary Plans	\$ 472,500			
B. Design Fees	1,350,000	B. Final Plans	607,500			
C. Moveable Equipment	750,000	C. Construction Costs	12,420,000			
D. Project Contingency	1,000,000					
E. Miscellaneous Costs	200,000					
TOTAL	\$ 13,500,000	TOTAL	\$ 13,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	4,500,000	-	4,500,000	4,500,000	13,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 4,500,000	\$ -	\$ 4,500,000	\$ 4,500,000	\$ 13,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Chemical Engineering Lab Renovations						
<b>3. Project Description and Justification:</b>						
<p>The facilities and equipment serving the Chemical Engineering department in Durland Hall are out of date from a functionality and safety standpoint. This is hindering recruitment of students and faculty as well as limiting externally funded research and space utilization, which encompasses 20,186 GSF in Durland Hall. HVAC system upgrades were made from 2020 to 2023 to ensure AHSRAE 62.1, and now the actual lab and research spaces need modernized to create safe and functional lab facilities that incorporate current technology and equipment to support undergraduate and graduate education and research.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,250,000	A. Preliminary Plans	\$ 192,500			
B. Design Fees	550,000	B. Final Plans	247,500			
C. Moveable Equipment	150,000	C. Construction Costs	5,060,000			
D. Project Contingency	450,000					
E. Miscellaneous Costs	100,000					
TOTAL	\$ 5,500,000	TOTAL	\$ 5,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	2,250,000	1,000,000	-	2,250,000	-	5,500,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 2,250,000	\$ 1,000,000	\$ -	\$ 2,250,000	\$ -	\$ 5,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
CVM Trotter 2nd floor Student Laboratory Renovation						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university is seeking to renovate spaces within Trotter Hall that serve as laboratories, with lab furnishings that date back to 1973; the condition of spaces and furnishings do not align with efficient teaching or learning, This renovation will update the current student diagnostic laboratories in 13 Lab spaces and encompasses 11,762 GSF of space into a higher quality of teaching space with modern diagnostic equipment to better prepare students as veterinary medicine practitioners. It will also better position the college for recruiting and retention of students. Lab upgrades are planned in the following rooms: 203, 204, 205, 206, 207, 208, 209, 210, 211, 211A, 212, 213, 213A.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,200,000	A. Preliminary Plans	\$ 140,000			
B. Design Fees	400,000	B. Final Plans	180,000			
C. Moveable Equipment	1,000,000	C. Construction Costs	3,680,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	150,000					
TOTAL	\$ 4,000,000	TOTAL	\$ 4,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	1,000,000	-	3,000,000	-	4,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,000,000	\$ -	\$ 3,000,000	\$ -	\$ 4,000,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Eisenhower Hall Classroom & HVAC Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university is planning to invest in comprehensive upgrades to infrastructure in Eisenhower hall, which houses a large number of general use classrooms serving the student population for introductory classes at K-State, to modernize the building systems and finishes.</p> <p>Planned upgrades include removal of window A/C units, extension of HVAC systems to the room level and classroom modernization for approximately 15 classrooms. Classroom upgrades incorporate technology upgrades, ADA compliance, acoustics, furniture and finishes in alignment with modern teaching modalities.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,125,000	A. Preliminary Plans	\$ 131,250			
B. Design Fees	375,000	B. Final Plans	168,750			
C. Moveable Equipment	500,000	C. Construction Costs	3,200,000			
D. Project Contingency	300,000					
E. Miscellaneous Costs	200,000					
TOTAL	\$ 3,500,000	TOTAL	\$ 3,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	1,000,000	750,000	-	1,750,000
FY 2028	-	-	1,000,000	750,000	-	1,750,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,000,000	\$ 1,500,000	\$ -	\$ 3,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Engineering Bridge Plaza						
<b>3. Project Description and Justification:</b>						
<p>The BRIDGE (Building a Resilient Interdisciplinary Generation of Engineers) project will transform the area between the Engineering complex, West Seaton Hall, the power plant, and Ahearn Field House into a technology and sustainability demonstration space that showcases resilient engineering ecosystems (power, water, machinery, computers, etc).</p> <p>The College of Engineering installed a "Living Wall" in Engineering Hall atrium as a first step and are developing architectural plans for the BRIDGE, which may also include a memorial garden honoring students of the College. The BRIDGE will act as a showpiece and gathering place that showcases technology and innovation across many disciplines for the entire community, and is well positioned on the recruiting route for prospective students and their parents.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,350,000	A. Preliminary Plans	\$ 105,000			
B. Design Fees	300,000	B. Final Plans	135,000			
C. Moveable Equipment		C. Construction Costs	2,760,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	100,000					
TOTAL	\$ 3,000,000	TOTAL	\$ 3,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	1,000,000	-	2,000,000	-	3,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,000,000	\$ -	\$ 2,000,000	\$ -	\$ 3,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Engineering Innovation Center						
<b>3. Project Description and Justification:</b>						
<p>Recreate and integrate the Engineering Hall design team space with the industrial systems and manufacturing space in Durland Hall into a fully equipped design and prototyping innovation center with existing space located within the College of Engineering; this department currently utilizes about 23,000 GSF of space in Durland Hall.</p> <p>This strategy will optimize space utilization in Durland and create an integrative, interdisciplinary student-centric facility for education and research activities. Many Gen Z students plan to start their own businesses and want to creatively explore experiential learning activities, solving real-world issues within interdisciplinary teams.</p> <p>The current competition design team space will shift to off-Campus space operated by the College of Engineering to better capitalize on the opportunity to showcase space within Durland for SEM and a more modernize approach to trends in the industry for undergraduate students.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	3,950,000	A. Preliminary Plans	\$	175,000	
B. Design Fees		500,000	B. Final Plans		225,000	
C. Moveable Equipment		150,000	C. Construction Costs		4,600,000	
D. Project Contingency		300,000				
E. Miscellaneous Costs		100,000				
TOTAL		\$	5,000,000	TOTAL \$		5,000,000
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	1,500,000	1,000,000	-	2,500,000	-	5,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 1,500,000	\$ 1,000,000	\$ -	\$ 2,500,000	\$ -	\$ 5,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Engineering Student Team Competition Facility							
<b>3. Project Description and Justification:</b>							
<p>Current student competition teams housed in Engineering Hall and are space-limited. This project will relocate the current competition design team space to off-Campus space operated by the College of Engineering to better capitalize on the opportunity to showcase space within Durland for SEM and a more modernize approach to trends in the industry for undergraduate students.</p> <p>Shifting the award-winning student competition design team space will enlarge the design-team space, relative to what has been available in Durland Hall, without needing to expand the off-Campus footprint for the College of Engineering, simply taking advantage of underutilized space within the College's portfolio.</p> <p>This project will address outstanding deferred maintenance through renovations and expand student experiential learning space.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	2,250,000	A. Preliminary Plans	\$	105,000		
B. Design Fees		300,000	B. Final Plans		135,000		
C. Moveable Equipment		100,000	C. Construction Costs		2,760,000		
D. Project Contingency		250,000					
E. Miscellaneous Costs		100,000					
TOTAL		\$	3,000,000	TOTAL		\$	3,000,000
<b>6. Amount by Source of Funding:</b>							
<b>Fiscal Years</b>	<b>Federal Funds</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Gifts</b>	<b>Deferred Maintenance Funds</b>	<b>Totals by Year</b>	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	1,500,000	-	1,500,000	-	3,000,000	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ 3,000,000	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Interdisciplinary Undergraduate Science Teaching Building						
<b>3. Project Description and Justification:</b>						
<p>The department of Geology is currently being relocated from Thompson Hall, into synergically located space in Willard Hall and CBC near the Chemistry and Art Department. There is not, however, sufficient space in these two buildings to completely house Geology. Additional space is needed to house teaching and lab space for Geology. Chemistry also needs additional space for teaching labs and lectures.</p> <p>Both Chemistry and Geology could experience significant synergistic growth within the College of Arts &amp; Sciences with a new teaching-focused facility constructed adjacent to the Chemistry Building. A 20,000 GSF building would suffice for the needs of these departments, which is a 20% utilization increase compared to the size of Thompson Hall.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 11,500,000	A. Preliminary Plans	\$ 525,000			
B. Design Fees	1,500,000	B. Final Plans	675,000			
C. Moveable Equipment	750,000	C. Construction Costs	13,800,000			
D. Project Contingency	1,000,000					
E. Miscellaneous Costs	250,000					
TOTAL	\$ 15,000,000	TOTAL	\$ 15,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	7,500,000	-	7,500,000
FY 2028	-	-	-	7,500,000	-	7,500,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Hal Ross Flour Mill Modernization							
<b>3. Project Description and Justification:</b>							
<p>The proposed renovation and small addition to the Hal Ross Flour Mill will provide the Department of Grain Science and Industry with a flexible multi-purpose class/laboratory for teaching, research and extension programming and a new maintenance shop to support mill operations. The building addition will also enhance the architectural presence of the existing Hal Ross Flour Mill with a new building entrance and facade.</p> <p>The department is currently limited in its ability to safely conduct and accommodate student groups and industry partners in mill training, teaching, research, and demonstration programming due to a lack of adequately sized and equipped space outside the food quality production spaces within the existing mill. In addition, the department is relinquishing control of a ~2,000 SF Mill Maintenance Shop Building located just east of the mill on Kansas State University Foundation property and wishes to relocate existing shop equipment and operations to the Hal Ross Flour Mill. The existing shop serves the Hal Ross Mill and the HR Kruse Feed Mill and is scheduled to be razed. Funding sources are likely private gifts/TBD.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,142,048	A. Preliminary Plans	\$	39,972		
B. Design Fees		114,205	B. Final Plans		51,392		
C. Moveable Equipment		30,000	C. Construction Costs		1,384,093		
D. Project Contingency		114,205					
E. Miscellaneous Costs		75,000					
TOTAL		\$	1,475,457	TOTAL		\$	1,475,457
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/TBD	User Fees	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	1,125,000	-	1,125,000	
FY 2029	-	-	-	350,457	-	350,457	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 1,475,457	\$ -	\$ 1,475,457	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Horse Unit Improvements						
<b>3. Project Description and Justification:</b>						
<p>Improvements to the Horse unit will result in a modern equine breeding and training facility that is equipped to support the extensive, and expanding, educational opportunities for undergraduate, graduate, and veterinary medicine students at K-State. In addition to student engagement, the unit serves as the primary facility for equine reproductive services offered by ASI and the Veterinary Health Center (VHC) and houses horses used in equine nutrition and physiology research conducted by faculty in the Colleges of Agriculture and Veterinary Medicine. Additionally, the unit is used by ASI the as the host facility for equine short courses and seminars offered to the public.</p> <p>Desired outcomes of Improvements Include:</p> <p>Renovations to the existing KSU Horse Teaching and Research Unit will:</p> <ul style="list-style-type: none"> <li>• Increase available space to support growth in our teaching, research, and extension activities for both ASI and VHC.</li> <li>• Increase the capacity to serve as the state and regional leader in providing exceptional client services for horse owners interested in the equine reproductive services offered by ASI and VHC.</li> <li>• Improve safety and comfort for all users of the unit by replacing aging facilities with more structurally sound and functional buildings.</li> <li>• Modernize the program to reflect marketplace conditions and facilities that students will encounter once they enter the workforce or participate in equine-based internships.</li> <li>• Improve animal welfare by providing facilities that meet current Institutional Animal Care and Use Committee (IACUC) requirements.</li> <li>• Provide an adequate and convenient facility for extracurricular activities hosted by university clubs and teams.</li> <li>• Allow for the opportunity to explore additional ways to increase revenue for both ASI and VHC.</li> </ul>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 7,730,000	A. Preliminary Plans	\$ 357,000			
B. Design Fees	1,020,000	B. Final Plans	459,000			
C. Moveable Equipment	350,000	C. Construction Costs	9,384,000			
D. Project Contingency	450,000					
E. Miscellaneous Costs	650,000					
TOTAL	\$ 10,200,000	TOTAL	\$ 10,200,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	ARPA & Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	6,200,000	-	6,200,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	4,000,000	-	4,000,000
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 10,200,000	\$ -	\$ 10,200,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Integrated Physical & Life Sciences Research Facility						
<b>3. Project Description and Justification:</b>						
<p>An Integrated Physical &amp; Life Sciences Lab &amp; Research Building will provide state-of-the art research facilities for the physical and life sciences which will foster interdisciplinary collaborations and alleviate the pressure on existing low-quality space for scientific research and Lab space on Campus.</p> <p>Such a facility will aid in recruiting, supporting, and retaining high-quality researchers, recruiting students in the involved disciplines, and enabling interdisciplinary collaborations that are the key to successful grant proposals in the 8-figure range.</p> <p>Creation of a world class, modern research facility directly supports the needs of a Next-Gen Land Grant university and will allow the university to re-imagine existing lab spaces which could be decommissioned, repurposed and reconfigured to support emerging space utilization and deferred maintenance initiatives.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 157,000,000	A. Preliminary Plans	\$ 7,000,000			
B. Design Fees	20,000,000	B. Final Plans	9,175,000			
C. Moveable Equipment	5,000,000	C. Construction Costs	183,825,000			
D. Project Contingency	14,500,000					
E. Miscellaneous Costs	3,500,000					
<b>TOTAL</b>	<b>\$ 200,000,000</b>	<b>TOTAL</b>	<b>\$ 200,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Federal Grants/ TBD	User Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 100,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000,000</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Jardine Bldgs. Renovations						
<b>3. Project Description and Justification:</b>						
<p>The traditional apartments in Jardine were built in the late 50's and early 60's. They have continued to be a popular living environment for our students, especially graduate students and families. They have been well maintained over the years but need upgrades.</p> <p>There are 5 existing buildings that have been updated and 17 new buildings (2007 &amp; 2012) in the Jardine Apartments Complex. This leaves 12 buildings that need renovation. The complex also has a community center, administrative/support spaces, and meeting rooms. The landscaping has also been updated and is in good condition.</p> <p>Update 12 buildings to include new decks, sloped roofs, new fire alarm systems, asbestos removal, appliances (remove gas), kitchens, new baths, plumbing upgrades, HVAC upgrades, door security, code upgrades, and total building finishes. The cost to bring the deferred maintenance to 80% renewal is \$1,200,000 per building for a total project cost of \$15,000,000. Jardine structures tentatively slated for renovation include: F, I, N, P, Q, R, T, U, V, W, X and Y.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 11,200,000	A. Preliminary Plans	\$ 525,000			
B. Design Fees	1,500,000	B. Final Plans	675,000			
C. Moveable Equipment	300,000	C. Construction Costs	13,800,000			
D. Project Contingency	1,250,000					
E. Miscellaneous Costs	750,000					
<b>TOTAL</b>	<b>\$ 15,000,000</b>	<b>TOTAL</b>	<b>\$ 15,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	User Fees (Housing Fees)	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	15,000,000	-	-	-	15,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Kedzie Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university is planning to invest into infrastructure upgrades to Kedzie hall to house occupants who will be relocating from Unger Hall. The original portion of Kedzie was constructed in 1897, with additions made in the late 1960's. Kedzie is primarily utilized for classrooms and offices for Journalism faculty who have relocated to Nichols Hall.</p> <p>The building carries deferred maintenance challenges of nearly \$4M, including enclosure (roof &amp; windows), electrical and lighting, fire alarm modernization and technology needs.</p> <p>A renovation is planned to modernize necessary systems with the hope of restoring adequate and modernized conditions for the primary use of offices.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 2,650,000	A. Preliminary Plans	\$ 122,500			
B. Design Fees	350,000	B. Final Plans	157,500			
C. Moveable Equipment	150,000	C. Construction Costs	3,220,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	100,000					
TOTAL	\$ 3,500,000	TOTAL	\$ 3,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Private Gifts	Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	500,000	500,000	-	-	-	1,000,000
FY 2028	1,250,000	1,250,000	-	-	-	2,500,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 3,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
KS Hill Refurbishment						
<b>3. Project Description and Justification:</b>						
<p>The University owns the property where the infamous KS are displayed near the East gateway to Manhattan. Civil Engineering students created the K &amp; S in the 1920's and the letters have been maintained by engineering students as a point of pride ever since. The letters were created from concrete and painted white. The concrete has substantially cracked, is separating, and pieces are traversing down the 60 degree hill onto McDowell Creek Road. In re-thinking a more sustainable and aesthetically impactful design, K &amp; S letters 80' x 60' each with an approximate 2'-0" thickness painted white with high quality coating have been planned, and mounted on a metal structure system that can support the aluminum letters. Internal lighting to back glow on to the hill side to allow the letters to have a halo lit effect. Demolition of existing letters will be difficult and expensive due to the conditions of the site. This project could result in a partnership with the City of Manhattan, Philanthropic partners, and the university, with input on design and construction from college of engineering students.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,350,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	250,000	B. Final Plans	112,500			
C. Moveable Equipment	500,000	C. Construction Costs	2,300,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	150,000					
TOTAL	\$ 2,500,000	TOTAL	\$ 2,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	1,250,000	-	1,250,000	-	2,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000	\$ -	\$ 2,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Large Animal Research Center Expansion Phase 1 and 2						
<b>3. Project Description and Justification:</b>						
<p>In 2010, the Large Animal Research Center was relocated to its present site for the new National Bio and Agro-Defense Facility which was built north of main campus. The relocation provided a 22,233 square foot ABSL-2 research building but did not meet all the space needs for the program. This limitation prevents the Comparative Medicine Group from expanding its resource capacity to meet the demands of the university's researchers. Additionally, the existing building needs renovation and upgrades to meet the critical demand for the university's researchers.</p> <p>The project consists of renovation and upgrades to the existing facility, a 28,500 square foot addition to the building which would house necropsy and surgery suites, support space and small and large animal holding rooms, a new 800 square foot facility for tick rearing and a new 1,200 square foot facility for deer holding. The LARC expansion is necessary to support the KBOR's Strategic Plan - Building a Future; Advancing Economic Prosperity - Biosecurity.</p> <p>USDA personnel have shared they will have housing needs for animal acclimation and vaccine studies for NBAF. Animals will then be transitioned to BSL-3/4 in NBAF for challenge studies with live virus. The LARC expansion is necessary to house these animals. The LARC facilities expansion is necessary to accommodate BSL-2 space for adult cattle for expected K-State and NBAF research. Currently, LARC capacity is insufficient to meet K-State investigator needs and they are forced to find other space to fill the gap. The project funding is to be determined.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 15,000,000	A. Preliminary Plans	\$ 700,000			
B. Design Fees	2,000,000	B. Final Plans	900,000			
C. Moveable Equipment	1,000,000	C. Construction Costs	18,400,000			
D. Project Contingency	1,500,000					
E. Miscellaneous Costs	500,000					
TOTAL	\$ 20,000,000	TOTAL	\$ 20,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Federal Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	10,000,000	10,000,000
FY 2028	-	-	-	-	10,000,000	10,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Milking Parlor and Cow Housing						
<b>3. Project Description and Justification:</b>						
<p>K-State's College of Agriculture is a recognized leader in agriculture, food and natural resources. For more than 100 years, the K-State dairy program has served the Kansas dairy industry, which has grown significantly in the last 25 years. K-State has the leading dairy program in the High Plains region, one of the largest milk sheds in the nation.</p> <p>This project proposes to construct a new Dairy Barn &amp; Parlor located South of the existing KSU Dairy Barn. The new complex will replace the aging facilities on the College of Agriculture's north campus in Manhattan, KS, consisting of a new 112,000sf freestall Barn, a 10,313sf Milking Parlor, a 3,600sf Milk Transfer Wing and a 3,600sf classroom wing. The site consists of infilling the existing lagoon, expanding the lagoon to the North, and relocating an underground irrigation line.</p> <p>The proposed new facilities will replace aging facilities including holding barns and a milking parlor. The existing Dairy Teaching and Research Center opened in 1977 and houses approximately 300 cows and 300 replacement heifer calves being developed for milk production. Research work conducted at the Center addresses dairy nutrition, reproduction, management, and other related areas. Located on Animal Science Road north of Marlatt Avenue, the Center is available for tours and visits. This includes watching the milking operation, walking through the calf management area, and observing the cows in their free stall pens. Project funding is TBD and from private gifts.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 10,250,000	A. Preliminary Plans	\$ 525,000			
B. Design Fees	1,500,000	B. Final Plans	675,000			
C. Moveable Equipment	1,000,000	C. Construction Costs	13,800,000			
D. Project Contingency	1,500,000					
E. Miscellaneous Costs	750,000					
TOTAL	\$ 15,000,000	TOTAL	\$ 15,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	7,500,000	-	7,500,000
Subsequent Years	-	-	-	7,500,000	-	7,500,000
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Moore Hall Renovation						
<b>3. Project Description and Justification:</b>						
<p>Moore Hall has served the students at Kansas State University since 1965 as a student dorm with maximum capacity of 649 beds in a double room configuration. Moore Hall is located within the Derby complex and is 125,132 GSF; the building has had renovations over the years but needs a major renovation. The calculated deferred maintenance to bring it to 80% renewal is \$20,000,000.</p> <p>There have been many renovations of both aesthetic appeal and of core infrastructure. The structural system is in good shape and the HVAC has had several upgrades. The original asbestos ceiling texture has been removed on several floors. A sprinkler system was added in the 2000's. The main lobby has been updated and a student store was added. The elevators were updated several years ago.</p> <p>Renovations to several systems remain as an opportunity to return Moore Hall to a preferred building for our students to live. These systems include fire safety systems, asbestos removal, plumbing systems, building ventilation, window replacements, roofing, flooring and other finish upgrades. A major desired upgrade is a bathroom configuration that provides privacy to the students.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 14,500,000	A. Preliminary Plans	\$ 700,000			
B. Design Fees	2,000,000	B. Final Plans	900,000			
C. Moveable Equipment	1,500,000	C. Construction Costs	18,400,000			
D. Project Contingency	1,250,000					
E. Miscellaneous Costs	750,000					
TOTAL	\$ 20,000,000	TOTAL	\$ 20,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	User Fees (Housing Fees)	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	15,000,000	-	-	-	15,000,000
FY 2028	-	5,000,000	-	-	-	5,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Raze Shellenberger & Feed Technology Hall						
<b>3. Project Description and Justification:</b>						
<p>Supporting Board of Regents policy to utilize space more efficiently, and the reduced deferred maintenance liability, the university seeks approval to raze selected deteriorating infrastructure and relocate existing units within existing buildings that will remain within the university's portfolio.</p> <p>The Feed Technology building was constructed in the mid-1950's with Shellenberger Hall added in 1959. The buildings have served as home to the Department of Grain Science &amp; Industry within the College of Agriculture. Both facilities are listed with a Facilities Condition Rating of "F" and have a deferred maintenance backlog of \$17M, encompassing about 70,000 GSF of space in total. The facilities are planned to be demolished after constructing the new Global Center for Grain &amp; Food Innovation and relocating the department.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,850,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	250,000	B. Final Plans	112,500			
C. Moveable Equipment	-	C. Construction Costs	2,300,000			
D. Project Contingency	150,000					
E. Miscellaneous Costs	250,000					
TOTAL	\$ 2,500,000	TOTAL	\$ 2,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	State Demolition Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	2,500,000	2,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Recruitment & Legacy Plaza						
<b>3. Project Description and Justification:</b>						
<p>The project concept is to create an outdoor plaza that speaks to the past-present-and-future legacy of university students. This plaza provides a quiet and intimate backdrop to ponder memories and experiences and will be utilized during recruiting visits to signal a commitment from prospective students and as a destination location for current students and alumni.</p> <p>The location between Anderson Hall, and adjacent to Bosco plaza is intentional to establish a connection between the past and present. The outdoor space features limestone walls and entry gates, concrete pavers, and new landscaping &amp; Lighting throughout the area. Limestone walls will incorporate lighting, landscaping beds, and "KSU" signage fixed atop of a second tier. Entry gates will include cast stone tops, and steel Iron Basket lighting like that of the entry gates at the north campus corridor. The east main entry gate to include a walk-thru arched entrance, and Powercat Logo atop of the gate. The new paver system will tie in with Bosco Plaza to the west and extend north and south to connect with existing pathways on campus.</p> <p>The key feature will be the Kansas State University seal at the center of the plaza. Landscaping throughout the area to include irrigation, bark mulch areas, and screening to tie into the surrounding area, while protecting existing trees that currently surround the plaza. New landscaping and screening area to allow for views of Anderson Hall to the southeast. Landscape lighting features to include pathway &amp; perimeter lighting, signage lighting, and in-wall lighting to highlight the "KSU" and "Powercat" displays, as well as limestone walls.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,675,000	A. Preliminary Plans	\$ 78,750			
B. Design Fees	225,000	B. Final Plans	101,250			
C. Moveable Equipment	150,000	C. Construction Costs	2,070,000			
D. Project Contingency	125,000					
E. Miscellaneous Costs	75,000					
TOTAL	\$ 2,250,000	TOTAL	\$ 2,250,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	TBD & State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	1,125,000	-	1,125,000	-	2,250,000
<b>Totals by Funding Source</b>	\$ -	\$ 1,125,000	\$ -	\$ 1,125,000	\$ -	\$ 2,250,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Academic Center						
<b>3. Project Description and Justification:</b>						
<p>The KSU Aerospace and Technology Campus Strategic Plan identifies the enrollment to grown by as many as 1,500 students by 2030. To meet the educational needs for a much larger student body, the academic space will need to double to meet student needs by not impeding growth.</p> <p>Included in the Salina Campus Masterplan, a 99,000 GSF Academic Center, to be completed in two phases and will house all engineering and technological academic departments. The Academic Center will contain faculty offices, classrooms, labs, and research spaces. The Academic Center will be the centerpiece of the new campus and is slated to be located in the center of the KSU Salina Campus.</p> <p>Timing for the facility will be based on Enrollment trends, with a keen focus on space utilization goals and standards.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 33,050,000	A. Preliminary Plans	\$ 1,732,500			
B. Design Fees	4,950,000	B. Final Plans	2,227,500			
C. Moveable Equipment	4,000,000	C. Construction Costs	45,540,000			
D. Project Contingency	5,000,000					
E. Miscellaneous Costs	2,500,000					
TOTAL	\$ 49,500,000	TOTAL	\$ 49,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	15,000,000	-	34,500,000	-	49,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 15,000,000	\$ -	\$ 34,500,000	\$ -	\$ 49,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Salina Aviation Hanger 724							
<b>3. Project Description and Justification:</b>							
<p>The KSU Aerospace and Technology Campus Strategic Plan identifies the enrollment to grow by as many as 1,500 students by 2030. To meet the programming needs for a much larger student body, Salina Campus will need additional space for new programs and for maintaining the current aircraft fleet.</p> <p>Included in the Salina Campus Masterplan, KSU Salina owns 2 of 3 aviation hangars located adjacent to our campus, and current usage maximizes and, in some instances, exceeds the capacity of those two hangars. KSU Salina has expressed interest in purchasing the remaining Hanger 724 to bother the current owner and the Salina Airport Authority.</p> <p>After purchasing the Hanger 724, the university plans to modernize the facility by addressing code issues and making it usable for the aviation maintenance program and/or the maintenance needs of the current aircraft fleet.</p> <p>Purchasing Hanger 724 will prove to be more cost effective in the long term rather than leasing the space.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	3,900,000	A. Preliminary Plans	\$	175,000		
B. Design Fees		500,000	B. Final Plans		225,000		
C. Moveable Equipment		150,000	C. Construction Costs		4,600,000		
D. Project Contingency		250,000					
E. Miscellaneous Costs		200,000					
TOTAL		\$	5,000,000	TOTAL		\$	5,000,000
<b>6. Amount by Source of Funding:</b>							
<b>Fiscal Years</b>	<b>Federal Funds</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Gifts</b>	<b>Deferred Maintenance Funds</b>	<b>Totals by Year</b>	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	-	-	-	-	
FY 2026	-	-	-	-	-	-	
FY 2027	-	-	-	-	-	-	
FY 2028	-	5,000,000	-	-	-	5,000,000	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Aviation Innovation Ramp						
<b>3. Project Description and Justification:</b>						
<p>The KSU Aerospace and Technology Campus Strategic Plan identifies the enrollment to grown by as many as 1,500 students by 2030. To meet the programming needs for a much larger student body, Salina Campus will need additional space for new programs and areas of focus.</p> <p>As the aviation industry moves into the future of unmanned and autonomous airframes, there is and will be a tremendous need for research and training in the areas of unmanned aviation and composites. This industry shift will not ameliorate the dearth of trained aviation mechanics who, in addition to traditional avionics, will also need to be trained in these new, largely electrical, airframes.</p> <p>Included in the Salina Campus Masterplan, a new 44,000 GSF building will house the academic departments of aviation maintenance, unmanned aerial systems, and composites and contain faculty offices, classrooms, labs, and research spaces including a 25,000 sf high-bay aviation maintenance hangar. Programs to be housed in the building are at the center of our focus on Advanced Air Mobility and the future of aviation.</p> <p>The Facility has undergone programming efforts and is slated for a location at the East end adjacent to the current aviation ramp utilized by the composites lab. This facility is a big step forward in the Campus' goals for recruiting and SEM.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 22,250,000		A. Preliminary Plans	\$ 1,050,000		
B. Design Fees	3,000,000		B. Final Plans	1,350,000		
C. Moveable Equipment	1,500,000		C. Construction Costs	27,600,000		
D. Project Contingency	2,500,000					
E. Miscellaneous Costs	750,000					
TOTAL	\$ 30,000,000		TOTAL	\$ 30,000,000		
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>Federal Funds</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Gifts/TBD</b>	<b>Deferred Maintenance Funds</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	30,000,000	-	30,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 30,000,000	\$ -	\$ 30,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Kansas Immersive Technology Environment (KITE)						
<b>3. Project Description and Justification:</b>						
<p>The KSU Aerospace and Technology Campus Strategic Plan identifies the enrollment to grown by as many as 1,500 students by 2030. To meet the programming needs for a much larger student body, Salina Campus will need additional space for new programs and areas of focus.</p> <p>The Kansas Immersive Technology Environment (KITE) is the inaugural teaching and research facility of the Aerospace, Manufacturing, and Entertainment Collaborative (AMEC). The KITE building will bring world-leading simulation and artificial intelligence capabilities to the major industry sectors of Kansas, with a heightened focus on aerospace, advanced manufacturing, and defense.</p> <p>The planned 28,000 GSF KITE facility will be built in partnership with the Salina Airport Authority (SAA) and the Tyrell Corporation. KSU Salina will lease the ground to the partnership and provide up to \$5M in equipment and personnel through a congressionally earmarked NIST grant. The SAA will provide funds for design and construction and Tyrell will provide additional equipment and expertise.</p> <p>This facility is critical to the strategic goal of generating over \$25M/yr. in research grants. The KITE will represent a public/private joint research enterprise that will bring jobs to Kansas and research dollars to KSU, and provide one-of-a-kind training and education opportunities for students interested in VR, AR, AI, and machine learning.</p> <p>The building location is slated for the east of Hangar 724 and near the future Innovation Ramp.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 38,000,000	A. Preliminary Plans	\$ 1,750,000			
B. Design Fees	5,000,000	B. Final Plans	2,250,000			
C. Moveable Equipment	1,500,000	C. Construction Costs	46,000,000			
D. Project Contingency	4,000,000					
E. Miscellaneous Costs	1,500,000					
<b>TOTAL</b>	<b>\$ 50,000,000</b>	<b>TOTAL</b>	<b>\$ 50,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	State Appropriation	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	28,000,000	22,000,000	-	-	-	50,000,000
FY 2028			-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ 28,000,000</b>	<b>\$ 22,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Residence Hall IV						
<b>3. Project Description and Justification:</b>						
<p>KSU Salina currently has two dorms housing 179 students, and occupancy has been full for five years. In the Fall23 semester, a new 3rd dorm will open with 104 beds; by implementing the new freshmen housing policy, the 3rd dorm will also be full immediately. The campus strategic plan calls for 1,500 students by 2030 requiring even more on-campus housing and Housing opportunities within the greater community remains extremely limited.</p> <p>Included in the 2022 Salina Campus Master Plan to support future projected growth, planning for the next dorm aligns with the goal to provide housing for 50% of enrolled undergraduate students. When Salina meets enrollment growth targets, the addition of this fourth dorm will nearly satisfy the 387 of 750 beds needed. A fifth dorm (future) with a capacity equal to the four dorms envisioned may be necessary. At current enrollment, this fourth dorm will align with the 50% goal.</p> <p>The location for this fourth dorm will be to the north of and connected to the 3rd dorm currently under construction.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 7,250,000	A. Preliminary Plans	\$ 350,000			
B. Design Fees	1,000,000	B. Final Plans	450,000			
C. Moveable Equipment	500,000	C. Construction Costs	9,200,000			
D. Project Contingency	1,000,000					
E. Miscellaneous Costs	250,000					
TOTAL	\$ 10,000,000	TOTAL	\$ 10,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Federal Funds	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	10,000,000	-	10,000,000
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: **November 15, 2023 (REVISION)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Salina Residence Hall IV						
<b>3. Project Description and Justification:</b>						
<p>KSU Salina currently has three dorms housing 283 students, and occupancy has been full for five years. Earhart Hall, a 3-level residence hall that can house up to 104 residents, was opened in 2023. Harbin and Schilling Halls, 2-level residence halls that house a combined 174 students, were opened in 1997 and 1994, respectively. The campus strategic plan calls for 1,500 students by 2030 requiring even more on-campus housing and Housing opportunities within the greater community remains extremely limited.</p> <p>Included in the 2022 Salina Campus Master Plan to support future projected growth, planning for the next dorm aligns with the goal to provide housing for 50% of enrolled undergraduate students. When Salina meets enrollment growth targets, the addition of this fourth dorm will nearly satisfy the 387 of 750 beds needed.</p> <p>A fifth dorm (future) with a capacity equal to the four dorms envisioned may be necessary. At current enrollment, this fourth dorm will align with the 50% goal.</p> <p>Student dining needs are met by a separate, existing, 5,786 sq ft dining facility which serves 300 students three meals per day. The existing residence halls have been at capacity for five consecutive years. With the addition of K-AIRES and the General Atomics Innovation Ramp, K-State Salina anticipates its residential population growing from 750 to more than 1,100 students over the next 7 years. Already, the goal for incoming students for the fall 2024 semester (277) exceeds the available beds on campus (274).</p> <p>With the addition of a new residence hall, on-campus housing will exceed the capacity of the current dining hall (300). A new dining hall capable of feeding 600 students (seating 360) will meet the existing need as well as providing capacity for future growth. The new housing program and corresponding 135 new parking spaces will give additional living and dining spaces that will allow for student growth and diverse dining and housing options on the K-State Salina Campus.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 30,702,446		A. Preliminary Plans	\$ 700,593		
B. Design Fees	2,001,694		B. Final Plans	900,762		
C. Moveable Equipment	1,492,238		C. Construction Costs	37,653,749		
D. Project Contingency	3,947,115					
E. Miscellaneous Costs	1,111,611					
<b>TOTAL</b>	<b>\$ 39,255,104</b>		<b>TOTAL</b>	<b>\$ 39,255,104</b>		
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>Federal Funds</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Gifts/TBD</b>	<b>Deferred Maintenance Funds</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	350,000	-	-	-	350,000
FY 2025	-	19,262,552	-	-	-	19,262,552
FY 2026	-	19,262,552	-	-	-	19,262,552
FY 2027	-	350,000	-	-	-	350,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ 39,225,104</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,225,104</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Strong Complex: Boyd, Putnam &amp; Van Zile Hall Renovations</b>						
<b>3. Project Description and Justification:</b>						
<p>The Strong complex consists of three of the oldest buildings in the housing system at Kansas State University. Van Zile, built in 1926, is the oldest residence hall in the State of Kansas. Boyd and Putnam were built in 1951 and 1952 respectively. In 1990, Van Zile was completely renovated and connected to Boyd and Putnam by tunnels. The heating and air-conditioning (HVAC) were completely replaced in all three buildings at that time. The work done in 1990 was at a time when enrollment was down, Van Zile was closed, and Boyd and Putnam could be worked on without displacing students. When enrollment increased, the complex was able to accommodate the increase in students. KSU is implementing a freshman residency requirement which is anticipated to affect the occupancy rate in the housing system, so renovating these buildings is increasingly more important.</p> <p>Proposed work includes replacing failing plumbing systems, connecting buildings to the chilled campus loop, upgrading building automation controls, replacing elevators, addressing fire and life safety including the installation of a sprinkler system. This project is expected to be funded through housing fees/funding.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 20,200,000	A. Preliminary Plans	\$ 910,000			
B. Design Fees	2,600,000	B. Final Plans	1,170,000			
C. Moveable Equipment	1,000,000	C. Construction Costs	23,920,000			
D. Project Contingency	1,450,000					
E. Miscellaneous Costs	750,000					
<b>TOTAL</b>	<b>\$ 26,000,000</b>	<b>TOTAL</b>	<b>\$ 26,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Interest Earnings</b>	<b>Educational Building Fund</b>	<b>Private Gifts</b>	<b>User Fees (Housing Fees)</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	13,000,000	13,000,000
FY 2029	-	-	-	-	13,000,000	13,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,000,000</b>	<b>\$ 26,000,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: **November 15, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Strong Complex: Boyd, Putnam & Van Zile Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The Strong complex consists of three of the oldest buildings in the housing system at Kansas State University. Van Zile, built in 1926, is the oldest residence hall in the State of Kansas. Boyd and Putnam were built in 1951 and 1952 respectively. In 1990, Van Zile was completely renovated and connected to Boyd and Putnam by tunnels.</p> <p>The three-building Strong Complex has been an anchor for resident life at K-State for nearly a century, making Van Zile, Boyd, and Putnam Halls the oldest residence halls on campus. Located at the eastern edge of campus along North Manhattan Avenue between Petticoat Lane and Old Claflin Road, residents of the Strong Complex are immersed in the academic and social aspects of life on campus. Directly north of the Strong Complex is the Derby Complex which includes Ford, Haymaker, West, and Moore Halls, providing residents access to amenities not currently available within Strong, such as the recently renovated Derby Dining Commons.</p> <p>The buildings' cohesive collegiate gothic architectural style, their scale and arrangement around a communal outdoor space, and their long history and tradition have had an enduring appeal among students. They are truly unique among the various on-campus residential options available at K-State.</p> <p>PGAV was engaged in February of 2023 to conduct a programming and concept study to help define the vision and functional requirements for a "distinctly K-State Living/Learning community", and to explore concepts for renovating all three buildings in support of this vision.</p> <p>Proposed work includes replacing failing plumbing systems, connecting buildings to the chilled campus loop, upgrading building automation controls, replacing elevators, addressing fire and life safety including the installation of a sprinkler system. This project is expected to be funded through housing fees/funding.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 24,000,000	A. Preliminary Plans	\$ 840,000			
B. Design Fees	2,400,000	B. Final Plans	1,080,000			
C. Moveable Equipment	1,700,000	C. Construction Costs	30,080,000			
D. Project Contingency	2,400,000					
E. Miscellaneous Costs	1,500,000					
<b>TOTAL</b>	<b>\$ 32,000,000</b>	<b>TOTAL</b>	<b>\$ 32,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees (Housing Fees)	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	100,000	100,000	200,000
FY 2025	-	-	-	3,400,000	12,400,000	15,800,000
FY 2026	-	-	-	3,400,000	12,400,000	15,800,000
FY 2027	-	-	-	100,000	100,000	200,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,000,000</b>	<b>\$ 25,000,000</b>	<b>\$ 32,000,000</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Student Success Center						
<b>3. Project Description and Justification:</b>						
<p>A need exists to develop a one-stop student support services complex and multipurpose area to locate existing student facing supportive services from various parts of campus into a central location, convenient for students.</p> <p>The intent of the project is to positively impact how a student experiences K-State, foster better coordination and collaboration among several student-facing supportive services to co-locate, showcase high-impact practices that support student retention and persistence, provide a signature multi-purpose large event space that could host speakers, esports events, and other programs.</p> <p>The project will be programmed to develop further and will be identified in the upcoming Campus Masterplan.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 17,200,000	A. Preliminary Plans	\$ 735,000			
B. Design Fees	2,100,000	B. Final Plans	945,000			
C. Moveable Equipment	50,000	C. Construction Costs	19,320,000			
D. Project Contingency	1,500,000					
E. Miscellaneous Costs	150,000					
TOTAL	\$ 21,000,000	TOTAL	\$ 21,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	21,000,000	-	21,000,000
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 21,000,000	\$ -	\$ 21,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Thompson Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university is planning to invest into comprehensive infrastructure upgrades to Thompson hall to house occupants who will be relocating from Unger Hall. Thompson is seemingly attractive from the exterior and served as the home for the Geology Department until recently. The building carries significant deferred maintenance challenges of nearly \$6M, including substructure (foundation and footings), underground water incursion, deteriorated stone exterior, elevator, limited HVAC/mechanical capability &amp; significantly aged equipment and finishings. Systems currently rated at the end of useful life include hydronic heat, and electrical system (incl. lighting).</p> <p>A renovation is planned to modernize necessary systems with the hope of restoring adequate and modernized conditions.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 3,000,000	A. Preliminary Plans	\$ 157,500			
B. Design Fees	450,000	B. Final Plans	202,500			
C. Moveable Equipment	500,000	C. Construction Costs	4,140,000			
D. Project Contingency	400,000					
E. Miscellaneous Costs	150,000					
TOTAL	\$ 4,500,000	TOTAL	\$ 4,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	1,000,000	-	-	1,000,000	2,000,000
FY 2028	-	1,250,000	-	-	1,250,000	2,500,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 2,250,000	\$ -	\$ -	\$ 2,250,000	\$ 4,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>					
Thompson Hall Renovations							
<b>3. Project Description and Justification:</b>							
<p>The university is planning to invest into comprehensive infrastructure upgrades to Thompson hall to house occupants who will be relocating from Unger Hall. Thompson is seemingly attractive from the exterior and served as the home for the Geology Department until recently. The building carries significant deferred maintenance challenges of nearly \$6M, including substructure (foundation and footings), underground water incursion, deteriorated stone exterior, elevator, limited HVAC/mechanical capability &amp; significantly aged equipment and finishings. Systems currently rated at the end of useful life include hydronic heat, and electrical system (incl. lighting).</p> <p>A renovation is planned to modernize necessary systems with the hope of restoring adequate and modernized conditions, including the installation of a 4-pipe Chilled/Hot Water system for heating &amp; Cooling, Targeted electrical upgrades to panels, interior refreshes, and addressing water incursion and stone restoration.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	6,650,000	A. Preliminary Plans	\$	210,000		
B. Design Fees		600,000	B. Final Plans		270,000		
C. Moveable Equipment		750,000	C. Construction Costs		8,520,000		
D. Project Contingency		750,000					
E. Miscellaneous Costs		250,000					
TOTAL		\$	9,000,000	TOTAL		\$	9,000,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	-	
Current Year	-	100,000	-	-	100,000	200,000	
FY 2025	-	1,250,000	-	-	1,250,000	2,500,000	
FY 2026	-	3,650,000	1,000,000	-	1,650,000	6,300,000	
FY 2027	-		-	-		-	
FY 2028	-		-	-		-	
FY 2029	-	-	-	-		-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ 5,000,000	\$ 1,000,000	\$ -	\$ 3,000,000	\$ 9,000,000	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Throckmorton & Greenhouse Renovation						
<b>3. Project Description and Justification:</b>						
<p>The Throckmorton Plant Sciences Center was built in 1981 with east and west additions in 1991, with a total of 258,181 +/- GSF. This building functions as an important asset to the College of Agriculture, in Plant and soil sciences, and contains a large number of labs and specialized systems in need of renovation. The growth trajectory for these programs indicates a need of approximately 60,000 GSF of additional space, so rethinking how Throckmorton Hall functions to gain operational efficiency is important. The Facilities Condition index score for the building is a "C" letter grade; most of the larger building systems (HVAC, etc) are in need or modernization.</p> <p>Planned Deferred Maintenance upgrades include: New 100% Outside Air Laboratory Air-handlers, New Return Air-Handlers for Classroom and Office Spaces, New dust control system serving the grinding / prep suite, Electrical / Main Switch upgrades and replacements and Repair of non-functioning cold rooms 2702, 2704,2706, 2707, CR1904E, CR1904F, 4441A.</p> <p>Planned Infrastructure and Life Safety upgrades include: New Rooftop Penthouse Structure allowing for best practices to be adopted for laboratory air handling strategies, Whole Building New Fire Risers, capped and ready floor by floor for sprinkler extensions in renovation areas, New Standby Generator, sized to accommodate walk in refrigeration, growth chamber, and upright freezer loads in entire research facility, as well as a small amount of convenience outlets in Laboratories, and T Suite 1302D Cooling System capacity upgrades.</p> <p>Research &amp; Teaching upgrades include: Soil Grinding, Plant Growth Chamber, Lab reconfiguration and renovation, Greenhouse renovations, and instructional space renovations.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 113,366,028	A. Preliminary Plans	\$ 5,186,457			
B. Design Fees	14,818,448	B. Final Plans	6,668,302			
C. Moveable Equipment	2,500,000	C. Construction Costs	136,329,718			
D. Project Contingency	10,000,000					
E. Miscellaneous Costs	7,500,000					
TOTAL		TOTAL		\$ 148,184,476		
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Funds</b>	<b>Educational Building Fund</b>	<b>Private Gifts</b>	<b>Federal Funds</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	12,348,706	37,046,119	49,394,825
FY 2028	-	-	-	12,348,706	37,046,119	49,394,825
FY 2029	-	-	-	12,348,706	37,046,119	49,394,825
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 37,046,119	\$ 111,138,357	\$ 148,184,476

