

Approved: 5-7-10
Date

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Kevin Yoder at 9:12 a.m. on February 25, 2010, in Room 346-S of the Capitol.

All members were present.

Committee staff present:

Jim Wilson, Office of the Revisor of Statutes
Nobuko Folmsbee, Office of the Revisor of Statutes
Alan Conroy, Kansas Legislative Research Department
J.G. Scott, Kansas Legislative Research Department
Heather O'Hara, Kansas Legislative Research Department
Jonathan Tang, Kansas Legislative Research Department
Stephen Huggins, Chief of Staff, Appropriations Committee
Kathy Holscher, Committee Assistant, Appropriations Committee

Others attending:

See attached list.

- Attachment 1 **SB 387** Fiscal Note
- Attachment 2 Biennial Budget Agencies Report
- Attachment 3 Budget Committee Report on State Bank Commissioner
Department of Credit Unions, Securities Commissioner, Board
of Accountancy and Board of Veterinary Examiners
- Attachment 4 Budget Committee Report on Board of Barbering, Board of
Cosmetology, Board of Mortuary Arts, Board of Pharmacy,
Home Inspectors Registration Board, Kansas Board of
Examiners in Fitting and Dispensing of Hearing Instruments,
Kansas Dental Board, Office of Administrative hearings, Board
of Examiners in Optometry, Real Estate Appraisal Board and
Kansas Real Estate Commission
- Attachment 5 Budget Committee Report on Board of Nursing
- Attachment 6 Budget Committee Report on Board of Healing Arts and
Behavioral Sciences Regulatory Board
- Attachment 7 Budget Committee Report on Abstracters Board of Examiners
and Board of Technical Professionals
- Attachment 8 Agency Vacancies - Department of Administration
- Attachment 9 Vacant Positions - Department of Administration

Representative Mast made a motion to introduce legislation regarding HMO Privilege Fees. The motion was seconded by Representative Rhoades. Motion carried.

SB 387 - Claims against the state; appropriations

Dylan Dear, Fiscal Analyst, Kansas Legislative Research Department, presented an overview of **SB 387**. (Attachment 1). He stated that this bill would authorize expenditures of \$109,900 from all funds for payment of claims against the state. Mr. Dear stated the funds are not included in the FY 2011 Governor's budget recommendation.

Mr Dear responded to questions from committee members. He stated that if the committee approves the claims funding, payments would be made from the State General Fund.

Representative Feuerborn stated that he served on the committee that reviewed the claims against the state, and responded to questions from committee members. He noted that most of the claims received are from the correctional facilities, and he reviewed the payment procedure for claims determination.

Chairman Yoder closed the hearing on **SB 387**.

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:12 a.m. on February 25, 2010, in Room 346-S of the Capitol.

Representative Faber, Chair, House Agriculture and Natural Resources Budget Committee, presented the FY 2011 Bank Commissioner Budget Committee Report, (Attachment 3). The Budget Committee concurs with the Governor's recommendation with the following recommendation: add \$381,553 from special revenue fund for enhancement requests.

Representative Faber made a motion to approve the FY 2011 Bank Commissioner Budget Committee Report. The motion was seconded by Representative Carlin. Motion carried.

Representative Faber, Chair, House Agriculture and Natural Resources Budget Committee, presented the FY 2010 Department of Credit Unions Budget Committee Report, (Attachment 3). The Budget Committee concurs with the Governor's recommendation with the following recommendation: add \$14,800 from special revenue funds to purchase a vehicle.

Representative Faber made a motion to approve the FY 2010 Department of Credit Unions Budget Committee Report. The motion was seconded by Representative Williams. Motion carried.

Representative Faber, Chair, House Agriculture and Natural Resources Budget Committee, presented the FY 2011 Department of Credit Unions Budget Committee Report, (Attachment 3). The Budget Committee concurs with the Governor's recommendation with the following recommendation: add \$15,200 from special revenue funds to purchase a vehicle.

Representative Faber stated that the vehicle purchase requests for FY 2010 and FY 2011 were due to high mileage issues, and would be purchased using special revenue funds.

Representative Faber made a motion to approve the FY 2011 Department of Credit Unions Budget Committee Report. The motion was seconded by Representative Williams. Motion carried.

Representative Faber, Chair, House Agriculture and Natural Resources Budget Committee, presented the FY 2011 Kansas Securities Commissioner, (Attachment 3). The Budget Committee concurs with the Governor's recommendation.

Representative Faber made a motion to approve the FY 2011 Securities Commissioner Budget Committee Report. The motion was seconded by Representative Carlin. Motion carried.

Representative Faber, Chair, House Agriculture and Natural Resources Budget Committee, presented the FY 2011 Board of Accountancy, (Attachment 3) The Budget Committee concurs with the Governor's recommendation.

Representative Faber made a motion to approve the FY 2011 Board of Accountancy Budget Committee Report. The motion was seconded by Representative Carlin. Motion carried

Representative Carlin, Member, House Agriculture and Natural Resources Budget Committee, presented the FY 2011 Board of Veterinary Examiners Budget Committee Report, (Attachment 3). The Budget Committee concurs with the Governor's recommendation.

Representative Carlin made a motion to approve the FY 2011 Board of Veterinary Examiners Budget Committee Report. The motion was seconded by Representative Faber.

Discussion followed by committee members regarding the funding amounts in the Budget Report and the Biennial Budgets, (Attachment 2).

Christina Allen, Fiscal Analyst, Kansas Legislative Research Department responded to questions from committee members. She discussed the fee board reductions from FY 2009. Budget adjustments in the FY 2010 and FY 2011 included the moratoriums for employee benefits, Ms. Allen stated.

Representative Carlin renewed the motion. Motion carried.

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:12 a.m. on February 25, 2010, in Room 346-S of the Capitol.

Representative Burroughs, Member, House General Government Budget Committee, presented the FY 2011 Board of Barbering Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation with the following notation: review of a report on potential administrative efficiencies with the Board of Cosmetology and Board of Barbering.

Representative Burroughs made a motion to approve the FY 2011 Board of Barbering Budget Committee Report. The motion was seconded by Representative Dillmore.

Discussion followed by committee members regarding staffing issues, and the recent bill introduction of consolidating the Board of Cosmetology and Board of Barbering. It was noted that both boards are meeting today to discuss consolidation possibilities.

Representative Burroughs renewed the motion. Motion carried.

Representative Burroughs, Member, House General Government Budget Committee, presented the FY 2011 Board of Cosmetology Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation with the following adjustment notation: add \$15,200 for a replacement vehicle, and review of a report on potential administrative efficiencies with the Board of Cosmetology and Board of Barbering.

Representative Burroughs made a motion to approve the FY 2011 Board of Cosmetology Budget Committee Report. The motion was seconded by Representative Hineman. Motion carried.

Representative Hineman, Member, House General Government Budget Committee, presented the FY 2011 Board of Mortuary Arts Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Hineman made a motion to approve the FY 2011 Board of Mortuary Arts Budget Committee Report. The motion was seconded by Representative Dillmore. Motion carried.

Representative Hineman, Member, House General Government Budget Committee, presented the FY 2011 Board of Pharmacy Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation with the following notation: request additional training on budget preparation for complete and accurate information.

Representative Hineman made a motion to approve the FY 2011 Board of Pharmacy Budget Committee Report. The motion was seconded by Representative Burroughs. Motion carried.

Representative Dillmore, Member, House General Government Budget Committee, presented the FY 2010 Home Inspectors Registration Board Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Dillmore made a motion to approve the FY 2010 Home Inspectors Registration Board Budget Committee Report. The motion was seconded by Representative Burroughs.

Discussion followed by committee members. It was noted that staffing needs are on a contractual basis. When the fee fund has been established, the board has been authorized to hire an unclassified executive secretary, and pay back the \$7,000 loan for start up fees.

Representative Dillmore renewed the motion. Motion carried.

Representative Dillmore, Member, House General Government Budget Committee, presented the FY 2011 Home Inspectors Registration Board Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Dillmore made a motion to approve the FY 2011 Home Inspectors Registration Board Budget

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:12 a.m. on February 25, 2010, in Room 346-S of the Capitol.

Committee Report. The motion was seconded by Representative Burroughs. Motion carried.

Representative Burroughs, Member, House General Government Budget Committee, presented the FY 2011 Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Burroughs made a motion to approve the FY 2011 Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Budget Committee Report. The motion was seconded by Representative Whitham. Motion carried.

Representative Hineman, Member, House General Government Budget Committee, presented the FY 2011 Kansas Dental Board Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Hineman made a motion to approve the Kansas Dental Board Budget Committee Report. The motion was seconded by Representative Whitham.

Representative Hineman stated that the fee funds have been reduced. The discrepancies in salaries was noted, and he stated that a breakdown in receipts and expenditures has been requested.

Representative Hineman renewed the motion. Motion carried.

Representative Whitham, Chair, House General Government Budget Committee, presented the FY 2011 Office of Administrative Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Whitham made a motion to approve the FY 2011 Office of Administrative Hearing Budget Committee Report. The motion was seconded by Representative Burroughs.

Discussion followed by committee members regarding staffing issues. Representative Whitham provided an overview of this agency. He noted that the reimbursements in the report are reflected in the respective agency's budget. Representative Whitham replied that a staffing chart would be made available to the committee, as requested.

Tracy Deal, Director, Office of Administrative Hearings, responded to questions regarding staffing issues, and fees for handling claims. He stated that staff serve as hearing officers and do not represent an agency at an appeal hearing. As requested, Mr. Deal will provide case load information by agency.

Representative Whitham renewed the motion. Motion carried.

Representative Kelley, Member, House General Government Budget Committee, presented the FY 2011 Board of Examiners in Optometry Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Kelley made a motion to approve the FY 2011 Board of Examiners in Optometry Budget Committee Report. The motion was seconded by Representative Burroughs. Motion carried.

Representative Whitham, Chair, House General Government Budget Committee, presented the FY 2011 Real Estate Appraisal Board Budget Committee Report, (Attachment 4). The Budget Committee concurs with the Governor's recommendation.

Representative Whitman made a motion to approve the FY 2011 Real Estate Appraisal Board Budget Committee Report. The motion was seconded by Representative Burroughs. Motion Carried.

Representative Whitham, Chair, House General Government Budget Committee, presented the FY 2011

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:12 a.m. on February 25, 2010, in Room 346-S of the Capitol.

Kansas Real Estate Commission Budget Committee Report, ([Attachment 4](#)). The Budget Committee concurs with the Governor's recommendation

Representative Whitman made a motion to approve the FY 2011 Kansas Real Estate Commission Budget Committee Report. The motion was seconded by Representative Burroughs. Motion carried.

Representative Whitham suggested that in the near future the committee should consider increasing fees for the fee funded agencies.

Representative Mast, Chair, Social Services Budget Committee, presented the FY 2011 Board of Nursing Budget Committee Report, ([Attachment 5](#)). The Budget Committee concurs with the Governor's recommendation.

Representative Mast made a motion to approve the FY 2011 Board of Nursing Budget Committee Report. The motion was seconded by Representative Ballard. Motion carried.

Representative Lane, Member, House Education Budget Committee, presented the FY 2011 Board of Healing Arts Budget Committee Report, ([Attachment 6](#)). The Budget Committee concurs with the Governor's recommendation with the following notations: fee fund balance issues; and review the addition of \$118,528 at Omnibus.

Representative Lane made a motion to approve the FY 2011 Board of Healing Arts Budget Committee Report. The motion was seconded by Representative McLeland.

Discussion followed by committee members regarding the status of case loads, which the agency is beginning to catch up on, Representative Lane noted.

Representative Lane renewed the motion. Motion carried.

Representative Lane, Member, House Education Budget Committee, presented the FY 2011 Behavioral Sciences Regulatory Board Budget Committee Report, ([Attachment 6](#)). The Budget Committee concurs with the Governor's recommendation with the following notations: review the addition of \$36,000 at Omnibus; and review the addition of \$5,682 to fund under market salary adjustments.

Representative Lane made a motion to approve the FY 2011 Behavioral Sciences Regulatory Board Budget Committee Report. The motion was seconded by Representative McLeland. Motion carried

Representative Gatewood, Member, House Transportation and Public Safety Budget Committee, presented the FY 2011 Abstracters Board of Examiners Budget Committee Report, ([Attachment 7](#)). The Budget Committee concurs with the Governor's recommendation.

Representative Gatewood made a motion to approve the FY 2011 Abstracters Board of Examiners Budget Committee Report. The motion was seconded by Representative Tafari. Motion carried

Representative Gatewood, Member, House Transportation and Public Safety Budget Committee, presented the FY 2011 Board of Technical Professions Budget Committee Report, ([Attachment 7](#)). The Budget Committee concurs with the Governor's recommendation

Representative Gatewood made a motion to approve the FY 2011 Board of Technical Professions Budget Committee Report. The motion was seconded by Representative Tafari. Motion carried

Duane Goossen, Secretary, Department of Administration, presented an overview of the vacancies within state agencies, ([Attachment 8](#)), and vacant positions, ([Attachment 9](#)). He explained the process involved when agencies develop a budget request for funding positions. Secretary Goossen stated that when managing employees it is the amount in each agency's budget, not the number of employees within the agency's position count that is determined.

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:12 a.m. on February 25, 2010, in Room 346-S of the Capitol.

Secretary Goossen responded to questions from committee members. He responded that agencies appearing before committee who are requesting additional staff are requesting additional funding. Secretary Goossen explained the vacancy listing in the SHARP Payroll System. Discussion followed regarding authorized full time equivalent (FTE) positions and the need to include the number of FTE's in an agency's budget. Committee members expressed concern that only actual, not authorized FTE, information should be budgeted. The practice of using authorized FTE and then applying shrinkage to determine budgeting needs seemed to be unnecessary and confusing, it was noted.

Chairman Yoder thanked Secretary Goossen for opening the dialog between committee members and the Department of Administration, regarding staffing and budgeting issues, and he stated that this is an area that may be revisited during this session.

The next meeting is scheduled for March 1, 2010.

The meeting was adjourned at 10:58 a.m.



Kevin Yoder, Chairman

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 2-25-10

NAME	REPRESENTING
Berend Koops	Hein Law Firm
Kathleen Lippert	KS BHA
Betsy Wright	Ks Dental Board
Melissa Graham	Ks Dental Board
Deb Billmopley	KBOP
Christina Morris	KBOP
Tina Noble	KDHE

January 22, 2010

The Honorable Jay Emler, Chairperson
Senate Committee on Ways and Means
Statehouse, Room 545-S
Topeka, Kansas 66612

Dear Senator Emler:

SUBJECT: Fiscal Note for SB 387 by Joint Committee on Special Claims against the State

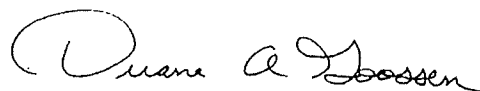
In accordance with KSA 75-3715a, the following fiscal note concerning SB 387 is respectfully submitted to your committee.

SB 387 would direct agencies to pay claims against the state from their existing State General Fund accounts and special revenue funds in FY 2010. The bill also makes two direct appropriations from the State General Fund. The claims in this bill affect the Departments of Revenue and Corrections. Claims paid from a direct appropriation are generally processed through the Legislature's budget.

Estimated State Fiscal Effect				
	FY 2010 SGF	FY 2010 All Funds	FY 2011 SGF	FY 2011 All Funds
Revenue	--	--	--	--
Expenditure	\$28,460.05	\$109,933.36	--	--
FTE Pos.	--	--	--	--

SB 387 would authorize expenditures totaling \$109,933.36 from all funding sources, of which \$28,460.05 is from the State General Fund. Of that \$109,933.36, \$82,412.66 is directed to be paid from state agency budgets, and \$27,520.70 consists of two direct appropriations. The fiscal effect of this bill is not part of the Governor's budget recommendations.

Sincerely,



Duane A. Goossen
Director of the Budget

BIENNIAL BUDGET AGENCIES

DRAFT

	Actual FY 09	Approved FY 2010	Agency Est. FY 2010	Gov. Rec. FY 2010	Approved FY 2011	Agency Req. FY 2011	Gov. Rec. FY 2011
Financial Regulatory Agencies:							
Bank Commissioner, State	\$ 7,968,514	\$ 8,780,976	\$ 8,780,976	\$ 8,780,976	\$ 8,513,440	\$ 8,894,993	\$ 8,513,440
Credit Unions, State Dept. of	875,142	934,524	949,324	934,524	895,096	910,296	895,096
Securities Commissioner	2,664,466	2,835,291	2,835,997	2,835,997	2,830,366	2,830,556	2,830,556
TOTAL	\$ 11,508,122	\$ 12,550,791	\$ 12,566,297	\$ 12,551,497	\$ 12,238,902	\$ 12,635,845	\$ 12,239,092

Occupational and Professional Licensing Boards:

Abstracters Board of Examiners	\$ 22,334	\$ 21,207	\$ 23,407	\$ 23,407	\$ 21,207	\$ 23,407	\$ 23,407
Accountancy, Board of	313,334	311,661	311,661	311,661	309,832	311,661	311,661
Barbering, Board of	138,556	141,070	141,070	141,070	141,070	141,070	141,070
Behavioral Sciences Regulatory	614,977	601,106	621,103	601,103	595,421	631,421	595,421
Cosmetology, Board of	721,503	785,914	818,714	785,914	772,817	806,017	772,817
Dental, Kansas Board	361,604	370,799	370,799	370,799	366,774	370,799	370,799
Healing Arts, Board of	3,624,887	3,885,857	3,885,857	3,885,857	3,836,348	4,004,385	3,885,857
Kansas Board of Examiners in							
Fitting and Dispensing of							
Hearing Instruments	25,627	29,923	32,603	31,357	29,923	32,726	31,352
Mortuary Arts, Board of	235,038	271,510	271,510	271,510	270,657	275,039	271,510
Nursing, Board of	1,818,186	1,948,559	1,948,559	1,948,559	1,812,999	1,887,059	1,887,059
Optometry Examiners, Board of	125,743	152,768	152,766	152,766	139,977	140,310	140,310
Pharmacy, State Board of	694,118	768,977	1,206,099	993,681	750,076	1,063,082	991,779
Real Estate Appraisal Board	283,871	313,282	313,360	313,282	313,282	314,387	313,282
Real Estate Commission	972,285	1,481,095	1,418,095	1,418,095	1,223,438	1,269,953	1,223,438
Technical Professions, Board of	481,305	586,103	586,103	586,103	583,468	586,103	586,103
Veterinary Examiners, Board of	259,287	266,706	264,908	264,908	266,706	268,382	268,382
TOTAL	\$ 10,692,655	\$ 11,936,534	\$ 12,366,814	\$ 12,100,072	\$ 11,747,001	\$ 12,125,802	\$ 11,814,247

Grand Total Expenditures \$ 22,200,777 \$ 24,493,662 \$ 25,034,130 \$ 24,651,569 \$ 23,672,897 \$ 24,761,647 \$ 24,053,339

Percentage Change from
Previous Fiscal Year 3.2% 10.3% 12.8% 11.0% (3.3)% (1.1)% (2.4)%

Other Biennial Agencies:

Governmental Ethics Commission

State General Fund	\$ 394,067	\$ 429,599	\$ 429,599	\$ 416,711	\$ 472,411	\$ 481,443	\$ 457,371
All Funds	517,140	667,993	667,993	667,993	699,828	708,860	708,860

Percent Change:

State General Fund	(24.6)%	9.0%	8.3%	5.4%	10.0%	6.5%	9.8%
All Funds	(19.7)	29.2	22.6	22.6	4.8	6.1	6.1

FTE Positions

	Actual FY 2009	Approved FY 2010	Agency Est. FY 2010	Gov. Rec. FY 2010	Approved FY 2011	Agency Req. FY 2011	Gov. Rec. FY 2011
Financial Regulatory Agencies:							
Bank Commissioner, State	99.0	99.0	99.0	99.0	99.0	99.0	99.0
Credit Unions, State Dept. of	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Securities Commissioner	32.1	32.1	32.1	32.1	32.1	32.1	32.1
TOTAL	143.1	143.1	143.1	143.1	143.1	143.1	143.1
Occupational and Professional Licensing Boards:							
Abstracters Board of Examiners	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Accountancy, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Barbering, Board of	1.5	1.5	1.5	1.5	1.5	1.5	1.5
Behavioral Sciences Regulatory	8.0	8.0	8.0	8.0	8.0	8.0	8.0
Cosmetology, Board of	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Dental, Kansas Board	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Healing Arts, Board of	39.0	45.0	45.0	45.0	45.0	45.0	45.0
Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Mortuary Arts, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Nursing, Board of	24.0	24.0	24.0	24.0	24.0	24.0	24.0
Optometry Examiners, Board of	0.8	0.8	1.3	1.3	0.8	0.8	0.8
Pharmacy, State Board of	8.0	8.0	8.0	8.0	8.0	8.0	8.0
Real Estate Appraisal Board	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Real Estate Commission	15.0	15.0	15.0	15.0	15.0	15.0	15.0
Technical Professions, Board of	5.0	5.0	5.0	5.0	5.0	5.0	5.0
Veterinary Examiners, Board of	3.0	3.0	3.0	3.0	3.0	3.0	3.0
TOTAL	127.8	133.8	133.8	133.8	133.8	133.8	133.8
Other Biennial Agencies:							
Governmental Ethics Commission	9.0	9.0	9.0	9.0	9.0	9.0	9.0
GRAND TOTAL	279.9	285.9	286.4	286.4	285.9	285.9	285.9

In 1994, the Legislature changed the budgeting cycle for selected state agencies to a biennial budget cycle. Most of the agencies that are required to prepare biennial budgets are funded through fees and perform regulatory or licensing activities. They are comprised of occupational and professional licensing agencies and the financial regulatory agencies. Generally, the Legislature puts an expenditure limitation on these special revenue funds. The Governmental Ethics Commission was changed to a biennial budget agency by the 2000 Legislature, and is funded, in part, by appropriations from the State General Fund. The 2009 Legislature approved biennial agency budgets for FY 2010 and FY 2011. The agencies are not required to submit new budget requests until September 2010. Although funding has already been authorized, the law allows agencies to request adjustments to the approved expenditure limitations.

The approved amount for FY 2010 has been adjusted to reflect increases due to the state undermarket pay plan approved by the State Finance Council. No similar adjustment has been made to the amount for FY 2011. However, some agencies adjusted the FY 2011 budget request to reflect the pay plan increase in FY 2010. In some instances, the Governor's recommendation for FY 2011 concurred with the agency's request, including the adjustment. Only agencies requesting upward

adjustments to their previously approved budgets for FY 2010, FY 2011, or both, are discussed below.

The 2009 Legislature approved a recommendation by the Governor to reduce biennial agency expenditure limitations. The Legislature did not approve the Governor's recommended transfer of the savings created by the expenditure limitation reductions to the State General Fund. Instead, the 2009 Legislature approved a total transfer of \$296,030 from biennial agency fee funds to the State General Fund for FY 2010. The specific agencies required to make the transfer, and the amount of the transfer, are detailed in the following table.

