

MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

February 3, 2010
Room 144-S—Statehouse

Members Present

Senator Dwayne Umbarger, Chairperson
Representative Jo Ann Pottorff, Vice-chairperson
Senator Marci Francisco
Senator Laura Kelly
Representative Bill Feuerborn
Representative Bob Grant
Representative Mitch Holmes

Members Absent

Senator Pat Apple
Senator Jay Emler
Representative Steve Brunk

Staff

Audrey Dunkel, Kansas Legislative Research Department
Jarod Waltner, Kansas Legislative Research Department
Aaron Klaassen, Kansas Legislative Research Department
Cody Gorges, Kansas Legislative Research Department
Matt Sterling, Office of the Revisor of Statutes
Gary Deeter, Committee Secretary
Florence Deeter, Assistant

Conferees

Marilyn Jacobs, Director, Division of Facilities Management, Kansas Department of
Administration
Robert Blecha, Director, Kansas Bureau of Investigation

Other Attending

See attached sheet.

The Chairperson called the meeting to order at 12:25 p.m., thanked Eric Stafford of Associated General Contractors for the lunch, and announced the review of agency capital improvement requests for FY 2010 and FY 2011 (Attachment 1).

Cody Gorges, Kansas Legislative Research Department, reporting on the FY 2010 capital improvements budget requests for the Kansas Department of Administration, said that the reportable budget request of \$3.4 million for rehabilitation and repair and debt service was pared by the Governor to \$3.3 million, all from the state general fund (SGF). Reporting on the off-budget items, Mr. Gorges said the agency request for FY 2010 of \$2.8 million was approved by the 2009 Legislature, all funded by special revenue funds. The FY 2011 agency reportable request of \$25.8 million from the SGF included not only debt service and rehabilitation and repair, but also upgrades; the Governor reduced the amount by \$6.6 million. Non-reportable capital improvement requests for FY 2011 included \$740,000 for rehabilitation and repair and \$2.2 million for debt service, all from special revenue funds, which the Governor reduced by \$50,000.

Marilyn Jacobs, Director, Facilities Management, responding to a question, said that funds are allocated to Cedar Crest or the Capitol as needed and varies from year to year; any carry-over goes back to the SGF and must be re-appropriated each year. Responding to another question, she said funds allocated for the Judicial Center were all for preventive maintenance. She replied to another question that the Topeka West Campus included the blind center, which is scheduled to be closed July 1, 2010. She noted that USD 501 has the right of first refusal regarding further use of the land and facilities (Attachment 2).

A motion was made, seconded, and passed unanimously to approve the report (motion by Senator Kelly and seconded by Representative Holmes)

Aaron Klaassen, Kansas Legislative Research Department, reviewed the capital improvements budget for the Kansas Bureau of Investigation (KBI). He said the Governor concurred on the FY 2010 budget request of \$5000, the amount allocated to purchase security card readers. For the 2011 budget request of \$724,873, the Governor did not concur on any of the SGF monies, leaving only \$15,657 from federal funds for rehabilitation and repair. Answering a question, Robert Blecha, Director, KBI, said that the planned expansion of the headquarters complex is on hold until additional funding becomes available.

By vote of the Committee, the report was approved (motion by Representative Feuerborn and seconded by Representative Pottorff).

Jarod Waltner, Kansas Legislative Research Department, reported on the Kansas Department of Corrections' budget requests for capital improvements. He stated that the FY 2010 budget request of \$10.4 million (\$4.1 million in debt service and \$6.3 million for rehabilitation and repair) included \$2.3 million from the SGF. The Governor reduced the total by one percent, or \$108,687, because of an adjustment in the Correctional Institutions Building Fund (CIBF). One new building was approved, the heart-beat-detector building at El Dorado. The FY 2011 request of \$8.7 million (\$4.9 million for debt service and \$3.8 million for rehabilitation and repair) includes \$3.7 million from the SGF. Two enhancement requests totaling \$529,000 from the SGF were not recommended by the Governor, with a further reduction resulting from an adjustment in the CIBF. Responding to a question, Mr. Waltner said only a few small facilities or programs were suspended or closed temporarily. The Winfield facility remains open. No rehabilitation or repairs are listed for the out-years; funds are channeled through the central office.

A motion was made, seconded, and passed to accept the report (motion by Representative Grant and seconded by Representative Feuerborn).

The meeting was adjourned at 12:50 p.m. The next meeting is scheduled for Thursday, February 4, 2010, at noon in Room 144-S.

Prepared by Gary Deeter
Edited by Audrey Dunkel

Approved by Committee on:

April 28, 2010

(Date)

Joint Committee on State Building Construction

Review of Capital Improvements Requests for:

Department of Administration
Department of Corrections
Kansas Bureau of Investigation

February 3, 2010

Attachment 1
JCSBC 2-3-10

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department of Administration **Bill No.** xxx

Bill Sec. xxx

Analyst: Gorges

Analysis Pg. No. xxx

Capital Budget Page No. xxx

<u>Reportable Budget Project</u>	<u>Agency Est. FY 2010</u>	<u>Gov. Rec. FY 2010</u>	<u>JCSBC Rec FY 2010</u>
Rehabilitation and Repair:			
Capitol Complex	\$ 2,654,149	\$ 2,574,525	\$ 0
Statehouse & Cedar Crest	176,779	171,476	0
Judicial Center	88,471	85,817	0
Debt Service Principal	487,665	487,665	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Financing:			
State General Fund	\$ 3,407,064	\$ 3,319,483	\$ 0
All Other Funds	0	0	0
TOTAL	<u>\$ 3,407,064</u>	<u>\$ 3,319,483</u>	<u>\$ 0</u>

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department of Administration **Bill No.** xxx