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Union Ballroom Renovation						
<b>3. Project Description and Justification:</b>						
<p>The Ballroom of the K-State Student Union was part of the original construction of the Union, and opened in March of 1956. This space has seen no modifications or upgrades because of the use of asbestos in the ceiling construction. Several functions of this space need addressed to maintain the functionality and safety of the room. The primary need is the abatement of the asbestos laden ceiling to address concerns of the potential deterioration and the possibility of an unsafe environment. Once this is completed, it will allow for installation of a new sound-absorbing ceiling to improve the acoustical quality of the space. Furthermore, a new ceiling will allow for installation of a new light system to replace the currently failing system. It will also allow for installation of audio/visual components for use during numerous presentations and events that take place in the Ballroom.</p> <p>The desired outcome for the Union Grand Ballroom is to allow a safe and inviting space to host the approximately 200 annual meetings, lectures, banquets, and other activities that take place here. The expectation for this project is removal of a potentially hazardous environment. To provide a new ceiling that ties together all areas of the Ballroom and provides for improved acoustics in this large space. In addition to the ceiling, a modern functioning room lighting system is to be installed to replace the currently failing system. A major component to be included is a level of technology that will include screens, projectors and audio that is required to provide support to the variety of presentations, videos and graphics used during events within the Ballroom either as a whole space or during times when the Ballroom is divided into smaller event locations.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 1,350,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	250,000	B. Final Plans	112,500			
C. Moveable Equipment	500,000	C. Construction Costs	2,300,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	150,000					
TOTAL	\$ 2,500,000	TOTAL	\$ 2,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	Student Fees	University Funds	Educational Building Fund	Private Gifts	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	1,250,000	1,250,000	-	-	-	2,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 1,250,000	\$ 1,250,000	\$ -	\$ -	\$ -	\$ 2,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
University Classroom Renovations						
<b>3. Project Description and Justification:</b>						
<p>The university, in partnership with the KSU Foundation, is embarking on a campaign targeted on updating and refreshing general use classrooms across the university. Projected renovation components may include new flooring, wall surfacing, paint, audio/visual/IT, ceiling and lights, ADA accommodations and HVAC updates.</p> <p>Classrooms are being evaluated and prioritized for consideration based on their current condition, utilization, and location on campus. In total 67 classrooms were initially identified for a total renovation cost of \$7.7M.</p> <p>The university has completed the first (5) classrooms to test feasibility, and has plans to complete (3) in conjunction with the Bluemont renovation, (4) in conjunction with the West Seaton renovation, and (15) with the Eisenhower renovation. The remaining 45 classrooms are represented with a total projected cost of \$5M.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 2,300,000	A. Preliminary Plans	\$ 175,000			
B. Design Fees	500,000	B. Final Plans	225,000			
C. Moveable Equipment	1,750,000	C. Construction Costs	4,600,000			
D. Project Contingency	200,000					
E. Miscellaneous Costs	250,000					
TOTAL	\$ 5,000,000	TOTAL	\$ 5,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Fees	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	500,000	-	1,500,000	-	2,000,000
FY 2028	-	500,000	-	1,500,000	-	2,000,000
FY 2029	-	-	-	1,000,000	-	1,000,000
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,000,000	\$ -	\$ 4,000,000	\$ -	\$ 5,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
University Storage Facility						
<b>3. Project Description and Justification:</b>						
<p>In support of strategic KBOR and university initiatives, the university is planning to construct a storage facility on Campus to alleviate on-premise storage needs within core campus buildings which will vastly improve space utilization for the entire Campus, and will eliminate the need to build more expensive/intensive space on Campus for growth.</p> <p>The storage facility will be planned in totality and build according to demand for storage space. The concept will incorporate secure space for both indoor and outdoor storage of various capacities and configurations and consist of conditioned space to unconditioned space.</p> <p>In addition to storage, on-premise makers space will also be incorporated in a centralized location where students and faculty in select programs will have access to conditioned construction labs that complement teaching and programmatic needs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 4,300,000	A. Preliminary Plans	\$ 87,500			
B. Design Fees	250,000	B. Final Plans	112,500			
C. Moveable Equipment	-	C. Construction Costs	4,800,000			
D. Project Contingency	250,000					
E. Miscellaneous Costs	200,000					
TOTAL	\$ 5,000,000	TOTAL	\$ 5,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	User Fees	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	2,500,000	-	-	-	2,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	2,500,000	-	-	-	2,500,000
<b>Totals by Funding Source</b>	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Waters Hall Renovations						
<b>3. Project Description and Justification:</b>						
<p>As the first operational land grant university in 1863, the university's physical campus was once defined with a few primitive buildings without sophisticated building systems. Those buildings, still in operation today, serve to anchor their symbolic heritage on the Historical Registry, amidst a blend of modern and efficient structures utilized for the teaching, research, and service mission of the university. As campus experienced significant growth in the mid-twentieth century, many buildings were constructed lacking modernized heating, ventilation, and air conditioning (HVAC) systems, which are foundational to the institution's mission by fostering indoor environments conducive to excellent teaching, research, and service. Additionally, modern building codes reference standards that many existing buildings simply can't achieve. While an estimated 34% of physical campus infrastructure remains in need of HVAC system modernization, the university wishes to prioritize investments into modernizing HVAC infrastructure within Waters Hall modernize systems, remove window A/C units, and improve ventilation within these facilities, which are adjacent to the campus recruiting path for prospective students.</p> <p>Additionally, interior modernizations to Waters Hall and Waters Annex are being planned to modernize the Facility; currently conditions date back to 1940's-1960's depending on location. Waters Hall is 141,000NSF, and Waters Annex is 14,000 NSF.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 30,000,000	A. Preliminary Plans	\$ 1,575,000			
B. Design Fees	4,500,000	B. Final Plans	2,025,000			
C. Moveable Equipment	3,000,000	C. Construction Costs	41,400,000			
D. Project Contingency	4,000,000					
E. Miscellaneous Costs	3,500,000					
TOTAL	\$ 45,000,000	TOTAL	\$ 45,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	15,000,000	-	30,000,000	-	45,000,000
<b>Totals by Funding Source</b>	\$ -	\$ 15,000,000	\$ -	\$ 30,000,000	\$ -	\$ 45,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Kansas State University**  
 Date: **December 13, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
<b>Renovations to Willard Hall, King Hall, and Chemistry/Biochemistry Building</b>						
<b>3. Project Description and Justification:</b>						
<p>In order to further support current board initiatives of improved space utilization and consolidation the university is proposing the relocation of the department of Geology to existing space on main campus to allow for the renovation and re-purposing of Thompson Hall. Thompson Hall has a significant amount of deferred maintenance and renovating the building would allow the university to bring the building into code and ADA compliance. This would also assist the university in a long term goal of vacating another campus buildings with high deferred maintenance thus reducing our overall campus foot print as well as improving space utilization across campus. The north end of the lower level of Willard Hall can be made available for the Geology Department by consolidating less utilized spaces in the Department of Art. Approximately 7,564 square feet is available. A portion of this space will be needed for one art studio and office. This space is approximately 500 sf, leaving approximately 7,000 sf for Geology. Willard Hall will be renovated to accommodate teaching labs, outreach space, sample storage, work areas, GTA offices, faculty offices, and Faculty research labs that only require computers. Consolidation of space in the Chemistry Department has allowed for additional space to be available for Geology in the Chemistry/Biochemistry building. The first floor has approximately 5,280 square feet available. This area is currently outfitted with chemistry labs. Much of this lab infrastructure is intended to remain for reuse in the proposed Research labs. In addition to the research lab spaces, this floor can accommodate a student study area and Geology department displays. An existing shared Instrumentation Lab has space available within it for two pieces of equipment for Geology. This space has the right environmental and structural conditions to support the needs of these instruments. There is also the opportunity to share the Student Lounge space, and Lactation space. On the second floor an area of 526 sf has been made available for graduate labs or storage. In King Hall, which is connected to the Chemistry/Biochemistry Building via an interior bridge walkway, a chemistry lab space of approximately 1,259 sf, and a space with access to exterior loading areas of approximately 1,800 sf have also been freed up for use by Geology. The unique needs of the Geology Department can be accommodated by these identified spaces, due to specialized needs such as fume hoods, water sources, stable floors, and access to the exterior among others. Finish upgrades in the relocated spaces will be included, as applicable. The Geology Department is primarily located in Thompson Hall which includes space for instruction, research, department and faculty offices, GTA space, materials and sample storage, and research support facilities. The department also occupies four rooms in Nichols Hall that would be vacated for other uses and relocated to be near the remainder of the department spaces. The university has identified Willard Hall and the Chemistry/Biochemistry/King complex as having space to accommodate Geology's needs.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$3,134,756	A. Preliminary Plans	\$ 109,900			
B. Design Fees	314,000	B. Final Plans	141,300			
C. Moveable Equipment	400,000	C. Construction Costs	4,948,800			
D. Project Contingency	921,244					
E. Miscellaneous Costs	430,000					
TOTAL	\$ 5,200,000	TOTAL	\$ 5,200,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts/TBD	Deferred Maintenance Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	251,200
FY 2025	-	-	-	-	-	4,354,944
FY 2026	-	-	-	-	-	593,856
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,200,000