FY 2010 Biennial Special Revenue Fund Transfers

<u>Agency</u>	<u>FY 2010 Fund Transfer</u>
Abstracter's Board of Examiners	\$ 515
Behavioral Sciences Regulatory Board	14,490
Board of Barbering	4,712
Board of Cosmetology	25,067
Board of Emergency Medical Services.	54,160
Board of Examiners in Hearing Instr. etc	978
Board of Healing Arts	55,289
Board of Mortuary Arts	8,872
Board of Nursing	57,064
Real Estate Appraisal Board	10,262
Board of Technical Professions	19,154
Securities Commissioner	45,467
<hr/>	
GRAND TOTAL	\$ 296,030

AGENCIES REQUESTING ADJUSTMENTS

Office of the State Bank Commissioner

FY 2011. The agency requests \$8,894,993, all from special revenue funds, an increase of \$381,553, or 4.5 percent, above the FY 2011 approved amount. The increase is attributable an enhancement request for additional salaries and wages in both the Examination and the Consumer and Mortgage Lending Departments. The 2009 Legislature reduced the expenditure authority for FY 2011 below the amount approved for FY 2010 by \$267,536. The agency states that it will not be able to maintain operations without the enhancement funding.

The request includes 99.0 FTE positions, the same level as the approved amount.

Governor's Recommendation

FY 2011. The Governor does not concur with the agency request but recommends FY 2011 expenditures totaling \$8,513,440, the same level as the approved amount. The Governor does not recommend the enhancement for salaries and wages.

Bank Commissioner Fee Fund Analysis

The Bank Commissioner Fee Fund is funded by assessments on state chartered banks and trust companies. The amount of that assessment is dependent upon total bank or trust assets. Despite the fact that the fund is supported by assessments and not fines income to the fund remains highly variable.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 1,541,188	\$ 1,348,569	\$ 1,348,569	\$ 1,532,319	\$ 1,532,319
Net Receipts	8,125,981	8,703,777	8,703,777	8,441,690	8,441,690
Total Funds Available	\$ 9,667,169	\$ 10,052,346	\$ 10,052,346	\$ 9,974,009	\$ 9,974,009
Less: Expenditures	7,568,859	8,499,226	8,499,226	8,613,243	8,231,690
Transfers	751,739	20,801	20,801	0	0
Other Adjustments	(1,998)	0	0	0	0
Ending Balance	\$ 1,348,569	\$ 1,532,319	\$ 1,532,319	\$ 1,360,766	\$ 1,742,319
Ending Balance as Percent of Expenditures	17.8%	18.0%	18.0%	15.8%	21.2%

Consumer Education and Settlement Fee Fund Analysis

The Consumer Education and Settlement Fund supports the operations of the Consumer and Mortgage Lending Division (CML) of the OSBC. Moneys are credited to the fund through the fines and settlements acquired by enforcement actions brought against companies involved in illegal credit activities. The income to the Consumer Education Settlement fund is highly variable and difficult to predict.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 505,960	\$ 394,668	\$ 394,668	\$ 362,918	\$ 362,918
Net Receipts	288,363	250,000	250,000	250,000	250,000
Total Funds Available	\$ 794,323	\$ 644,668	\$ 644,668	\$ 612,918	\$ 612,918
Less: Expenditures	399,655	281,750	281,750	281,750	281,750
Transfers	0	0	0	0	0
Ending Balance	\$ 394,668	\$ 362,918	\$ 362,918	\$ 331,168	\$ 331,168
Ending Balance as Percent of Expenditures	98.8%	128.8%	128.8%	117.5%	117.5%

Missouri Department of Credit Unions

Governor's Recommendation

FY 2010. The agency requests \$949,324, all from special revenue funds, an increase of \$14,800, or 1.7 percent, above the FY 2010 approved amount. The increase is attributable to a supplemental request of \$14,800 to replace a vehicle. The request includes 12.0 FTE positions, the same as the approved amount.

FY 2010. The **Governor** recommends FY 2010 operating expenditures of \$934,524, all from special revenue funds, the same as the approved amount. The governor does not recommend the agency's request to purchase a replacement vehicle.

FY 2011. The agency requests \$910,296, all from special revenue funds, an increase of \$15,200, or 1.7 percent, above the FY 2011 approved amount. The increase is attributable to an enhancement request of \$15,200 to replace a vehicle. The request includes 12.0 FTE positions, the same as the approved amount.

FY 2011. The **Governor** recommends FY 2011 operating expenditures of \$895,096, all from special revenue funds, the same as the approved amount. The governor does not recommend the agency's request to purchase a replacement vehicle.

Credit Union Fee Fund Analysis

The Department of Credit Unions receives revenue from fees which are based on the December 31st asset size of state-chartered credit unions. Prior to June 1st of each year, the Credit Union Administrator, after advising the Credit Union Council, established annual operation fees that are determined to be sufficient to meet the budget requirements of the agency. Fees are assessed according to tiered fee schedules developed by the Department. The fee schedule for state-chartered natural person credit unions consists of eleven tiers. The fee schedule for state-chartered corporate credit unions consist of two tiers.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 133,381	\$ 165,978	\$ 165,978	\$ 140,572	\$ 155,372
Net Receipts	978,484	923,918	923,918	950,000	950,000
Total Funds Available	\$ 1,111,865	\$ 1,089,896	\$ 1,089,896	\$ 1,090,572	\$ 1,105,372
Less: Expenditures	875,142	949,324	934,524	910,296	895,096
Transfers	70,745	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 165,978	\$ 140,572	\$ 155,372	\$ 180,276	\$ 210,276
Ending Balance as Percent of Expenditures	19.0%	14.8%	16.6%	19.8%	23.5%

FY 2010. The agency requests \$2,835,997, all from special revenue funds, an increase of \$706, above the FY 2010 approved amount. The increase is attributable to a rise in salaries and wages expenses partially offset by a reduction in commodities expenditures. The request includes 32.1 approved FTE positions.

FY 2011. The agency requests \$2,830,556, all from special revenue funds, an increase of \$200, above the FY 2011 approved amount. The request includes an increase of \$52,979 in salaries and wages offset by a reduction of \$60,318 in contractual services. The agency states that the shift is necessitated due to the promotion of one Special Investigator and one State Auditor resulting in higher salary costs; however, in June of 2010 the Commission will relocate their facilities saving approximately \$73,028 over the FY 2010 amount. The request includes 32.1 approved FTE positions.

FY 2010. The **Governor** concurs with the agency request for FY 2010 operating expenditures. The Governor recommends a transfer of \$5.0 million dollars from the Investor Education Fund to the State General Fund from monies received from the Multi-state settlements on auction rate securities.

FY 2011. The **Governor** concurs with the agency request for FY 2011 operating expenditures of \$2,830,556, all from special revenue funds. The Governor further recommends the Legislature transfer \$1.25 million dollars from the Investor Education Fund to the State General Fund from monies received from the Multi-state settlement on auction rate securities.

Securities Act Fee Fund Analysis

The Securities Act Fee Fund is financed by fees received from agents of broker-dealers, investment companies (mutual fund issuers) and other issuers of securities that are seeking investment capital in Kansas. The authority for the Commissioner to set rates are specified in KSA 17-12(a)(205), 17-12(a)(302), 17-12(a)-(305) and 17-12(a)(410). Most current rates specified in regulations are below the statutory maximum rates.

KSA 17-12(a)-(601) provides that 80 percent of fees received by the Commissioner are credited to Securities Act Fee Fund and 20 percent of receipts are credited to the State General Fund up to a \$200,000 maximum for SGF funds. Furthermore, on the last day of the fiscal year the Director of Accounts will sweep all unencumbered funds in excess of \$50,000 into the State General Fund.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Net Receipts	11,092,892	12,894,750	12,894,750	13,058,500	13,058,500
Total Funds Available	\$ 11,142,892	\$ 12,944,750	\$ 12,944,750	\$ 13,108,500	\$ 13,108,500
Less: Expenditures	2,589,414	2,767,237	2,767,237	2,761,064	2,761,064
Transfers	8,503,478	10,127,513	10,127,513	10,297,436	10,297,436
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Ending Balance as Percent of Expenditures	1.9%	1.8%	1.8%	1.8%	1.8%

Investor Education Fee Fund Analysis

The Investor Education Fee Fund is financed by civil penalties received from agents of broker-dealers, investment companies (mutual fund issuers) and other issuers of securities that are seeking investment capital in Kansas. KSA 17-12(a)(601) provides that 80 percent of civil penalties received by the Commissioner are credited to Investor Education Fee Fund and 20 percent of receipts are credited to the State General Fund up to a \$200,000 maximum for SGF funds. There is no requirement to for an annual transfer from the Investor Education fund similar to that of the Securities Act Fee Fund.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 154,512	\$ 1,451,384	\$ 1,451,384	\$ 5,196,269	\$ 1,444,269
Net Receipts	1,371,924	3,813,645	5,061,645	0	0
Total Funds Available	\$ 1,526,436	\$ 5,265,029	\$ 6,513,029	\$ 5,196,269	\$ 1,444,269
Less: Expenditures	75,052	68,760	68,760	69,492	69,492
Transfers	0	0	5,000,000	0	1,250,000
Ending Balance	\$ 1,451,384	\$ 5,196,269	\$ 1,444,269	\$ 5,126,777	\$ 124,777
Ending Balance as Percent of Expenditures	1,933.8%	7,557.1%	2,100.4%	7,377.5%	179.6%

*Staff Note – Transfer to SGF for multi-state settlement.

Abstracter's Board of Examiners

FY 2010. The agency requests \$23,407, all from the Abstracter's Fee Fund. This is an increase of \$2,200, or 10.4 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salary and wages calculations. The request does not include any FTE.

FY 2011. The agency requests \$23,407, all from the Abstracter's Fee Fund. This is an increase of \$2,200, or 10.4 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salaries and wages calculations. The request does not include any FTE.

Governor's Recommendation

FY 2010. The Governor concurs with the agency's request.

FY 2011. The Governor concurs with the agency's request.

Abstracter's Fee Fund Analysis

The Abstracter's Board of Examiners is a fee-funded agency. The revenue received provides financing for all agency operations, with 80.0 percent being retained by the agency and 20.0 percent being deposited in the State General Fund. The Abstracter's Board of Examiners generate fee revenues from three primary sources: Annual fees are \$50; Examination fees are \$70 and each additional exam is \$40. (K.S.A. 58-2801)

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 26,136	\$ 20,409	\$ 20,409	\$ 13,487	\$ 13,487
Net Receipts	17,120	17,000	17,000	17,000	17,000
Total Funds Available	\$ 43,256	\$ 37,409	\$ 37,409	\$ 30,487	\$ 30,487
Less: Expenditures	22,334	23,407	23,407	23,407	23,407
Transfers	513	515	515	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 20,409	\$ 13,487	\$ 13,487	\$ 7,080	\$ 7,080
Ending Balance as Percent of Expenditures	91.4%	57.6%	57.6%	30.2%	30.2%

Board of Accountancy

Governor's Recommendation

FY 2011. The agency estimates a revised FY 2011 budget totaling \$311,661, an increase of \$1,829, or 0.6 percent, above the amount approved by the 2009 Legislature. All expenditures would be made with special revenue funds.

FY 2011. The Governor concurs with the agency's request.

The request includes \$178,179 for salaries and wages, an increase of \$5,519, or 3.2 percent, above the amount approved for FY 2011. The increase is due to the agency's inclusion of \$1,829 to continue the state undermarket pay adjustment which began in FY 2010, and \$3,690 due to scheduled increases in employers' contributions rate for Group Health Insurance benefits and KPERs benefits.

The agency reduced contractual services by \$3,690, or 2.8 percent to partially offset increases in salaries and wages. The request also includes \$4,747 for commodities and 3.0 FTE positions, the same as the FY 2010 request.

Board of Accountancy Fee Fund Analysis

The Board of Accountancy receives revenue from the issuance of certificates, permits and the issuance and collection of fines. Each year, 20.0 percent of the revenue generated transfers to the State General Fund. The **2005 Legislature** established the Special Litigation Reserve Fund for costs incurred in litigation cases that would cause the Board to expend more than the amount approved by the Legislature. Expenditures may only be made from this revenue fund upon the approval of the State Finance Council. Each year, \$15,000 from the Board of Accountancy Fee Fund are placed into the Special Litigation Reserve Fund until the \$300,000 cap is reached.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 411,141	\$ 393,127	\$ 393,127	\$ 350,266	\$ 350,266
Net Receipts	356,661	283,800	283,800	266,850	266,850
Total Funds Available	\$ 767,802	\$ 676,927	\$ 676,927	\$ 617,116	\$ 617,116
Less: Expenditures	313,334	311,661	311,661	311,661	311,661
Transfers	61,341	15,000	15,000	15,000	15,000
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 393,127	\$ 350,266	\$ 350,266	\$ 290,455	\$ 290,455
Ending Balance as Percent of Expenditures	125.5%	112.4%	112.4%	93.2%	93.2%

Behavioral Sciences Regulatory Board

FY 2010. The **agency** requests FY 2010 expenditures of \$621,103, all from the Behavioral Sciences Regulatory Board Fee Fund. The request is an increase of \$20,000, or 3.3 percent above the amount approved by the 2009 Legislature. The increase is attributed to an enhancement request of \$20,000 to replace laptops. The agency's request also includes \$5,682 for undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010. The request includes 8.0 FTE positions.

FY 2011. The **agency** requests FY 2011 expenditures of \$631,421, all from the Behavioral Sciences Regulatory Board Fee Fund. The request is an increase of \$36,000, or 6.0 percent above the amount approved by the 2009 Legislature. The increase is attributed to an enhancement request of \$36,000 to replace laptops. The agency's request does not include \$5,682 in undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010, but not FY 2011. Absent the enhancement request, the agency's request would represent no change from the amount approved by the 2009 Legislature. The request includes 8.0 FTE positions.

Governor's Recommendation

FY 2010. The **Governor** recommends FY 2010 expenditures of \$601,103, all from the Behavioral Sciences Regulatory Board Fee Fund. The recommendation is a decrease of \$20,000 or 3.2 percent below the agency's request. The Governor does not recommend the agency's enhancement request of \$20,000 to replace laptops. The recommendation represents no change from the amount approved by the 2009 Legislature. The recommendation includes 8.0 FTE positions.

FY 2011. The **Governor** recommends FY 2011 expenditures of \$595,421, all from the Behavioral Science Regulatory Board Fee Fund. The recommendation is a decrease of \$36,000 or 5.7 percent below the agency's request. The Governor does not recommend the agency's enhancement request of \$36,000 to replace laptops. The Governor's recommendation represents no change from the amount approved by the 2009 Legislature. The recommendation includes 8.0 FTE positions.

Behavioral Sciences Regulatory Board Fee Fund Analysis

The Behavioral Sciences Regulatory Board Fee Fund receives fees from the regulated professions for applications and original and renewal license fees. Because of expiration and renewal dates, the agency receives greater revenue in even-numbered fiscal years.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 257,674	\$ 126,484	\$ 126,484	\$ 103,016	\$ 123,016
Net Receipts	540,483	612,125	612,125	537,096	537,096
Total Funds Available	\$ 798,157	\$ 738,609	\$ 738,609	\$ 640,112	\$ 660,112
Less: Expenditures	614,977	621,103	601,103	631,421	595,421
Transfers	56,696	14,490	14,490	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 126,484	\$ 103,016	\$ 123,016	\$ 8,691	\$ 64,691
Ending Balance as Percent of Expenditures	20.6%	16.6%	20.5%	1.4%	10.9%

Board of Cosmetology

FY 2010. The agency requests \$818,714, all from the Board of Cosmetology Fee Fund, which is an increase of \$32,800, or 4.2 percent above the approved FY 2010 amount. Of the increase, \$18,000 is due to the cost of new licensing database software implementation. The agency stated that when agreements for this software were arranged, the agency planned to absorb the cost with Kansas Savings Incentive Program (KSIP) funding. However, the KSIP program has been eliminated. Therefore, the agency increased fees in April 2009, to create a balance to account for this increased cost. The additional \$14,800 increase is due to an enhancement request to replace one high mileage vehicle. Absent the two enhancement requests, the agency's FY 2010 request is the same as the amount approved by the 2009 Legislature. The request includes 12.0 FTE.

FY 2011. The agency requests \$806,017, all from the Board of Cosmetology Fee Fund, which is an increase of \$33,200, or 4.3 percent above the approved FY 2010 amount. Included in the request is one enhancement request of \$15,200 for replacement of one high mileage vehicle. Absent the enhancement request, the agency requests \$790,817 for FY 2011 which is \$18,000, or 2.2 percent, above the amount approved for FY 2011. The \$18,000 difference is attributable to the agency budgeting for the inclusion of the software enhancement from the FY 2010 request. The request includes 12.0 FTE.

Board of Cosmetology Fee Fund Analysis

The revenue received by the Board of Cosmetology Fee Fund from issuing licenses and administering examinations provides financing for all agency operations, with 80.0 percent being retained by the agency and 20.0 percent being deposited in the State General Fund. In addition, 100.0 percent of all fines collected are deposited in the State General Fund.

Governor's Recommendation

FY 2010. The Governor recommends \$785,914, all from the Board of Cosmetology Fee Fund, which is the same as the amount approved for FY 2010. The recommendation includes 12.0 FTE.

FY 2011. The Governor recommends \$772,817, all from the Board of Cosmetology Fee Fund, which is the same as the amount approved for FY 2011. The recommendation includes 12.0 FTE.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 247,307	\$ 281,008	\$ 281,008	\$ 226,968	\$ 259,768
Net Receipts	738,321	764,674	764,674	791,348	791,348
Total Funds Available	\$ 985,628	\$ 1,045,682	\$ 1,045,682	\$ 1,018,316	\$ 1,051,116
Less: Expenditures	704,620	818,714	785,914	806,017	772,817
Transfers	0	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 281,008	\$ 226,968	\$ 259,768	\$ 212,299	\$ 278,299
Ending Balance as Percent of Expenditures	39.9%	27.7%	33.1%	26.3%	36.0%

Kansas Dental Board

Governor's Recommendation

FY 2011. The **agency** requests \$370,799, which is an increase of \$4,025, or 1.1 percent above the amount approved by the 2009 Legislature for FY 2011. The increase is attributed to undermarket salary adjustments that were funded in the FY 2010 approved budget but not in the FY 2011 approved budget. The request funds 3.0 FTE positions. At the request of the 2009 Legislature, the agency is considering reductions in fees for administrative services to reduce the large surplus in the agency fee fund. If fee reductions are approved, the agency will reduce the FY 2010 revenue projections in the current legislative session, while reduced revenue in FY 2011 will be reflected in the next biennial budget cycle.

FY 2011. The **Governor** concurs with the agency's FY 2011 request.

Dental Board Fee Fund Analysis

The Dental Board receives most of its revenue from biennial registration fees. Legislation was passed during the 1995 Session to change the Board's practice of annual licensing to biennial licensing. This change reduced the Board's mailing expenses and related costs. The Board also collects receipts from credential verifications, certification fees, corporation fees, license verifications, penalties, directories of dental personnel, and application fees for examinations. The Board created a prorata fee that helped with the collection of biennial fees listed above. The schedule breaks the fee a licensee pays into 24-month blocks.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 109,514	\$ 227,433	\$ 227,433	\$ 287,026	\$ 287,026
Net Receipts	487,399	430,392	430,392	422,592	422,592
Total Funds Available	\$ 596,913	\$ 657,825	\$ 657,825	\$ 709,618	\$ 709,618
Less: Expenditures	361,604	370,799	370,799	370,799	370,799
Transfers	7,876	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 227,433	\$ 287,026	\$ 287,026	\$ 338,819	\$ 338,819
Ending Balance as Percent of Expenditures	62.9%	77.4%	77.4%	91.4%	91.4%

Board of Healing Arts

FY 2011. The **agency** requests FY 2011 operating expenditures of \$4,004,385, all from the Board of Healing Arts Fee Fund. The request is an increase of \$168,037, or 4.4 percent above the amount approved by the 2009 Legislature. The agency requests an expenditure limitation increase of \$118,528 to cover the costs of relocating to a larger leased facility and increased rent for five months. The agency request also includes \$49,509 for undermarket salary adjustments that were approved by the 2009 Legislature for FY 2010 but not approved for FY 2011. The request includes 45.0 FTE positions.

Governor's Recommendation

FY 2011. The **Governor** recommends FY 2011 expenditures of \$3,885,857, all from the Board of Healing Arts Fee Fund. The recommendation is \$49,509, or 1.3 percent above the amount approved by the 2009 Legislature. The Governor did not recommend the enhancement request of \$118,528, all from the Board of Healing Arts Fee Fund, for moving expenses and prorated rent. The increase is attributed entirely to undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010 but not FY 2011. The recommendation includes 45.0 FTE positions.

Board of Healing Arts Fee Fund Analysis

The Healing Arts Fee Fund is the sole funding source for the agency. The agency charges fees to license, register, and certify individuals in fifteen professions. The fees deposited into the Healing Arts Fee Fund include applications, renewals, and reinstatement of licenses.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 1,563,566	\$ 1,786,422	\$ 1,786,422	\$ 2,150,276	\$ 2,150,276
Net Receipts	3,981,349	4,249,711	4,249,711	4,338,463	4,338,463
Total Funds Available	\$ 5,544,915	\$ 6,036,133	\$ 6,036,133	\$ 6,488,739	\$ 6,488,739
Less: Expenditures	3,624,887	3,885,857	3,885,857	4,004,385	3,885,857
Transfers	133,606	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 1,786,422	\$ 2,150,276	\$ 2,150,276	\$ 2,484,354	\$ 2,602,882
Ending Balance as Percent of Expenditures	49.3%	55.3%	55.3%	62.0%	67.0%

Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments

FY 2010. The agency requests \$32,603, all from the Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Fee Fund. The request is an all funds increase of \$2,680, or 9.0 percent, above the FY 2010 approved amount. The increase is attributable to increased salary and contractual service expenditures which includes temporary assistance, rentals and mileage reimbursement. The request includes 0.5 FTE.

FY 2011. The agency requests \$32,726, all from the Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Fee Fund. The request is an all funds increase of \$2,803, or 9.4 percent, above the FY 2011 approved amount. The increase is attributed to increased salary and contractual service expenditures which includes temporary assistance, rentals and mileage reimbursement. The request includes 0.48 FTE.

Governor's Recommendation

FY 2010. The Governor recommends \$31,357, all from the Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Fee Fund. The recommendation is an all funds increase of \$1,434, or 4.8 percent, above the FY 2010 approved amount. The increase is attributable to increased salary expenditures which include temporary help, rentals and mileage reimbursement. The recommendation includes 0.5 FTE.

FY 2011. The Governor recommends \$31,352, all from the Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Fee Fund. The recommendation is an all funds increase of \$1,429, or 4.8 percent, above the FY 2011 approved amount. The increase is attributable to increased salary expenditures which includes temporary assistance, rentals and mileage reimbursement. The recommendation includes 0.48 FTE.

Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Fee Fund Analysis

The Board of Examiners in Fitting and Dispensing of Hearing Instruments Fee Fund is funded by receipts that come from licensing fees for practicing dispensers. Of the total revenue generated, 80.0 percent is kept by the agency and 20.0 percent is deposited into the State General Fund.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 14,381	\$ 25,269	\$ 25,269	\$ 23,420	\$ 24,666
Net Receipts	36,515	30,754	30,754	32,000	32,000
Total Funds Available	\$ 50,896	\$ 56,023	\$ 56,023	\$ 55,420	\$ 56,666
Less: Expenditures	25,627	32,603	31,357	32,726	31,352
Transfers	0	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 25,269	\$ 23,420	\$ 24,666	\$ 22,694	\$ 25,314
Ending Balance as Percent of Expenditures	98.6%	71.8%	78.7%	69.3%	80.7%

Board of Mortuary Arts

FY 2011. The **agency** requests \$275,039, all from the Board of Mortuary Arts Fee Fund. The request is an increase of \$3,529 all funds, or 1.3 percent, above the FY 2011 approved amount. The increase is attributable to salary and wages adjustments. The request includes 3.0 FTE.