Bill Sec. xxx

Analyst: Gorges

Analysis Pg. No. xxx

Capital Budget Page No. xxx

<u>Non-Reportable Budget Project</u>	<u>Agency Est. FY 2010</u>	<u>Gov. Rec. FY 2010</u>	<u>JCSBC Rec FY 2010</u>
Rehabilitation and Repair:			
Special Maintenance Repairs and Improvements	\$ 400,000	\$ 400,000	\$ 0
Printing Plant	75,000	75,000	0
Parking Lot / Sidewalk Maintenance	165,000	165,000	0
Topeka West Complex Bonds	60,353	60,353	0
Debt Service Principal	\$ 2,140,295	\$ 2,140,295	\$ 0
TOTAL	<u>\$ 2,840,648</u>	<u>\$ 2,840,648</u>	<u>\$ 0</u>
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
All Other Funds	2,840,648	2,840,648	0
TOTAL	<u>\$ 2,840,648</u>	<u>\$ 2,840,648</u>	<u>\$ 0</u>

Agency Estimate

FY 2010. The agency requests \$3.4 million, all from the State General Fund for reportable capital improvements in FY 2010. The agency notes its priority is securing rehabilitation and repair funds. The agency's request for non-reportable capital improvements is \$2.8 million, all from special revenue funds, the same as the amount approved by the 2009 Legislature.

Governor's Recommendation

The Governor recommends \$3.3 million, all from the State General Fund, for reportable capital improvements in FY 2010. The recommendation is the same as the approved amount adjusted for the Governor's allotments.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department of Administration **Bill No.** xxx **Bill Sec.** xxx

Analyst: Gorges **Analysis Pg. No.** xxx **Capital Budget Page No.** xxx

<u>Project</u>	<u>Agency Req. FY 2011</u>	<u>Gov. Rec. FY 2011</u>	<u>JCSBC Rec FY 2011</u>
Rehabilitation and Repair:			
Capitol Complex	\$ 2,654,149	\$ 2,521,442	\$ 0
Statehouse and Cedar Crest	176,779	167,940	0
Judicial Center	88,471	84,047	0
Projects:			
Docking Fire Protection System	\$ 1,204,793	\$ 0	\$ 0
Docking Electrical Power System	3,239,310	0	0
Landon Fire Protection System	928,477	0	0
Judicial Center Fire Suppression System	1,075,000	0	0
Debt Service Principal	16,463,885	16,463,885	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Financing:			
State General Fund	\$ 25,830,864	\$ 19,237,314	\$ 0
All Other Funds	0	0	0
TOTAL	<u>\$ 25,830,864</u>	<u>\$ 19,237,314</u>	<u>\$ 0</u>

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Department of Administration **Bill No.** xxx

Bill Sec. xxx

Analyst: Gorges

Analysis Pg. No. xxx

Capital Budget Page No. xxx

Non-Reportable Projects	Agency Req. FY 2011	Gov. Rec. FY 2011	JCSBC Rec FY 2011
Rehabilitation and Repair:			
Special Maintenance Repairs and Improvements	\$ 400,000	\$ 400,000	\$ 0
Printing Plant	75,000	75,000	0
Surplus Property	100,000	50,000	0
Parking Lot / Sidewalk Maintenance	165,000	165,000	0
Topeka West Complex Bonds	60,353	60,353	0
Debt Service Principal	\$ 2,184,639	\$ 2,184,639	\$ 0
TOTAL	\$ 2,984,992	\$ 2,934,992	\$ 0
Financing:			
State General Fund	\$ 25,830,864	\$ 19,237,314	\$ 0
All Other Funds	0	0	0
TOTAL	\$ 25,830,864	\$ 19,237,314	\$ 0

Agency Estimate/Agency Request

The **agency** requests \$25.8 million, all from the State General Fund, for capital improvements in FY 2011. Projects are divided into three categories – Rehabilitation and Repair, Specific Projects, and Debt Service Principal payments – and are described below. The agency notes its priority is securing rehabilitation and repair funds. The request for rehabilitation and repair is the same as the FY 2010 revised estimate. The agency requests non-reportable capital improvement expenditures totaling \$3.0 million, all from special revenue funds. The request includes \$740,000 for rehabilitation and repair projects, and 2.2 million for debt service principal payments.

Governor's Recommendation

The **Governor** recommends a reportable FY 2011 capital improvement budget totaling \$19.2 million, a reduction of \$6.6 million below the agency's request. The Governor does not recommend any of the agency's new projects. The recommendation also includes a reduction of \$145,970 for rehabilitation and repair projects as part of the 5.0 percent reduced resources package. The Governor concurs with the agency's request for debt service interest. The Governor's non-reportable capital improvement expenditure recommendation is a reduction of \$50,000 below the agency's request. The entire reduction is in the surplus property rehabilitation and repair fund.

Capital Improvement Detail

The agency's requests are detailed below, listed in priority order.

Rehabilitation and Repair Projects

Capitol Complex Rehabilitation and Repair. The agency requests \$2,654,149, all from the State General Fund for FY 2010 and FY 2011. The fund is used for major maintenance and repair projects for the Landon, Docking, Curtis, and Eisenhower buildings, the Judicial Center, the Statehouse and Memorial Hall. Projects include repairing pumps and bearings, repairing and replacing plumbing, repairing and replacing windows due to storm damage, repairing leaky roofs, asbestos abatement, minor building refurbishments, and replacement of major equipment components.

The fund has been used to replace the utility tunnel running between the Statehouse to the Landon Building and the Judicial Center. The tunnel provides service to the entire capitol complex. Repairs to the tunnel required that Jackson St. be closed during the 2009 interim. Once the 2010 session is complete, the agency will backfill the previous tunnel and landscape the area to complete the project during the FY 2011.