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	<b>Addition to Marcus Welcome Center</b>	Private Gifts / University Funds / EBF / SGF Renewal	\$5,275,000	\$1,000,000	\$4,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	<b>Clinton Hall Shocker Success Center</b>	Private Gifts / Revenue Bonds / EBF	18,500,000	6,500,000	11,500,000	500,000	-	-	-	-	-
1,2	<b>Geology Building Renovation and Addition</b>	EBF / Revenue Bonds	18,500,000	-	750,000	10,000,000	7,750,000	-	-	-	-
2	<b>Woodman Alumni Center Interior Remodel Project</b>	WSU Foundation Funds / University Funds	2,500,000	800,000	1,700,000	-	-	-	-	-	-
1	<b>University Stadium Project</b>	University Funds / Private Gifts / Revenue Bonds / Local Funding Sources / TBD	78,000,000	800,000	15,125,000	16,775,000	25,250,000	20,050,000	-	-	-
1	<b>NIAR Technology &amp; Innovation Building</b>	Federal Grant Funds / NIAR Funds / Revenue Bonds	60,620,000	580,000	31,000,000	29,040,000	-	-	-	-	-
1	<b>Health Science Education Center (HSEC) - WSU and KUMC</b>	State Grant Funds / University Funds / Private Gifts / Revenue Bonds	156,260,000	2,180,000	50,000,000	54,320,000	31,000,000	18,760,000	-	-	-
5	<b>McKnight Printmaking Ventilation Project</b>	SGF Renewal	2,050,000	-	500,000	1,550,000	-	-	-	-	-
1,2	<b>Rhatigan Student Center Addition and Renovation</b>	Restricted Funds / Student Fees / Revenue Bonds	34,400,000	-	420,000	2,205,000	15,000,000	16,775,000	-	-	-
5	<b>Henrion Hall HVAC Improvements - Phase 3 and 4</b>	SGF Renewal	3,508,000	-	400,000	2,000,000	1,108,000	-	-	-	-
1	<b>Wilkins Stadium Expansion Phase 1</b>	Private Gifts	9,650,000	-	4,500,000	4,500,000	650,000	-	-	-	-
		<b>Totals</b>	<b>\$389,263,000</b>	<b>\$11,860,000</b>	<b>\$120,170,000</b>	<b>\$ 120,890,000</b>	<b>\$80,758,000</b>	<b>\$55,585,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Addition to Marcus Welcome Center	Private Gifts / University Funds / EBF / SGF Renewal	\$5,275,000	\$1,000,000	\$4,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Clinton Hall Shocker Success Center	Private Gifts / Revenue Bonds / EBF	18,500,000	6,500,000	11,500,000	500,000	-	-	-	-	-
1,2	Geology Building Renovation and Addition	EBF / Revenue Bonds	18,500,000	-	750,000	10,000,000	7,750,000	-	-	-	-
2	Woodman Alumni Center Interior Remodel Project	WSU Foundation Funds / University Funds	2,500,000	800,000	1,700,000	-	-	-	-	-	-
1	University Stadium Project	University Funds / Private Gifts / Revenue Bonds / Local Funding Sources / TBD	78,000,000	800,000	15,125,000	16,775,000	25,250,000	20,050,000	-	-	-
1	NIAR Technology & Innovation Building	Federal Grant Funds / NIAR Funds / Revenue Bonds	60,620,000	580,000	31,000,000	29,040,000	-	-	-	-	-
1	Wichita Biomedical Campus (formerly HSEC) - WSU and KUMC	State Grant Funds / University Funds / Private Gifts / Revenue Bonds	156,260,000	2,180,000	50,000,000	54,320,000	31,000,000	18,760,000	-	-	-
5	McKnight Printmaking Ventilation Project	SGF Renewal	2,050,000	-	500,000	1,550,000	-	-	-	-	-
1,2	Rhatigan Student Center Addition and Renovation	Restricted Funds / Student Fees / Revenue Bonds	34,400,000	-	420,000	2,205,000	15,000,000	16,775,000	-	-	-
5	Henrion Hall HVAC Improvements - Phase 3 and 4	SGF Renewal	3,508,000	-	400,000	2,000,000	1,108,000	-	-	-	-
1	Wilkins Stadium Expansion Phase 1	Private Gifts	9,650,000	-	4,500,000	4,500,000	650,000	-	-	-	-
	<b>Totals</b>		<b>\$389,263,000</b>	<b>\$11,860,000</b>	<b>\$120,170,000</b>	<b>\$ 120,890,000</b>	<b>\$80,758,000</b>	<b>\$55,585,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	<b>Addition to Marcus Welcome Center</b>	Private Gifts / University Funds / EBF / SGF Renewal	\$5,275,000	\$1,000,000	\$4,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	<b>Clinton Hall Shocker Success Center</b>	Private Gifts / Revenue Bonds / EBF	18,500,000	6,500,000	11,500,000	500,000	-	-	-	-	-
1,2	<b>Geology Building Renovation and Addition</b>	EBF / Revenue Bonds	18,500,000	-	750,000	10,000,000	7,750,000	-	-	-	-
2	<b>Woodman Alumni Center Interior Remodel Project</b>	WSU Foundation Funds / University Funds	2,500,000	800,000	1,700,000	-	-	-	-	-	-
1	<b>University Stadium Project</b>	University Funds / Private Gifts / Revenue Bonds / Local Funding Sources / TBD	78,000,000	800,000	15,125,000	16,775,000	25,250,000	20,050,000	-	-	-
1	<b>NIAR Technology &amp; Innovation Building</b>	Federal Grant Funds / NIAR Funds / Revenue Bonds	60,620,000	580,000	31,000,000	29,040,000	-	-	-	-	-
1	<b>Wichita Biomedical Campus (formerly HSEC) - WSU and KUMC</b>	State Grant Funds / University Funds / Private Gifts / Revenue Bonds	156,260,000	2,180,000	50,000,000	54,320,000	31,000,000	18,760,000	-	-	-
5	<b>McKnight Printmaking Ventilation Project</b>	EBF	2,050,000	-	500,000	1,550,000	-	-	-	-	-
1,2	<b>Rhatigan Student Center Addition and Renovation</b>	Restricted Funds / Student Fees / Revenue Bonds	34,400,000	-	420,000	2,205,000	15,000,000	16,775,000	-	-	-
5	<b>Henrion Hall HVAC Improvements - Phase 3 and 4</b>	SGF Renewal	3,508,000	-	400,000	2,000,000	1,108,000	-	-	-	-
1	<b>Wilkins Stadium Expansion Phase 1</b>	Private Gifts	9,650,000	-	4,500,000	4,500,000	650,000	-	-	-	-
		<b>Totals</b>	<b>\$389,263,000</b>	<b>\$11,860,000</b>	<b>\$120,170,000</b>	<b>\$ 120,890,000</b>	<b>\$80,758,000</b>	<b>\$55,585,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1	Addition to Marcus Welcome Center	Private Gifts / University Funds / EBF / SGF Renewal	\$5,275,000	\$1,000,000	\$4,275,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Clinton Hall Shocker Success Center	Private Gifts / Revenue Bonds / EBF	18,500,000	6,500,000	11,500,000	500,000	-	-	-	-	-
1,2	Geology Building Renovation and Addition	EBF / Revenue Bonds	18,500,000	-	750,000	10,000,000	7,750,000	-	-	-	-
2	Woodman Alumni Center Interior Remodel Project	WSU Foundation Funds / University Funds	2,500,000	800,000	1,700,000	-	-	-	-	-	-
1	University Stadium Project	University Funds / Private Gifts / Revenue Bonds / Local Funding Sources / TBD	78,000,000	800,000	15,125,000	16,775,000	25,250,000	20,050,000	-	-	-
1	NIAR Hub for Advanced Manufacturing and Research (formerly NIAR Technology & Innovation Building)	Federal Grant Funds / NIAR Funds / Revenue Bonds	69,000,000	580,000	31,000,000	37,420,000	-	-	-	-	-
1	Wichita Biomedical Campus (formerly HSEC) - WSU and KUMC	State Grant Funds / University Funds / Private Gifts / Revenue Bonds	156,260,000	-	50,000,000	54,320,000	31,000,000	18,760,000	-	-	-
5	McKnight Printmaking Ventilation Project	EBF	2,050,000	-	500,000	1,550,000	-	-	-	-	-
1,2	Rhatigan Student Center Addition and Renovation	Restricted Funds / Student Fees / Revenue Bonds	34,400,000	-	420,000	2,205,000	15,000,000	16,775,000	-	-	-
5	Henrion Hall HVAC Improvements - Phase 3 and 4	SGF Renewal	3,508,000	-	400,000	2,000,000	1,108,000	-	-	-	-
1	Wilkins Stadium Expansion Phase 1	Private Gifts	9,650,000	-	4,500,000	4,500,000	650,000	-	-	-	-
		<b>Totals</b>	<b>\$397,643,000</b>	<b>\$11,860,000</b>	<b>\$120,170,000</b>	<b>\$ 129,270,000</b>	<b>\$80,758,000</b>	<b>\$55,585,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Addition to Marcus Welcome Center						
<b>3. Project Description and Justification:</b>						
<p>This building addition will bring together the work of three offices into one central location: the Offices of Admissions, Career Development and Applied and Experiential Learning. Having the offices in one unified space will allow prospective students and their families to get a comprehensive view on how Wichita State University will engage with students starting from their first year at WSU providing assistance in resume and LinkedIn profile-building, career counseling and skill development in networking and interviewing. The support builds toward Innovation-Campus sourced internships, real-world learning experiences with major Wichita employers, and ultimately post-college job placement with companies. This suite of services to be housed within the Marcus Welcome Center is termed the Shocker Career Accelerator. As part of the project, multiple spaces within the Marcus Welcome Center (lobby, auditorium, and pre-function corridor) will be updated. The visibility of a new Career Center combined with student recruitment will connect the history of WSU (with relocated pieces of Shocker memorabilia in the new Shocker History Corridor), the entrepreneurial beacon of the Pizza Hut Museum next door, and the adjacent Innovation Campus – all leading to the future experience of a Wichita State student. The project consists of approximately 5,500 square feet of renovated space and an 7,500 gross square foot building addition. The estimated total cost of the project is \$5.275 million and will be funded with private gifts and university funds. The project will use CMAR alternate project delivery method and will be phased to keep the building operational during construction.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 3,890,000	A. Preliminary Plans	\$ 147,000			
B. Design Fees	420,000	B. Final Plans	195,750			
C. Moveable Equipment	530,000	C. Construction Costs	4,932,250			
D. Project Contingency	300,000					
E. Miscellaneous Costs	135,000					
TOTAL \$ 5,275,000		TOTAL \$ 5,275,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	University Funds	Private Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Current Year	412,500	-	412,500	3,450,000	-	4,275,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 412,500	\$ -	\$ 412,500	\$ 3,450,000	\$ 1,000,000	\$ 5,275,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Clinton Hall Shocker Success Center						
<b>3. Project Description and Justification:</b>						
<p>Following the construction of Woolsey Hall for the W. Frank Barton School of Business (completed in fall 2022), the 56,770 gsf Clinton Hall was vacated. The current structural systems and building envelope of Clinton Hall are solid and the location and proximity to the Rhatigan Student Center and Ablah Library make it an ideal location for reaching as many students as possible. A full renovation is planned to address outdated HVAC, electrical, and life safety systems, finishes, fixtures, and equipment to provide an energy efficient, modern and fully accessible student services environment, improvements to the building exterior, including: stain finish of exterior concrete walls, removal of select concrete wall panels and infill with curtain wall glazing system, as well as replacement of the existing roof. Entry additions on the southwest and northeast are planned to increase visibility of the main entrances, address accessibility to multiple levels of the facility, and increase access to natural light. Currently there are a series of departments and centers scattered across multiple buildings that each serve students in similar and related ways. Bringing these departments together into one building will not only better serve students with the ultimate goal of increasing student retention, but will enable efficiency in shared work spaces, provide student work and study spaces adjacent to program offices, and enable collaboration in programs and services. The anticipated cost of the project including construction and soft costs is approximately \$18.5 million. The project will be funded by a combination of private funds, and revenue bond funds. Construction is scheduled to be complete in early summer 2024.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 14,500,000	A. Preliminary Plans	\$ 560,000			
B. Design Fees	1,600,000	B. Final Plans	747,500			
C. Moveable Equipment	910,000	C. Construction Costs	17,192,500			
D. Project Contingency	940,000					
E. Miscellaneous Costs	550,000					
<b>TOTAL</b>	<b>\$ 18,500,000</b>	<b>TOTAL</b>	<b>\$ 18,500,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Interest Earnings</b>	<b>Educational Building Fund</b>	<b>Revenue Bonds</b>	<b>Private Gifts</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ 500,000	\$ 4,000,000	\$ 2,000,000	\$ 6,500,000
Current Year	-	-	500,000	8,200,000	2,800,000	11,500,000
FY 2025	-	-	-	-	500,000	500,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 12,200,000</b>	<b>\$ 5,300,000</b>	<b>\$ 18,500,000</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Geology Building Remodel + Addition						
<b>3. Project Description and Justification:</b>						
<p>As part of the KBOR initiative to improve space utilization and address the deferred maintenance backlog on campus, WSU is proposing to consolidate two departments currently housed in separate buildings (Department of Geology (Geology Building) and Department of Anthropology (Neff Hall)) into one shared facility. The Geology Building (approx. 39,400 gsf) has been identified as a space with opportunities for more efficient use. Both buildings were built in the 1950s and are in need of building systems upgrades although the condition of the Geology Building (FCI .21) is better than the Neff Building (FCI .59). The project entails remodeling the Geology Building to co-locate the departments and address the existing deferred maintenance issues including adding a fire suppression system throughout the building. The Holmes Museum of Anthropology, run by the Department of Anthropology, contains artifacts that have more stringent temperature and humidity requirements than the typical department space and require specialized HVAC systems. It is proposed that an 10,000 gsf addition be built on the south side of the Geology Building to house the museum and associated support spaces and allow the specialized HVAC system to serve a limited portion of the building. Following the completion of work in the Geology Building, Neff Hall would be demolished and replaced by an expanded quad east of the Rhatigan Student Center. The anticipated cost of the project including construction, soft costs, and the demolition of Neff Hall and associated site work is approximately \$18.5 million. The project will be funded by EBF funds and revenue bonds and construction will be phased to allow for building occupancy to be maintained throughout.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 14,500,000	A. Preliminary Plans	\$ 588,000			
B. Design Fees	1,680,000	B. Final Plans	777,000			
C. Moveable Equipment	500,000	C. Construction Costs	17,135,000			
D. Project Contingency	1,400,000					
E. Miscellaneous Costs	420,000					
TOTAL	\$ 18,500,000	TOTAL	\$ 18,500,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Revenue Bonds	Private Gifts	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	750,000	-	-	750,000
FY 2025	-	-	-	10,000,000	-	10,000,000
FY 2026	-	-	-	7,750,000	-	7,750,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 750,000	\$ 17,750,000	\$ -	\$ 18,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Woodman Center Interior Remodel						
<b>3. Project Description and Justification:</b>						
<p>The main goals of the 18,718 square foot remodel of the Woodman Center Building (formerly called the Woodman Alumni Center) are to unify the WSU Foundation staff on the upper (main) level of the building to create opportunities for more collaboration between staff, provide natural light to additional work spaces with direct and shared daylight throughout the upper floor, and refresh the building finishes to be more in line with the current modern university aesthetic. The remodel would also include the addition of an automatic fire sprinkler system to allow the existing fire separation partitions to be removed so the building can be more open and connected in plan.</p> <p>It is anticipated that the construction would be phased to allow the building to remain occupied during construction. The total project cost of the remodel is approximately \$2.5 million and will be fully funded by the WSU Foundation and with university general use funds. Construction is anticipated to be complete in late 2023.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	1,690,000	A. Preliminary Plans	\$	62,300	
B. Design Fees		178,000	B. Final Plans		87,450	
C. Moveable Equipment		365,000	C. Construction Costs		2,350,250	
D. Project Contingency		120,000				
E. Miscellaneous Costs		147,000				
TOTAL		\$	2,500,000	TOTAL \$ 2,500,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Educational Building Fund	Private Gifts	WSU Foundation Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
Current Year	-	400,000	-	-	1,300,000	1,700,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,100,000	\$ 2,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
University Stadium Project						
<b>3. Project Description and Justification:</b>						
<p>The University Stadium project is a replacement for Cessna Stadium and at completion of a phased construction project, will seat approximately 12,500-14,000 spectators. Phasing has been developed around maintaining the spectator seating and other infrastructure required for the Wichita State Track and Field teams as well as the annual KSHS Track and Field Championship. Demolition of the east stands of Cessna Stadium will be handled outside the scope of this project as a separate small capital project. Phase 1A is anticipated to start in late 2023 and includes the improvements on the east side of the existing track (a bermed grass seating area, new free-standing field lights, ticket pavilion, restroom/storage buildings, and plaza). Phase 1B, anticipated to start in summer 2024, widens the existing grass field to accommodate a regulation-sized soccer field and reconfigures the 8-lane track around the widened field. This phase also includes new aluminum bleacher seating at the north and south side of the track. Phase 2A, the demolition of the existing west Cessna Stadium structure, can begin as early as June 2025. A new west stadium structure will be built as Phase 2B. The new west stadium would include a single level of press boxes and suites, offices/locker rooms/team room areas for a future soccer team, as well as restrooms, concessions, and storage rooms. Phase 2B also incorporates a pedestrian plaza between Koch Arena and the new stadium. The anticipated total project cost for all phases is approximately \$78 million.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 63,350,000	A. Preliminary Plans	\$ 2,100,000			
B. Design Fees	6,000,000	B. Final Plans	2,732,500			
C. Moveable Equipment	1,900,000	C. Construction Costs	73,167,500			
D. Project Contingency	6,100,000					
E. Miscellaneous Costs	650,000					
	TOTAL \$ 78,000,000		TOTAL \$ 78,000,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds / TBD	Other Local Funding / TBD	Private Gifts / TBD	Revenue Bonds / TBD	Totals by Year
Prior Years	\$ -	\$ 800,000	\$ -	\$ -	\$ -	\$ 800,000
Current Year	-	2,000,000	-	8,000,000	5,125,000	15,125,000
FY 2025	-	2,900,000	-	8,000,000	5,875,000	16,775,000
FY 2026	-	-	5,900,000	9,350,000	10,000,000	25,250,000
FY 2027	-	-	5,900,000	11,150,000	3,000,000	20,050,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 5,700,000	\$ 11,800,000	\$ 36,500,000	\$ 24,000,000	\$ 78,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
NIAR Technology & Innovation Building						
<b>3. Project Description and Justification:</b>						
<p>This new 150,000 square foot, two-story research facility will be located on an undeveloped 4.77 acre parcel on the Innovation campus. The forecast demand over the next two decades in the aviation industry supports an estimated 43,000 new aircraft deliveries and a services market value greater than \$9 trillion. This project seeks to assist the aviation industry in meeting this projected need by focusing on projects that create industry resiliency, address supply chain shortages, and increase production velocity. The American aerospace and defense industry is a vital component of the U.S. economy, not solely for the role that industry plays in national security, transportation, and technological innovation, but also because its influence spans many sectors and every state country-wide. Comprised of 6 research labs (robotics and automation, emerging tech and digital manufacturing, composites, advanced machining and prototyping, and additive manufacturing) in combination with related student and faculty support spaces, this facility is organized with flexibly-designed high-bay research labs surrounding a central core of support spaces. This new NIAR building will provide an opportunity for students to engage in smart manufacturing, applied research, and training opportunities through a comprehensive center that promotes the safety, research, manufacturing, and design elements of today's aviation industry. Additionally, NIAR labs will work with certification agencies to prove compliance and help with design issues that directly benefit the safety of aircraft pilots, crewmembers, and passengers. A standard design-bid-build project delivery method is proposed for this project with completion anticipated in Fall 2025.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 51,500,000	A. Preliminary Plans		\$ 1,575,000		
B. Design Fees	4,500,000	B. Final Plans		2,056,000		
C. Moveable Equipment	1,500,000	C. Construction Costs		56,989,000		
D. Project Contingency	2,500,000					
E. Miscellaneous Costs	620,000					
TOTAL \$ 60,620,000		TOTAL		\$ 60,620,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Educational Building Funds	NIAR Funds / Grant Funds / TBD	Federal Grant	Revenue Bonds / TBD	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 580,000	\$ -	\$ 580,000
Current Year	-	-	1,000,000	23,000,000	7,000,000	31,000,000
FY 2025	-	-	25,120,000	2,720,000	1,200,000	29,040,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 26,120,000	\$ 26,300,000	\$ 8,200,000	\$ 60,620,000