Governor's Recommendation

FY 2011. The **Governor** recommends \$271,510, all from the Board of Mortuary Arts Fee Fund. The request is an all funds increase of \$853, or 0.3 percent above the FY 2011 approved amount and includes 3.0 FTE.

Board of Mortuary Arts Fee Fund Analysis

The revenue received by the Board of Mortuary Arts Fee Fund from issuing licenses, administering the funeral directors' examination and the sale of rule books provides financing for all agency operations, with 80.0 percent being retained by the agency and 20.0 percent being deposited in the State General Fund. In addition, 100.0 percent of all fines collected are deposited in the State General Fund.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 197,529	\$ 209,168	\$ 209,168	\$ 198,260	\$ 198,258
Net Receipts	245,496	260,602	260,600	248,750	248,750
Total Funds Available	\$ 443,025	\$ 469,770	\$ 469,768	\$ 447,010	\$ 447,008
Less: Expenditures	233,857	271,510	271,510	275,039	271,510
Transfers	0	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 209,168	\$ 198,260	\$ 198,258	\$ 171,971	\$ 175,498
Ending Balance as Percent of Expenditures	89.4%	73.0%	73.0%	62.5%	64.6%

Board of Nursing

FY 2011. The agency requests FY 2011 operating expenditures of \$1,887,059, all from the Board of Nursing Fee Fund. The request is an increase of \$74,060, or 4.1 percent above the amount approved by the 2009 Legislature. The difference represents the amount for undermarket salary adjustments authorized by the 2009 Legislature for FY 2010. The request includes 24.0 FTE positions.

Governor's Recommendation

FY 2011. The Governor concurs with the agency's FY 2011 request.

Board of Nursing Fee Fund Analysis

The Board of Nursing Fee Fund receives revenues from license renewal, reinstatement, endorsement, verification, examination, and re-examination for licenses. The Board of Nursing licenses nurses and mental health technicians to practice in Kansas.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 615,340	\$ 562,240	\$ 562,240	\$ 536,991	\$ 536,991
Net Receipts	1,904,080	1,923,310	1,923,310	1,939,680	1,939,680
Total Funds Available	\$ 2,519,420	\$ 2,485,550	\$ 2,485,550	\$ 2,476,671	\$ 2,476,671
Less: Expenditures	1,817,510	1,948,559	1,948,559	1,887,059	1,887,059
Transfers	139,670	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	<u>\$ 562,240</u>	<u>\$ 536,991</u>	<u>\$ 536,991</u>	<u>\$ 589,612</u>	<u>\$ 589,612</u>
Ending Balance as Percent of Expenditures	30.9%	27.6%	27.6%	31.2%	31.2%

Board of Examiners in Optometry

FY 2010. The agency requests FY 2010 operating expenditures of \$152,766, all from the Optometry Fee Fund. The request is a decrease of \$2 from the amount approved by the 2009 Legislature. The request includes \$12,791 for a one-year temporary staff trainee position who will replace the current Executive Director at the end of FY 2010, and \$1,734 for a new computer system to replace an aging system. The trainee position was approved by the 2009 Legislature. The request includes funding for 1.3 FTE positions.

FY 2011. The agency requests FY 2011 operating expenditures of \$140,310, which is an increase of \$333, or 0.2 percent above the amount approved by the 2009 Legislature. The increase is attributed to corrections made to compensation calculations for the Optometry Board members. The request includes 0.8 FTE positions.

Governor's Recommendation

FY 2010. The Governor concurs with the agency's FY 2010 request.

FY 2011. The Governor concurs with the agency's FY 2011 request.

Optometry Fee Fund Analysis

The fee structure was changed from annual license renewal to biennial license renewal by the 2003 Legislature with the passage of HB 2169. The bill also raised the maximum renewal fee to \$800. The Board has made this transition and now one-half of the licensees renew in even years and the other half in odd years. The statutory limit on license fees was increased to \$450 biennially. Late fees are \$250 with subsequent late renewals carrying a \$500 fee. Other revenue is derived from examination fees, mailing list fees, and fees for new licenses.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 268,323	\$ 147,973	\$ 147,973	\$ 231,154	\$ 231,154
Net Receipts	7,221	235,947	235,947	125,636	125,636
Total Funds Available	\$ 275,544	\$ 383,920	\$ 383,920	\$ 356,790	\$ 356,790
Less: Expenditures	125,743	152,766	152,766	140,310	140,310
Transfers	1,828	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 147,973	\$ 231,154	\$ 231,154	\$ 216,480	\$ 216,480
Ending Balance as Percent of Expenditures	117.7%	151.3%	151.3%	154.3%	154.3%

Board of Pharmacy

FY 2010. The agency requests FY 2010 expenditures of \$1,206,099, including \$981,395 from the Board of Pharmacy Fee Fund. The request is an increase of \$437,122, or 56.8 percent above the amount approved by the 2009 Legislature. The amount includes supplemental requests of \$212,418, all from the Board of Pharmacy Fee Fund which includes \$16,000, for a replacement vehicle, \$6,172 for salaries and wages for the prescription drug monitoring program, \$157,792 for professional licensing and disciplinary software, \$10,970 for increased rent expense, \$1,484 for a monumental surcharge increase, \$10,000 for build out expense for new office space, and \$10,000 for moving costs. The agency also requests authority to use \$224,704 from two new federal grants for the prescription drug monitoring program, which was authorized by the 2008 Legislature in 2008 Substitute for Senate Bill 491. The federal grants will pay for the program implementation, including salaries and wages for an administrator and an information technology position. The FY 2010 request also includes \$2,901 in undermarket salary adjustments. The request includes 11.0 FTE positions.

FY 2011. The agency requests FY 2011 expenditures of \$1,063,082, including \$821,379 from the Board of Pharmacy Fee Fund. The amount includes enhancement requests of \$71,303, all from the Board of Pharmacy Fee Fund: \$16,000 for a replacement vehicle, \$18,697 for salaries and wages for the prescription drug monitoring program, \$20,000 for software maintenance, \$14,627 for increased rent expense, and \$1,979 for a monumental surcharge. The agency also requests authority to use \$241,703 from a federal grant for the prescription drug monitoring program, which was authorized by the 2008 Legislature in 2008 Substitute for Senate Bill 491. The federal grant will be used to pay for prescription drug monitoring software, program administrator, an information technology position, and other implementation expenses. The FY 2011 request does not include any funds for undermarket salary adjustments. Absent all enhancement requests, the FY 2011 request would be the same as the amount approved by the 2009 Legislature. The request includes 11.0 FTE positions.

Governor's Recommendation

FY 2010. The Governor recommends FY 2010 expenditures of \$993,681, including \$768,977 from the Board of Pharmacy Fee Fund. The recommendation is an increase of \$224,704, or 29.2 percent above the amount approved by the 2009 Legislature. The Governor recommends expenditures of \$66,407 from the National All Schedules Prescription Electronic Reporting (NASPER) federal grant and \$158,297 from the Harold Rogers Prescription Monitoring Program federal grant, for a total of \$224,704. The Governor's recommendation includes \$2,901 for undermarket salary adjustments. The Governor does not recommend the agency's supplemental requests of \$212,418, all from the Board of Pharmacy Fee Fund, for a replacement vehicle, moving expenses, new office space, licensing software, and increased salaries and wages for the Public Service Executive I position. The recommendation includes 11.0 FTE positions.

FY 2011. The Governor recommends FY 2011 expenditures of \$991,779, including \$750,076 from the Board of Pharmacy Fee Fund. The recommendation is a decrease of \$1,902, or 0.1 percent below the Governor's FY 2010 recommendation. The Governor recommends enhancement requests totaling \$241,703 from the Harold Rogers Prescription Monitoring Program federal grant, which includes \$30,736 in contractual services, \$54,000 in capital outlay, and \$156,967 in salaries and wages for 3.0 non-FTE positions, a Prescription Monitoring Program Director, a Program Developer II, and half the salary of a Senior Administrative Assistant to implement the programs. The Governor does not recommend \$71,303 from the Board of Pharmacy Fee Fund for new office space, software maintenance fees, a replacement vehicle, and increased salaries and wages for half the salary of the Senior Administrative Assistant the agency intends to hire for the Prescription Monitoring Program. The recommendation includes 11.0 FTE positions.

Board of Pharmacy Fee Fund Analysis

The State Board of Pharmacy Fee Fund receives revenues from the licensure of pharmacists, pharmacies, drug manufacturers and distributors, and retail dealers, as well as the administration of pharmacist licensure examinations. Licenses and permits are renewed on an annual basis.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 243,064	\$ 891,725	\$ 891,725	\$ 1,331,630	\$ 1,007,748
Net Receipts	1,433,265	1,421,300	885,000	1,432,600	885,000
Total Funds Available	\$ 1,676,329	\$ 2,313,025	\$ 1,776,725	\$ 2,764,230	\$ 1,892,748
Less: Expenditures	694,118	981,395	768,977	821,379	750,076
Transfers	90,486	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 891,725	\$ 1,331,630	\$ 1,007,748	\$ 1,942,851	\$ 1,142,672
Ending Balance as Percent of Expenditures	128.5%	135.7%	131.1%	236.5%	152.3%

Real Estate Appraisal Board

FY 2010. The **agency** requests \$313,360, all from the Appraiser Fee Fund. This is an increase of \$78, or less than 0.1 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salary and wages calculations. The request includes 2.0 FTE positions.

FY 2011. The **agency** requests \$314,387, all from the Appraiser Fee Fund. This is an increase of \$1,105, or 0.4 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salary and wages calculations. The request includes 2.0 FTE positions.

Governor's Recommendation

FY 2010. The **Governor** recommends \$313,282, all from the Appraiser Fee Fund. This is a decrease of \$78 or less than 0.1 percent below the agency request. The recommendation is the same as the amount approved by the 2009 Legislature.

FY 2011. The **Governor** recommends \$313,282, all from the Appraiser Fee Fund. This is a decrease of \$1,105 or less than 0.4 percent below the agency request. The recommendation is the same as the amount approved by the 2009 Legislature.

Appraiser Fee Fund Analysis

The Real Estate Appraisal Board is a fee-funded agency. The revenue received provides financing for all agency operations, with 80.0 percent being retained by the agency and 20.0 percent being deposited in the State General Fund. The Real Estate Appraisal Board generates fee revenues from three primary sources: Initial licensing and certification fees are prorated, annually costing \$250; Renewals are \$250; and Temporary Practice Permits are \$50. (K.S.A. 58-4108)

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 190,197	\$ 157,116	\$ 157,116	\$ 119,890	\$ 119,968
Net Receipts	274,150	288,434	288,434	275,634	275,634
Total Funds Available	\$ 464,347	\$ 445,550	\$ 445,550	\$ 395,524	\$ 395,602
Less: Expenditures	283,871	313,360	313,282	314,387	313,282
Transfers	23,360	12,300	12,300	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 157,116	\$ 119,890	\$ 119,968	\$ 81,137	\$ 82,320
Ending Balance as Percent of Expenditures	55.3%	38.3%	38.3%	25.8%	26.3%

Kansas Real Estate Commission

Governor's Recommendation

FY 2011. The **agency** requests \$1,269,953, for FY 2011 expenditures; \$1,161,078 is from the Real Estate Commission Fee Fund, \$69,825 is from the Background Investigation Fee Fund, and \$29,050 is from the Real Estate Revolving Recovery Fund. This is an increase of \$46,515, or 3.8 percent above the amount approved by the 2009 Legislature. The increase is due to a \$46,515 enhancement request, all from the Real Estate Commission Fee Fund, that funds the reorganization of the Enforcement section to substitute 1.0 FTE Attorney position, 0.5 FTE Legal Assistant position and 0.5 FTE Office Specialist position for 1.0 FTE Special Investigator position, and 1.0 FTE Administrative Assistant position to address the backlog of orders. Without the enhancement the request is the same as the amount approved by the 2009 Legislature. The request includes 15.0 FTE positions.

FY 2011. The **Governor** recommends \$1,223,438 for FY 2011 expenditures, the same as the amount approved by the 2009 Legislature. This is a decrease of \$46,515, or 3.7 percent below the agency's request. The decrease is attributable to the Governor not recommending the enhancement request. The recommendation includes 15.0 FTE positions.

Real Estate Commission Fee Fund Analysis

The Kansas Real Estate Commission is a fee-funded agency. The revenue received provides financing for all agency operations, with 80.0 percent being retained by the agency and 20.0 percent being deposited in the State General Fund. The Kansas Real Estate Commission generates fee revenues from four primary sources: Application fees are \$15; Broker fees are \$150; Salesperson fees are \$100; and Original course approvals are \$50. Licenses are issued for a two-year period. Original and renewal fees for salespersons and brokers are at the statutory cap. (K.S.A. 58-3063 and K.A.R. 86-1-5)

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 1,058,462	\$ 707,880	\$ 707,880	\$ 451,008	\$ 451,008
Net Receipts	858,521	1,071,535	1,071,535	830,755	830,755
Total Funds Available	\$ 1,916,983	\$ 1,779,415	\$ 1,779,415	\$ 1,281,763	\$ 1,281,763
Less: Expenditures	972,258	1,326,245	1,326,245	1,161,078	1,114,563
Transfers	236,845	2,162	2,162	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 707,880	\$ 451,008	\$ 451,008	\$ 120,685	\$ 167,200
Ending Balance as Percent of Expenditures	72.8%	34.0%	34.0%	10.4%	15.0%

Board of Technical Professions

Governor's Recommendation

FY 2011. The agency requests \$586,103, all from the Technical Professions Fee Fund. This is an increase of \$2,635, or 0.5 percent above the amount approved by the 2009 Legislature. The increase is the result of the agency calculating the undermarket increases from FY 2010 into the approved amount for FY 2011. The request includes 5.0 FTE positions.

FY 2011. The Governor concurs with the agency's request.

Technical Professions Fee Fund Analysis

The Board of Technical Professions is a fee-funded agency. The revenue received provides financing for all agency operations, with 80.0 percent being retained by the agency and 20.0 percent being deposited in the State General Fund. Fees that are collected by the board are \$150 for the geologists fundamental exams and \$200 for the practice exam. Reexamination fees are the same. The board has established the comity fee for all professions at \$250 and the certificate of authorization at \$170. Biennial renewal fees are set at \$90 for individuals, not to exceed \$200 and \$120 for corporations not to exceed \$300 (K.S.A. 74-7009). Reinstatement fees are \$100 for individuals and \$170 for corporations (K.S.A. 74-7025). Replacement fees are set by statute (K.S.A. 74-7025) at \$20 each and re-issuances are \$100 for individuals and \$170 for corporate (K.S.A. 74-7026 (5) (c)).

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 511,188	\$ 713,949	\$ 713,949	\$ 715,842	\$ 715,842
Net Receipts	739,325	587,996	587,996	646,460	646,460
Total Funds Available	\$ 1,250,513	\$ 1,301,945	\$ 1,301,945	\$ 1,362,302	\$ 1,362,302
Less: Expenditures	481,305	586,103	586,103	586,103	586,103
Transfers	55,259	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 713,949	\$ 715,842	\$ 715,842	\$ 776,199	\$ 776,199
Ending Balance as Percent of Expenditures	148.3%	122.1%	122.1%	132.4%	132.4%

Board of Veterinary Examiners

FY 2010. The **agency** requests \$264,908, all from the Veterinary Examiner's Fee Fund. This is a decrease of \$1,798, or 0.7 percent, below the amount approved by the 2009 Legislature. The decrease is the result of revised salary and wages calculations. The request includes 3.0 FTE positions.

FY 2011. The **agency** requests \$268,382, all from the Veterinary Examiner's Fee Fund. This is an increase of \$1,676, or 0.6 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salary and wages calculations. The request includes 3.0 FTE positions.

Governor's Recommendation

FY 2010. The **Governor** concurs with the agency's request.

FY 2011. The **Governor** concurs with the agency's request.

Veterinary Examiner's Fee Fund Analysis

The Board of Veterinary Examiners is a fee-funded agency. The revenue received provides financing for all agency operations, with 80.0 percent being retained by the agency and 20.0 percent being deposited in the State General Fund. The Board of Veterinary Examiners generates fee revenues for licensing (\$125 for application and \$95 for renewal), registering (\$75 for application and \$25 for renewal), and giving examinations to veterinarians and veterinary technicians who wish to practice veterinary medicine in Kansas. The Board also charges fees for the registration and inspection of veterinary premises. All licenses and registrations are renewed annually and include a fee for this services. (K.S.A. 47-820)

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 298,961	\$ 219,805	\$ 219,805	\$ 190,717	\$ 190,717
Net Receipts	244,517	235,820	235,820	235,820	235,820
Total Funds Available	\$ 543,478	\$ 455,625	\$ 455,625	\$ 426,537	\$ 426,537
Less: Expenditures	259,287	264,908	264,908	268,382	268,382
Transfers	64,386	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 219,805	\$ 190,717	\$ 190,717	\$ 158,155	\$ 158,155
Ending Balance as Percent of Expenditures	84.8%	72.0%	72.0%	58.9%	58.9%

Governmental Ethics Commission

FY 2010. The **agency** requests \$667,993, the same amount approved by the 2009 Legislature, and includes \$429,599 from the State General Fund. The request includes 9.0 FTE.

FY 2011. The **agency** requests \$708,860, including \$481,443 from the State General Fund. The request is a State General Fund increase of \$9,032, or 2.1 percent, above the FY 2011 approved amount. The increased amount is attributable to expenditure scheduled rate increases in th employee's contribution to Group Health Insurance and KPERS benefits. The request includes 9.0 FTE.

Governor's Recommendation

FY 2010. The **Governor** recommends \$667,993, the same amount approved by the 2009 Legislature. The recommendation includes \$416,711 from the State General Fund which is 12,888, or 3.0 percent, below the agency's request and the FY 2010 approved amount. The reduction in State General Funding was part of the November 2009 Governor's allotments and was supplemented with funding from the Governmental Ethics Commission Fee Fund. The recommendation includes 9.0 FTE.

FY 2011. The **Governor** recommends \$708,860, including \$457,232 from the State General Fund. The recommendation is a State General Fund decrease of \$13,179, or 2.8 percent, below the FY 2011 approved amount and a Governmental Ethics Fee Fund increase of \$22,211, or 9.8 percent above the FY 2011 approved amount. The recommendation is an all funds increase of \$9,032, or 1.9 percent, above the FY 2011 approved amount. The increased amount is attributable to expenditure scheduled rate increases in th employee's contribution to Group Health Insurance and KPERS benefits. The request includes 9.0 FTE.

Governmental Ethics Commission Fee Fund Analysis


The Commission's main source of revenue is the State General Fund. However, a portion of its revenue comes from the Governmental Ethics Commission Fee Fund. The Governmental Ethics Commission Fee Fund was established by K.S.A. 25-4119e. Receipts to the Governmental Ethics Commission Fee Fund come mainly from three sources: candidate filings, political action committee registrations, and lobbyist registrations. Other sources for receipts are civil penalties and fines imposed by the Commission and charges for publications, but these amounts are relatively small.

Resource Estimate	Actual FY 2009	Agency Estimate FY 2010	Gov. Rec. FY 2010	Agency Request FY 2011	Gov. Rec. FY 2011
Beginning Balance	\$ 357,506	\$ 405,453	\$ 405,453	\$ 311,469	\$ 298,581
Net Receipts	171,020	144,410	144,410	114,055	114,055
Total Funds Available	\$ 528,526	\$ 549,863	\$ 549,863	\$ 425,524	\$ 412,636
Less: Expenditures	123,073	238,394	251,282	198,107	251,628
Transfers	0	0	0	0	0
Other Adjustments	0	0	0	0	0
Ending Balance	\$ 405,453	\$ 311,469	\$ 298,581	\$ 227,417	\$ 161,008
Ending Balance as Percent of Expenditures	329.4%	130.7%	118.8%	114.8%	64.0%


FY 2011

HOUSE AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE

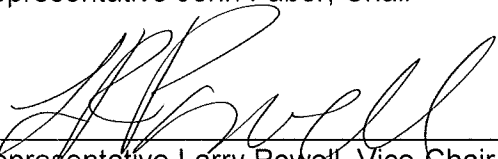
State Bank Commissioner
State Department Of Credit Unions
Securities Commissioner
Board of Accountancy
Board of Veterinary Examiners



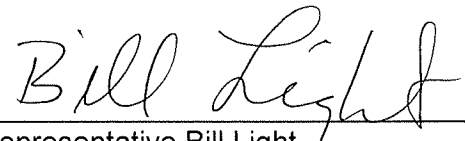
Representative John Faber, Chair



Representative Carl Holmes



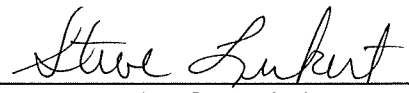
Representative Larry Powell, Vice-Chair



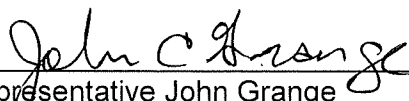
Representative Bill Light




Representative Sydney Carlin,
Ranking Minority Member



Representative Steve Lukert



Representative John Grange



Representative Jerry Williams

Appropriations Committee
Date 2-25-10
Attachment 3-1

House Budget Committee Report

Agency: Office of the State Bank Commissioner

Bill No. --

Bill Sec. --

Analyst: Dear

Analysis Pg. No. --

Budget Page No. 481

Expenditure Summary	Agency Estimate FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$	\$
Other Funds	8,894,993	8,513,440	381,553
Subtotal	<u>\$ 8,894,993</u>	<u>\$ 8,513,440</u>	<u>\$ 381,553</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,894,993</u></u>	<u><u>\$ 8,513,440</u></u>	<u><u>\$ 381,553</u></u>
FTE positions	99.0	99.0	0.0
Non FTE Uncl. Perm. Pos.	1.0	1.0	0.0
TOTAL	<u><u>100.0</u></u>	<u><u>100.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$8,894,993, all from special revenue funds, an increase of \$381,553, or 4.5 percent, above the FY 2011 approved amount. The increase is attributable an enhancement request for additional salaries and wages in both the Examination and the Consumer and Mortgage Lending Departments. The 2009 Legislature reduced the expenditure authority for FY 2011 below the amount approved for FY 2010 by \$267,536. The agency states that it will not be able to maintain operations without the enhancement funding. The request includes 99.0 FTE positions, the same level as the approved amount.

Governor's Recommendation

The **Governor** does not concur with the agency request, but recommends FY 2011 expenditures totaling \$8,513,440, the same level as the approved amount. The Governor does not recommend the enhancement for salaries and wages.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following recommendations and notations:

1. Add \$381,553, all from the agency's special revenue funds, to fund enhancement requests for additional salaries and wages in the Examination and Consumer and Mortgage Lending Departments. The Budget Committee notes that the funding would come out of the agency's fee fund ending balance.