Special Maintenance Repairs and Improvements (Nonreportable Budget). The agency requests \$400,000, all from special revenue funds, for FY 2010 and FY 2011. The fund is used for major maintenance and repair projects for the Landon, Docking, Curtis, and Eisenhower buildings, the Judicial Center, and Memorial Hall. Projects include repairing pumps and bearings, repairing and replacing plumbing, repairing and replacing windows due to storm damage, repairing leaky roofs, asbestos abatement, minor building refurbishments, and replacement of major equipment components.

Statehouse and Cedar Crest Rehabilitation and Repair. The agency requests \$176,779, all from the State General Fund, for FY 2010 and FY 2011. This funding would be used for emergency repairs of major equipment at the Statehouse and Cedar Crest. Any remaining funds are used on maintenance projects to prevent emergency projects in the future at Cedar Crest.

Judicial Center Rehabilitation and Repair. The agency requests \$88,471, all from the State General Fund, for FY 2010 and FY 2011. This funding would be used for emergency repairs or major equipment at the Judicial Center. Any remaining funds are used on maintenance projects to prevent emergencies in the future.

Printing Plant Rehabilitation and Repair. (Nonreportable Budget). The agency requests \$75,000, all from special revenue funds, for FY 2010 and FY 2011. This fund is used for rehabilitation and repair or mechanical components and systems that are beyond their useful life.

Surplus Property Rehabilitation and Repair (Nonreportable Budget). The agency requests \$100,000, all from special revenue funds, for FY 2011. This fund is used for rehabilitation and repair of mechanical components and systems that are beyond their useful life.

Parking Lot / Sidewalk Maintenance (Nonreportable budget). The agency requests \$165,000, all from special revenue funds, for FY 2010 and FY 2011. This fund would allow the agency to continue ongoing parking lot and sidewalk maintenance and repair work in the Capitol Complex.
Projects

Docking State Office Building Fire Protection. The agency's request includes \$1.2 million, beginning in FY 2011, to upgrade the fire protection system for the Docking Building. All funding would come from the State General Fund. The current system was installed in 1955 with a projected service time of 20 years. The project would take six years at a total cost of \$7,228,754.

Docking State Office Building Electrical Power. The agency's request includes \$3.2 million, beginning in FY 2011, to install new power and lighting systems in the Docking building. All funding would come from the State General Fund. The current system was installed in 1955 with a projected service time of 30 years. The project would take six years at a total cost of \$19,435,855.

Landon State Office Building Fire Protection. The agency's request includes \$928,477, beginning in FY 2011, to upgrade the fire protection system for the Landon Building. All funding would come from the State General Fund. The current system was installed in 1981 with a projected service time of 20 years. The project would take six years at a total cost of \$5,570,860.

Judicial Center Fire Protection. The agency's request includes \$1.1 million, all from the State General Fund, to upgrade the fire protection system for the Judicial Center. The project would take one year.

Debt Service Principal

The agency's request includes \$16.5 million, all from the State General Fund, for debt service principal payments in FY 2011. The request is an increase of \$16.0 million above the current year revised request and is due to bond payments restructured to interest only in FY 2010 that will require principal payments in FY 2011.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Dept. of Corrections System **Bill No. --** **Bill Sec. --**
Analyst: Waltner **Analysis Pg. No. --** **Capital Budget Page No. --**

Project	Agency Estimate FY 2010	Gov. Rec. FY 2010	JCSBC Rec FY 2010
Projects:			
Department of Corrections			
Rehabilitation and Repair	\$ 4,649,160	\$ 4,540,473	\$ 0
Debt Service	2,770,000	2,770,000	0
EI Dorado Correctional Facility			
Rehabilitation and Repair	\$ 154,397	\$ 154,397	\$ 0
Debt Service	201,462	201,462	0
Ellsworth Correctional Facility			
Rehabilitation and Repair	\$ 139,118	\$ 139,118	\$ 0
Debt Service	77,097	77,097	0
Hutchinson Correctional Facility			
Rehabilitation and Repair	\$ 198,484	\$ 198,484	\$ 0
Debt Service	269,000	269,000	0
Lansing Correctional Facility			
Rehabilitation and Repair	\$ 346,102	\$ 346,102	\$ 0
Debt Service	365,886	365,886	0
Larned Corr. Mental Health Facility			
Rehabilitation and Repair	\$ 119,031	\$ 119,031	\$ 0
Debt Service	14,762	14,762	0
Norton Correctional Facility			
Rehabilitation and Repair	\$ 121,410	\$ 121,410	\$ 0
Debt Service	168,598	168,598	0
Topeka Correctional Facility			
Rehabilitation and Repair	\$ 371,845	\$ 371,845	\$ 0
Debt Service	64,015	64,015	0

Winfield Correctional Facility

Rehabilitation and Repair	\$	197,175	197,175	\$	0
Debt Service		136,181	136,181		0
TOTAL	\$	10,363,723	\$ 10,255,036	\$	0

Financing:

State General Fund	\$	2,282,304	\$ 2,282,304	\$	0
Correctional Institutions Bldg Fund		6,859,802	6,751,115		0
Correctional Industries Fund		1,120,000	1,120,000		0
Correctional Facilities Infrastructure Program Fund		101,617	101,617		0
TOTAL	\$	10,363,723	\$ 10,255,036	\$	0

System Estimate

The Department of Corrections system estimate for FY 2010 capital improvements totals \$10.4 million, including \$2.3 million from the State General Fund. The estimate includes \$4.1 million in debt service principal and \$6.3 million for rehabilitation and repair. The rehabilitation and repair estimate includes funding for one new structure, a heartbeat detector building at El Dorado Correctional Facility, which was approved by the Joint Committee on State Building Construction during the 2009 Interim. The bonds with remaining principal include the construction of El Dorado Correctional Facility and Larned Correctional Mental Health Facility bonds, the reception and diagnostic unit at El Dorado Correctional Facility bonds, correctional facility infrastructure project bonds, and the capacity expansion planning bonds. Debt service principal is also being paid by the correctional facility for the Facility Conservation Improvement Projects loans.