<b>1. Project Title:</b>		<b>2. Priority</b>				
NIAR Hub for Advanced Manufacturing and Research (HAMR) (formerly NIAR Technology & Innovation Building)						
<b>3. Project Description and Justification:</b>						
<p>This new 150,000 square foot, two-story research facility will be located on an undeveloped 4.77 acre parcel on the Innovation campus. The forecast demand over the next two decades in the aviation industry supports an estimated 43,000 new aircraft deliveries and a services market value greater than \$9 trillion. This project seeks to assist the aviation industry in meeting this projected need by focusing on projects that create industry resiliency, address supply chain shortages, and increase production velocity. The American aerospace and defense industry is a vital component of the U.S. economy, not solely for the role that industry plays in national security, transportation, and technological innovation, but also because its influence spans many sectors and every state country-wide. Comprised of 6 research labs (robotics and automation, emerging tech and digital manufacturing, composites, advanced machining and prototyping, and additive manufacturing) in combination with related student and faculty support spaces, this facility is organized with flexibly-designed high-bay research labs surrounding a central core of support spaces. This new NIAR building will provide an opportunity for students to engage in smart manufacturing, applied research, and training opportunities through a comprehensive center that promotes the safety, research, manufacturing, and design elements of today's aviation industry. Additionally, NIAR labs will work with certification agencies to prove compliance and help with design issues that directly benefit the safety of aircraft pilots, crewmembers, and passengers. A standard design-bid-build project delivery method is proposed for this project with completion anticipated in Fall 2025.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 56,650,000	A. Preliminary Plans		\$ 1,750,000		
B. Design Fees	5,000,000	B. Final Plans		2,292,500		
C. Moveable Equipment	4,000,000	C. Construction Costs		64,957,500		
D. Project Contingency	2,500,000					
E. Miscellaneous Costs	850,000					
TOTAL		\$ 69,000,000	TOTAL		\$ 69,000,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	Internal WSU Funds	NIAR Funds / Grant Funds	Federal Grant	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 580,000	\$ -	\$ 580,000
Current Year	-	-	-	23,000,000	8,000,000	31,000,000
FY 2025	-	4,000,000	23,500,000	2,720,000	7,200,000	37,420,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 4,000,000	\$ 23,500,000	\$ 26,300,000	\$ 15,200,000	\$ 69,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Health Science Education Center						
<b>3. Project Description and Justification:</b>						
<p><b>NOTE: This project is being presented jointly with KUMC. The funding below represents the WSU portion of the project only. The Health Sciences Education Center is a 470,000 square foot building complex that co-locates all of the programs and clinics at KU School of Medicine, KU School of Pharmacy, Wichita State University College of Health Professions and WSU Tech Health Professions. Although the location of the building site is still under discussion, it is anticipated that it will be located within a bio-medical corridor in downtown Wichita, Kansas that will connect this facility to other medical, mental health care, and social services facilities available to the community. The facility will consist of classrooms, research labs, simulation labs, faculty/staff office space, academic home space, and outward facing clinic space. The design will progress with space efficiency in mind and will continue to identify opportunities for collaboration. WSU and KU Medical Center will focus on sites located adjacent to an existing parking structure as the current program does not include creating new parking.</b></p> <p>The anticipated total project cost for the facility is approximately \$302 million and includes an anticipated cost escalation to the mid-point of construction (January 2025) of 19.5%. It is proposed that the project costs are split between institutions based on square footage of programmatic elements. A full breakdown is presented in the program statement provided to the board. The total project cost associated with the WSU/WSU Tech spaces is \$156.26 million and the total project cost associated with the KU Medical Center spaces is \$145.78 million. Funding is still to be determined, but is anticipated to be a mix of state grants, university funds, private gifts, and revenue bonds. A \$35 million grant has been received by the State of Kansas to begin the project.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 132,585,000	A. Preliminary Plans	\$ 3,815,000			
B. Design Fees	10,900,000	B. Final Plans	4,943,750			
C. Moveable Equipment	3,500,000	C. Construction Costs	147,501,250			
D. Project Contingency	8,500,000					
E. Miscellaneous Costs	775,000					
TOTAL		TOTAL		\$ 156,260,000		
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund</b>	<b>University Funds</b>	<b>Private Gifts</b>	<b>State Grant Funds</b>	<b>Revenue Bonds</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ 2,180,000	\$ -	\$ 2,180,000
Current Year	-	-	-	25,000,000	25,000,000	50,000,000
FY 2025	-	500,000	500,000	25,320,000	28,000,000	54,320,000
FY 2026	-	500,000	500,000	-	30,000,000	31,000,000
FY 2027	-	-	-	-	18,760,000	18,760,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 52,500,000	\$ 101,760,000	\$ 156,260,000