House Budget Committee Report

Agency: Kansas Department of Credit Unions

Bill No. --

Bill Sec. --

Analyst: Dear

Analysis Pg. No. --

Budget Page No. 489

Expenditure Summary	Agency Estimate FY 2010	Governor Recommendation FY 2010	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	949,324	934,524	14,800
Subtotal	<u>\$ 949,324</u>	<u>\$ 934,524</u>	<u>\$ 14,800</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 949,324</u></u>	<u><u>\$ 934,524</u></u>	<u><u>\$ 14,800</u></u>
FTE positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>12.0</u></u>	<u><u>12.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates \$949,324, all from special revenue funds, an increase of \$14,800, or 1.7 percent, above the FY 2010 approved amount. The increase is attributable to a supplemental request of \$14,800 to replace a vehicle. The request includes 12.0 FTE positions, the same as the approved amount.

Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$934,524, all from special revenue funds, the same as the approved amount. The governor does not recommend the agency's request to purchase a replacement vehicle.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following recommendations and notations:

1. Add \$14,800, all from the agency's special revenue funds, to purchase one vehicle pursuant to the agency enhancement request.

House Budget Committee Report

Agency: Kansas Department of Credit Unions

Bill No. --

Bill Sec. --

Analyst: Dear

Analysis Pg. No. --

Budget Page No. 489

<u>Expenditure Summary</u>	<u>Agency Request FY 2011</u>	<u>Governor Recommendation FY 2011</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	910,296	895,096	15,200
Subtotal	<u>\$ 910,296</u>	<u>\$ 895,096</u>	<u>\$ 15,200</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 910,296</u></u>	<u><u>\$ 895,096</u></u>	<u><u>\$ 15,200</u></u>
FTE positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>12.0</u></u>	<u><u>12.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$910,296, all from special revenue funds, an increase of \$15,200, or 1.7 percent, above the FY 2011 approved amount. The increase is attributable to an enhancement request of \$15,200 to replace a vehicle. The request includes 12.0 FTE positions, the same as the approved amount.

Governor's Recommendation

The **Governor** recommends FY 2011 operating expenditures of \$895,096, all from special revenue funds, the same as the approved amount. The Governor does not recommend the agency's request to purchase a replacement vehicle.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following recommendations and notations:

1. Add \$15,200, all from the agencies special revenue funds, to purchase one vehicle pursuant to the agency enhancement request.

House Budget Committee Report

Agency: Office of the Kansas Securities Commissioner

Bill No. HB 2706 **Bill Sec.** 14

Analyst: Dear

Analysis Pg. No. --

Budget Page No. 513

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,830,556	2,830,556	0
Subtotal	\$ 2,830,556	\$ 2,830,556	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 2,830,556	\$ 2,830,556	\$ 0
FTE positions	32.1	32.1	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	32.1	32.1	0.0

Agency Request

The **agency** requests \$2,830,556, all from special revenue funds, an increase of \$200, above the FY 2011 approved amount. The request includes an increase of \$52,979 in salaries and wages offset by a reduction of \$60,318 in contractual services from FY 2010 to FY 2011. The agency states that the shift is necessitated due to the promotion of one Special Investigator and one State Auditor resulting in higher salary costs; however, in June of 2010 the Commission will relocate their facilities saving approximately \$73,028 over the FY 2010 amount. The request includes 32.1 approved FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency request for FY 2011 operating expenditures of \$2,830,556, all from special revenue funds. The Governor further recommends the Legislature transfer \$1.25 million from the Investor Education Fund to the State General Fund from monies received from the multi-state settlement on auction rate securities.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2706

Bill Sec. 9

Analyst: Gorges

Analysis Pg. No.

Budget Page No. 477

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	311,661	311,661	0
Subtotal	<u>\$ 311,661</u>	<u>\$ 311,661</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 311,661</u></u>	<u><u>\$ 311,661</u></u>	<u><u>\$ 0</u></u>
FTE positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** estimates a revised FY 2011 budget totaling \$311,661, an increase of \$1,829, or 0.6 percent, above the amount approved by the 2009 Legislature. All expenditures would be made from special revenue funds. The request includes \$178,179 for salaries and wages, an increase of \$5,519, or 3.2 percent, above the amount approved for FY 2011. The increase is due to the agency's inclusion of \$1,829 to continue the state undermarket pay adjustment which began in FY 2010, and \$3,690 due to scheduled increases in the employers' contributions rate for Group Health Insurance benefits and KPERS benefits. The agency reduced contractual services by \$3,690, or 2.8 percent to partially offset increases in salaries and wages. The request also includes \$4,747 for commodities and 3.0 FTE positions, the same as the FY 2010 request.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Board of Veterinary Examiners

Bill No. HB 2706

Bill Sec. 16

Analyst: Allen

Analysis Pg. No. --

Budget Page No. 515

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	268,382	268,382	0
Subtotal	\$ 268,382	\$ 268,382	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 268,382	\$ 268,382	\$ 0
FTE positions			
FTE positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

Agency Estimate/Request

The **agency** requests \$268,382, all from the Veterinary Examiner's Fee Fund. This is an increase of \$1,676, or 0.6 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salary and wages calculations. The request includes 3.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's request.

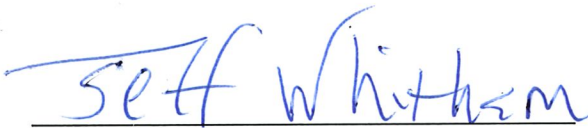
House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

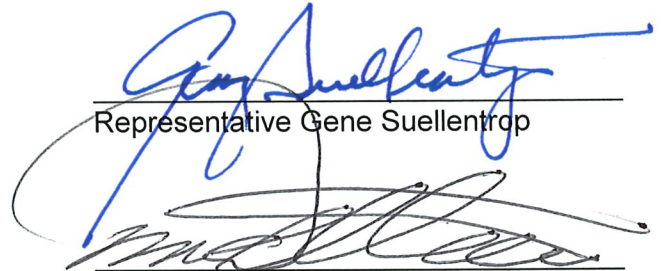
FY 2011

HOUSE GENERAL GOVERNMENT BUDGET COMMITTEE

Board of Barbering
Board Cosmetology
Board of Mortuary Arts
Board of Pharmacy
Home Inspection Registration Board
Kansas Board of Examiners in Fitting/Dispensing of Hearing Instructions
Kansas Dental Board
Office of Administrative Hearings
Optometry Board
Real Estate Appraisal Board
Real Estate Commission



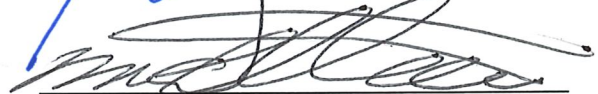
Representative Jeff Whitham, Chair



Representative Gene Suellentrop



Representative Kasha Kelley, Vice-Chair



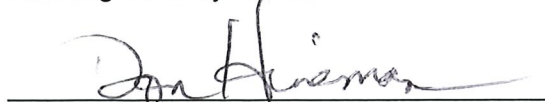
Representative Nile Dillmore



Representative Tom Burroughs,
Ranking Minority Member



Representative Milack Talia



Representative Don Hineman



Representative Jo Ann Pottorf

Appropriations Committee
Date 2-25-10
Attachment 4-1

House Budget Committee Report

Agency: Board of Barbering

Bill No. --

Bill Sec. --

Analyst: Montgomery

Analysis Pg. No. --

Budget Page No. 482

Expenditure Summary	Agency Estimate FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	141,070	141,070	0
Subtotal	<u>\$ 141,070</u>	<u>\$ 141,070</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 141,070</u></u>	<u><u>\$ 141,070</u></u>	<u><u>\$ 0</u></u>
FTE positions			
FTE positions	1.0	1.0	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u><u>1.5</u></u>	<u><u>1.5</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$141,070, all from the Board of Barbering Fee Fund, which is the same as the approved FY 2010 amount. The request includes 1.0 FTE.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following notation:

1. The Committee recommends the Board of Cosmetology and the Board of Barbering prepare a report for the Committee identifying potential efficiencies that can be realized by sharing administrative functions, training and staffing. The Committee plans to review the report on May 3, 2010.

House Budget Committee Report

Agency: Board of Cosmetology

Bill No. - -

Bill Sec. - -

Analyst: Montgomery

Analysis Pg. No. - -

Budget Page No. 486

Expenditure Summary	Agency Estimate FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	806,017	772,817	15,200
Subtotal	<u>\$ 806,017</u>	<u>\$ 772,817</u>	<u>\$ 15,200</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 806,017</u></u>	<u><u>\$ 772,817</u></u>	<u><u>\$ 15,200</u></u>
FTE positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u><u>12.5</u></u>	<u><u>12.5</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$806,017, all from the Board of Cosmetology Fee Fund, which is an increase of \$33,200, or 4.3 percent above the approved FY 2010 amount. Included in the request is one enhancement request of \$15,200 for replacement of one high millage vehicle. Absent the enhancement request, the agency requests \$790,817 for FY 2011 which is \$18,000, or 2.2 percent, above the amount approved for FY 2011. The \$18,000 difference is attributable to the agency budgeting for the inclusion of the software enhancement from the FY 2010 request. The request includes 12.0 FTE.

Governor's Recommendation

The **Governor** recommends \$772,817, all from the Board of Cosmetology Fee Fund, which is the same as the amount approved for FY 2011. The recommendation includes 12.0 FTE.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment notation:

1. Add \$15,200 for replacement of one high millage vehicle.

2. The Committee recommends the Board of Cosmetology and the Board of Barbering prepare a report for the Committee identifying potential efficiencies that can be realized by sharing administrative functions, training and staffing. The Committee plans to review the report on May 3, 2010.

House Budget Committee Report

Agency: Board of Mortuary Arts

Bill No. HB 2706

Bill Sec. 12

Analyst: Montgomery

Analysis Pg. No. - -

Budget Page No. 500

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	275,039	271,510	
Subtotal	<u>\$ 275,039</u>	<u>\$ 271,510</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 275,039</u></u>	 <u><u>\$ 271,510</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 3.0	 3.0	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$275,039, all from the Board of Mortuary Arts Fee Fund. The request is an increase of \$3,529 all funds, or 1.3 percent, above the FY 2011 approved amount. The increase is attributable to salaries and wages adjustments. The request includes 3.0 FTE.

Governor's Recommendation

The **Governor** recommends \$271,510, all from the Board of Mortuary Arts Fee Fund. The request is an all funds increase of \$853, or 0.3 percent above the FY 2011 approved amount and includes 3.0 FTE.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Board of Pharmacy

Bill No. --

Bill Sec. --

Analyst: Tang

Analysis Pg. No. --

Budget Page No. 505

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,063,082	991,779	0
Subtotal	\$ 1,063,082	\$ 991,779	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,063,082	\$ 991,779	\$ 0
FTE positions	11.0	11.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	11.0	11.0	0.0

Agency Request

The **agency** requests FY 2011 expenditures of \$1,063,082, including \$821,379 from the Board of Pharmacy Fee Fund. The request is a decrease of \$143,017 or 11.9 percent below the agency's revised FY 2010 estimate. The agency's request includes enhancement requests of \$71,303, all from the Board of Pharmacy Fee Fund, for a replacement vehicle, salaries and wages for the prescription drug monitoring program, software maintenance, increased rent expense, and monumental surcharge. The agency also requests \$241,703 from the Harold Rogers Prescription Monitoring Program federal grant for the prescription drug monitoring program that was authorized by the 2008 Legislature in 2008 Substitute for Senate Bill 491. The federal grant will be used to pay for prescription drug monitoring software, a program administrator, an information technology position, and other implementation expenses. The agency's request does not include \$2,901, all from the agency's fee fund, for undermarket salary adjustments that were approved by the 2009 Legislature for FY 2010 but not for FY 2011. Absent all enhancement requests, the agency's FY 2011 request would be the same as the amount approved by the 2009 Legislature.

Governor's Recommendation

The **Governor** recommends FY 2011 expenditures of \$991,779, including \$750,076 from the Board of Pharmacy Fee Fund. The recommendation is a decrease of \$71,303, or 6.7 percent below the agency's request. The decrease is attributed to the Governor not recommending the agency's enhancements from its fee fund. The Governor recommends

\$241,703 from the Harold Rogers Prescription Monitoring Program federal grant to implement the prescription drug monitoring program. The Governor's recommendation does not include \$2,901, all from the agency's fee fund, for undermarket salary adjustments that were approved for FY 2010 but not for FY 2011.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following notation:

1. The Budget Committee expresses growing concern about the accuracy of the agency's budget information that was presented to the Governor and to the Legislature. The Budget Committee is concerned about the agency's ability to develop a complete and accurate budget, due in part, to continuity issues at the agency. The Budget Committee notes that in the past four years, the agency has had a different staff person each year working on the budget.

The Budget Committee is also concerned with the agency's FY 2010 and FY 2011 net receipts into the agency's fee fund. Testimony presented by the agency differed greatly from the Governor's recommendation. The agency testified that net receipts increased from \$787,095 in FY 2008 to \$1,342,779 in FY 2009 due to a new class of licensees, an increase in the number of drug distributors registering, and some drug distributors inadvertently renewing twice in FY 2009. While the agency estimates net receipts of approximately \$1.4 million in FY 2010 and FY 2011, historical trends support the Governor's lower estimate of \$885,000 adjusted for the new receipts. Furthermore, the Budget Committee is concerned with the high ending balance in the agency's fee fund of at least \$1.1 million in FY 2011 or 152.3 percent of expenditures.

The Budget Committee requests the agency work with the Governor's Office or the appropriate authority to attain more training and familiarity with the budgeting process, so that a complete and accurate budget can be presented in future years to the Governor and the Legislature.

House Budget Committee Report

Agency: Home Inspectors Registration Board

Bill No. HB 2706

Bill Sec. 11

Analyst: Allen

Analysis Pg. No. --

Budget Page No. 497

Expenditure Summary	Agency Estimate FY 2010	Governor Recommendation FY 2010	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	36,020	36,020	0
Subtotal	<u>\$ 36,020</u>	<u>\$ 36,020</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 36,020</u></u>	<u><u>\$ 36,020</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>0.0</u></u>	<u><u>0.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The **agency** estimates \$36,020, all from the Home Inspectors Registration Fee Fund for operating expenditures for FY 2010.

Governor's Recommendation

The **Governor** concurs with the agency's estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Home Inspectors Registration Board

Bill No. HB 2706

Bill Sec. 11

Analyst: Allen

Analysis Pg. No. --

Budget Page No. 497

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	35,750	35,750	0
Subtotal	\$ 35,750	\$ 35,750	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 35,750	\$ 35,750	\$ 0
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests \$35,750, all from the Home Inspectors Registration Fee Fund, for operating expenditures for FY 2011.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Kansas Board of Examiners in the Fitting
and Dispensing of Hearing Instruments

Bill No. --

Bill Sec. --

Analyst: Montgomery

Analysis Pg. No. --

Budget Page No. 496

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	32,726	31,352	
Subtotal	<u>\$ 32,726</u>	<u>\$ 31,352</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 32,726</u></u>	<u><u>\$ 31,352</u></u>	<u><u>\$ 0</u></u>
FTE positions	0.5	0.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>0.5</u></u>	<u><u>0.5</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$32,726, all from the Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Fee Fund. The request is an all funds increase of \$2,803, or 9.4 percent, above the FY 2011 approved amount. The increase is attributed to increased salary and contractual service expenditures which includes temporary assistance, rentals and mileage reimbursement. The request includes 0.48 FTE.

Governor's Recommendation

The **Governor** recommends \$31,352, all from the Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments Fee Fund. The recommendation is an all funds increase of \$1,429, or 4.8 percent, above the FY 2011 approved amount. The increase is attributable to increased salary expenditures which includes temporary assistance, rentals and mileage reimbursement. The recommendation includes 0.48 FTE.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Kansas Dental Board

Bill No. --

Bill Sec. --

Analyst: Tang

Analysis Pg. No. --

Budget Page No. 489

<u>Expenditure Summary</u>	<u>Agency Request FY 2011</u>	<u>Governor Recommendation FY 2011</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	370,799	370,799	0
Subtotal	<u>\$ 370,799</u>	<u>\$ 370,799</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 370,799</u></u>	<u><u>\$ 370,799</u></u>	<u><u>\$ 0</u></u>
FTE positions			
FTE positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2011 operating expenditures of \$370,799, all from the Dental Board Fee Fund. The request is an increase of \$4,025, or 1.1 percent above the amount approved by the 2009 Legislature for FY 2011. The increase is attributed to undermarket salary adjustments that were funded in the FY 2010 approved budget but not in the FY 2011 approved budget. The request funds 3.0 FTE positions. At the request of the 2009 Legislature, the agency is considering reductions in fees for administrative services to reduce the large surplus in the agency's fee fund. If the fee reductions are approved, the agency will reduce the FY 2010 revenue projections in the current legislative session, while reduced revenue in FY 2011 will be reflected in the next biennial budget cycle.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2011 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2011 recommendation.

House Budget Committee Report

Agency: Office of Administrative Hearings

Bill No. HB 2706

Bill Sec. 52

Analyst: Allen

Analysis Pg. No. --

Budget Page No. 23

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	910,472	910,472	
Subtotal	<u>\$ 910,472</u>	<u>\$ 910,472</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 910,472</u></u>	<u><u>\$ 910,472</u></u>	<u><u>\$ 0</u></u>
FTE positions	13.0	15.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>13.0</u></u>	<u><u>15.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$910,472, all from the Office of Administrative Hearings Fund, for operating expenditures in FY 2011. The request includes 13.0 FTE positions. This agency is a non-reportable, or off budget, agency. Expenditures made by this agency are reported in other state agency budgets.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Board of Examiners in Optometry

Bill No. --

Bill Sec. --

Analyst: Tang

Analysis Pg. No. --

Budget Page No. 503

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	152,766	140,310	0
Subtotal	<u>\$ 152,766</u>	<u>\$ 140,310</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 152,766</u></u>	<u><u>\$ 140,310</u></u>	<u><u>\$ 0</u></u>
FTE positions			
FTE positions	0.8	0.8	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>0.8</u></u>	<u><u>0.8</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2011 operating expenditures of \$140,310, all from the Optometry Fee Fund. The request is an increase of \$333, or 0.2 percent above the amount approved by the 2009 Legislature. The increase is attributed to corrections made to compensation calculations for the Optometry Board members. The request funds 0.8 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2011 request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2011 recommendation.

House Budget Committee Report

Agency: Real Estate Appraisal Board

Bill No. --

Bill Sec. --

Analyst: Allen

Analysis Pg. No. --

Budget Page No. 507

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	314,387	313,282	
Subtotal	\$ 314,387	\$ 313,282	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 314,387	\$ 313,282	\$ 0
FTE positions			
FTE positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	2.0	2.0	0.0

Agency Request

The **agency** requests \$314,387, all from the Appraiser Fee Fund. This is an increase of \$1,105, or 0.4 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salary and wages calculations. The request includes 2.0 FTE positions.

Governor's Recommendation

The **Governor** recommends \$313,282, all from the Appraiser Fee Fund. This is a decrease of \$1,105 or less than 0.4 percent below the agency request. The recommendation is the same as the amount approved by the 2009 Legislature.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Kansas Real Estate Commission

Bill No. - -

Bill Sec. - -

Analyst: Allen

Analysis Pg. No. - -

Budget Page No. 509

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	1,269,953	1,223,438	0
Subtotal	\$ 1,269,953	\$ 1,223,438	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 1,269,953	\$ 1,223,438	\$ 0
FTE positions			
FTE positions	15.0	15.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	15.0	15.0	0.0

Agency Request

The **agency** requests \$1,269,953, for FY 2011 expenditures; \$1,161,078 is from the Real Estate Commission Fee Fund, \$69,825 is from the Background Investigation Fee Fund, and \$29,050 is from the Real Estate Revolving Recovery Fund. This is an increase of \$46,515, or 3.8 percent above the amount approved by the 2009 Legislature. The increase is due to a \$46,515 enhancement request, all from the Real Estate Commission Fee Fund, that funds the reorganization of the Enforcement section to substitute 1.0 FTE Attorney position, 0.5 FTE Legal Assistant position and 0.5 FTE Office Specialist position for 1.0 FTE Special Investigator position, and 1.0 FTE Administrative Assistant position to address the backlog of audits. Without the enhancement the request is the same as the amount approved by the 2009 Legislature. The request includes 15.0 FTE positions.

Governor's Recommendation

The **Governor** recommends \$1,223,438 for FY 2011 expenditures, the same as the amount approved by the 2009 Legislature. This is a decrease of \$46,515, or 3.7 percent below the agency's request. The decrease is attributable to the Governor not recommending the enhancement request. The recommendation includes 15.0 FTE positions.

House Budget Committee Recommendation

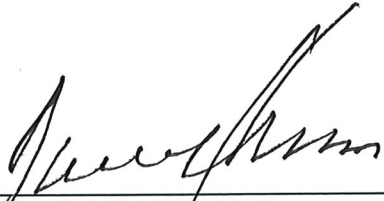
The **Budget Committee** concurs with the Governor's recommendation.

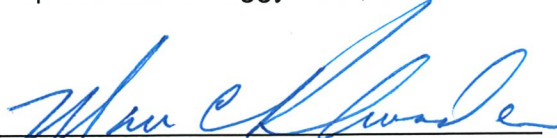
FY 2011

SOCIAL SERVICES BUDGET COMMITTEE

Board of Nursing


Representative Peggy Mast, Chair

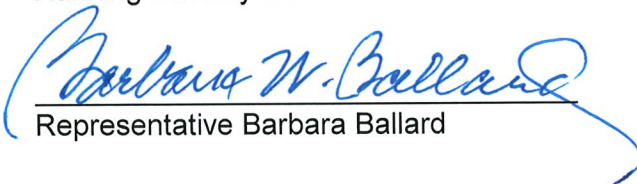

Representative David Crum


Representative Marc Rhoades, Vice-Chair


Representative Tom Hawk


Representative Jerry Henry,
Ranking Minority Member


Representative Mike Kiegerl


Representative Barbara Ballard


Representative Forrest Knox

Appropriations Committee
Date 2-25-10
Attachment 5-1

House Budget Committee Report

Agency: Board of Nursing

Bill No. HB 2706

Bill Sec. 13

Analyst: Tang

Analysis Pg. No. --

Budget Page No. 501

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,887,059	1,887,059	0
Subtotal	<u>\$ 1,887,059</u>	<u>\$ 1,887,059</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,887,059</u></u>	<u><u>\$ 1,887,059</u></u>	<u><u>\$ 0</u></u>
FTE positions			
FTE positions	24.0	24.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>24.0</u></u>	<u><u>24.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2011 operating expenditures of \$1,887,059, all from the Board of Nursing Fee Fund. The request is an increase of \$74,060, or 4.1 percent above the amount approved by the 2009 Legislature. The increase corresponds with the undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010 and were not reflected in the approved amount for FY 2011. The request includes 24.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2011 request.

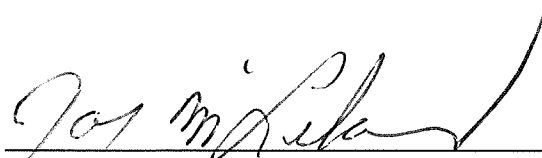
House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's FY 2011 recommendation.