Governor's Recommendation

The **Governor** recommends \$10.3 million, including \$2.3 million from the State General Fund, for FY 2010 capital improvements. The recommendation is a decrease of \$108,687, or 1.0 percent, below the agency request. The difference is in Correctional Institutions Building Fund (CIBF) expenditures due to an adjustment to the projected balance in the CIBF, which occurred for two reasons: a decrease in the transfer from the State Gaming Revenues fund to the CIBF; and the use of CIBF funds to make the principal payment on the capacity expansion planning bonds. The CIBF reduction reduces the amount available for rehabilitation and repair projects in FY 2010.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Dept. of Corrections System **Bill No. --** **Bill Sec. --**
Analyst: Waltner **Analysis Pg. No. --** **Capital Budget Page No. --**

Project	Agency Request FY 2011	Gov. Rec. FY 2011	JCSBC Rec FY 2011
Projects:			
Department of Corrections			
Rehabilitation and Repair	\$ 3,735,303	\$ 3,088,303	\$ 0
Debt Service	3,630,000	3,630,000	0
El Dorado Correctional Facility			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Debt Service	209,457	209,457	0
Ellsworth Correctional Facility			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Debt Service	77,097	77,097	0
Hutchinson Correctional Facility			
Rehabilitation and Repair	\$ 25,000	\$ 0	\$ 0
Debt Service	269,000	269,000	0
Lansing Correctional Facility			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Debt Service	379,140	379,140	0
Larned Corr. Mental Health Facility			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Debt Service	14,762	14,762	0
Norton Correctional Facility			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Debt Service	175,479	175,479	0
Topeka Correctional Facility			
Rehabilitation and Repair	\$ 0	\$ 0	\$ 0
Debt Service	64,015	64,015	0

Winfield Correctional Facility

Rehabilitation and Repair	\$	0	\$	0	\$	0
Debt Service		136,181		136,181		0
TOTAL	\$	8,715,434	\$	8,043,434	\$	0

Financing:

State General Fund	\$	3,699,434	\$	3,170,434	\$	0
Correctional Institutions Bldg Fund		5,016,000		4,873,000		0
TOTAL	\$	8,715,434	\$	8,043,434	\$	0

System Request

The Department of Corrections system request for FY 2011 capital improvements expenditures totals \$8.7 million, including \$3.7 million from the State General Fund. The request includes \$4,955,131 for debt service principal and \$3,760,303 for rehabilitation and repair. The bonds with remaining principal include the construction of El Dorado Correctional Facility and Larned Correctional Mental Health Facility bonds, the reception and diagnostic unit at El Dorado Correctional Facility bonds, correctional facility infrastructure project bonds, and the capacity expansion planning bonds. Debt service principal is also being paid by the correctional facility for the Facility Conservation Improvement Projects loans. The FY 2011 debt service principal is an increase of \$888,130, or 21.9 percent, above the FY 2010 debt service principal, which is due bond restructuring that occurred in FY 2009.

The request includes two enhancements totaling \$529,000, all from the State General Fund, which include: a backflow preventer at the Hutchinson correctional facility, which is needed to receive water from the city (\$25,000); and planning funds for a new women's health unit at Topeka Correctional Facility and men's health unit at Lansing correctional facility for inmates with the highest mental health and behavior management needs (\$504,000).

Governor's Recommendation

The **Governor** recommends \$8.0 million, including \$3.2 million, from the State General Fund. The recommendation is a decrease of \$672,000, or 7.7 percent, below the FY 2011 agency estimate. The decrease is due in part to the two enhancement requests, which are not recommended by the governor. The remainder of the decrease is in Correctional Institutions Building Fund (CIBF) expenditures due to an adjustment to the projected balance in the CIBF, which occurred for two reasons: a decrease in the transfer from the State Gaming Revenues fund to the CIBF; and the use of CIBF funds to make the principal payment on the capacity expansion planning bonds. The CIBF reduction reduces the amount available for rehabilitation and repair projects in FY 2011.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation **Bill No. - -**

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. - -

Capital Budget Page No. - -

<u>Project</u>	<u>Agency Estimate FY 2010</u>	<u>Gov. Rec. FY 2010</u>	<u>JCSBC Rec FY 2010</u>
Projects:			
Rehabilitation and Repair	\$ 5,000	\$ 5,000	\$ 0
TOTAL	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ 0</u>
Financing:			
State General Fund	\$ 5,000	\$ 5,000	\$ 0
TOTAL	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ 0</u>

Agency Estimate

The **agency** estimates FY 2010 capital improvements expenditures totaling \$5,000, all from the State General Fund

Governor's Recommendation

The **Governor** concurs with the agency's FY 2010 capital improvement expenditures estimate.