<b>1. Project Title:</b>		<b>2. Priority</b>				
Wichita Biomedical Campus (formerly Health Science Education Center/HSEC)						
<b>3. Project Description and Justification:</b>						
<p><b>NOTE: This project is being presented jointly with KUMC. The funding below represents the WSU portion of the project only.</b> The project is now being developed in two phases – Phase 1 will consist of an approximately 325,000 gsf building with a total project cost of \$205 million. This phase will house academic programs from Wichita State University College of Health Professions, University of Kansas Medical Center College of Medicine Wichita, WSU Tech Health Professions, and University of Kansas School of Pharmacy. Phase 1 is being funded with a combination of various grants and state funding. The buildings are to be constructed in downtown Wichita, KS. A construction management at risk alternative delivery method will be used with project completion anticipated in fall 2026.</p> <p>The balance of the initial program spaces will be assessed and defined in a Phase 2 project following Phase 1.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 132,585,000	A. Preliminary Plans	\$ 3,815,000			
B. Design Fees	10,900,000	B. Final Plans	4,943,750			
C. Moveable Equipment	3,500,000	C. Construction Costs	147,501,250			
D. Project Contingency	8,500,000					
E. Miscellaneous Costs	775,000					
TOTAL	\$ 156,260,000	TOTAL	\$ 156,260,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Private Gifts	Grant Funds	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 2,180,000	\$ -	\$ 2,180,000
Current Year	21,500,000	-	-	28,500,000	-	50,000,000
FY 2025	-	-	-	54,320,000	-	54,320,000
FY 2026	-	-	24,750,000	6,250,000	-	31,000,000
FY 2027	-	-	18,760,000	-	-	18,760,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 21,500,000	\$ -	\$ 43,510,000	\$ 91,250,000	\$ -	\$ 156,260,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

1. Project Title:		2. Priority				
McKnight Printmaking Ventilation Project						
3. Project Description and Justification:						
<p>Accreditation visits identified addressing the ventilation deficiencies in the printmaking classrooms in McKnight Art Center as a priority in the program review. A study was initiated in 2022 to identify options to improve the system. This project scope will improve the ventilation in the printmaking classrooms in the McKnight Art Center building. The project is needed to improve health and safety for students and faculty in the classrooms and to meet the accreditation requirements for the Printmaking program. The existing layout of the second-floor printmaking classrooms is not conducive to an efficient exhaust and ventilation system configuration. The classrooms will be reconfigured with new walls to provide a more efficient layout for equipment and printmaking processes. New ventilation (DOAS units and associated exhaust) will be provided to remove the contaminants in the space associated with the printmaking processes. The existing HVAC system serving the second floor is at the end of the equipment service life. It will be updated on the second floor to accommodate the remodeled configuration as well as addressing a deferred maintenance item for the building. It is anticipated that the Printmaking equipment will need to be relocated during the project to an alternate location to ensure the continuity of the program during construction. This alternate location is still being determined. The total project duration from design team selection to project completion is projected to be 16 months due to current long lead times for mechanical equipment.</p>						
4. Estimated Project Costs:		5. Project Phasing (includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 1,640,000	A. Preliminary Plans	\$ 65,800			
B. Design Fees	188,000	B. Final Plans	87,700			
C. Moveable Equipment	-	C. Construction Costs	1,896,500			
D. Project Contingency	160,000					
E. Miscellaneous Costs	62,000					
TOTAL \$ 2,050,000		TOTAL \$ 2,050,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	University Funds	Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	500,000	-	-	-	-	500,000
FY 2025	1,550,000	-	-	-	-	1,550,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000

<b>1. Project Title:</b>		<b>2. Priority</b>				
McKnight Printmaking Ventilation Project						
<b>3. Project Description and Justification:</b>						
<p>Accreditation visits identified addressing the ventilation deficiencies in the printmaking classrooms in McKnight Art Center as a priority in the program review. A study was initiated in 2022 to identify options to improve the system. This project scope will improve the ventilation in the printmaking classrooms in the McKnight Art Center building. The project is needed to improve health and safety for students and faculty in the classrooms and to meet the accreditation requirements for the Printmaking program. The existing layout of the second-floor printmaking classrooms is not conducive to an efficient exhaust and ventilation system configuration. The classrooms will be reconfigured with new walls to provide a more efficient layout for equipment and printmaking processes. New ventilation (DOAS units and associated exhaust) will be provided to remove the contaminants in the space associated with the printmaking processes. The existing HVAC system serving the second floor is at the end of the equipment service life. It will be updated on the second floor to accommodate the remodeled configuration as well as addressing a deferred maintenance item for the building. It is anticipated that the Printmaking equipment will need to be relocated during the project to an alternate location to ensure the continuity of the program during construction. This alternate location is still being determined. The total project duration from design team selection to project completion is projected to be 16 months due to current long lead times for mechanical equipment.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,640,000	A. Preliminary Plans	\$ 65,800			
B. Design Fees	188,000	B. Final Plans	87,700			
C. Moveable Equipment	-	C. Construction Costs	1,896,500			
D. Project Contingency	160,000					
E. Miscellaneous Costs	62,000					
TOTAL	\$ 2,050,000	TOTAL	\$ 2,050,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	University Funds	Other	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	500,000	-	-	500,000
FY 2025	-	-	1,550,000	-	-	1,550,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,050,000	\$ -	\$ -	\$ 2,050,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Rhatigan Student Center Renovation + Addition						
<b>3. Project Description and Justification:</b>						
<p>The RSC underwent a significant renovation and addition project in 2012-2014 to revitalize the building and bring modern amenities and meeting spaces to the core student community center on campus. The project was successful and is now a vibrant hub for student activity on campus throughout the day and into the evening. Students have identified the need for additional meeting spaces and student support spaces in the building as the usage has grown.</p> <p>The main project goals include the following: (1) Provide added space to support the work of student organizations and student government, (2) Improve the availability of large and small meeting and study rooms, (3) Create spaces that support campus life in the digital age including 24-hour study spaces, (4) Create a new identifiable center to celebrate and support diversity and inclusion initiatives for all students, (5) Provide a facility that can be responsive to evolving needs. Expansion of the RSC is necessary to provide the additional square footage needed to meet the goals above. Two building additions are proposed. The first is a smaller two story addition on the south side of the building that would house the Office for Diversity and Inclusion with increased meeting and collaboration space. The second addition on the west is larger and is proposed as a three-story structure that includes a relocated Post Office, Shocker Printing, and 24-hour study spaces on the first level, additional meeting and study spaces on the second level, and larger group event spaces on the third level (adjacent to the existing ballroom and event support spaces). Interior renovations include changes needed to accommodate the additions and provide more efficient office and meeting spaces for the student support groups. The total amount of proposed new square footage is 50,000 gsf for the two additions with an additional 20,000 gsf of renovated space. The project will require demolition of two adjacent buildings (Human Resources building and the CAC theater) for the west addition and new drop off area on Isely Lane. Both buildings have significant deferred maintenance and accessibility deficiencies. The staff in the Human Resources building would be relocated to another building on campus as part of the university master plan. A separate KBOR approval request will follow for the demolition of these two buildings.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 26,550,000	A. Preliminary Plans	\$ 896,000			
B. Design Fees	2,560,000	B. Final Plans	1,211,500			
C. Moveable Equipment	1,500,000	C. Construction Costs	32,292,500			
D. Project Contingency	2,600,000					
E. Miscellaneous Costs	1,190,000					
	TOTAL \$ 34,400,000		TOTAL	\$ 34,400,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Restricted Funds	Student Fees	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	420,000	-	-	420,000
FY 2025	-	-	-	1,455,000	750,000	2,205,000
FY 2026	-	-	-	-	15,000,000	15,000,000
FY 2027	-	-	-	-	16,775,000	16,775,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 420,000	\$ 1,455,000	\$ 32,525,000	\$ 34,400,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Wichita State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Henrion HVAC Improvements - Phase 3 and 4						
<b>3. Project Description and Justification:</b>						
<p>Over the past three years, Wichita State University has invested just under \$2 million in two separate projects to improve the health and safety of Henrion Hall by improving ventilation and dust collection in the ceramics, sculpture, and foundry areas in the building. This project includes the scope of work required to provide central heating, air conditioning, and ventilation to the remainder of the building (approx. 29,000 sf) to address the additional deferred maintenance HVAC items. Following the recent Phase 1 and 2 work in the building, a study was conducted by PEC in 2023 to outline the scope of work needed for this project. The recommendations have been separated into two phases to allow the overall scope to be separated out into two smaller phases if needed based on available funding.</p> <p>Phase 3 would be contained to the west portion of the building and include addition of a chilled water plant, paving Modifications to the south drive to accommodate a fire lane, heating water boiler plant, HVAC system to serving the west gym, and electrical infrastructure upgrades to support the proposed Phase 3 and Phase 4 HVAC equipment. Phase 4 would encompass the remainder of the non-central air-conditioned spaces including airside HVAC upgrades, dust collectors and make up air units at east end of building, electrical scope to support the HVAC upgrades, and the removal and replacement of ceilings required to support the HVAC and Electrical work.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 2,882,000	A. Preliminary Plans	\$ 103,250			
B. Design Fees	295,000	B. Final Plans	135,000			
C. Moveable Equipment	-	C. Construction Costs	3,269,750			
D. Project Contingency	286,000					
E. Miscellaneous Costs	45,000					
<b>TOTAL</b>	<b>\$ 3,508,000</b>	<b>TOTAL</b>	<b>\$ 3,508,000</b>			
<b>6. Amount by Source of Funding:</b>						
<b>Fiscal Years</b>	<b>State General Fund (Renewal)</b>	<b>University Interest Earnings</b>	<b>Educational Building Fund</b>	<b>University Funds</b>	<b>Other</b>	<b>Totals by Year</b>
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	400,000	-	-	-	-	400,000
FY 2025	2,000,000	-	-	-	-	2,000,000
FY 2026	1,108,000	-	-	-	-	1,108,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,508,000</b>

<b>1. Project Title:</b>		<b>2. Priority</b>				
Wilkins Stadium Expansion - Phase I						
<b>3. Project Description and Justification:</b>						
<p>The Phase 1 expansion project is of a larger master plan for the existing 5,500 square foot stadium that was built in 1998. The Phase 1 expansion will include a new approx. 12,000 gsf team facility and 14,400 gsf indoor infield facility that will be located on the west side of the stadium adjacent to the Heskett Center. The team facility will include a new locker room, coach's locker room, classroom, team room, athletic training room, staff offices, break room, work room, and team laundry room. The indoor facility will include a full indoor infield, nets for indoor batting cages, storage areas, and a small tech area to view video replay of practice and in-game replays.</p> <p>The current stadium facility does not have the team amenities and indoor practice areas that are prevalent in other top 50 softball programs around the country. This facility expansion will show potential recruits that Wichita State is invested in softball and will allow those recruits to flourish as student-athletes once they are on our campus. This upgrade will allow Wichita State to compete for talent from both a coaching and student-athlete perspective and continue to build on its reputation as a top-tier softball program.</p> <p>Funding for the project is through private gifts. The project delivery method will be design-bid-build. The total project duration from design team selection to project completion is projected to be 29 months due to current long lead times for mechanical and electrical equipment.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 7,400,000	A. Preliminary Plans	\$ 240,450			
B. Design Fees	687,000	B. Final Plans	334,550			
C. Moveable Equipment	325,000	C. Construction Costs	9,075,000			
D. Project Contingency	730,000					
E. Miscellaneous Costs	508,000					
TOTAL	\$ 9,650,000	TOTAL	\$ 9,650,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Funds	Other Local Funding	Private Gifts	Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	4,500,000	-	4,500,000
FY 2025	-	-	-	4,500,000	-	4,500,000
FY 2026	-	-	-	650,000	-	650,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 9,650,000	\$ -	\$ 9,650,000

DA 418A

State of Kansas | Division of the Budget

Agency: Emporia State University

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1, 4	Nursing Department and Student Wellness Facility	ARPA / EBF / SGF Demo University Funds / Private Gifts / Bond Funds	\$21,617,010	\$413,000	\$4,872,000	\$12,711,536	\$3,620,474	\$ -	\$ -	\$ -	\$ -
4	Butcher Education Center Razing and Relocation of Departments	SGF Demo	1,400,000	435,000	965,000	-	-	-	-	-	-
5	East Campus Chiller Plant	EBF / SGF Renewal	3,250,000	-	1,850,000	1,400,000	-	-	-	-	-
1, 2	King Hall Theatre Renovation and Art Addition	EBF/ Private Gifts	4,945,000	1,000,000	-	750,000	2,695,000	500,000	-	-	-
4	Razing of Morse South and Southeast	EBF	1,500,000	-	-	150,000	1,350,000	-	-	-	-
2	Soccer Pitch Turf Project	Private Gifts	4,318,000	-	600,000	2,500,000	1,218,000	-	-	-	-
1	West Campus Chiller Plant	EBF/ TBD	10,000,000	-	-	5,000,000	5,000,000	-	-	-	-
2	Welch Stadium East Side Renovation	TBD	11,050,000	-	-	8,500,000	2,550,000	-	-	-	-
5	Welch Stadium West Side Renovation	Private Gifts	1,680,000	-	-	1,680,000	-	-	-	-	-
1	Health, Physical Education and Recreation Building - Sports Performance Facility Addition	Private Gifts	15,015,103	-	-	10,000,000	5,015,103	-	-	-	-
1	Indoor Practice Facility	Private Gifts	30,480,000	-	-	5,480,000	12,000,000	13,000,000	-	-	-
1, 2	Stormont Maintenance Facility Upgrade	EBF / Private Gifts	4,100,000	-	-	-	3,100,000	1,000,000	-	-	-
2	Glennen Baseball Outfield Turf	Private Gifts	2,330,450	-	-	-	1,600,000	730,450	-	-	-
1	Expansion of Hutchinson Pavilion	Private Gifts	5,000,000	-	-	-	-	2,500,000	2,500,000	-	-
		<b>Totals</b>	<b>\$116,685,563</b>	<b>\$1,848,000</b>	<b>\$8,287,000</b>	<b>\$48,171,536</b>	<b>\$38,148,577</b>	<b>\$17,730,450</b>	<b>\$2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
1, 4	Nursing Department and Student Wellness Facility	ARPA / EBF / SGF Demo University Funds / Private Gifts / Bond Funds	\$21,617,010	\$413,000	\$4,872,000	\$12,711,536	\$3,620,474	\$ -	\$ -	\$ -	\$ -
4	Butcher Education Center Razing and Relocation of Departments	SGF Demo	1,400,000	435,000	965,000	-	-	-	-	-	-
5	East Campus Chiller Plant and Energy Conservation Measures	EBF / SGF Renewal / Financing	13,360,000	-	6,777,000	6,583,000	-	-	-	-	-
1, 2	King Hall Theatre Renovation and Art Addition	EBF/ Private Gifts	4,945,000	1,000,000	-	750,000	2,695,000	500,000	-	-	-
4	Razing of Morse South and Southeast	EBF	1,500,000	-	-	150,000	1,350,000	-	-	-	-
2	Soccer Pitch Turf Project	Private Gifts	4,318,000	-	600,000	2,500,000	1,218,000	-	-	-	-
1	West Campus Chiller Plant	EBF/ TBD	10,000,000	-	-	5,000,000	5,000,000	-	-	-	-
2	Welch Stadium East Side Renovation	TBD	11,050,000	-	-	8,500,000	2,550,000	-	-	-	-
5	Welch Stadium West Side Renovation	Private Gifts	1,680,000	-	-	1,680,000	-	-	-	-	-
1	Health, Physical Education and Recreation Building - Sports Performance Facility Addition	Private Gifts	15,015,103	-	-	10,000,000	5,015,103	-	-	-	-
1	Indoor Practice Facility	Private Gifts	30,480,000	-	-	5,480,000	12,000,000	13,000,000	-	-	-
1, 2	Stormont Maintenance Facility Upgrade	EBF / Private Gifts	4,100,000	-	-	-	3,100,000	1,000,000	-	-	-
2	Glennen Baseball Outfield Turf	Private Gifts	2,330,450	-	-	-	1,600,000	730,450	-	-	-
1	Expansion of Hutchinson Pavilion	Private Gifts	5,000,000	-	-	-	-	2,500,000	2,500,000	-	-
		<b>Totals</b>	<b>\$126,795,563</b>	<b>\$1,848,000</b>	<b>\$13,214,000</b>	<b>\$53,354,536</b>	<b>\$38,148,577</b>	<b>\$17,730,450</b>	<b>\$2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Nursing Department and Student Wellness Facility						
<b>3. Project Description and Justification:</b>						
<p>Modification approved by KBOR at November, 2022 board meeting: Change from renovation to demolition and new construction.</p> <p>-Why the change: During the programming phase of the nursing program relocation project, it was determined that although Morse Central could be renovated to meet the program's needs, it posed significant challenges. This exercise showed that we were "trying to make the program fit in the existing space, not fitting the program's needs into an ideal space for learning."</p> <p>-New plan: Demolish existing Morse Central and relocate the Department of Nursing from a leased off-campus facility (Cora Miller Hall) into a new building planned for the main campus. The University also plans to move the symbiotic functions of the Student Wellness Center out of existing underutilized space on campus into the new facility creating a combined health services and education building with a +/- 32,000 square foot facility. This demolition and consolidation will allow ESU to be positioned to continue campus space optimization and utilization opportunities in adjacent buildings.</p> <p>-Demolition to be partially funded by allocated SGF demolition funds.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 16,552,873	A. Preliminary Plans	\$ 80,000			
B. Design Fees	1,655,287	B. Final Plans	1,575,287			
C. Moveable Equipment	854,200	C. Construction Costs	19,961,723			
D. Project Contingency	993,172					
E. Miscellaneous Costs	1,561,478					
TOTAL		\$ 21,617,010	TOTAL		\$ 21,617,010	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Demolition)	Bond	Educational Building Fund	University Funds & Private Gifts	ARPA	Totals by Year
Prior Years	\$ 285,000	\$ -	\$ -	\$ -	\$ 128,000	\$ 413,000
Current Year	-	-	-	-	4,872,000	4,872,000
FY 2025	-	6,380,000	1,386,000	4,945,536	-	12,711,536
FY 2026	-	3,620,474	-	-	-	3,620,474
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 285,000	\$ 10,000,474	\$ 1,386,000	\$ 4,945,536	\$ 5,000,000	\$ 21,617,010