FY 2011

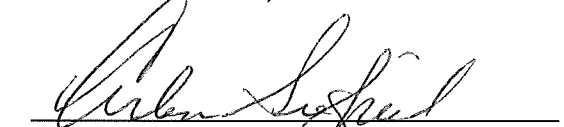
HOUSE EDUCATION BUDGET COMMITTEE

Board of Healing Arts
Behavioral Sciences Regulatory Board

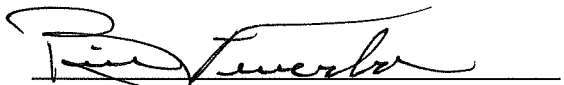

Representative Joe McLeland, Chair



Representative Brenda Landwehr

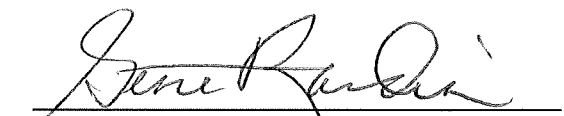

Representative Clay Aurand, Vice-Chair


Representative Arlen Siegfried


Representative Harold Lane,
Ranking Minority Member


Representative Bill Feuerborn


Representative Richard Carlson


Representative Gene Rardin

House Budget Committee Report

Agency: Board of Healing Arts

Bill No. --

Bill Sec. --

Analyst: Tang

Analysis Pg. No. --

Budget Page No. 493

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,004,385	3,885,857	0
Subtotal	<u>\$ 4,004,385</u>	<u>\$ 3,885,857</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,004,385</u></u>	<u><u>\$ 3,885,857</u></u>	<u><u>\$ 0</u></u>
FTE positions	45.0	45.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>45.0</u></u>	<u><u>45.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests FY 2011 operating expenditures of \$4,004,385, all from the Board of Healing Arts Fee Fund. The request is an increase of \$168,037, or 4.4 percent above the amount approved by the 2009 Legislature. The agency requests an expenditure limitation increase of \$118,528 to cover the costs of relocating to a larger leased facility and increased rent for five months. The agency request also includes \$49,509 for undermarket salary adjustments that were approved by the 2009 Legislature for FY 2010, but not for FY 2011. The request funds 45.0 FTE positions.

Governor's Recommendation

The **Governor** recommends FY 2011 operating expenditures of \$3,885,857, all from the Board of Healing Arts Fee Fund. The recommendation is \$49,598, or 1.3 percent above the amount approved by the 2009 Legislature. The Governor did not recommend \$118,528, all from the Board of Healing Arts Fee Fund, for moving expenses and prorated rent. The increase is attributed entirely to undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010 but not for FY 2011. The recommendation funds 45.0 FTE positions.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following notations:

1. The Budget Committee notes that the agency's fee fund will carry a high ending balance of approximately \$2.6 million if the Governor's FY 2011 recommendation is adopted. The agency testified that the high ending balance is a "snapshot" of its fee fund at one point in time and that the agency has its highest ending balances during the months of June, July, and August. The fee fund balance falls to its lowest point during April of each fiscal year, with approximately \$300,000 in the fund. The agency testified that in order for the agency to sustain itself, the agency must begin the fiscal year with as close to one-half of the appropriation as possible.

The Budget Committee notes that despite the high ending balance, the agency has had to borrow from the State General Fund in the past. During the 2004 and 2005 Legislative sessions, all fee-funded agencies had their fund balances reviewed for potential transfers to the State General Fund at the end of FY 2005. This resulted in the transfer of \$750,000 from the Healing Arts Fee Fund to the State General Fund. The agency stated that due to this transfer, it experienced cash flow problems by late February 2006 and had to borrow \$200,000 in fee fund revenues that were normally deposited into the State General Fund to cover its expenditures. In the appropriations bill for FY 2007, a proviso was included to allow the agency to borrow from the State General Fund during FY 2007, in case the agency experienced cash flow problems again. The agency did indeed experience cash flow problems in April 2007 (FY 2007) and borrowed \$100,000 from the State General Fund. Moneys borrowed were paid back to the State General Fund from the agency's fee fund at the end of FY 2006 and FY 2007. As a precaution, the agency testified it raised fees in FY 2007, FY 2008, and FY 2009 to cover the fee fund transfers, as well as costs associated with the 6.0 new FTE positions that were approved by the 2009 Legislature to address the agency's high case backlog.

2. Review the addition of \$118,528, all from the Healing Arts Fee Fund, for moving expenses and prorated rent at Omnibus. The agency stated its current lease will expire in January 2011 and the current landlord did not submit a bid. The agency stated that the Division of Facilities Management estimated total costs for the agency at \$118,528. Moving costs are estimated at \$83,250, calculated at the rate of \$1,850 per FTE position and the agency has 45.0 FTE positions. The remaining \$35,278 represents additional rent for the remainder of FY 2011 (from February to June 2011) that the new space will cost as compared the current rent.

House Budget Committee Report

Agency: Behavioral Sciences Regulatory Board

Bill No. --

Bill Sec. --

Analyst: Tang

Analysis Pg. No. --

Budget Page No. 483

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	631,421	595,421	0
Subtotal	\$ 631,421	\$ 595,421	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 631,421	\$ 595,421	\$ 0
FTE positions			
FTE positions	8.0	8.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	8.0	8.0	0.0

Agency Estimate/Request

The **agency** requests FY 2011 operating expenditures of \$631,421, all from the Behavioral Sciences Regulatory Board Fee Fund. The request is an increase of \$36,000, or 6.0 percent above the amount approved by the 2009 Legislature. The increase is attributed to an enhancement request of \$36,000 to replace computer workstations, laptops, and a server, as part of the agency's three-year Information Technology plan. The agency's request does not include \$5,682 in undermarket salary adjustments that were authorized by the 2009 Legislature for FY 2010, but not FY 2011. Absent the enhancement request, the agency's request would represent no change from the amount approved by the 2009 Legislature. The request funds 8.0 FTE positions.

Governor's Recommendation

The **Governor** recommends FY 2011 operating expenditures of \$595,421, all from the Behavioral Sciences Regulatory Board Fee Fund. The recommendation is a decrease of \$36,000, or 5.7 percent below the agency's request. The Governor does not recommend the agency's enhancement request of \$36,000 to replace laptops. The Governor's recommendation represents no change from the amount approved by the 2009 Legislature. The recommendation funds 8.0 FTE positions.

House Budget Committee Recommendation

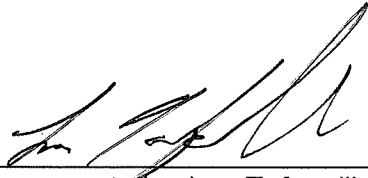
The **Budget Committee** concurs with the Governor's recommendation with the following notation:

1. Review the addition of \$36,000, all from the Behavioral Sciences Regulatory Board Fee Fund, at Omnibus. Computer workstations, laptops, and a server will be replaced as part of the agency's three-year Information Technology plan.
2. Review the addition of \$5,682, all from the Behavioral Sciences Regulatory Board Fee Fund, to fund undermarket salary adjustments that were included in the FY 2010 budget but not in the agency's FY 2011 budget request or the Governor's FY 2011 recommendation.

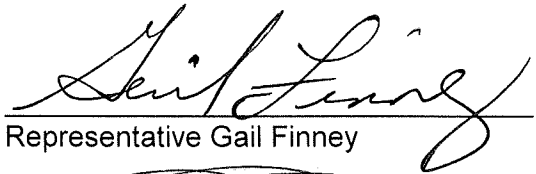
FY 2011

HOUSE TRANSPORTATION AND PUBLIC SAFETY BUDGET COMMITTEE

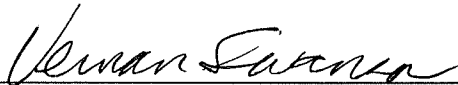
Abstracters Board of Examiners
Board of Technical Professions



Representative Lee Tafanelli, Chair



Representative Gail Finney



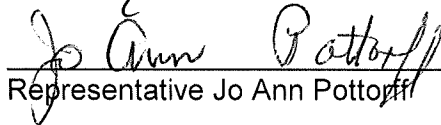
Representative Vern Swanson, Vice-Chair



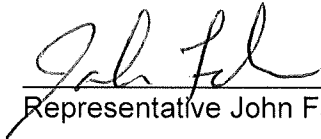
Representative Stan Frownfelter



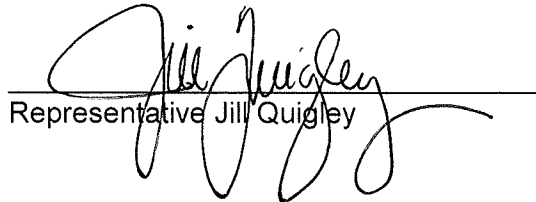
Representative Doug Gatewood,
Ranking Minority Member



Representative Jo Ann Pottorff



Representative John Faber



Representative Jill Quigley

Appropriations Committee

Date 2-25-10

Attachment 7-1

House Budget Committee Report

Agency: Abstracters Board of Examiners

Bill No. HB 2706

Bill Sec. 8

Analyst: Allen

Analysis Pg. No. - -

Budget Page No. 475

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	23,407	23,407	0
Subtotal	\$ 23,407	\$ 23,407	\$ 0
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
TOTAL	\$ 23,407	\$ 23,407	\$ 0
FTE positions			
FTE positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

Agency Request

The **agency** requests \$23,407, all from the Abstracter's Fee Fund for operating expenditures for FY 2011. This is an increase of \$2,200, or 10.4 percent above the amount approved by the 2009 Legislature. The increase is the result of revised salary and wages calculations. The request does not include any FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's Recommendation.

House Budget Committee Report

Agency: Board of Technical Professions

Bill No. HB 2706

Bill Sec. 15

Analyst: Allen

Analysis Pg. No. - -

Budget Page No. 513

Expenditure Summary	Agency Request FY 2011	Governor Recommendation FY 2011	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	586,103	586,103	0
Subtotal	<u>\$ 586,103</u>	<u>\$ 586,103</u>	<u>\$ 0</u>
Capital Improvements			
State General Fund	\$ 0	\$ 0	\$ 0
Special Revenue Funds	0	0	0
Subtotal	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 586,103</u></u>	<u><u>\$ 586,103</u></u>	<u><u>\$ 0</u></u>
FTE positions			
FTE positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

Agency Request

The **agency** requests \$586,103, all from the Technical Professions Fee Fund. This is an increase of \$2,635, or 0.5 percent above the amount approved by the 2009 Legislature. The increase is the result of the agency calculating the undermarket increases from FY 2010 into the approved amount for FY 2011. The request includes 5.0 FTE positions.

Governor's Recommendation

The **Governor** concurs with the agency's request.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's Recommendation.

MEMORANDUM

TO: House Appropriations Committee

FROM: Duane Goossen

DATE: February 25, 2010

SUBJECT: Agency Vacancies

Thank you for the opportunity to address the Committee on the subject of agency vacancies.

Considering the number and type of "vacant positions" within an agency can sometimes yield interesting information, but not necessarily help with developing budgets.

When an agency builds a budget request, the agency first makes a determination which positions will be "funded" in the budget, and the total cost of those positions is calculated. Using a very simple example, suppose an agency wants to budget for 20 positions and each position costs the agency \$50,000. The agency would start by funding each of those positions and the total of that would be \$50,000 times 20 or \$1 million. However, that is not the amount that makes it into the agency's budget request. After determining a total cost, shrinkage is applied, and the \$1 million total in the example is reduced to something less.

One reason for applying shrinkage is to recognize what we sometimes call turnover savings. Most agencies do not have all positions filled all of the time. When an employee leaves or retires, it might take a month to replace that person, and the agency saves a month's salary for that position.

A second and more important reason for applying shrinkage is to save money or lower the budget. An agency may not be able to afford to pay for all of their positions, so some amount is subtracted from the total salary budget.

In the example, the agency with 20 positions at \$50,000 each, needs \$1 million to be fully staffed, but the agency salary budget may be only \$900,000, which means that all throughout the year, the agency can afford to fill only an average of 18 positions.

The amount in an agency's salary budget governs everything.

Agencies manage to their salary budget. Position counts do not matter much. The agency that starts out with a \$1 million salary budget, but after shrinkage is applied has \$900,000 to spend, can stay within their budget and on average have 18 people at \$50,000 apiece, or they

Appropriations Committee
Date 2-25-10
Attachment 8-1

can have 36 employees at \$25,000 apiece, or if they can find people to work cheaply, they could have 90 people at \$10,000 apiece.

The agency is controlled by the budget, not by the number of people in the authorized position count. Which means it's much more important to know how many positions are filled, what those positions cost, and how that compares to an agency's salary budget, than it is to know how many positions are vacant.

Key questions to ask as we analyze budgets are:

- What is the right mix of staff for an agency to run its programs? How much does that cost?
- Does the agency's salary budget fund an adequate staff? Too many? Too few?
- How does the current salary budget compare to past actual spending?
- Which positions are filled now? If the salaries and benefits from those positions were annualized, how would that total compare to the amount in the salary budget?

Sometimes the Department of Administration receives requests for lists of vacant positions in our SHARP payroll system. A request like that came earlier this session and we provided the information. However, such a list does not necessarily correspond well to an agency's budget. By using the SHARP system we can see which positions are filled, and what those positions cost. The SHARP system also contains many vacant positions for which no paycheck is issued. However, just because a position is shown as vacant does not mean an agency budgeted for that position. Many of the vacant positions shown in SHARP were used by an agency at one time, but may not have been filled or funded for many years.

Finally, I would direct you to Schedules 9.1, 9.2, and 9.3 in the back of Volume I of the Governor's budget report. These schedules give three different views of the number of positions in state government.

Schedule 9.1 shows "authorized positions." Many, but not all, agencies have a limitation on the number of positions they can fill, although this limitation is largely meaningless and often much larger than what an agency's budget can support. Most agencies operate well below their "limit," but also have the option of filling an unlimited number of "non-FTE unclassified permanent" positions with permission, and if they have enough funding.

Schedule 9.2 shows the "headcount" of the average number of employees on the state payroll for a fiscal year. In this count, every employee, whether part-time or full-time, is counted as one.

Schedule 9.3 shows "mathematical FTE" positions. In this count, the amount of time state employees work is mathematically equated to full time, and gives the most accurate view of the effort required to staff an agency.

Vacant Positions as of December 31, 2009

Data reflected in the following tables includes Full Time Equivalent and Non-Full Time Equivalent positions, and may include temporary positions. The data also includes both funded and unfunded positions. The Regents Institutions are not included in this report, but will be included in a separate, subsequent report.

Kansas Legislative Research Department

Appropriations Committee
Date 2-25-10
Attachment 9-1

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
034	Adjutant General	K0057289	4520R2	Custodial Specialist	C	F	1	2671
034	Adjutant General	K0048373	1072K2	Senior Administrative Asst	C	F	1	2623
034	Adjutant General	K0186124	4225A6	Staff Development Special I	C	F	1	2399
034	Adjutant General	K0110927	4256C1	Planner III	C	F	1	2160
034	Adjutant General	K0076787	1071K2	Administrative Assistant	C	P	0.5	2077
034	Adjutant General	K0068995	4135C1	Planner II	C	F	1	1993
034	Adjutant General	K0176189	0C3875	Accounting Specialist	U	F	1	1748
034	Adjutant General	K0168792	0A6900	Mechanic Manager	U	F	1	1712
034	Adjutant General	K0168739	090500	Chief Document Clerk	U	F	1	1426
034	Adjutant General	K0065079	4273A4	Public Service Executive II	C	F	1	1418
034	Adjutant General	K0057520	8186A2	Public Information Off II	C	F	1	1293
034	Adjutant General	K0178554	066300	Project Manager	U	F	1	1247
034	Adjutant General	K0059202	4274A4	Public Service Executive III	C	F	1	1167
034	Adjutant General	K0070445	4226A6	Staff Development Special II	C	F	1	1036
034	Adjutant General	K0176355	0A7900	Mechanic I	U	F	1	914
034	Adjutant General	K0200487	0A7900	Mechanic I	U	F	1	886
034	Adjutant General	K0200321	0A8300	Supply Specialist	U	F	1	816
034	Adjutant General	K0168738	0A8300	CANN Point Lead	U	F	1	804
034	Adjutant General	K0168753	0C3702	Equipment Body Mechanic I	U	F	1	620
034	Adjutant General	K0070584	3261N2	Utility Worker	C	F	1	579
034	Adjutant General	K0176348	0A6803	Trades Trainee (Mechanic)	U	F	1	578
034	Adjutant General	K0168744	0A7300	Mechanic II	U	F	1	425
034	Adjutant General	K0064448	3298N2	Physical Plant Supervisor Sen	C	F	1	418
034	Adjutant General	K0042268	1071K2	Administrative Assistant	C	F	1	376
034	Adjutant General	K0168752	0C3702	Equipment Body Mechanic I	U	F	1	348
034	Adjutant General	K0176327	0A7900	Mechanic I	U	F	1	291
034	Adjutant General	K0176352	0A7900	Mechanic I	U	F	1	138
034	Adjutant General	K0202392	090500	Chief Document Clerk	U	F	1	57
034	Adjutant General	K0088479	077900	Building System Technician	U	F	1	32
034	Adjutant General	K0186321	064910	Energy Conservation Manager	U	F	1	19
034	Adjutant General	K0091326	048700	Fire Protection Specialist	U	F	1	4
034	Adjutant General	K0124860	048700	Fire Protection Specialist	U	F	1	4
034	Adjutant General	K0091321	048703	Fire Protection Sfty Trng Spec	U	F	1	4
				TOTAL			32.5	
055	Animal Health Department	K0053960	4004A1	Accounting Specialist	C	F	1	565
055	Animal Health Department	K0062723	8334F3	Veterinarian	C	F	1	565
055	Animal Health Department	K0208952	029900	Chief Attorney	U	F	1	495
055	Animal Health Department	K0135110	8206C3	Agricultural Inspector II	C	F	1	383
055	Animal Health Department	K0076088	1071K2	Administrative Assistant	C	F	1	229
055	Animal Health Department	K0054268	8206C3	Agricultural Inspector II	C	F	1	89
				TOTAL			6.0	
082	Attorney General	K0204721	0C3867	Accountant III	U	F	1	2566
082	Attorney General	K0134448	085700	Special Agent Attorney General	U	F	1	2077
082	Attorney General	K0077267	085500	Assistant Attorney General	U	F	1	1050
082	Attorney General	K0219578	085500	Assistant Attorney General	U	F	1	548
082	Attorney General	K0065425	085500	Assistant Attorney General	U	F	1	501
082	Attorney General	K0056821	085500	Assistant Attorney General	U	F	1	453
082	Attorney General	K0203156	085500	Assistant Attorney General	U	P	0.5	417
082	Attorney General	K0167126	045000	Office Assistant III	U	F	1	333
082	Attorney General	K0212691	011500	Administrative Assistant	U	F	1	326
082	Attorney General	K0180434	0B4700	Senior Deputy	U	F	1	274
082	Attorney General	K0048000	088800	Secretary II	U	F	1	236
082	Attorney General	K0174961	088900	Secretary III	U	F	1	228
082	Attorney General	K0220288	085500	Assistant Attorney General	U	F	1	183
082	Attorney General	K0220289	0C2800	Investigator	U	F	1	183
082	Attorney General	K0220290	085500	Assistant Attorney General	U	F	1	183
082	Attorney General	K0220291	085500	Assistant Attorney General	U	F	1	183
082	Attorney General	K0220292	085500	Assistant Attorney General	U	F	1	183
082	Attorney General	K0220293	085500	Assistant Attorney General	U	F	1	183
082	Attorney General	K0220294	085500	Assistant Attorney General	U	F	1	183
082	Attorney General	K0180440	014300	Special Assistant	U	F	1	130
082	Attorney General	K0053040	0A8500	Office Assistant IV	U	F	1	46
082	Attorney General	K0162571	085500	Assistant Attorney General	U	F	1	-5
				TOTAL			20.5	
094	Bank Commissioner	K0075260	4273A4	Public Service Executive II	C	F	1	422

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
094	Bank Commissioner	K0207370	8005A1	Financial Examiner	C	F	1	32
094	Bank Commissioner	K0220687	036301	Regional Manager	U	F	1	4
094	Bank Commissioner	K0109779	8005A1	Financial Examiner	C	F	1	-9
				TOTAL			3.0	
325	Beloit Juvenile Correct.Facil.	K0067413	4304L1	Juvenile Corrections Officer I	C	F	1	3204
325	Beloit Juvenile Correct.Facil.	K0057207	4305L1	Juvenile Corrections Officer II	C	F	1	3142
325	Beloit Juvenile Correct.Facil.	K0204170	4304L1	Juvenile Corrections Officer I	C	F	1	3122
325	Beloit Juvenile Correct.Facil.	K0061067	4308L1	Juvenile Corrections Specialst	C	F	1	3042
325	Beloit Juvenile Correct.Facil.	K0153606	7113F2	Registered Nurse	C	P	0.5	2644
325	Beloit Juvenile Correct.Facil.	K0068145	4304L1	Juvenile Corrections Officer I	C	F	1	2637
325	Beloit Juvenile Correct.Facil.	K0161657	4304L1	Juvenile Corrections Officer I	C	F	1	2636
325	Beloit Juvenile Correct.Facil.	K0050714	4308L1	Juvenile Corrections Specialst	C	F	1	1979
325	Beloit Juvenile Correct.Facil.	K0069157	4304L1	Juvenile Corrections Officer I	C	F	1	1737
325	Beloit Juvenile Correct.Facil.	K0202997	7111F2	Licensed Practical Nurse	C	P	0.5	1550
325	Beloit Juvenile Correct.Facil.	K0212534	7111F2	Licensed Practical Nurse	C	P	0.5	1550
325	Beloit Juvenile Correct.Facil.	K0043687	8370F1	Activity Specialist I	C	P	0.5	1485
325	Beloit Juvenile Correct.Facil.	K0069054	3295N2	Power Plant Operator	C	P	0.5	1460
325	Beloit Juvenile Correct.Facil.	K0206753	8210L1	Special Investigator I	C	F	1	872
325	Beloit Juvenile Correct.Facil.	K0046081	4274A4	Public Service Executive III	C	F	1	872
325	Beloit Juvenile Correct.Facil.	K0073389	4307L1	Juvenile Corrections Director	C	F	1	830
325	Beloit Juvenile Correct.Facil.	K0076077	4510R1	Cook Senior	C	F	1	569
325	Beloit Juvenile Correct.Facil.	K0206756	4205D1	Social Worker Specialist	C	F	1	548
325	Beloit Juvenile Correct.Facil.	K0068900	3263N2	Gen Maint And Repair Tech Sr	C	F	1	536
325	Beloit Juvenile Correct.Facil.	K0072661	1071K2	Administrative Assistant	C	F	1	517
325	Beloit Juvenile Correct.Facil.	K0062637	1072K2	Senior Administrative Assisnt	C	P	0.5	483
325	Beloit Juvenile Correct.Facil.	K0064228	3262N2	Gen Maint And Repair Tech	C	F	1	460
325	Beloit Juvenile Correct.Facil.	K0050399	1071K2	Administrative Assistant	C	F	1	342
325	Beloit Juvenile Correct.Facil.	K0212533	7111F2	Licensed Practical Nurse	C	F	1	326
325	Beloit Juvenile Correct.Facil.	K0068979	4510R1	Cook Senior	C	F	1	240
325	Beloit Juvenile Correct.Facil.	K0066447	4268K1	Administrative Officer	C	P	0.5	181
325	Beloit Juvenile Correct.Facil.	K0043307	4271A4	Public Service Administrtror 3	C	F	1	145
325	Beloit Juvenile Correct.Facil.	K0058648	1639P1	Technology Support Consilnt II	C	F	1	145
325	Beloit Juvenile Correct.Facil.	K0049449	4205D1	Social Worker Specialist	C	F	1	145
325	Beloit Juvenile Correct.Facil.	K0055844	8370F1	Activity Specialist I	C	F	1	145
325	Beloit Juvenile Correct.Facil.	K0051937	4520R2	Custodial Specialist	C	P	0.5	145
325	Beloit Juvenile Correct.Facil.	K0058223	4304L1	Juvenile Corrections Officer I	C	F	1	130
325	Beloit Juvenile Correct.Facil.	K0047557	1071K2	Administrative Assistant	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0056530	4083A6	Human Resource Prof III	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0057524	4265A1	Accountant I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0061473	4225A6	Staff Development Special I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0204169	4158A6	Program Specialist I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0055610	1071K2	Administrative Assistant	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0041471	4304L1	Juvenile Corrections Officer I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0042414	4304L1	Juvenile Corrections Officer I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0051383	4304L1	Juvenile Corrections Officer I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0054777	4304L1	Juvenile Corrections Officer I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0057522	4305L1	Juvenile Corrections Officer II	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0059134	4306L1	Juvenile Corrections Offcr III	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0059454	4305L1	Juvenile Corrections Officer II	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0060798	4306L1	Juvenile Corrections Offcr III	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0062054	4304L1	Juvenile Corrections Officer I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0066386	4305L1	Juvenile Corrections Officer II	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0074577	4304L1	Juvenile Corrections Officer I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0109681	4304L1	Juvenile Corrections Officer I	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0207275	4308L1	Juvenile Corrections Specialst	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0061401	7114F2	Registered Nurse Senior	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0061991	5002F2	Certified Nurse Aide II	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0062132	4205D1	Social Worker Specialist	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0063535	4168D1	Psychologist II	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0139099	8126L1	Corrections Counselor II	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0056090	8371F1	Activity Specialist II	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0045825	3297N2	Physical Plant Supervisor	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0049019	3263N2	Gen Maint And Repair Tech Sr	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0059125	3282N2	Electrician Senior	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0070510	4520R2	Custodial Specialist	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0076912	3263N2	Gen Maint And Repair Tech Sr	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0212365	4520R2	Custodial Specialist	C	F	1	124