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation **Bill No. - -**

Bill Sec. - -

Analyst: Klaassen

Analysis Pg. No. - -

Capital Budget Page No. - -

Project	Agency Request FY 2011	Gov. Rec. FY 2011	JCSBC Rec FY 2011
Projects:			
KBI Complex Plan	\$ 429,000	\$ 0	\$ 0
KC Evidence Facility	40,216	0	0
KBI HQ Renovation and Repair	100,000	0	0
Great Bend Office Renovation and Repair	140,000	0	0
Rehabilitation and Repair	15,657	15,657	0
TOTAL	<u>\$ 724,873</u>	<u>\$ 15,657</u>	<u>\$ 0</u>
Financing:			
State General Fund	\$ 709,216	\$ 0	\$ 0
HIDTA - Federal	15,657	15,657	0
TOTAL	<u>\$ 724,873</u>	<u>\$ 15,657</u>	<u>\$ 0</u>

Agency Request

The **agency** requests FY 2011 capital improvements enhancements totaling \$709,216, all from the State General Fund, and special revenue funded rehabilitation and repair totaling \$15,657. Requested State General Fund capital improvements enhancements include:

- **KBI Complex Plan:** \$429,000 to continue development of the KBI Complex in Topeka. This amount includes \$326,000 to purchase the remaining six properties, \$50,000 to demolish houses, and \$53,000 for a survey and geotechnical report;
- **KC Evidence Facility:** \$40,216 to build an expansion on the existing evidence facility in Kansas City. The agency states that since 2005, there has been over a 300 percent increase in the number of submissions and the site's capacity has been exceeded. The current storage facility is 152 sq. ft., and the expansion would increase the sites capacity to 312 sq. ft.
- **KBI Headquarters Renovation and Repair:** \$100,000 to purchase a replacement generator. The agency states that the current generator is 25 years old, has required repair, and as more electrical equipment is added to the building the generator's ability to provide for the buildings needs is in question.
- **Great Bend Office Renovation and Repair:** \$140,000 for a number of projects at the facility. The agency states that the new portion of the building is in top condition,

but the old portion still needs significant maintenance, which includes: repair of the conference room glass dome (\$50,000), replacement of office humidifiers for climate control (\$3,000), replacement of soiled and worn out carpet (\$25,000), repair of damaged walls (\$2,000), a paving project around the south shed (\$30,000), and replacement of the East Wing A/C condenser (\$15,000).

Governor's Recommendation

The **Governor** does not recommend any FY 2011 State General Fund capital improvements enhancements or expenditures. The Governor concurs with the agency's request for special revenue funded rehabilitation and repair totaling \$15,657.

February 1, 2010

The Honorable Dwayne Umbarger, Chairperson
Joint Committee on State Building Construction
c/o Audrey A. Dunkel, Senior Fiscal Analyst
Legislative Research Department
68-W, State Capitol Building
Topeka, Kansas 66612

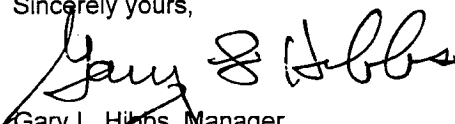
RE: Report of change orders for and status of State construction projects

Dear Chairperson Umbarger:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of January 2010, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,


Gary L. Hibbs, Manager
Facilities Planning, Design & Construction

GLH:sk
Encl.

pc: Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Representative Steve Brunk
Representative Bill Feuerborn
Representative Robert Grant

Representative Mitch Holmes
Representative Jo Ann Pottorff
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Matt Sterling, Office of Revisor of Statutes
Vicki Helsel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management
 Facilities Planning, Design and Construction
 Change Order Approvals
Change Orders Approved between 01/01/2010 and 01/31/2010

A-010048 Revised

RUSSELL ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,
 Change Order No. 5 - Re-inspection services incurred by DOFE.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	3/20/2009
Amount this C.O.	(\$3,230.00)
Original Contract:	\$500,283.00
Net Total C.O.s:	\$169,564.29
Total Contract:	\$669,847.29

A-010054 Revised

LAWRENCE ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,
 Change Order No. 12 - Cove base; carpet; lockset; vinyl composition tile-hallway; kickplates; flag pole light; extra fire alarm work; cut 6 data drops; vinyl composition tile deductions; Contractor fee;

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$24,836.20
Original Contract:	\$452,358.00
Net Total C.O.s:	\$73,895.03
Total Contract:	\$526,253.03

A-010407

KLETC CAPITAL IMPROVEMENTS, PHASE 2, BID PACKAGE 1 EMERGENCY DRIVER TRAINING COURSE
 UNIVERSITY OF KANSAS
 THE LAW COMPANY, INC.,
 Change Order No. 6 - Refer to Change Order No. 6 for complete description of work.

Contract Completion Date:	6
Days added by Change Order:	
Current Contract Completion Date:	1/25/2010
Amount this C.O.	\$18,249.00
Original Contract:	\$2,469,800.00
Net Total C.O.s:	\$352,845.00
Total Contract:	\$2,822,645.00

A-010407(a)

KLETC CAPITAL IMPROVEMENTS, PHASE 2 - BID PACKAGE 2, CLASSROOM & OFFICE BLDG
"A", VEHICLE STORAGE BLDG
UNIVERSITY OF KANSAS
REGIER CONSTRUCTION INC,
Change Order No. 3 - Refer to Change Order No. 3 for complete description of work.

Contract Completion Date:
Days added by Change Order: 5
Current Contract Completion Date:
Amount this C.O. \$13,732.00
Original Contract: \$1,084,800.00
Net Total C.O.s: \$31,457.00
Total Contract: \$1,116,257.00

A-010425

** JARDINE APARTMENTS BUILDING 5 TENANT FINISH
KANSAS STATE UNIVERSITY
FIRST MANAGEMENT, INC.,
Change Order No. 4 - Extend gas line to fireplace; add'l geotechnical cost assoc w/ bad soils at dry storage addition; access for wireless internet access; add'l fire alarm pull station; deduct cost of Hobart mixer (provided by Owner, not Contractor).

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 4/10/2010
Amount this C.O. (\$3,813.08)
Original Contract: \$1,457,000.00
Net Total C.O.s: \$63,408.35
Total Contract: \$1,520,408.35

A-010565

WILLIAM ALLEN WHITE LIBRARY HVAC-ELECTRICAL SYSTEMS REPAIR/REPLACEMENT
EMPORIA STATE UNIVERSITY
MODERN AIR CONDITIONING, INC.,
Change Order No. 4 - Replace 2 roof mounted air cooled condensers associated with the north Library chiller and associated electrical work.

