

SESSION OF 2010

SUPPLEMENTAL NOTE ON HOUSE BILL NO. 2408

As Recommended by House Committee on
Government Efficiency and Fiscal Oversight

Brief*

HB 2408 would require a vulnerability scan to be conducted at least once per year of each agency's computer networks. The scan would be conducted in accordance with the policies adopted by the Chief Information Technology Officer in each branch of government for those agencies in that branch, and in consultation with the Enterprise Security Office of the Division of Information Systems and Communications (DISC). The scan would be performed on a schedule established by the Chief Information Technology Officer of each branch of government.

Background

Proponents include a representative of the Legislative Division of Post Audit who presented a performance audit on *State Agency Information Systems: Reviewing Selected Security Controls in State Agencies* that included a recommendation for vulnerability scans to be instituted. The Enterprise Chief Information Security Officer from DISC also testified in support of the bill.

The fiscal note indicates that DISC would perform the scans for state agencies and estimates that 50.0 percent of small and medium-sized agencies would require a scan, and 33.0 percent of the larger agencies would require a scan. DISC estimates that it would require 20 hours to complete the scans of each small agency, 40 hours to complete the scan of a

*Supplemental notes are prepared by the Legislative Research Department and do not express legislative intent. The supplemental note and fiscal note for this bill may be accessed on the Internet at <http://www.kslegislature.org>

medium agency, and 80 hours to complete the scan of a large agency. DISC also estimates that one medium agency and two large agencies would require two separate scans. Revenues of \$103,000 would be generated to pay expenses.

In order to perform the scans, the fiscal note estimates that DISC would require additional expenditures of \$101,500, from the Information Technology Fund. This estimate includes 1.25 additional Network Administrator FTE positions at a cost of \$91,500, new software for the scans at a cost of \$5,000, and training for the new staff at a cost of \$5,000. A revised fiscal note was submitted to the House Committee indicating that the cost would be absorbed within the FY 2011 budget and built into the DISC rate base.