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
325	Beloit Juvenile Correct.Facil.	K0050446	1317K2	Storekeeper Specialist	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0045801	4510R1	Cook Senior	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0058932	4510R1	Cook Senior	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0072879	4509R1	Food Service Manager	C	F	1	124
325	Beloit Juvenile Correct.Facil.	K0058284	4305L1	Juvenile Corrections Officr II	C	F	1	123
				TOTAL			64.0	
028	Board of Accountancy	K0207163	1072K2	Senior Administrative Assistnt	C	P	0.75	2994
028	Board of Accountancy	K0044089	4268K1	Administrative Officer	C	F	1	75
				TOTAL			1.8	
100	Board of Barbering	K0045196	8208R2	Barber Shop Inspector	C	P	0.5	15
				TOTAL			0.5	
149	Board of Cosmetology	K0205825	1072K2	Senior Administrative Assistnt	C	F	1	371
				TOTAL			1.0	
482	Board of Nursing	K0126455	2024F2	Nursing Education Specialist	C	F	1	382
482	Board of Nursing	K0052967	2024F2	Nursing Education Specialist	C	F	1	243
				TOTAL			2.0	
531	Board of Pharmacy	K0044889	4268K1	Administrative Officer	C	F	1	486
				TOTAL			1.0	
561	Board of Regents	K0213146	1072K2	Senior Administrative Asst	C	F	1	271
561	Board of Regents	K0210653	017777	Database Administrator	U	F	1	159
561	Board of Regents	K0210634	2003A3	Education Program Consultant	C	F	1	131
561	Board of Regents	K0219037	071800	Asc Dir of Tech Prog & Curricu	U	F	1	113
561	Board of Regents	K0220542	071800	Assoc Dir for Career Tech Ed	U	F	1	88
				TOTAL			5.0	
700	Board of Veterinary Examiners	K0205950	042820	Veterinary Premises Inspector	U	P	0.45	3855
				TOTAL			0.5	
122	Citizens Utility Ratepayer Bd	K0212078	1073K2	Administrative Specialist	C	F	1	1862
122	Citizens Utility Ratepayer Bd	K0162383	4269A4	Public Service Administrator I	C	F	1	1670
				TOTAL			2.0	
634	Conservation Commission	K0178875	038500	Resource Planner	U	F	1	1586
634	Conservation Commission	K0129938	1072K2	Senior Administrative Assistnt	C	F	1	200
				TOTAL			2.0	
143	Corporation Commission	K0053349	1072K2	Senior Administrative Asst	C	F	1	1680
143	Corporation Commission	K0062731	046600	Director Of Research	U	F	1	974
143	Corporation Commission	K0044151	0A5000	Senior Telecom Analyst	U	F	1	760
143	Corporation Commission	K0072522	1071K2	Administrative Assistant	C	F	1	564
143	Corporation Commission	K0055167	4000A1	Accountant II	C	F	1	542
143	Corporation Commission	K0070960	8159C3	Environmental Scientist III	C	F	1	481
143	Corporation Commission	K0101044	026400	Research Analyst	U	F	1	299
143	Corporation Commission	K0052948	8241A3	Petroleum Ind Reg Tech III	C	F	1	299
143	Corporation Commission	K0093617	044000	Energy Program Manager	U	F	1	183
143	Corporation Commission	K0101421	047000	Chief Telecom Analyst	U	F	1	60
143	Corporation Commission	K0068740	010200	Head Of Division Of State Agcy	U	F	1	16
143	Corporation Commission	K0202354	065500	Attorney B	U	F	1	5
143	Corporation Commission	K0062251	4097C1	Management Systems Analyst I	C	F	1	-65
143	Corporation Commission	K0065187	8186A2	Public Information Off II	C	F	1	-68
				TOTAL			12.0	
562	Court of Tax Appeals	K0205928	4093D3	Legal Assistant	C	F	1	2217
562	Court of Tax Appeals	K0077767	1073K2	Administrative Specialist	C	F	1	1246
562	Court of Tax Appeals	K0144292	1071K2	Administrative Assistant	C	F	1	1217
562	Court of Tax Appeals	K0059658	1073K2	Administrative Specialist	C	F	1	908
562	Court of Tax Appeals	K0058256	1073K2	Administrative Specialist	C	F	1	907
562	Court of Tax Appeals	K0205925	074900	Executive Director	U	F	1	378
				TOTAL			6	
167	Dental Board	K0210992	1071K2	Administrative Assistant	C	P	0.5	1987
				TOTAL			0.5	

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
173	Department of Administration	K0072548	1601P2	Applications Developer II	C	F	1	4820
173	Department of Administration	K0147162	1071K2	Administrative Assistant	C	P	0.5	4136
173	Department of Administration	K0060459	4273A4	Public Service Executive II	C	F	1	4065
173	Department of Administration	K0117600	8255B1	Architect III	C	F	1	4028
173	Department of Administration	K0054466	1635P2	System Software Analyst III	C	F	1	3938
173	Department of Administration	K0104109	1636P2	System Software Staff Consulta	C	F	1	3756
173	Department of Administration	K0048659	3261N2	Utility Worker	C	F	1	3652
173	Department of Administration	K0074683	1602P2	Applications Developer III	C	F	1	3597
173	Department of Administration	K0045597	1602P2	Applications Developer III	C	F	1	3583
173	Department of Administration	K0051407	1612P2	Database Administrator III	C	F	1	3544
173	Department of Administration	K0042216	003885	Public Service Executive IV	U	F	1	3350
173	Department of Administration	K0211252	4080A6	Human Resource Prof I	C	F	1	2951
173	Department of Administration	K0211013	4082A6	Human Resource Prof II	C	F	1	2950
173	Department of Administration	K0067758	3290N2	Buildings System Technician	C	F	1	2941
173	Department of Administration	K0071143	1072K2	Senior Administrative Assistnt	C	F	1	2922
173	Department of Administration	K0184738	4275A4	Public Service Executive IV	C	F	1	2886
173	Department of Administration	K0151936	4274A4	Public Service Executive III	C	F	1	2846
173	Department of Administration	K0060626	1071K2	Administrative Assistant	C	F	1	2846
173	Department of Administration	K0052402	1072K2	Senior Administrative Assistnt	C	F	1	2843
173	Department of Administration	K0061053	3797N1	Print Shop Manager	C	F	1	2837
173	Department of Administration	K0137252	3265M1	Grounds Maintenance Super II	C	F	1	2811
173	Department of Administration	K0068420	3863N1	Bookbinder Senior	C	F	1	2805
173	Department of Administration	K0072118	4225A6	Staff Development Special I	C	F	1	2801
173	Department of Administration	K0156965	4209A1	State Auditor II	C	F	1	2786
173	Department of Administration	K0049534	3837N1	Printing Press Operator	C	F	1	2763
173	Department of Administration	K0132214	4002A1	Accountant IV	C	F	1	2725
173	Department of Administration	K0111705	1643P1	Technology Support Supervisor	C	F	1	2711
173	Department of Administration	K0132237	8276B1	Building Systems Engineer III	C	F	1	2693
173	Department of Administration	K0043149	3864N1	Pre Press Technician	C	F	1	2679
173	Department of Administration	K0071037	4225A6	Staff Development Special I	C	F	1	2659
173	Department of Administration	K0117570	3261N2	Utility Worker	C	F	1	2651
173	Department of Administration	K0098454	1072K2	Senior Administrative Assistnt	C	F	1	2650
173	Department of Administration	K0171417	4002A1	Accountant IV	C	F	1	2634
173	Department of Administration	K0041872	1071K2	Administrative Assistant	C	P	0.5	2624
173	Department of Administration	K0072402	3263N2	Gen Maint And Repair Tech Sr	C	F	1	2620
173	Department of Administration	K0117572	4226A6	Staff Development Special II	C	F	1	2616
173	Department of Administration	K0069741	3811N1	Printer Appr-Elect Photcomp	C	F	1	2615
173	Department of Administration	K0068674	3261N2	Utility Worker	C	F	1	2605
173	Department of Administration	K0132235	1622P3	IT Security Analyst I	C	F	1	2585
173	Department of Administration	K0132239	3270N2	Building Construction Insp	C	F	1	2574
173	Department of Administration	K0132218	8253B1	Architectural Project Designer	C	F	1	2545
173	Department of Administration	K0177854	1072K2	Senior Administrative Assistnt	C	F	1	2544
173	Department of Administration	K0056686	4225A6	Staff Development Special I	C	F	1	2544
173	Department of Administration	K0056763	3792N1	Printer Senior	C	F	1	2540
173	Department of Administration	K0063454	1642P1	Technology Support Tech II	C	F	1	2510
173	Department of Administration	K0059360	3290N2	Buildings System Technician	C	F	1	2483
173	Department of Administration	K0046044	3852N1	Photographic Platemaker Comb	C	F	1	2483
173	Department of Administration	K0071561	4216K1	Procurement Officer IV	C	F	1	2482
173	Department of Administration	K0051826	1600P2	Applications Developer I	C	F	1	2480
173	Department of Administration	K0070077	1637P2	System Software Supervisor	C	F	1	2479
173	Department of Administration	K0076006	4265A1	Accountant I	C	F	1	2454
173	Department of Administration	K0132234	1897B1	Engineering Project Designer	C	F	1	2441
173	Department of Administration	K0074949	1072K2	Senior Administrative Assistnt	C	F	1	2424
173	Department of Administration	K0070224	4001A1	Accountant III	C	F	1	2405
173	Department of Administration	K0040845	1072K2	Senior Administrative Assistnt	C	F	1	2399
173	Department of Administration	K0056680	1071K2	Administrative Assistant	C	F	1	2399
173	Department of Administration	K0064732	4226A6	Staff Development Special II	C	F	1	2398
173	Department of Administration	K0061268	3837N1	Printing Press Operator	C	F	1	2367
173	Department of Administration	K0062614	4215K1	Procurement Officer III	C	F	1	2360
173	Department of Administration	K0048349	4269A4	Public Service Adm I	C	F	1	2356
173	Department of Administration	K0042777	1073K2	Administrative Specialist	C	F	1	2356
173	Department of Administration	K0071328	4083A6	Human Resource Prof III	C	F	1	2349
173	Department of Administration	K0132217	3261N2	Utility Worker	C	F	1	2329
173	Department of Administration	K0077613	4275A4	Public Service Executive IV	C	F	1	2314
173	Department of Administration	K0043076	4272A4	Public Service Executive I	C	F	1	2314
173	Department of Administration	K0203536	4270A4	Public Service Administrator 2	C	F	1	2306
173	Department of Administration	K0133908	4082A6	Human Resource Prof II	C	F	1	2301

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
173	Department of Administration	K0071699	4226A6	Staff Development Special II	C	F	1	2287
173	Department of Administration	K0074429	3261N2	Utility Worker	C	F	1	2286
173	Department of Administration	K0213334	3263N2	Gen Maint And Repair Tech Sr	C	F	1	2276
173	Department of Administration	K0062900	3263N2	Gen Maint And Repair Tech Sr	C	F	1	2221
173	Department of Administration	K0122455	1073K2	Administrative Specialist	C	F	1	2217
173	Department of Administration	K0054344	3797N1	Print Shop Manager	C	F	1	2214
173	Department of Administration	K0064584	1601P2	Applications Developer II	C	F	0.5	2202
173	Department of Administration	K0069162	1635P2	System Software Analyst III	C	F	1	2202
173	Department of Administration	K0071958	4002A1	Accountant IV	C	P	0.5	2189
173	Department of Administration	K0137154	3261N2	Utility Worker	C	F	1	2188
173	Department of Administration	K0076523	1072K2	Senior Administrative Assisnt	C	F	1	2188
173	Department of Administration	K0068912	4209A1	State Auditor II	C	F	1	2160
173	Department of Administration	K0056557	4082A6	Human Resource Prof II	C	F	1	2130
173	Department of Administration	K0060508	4274A4	Public Service Executive III	C	F	1	2118
173	Department of Administration	K0059228	4001A1	Accountant III	C	F	1	2116
173	Department of Administration	K0053681	3261N2	Utility Worker	C	F	1	2114
173	Department of Administration	K0213296	067200	Business Manager	U	F	1	2104
173	Department of Administration	K0211408	087200	Chief Informatn Tech Architect	U	F	1	2063
173	Department of Administration	K0040896	4001A1	Accountant III	C	F	1	2043
173	Department of Administration	K0054484	3058N3	Mechanic Senior	C	F	1	2042
173	Department of Administration	K0073878	4003A1	Accountant V	C	F	1	2035
173	Department of Administration	K0213306	014300	Special Assistant	U	F	1	2034
173	Department of Administration	K0114957	3290N2	Buildings System Technician	C	F	1	2032
173	Department of Administration	K0070727	3863N1	Bookbinder Senior	C	F	1	2028
173	Department of Administration	K0045075	3795N1	Printing Process Supervisor	C	F	1	2028
173	Department of Administration	K0172510	1602P2	Applications Developer III	C	F	1	2006
173	Department of Administration	K0186944	3794N1	Printing Service Coordinator	C	F	1	1993
173	Department of Administration	K0073893	1317K2	Storekeeper Specialist	C	F	1	1993
173	Department of Administration	K0043733	3864N1	Pre Press Technician	C	F	1	1993
173	Department of Administration	K0076515	3864N1	Pre Press Technician	C	F	1	1993
173	Department of Administration	K0057100	1071K2	Administrative Assistant	C	F	1	1993
173	Department of Administration	K0068993	1071K2	Administrative Assistant	C	F	1	1993
173	Department of Administration	K0050606	084400	Constituent Services Liaison	U	F	1	1966
173	Department of Administration	K0074485	1632P3	Network Service Supervisor	C	F	1	1964
173	Department of Administration	K0073698	010900	Cabinet Secretary	U	F	1	1947
173	Department of Administration	K0060417	4273A4	Public Service Executive II	C	F	1	1937
173	Department of Administration	K0074495	4265A1	Accountant I	C	F	1	1937
173	Department of Administration	K0074361	1071K2	Administrative Assistant	C	F	1	1937
173	Department of Administration	K0065709	3863N1	Bookbinder Senior	C	F	1	1937
173	Department of Administration	K0051284	4275A4	Public Service Executive IV	C	F	1	1934
173	Department of Administration	K0075796	3270N2	Building Construction Insp	C	F	1	1930
173	Department of Administration	K0067964	4273A4	Public Service Executive II	C	F	1	1922
173	Department of Administration	K0117576	4520R2	Custodial Specialist	C	F	1	1888
173	Department of Administration	K0060206	4269A4	Public Service Adm I	C	F	1	1839
173	Department of Administration	K0057943	1636P2	System Software Staff Consulta	C	F	1	1755
173	Department of Administration	K0212480	014300	Special Assistant	U	F	1	1754
173	Department of Administration	K0049142	1072K2	Senior Administrative Assisnt	C	F	1	1752
173	Department of Administration	K0181111	000100	Public Information Officer	U	F	1	1747
173	Department of Administration	K0050311	4002A1	Accountant IV	C	F	1	1698
173	Department of Administration	K0046233	1072K2	Senior Administrative Assisnt	C	F	1	1670
173	Department of Administration	K0211031	4272A4	Public Service Executive I	C	F	1	1670
173	Department of Administration	K0215269	8235L1	Special Investigator II	C	F	1	1670
173	Department of Administration	K0047777	1073K2	Administrative Specialist	C	F	1	1668
173	Department of Administration	K0044226	1072K2	Senior Administrative Assisnt	C	F	1	1656
173	Department of Administration	K0052823	4270A4	Public Service Administrator 2	C	F	1	1642
173	Department of Administration	K0203914	3290N2	Buildings System Technician	C	F	1	1642
173	Department of Administration	K0203932	3290N2	Buildings System Technician	C	F	1	1642
173	Department of Administration	K0052762	1071K2	Administrative Assistant	C	P	0.6	1615
173	Department of Administration	K0113093	4275A4	Public Service Executive IV	C	F	1	1586
173	Department of Administration	K0053178	8266B1	Engineering Technician Senior	C	F	1	1582
173	Department of Administration	K0215947	4520R2	Custodial Specialist	C	F	1	1551
173	Department of Administration	K0068518	8361E2	Graphic Designer Specialist	C	F	1	1545
173	Department of Administration	K0203912	8276B1	Building Systems Engineer III	C	F	1	1516
173	Department of Administration	K0071019	8287B1	Building Systems Engineer II	C	F	1	1516
173	Department of Administration	K0132225	4274A4	Public Service Executive III	C	F	1	1503
173	Department of Administration	K0069672	4272A4	Public Service Executive I	C	F	1	1502
173	Department of Administration	K0054035	3792N1	Printer Senior	C	F	1	1495
173	Department of Administration	K0076613	1072K2	Senior Administrative Asst	C	F	1	1469

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-6

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
173	Department of Administration	K0117584	4520R2	Custodial Specialist	C	F	1	1464
173	Department of Administration	K0067458	4001A1	Accountant III	C	F	1	1458
173	Department of Administration	K0208569	1612P2	Web Database/Applications Prog	C	F	1	1446
173	Department of Administration	K0200008	4270A4	Public Service Administrator 2	C	F	1	1440
173	Department of Administration	K0132226	8255B1	Architect III	C	F	1	1432
173	Department of Administration	K0049730	4275A4	Public Service Executive IV	C	F	1	1404
173	Department of Administration	K0062664	4275A4	Public Service Executive IV	C	F	1	1404
173	Department of Administration	K0048902	4275A4	Public Service Executive IV	C	F	1	1397
173	Department of Administration	K0174365	4084A6	Human Resource Prof IV	C	F	1	1397
173	Department of Administration	K0099345	4265A1	Accountant I	C	F	1	1391
173	Department of Administration	K0051884	4270A4	Public Service Administrator 2	C	F	1	1320
173	Department of Administration	K0213114	0C3856	Information Resource Manager	U	F	1	1314
173	Department of Administration	K0061355	010200	Head Of Division Of State Agcy	U	F	1	1313
173	Department of Administration	K0055807	4098C1	Management Systems Analyst II	C	F	1	1306
173	Department of Administration	K0054595	1600P2	Applications Developer I	C	F	1	1300
173	Department of Administration	K0215689	012000	Executive Secretary	U	F	1	1292
173	Department of Administration	K0047534	1617P1	IS Manager II	C	F	1	1264
173	Department of Administration	K0064778	1617P1	IS Manager II	C	F	1	1250
173	Department of Administration	K0077886	1617P1	IS Manager II	C	F	1	1250
173	Department of Administration	K0055590	1614P3	Equipment Planning Techn I	C	F	1	1209
173	Department of Administration	K0065494	3261N2	Utility Worker	C	F	1	1194
173	Department of Administration	K0043566	1639P1	Technology Support Consltnt II	C	F	1	1166
173	Department of Administration	K0064956	4274A4	Public Service Executive III	C	F	1	1152
173	Department of Administration	K0067464	065700	Attorney D	U	F	1	1104
173	Department of Administration	K0104061	1633P2	System Software Analyst I	C	F	1	1096
173	Department of Administration	K0139794	1634P2	System Software Analyst II	C	F	1	1096
173	Department of Administration	K0206088	011500	Administrative Assistant	U	F	1	1068
173	Department of Administration	K0217513	4097C1	Building/Leasing Administrator	C	F	1	1061
173	Department of Administration	K0217066	046802	Principal Budget Analyst	U	F	1	1034
173	Department of Administration	K0214633	1071K2	Administrative Assistant	C	F	1	950
173	Department of Administration	K0217918	070901	Applications/Program Manager	U	F	1	942
173	Department of Administration	K0215097	080100	Legislative Liaison	U	F	1	942
173	Department of Administration	K0062401	1614P3	Equipment Planning Techn I	C	F	1	929
173	Department of Administration	K0074450	4093D3	Legal Assistant	C	F	1	928
173	Department of Administration	K0200042	065400	Attorney A	U	F	1	928
173	Department of Administration	K0056070	4004A1	Accounting Specialist	C	F	1	928
173	Department of Administration	K0046603	4275A4	Public Service Executive IV	C	F	1	928
173	Department of Administration	K0217359	080100	Legislative Liaison	U	F	1	880
173	Department of Administration	K0044163	1881C1	Policy And Program Analyst	C	F	1	875
173	Department of Administration	K0068604	1601P2	Applications Developer II	C	F	1	873
173	Department of Administration	K0062139	4084A6	Human Resource Prof IV	C	F	1	872
173	Department of Administration	K0141013	1615P3	Equipment Planning Techn II	C	F	1	872
173	Department of Administration	K0061130	4273A4	Public Service Executive II	C	F	1	872
173	Department of Administration	K0164853	1639P1	Technology Support Consltnt II	C	F	1	858
173	Department of Administration	K0111869	1071K2	Administrative Assistant	C	F	1	845
173	Department of Administration	K0217064	046802	Principal Budget Analyst	U	F	1	822
173	Department of Administration	K0044976	3270N2	Building Construction Insp	C	F	1	817
173	Department of Administration	K0042130	1071K2	Administrative Assistant	C	F	1	810
173	Department of Administration	K0053417	1602P2	Applications Developer III	C	F	1	802
173	Department of Administration	K0080231	1603P2	Applications Development Supv	C	F	1	802
173	Department of Administration	K0126126	4273A4	Public Service Executive II	C	F	1	802
173	Department of Administration	K0050108	4273A4	Public Service Executive II	C	F	1	747
173	Department of Administration	K0052322	1601P2	Applications Developer II	C	F	1	747
173	Department of Administration	K0115313	1635P2	System Software Analyst III	C	F	1	746
173	Department of Administration	K0051742	4216K1	Procurement Officer IV	C	F	1	697
173	Department of Administration	K0111554	4274A4	Public Service Executive III	C	F	1	690
173	Department of Administration	K0063771	1073K2	Administrative Specialist	C	F	1	690
173	Department of Administration	K0129858	4001A1	Accountant III	C	F	1	676
173	Department of Administration	K0050213	1640P1	Technology Supprt Consltnt III	C	F	1	662
173	Department of Administration	K0050617	1640P1	Technology Supprt Consltnt III	C	F	1	662
173	Department of Administration	K0065780	1622P3	IT Security Analyst I	C	F	1	662
173	Department of Administration	K0099477	1639P1	Technology Support Consltnt II	C	F	1	662
173	Department of Administration	K0203903	4275A4	Public Service Executive IV	C	F	1	660
173	Department of Administration	K0212192	4275A4	Public Service Executive IV	C	F	1	648
173	Department of Administration	K0214676	4217A2	Surplus Property Agent	C	F	1	634
173	Department of Administration	K0060546	1072K2	Senior Administrative Assisnt	C	F	1	606
173	Department of Administration	K0067134	4274A4	Public Service Executive III	C	F	1	592
173	Department of Administration	K0122394	1626P3	Network Control Technician II	C	F	1	592