Contract Completion Date:
Days added by Change Order: 257
Current Contract Completion Date: 10/30/2009
Amount this C.O. \$76,720.00
Original Contract: \$1,739,384.00
Net Total C.O.s: \$113,336.00
Total Contract: \$1,852,720.00

A-010700

12.5KV DISTRIBUTION SYSTEM MODIFICATIONS
KANSAS STATE UNIVERSITY
TORGESON ELECTRIC COMPANY,
Change Order No. 5 - Manholes S of Pat Roberts Hall; in-line splice M21-E by Alumni Cntr & M45-C by Durland; Vista 210 top of M72-W S of Coles/Vista 422 by M54-C NE of Call/Vista 624 by M75-EC NE of Jardine Dr/Serum Plant Rd; M70-AW SW Ackert.

Contract Completion Date:	
Days added by Change Order:	57
Current Contract Completion Date:	12/18/2009
Amount this C.O.	\$97,015.00
Original Contract:	\$1,135,000.00
Net Total C.O.s:	\$906,571.00
Total Contract:	\$2,041,571.00

A-010763 & A-010765

WATER LINE LOOP REPLACEMENT & REBUILD WEST LIFT STATION
OSAWATOMIE STATE HOSPITAL
HEARTLAND MIDWEST, LLC,
Change Order No. 1 - Relocate Electrical conduit interfering with new bypass vault serving West Lift Station.

Contract Completion Date:	
Days added by Change Order:	60
Current Contract Completion Date:	11/5/2009
Amount this C.O.	\$3,049.80
Original Contract:	\$253,000.00
Net Total C.O.s:	\$3,049.80
Total Contract:	\$256,049.80

A-010767

ADMINISTRATION BUILDING CHILLER REPLACEMENT
OSAWATOMIE STATE HOSPITAL
KANSAS CITY MECHANICAL, INC,
Change Order No. 2 - Added insulation cost for Alerton control system.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	\$54,000.00
Original Contract:	\$122,516.00
Net Total C.O.s:	\$143,047.00
Total Contract:	\$265,563.00

ADMINISTRATION BUILDING CHILLER REPLACEMENT
OSAWATOMIE STATE HOSPITAL
KANSAS CITY MECHANICAL, INC,
Change Order No. 3 - Repair 220 ft. of steam piping in existing tunnels.

Contract Completion Date:	
Days added by Change Order:	30
Current Contract Completion Date:	
Amount this C.O.	\$10,967.00
Original Contract:	\$122,516.00
Net Total C.O.s:	\$154,014.00
Total Contract:	\$276,530.00

2-4



A-010794

LARNED ARMORY RENOVATION
ADJUTANT GENERAL
J. A. LYDEN CONSTRUCTION CO., INC.,
Change Order No. 7 - Phone connection expense to monitor fire alarm system including first annual monitoring fee by Siemens.

Contract Completion Date:	
Days added by Change Order:	44
Current Contract Completion Date:	5/17/2009
Amount this C.O.	\$2,496.00
Original Contract:	\$506,994.00
Net Total C.O.s:	\$20,226.87
Total Contract:	\$527,220.87

A-010822

WILLARD SOUTH BASEMENT RENOVATION
KANSAS STATE UNIVERSITY
CHENEY CONSTRUCTION, INC.,
Change Order No. 2 - Add'l piping insul; enlarge gate, modify roof at gas kiln area; remove condenser unit/louvers; add'l painting-corridor; relocate ductwork to FCU-C; Add lighting-Rms 29A/29B; add MEP & finishes to Rms 30, 31, 32, 119.

Contract Completion Date:	
Days added by Change Order:	41
Current Contract Completion Date:	9/26/2009
Amount this C.O.	\$69,375.50
Original Contract:	\$347,758.00
Net Total C.O.s:	\$72,241.50
Total Contract:	\$419,999.50

A-010823

WILLARD NORTH BASEMENT RENOVATION
KANSAS STATE UNIVERSITY
CHENEY CONSTRUCTION, INC.,
Change Order No. 1 - Modify ramp; reloc blower coil 1; add'l piping insul; add'l painting-corridor; add unit heater-Rm 007; reconnect street lighting; clean out sewer line; delete removal of buried 5KV line; infill w/ limestone at former areaway slab.

Contract Completion Date:	
Days added by Change Order:	34
Current Contract Completion Date:	9/26/2009
Amount this C.O.	\$36,267.00
Original Contract:	\$355,854.00
Net Total C.O.s:	\$36,267.00
Total Contract:	\$392,121.00

2-5

A-010837

EASTMAN RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 8 - Reloc smoke detector/add circuitry for air compressor; furr out walls-Rms
010/011/012 & add receptacles for power/data; dele elect'l whips to cubicles; repl 4 extr light fixtures;
elect'l wiring-add'l cubicles/offices.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$27,895.00
Original Contract:	\$530,500.00
Net Total C.O.s:	\$336,678.25
Total Contract:	\$867,178.25

A-010874

WAMEGO SUBAREA BAY EXTENSION
DEPARTMENT OF TRANSPORTATION
J. A. LYDEN CONSTRUCTION CO., INC.,
Change Order No. 2 - Refeed undgrnd elect'l svc to S shed; install extrr hose bibb-cntr of N wall; new
mtl dr/frame betwn Ofc 100/Garage 105; install batt insul-W gable end of Ofc; install 4" AB-3 in lieu
of 12" clean rock under aprons.