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Butcher Education Center Razing and Relocation of Departments						
<b>3. Project Description and Justification:</b>						
<p>The razing of Butcher Education Center is a Campus Master Plan project. Razing this facility will eliminate over \$3.8 million in deferred maintenance, increase the space utilization on campus, and reduce the overall footprint of ESU. A portion of the required funding will be used to relocate the office of the Dean of Liberal Arts and Sciences and the Sociology and Crime and Delinquency Studies programs currently located in the building. Funding for this effort will be \$1 million for asbestos abatement and razing, with \$400,000 for the relocation efforts.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,290,000	A. Preliminary Plans		\$ 2,000		
B. Design Fees	10,000	B. Final Plans		8,000		
C. Moveable Equipment	-	C. Construction Costs		1,390,000		
D. Project Contingency	100,000					
E. Miscellaneous Costs	-					
TOTAL		\$ 1,400,000	TOTAL		\$ 1,400,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Demolition)	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	User Fees (Parking Fees)	Totals by Year
Prior Years	\$ 35,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 435,000
Current Year	965,000	-	-	-	-	965,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 1,000,000	\$ -	\$ 400,000	\$ -	\$ -	\$ 1,400,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
East Campus Chiller Plant						
<b>3. Project Description and Justification:</b>						
<p>Expand existing chiller plant to consolidate chilled water service for six buildings.</p> <ul style="list-style-type: none"> <li>-This is Phase 1 of campus chiller consolidation to tie into chilled water loop.</li> <li>-This project will update and expand capacity of current chilled water plant to increase efficiency and reliability, and add redundancy and overall control of the chilled water system to improve indoor air quality.</li> <li>-The average age of the chillers is nearing the end of their useful life (94%). A one-for-one replacement is expensive due to bringing the mechanical rooms up to current code requirements.</li> <li>-75% of the chillers use R22 freon. This refrigerant is being phased out, is becoming expensive, and contributes to ozone depletion and global warming.</li> <li>-Consolidation of the chillers will facilitate the decarbonization process using more efficient technologies (i.e., ice storage, newer and safer refrigerants, controls, and compressors).</li> <li>-Reduce deferred and operational maintenance expenses.</li> </ul>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	-	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		-	
D. Project Contingency		-				
E. Miscellaneous Costs		-				
TOTAL		\$	-	TOTAL		\$ -
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	850,000	-	1,000,000	-	-	1,850,000
FY 2025	-	-	1,400,000	-	-	1,400,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 850,000	\$ -	\$ 2,400,000	\$ -	\$ -	\$ 3,250,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: **September 20, 2023 (REVISION)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
East Campus Chiller Plant and Energy Conservation Measures						
<b>3. Project Description and Justification:</b>						
<p>-Execute Energy Services contract with Trane Technologies to perform multiple Energy Conservation Measures (ECM) under K.S.A. 75-37,125 and current KBOR policy with intent to bond or Certificate of Participation under K.S.A. 74-890.</p> <p>-In keeping with KS legislature and KBOR efforts to reduce deferred maintenance, ESU plans to perform multiple Energy Conservation Measures at \$13.36M. This will focus on centralizing chilled water production, upgrade HVAC controls and efficiencies, upgrade all non-LED light to LED campus wide, and reduce risk by replacing, end of life, high-risk electrical service.</p> <p>-Will provide redundancy for cooling facilities, reduce energy consumption, lower carbon footprint remove remaining R22 refrigerant from campus (R22 has been being phased out since 2010).</p> <p>-Investment Grade Audit shows an annual utility savings of over \$363,000 in year 1 to over \$690,000 in year 20 totaling in excess of \$10.2 million over 20 years.</p> <p>-Project will reduce deferred maintenace over the next 10 years by \$10M.</p> <p>-ESU will receive an estimated \$802,000 in Inflation Reduction Act incentive that will be applied to the debt service.</p> <p>-Chiller plant will serve new Nursing and Student Wellness building set to open in Fall 2025.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 11,056,300	A. Preliminary Plans		\$ -		
B. Design Fees	935,200	B. Final Plans		935,200		
C. Moveable Equipment	32,500	C. Construction Costs		12,424,800		
D. Project Contingency	1,336,000					
E. Miscellaneous Costs	-					
TOTAL		\$ 13,360,000	TOTAL		\$ 13,360,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund / SGF Match	University Interest Earnings	Educational Building Fund	Payment Discount	To Be Determined / Finance	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	2,550,000	-	610,000	190,000	3,427,000	6,777,000
FY 2025	-	-	-	-	6,583,000	6,583,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 2,550,000	\$ -	\$ 610,000	\$ 190,000	\$ 10,010,000	\$ 13,360,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>					
King Hall Theatre Renovation and Art Addition							
<b>3. Project Description and Justification:</b>							
<p>This project will make significant improvements to the Art Department and will leverage donor interest. Based on requested improvements and identified deferred maintenance in the existing structure, the following scope has been developed:</p> <p>Rehab and repair original 1964 finishes and mechanical, electrical, plumbing systems in student teaching spaces and underneath theatre; install new paint booth with proper exhaust for use of aerosol paints, ceramic coatings, clay dust, and other particulate matter applied to artwork; install equipment and ductwork to meet current fresh air requirements as stated in the art program accreditation review documents; and develop teaching labs that meet the needs as specified in the accreditation review that includes minor expansion of certain studios.</p> <p>Examine the feasibility of combining art and theatre spaces from five different buildings back into King Hall. This would be an approximate 10,000 square foot addition. This addition would include the razing of nearly 6,000 square feet of other buildings.</p>							
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	3,500,000	A. Preliminary Plans	\$	10,000		
B. Design Fees		245,000	B. Final Plans		235,000		
C. Moveable Equipment		500,000	C. Construction Costs		4,700,000		
D. Project Contingency		700,000					
E. Miscellaneous Costs		-					
TOTAL		\$	4,945,000	TOTAL		\$	4,945,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Other University Funds	Totals by Year	
Prior Years	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	750,000	-	-	750,000	
FY 2026	-	-	120,000	500,000	2,075,000	2,695,000	
FY 2027	-	-	-	500,000	-	500,000	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 1,870,000	\$ 1,000,000	\$ 2,075,000	\$ 4,945,000	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>			<b>2. Priority:</b>				
Razing Morse South and Southeast							
<b>3. Project Description and Justification:</b>							
<p>These two former residence halls are both 60-year-old facilities with limited capacity for institutional growth. They are currently serving limited storage, academic, and student support functions. Razing these facilities will eliminate over \$6 million in deferred maintenance, improve the space utilization on campus, and reduce the overall footprint of ESU by 65,946 square feet.</p>							
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$	1,250,000	A. Preliminary Plans	\$	-		
B. Design Fees		150,000	B. Final Plans		150,000		
C. Moveable Equipment		-	C. Construction Costs		1,350,000		
D. Project Contingency		100,000					
E. Miscellaneous Costs		-					
TOTAL		\$	1,500,000	TOTAL		\$	1,500,000
<b>6. Amount by Source of Funding:</b>							
Fiscal Years	State General Fund Demo	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year	
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Current Year	-	-	-	-	-	-	
FY 2025	-	-	150,000	-	-	150,000	
FY 2026	-	-	1,350,000	-	-	1,350,000	
FY 2027	-	-	-	-	-	-	
FY 2028	-	-	-	-	-	-	
FY 2029	-	-	-	-	-	-	
Subsequent Years	-	-	-	-	-	-	
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000	

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Soccer Pitch Turf Project						
<b>3. Project Description and Justification:</b>						
<p>Emporia State's women's soccer pitch is located on the north end of campus. The current pitch consists of a natural grass field with seating and team benches on opposite sides of the field. The plan is to install artificial turf in order to allow use of the field even after inclement weather without worry of damage to the natural turf. Additional impacts include: improved academic performance; increased access for ESU intramurals and club teams; enhance nutritional challenges of student athletes; and enhance program awareness and community service by having more youth attend instructional camps, soccer/football games/track meets while learning the importance of sports and life. Scope of the project is a phased approach: Phase one is artificial turf and lights; Phase two is a stadium (includes seating, restrooms, locker rooms, press box, suites and concessions); and Phase three is a new video board. This will also reduce the annual maintenance requirements of maintaining natural turf.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 3,400,000	A. Preliminary Plans	\$ -			
B. Design Fees at 7%	238,000	B. Final Plans	238,000			
C. Moveable Equipment	-	C. Construction Costs	4,080,000			
D. Project Contingency at 20%	680,000					
E. Miscellaneous Costs	-					
TOTAL \$ 4,318,000		TOTAL		\$ 4,318,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	600,000	-	600,000
FY 2025	-	-	-	2,500,000	-	2,500,000
FY 2026	-	-	-	1,218,000	-	1,218,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 4,318,000	\$ -	\$ 4,318,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

1. Project Title:		2. Priority				
West Campus Chiller Plant						
3. Project Description and Justification:						
<p>Create a new chiller plant to consolidate chilled water service for five buildings that each contain one or more chillers.</p> <ul style="list-style-type: none"> <li>-The average age of the chillers is nearing the end of their useful life (94%). A one for one replacement is expensive due to bringing the mechanical rooms up to current code requirements.</li> <li>-75% of the chillers use R22 freon. This refrigerant is being phased out and becoming expensive and contributes to ozone depletion and global warming.</li> <li>-Consolidation of the chillers will facilitate the decarbonization process using more efficient technologies (ice storage, newer and safer refrigerants, controls, and compressors).</li> <li>-Provide chilled water redundancy. Although some buildings contain more than one chiller, those chillers only service a portion of the building and cannot support other areas if there is a failure.</li> <li>-Updated control of the system, improving its reliability providing better comfort and healthier air.</li> <li>-Reduce deferred and operational maintenance expenses.</li> </ul>						
4. Estimated Project Costs:		5. Project Phasing (includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 9,075,000	A. Preliminary Plans	\$ -			
B. Design Fees	450,000	B. Final Plans	450,000			
C. Moveable Equipment	25,000	C. Construction Costs	9,550,000			
D. Project Contingency	450,000					
E. Miscellaneous Costs	-					
TOTAL	\$ 10,000,000	TOTAL	\$ 10,000,000			
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	1,000,000	-	4,000,000	5,000,000
FY 2026	-	-	1,000,000	-	4,000,000	5,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 8,000,000	\$ 10,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Welch Stadium East Side Renovation						
<b>3. Project Description and Justification:</b>						
<p>This structure is at end of life. This building has failing concrete that has been patched. Leaks have eroded the steel structure below the grandstands. Several options have been developed to address this:</p> <p>1) Remove entire structure and build a new grandstand;                  2) Keep historic stone walls, remove failing concrete risers, keep interior built out spaces, and install new precast risers; or                  3) Keep historic stone walls, gut everything inside, and install aluminum bleachers.</p> <p>Project costs will be refined as scope is determined.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 8,500,000	A. Preliminary Plans	\$ 85,000			
B. Design Fees	850,000	B. Final Plans	765,000			
C. Moveable Equipment	-	C. Construction Costs	10,200,000			
D. Project Contingency	1,700,000					
E. Miscellaneous Costs	-					
TOTAL		TOTAL				
\$ 11,050,000		\$ 11,050,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	8,500,000	8,500,000
FY 2026	-	-	-	-	2,550,000	2,550,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 11,050,000	\$ 11,050,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Welch Stadium West Side Renovation						
<b>3. Project Description and Justification:</b>						
<p>The west side of Welch Stadium has deferred maintenance, life safety and accessibility issues that need addressed. The proposed work would include repair the main concrete structure, expand accessible seating, widen existing aisles adding a handrail, replace bench seating and 1,000 folding chair back seats, and upgrade the existing field lights with new LED lighting.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,500,000	A. Preliminary Plans	\$ 80,000			
B. Design Fees	105,000	B. Final Plans	25,000			
C. Moveable Equipment	-	C. Construction Costs	1,575,000			
D. Project Contingency	75,000					
E. Miscellaneous Costs	-					
TOTAL		\$ 1,680,000	TOTAL		\$ 1,680,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	1,680,000	-	1,680,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 1,680,000	\$ -	\$ 1,680,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Health, Physical Education and Recreation Building - Sports Performance Facility Addition						
<b>3. Project Description and Justification:</b>						
<p>A number of ESU alumni have expressed an interest in improving the athletics facilities for the university with emphasis on the football program. Other MIAA athletic facilities around the conference have been upgraded to the point that recruiting student-athletes to ESU programs are being impacted. Improvements planned include new expanded multisport weight room with 16 stations, large auditorium-style team meeting room that will seat 140, team and coaches' meeting rooms, study hall/lounge, recruitment/alumni/booster space with a capacity of 200, expanded football locker room for 120 players with associated lounge and food area, expanded training area, new offices for coaches, staff and students, expanded coaches' locker room, relocated football equipment room, and a game day tunnel/experience. The previous weight room will allow for additional academic space for the growing Athletic Training academic program. The relocation of the coaching staff into the new addition will free up space for Health, Physical Education and Recreation faculty and graduate assistants, some of who are now officed in former storage and maintenance rooms. The project costs below are based on preliminary plans and will be modified as the project scope and fundraising are refined. Subsequent changes will be annotated in the forthcoming program statement.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 12,207,800	A. Preliminary Plans	\$ 80,000			
B. Design Fees	915,585	B. Final Plans	835,585			
C. Moveable Equipment	670,938	C. Construction Costs	14,099,518			
D. Project Contingency	1,220,780					
E. Miscellaneous Costs	-					
TOTAL		\$ 15,015,103	TOTAL		\$ 15,015,103	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	User Fees (Housing, Parking, etc.)	Totals by Year
Prior Years	\$ -	\$ -	\$ -		\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	10,000,000	-	10,000,000
FY 2026	-	-	-	5,015,103	-	5,015,103
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 15,015,103	\$ -	\$ 15,015,103

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

1. Project Title:		2. Priority:				
Indoor Practice Facility						
<p>The Athletic department, as well as many ESU Alumni, have expressed a desire for an indoor practice facility to accommodate year-round training and conditioning during unpredictable weather. Preliminary analysis has identified an acute need for an indoor football practice facility, indoor soccer field, and an indoor track facility. The initial scope currently includes a full-sized combined football and soccer field along with some bleacher seating. Also included are a 200-meter banked indoor track with spectator seating. Support facilities include restrooms, lobby area, and an indoor connection to the adjacent Health, Physical Education and Recreation Building. The overall facility would encompass approximately 172,000 square feet. Preliminary estimates have a budget of \$20,000,000 - \$30,000,000.</p>						
4. Estimated Project Costs:		5. Project Phasing (includes related miscellaneous costs):				
A. Construction Costs (including fixed equipment and site work)	\$ 24,000,000	A. Preliminary Plans	\$ -			
B. Design Fees at 7%	1,680,000	B. Final Plans	1,680,000			
C. Moveable Equipment	-	C. Construction Costs	28,800,000			
D. Project Contingency @ 20%	4,800,000					
E. Miscellaneous Costs	-					
TOTAL \$ 30,480,000		TOTAL \$ 30,480,000				
6. Amount by Source of Funding:						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	5,480,000	-	5,480,000
FY 2026	-	-	-	12,000,000	-	12,000,000
FY 2027	-	-	-	13,000,000	-	13,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 30,480,000	\$ -	\$ 30,480,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Stormont Maintenance Facility Upgrade						
<b>3. Project Description and Justification:</b>						
<p>Stormont Maintenance Facility currently houses the operations of the University Facilities Department (Physical Plant Shops, Building Maintenance, etc.). Initially the plan was to build a new Facilities building and move an academic program into the current space. With the space utilization study, facilities' condition report and fiscal realities, ESU has determined a more viable solution is to upgrade the existing Stormont Maintenance Center. Stormont Maintenance Center is a 29,922 GSF facility and is centrally located on campus. Remodeling the existing structure will create a safer campus environment for facility employees and campus pedestrians. This project would also consolidate three existing 56-year old storage buildings with one larger storage facility for materials and equipment. This project will address \$2.5 million in deferred maintenance. A Project Program document will be developed based on the Campus Master Plan and will be presented for review and approval. The FY2026 component of this project would provide preliminary and final planning for the project.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$	2,747,000	A. Preliminary Plans	\$	80,000	
B. Design Fees		287,000	B. Final Plans		207,000	
C. Moveable Equipment		410,000	C. Construction Costs		3,813,000	
D. Project Contingency		656,000				
E. Miscellaneous Costs		-				
TOTAL		\$	4,100,000	TOTAL		\$ 4,100,000
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	3,100,000	-	-	3,100,000
FY 2027	-	-	-	1,000,000	-	1,000,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 3,100,000	\$ 1,000,000	\$ -	\$ 4,100,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Turf Glennen Baseball Outfield						
<b>3. Project Description and Justification:</b>						
<p>Glennen Field is host to Emporia State's men's baseball program located in Trusler Sports Complex. The complex was built in 1993 and also houses the women's softball program and two other fields.</p> <p>The current field consists of an artificial turf infield with natural grass outfield. The infield turf was replaced in February 2023 as it had reached its end of life. The plan is to install artificial turf in the outfield in order to allow use of the field even after inclement weather. This will provide our baseball team the ability to take full advantage of the NCAA season with on-field practice, which doesn't occur with the natural turf.</p> <p>This will also reduce the annual maintenance requirements of maintaining natural turf.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,835,000	A. Preliminary Plans	\$ -			
B. Design Fees at 7%	128,450	B. Final Plans	128,450			
C. Moveable Equipment	-	C. Construction Costs	2,202,000			
D. Project Contingency at 20%	367,000					
E. Miscellaneous Costs	-					
TOTAL \$ 2,330,450		TOTAL		\$ 2,330,450		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	1,600,000	-	1,600,000
FY 2027	-	-	-	730,450	-	730,450
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 2,330,450	\$ -	\$ 2,330,450