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
173	Department of Administration	K0219038	1072K2	Senior Administrative Asst	C	F	1	585
173	Department of Administration	K0067016	4274A4	Public Service Executive III	C	F	1	565
173	Department of Administration	K0057371	4273A4	Public Service Executive II	C	F	1	565
173	Department of Administration	K0132224	4270A4	Public Service Administrator 2	C	F	1	564
173	Department of Administration	K0062328	4275A4	Public Service Executive IV	C	F	1	562
173	Department of Administration	K0061890	4274A4	Public Service Executive III	C	F	1	562
173	Department of Administration	K0125119	095000	Representative	U	P	0.1	560
173	Department of Administration	K0178830	4002A1	Accountant IV	C	F	1	550
173	Department of Administration	K0071842	4274A4	Public Service Executive III	C	F	1	550
173	Department of Administration	K0072962	4274A4	Public Service Executive III	C	F	1	550
173	Department of Administration	K0042391	4274A4	Public Service Executive III	C	F	1	550
173	Department of Administration	K0214631	4217A2	Surplus Property Agent	C	F	1	508
173	Department of Administration	K0047632	1072K2	Senior Administrative Asst	C	F	1	506
173	Department of Administration	K0071492	1073K2	Administrative Specialist	C	F	1	481
173	Department of Administration	K0147111	1626P3	Network Control Technician II	C	F	1	478
173	Department of Administration	K0048866	1635P2	System Software Analyst III	C	F	1	466
173	Department of Administration	K0069827	4520R2	Custodial Specialist	C	F	1	454
173	Department of Administration	K0046035	1603P2	Applications Development Supv	C	F	1	452
173	Department of Administration	K0049550	1635P2	System Software Analyst III	C	F	1	452
173	Department of Administration	K0123456	1636P2	System Software Staff Consulta	C	F	1	424
173	Department of Administration	K0115866	1630P3	Network Service Technician II	C	F	1	421
173	Department of Administration	K0056302	3270N2	Building Construction Insp	C	F	1	411
173	Department of Administration	K0065370	3270N2	Building Construction Insp	C	F	1	411
173	Department of Administration	K0203910	3261N2	Utility Worker	C	F	1	410
173	Department of Administration	K0208490	1634P2	System Software Analyst II	C	F	1	410
173	Department of Administration	K0057599	4273A4	Public Service Executive II	C	F	1	396
173	Department of Administration	K0111673	1616P1	IS Manager I	C	F	1	383
173	Department of Administration	K0071542	4084A6	Human Resource Prof IV	C	F	1	354
173	Department of Administration	K0044311	4265A1	Accountant I	C	F	1	333
173	Department of Administration	K0125747	1634P2	Oracle Database Administrator	C	F	1	313
173	Department of Administration	K0042929	1072K2	Senior Administrative Assistnt	C	F	1	299
173	Department of Administration	K0076268	1617P1	IS Manager II	C	F	1	296
173	Department of Administration	K0111553	1072K2	Senior Administrative Assistnt	C	F	1	274
173	Department of Administration	K0217848	046800	Senior Budget Analyst	U	F	1	214
173	Department of Administration	K0064313	3796N1	Print Shop Supervisor	C	F	1	208
173	Department of Administration	K0041686	4273A4	Public Service Executive II	C	F	1	201
173	Department of Administration	K0072332	4002A1	Accountant IV	C	F	1	201
173	Department of Administration	K0041250	1317K2	Storekeeper Specialist	C	F	1	159
173	Department of Administration	K0065153	4002A1	Accountant IV	C	F	1	151
173	Department of Administration	K0135405	1073K2	Administrative Specialist	C	P	0.5	145
173	Department of Administration	K0077718	1608P2	Computer Operator II	C	F	1	144
173	Department of Administration	K0045570	8294C3	Agricultural Assistant	C	F	1	123
173	Department of Administration	K0048158	3297N2	Physical Plant Supervisor	C	F	1	113
173	Department of Administration	K0053449	4520R2	Custodial Specialist	C	F	1	113
173	Department of Administration	K0171894	029900	Chief Attorney	U	F	1	109
173	Department of Administration	K0065447	4520R2	Custodial Specialist	C	F	1	105
173	Department of Administration	K0063796	4275A4	Public Service Executive IV	C	F	1	96
173	Department of Administration	K0055363	4520R2	Custodial Specialist	C	F	1	88
173	Department of Administration	K0217436	014300	Special Assistant	U	F	1	74
173	Department of Administration	K0073971	4520R2	Custodial Specialist	C	F	1	47
173	Department of Administration	K0117555	4520R2	Custodial Specialist	C	F	1	46
173	Department of Administration	K0135160	085800	Deputy Secretary	U	F	1	37
173	Department of Administration	K0072742	4520R2	Custodial Specialist	C	F	1	36
173	Department of Administration	K0117571	4520R2	Custodial Specialist	C	F	1	25
173	Department of Administration	K0126324	1635P2	System Software Analyst III	C	F	1	19
173	Department of Administration	K0057032	4520R2	Custodial Specialist	C	F	1	18
173	Department of Administration	K0067854	4216K1	Procurement Officer IV	C	F	1	16
173	Department of Administration	K0075038	4216K1	Procurement Officer IV	C	F	1	16
				TOTAL			257.8	
521	Department of Corrections	K0168138	7558L1	Parole Supervisor	C	F	1	2696
521	Department of Corrections	K0205441	7556L1	Parole Officer I	C	F	1	2618
521	Department of Corrections	K0056981	4083A6	Human Resource Prof III	C	F	1	753
521	Department of Corrections	K0140113	2016C1	Research Analyst IV	C	F	1	644
521	Department of Corrections	K0138673	1600P2	Applications Developer I	C	F	1	508
521	Department of Corrections	K0217773	1073K2	Administrative Specialist	C	F	1	452
521	Department of Corrections	K0218011	1601P2	Applications Developer II	C	F	1	411
521	Department of Corrections	K0128458	7557L1	Parole Officer II	C	F	1	411

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
521	Department of Corrections	K0065259	7556L1	Parole Officer I	C	F	1	326
521	Department of Corrections	K0051443	7556L1	Parole Officer I	C	F	1	277
521	Department of Corrections	K0045360	1073K2	Administrative Specialist	C	F	1	271
521	Department of Corrections	K0074419	7556L1	Parole Officer I	C	F	1	257
521	Department of Corrections	K0128472	7556L1	Parole Officer I	C	F	1	236
521	Department of Corrections	K0207114	7556L1	Parole Officer I	C	F	1	228
521	Department of Corrections	K0068638	7556L1	Parole Officer I	C	F	1	212
521	Department of Corrections	K0153729	7556L1	Parole Officer I	C	F	1	192
521	Department of Corrections	K0058386	7557L1	Parole Officer II	C	F	1	183
521	Department of Corrections	K0140130	7556L1	Parole Officer I	C	F	1	183
521	Department of Corrections	K0213760	1071K2	Administrative Assistant	C	P	0.5	180
521	Department of Corrections	K0066841	7557L1	Parole Officer II	C	F	1	174
521	Department of Corrections	K0129487	1071K2	Administrative Assistant	C	F	1	173
521	Department of Corrections	K0212539	1071K2	Administrative Assistant	C	P	0.5	173
521	Department of Corrections	K0129491	1071K2	Administrative Assistant	C	F	1	173
521	Department of Corrections	K0207118	7556L1	Parole Officer I	C	F	1	152
521	Department of Corrections	K0212805	4225A6	Staff Development Special I	C	F	1	134
521	Department of Corrections	K0129488	1071K2	Administrative Assistant	C	F	1	125
521	Department of Corrections	K0052467	7556L1	Parole Officer I	C	F	1	60
521	Department of Corrections	K0217771	4157A4	Program Consultant II	C	F	1	60
521	Department of Corrections	K0072368	1071K2	Administrative Assistant	C	F	1	19
521	Department of Corrections	K0215817	4168D1	Psychologist II	C	F	1	19
521	Department of Corrections	K0167356	7556L1	Parole Officer I	C	F	1	-6
				TOTAL			29.0	
159	Department of Credit Unions	K0054719	8005A1	Financial Examiner	C	F	1	215
				TOTAL			1.0	
652	Department of Education	K0162254	1600P2	Applications Developer I	C	F	1	2832
652	Department of Education	K0062544	1072K2	Senior Administrative Assntnt	C	F	1	2763
652	Department of Education	K0049836	1072K2	Senior Administrative Assntnt	C	F	1	2552
652	Department of Education	K0059550	1072K2	Senior Administrative Asst	C	F	1	2552
652	Department of Education	K0071705	2015C1	Research Analyst III	C	F	1	2552
652	Department of Education	K0131326	1600P2	Applications Developer I	C	F	1	2552
652	Department of Education	K0058246	2003A3	Education Program Consultant	C	F	1	1969
652	Department of Education	K0060700	1071K2	Administrative Assistant	C	F	1	1816
652	Department of Education	K0206315	4226A6	Staff Development Special II	C	F	1	1426
652	Department of Education	K0074421	1601P2	Applications Developer II	C	F	1	1339
652	Department of Education	K0053065	1072K2	Senior Administrative Asst	C	F	1	1291
652	Department of Education	K0060402	1073K2	Administrative Specialist	C	F	1	1236
652	Department of Education	K0211956	1071K2	Administrative Assistant	C	F	1	1174
652	Department of Education	K0212175	1602P2	Applications Developer III	C	F	1	1082
652	Department of Education	K0054749	4273A4	Public Service Executive II	C	F	1	1069
652	Department of Education	K0169946	4268K1	Administrative Officer	C	F	1	943
652	Department of Education	K0176059	2003A3	Education Program Consultant	C	F	1	830
652	Department of Education	K0211927	1072K2	Senior Administrative Asst	C	P	0.75	634
652	Department of Education	K0062535	1071K2	Administrative Assistant	C	F	1	537
652	Department of Education	K0066016	2013C1	Research Analyst I	C	F	1	536
652	Department of Education	K0169948	2003A3	Education Program Consultant	C	F	1	505
652	Department of Education	K0066728	2003A3	Education Program Consultant	C	F	1	433
652	Department of Education	K0071572	2003A3	Education Program Consultant	C	F	1	418
652	Department of Education	K0205589	1071K2	Administrative Assistant	C	F	1	417
652	Department of Education	K0210838	1602P2	Applications Developer III	C	F	1	396
652	Department of Education	K0061372	2027R1	School Food Service Consultant	C	F	1	396
652	Department of Education	K0219900	2003A3	Education Program Consultant	C	P	0.5	312
652	Department of Education	K0055427	2003A3	Education Program Consultant	C	F	1	222
652	Department of Education	K0061361	2003A3	Education Program Consultant	C	F	1	203
652	Department of Education	K0040900	040300	Director	U	F	1	183
652	Department of Education	K0069950	040300	Director	U	F	1	166
652	Department of Education	K0073685	040300	Director	U	F	1	152
652	Department of Education	K0071045	1072K2	Senior Administrative Assntnt	C	F	1	151
652	Department of Education	K0211830	2003A3	Education Program Consultant	C	F	1	138
652	Department of Education	K0051292	2003A3	Education Program Consultant	C	F	1	110
652	Department of Education	K0060018	4273A4	Public Service Executive II	C	F	1	102
652	Department of Education	K0066963	2003A3	Education Program Consultant	C	F	1	102
652	Department of Education	K0139597	2016C1	Research Analyst IV	C	F	1	102
652	Department of Education	K0220495	011600	Assistant Director	U	F	1	94
652	Department of Education	K0211804	2003A3	Education Program Consultant	C	F	1	91

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
652	Department of Education	K0076718	1601P2	Applications Developer II	C	F	1	91
652	Department of Education	K0061131	010000	Appointive State Agency Head	U	F	1	54
652	Department of Education	K0110223	1071K2	Administrative Assistant	C	F	1	-9
652	Department of Education	K0215326	1601P2	Applications Developer II	C	F	1	-10
				TOTAL			40.75	
296	Department of Labor	K0126256	4023D3	Attorney II	C	P	0.5	2008
296	Department of Labor	K0061548	4158A6	Program Specialist I	C	P	0.95	1833
296	Department of Labor	K0045181	2016C1	Research Analyst IV	C	F	1	1758
296	Department of Labor	K0056500	4149C1	Management Systems Analyst III	C	F	1	1516
296	Department of Labor	K0075940	1602P2	Applications Developer III	C	F	1	1460
296	Department of Labor	K0160591	1601P2	Applications Developer II	C	F	1	1460
296	Department of Labor	K0042799	4157A4	Program Consultant II	C	F	1	1367
296	Department of Labor	K0048286	1602P2	Applications Developer III	C	F	1	1341
296	Department of Labor	K0063777	8235L1	Special Investigator II	C	F	1	1290
296	Department of Labor	K0058933	1600P2	Applications Developer I	C	F	1	1279
296	Department of Labor	K0044776	1073K2	Administrative Specialist	C	F	1	1222
296	Department of Labor	K0061005	4270A4	Public Service Administrator 2	C	F	1	1209
296	Department of Labor	K0065309	1623P3	IT Security Analyst II	C	F	1	1208
296	Department of Labor	K0067721	4274A4	Public Service Executive III	C	F	1	1208
296	Department of Labor	K0088817	1600P2	Applications Developer I	C	F	1	1194
296	Department of Labor	K0054888	4023D3	Attorney II	C	F	1	1194
296	Department of Labor	K0042464	1601P2	Applications Developer II	C	F	1	1180
296	Department of Labor	K0170454	1073K2	Administrative Specialist	C	F	1	1180
296	Department of Labor	K0212607	4158A6	Program Specialist I	C	F	1	1167
296	Department of Labor	K0061214	1618P3	IT Architecture Analyst I	C	F	1	1152
296	Department of Labor	K0062531	1629P3	Network Services Technician I	C	F	1	1152
296	Department of Labor	K0054441	4158A6	Program Specialist I	C	P	0.95	1139
296	Department of Labor	K0048462	4270A4	Public Service Administrator 2	C	F	1	1128
296	Department of Labor	K0066562	4159A6	Program Specialist II	C	F	1	1104
296	Department of Labor	K0169008	1072K2	Senior Administrative Asst	C	F	1	1096
296	Department of Labor	K0160032	4159A6	Program Specialist II	C	F	1	1089
296	Department of Labor	K0049043	1601P2	Applications Developer II	C	F	1	1027
296	Department of Labor	K0041236	4159A6	Program Specialist II	C	F	1	1027
296	Department of Labor	K0212736	4159A6	Program Specialist II	C	P	0.95	1026
296	Department of Labor	K0042158	4159A6	Program Specialist II	C	F	1	1012
296	Department of Labor	K0125217	4159A6	Program Specialist II	C	F	1	1006
296	Department of Labor	K0088806	4251A1	Collector Senior	C	F	1	999
296	Department of Labor	K0057418	4159A6	Program Specialist II	C	F	1	985
296	Department of Labor	K0124883	1071K2	Administrative Assistant	C	F	1	984
296	Department of Labor	K0051560	4159A6	Program Specialist II	C	F	1	974
296	Department of Labor	K0069746	4159A6	Program Specialist II	C	F	1	974
296	Department of Labor	K0071727	4159A6	Program Specialist II	C	F	1	974
296	Department of Labor	K0166858	4159A6	Program Specialist II	C	F	1	974
296	Department of Labor	K0099171	4159A6	Program Specialist II	C	F	1	963
296	Department of Labor	K0071109	1071K2	Administrative Assistant	C	P	0.95	950
296	Department of Labor	K0158955	4158A6	Program Specialist I	C	P	0.95	942
296	Department of Labor	K0046315	4158A6	Program Specialist I	C	P	0.6	940
296	Department of Labor	K0134593	1074K2	Senior Administrative Spec	C	F	1	936
296	Department of Labor	K0041449	4158A6	Program Specialist I	C	P	0.95	929
296	Department of Labor	K0055469	4159A6	Program Specialist II	C	P	0.51	929
296	Department of Labor	K0058937	4159A6	Program Specialist II	C	F	1	929
296	Department of Labor	K0062340	4270A4	Public Service Administrator 2	C	F	1	929
296	Department of Labor	K0064142	1071K2	Administrative Assistant	C	P	0.95	929
296	Department of Labor	K0117178	4159A6	Program Specialist II	C	F	1	929
296	Department of Labor	K0158845	4158A6	Program Specialist I	C	P	0.95	929
296	Department of Labor	K0071498	4159A6	Program Specialist II	C	F	1	928
296	Department of Labor	K0044141	1608P2	Computer Operator II	C	F	1	926
296	Department of Labor	K0071070	4158A6	Program Specialist I	C	P	0.95	903
296	Department of Labor	K0134759	4158A6	Program Specialist I	C	P	0.95	886
296	Department of Labor	K0158961	4158A6	Program Specialist I	C	P	0.95	886
296	Department of Labor	K0158898	4158A6	Program Specialist I	C	P	0.95	880
296	Department of Labor	K0055101	1072K2	Senior Administrative Asst	C	F	1	879
296	Department of Labor	K0073052	4158A6	Program Specialist I	C	P	0.95	862
296	Department of Labor	K0163307	4089D3	Labor Conciliator II	C	F	1	859
296	Department of Labor	K0169912	1073K2	Administrative Specialist	C	F	1	858
296	Department of Labor	K0209790	065400	Attorney A	U	F	1	851
296	Department of Labor	K0073531	1072K2	Senior Administrative Assisnt	C	F	1	846

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
296	Department of Labor	K0074994	1602P2	Applications Developer III	C	F	1	845
296	Department of Labor	K0074117	4273A4	Public Service Executive II	C	F	1	844
296	Department of Labor	K0045843	1071K2	Administrative Assistant	C	P	0.95	816
296	Department of Labor	K0046169	4159A6	Program Specialist II	C	F	1	809
296	Department of Labor	K0071269	4159A6	Program Specialist II	C	F	1	809
296	Department of Labor	K0089448	4159A6	Program Specialist II	C	F	1	809
296	Department of Labor	K0050712	4158A6	Program Specialist I	C	P	0.95	804
296	Department of Labor	K0074958	4158A6	Program Specialist I	C	P	0.95	790
296	Department of Labor	K0048447	4273A4	Public Service Executive II	C	F	1	774
296	Department of Labor	K0213865	1072K2	Senior Administrative Asst	C	F	1	746
296	Department of Labor	K0045845	4000A1	Accountant II	C	F	1	744
296	Department of Labor	K0090857	1072K2	Senior Administrative Asst	C	F	1	732
296	Department of Labor	K0040765	1072K2	Senior Administrative Asst	C	F	1	730
296	Department of Labor	K0041151	1072K2	Senior Administrative Asst	C	F	1	718
296	Department of Labor	K0061264	1071K2	Administrative Assistant	C	F	1	711
296	Department of Labor	K0073135	4098C1	Management Systems Analyst II	C	F	1	704
296	Department of Labor	K0212232	1612P2	Database Administrator III	C	F	1	690
296	Department of Labor	K0052331	4159A6	Program Specialist II	C	F	1	669
296	Department of Labor	K0143191	1072K2	Senior Administrative Asst	C	F	1	666
296	Department of Labor	K0052200	4274A4	Public Service Executive III	C	F	1	663
296	Department of Labor	K0214568	4158A6	Program Specialist I	C	P	0.95	657
296	Department of Labor	K0158846	4158A6	Program Specialist I	C	F	1	645
296	Department of Labor	K0048209	1073K2	Administrative Specialist	C	F	1	621
296	Department of Labor	K0057791	4274A4	Public Service Executive III	C	F	1	592
296	Department of Labor	K0060934	4159A6	Program Specialist II	C	F	1	578
296	Department of Labor	K0166562	4158A6	Program Specialist I	C	F	1	577
296	Department of Labor	K0042769	1609P2	Computer Operations Supv	C	F	1	562
296	Department of Labor	K0060504	4209A1	State Auditor II	C	F	1	562
296	Department of Labor	K0048774	1072K2	Senior Administrative Asst	C	F	1	550
296	Department of Labor	K0063812	1601P2	Applications Developer II	C	F	1	537
296	Department of Labor	K0056353	4209A1	State Auditor II	C	F	1	536
296	Department of Labor	K0088548	4159A6	Program Specialist II	C	F	1	530
296	Department of Labor	K0166365	4158A6	Program Specialist I	C	P	0.95	523
296	Department of Labor	K0065183	4158A6	Program Specialist I	C	P	0.95	508
296	Department of Labor	K0047677	4158A6	Program Specialist I	C	P	0.95	431
296	Department of Labor	K0124692	4159A6	Program Specialist II	C	F	1	418
296	Department of Labor	K0057167	2013C1	Research Analyst I	C	F	1	394
296	Department of Labor	K0058424	4159A6	Program Specialist II	C	F	1	383
296	Department of Labor	K0149374	2016C1	Research Analyst IV	C	F	1	383
296	Department of Labor	K0053497	4159A6	Program Specialist II	C	F	1	355
296	Department of Labor	K0045724	4270A4	Public Service Administrator 2	C	F	1	326
296	Department of Labor	K0044583	4159A6	Program Specialist II	C	F	1	306
296	Department of Labor	K0055993	4159A6	Program Specialist II	C	F	1	299
296	Department of Labor	K0214785	038840	Interim Deputy Secretary	U	F	1	284
296	Department of Labor	K0172900	4158A6	Program Specialist I	C	P	0.95	284
296	Department of Labor	K0213866	4158A6	Program Specialist I	C	P	0.95	278
296	Department of Labor	K0212196	1072K2	Senior Administrative Asst	C	F	1	257
296	Department of Labor	K0050914	4159A6	Program Specialist II	C	F	1	215
296	Department of Labor	K0220235	1071K2	Administrative Assistant	C	F	1	214
296	Department of Labor	K0054955	1072K2	Senior Administrative Asst	C	F	1	205
296	Department of Labor	K0065716	1073K2	Administrative Specialist	C	F	1	198
296	Department of Labor	K0163657	1072K2	Senior Administrative Asst	C	P	0.75	181
296	Department of Labor	K0165923	4270A4	Public Service Administrator 2	C	F	1	117
296	Department of Labor	K0163792	4158A6	Program Specialist I	C	P	0.95	95
296	Department of Labor	K0073922	4159A6	Program Specialist II	C	F	1	92
296	Department of Labor	K0169396	4041A4	Program Consultant I	C	F	1	60
296	Department of Labor	K0068592	4210A1	State Auditor III	C	F	1	46
296	Department of Labor	K0158960	4158A6	Program Specialist I	C	P	0.95	44
296	Department of Labor	K0072718	1602P2	Applications Developer III	C	F	1	39
296	Department of Labor	K0166364	4159A6	Program Specialist II	C	F	1	27
296	Department of Labor	K0136864	010200	Head Of Division Of State Agcy	U	F	1	19
296	Department of Labor	K0053600	1074K2	Office Manager	C	F	1	18
296	Department of Labor	K0212515	4270A4	Public Service Administrator 2	C	F	1	16
296	Department of Labor	K0060271	4158A6	Program Specialist I	C	F	1	12
296	Department of Labor	K0049872	4158A6	Program Specialist I	C	F	1	2
296	Department of Labor	K0065175	4275A4	Public Service Exec IV	C	F	1	-51
				TOTAL			101.8	