Contract Completion Date:	
Days added by Change Order:	20
Current Contract Completion Date:	12/7/2009
Amount this C.O.	\$4,145.51
Original Contract:	\$422,460.00
Net Total C.O.s:	\$19,196.65
Total Contract:	\$441,656.65

A-011119

B-8 PARKING LOT RECONSTRUCTION
KANSAS STATE UNIVERSITY
SHILLING CONSTRUCTION,
Change Order No. 1 - Trench and install 26 lineal feet sleeve for future irrigation; install ADA ramp.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	\$1,500.00
Original Contract:	\$166,286.00
Net Total C.O.s:	\$1,500.00
Total Contract:	\$167,786.00

A-011123

LEARNED HALL PROCESS CHILLER
UNIVERSITY OF KANSAS
MCELROY'S, INC.,
Change Order No. 1 - Additional piping changes and upgrade pressure tank.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	\$14,926.00
Original Contract:	\$73,467.00
Net Total C.O.s:	\$14,926.00
Total Contract:	\$88,393.00

LEARNED HALL PROCESS CHILLER
UNIVERSITY OF KANSAS
MCELROY'S, INC.,
Change Order No. 2 - Add roof supports for units and additional crane lift.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	\$3,962.00
Original Contract:	\$73,467.00
Net Total C.O.s:	\$18,888.00
Total Contract:	\$92,355.00

S TATE DEPARTMENT OF CONSTRUCTION PROJECTS

January 1, 2010 – January 31, 2010

ADJUTANT GENERAL'S DEPARTMENT

Olathe Armory Rehabilitation, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed September 27, 2007; original completion date May 27, 2008.

Dalrymple Construction filed a Petition in Johnson County for recovery of withheld funds and damages.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Peterson Architectural Group.
Notice to Proceed February 9, 2009; completion date August 8, 2009.

The project has been completed; waiting on final closeout documents.

Salina Crisis City, Smoky Hill Weapons Range, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

The Contractor has erected temporary enclosures for stripping and painting the shipping containers to be used in the Urban Village and Vertical Tower Training venues. This work continues. Training Venues 5, 6 and 7 have been turned over the Guard. The revised code footprint submittal for the Incident Command Center is acceptable except for a Mechanical Room door opening into the fire-rated stair enclosure. The design/build team has been asked to provide an acceptable option.

CORRECTIONS, DEPT. OF

Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)

RS/MW/MS

Single Contract - Lansing Correctional Facility In-house Forces.
Inspection and construction administration by Wilson Johnson Embers.
Completion date August 18, 2008.

Ceilings, fire sprinkler, painting, door hardware and other finish work continues on the 2nd floor. Drywall partitions and M.E.P. rough-in work has resumed on the 1st floor.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised

MW

Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed December 5, 2008; completion date October 2009.

Project complete. Operational issues with boilers under investigation.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096

PF/JS

Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A, B & C roofs are complete.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)
 Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
 Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
 Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses D & E roof replacement will begin in February 2010.

HISTORICAL SOCIETY, KANSAS STATE

Humidifier Replacement, Kansas Museum of History, A-011003
 Single Contract - \$339,995.00; Universal Mechanical & Electrical, Topeka, Kansas - Contractor
 Inspection and construction administration by Smith & Boucher.
 Notice to Proceed July 2, 2009; completion date December 30, 2010.

MW/JS

Project complete. Waiting on final completion documents.

KANSAS BIOSCIENCE AUTHORITY

Kansas Bioscience Park Venture Accelerator, Olathe, Kansas, A-010889
 Single Contract - \$10,631,200.00; Excel Constructors, Overland Park, Kansas - Contractor
 Inspection and construction administration by PGAV Architects.
 Notice to Proceed December 1, 2009; completion date February 25, 2011.

RS/MW/MS

Excavation and placement of the lower level footing, foundations and under floor rough-in is in progress.

LABOR, KANSAS DEPARTMENT OF

Eastman Renovation, A-010837
 Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
 Inspection and construction administration by Emig and Associates Architects.
 Notice to Proceed June 6, 2009; completion date is December 1, 2009.

RS/MW/JS

The Contractor has completed the installation of the new air handling unit and new ductwork installation is in progress. Partition framing and M.E.P. rough-in are in progress at the new restrooms. As weather permits, work on the new exterior insulated finish system and windows continues.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565
 Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor
 Inspection and construction administration by Brack & Associates Engineering.
 Notice to Proceed written December 10, 2008; completion date extended to April 2010.

MW/JS

Change order processed to replace existing condensing units. Equipment is on order.

FORT HAYS STATE UNIVERSITY

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor
Inspection and construction administration by Howard and Helmer Architecture.
Notice to Proceed written January 29, 2009; completion date May 25, 2010.

Casework on the 1st floor has been completed, casework is being installed on the 2nd floor, and 3rd floor casework is awaiting delivery. Doors and hardware are installed on the 1st and 2nd floors and installation continues on the 3rd floor. Exterior glazing is nearly complete. Framing and insulating is nearly complete at the new addition. Interior finish work has started on all floors.

KANSAS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Gossen Livingston Associates, Inc.
Project completion date June 30, 2007.

As-builts have been reviewed and accepted.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed February 26, 2008; completion date May 2, 2009.

The project is substantially complete and the Contractor is working on punch list items.

Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

The project is substantially complete and the Contractor is working on punch list items.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.
Project started in June 2007; final completion is approximately April 2010.

North Range work is slightly ahead of schedule and should be completed in March completing the project.

Jardine Apartments, Building 5 Tenant Improvements, A-010425

BS/RH

Single Contract - \$1,457,000.00; First Management, Inc., Lawrence, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed June 15, 2009; completion date April 10, 2010.

Work continues.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed August 25, 2008; completion date June 30, 2009.

Fully occupied and as-builts have been received.

Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor
Inspection and construction administration by Fire Sprinkler Solutions, Inc.
Notice to Proceed June 20, 2008; completion date June 21, 2010.

Project is complete and ahead of schedule; as-builts are underway. Waiting on final completion documents.

Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed August 19, 2008; completion date April 12, 2010.

Boiler draft fan was found to be faulty during commissioning. Fan was replaced and testing completed. Final turnover to Owner should occur in February.

Center for Child Development, A-010662 Revised

RS/MW/RH

Single Contract - \$3,539,997; First Management, Lawrence, Kansas - Contractor
Inspection and construction administration by Gould Evans Associates.
Notice to Proceed June 22, 2009; completion date July 26, 2010.

Continuing with placement of rebar and forming for foundation walls. Placement of underslab services is nearly complete. The gas line installation has been completed.

12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor
Inspection and construction administration by Morrow Engineering, Inc.
Notice to Proceed April 22, 2009; completion date extended to August 11, 2010.

Change order processed to install additional switches manholes requested by the Owner. Cabling installed to Child Care center and Southwest Substation. Power outages scheduled for KSU Union, and McCain Auditorium to allow final connections.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects, P.A.
Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed October 27, 2008; completion date July 1, 2009.

Waiting on as-built drawings.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date August 7, 2009.

As-built drawings received.

Parking Lot Improvements, Lindburg Plaza, A-010806(a)

BS/JS

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date September 25, 2009.

As-built drawings received.

New Student Housing, A-010807

BS/JS

Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects.
Notice to Proceed July 13, 2009; completion date July 16, 2010.

Site work continuing.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Anderson MacAdam Architects, Inc.
Notice to Proceed May 4, 2009; completion date August 7, 2009.

Work is complete. Waiting on as-built drawings.

Porter Hall Renovation – Deferred Maintenance – Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Helix Architecture.
Notice to Proceed May 18, 2009; completion date August 7, 2009.

Waiting on closeout documents.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, Phase II, A-010407

RS/RH

Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 9, 2009; completion date January 25, 2010.

The Contractor continues to work on the road course in areas as the weather permits.

Kansas Law Enforcement Training Center, Phase II. A-010407(a)

RS/RH

Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 13, 2009; completion date January 29, 2010.

The buildings have been enclosed, M.E.P. rough-in and drywall installation are in progress.

KUMC Applegate Energy Center Renovation, A-010677

MW/MS

Single Contract - \$4,650,977.00; Turner Construction, K.C., Missouri - Constr. Mgmt. At-Risk (CMAR)
Notice to Proceed December 8, 2008; completion dates pending funding approvals.
Contract + Amendment #1, \$2,327,243.00
Amendment #2, Purchase equipment \$634,255.00
Amendment #3, Installation of generators, chiller pumps, switches & chiller \$1,689,479.00

Task 10-2: 13.8 KV Emergency Distribution System – Waiting on equipment delivery.

Task 10-3: Demo of existing Generators and Accessories – Demolition of generators completed. Minor cleanup remains.

Task 10-4: Fire Pump – Equipment ordered, install prep completed. Waiting on equipment delivery.

Task 10-5: Existing Chiller Electrical Replacements – Waiting on equipment delivery. Demolition of existing switchgear and 15KV cabling completed.

School of Pharmacy, A-010933

RS/MS

Multiple Contracts - \$4,951,633.00 (to date); J.E. Dunn Construction, Topeka, Ks. - Constr. Mgmt. At-Risk (CMAR)
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed March 10, 2009; completion date August 2, 2010.

Interior M.E.P. rough-in, partition framing, metal pan stair installation are ongoing. Exterior wall metal framing and sheathing are nearly complete and rough openings are being installed for windows. Mechanical work has started at the MRB to extend HVAC piping via the tunnel to the new building.

Wichita Campus – Pharmacy and Standardized Patient Training Addition, A-010970

RS/RH

Single Contract - \$2,554,200.00; Walz, Harmon, Huffman Construction, Kechi, Kansas - Contractor
Inspection and construction administration by McCluggage, Van Sickle, Perry Corporation.
Notice to Proceed October 6, 2009; completion August 10, 2010.

Structural steel erection has been completed, exterior metal wall framing and M.E.P. rough-in are in progress.

WICHITA STATE UNIVERSITY

Engineering Building HVAC Renovation, A-010846

MW/RH

Single Contract - \$951,056.00; Caro Construction, Wichita, Kansas - Contractor
Inspection and construction administration by Welch & Mitchell Consulting Engineers.
Notice to Proceed December 9, 2009; completion June 7, 2010.

Architectural consultant firm to the engineer closed business. No problems anticipated, as the same architect was retained to finish this project. Demolition 95% complete, ductwork installation is approximately 50%, VAV boxes ready to be installed. Project is on scheduled.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Larned State Hospital Steam and Condensate Piping Replacement, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor
Inspection and construction administration by Latimer Sommers & Associates.
Notice to Proceed May 8, 2009; completion date December 1, 2009.

Project is complete. Waiting on as-builts.

Kansas Neurological Institute HVAC Replacement Meadowlark & Cottonwood Lodges, A-010775

MW/JS

Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date June 14, 2010.

Phase 4 underway in Cottonwood. Meadowlark fire alarm developed some problems that are being addressed. Agency will move in February 2010 to prepare for start of Phase 5.

TRANSPORTATION, KANSAS DEPARTMENT OF

Topeka Westgate Subarea Shop, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Bruce McMillan, AIA, Architects.
Notice to Proceed July 13, 2009; completion date May 6, 2010.

Erection of the precast wall and roof panels will be completed by the end of January. Preparation of the subgrade for the interior floor slab will commence after the precast bracing is removed.

WILDLIFE AND PARKS, DEPARTMENT OF

Great Bend Wetlands Education Center, Cheyenne Bottoms, A-010101

RS/MW/JM

Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor
Inspection and construction administration by Bowman Bowman Novick, Inc.
Notice to Proceed May 2, 2007; completion date February 1, 2008.

Waiting on final completion documents.