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Emporia State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Expansion of Hutchinson Pavilion						
<b>3. Project Description and Justification:</b>						
<p>The Hutchinson Pavilion was added to the west side of Welch stadium in 1997 to provide for premium seating and suites for an improved fan experience as well as an improved, accessible press box and coaches' viewing area. The proposed addition will expand the pavilion at ground level and second floor to increase capacity for premium seating and suites. Additions to the ground level will triple the amount of indoor "theatre" seating, as well as provide more covered arcade area and a retail "Hornet Gear" location. Upper level improvements include six additional private suites, improved amenities, and an additional large meeting and catering space. Initial projections have a budget of \$4,000,000 - \$5,000,000.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 3,800,000	A. Preliminary Plans	\$ -			
B. Design Fees	225,000	B. Final Plans	225,000			
C. Moveable Equipment	225,000	C. Construction Costs	4,775,000			
D. Project Contingency	750,000					
E. Miscellaneous Costs	-					
TOTAL \$ 5,000,000		TOTAL		\$ 5,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	2,500,000	-	2,500,000
FY 2028	-	-	-	2,500,000	-	2,500,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	<b>Kelce Hall Selected Demolition</b>	EBF / Tuition / Private Gifts	\$1,100,000	\$ -	\$ -	\$ -	\$ -	\$400,000	\$700,000	\$ -	\$ -
5	<b>Utility Tunnel Repairs</b>	EBF	4,500,000	-	500,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-
4	<b>Campus Consolidation/Shirk Demolition</b>	EBF / SGF Demo	2,000,000	-	1,000,000	1,000,000	-	-	-	-	-
1	<b>Outdoor Track Complex</b>	Private Gifts	10,000,000	-	2,000,000	8,000,000	-	-	-	-	-
1	<b>Gorilla Rising - College of Business</b>	ARPA / Federal & State Grants / Private Gifts	34,000,000	1,200,000	5,000,000	17,000,000	10,800,000	-	-	-	-
2	<b>Gorilla Rising - Student Housing</b>	ARPA / Federal & State Grants / Private Gifts	16,000,000	-	-	7,000,000	9,000,000	-	-	-	-
1	<b>Tyler Research Center Expansion</b>	Federal & State Grants / Private Gifts	8,000,000	-	500,000	2,500,000	2,500,000	2,500,000	-	-	-
2	<b>Heckert/Yates Science Lab Renovations</b>	Federal & State Grants / Private Gifts / EBF	12,000,000	-	-	6,000,000	6,000,000	-	-	-	-
3	<b>Block 22 Acquisition</b>	ARPA / Federal & State Grants / Private Gifts / University Reserves	6,500,000	-	6,500,000	-	-	-	-	-	-
5	<b>Gibson Dining Hall HVAC Replacement</b>	University Housing Fund	1,500,000	-	300,000	1,200,000	-	-	-	-	-
		<b>Totals</b>	<b>\$95,600,000</b>	<b>\$1,200,000</b>	<b>\$15,800,000</b>	<b>\$43,700,000</b>	<b>\$29,300,000</b>	<b>\$3,900,000</b>	<b>\$1,700,000</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	Kelce Hall Selected Demolition	EBF / Tuition / Private Gifts	\$1,100,000	\$ -	\$ -	\$ -	\$ -	\$400,000	\$700,000	\$ -	\$ -
5	Utility Tunnel Repairs	EBF	4,500,000	-	500,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-
4	Campus Consolidation/Shirk Demolition	EBF / SGF Demo	2,000,000	-	1,000,000	1,000,000	-	-	-	-	-
1	Outdoor Track Complex	Private Gifts	10,000,000	-	2,000,000	8,000,000	-	-	-	-	-
1	Gorilla Rising - College of Business	ARPA / Federal & State Grants / Private Gifts	34,000,000	1,200,000	5,000,000	17,000,000	10,800,000	-	-	-	-
2	Gorilla Rising - Student Housing	ARPA / Federal & State Grants / Private Gifts	16,000,000	-	-	7,000,000	9,000,000	-	-	-	-
1	Tyler Research Center Expansion	Federal & State Grants / Private Gifts	8,000,000	-	500,000	2,500,000	2,500,000	2,500,000	-	-	-
2	Heckert/Yates Science Lab Renovations	Federal & State Grants / Private Gifts / EBF	12,000,000	-	-	6,000,000	6,000,000	-	-	-	-
3	Block 22 Acquisition	ARPA / Federal & State Grants / Private Gifts / University Reserves	6,500,000	-	6,500,000	-	-	-	-	-	-
5	Gibson Dining Hall HVAC Replacement	University Housing Fund	1,500,000	-	300,000	1,200,000	-	-	-	-	-
5	Bicknell Sports Complex Baseball Field Turf Replacement	Private Gifts	1,600,000	-	1,600,000	-	-	-	-	-	-
2	Axe Library Student Success Center Expansion	SGF Renewal / EBF	2,000,000	-	1,800,000	200,000	-	-	-	-	-
		<b>Totals</b>	<b>\$99,200,000</b>	<b>\$1,200,000</b>	<b>\$19,200,000</b>	<b>\$43,900,000</b>	<b>\$29,300,000</b>	<b>\$3,900,000</b>	<b>\$1,700,000</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

DA 418A

State of Kansas | Division of the Budget

Agency: **Pittsburg State University**

Date: **November 15, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
4	Kelce Hall Selected Demolition	EBF / Tuition / Private Gifts	\$1,100,000	\$ -	\$ -	\$ -	\$ -	\$400,000	\$700,000	\$ -	\$ -
5	Utility Tunnel Repairs	EBF	4,500,000	-	500,000	1,000,000	1,000,000	1,000,000	1,000,000	-	-
4	Campus Consolidation/Shirk Demolition	EBF / SGF Demo	2,000,000	-	1,000,000	1,000,000	-	-	-	-	-
1	Outdoor Track Complex	Private Gifts	10,000,000	-	2,000,000	8,000,000	-	-	-	-	-
1	Gorilla Rising - College of Business	ARPA / Federal & State Grants / Private Gifts	34,000,000	1,200,000	5,000,000	17,000,000	10,800,000	-	-	-	-
2	Gorilla Rising - Student Housing	ARPA / Federal & State Grants / Private Gifts	16,000,000	-	-	7,000,000	9,000,000	-	-	-	-
1	Tyler Research Center Expansion	Federal & State Grants / Private Gifts	8,000,000	-	500,000	2,500,000	2,500,000	2,500,000	-	-	-
2	Heckert/Yates Science Lab Renovations	Federal & State Grants / Private Gifts / EBF	12,000,000	-	-	6,000,000	6,000,000	-	-	-	-
3	Block 22 Acquisition	ARPA / Federal & State Grants / Private Gifts / University Reserves	6,500,000	-	6,500,000	-	-	-	-	-	-
5	Gibson Dining Hall HVAC Replacement	University Housing Fund	1,500,000	-	300,000	1,200,000	-	-	-	-	-
5	Bicknell Sports Complex Baseball Field Turf Replacement	Private Gifts	1,600,000	-	1,600,000	-	-	-	-	-	-
2	Axe Library Student Success Center Expansion	SGF Renewal / EBF	2,000,000	-	1,800,000	200,000	-	-	-	-	-
1	Soccer Field with Synthetic Turf	Federal & State Grants / Private Gifts / EBF	2,443,586	-	1,832,690	610,897	-	-	-	-	-

**DA 418A**

State of Kansas | Division of the Budget

Agency: **Pittsburg State University**

Date: **November 15, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
5	McCray VRF	EBF	2,129,870	-	1,597,403	532,468	-	-	-	-	-
5	Rec Center Roof Recover	SGF Renewal	1,618,500	-	809,250	809,250	-	-	-	-	-
		<b>Totals</b>	<b>\$105,391,956</b>	<b>\$1,200,000</b>	<b>\$ 23,439,342</b>	<b>\$ 45,852,614</b>	<b>\$29,300,000</b>	<b>\$3,900,000</b>	<b>\$1,700,000</b>	<b>\$ -</b>	<b>\$ -</b>

*Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.*

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Kelce Hall Selected Demolition						
<b>3. Project Description and Justification:</b>						
<p>The opportunity to pursue a new facility for the Kelce College of Business as part Gorilla Rising's downtown living-learning community will leave PSU with little use for much of the existing 62,688 GSF facility known as Kelce Hall. Kelce Hall was built as a high school in 1950 and has served the Kelce College of Business and PSU's Information and Technology Services since a 1970's remodel. Once the College of Business relocates, a selective demolition eliminates approximately 45,000 GSF from a facility receiving the lowest condition grade on KBOR's Deferred Maintenance Study and will leave only the self-contained former gymnasium now housing PSU's Information and Technology Service.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 1,000,000	A. Preliminary Plans	\$ 35,000			
B. Design Fees	100,000	B. Final Plans	45,000			
C. Moveable Equipment	-	C. Construction Costs	1,020,000			
D. Project Contingency	-					
E. Miscellaneous Costs	-					
TOTAL \$ 1,100,000		TOTAL \$ 1,100,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	400,000	-	-	400,000
FY 2028	-	-	700,000	-	-	700,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Utility Tunnel Repair						
<b>3. Project Description and Justification:</b>						
<p>The Pittsburg State University campus core is serviced by a system of utility tunnels ranging in age from seven years to over a century. The steam line failures experienced in 2019 and tunnel conditions witnessed during a 2020 utility project prioritized a study to address the failing tunnels and steam lines. A century-old tunnel leading directly from the Physical Plant's central boilers is prioritized for replacement. Additional segments of tunnels are ranked in priority for phased projects to address the critical deferred maintenance needs in the tunnel system impacting multiple buildings on the core campus.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 4,000,000	A. Preliminary Plans	\$ 140,000			
B. Design Fees	400,000	B. Final Plans	180,000			
C. Moveable Equipment	-	C. Construction Costs	4,180,000			
D. Project Contingency	100,000					
E. Miscellaneous Costs						
TOTAL \$ 4,500,000		TOTAL		\$ 4,500,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	500,000	-	-	500,000
FY 2025	-	-	1,000,000	-	-	1,000,000
FY 2026	-	-	1,000,000	-	-	1,000,000
FY 2027	-	-	1,000,000	-	-	1,000,000
FY 2028	-	-	1,000,000	-	-	1,000,000
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 4,500,000	\$ -	\$ -	\$ 4,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Campus Consolidation Project / Shirk Demolition						
<b>3. Project Description and Justification:</b>						
<p>Utilization and Deferred Maintenance studies have increased campus resolve to close the complex in order to reduce campus footprint and utility costs. Shirk Hall was built in 1958 as a men's residence hall, and Shirk Annex followed in 1963. For more than 30 years, the complex has housed administrative offices, research programs, University Police and Parking Services, leased spaces, storage, and varied campus initiatives, including PSU's public radio station. Only one leasee and two university occupants remain in the building after University Development relocated in 2022. PSU is working to identify alternate locations for the remaining occupants in order to reduce campus utility and maintenance square footages by over 53,000 GSF. As the project continues, an evaluation of other reduction opportunities on campus will be completed.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 1,830,000	A. Preliminary Plans	\$ 52,500			
B. Design Fees	150,000	B. Final Plans	67,750			
C. Moveable Equipment	-	C. Construction Costs	1,879,750			
D. Project Contingency	15,000					
E. Miscellaneous Costs	5,000					
TOTAL \$ 2,000,000		TOTAL		\$ 2,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	1,000,000	-	-	-	-	1,000,000
FY 2025	-	-	1,000,000	-	-	1,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 2,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Outdoor Track Complex						
<b>3. Project Description and Justification:</b>						
<p>The Outdoor Track Complex resulted from the dedication of PSU's donor base and the community excitement generated by events hosted at the adjacent Robert W. Plaster Center, Weede Physical Education Building, Bicknell Family Center for the Arts, and surrounding grounds. The region currently lacks a venue to host regional and national track meets, and the synergies of the available site make the project a viable feature that could generate revenue for the city, county, and region while supporting and growing PSU's already successful track and field programs. Momentum for an outdoor track complex only grew after the campus began hosting the Four State Farm Show. A donor group is working with a design team to develop a concept that will be used to seek KBOR approval for this privately funded Athletics project.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 8,000,000	A. Preliminary Plans	\$ 280,000			
B. Design Fees	800,000	B. Final Plans	400,000			
C. Moveable Equipment	100,000	C. Construction Costs	9,320,000			
D. Project Contingency	300,000					
E. Miscellaneous Costs	800,000					
TOTAL \$ 10,000,000		TOTAL		\$ 10,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts	Student Fee/ Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	2,000,000	-	2,000,000
FY 2025	-	-	-	8,000,000	-	8,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Gorilla Rising - College of Business						
<b>3. Project Description and Justification:</b>						
<p>Project Gorilla Rising will create a broader and more comprehensive educational enterprise district in the heart of downtown Pittsburg with a seamless connection between the central business district and main campus. Utilizing the existing space within Block 22, as well as other adjacent and historically significant buildings, this district will build a new home for the Kelce College of Business and its expanded programming with the flexibility to implement active learning strategies and experiential pedagogies used in modern business education. Project Gorilla Rising will grow and enhance PSU's relationships with corporations, manufacturers, city, community, and other partners in educating the next generation of business leaders in a rapidly changing environment.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 29,000,000	A. Preliminary Plans	\$ 1,050,000			
B. Design Fees	3,000,000	B. Final Plans	1,390,000			
C. Moveable Equipment	200,000	C. Construction Costs	31,560,000			
D. Project Contingency	1,000,000					
E. Miscellaneous Costs	800,000					
TOTAL \$ 34,000,000		TOTAL		\$ 34,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 1,200,000
Current Year	-	-	-	5,000,000	-	5,000,000
FY 2025	-	-	-	17,000,000	-	17,000,000
FY 2026	-	-	-	10,800,000	-	10,800,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 34,000,000	\$ -	\$ 34,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Gorilla Rising - Student Housing						
<b>3. Project Description and Justification:</b>						
<p>Project Gorilla Rising will create a broader and more comprehensive educational enterprise district in the heart of downtown Pittsburg with a seamless connection between the central business district and main campus. Utilizing the existing space within Block 22 and an adjacent historic hotel, this district will provide additional student housing for upper-level students and venues for expanded multi-disciplinary and community programming.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 14,000,000	A. Preliminary Plans	\$ 490,000			
B. Design Fees	1,400,000	B. Final Plans	640,000			
C. Moveable Equipment	100,000	C. Construction Costs	14,870,000			
D. Project Contingency	300,000					
E. Miscellaneous Costs	200,000					
TOTAL \$ 16,000,000		TOTAL		\$ 16,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	7,000,000	-	7,000,000
FY 2026	-	-	-	9,000,000	-	9,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 16,000,000	\$ -	\$ 16,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Tyler Research Center Expansion						
<b>3. Project Description and Justification:</b>						
<p>The Kansas Polymer Research Center (KPRC) started in a vacated dormitory in 1995. After establishing its research credentials in both basic (academic) and applied (industrial) areas, as well as securing a steady stream of external funding, KPRC quickly outgrew its original home. In 2007, KPRC moved into the Tyler Research Center, a 22,000 SF stand-alone research building constructed expressly for polymer research. In 2012, PSU was successful in securing state funding to establish a new academic program in polymer chemistry. Continued growth resulted in KPRC rebranding to the National Institute for Materials Advancement (NIMA). Current space constraints now limit the number of projects and external partners that NIMA can support. Expansion of the Tyler Research Center to include a Manufacturing Prove-Out Facility and Center for Manufacturing Reshoring Initiative along with a National Center for Semiconductor Research and Testing (NCSRT) would allow NIMA to continue its successful record and assist and support regional entrepreneurs and innovators in moving conceptual products from proof-of-concept to pilot-scale and market assessment production.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 7,000,000	A. Preliminary Plans	\$ 245,000			
B. Design Fees	700,000	B. Final Plans	320,000			
C. Moveable Equipment	100,000	C. Construction Costs	7,435,000			
D. Project Contingency	100,000					
E. Miscellaneous Costs	100,000					
TOTAL \$ 8,000,000		TOTAL		\$ 8,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	500,000	-	500,000
FY 2025	1,250,000	-	-	1,250,000	-	2,500,000
FY 2026	1,250,000	-	-	1,250,000	-	2,500,000
FY 2027	1,500,000	-	-	1,000,000	-	2,500,000
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 8,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Heckert/Yates Science Lab Renovations						
<b>3. Project Description and Justification:</b>						
<p>Heckert Wells and Yates share a connecting atrium and house PSU's School of Science and Mathematics on the core campus. Yates is a 40,698 GSF facility built in 1963. It is in fair condition thanks to replacement of windows, doors, HVAC systems, switchgear, and lighting, but its Mathematics and Physics labs and classrooms remain in near original condition. Heckert Wells is a 65,393 GSF facility built in 1984 after its predecessor was suddenly condemned. It is also in fair condition thanks to replacement of HVAC systems and switchgear, but its Chemistry and Biology labs, hallways, and restrooms remain in near original condition. Moreover, portions of the lab casework were salvaged from the condemned facility and predate their current home by 30 years. PSU proposes to redesign and upgrade these crucial facilities as a STEM eco-system to expand STEM education, make the facility more functional and attractive to today's students, and serve current needs for teaching and learning within this academic core. The School of Science and Mathematics provides basic support for the ecosystem that also includes the health sciences and engineering technology degree in addition to PSU's National Institute for Materials Advancement (NIMA) and National Center for Semiconductor Research and Testing (NCSRT).</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 10,600,000	A. Preliminary Plans	\$ 350,000			
B. Design Fees	1,000,000	B. Final Plans	455,000			
C. Moveable Equipment	100,000	C. Construction Costs	11,195,000			
D. Project Contingency	200,000					
E. Miscellaneous Costs	100,000					
TOTAL \$ 12,000,000		TOTAL		\$ 12,000,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	To Be Determined	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	-	-
FY 2025	-	-	-	6,000,000	-	6,000,000
FY 2026	-	-	-	6,000,000	-	6,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ 12,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Block 22 Acquisition						
<b>3. Project Description and Justification:</b>						
<p>In 2017, PSU joined the City to support redevelopment of four older buildings to form a downtown living-learning community. Construction on the \$18M project began the same spring and completed for Fall 2018 use. PSU leases the entire facility and has an option for purchase. This amazing, unique project has garnered attention across the State and beyond. Ninety-seven residential units on the upper floors of these buildings house 99 students. The ground floors house PSU's entrepreneurial efforts, including PSU's University Strategic Initiatives Division, a locally-owned coffee shop, bistro, restaurant, and decor shop, as well as co-working space and offices for elected officials. With Block 22, the entrepreneurial spirit and hub of both business and living space is returning to its original core location from which the City was built. Block 22 has led to greater revitalization for Pittsburg as well as endless learning opportunities for students. Acquisition of Block 22 will allow PSU to build upon this success and jump start its Project Gorilla Rising to build a broader and more comprehensive educational enterprise district in the heart of downtown Pittsburg.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$	-	A. Preliminary Plans	\$	-	
B. Design Fees		-	B. Final Plans		-	
C. Moveable Equipment		-	C. Construction Costs		-	
D. Project Contingency		250,000				
E. Building Purchase		6,250,000				
TOTAL		\$ 6,500,000	TOTAL		\$ -	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Reserves	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	5,000,000	1,500,000	6,500,000
FY 2025	-	-	-	-	-	-
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 1,500,000	\$ 6,500,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Gibson Dining Hall HVAC Replacement						
<b>3. Project Description and Justification:</b>						
<p>Gibson Dining Hall is a 18,104 SF facility built in 1965 to serve as one of two campus dining halls. Gibson became the sole dining hall in 1977. While the patron spaces received a major renovation in 2005, the original HVAC equipment remained in place and is now the oldest HVAC equipment on campus. Portions of the nearly 60 year old system have failed and severely compromise the control of temperatures, humidity, and fresh air in both the patron and kitchen spaces. Due to equipment supply chain lead times and the need to minimize closure of the sole dining hall, the design and bidding process would begin in 2023 for a summer 2024 construction project. A comfortable, safe, and modern dining hall would help PSU continue to recruit, retain, and serve students in addition to hosting summer camps, trainings, and community-wide events.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,025,000	A. Preliminary Plans	\$ 35,000			
B. Design Fees	100,000	B. Final Plans	51,250			
C. Moveable Equipment	-	C. Construction Costs	1,413,750			
D. Project Contingency	250,000					
E. Miscellaneous Costs	125,000					
TOTAL \$ 1,500,000		TOTAL \$ 1,500,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	-	-	-	-	300,000	300,000
FY 2025	-	-	-	-	1,200,000	1,200,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Bicknell Sports Complex Baseball Field Turf Replacement						
<b>3. Project Description and Justification:</b>						
Pittsburg State University Athletics seized an opportunity to replace the synthetic turf on the Bicknell Sports Complex Baseball Field made possible by a fast-track donor and vendor arrangement. The project replaces 130,707 SF of worn synthetic turf and addresses baseball and softball field ruts that occur from general wear and tear of practice and game use. The \$1,600,000 project is financed entirely with private funds, can complete in Fall 2023, and includes an industry standard warranty and a maintenance agreement.						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,600,000	A. Preliminary Plans	\$ -			
B. Design Fees		B. Final Plans	\$ -			
C. Moveable Equipment		C. Construction Costs	\$ 1,600,000			
D. Project Contingency						
E. Miscellaneous Costs						
TOTAL		\$ 1,600,000	TOTAL		\$ 1,600,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	\$ -	\$ -		\$ 1,600,000	\$ -	\$ 1,600,000
FY 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subsequent Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Axe Library Student Success Center Expansion						
<b>3. Project Description and Justification:</b>						
<p>Phased improvements in Axe Library build upon the facility's 2016 Master Plan and incorporate KBOR's major initiative for coordinated advising by expanding an existing Student Success Center into a centralized location for aligned academic and career advisement while addressing critical deferred maintenance needs.</p> <p>The Axe Library Phase 7 project provides the additional advisement spaces necessary for delivery of coordinated and expanded Student Success services and creates flexible classroom, computer, and tutoring spaces for use by both Student Success and Axe Library programs. The phased project touches approximately 7,500 SF of existing space, includes replacement of an original AHU dating to 1967 when this portion of the facility was built as Food Service #2, and eliminates rooftop DX HVAC units added over time to supplement the facility's changing use. Work would begin in Fall 2023 for Summer 2024 completion.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,611,214	A. Preliminary Plans	\$ 67,671			
B. Design Fees	\$ 193,346	B. Final Plans	\$ 88,756			
C. Moveable Equipment	\$ 25,000	C. Construction Costs	\$ 1,843,573			
D. Project Contingency	\$ 135,440					
E. Miscellaneous Costs	\$ 35,000					
<b>TOTAL</b>	<b>\$ 2,000,000</b>	<b>TOTAL</b>	<b>\$ 2,000,000</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	\$ 200,000	\$ -	\$ 1,600,000	\$ -	\$ -	\$ 1,800,000
FY 2025	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
FY 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subsequent Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals by Funding Source</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000,000</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Soccer Field with Synthetic Turf						
<b>3. Project Description and Justification:</b>						
<p>Pittsburg State University Athletics will offer women's soccer for the 2024-25 season. The game is becoming the choice sport for young people, with high school soccer participation beating out baseball, hockey, basketball, and football. Women's soccer grows the athletic program and has the potential to grow campus enrollment with it. Athletics has worked with a private donor and a sports master build firm to design and build the synthetic turf soccer field on the site of an existing grass playing field in the sports complex. The approximately 93,100 SF drained, synthetic turf field will include lighting, goals, netting, scoreboard, player benches, and a concrete viewing area. The \$2.5M project is financed entirely with private funds, will complete ahead of the Fall 2024 semester, and can accommodate future site amenities as the new program grows.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,933,586	A. Preliminary Plans	\$ -			
B. Design Fees	\$ -	B. Final Plans	\$ 500			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 2,443,086			
D. Project Contingency	\$ 500,000					
E. Miscellaneous Costs	\$ 10,000					
<b>TOTAL</b>	<b>\$ 2,443,586</b>	<b>TOTAL</b>	<b>\$ 2,443,586</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	\$ -	\$ -		\$ 1,832,690	\$ -	\$ 1,832,690
FY 2025	\$ -	\$ -	\$ -	\$ 610,897	\$ -	\$ 610,897
FY 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subsequent Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,443,586</b>	<b>\$ -</b>	<b>\$ 2,443,586</b>

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Pittsburg State University**  
 Date: **November 15, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority:</b>				
McCray VRF						
<b>3. Project Description and Justification:</b>						
<p>Pittsburg State University worked with Trane Technologies under its Kansas Cooperative Purchasing Delivery Contact to explore options to address ongoing HVAC issues with an early VRF system, now obsolete. The VRF system was added during a 2008 renovation of the 1929 facility as a means to air condition classrooms and faculty offices constrained by floor to floor heights inadequate to accommodate modern ductwork. Proven experience with the current VRF technology in similar campus buildings influenced PSU's decision to pursue Trane's recommendation to make the same investment at McCray. Trane will go through OFPM project reviews in late 2023 or early 2024 and obtain necessary equipment in 2024 in order to complete the installation during the summer of 2024. The new VRF system includes 56 indoor fan coil unites, 8 outdoor heat pump units, 4 controller boxes to replace 39 branch controllers, refrigerant piping, control wiring, and controls. The project construction cost is just over \$2M and will be funded by Educational Building Funds (EBF).</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 2,066,555	A. Preliminary Plans	\$ -			
B. Design Fees	\$ -	B. Final Plans	\$ 666			
C. Moveable Equipment	\$ -	C. Construction Costs	\$ 2,129,204			
D. Project Contingency	\$ 50,000					
E. Miscellaneous Costs	\$ 13,315					
<b>TOTAL</b>	<b>\$ 2,129,870</b>	<b>TOTAL</b>	<b>\$ 2,129,870</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	\$ -	\$ -	\$ 1,597,403	\$ -	\$ -	\$ 1,597,403
FY 2025	\$ -	\$ -	\$ 532,468	\$ -	\$ -	\$ 532,468
FY 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subsequent Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals by Funding Source</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,129,870</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,129,870</b>

<b>1. Project Title:</b>		<b>2. Priority:</b>				
Rec Center Roof Recover						
<b>3. Project Description and Justification:</b>						
<p>Pittsburg State University worked with Alloy Architecture to address a failing modified bitumen roof at a facility serving student recreation, academic programs, and the Kansas National Guard. The existing roof has received numerous patches but remains a good candidate for a roof recover based on thermal scans. The 71,259 SF roof recover will allow the existing insulation and decking to remain, thereby reducing material waste and protecting wood courts, classrooms, and Armory spaces during installation. Insurance carrier FM Global recently instituted more rigorous recommendations for mitigating hail damage, and PSU will consider pursuing the recommendations via add alternates, potentially pushing total construction costs over \$1.5M. Maintenance Renewal will fund the work scheduled to begin in Spring 2024 and complete in Summer 2024. An existing MOA has potential for KSNG to reimburse a portion of the project costs.</p>						
<b>4. Estimated Project Costs:</b>				<b>5. Project Phasing (includes related miscellaneous costs):</b>		
A. Construction Costs (including fixed equipment and site work)	\$ 1,274,250	A. Preliminary Plans	\$ 11,988			
B. Design Fees	\$ 34,250	B. Final Plans	\$ 15,913			
C. Moveable Equipment		C. Construction Costs	\$ 1,590,600			
D. Project Contingency	\$ 300,000					
E. Miscellaneous Costs	\$ 10,000					
<b>TOTAL</b>	<b>\$ 1,618,500</b>	<b>TOTAL</b>	<b>\$ 1,618,500</b>			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Gifts/Federal Grants	University Housing Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Year	\$ 809,250	\$ -	\$ -	\$ -	\$ -	\$ 809,250
FY 2025	\$ 809,250	\$ -	\$ -	\$ -	\$ -	\$ 809,250
FY 2026	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2028	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subsequent Years	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals by Funding Source</b>	<b>\$ 1,618,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,618,500</b>

**DA 418A**

State of Kansas | Division of the Budget

Agency: **Fort Hays State University**

Date: July 1, 2023 (ORIGINAL)

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	<b>Forsyth Library Renovation</b>	EBF / Federal Funds / SGF Renewal	\$25,100,000	\$800,000	\$6,650,000	\$10,650,000	\$7,000,000	\$ -	\$ -	\$ -	\$ -
5	<b>Gross Coliseum Parking Lot Replacement</b>	Tuition / Parking Fees / University Funds	5,900,000	100,000	1,800,000	2,900,000	1,100,000	-	-	-	-
1	<b>Bickle-Schmidt Athletic Complex</b>	Private Gifts / ARPA	9,525,000	100,000	5,425,000	4,000,000	-	-	-	-	-
5	<b>Gross Coliseum HVAC Improvements</b>	ARPA / SGF Renewal / University Funds	7,700,000	650,000	6,450,000	600,000	-	-	-	-	-
		<b>Totals</b>	<b>\$48,225,000</b>	<b>\$1,650,000</b>	<b>\$20,325,000</b>	<b>\$18,150,000</b>	<b>\$8,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**DA 418A**  
 State of Kansas | Division of the Budget

Agency: **Fort Hays State University**  
 Date: **September 20, 2023 (REVISION)**

Category	Project Title	Funding Source(s)	Estimated Total Project Cost	Prior Years	Current Year (FY2024)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Subsequent Years
2	<b>Forsyth Library Renovation</b>	EBF / Federal Funds / SGF Renewal	\$25,100,000	\$800,000	\$6,650,000	\$10,650,000	\$7,000,000	\$ -	\$ -	\$ -	\$ -
5	<b>Gross Coliseum Parking Lot Replacement</b>	Tuition / Parking Fees / University Funds	5,900,000	100,000	1,800,000	2,900,000	1,100,000	-	-	-	-
1	<b>Bickle-Schmidt Athletic Complex</b>	Private Gifts / ARPA	12,000,000	100,000	7,000,000	4,900,000	-	-	-	-	-
5	<b>Gross Coliseum HVAC Improvements</b>	ARPA / SGF Renewal / University Funds	11,400,000	650,000	8,646,000	2,104,000	-	-	-	-	-
		<b>Totals</b>	<b>\$54,400,000</b>	<b>\$1,650,000</b>	<b>\$24,096,000</b>	<b>\$20,554,000</b>	<b>\$8,100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Note: Refer to the Kansas Board of Regents DA 418A for Kansas Division of the Budget Capital Project categories and funding source(s) abbreviations.

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Fort Hays State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Forsyth Library Renovation						
<b>3. Project Description and Justification:</b>						
<p>This project provides for the complete renovation of this 105,000 gross square facility constructed in 1967. The planned scope of work includes complete renovation of all three levels, as well as complete replacement of the main building entrance. The University desires to transform Forsyth Library into a new Learning Commons, in order to better serve 21st century student needs.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 20,350,000	A. Preliminary Plans	\$ 735,000			
B. Design Fees	2,100,000	B. Final Plans	984,600			
C. Moveable Equipment	1,158,000	C. Construction Costs	23,380,400			
D. Project Contingency	700,000					
E. Miscellaneous Costs	792,000					
TOTAL \$ 25,100,000		TOTAL		\$ 25,100,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Parking Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ 800,000	\$ -	\$ -	\$ 800,000
Current Year	1,516,000	-	1,134,000	4,000,000	-	6,650,000
FY 2025	1,516,000	-	1,134,000	8,000,000	-	10,650,000
FY 2026	-	-	-	7,000,000	-	7,000,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 3,032,000	\$ -	\$ 3,068,000	\$ 19,000,000	\$ -	\$ 25,100,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Fort Hays State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Gross-Cunningham Parking Lot Replacement						
<b>3. Project Description and Justification:</b>						
<p>This project provides for the replacement of (23)+ year old asphalt paving with new concrete paving. The existing asphalt paving is in poor condition with significant cracking, which has been repaired on previous occasions. Work includes complete removal of all paving supporting the 895 parking spaces and replacing it with new concrete paving, providing an additional (110) parking spaces and improving surface drainage.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 5,000,000	A. Preliminary Plans	\$ 70,000			
B. Design Fees	370,000	B. Final Plans	300,000			
C. Moveable Equipment	-	C. Construction Costs	5,530,000			
D. Project Contingency	375,000					
E. Miscellaneous Costs	155,000					
TOTAL \$ 5,900,000		TOTAL \$ 5,900,000				
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Parking Fees / Tuition / Univ. Funds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Current Year	-	-	-	-	1,800,000	1,800,000
FY 2025	-	-	-	-	2,900,000	2,900,000
FY 2026	-	-	-	-	1,100,000	1,100,000
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ -	\$ 5,900,000	\$ 5,900,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Fort Hays State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Bickle-Schmidt Athletic Complex						
<b>3. Project Description and Justification:</b>						
<p>This project provides for a new 19,000 gross square foot facility to be an addition to the existing Indoor Training Facility. This two-story structure will house football locker rooms, showers, training room, offices, storage, and meeting rooms. The new structure will relocate existing football operations from East Stadium, which are undersized for current program needs.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 7,900,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	678,000	B. Final Plans	478,000			
C. Moveable Equipment	400,000	C. Construction Costs	8,847,000			
D. Project Contingency	400,000					
E. Miscellaneous Costs	147,000					
TOTAL \$ 9,525,000		TOTAL		\$ 9,525,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Parking Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Current Year	-	-	-	5,425,000	-	5,425,000
FY 2025	-	-	-	4,000,000	-	4,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 9,525,000	\$ -	\$ 9,525,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Fort Hays State University**  
 Date: **September 20, 2023 (REV)**

<b>1. Project Title:</b>		<b>2. Priority</b>				
Bickle-Schmidt Athletic Complex						
<b>3. Project Description and Justification:</b>						
<p>This project provides for a new 19,000 gross square foot facility to be an addition to the existing Indoor Training Facility. This two-story structure will house football locker rooms, showers, training room, offices, storage, and meeting rooms. The new structure will relocate existing football operations from East Stadium, which are undersized for current program needs.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 9,970,000	A. Preliminary Plans		\$ 300,000		
B. Design Fees	\$ 855,000	B. Final Plans		\$ 555,000		
C. Moveable Equipment	\$ 473,000	C. Construction Costs		\$ 11,145,000		
D. Project Contingency	\$ 500,000					
E. Miscellaneous Costs	\$ 202,000					
TOTAL		\$ 12,000,000	TOTAL		\$ 12,000,000	
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund	University Interest Earnings	Educational Building Fund	Private Funds/ Federal Grants/ TBD	Parking Fees / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Current Year	-	-	-	7,000,000	-	7,000,000
FY 2025	-	-	-	4,900,000	-	4,000,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	\$ 12,000,000

**DA 418B**  
**PROJECT REQUEST EXPLANATION**

Agency: **Fort Hays State University**  
 Date: July 1, 2023 (ORIGINAL)

<b>1. Project Title:</b>		<b>2. Priority</b>				
Gross Coliseum HVAC Improvements						
<b>3. Project Description and Justification:</b>						
<p>Work includes removing and replacing existing heating ductwork, air handlers and associated ancillary mechanical equipment associated with providing service to the "Bowl" area of Gross Coliseum. Work is also to include installation of air-conditioning to this area. This will include, but not be limited to a 500 ton chiller, associated equipment and required electrical service.</p>						
<b>4. Estimated Project Costs:</b>			<b>5. Project Phasing (includes related miscellaneous costs):</b>			
A. Construction Costs (including fixed equipment and site work)	\$ 6,000,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	650,000	B. Final Plans	450,000			
C. Moveable Equipment	-	C. Construction Costs	7,050,000			
D. Project Contingency	900,000					
E. Miscellaneous Costs	150,000					
TOTAL \$ 7,700,000		TOTAL		\$ 7,700,000		
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	ARPA Funds	University Funds	Totals by Year
Prior Years	\$ 2,653,000	\$ -	\$ -	\$ -	\$ -	\$ 2,653,000
Current Year	-	-	-	5,000,000	-	5,000,000
FY 2025	-	-	-	-	47,000	47,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ 2,653,000	\$ -	\$ -	\$ 5,000,000	\$ 47,000	\$ 7,700,000

<b>1. Project Title:</b>		<b>2. Priority</b>				
Gross Coliseum HVAC Improvements						
<b>3. Project Description and Justification:</b>						
<p>Work includes removing and replacing existing heating ductwork, air handlers and associated ancillary mechanical equipment associated with providing service to the "Bowl" area of Gross Coliseum. Work is also to include installation of air-conditioning to this area. This will include, but not be limited to a 500 ton chiller, associated equipment and required electrical service.</p>						
<b>4. Estimated Project Costs:</b>		<b>5. Project Phasing (includes related miscellaneous costs):</b>				
A. Construction Costs (including fixed equipment and site work)	\$ 6,000,000	A. Preliminary Plans	\$ 200,000			
B. Design Fees	650,000	B. Final Plans	450,000			
C. Moveable Equipment	-	C. Construction Costs	7,050,000			
D. Project Contingency	900,000					
E. Miscellaneous Costs	150,000					
TOTAL	\$ 7,700,000	TOTAL	\$ 7,700,000			
<b>6. Amount by Source of Funding:</b>						
Fiscal Years	State General Fund (Renewal)	University Interest Earnings	Educational Building Fund	ARPA Funds	User Fees (Parking) / Revenue Bonds	Totals by Year
Prior Years	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ 650,000
Current Year	-	-	2,196,000	5,000,000	1,450,000	8,646,000
FY 2025	-	-	1,551,000	-	553,000	2,104,000
FY 2026	-	-	-	-	-	-
FY 2027	-	-	-	-	-	-
FY 2028	-	-	-	-	-	-
FY 2029	-	-	-	-	-	-
Subsequent Years	-	-	-	-	-	-
<b>Totals by Funding Source</b>	\$ -	\$ -	\$ 3,747,000	\$ 5,000,000	\$ 2,653,000	\$ 11,400,000