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
565	Department of Revenue	K0182484	000100	Public Information Officer	U	F	1	2524
565	Department of Revenue	K0203345	014300	Special Assistant	U	F	1	2406
565	Department of Revenue	K0068759	4269A4	Public Service Administrator I	C	F	1	2104
565	Department of Revenue	K0209068	036300	Manager/Administrator	U	F	1	1999
565	Department of Revenue	K0074841	4270A4	Public Service Administrator 2	C	F	1	1026
565	Department of Revenue	K0115136	1633P2	System Software Analyst I	C	F	1	998
565	Department of Revenue	K0042575	1073K2	Administrative Specialist	C	P	0.3	970
565	Department of Revenue	K0072712	1633P2	System Software Analyst I	C	F	1	872
565	Department of Revenue	K0162117	4209A1	State Auditor II	C	F	1	754
565	Department of Revenue	K0043024	4208A1	State Auditor I	C	F	1	684
565	Department of Revenue	K0101372	4025D3	Attorney IV	C	F	1	621
565	Department of Revenue	K0054269	1602P2	Applications Developer III	C	F	1	621
565	Department of Revenue	K0066199	1637P2	System Software Supervisor	C	F	1	607
565	Department of Revenue	K0065684	8218K1	Driver License Examiner Spec	C	F	1	551
565	Department of Revenue	K0071809	4097C1	Management Systems Analyst I	C	F	1	536
565	Department of Revenue	K0042157	4298A1	Revenue Customer Rep	C	F	1	536
565	Department of Revenue	K0074855	1621P3	IT Project Manager	C	F	1	480
565	Department of Revenue	K0064051	4157A4	Program Consultant II	C	F	1	478
565	Department of Revenue	K0102246	1617P1	IS Manager II	C	F	1	452
565	Department of Revenue	K0213648	1617P1	IS Manager II	C	F	1	452
565	Department of Revenue	K0061576	4270A4	Public Service Administrator 2	C	F	1	439
565	Department of Revenue	K0067277	4298A1	Revenue Customer Rep	C	F	1	405
565	Department of Revenue	K0056484	1600P2	Applications Developer I	C	F	1	396
565	Department of Revenue	K0108498	1072K2	Senior Administrative Asst	C	F	1	396
565	Department of Revenue	K0051828	1072K2	Senior Administrative Asst	C	F	1	383
565	Department of Revenue	K0094282	4300A1	Revenue Customer Rep Specialist	C	F	1	382
565	Department of Revenue	K0054766	1073K2	Administrative Specialist	C	F	1	382
565	Department of Revenue	K0060371	1072K2	Senior Administrative Assistnt	C	F	1	382
565	Department of Revenue	K0095341	4300A1	Revenue Customer Rep Specialist	C	F	1	380
565	Department of Revenue	K0074250	4299A1	Revenue Customer Rep Senior	C	F	1	380
565	Department of Revenue	K0044341	4300A1	Revenue Customer Rep Specialist	C	F	1	368
565	Department of Revenue	K0073934	1072K2	Senior Administrative Asst	C	F	1	368
565	Department of Revenue	K0054917	4298A1	Revenue Customer Rep	C	F	1	364
565	Department of Revenue	K0091536	4298A1	Revenue Customer Rep	C	F	1	364
565	Department of Revenue	K0070553	4299A1	Revenue Customer Rep Senior	C	F	1	359
565	Department of Revenue	K0052208	4269A4	Public Service Administrator I	C	F	1	354
565	Department of Revenue	K0118868	4097C1	Management Systems Analyst I	C	F	1	354
565	Department of Revenue	K0076814	8218K1	Driver License Examiner Spec	C	F	1	354
565	Department of Revenue	K0172068	4164A5	Property Appraiser I	C	F	1	350
565	Department of Revenue	K0092881	1601P2	Applications Developer II	C	F	1	340
565	Department of Revenue	K0163306	4300A1	Revenue Customer Rep Specialist	C	F	1	340
565	Department of Revenue	K0066661	1071K2	Administrative Assistant	C	F	1	340
565	Department of Revenue	K0074368	4270A4	Public Service Administrator 2	C	F	1	340
565	Department of Revenue	K0051024	1073K2	Administrative Specialist	C	F	1	340
565	Department of Revenue	K0179870	065600	Attorney C	U	F	1	327
565	Department of Revenue	K0058761	4299A1	Revenue Customer Rep Senior	C	F	1	326
565	Department of Revenue	K0076739	4257A1	Tax Examiner Senior	C	F	1	326
565	Department of Revenue	K0060409	1601P2	Applications Developer II	C	F	1	320
565	Department of Revenue	K0063037	1608P2	Computer Operator II	C	F	1	303
565	Department of Revenue	K0070884	1071K2	Administrative Assistant	C	F	1	299
565	Department of Revenue	K0095343	4299A1	Revenue Customer Rep Senior	C	F	1	299
565	Department of Revenue	K0064273	1072K2	Senior Administrative Assistnt	C	F	1	299
565	Department of Revenue	K0069187	8218K1	Driver License Examiner Spec	C	P	0.5	299
565	Department of Revenue	K0066082	1073K2	Administrative Specialist	C	F	1	280
565	Department of Revenue	K0075916	1072K2	Senior Administrative Assistnt	C	F	1	261
565	Department of Revenue	K0050622	4300A1	Revenue Customer Rep Specialist	C	F	1	256
565	Department of Revenue	K0055310	8217K1	Driver License Examiner Senior	C	F	1	245
565	Department of Revenue	K0118173	4166A5	Property Appraiser III	C	F	1	244
565	Department of Revenue	K0210825	4299A1	Revenue Customer Rep Senior	C	F	1	229
565	Department of Revenue	K0047972	8216K1	Driver License Examiner	C	F	1	229
565	Department of Revenue	K0077134	1073K2	Administrative Specialist	C	F	1	201
565	Department of Revenue	K0065793	1071K2	Administrative Assistant	C	F	1	201
565	Department of Revenue	K0061946	4271A4	Public Service Administrator 3	C	F	1	201
565	Department of Revenue	K0121953	8210L1	Special Investigator I	C	F	1	201
565	Department of Revenue	K0071909	4097C1	Management Systems Analyst I	C	F	1	200
565	Department of Revenue	K0066691	4300A1	Revenue Customer Rep Specialist	C	F	1	198
565	Department of Revenue	K0072861	1601P2	Applications Developer II	C	F	1	187
565	Department of Revenue	K0210833	4299A1	Revenue Customer Rep Senior	C	F	1	175

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
565	Department of Revenue	K0112744	4166A5	Property Appraiser III	C	F	1	173
565	Department of Revenue	K0062917	1073K2	Administrative Specialist	C	F	1	131
565	Department of Revenue	K0210809	4300A1	Revenue Customer Rep Specialst	C	F	1	125
565	Department of Revenue	K0059781	4208A1	State Auditor I	C	F	1	117
565	Department of Revenue	K0066509	8218K1	Driver License Examiner Spec	C	F	1	117
565	Department of Revenue	K0091651	4157A4	Program Consultant II	C	F	1	113
565	Department of Revenue	K0074079	8217K1	Driver License Examiner Senior	C	F	1	113
565	Department of Revenue	K0058308	1071K2	Administrative Assistant	C	F	1	103
565	Department of Revenue	K0072618	4298A1	Revenue Customer Rep	C	F	1	103
565	Department of Revenue	K0057116	4299A1	Revenue Customer Rep Senior	C	F	1	102
565	Department of Revenue	K0113839	4254A5	Property Appraiser IV	C	F	1	96
565	Department of Revenue	K0064706	1072K2	Senior Administrative Asst	C	F	1	91
565	Department of Revenue	K0095058	4212A1	State Auditor IV	C	F	1	88
565	Department of Revenue	K0113853	1600P2	Applications Developer I	C	F	1	67
565	Department of Revenue	K0120901	1888L1	Enforcement Agent	C	F	1	47
565	Department of Revenue	K0062292	4210A1	State Auditor III	C	F	1	19
565	Department of Revenue	K0094638	1601P2	Applications Developer II	C	F	1	19
565	Department of Revenue	K0056523	4298A1	Revenue Customer Rep	C	F	1	19
565	Department of Revenue	K0051349	4157A4	Program Consultant II	C	F	1	19
565	Department of Revenue	K0076637	4299A1	Revenue Customer Rep Senior	C	F	1	19
565	Department of Revenue	K0061091	4300A1	Revenue Customer Rep Specialst	C	F	1	19
565	Department of Revenue	K0172073	4165A5	Property Appraiser II	C	F	1	19
565	Department of Revenue	K0070221	4298A1	Revenue Customer Rep	C	F	1	18
565	Department of Revenue	K0059152	4300A1	Revenue Customer Rep Specialst	C	F	1	18
565	Department of Revenue	K0049531	4212A1	State Auditor IV	C	F	1	-1
565	Department of Revenue	K0074988	1073K2	Administrative Specialist	C	F	1	-9
				TOTAL			91.2	
276	Department of Transportation	K0061349	3070N3	Equipment Operator Trainee	C	F	1	
276	Department of Transportation	K0055040	1624P3	IT Security Analyst III	C	F	1	3656
276	Department of Transportation	K0054475	4256C1	Planner III	C	F	1	3210
276	Department of Transportation	K0064299	4135C1	Planner II	C	F	1	3210
276	Department of Transportation	K0074790	4135C1	Planner II	C	F	1	3210
276	Department of Transportation	K0058775	1617P1	IS Manager II	C	F	1	3182
276	Department of Transportation	K0143491	1617P1	IS Manager II	C	F	1	3182
276	Department of Transportation	K0209280	8257B1	Engineering Associate II	C	F	1	2448
276	Department of Transportation	K0076698	4274A4	Public Service Executive III	C	F	1	2167
276	Department of Transportation	K0045530	4135C1	Planner II	C	F	1	2114
276	Department of Transportation	K0065332	1636P2	System Software Staff Consulta	C	F	1	2020
276	Department of Transportation	K0071313	8250B1	Professional Civil Eng IV	C	F	1	1897
276	Department of Transportation	K0062657	4273A4	Public Service Executive II	C	F	1	1866
276	Department of Transportation	K0061248	4275A4	Public Service Executive IV	C	F	1	1839
276	Department of Transportation	K0047528	8250B1	Professional Civil Eng Iv	C	F	1	1768
276	Department of Transportation	K0059305	8250B1	Professional Civil Eng IV	C	F	1	1748
276	Department of Transportation	K0057541	8250B1	Professional Civil Eng IV	C	F	1	1740
276	Department of Transportation	K0068004	4157A4	Program Consultant II	C	F	1	1644
276	Department of Transportation	K0215966	4157A4	Program Consultant II	C	P	0.34	1558
276	Department of Transportation	K0060933	8250B1	Professional Civil Eng Iv	C	F	1	1544
276	Department of Transportation	K0055300	8250B1	Professional Civil Eng Iv	C	F	1	1502
276	Department of Transportation	K0061060	8250B1	Professional Civil Eng IV	C	F	1	1502
276	Department of Transportation	K0062605	8261B1	Professional Civil Eng III	C	F	1	1474
276	Department of Transportation	K0041281	4274A4	Public Service Executive III	C	F	1	1446
276	Department of Transportation	K0054690	8250B1	Professional Civil Eng Iv	C	F	1	1446
276	Department of Transportation	K0070140	4157A4	Program Consultant II	C	F	1	1402
276	Department of Transportation	K0141675	1635P2	System Software Analyst III	C	F	1	1390
276	Department of Transportation	K0043180	8250B1	Professional Civil Eng Iv	C	F	1	1376
276	Department of Transportation	K0068586	8258B1	Engineering Associate III	C	F	1	1202
276	Department of Transportation	K0043576	8261B1	Professional Civil Eng III	C	F	1	1195
276	Department of Transportation	K0070242	1617P1	Applications Development Mgr	C	F	1	1187
276	Department of Transportation	K0062733	4135C1	Planner II	C	F	1	1096
276	Department of Transportation	K0051963	4157A4	Program Consultant II	C	F	1	1051
276	Department of Transportation	K0049463	8264B1	Engineering Technician Assoc	C	F	1	1027
276	Department of Transportation	K0053372	8264B1	Engineering Technician Assoc	C	F	1	984
276	Department of Transportation	K0055144	8260B1	Professional Civil Eng II	C	F	1	984
276	Department of Transportation	K0066762	8250B1	Professional Civil Eng IV	C	F	1	984
276	Department of Transportation	K0064823	8265B1	Engineering Technician	C	F	1	956
276	Department of Transportation	K0066276	8264B1	Engineering Technician Assoc	C	F	1	936
276	Department of Transportation	K0047161	4157A4	Program Consultant II	C	F	1	914

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
276	Department of Transportation	K0208960	4275A4	Public Service Executive IV	C	F	1	891
276	Department of Transportation	K0069188	8258B1	Engineering Associate III	C	F	1	886
276	Department of Transportation	K0061144	4270A4	Public Service Administrator 2	C	F	1	873
276	Department of Transportation	K0061378	4157A4	Program Consultant II	C	F	1	858
276	Department of Transportation	K0063842	8264B1	Engineering Technician Assoc	C	F	1	858
276	Department of Transportation	K0061272	4041A4	Program Consultant I	C	F	1	816
276	Department of Transportation	K0063284	8264B1	Engineering Technician Assoc	C	F	1	788
276	Department of Transportation	K0207242	8259B1	Road Squad Leader	C	F	1	788
276	Department of Transportation	K0073122	3294N2	Refrig And A C Svc Tech Senior	C	F	1	760
276	Department of Transportation	K0054256	1317K2	Storekeeper Specialist	C	F	1	747
276	Department of Transportation	K0066028	4274A4	Public Service Executive III	C	F	1	746
276	Department of Transportation	K0139108	4135C1	Planner II	C	F	1	746
276	Department of Transportation	K0060224	1072K2	Senior Administrative Assisnt	C	F	1	744
276	Department of Transportation	K0065346	8263B1	Engineering Associate I	C	F	1	726
276	Department of Transportation	K0066156	1071K2	Administrative Assistant	C	F	1	726
276	Department of Transportation	K0207660	4274A4	Public Service Executive III	C	P	0.5	690
276	Department of Transportation	K0060622	8265B1	Engineering Technician	C	F	1	675
276	Department of Transportation	K0066262	8258B1	Engineering Associate III	C	F	1	648
276	Department of Transportation	K0072570	4274A4	Public Service Executive III	C	F	1	643
276	Department of Transportation	K0051952	8263B1	Engineering Associate I	C	F	1	634
276	Department of Transportation	K0053303	4225A6	Trainer	C	P	0.75	620
276	Department of Transportation	K0042252	8263B1	Engineering Associate I	C	F	1	592
276	Department of Transportation	K0043703	4273A4	Public Service Executive II	C	F	1	579
276	Department of Transportation	K0050713	4274A4	Public Service Executive III	C	F	1	579
276	Department of Transportation	K0061104	4272A4	Public Service Executive I	C	F	1	567
276	Department of Transportation	K0064187	8260B1	Field Construction Engineer	C	F	1	565
276	Department of Transportation	K0052796	8259B1	Regional Materials Engineer	C	F	1	550
276	Department of Transportation	K0074744	8263B1	Engineering Associate I	C	F	1	550
276	Department of Transportation	K0139959	8259B1	Professional Civil Eng I	C	F	1	544
276	Department of Transportation	K0052403	3057N3	Mechanic	C	F	1	540
276	Department of Transportation	K0073194	4041A4	Program Consultant I	C	F	1	537
276	Department of Transportation	K0062815	1603P2	Applications Development Supv	C	F	1	536
276	Department of Transportation	K0052224	8258B1	Engineering Associate III	C	F	1	522
276	Department of Transportation	K0175831	8264B1	Engineering Technician Assoc	C	F	1	517
276	Department of Transportation	K0058565	8263B1	Engineering Associate I	C	F	1	513
276	Department of Transportation	K0068104	8258B1	Engineering Associate III	C	F	1	509
276	Department of Transportation	K0049682	8258B1	Engineering Associate III	C	F	1	508
276	Department of Transportation	K0059476	8267B1	Engineering Technician Spec	C	F	1	508
276	Department of Transportation	K0061557	8348N2	Electronics Technician Sr	C	F	1	508
276	Department of Transportation	K0207323	8258B1	Engineering Associate III	C	F	1	494
276	Department of Transportation	K0042925	8257B1	Engineering Associate II	C	F	1	480
276	Department of Transportation	K0160626	4273A4	Public Service Executive II	C	F	0.5	467
276	Department of Transportation	K0209311	8264B1	Engineering Technician Assoc	C	F	1	466
276	Department of Transportation	K0066765	8260B1	Assistant Director	C	F	1	459
276	Department of Transportation	K0076500	8263B1	Engineering Associate I	C	F	1	456
276	Department of Transportation	K0052905	3073N3	Equipment Operator Specialist	C	F	1	453
276	Department of Transportation	K0040815	8263B1	Engineering Associate I	C	F	1	452
276	Department of Transportation	K0069940	8266B1	Engineering Technician Senior	C	F	1	439
276	Department of Transportation	K0074416	8258B1	Engineering Associate III	C	F	1	439
276	Department of Transportation	K0063555	8263B1	Engineering Associate I	C	F	1	438
276	Department of Transportation	K0143524	4269A4	Public Service Administrator I	C	F	1	438
276	Department of Transportation	K0207252	8263B1	Engineering Associate I	C	F	1	438
276	Department of Transportation	K0076936	8264B1	Engineering Technician Assoc	C	F	1	426
276	Department of Transportation	K0045908	8265B1	Engineering Technician	C	F	1	425
276	Department of Transportation	K0047158	8266B1	Engineering Technician Senior	C	F	1	425
276	Department of Transportation	K0050437	8263B1	Engineering Associate I	C	F	1	424
276	Department of Transportation	K0179134	3070N3	Equipment Operator Trainee	C	F	1	415
276	Department of Transportation	K0041334	8267B1	Engineering Technician Spec	C	F	1	410
276	Department of Transportation	K0043603	8260B1	Road Design Leader	C	F	1	410
276	Department of Transportation	K0049042	1072K2	Senior Administrative Asst	C	F	1	410
276	Department of Transportation	K0062522	4213K1	Procurement Officer I	C	F	1	410
276	Department of Transportation	K0073386	8267B1	Engineering Technician Spec	C	F	1	407
276	Department of Transportation	K0209014	8234A3	District Safety Specialist	C	F	1	399
276	Department of Transportation	K0049593	1634P2	System Software Analyst II	C	P	0.5	396
276	Department of Transportation	K0074265	8263B1	Engineering Associate I	C	F	1	396
276	Department of Transportation	K0043958	8264B1	Engineering Technician Assoc	C	F	1	390
276	Department of Transportation	K0062020	3070N3	Equipment Operator Trainee	C	F	1	390
276	Department of Transportation	K0058134	8265B1	Engineering Technician	C	F	1	383

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
276	Department of Transportation	K0061132	4274A4	Public Service Executive III	C	F	1	383
276	Department of Transportation	K0070328	1073K2	Administrative Specialist	C	F	1	383
276	Department of Transportation	K0058009	8266B1	Engineering Technician Senior	C	F	1	382
276	Department of Transportation	K0063031	8263B1	Engineering Associate I	C	F	1	382
276	Department of Transportation	K0100622	4274A4	Public Service Executive III	C	F	1	382
276	Department of Transportation	K0054384	8263B1	Engineering Associate I	C	F	1	370
276	Department of Transportation	K0057814	1071K2	Administrative Assistant	C	F	1	369
276	Department of Transportation	K0048433	4188A5	Right-of-way Property App I	C	F	1	368
276	Department of Transportation	K0055114	8265B1	Engineering Technician	C	F	1	368
276	Department of Transportation	K0141549	8260B1	Assistant Bureau Chief	C	F	1	368
276	Department of Transportation	K0047320	3070N3	Equipment Operator Trainee	C	F	1	364
276	Department of Transportation	K0060633	1071K2	Administrative Assistant	C	F	1	362
276	Department of Transportation	K0043476	8158C3	Environmental Scientist II	C	F	1	356
276	Department of Transportation	K0061227	8264B1	Engineering Technician Assoc	C	F	1	356
276	Department of Transportation	K0055926	1073K2	Administrative Specialist	C	F	1	355
276	Department of Transportation	K0061336	3072N3	Equipment Operator Senior	C	F	1	355
276	Department of Transportation	K0054497	4188A5	Right-of-way Property App I	C	F	1	354
276	Department of Transportation	K0057278	1071K2	Administrative Assistant	C	F	1	354
276	Department of Transportation	K0071335	3070N3	Equipment Operator Trainee	C	F	1	354
276	Department of Transportation	K0207318	4001A1	Accountant III	C	F	1	352
276	Department of Transportation	K0074676	8267B1	Engineering Technician Spec	C	F	1	347
276	Department of Transportation	K0063419	8258B1	Engineering Associate III	C	F	1	346
276	Department of Transportation	K0070538	8265B1	Engineering Technician	C	F	1	341
276	Department of Transportation	K0093977	1072K2	Senior Administrative Assisnt	C	F	1	341
276	Department of Transportation	K0042782	3070N3	Equipment Operator Trainee	C	F	1	340
276	Department of Transportation	K0043978	3072N3	Equipment Operator Senior	C	F	1	340
276	Department of Transportation	K0074963	3072N3	Equipment Operator Senior	C	F	1	340
276	Department of Transportation	K0091608	4003A1	Accountant V	C	F	1	340
276	Department of Transportation	K0050846	8264B1	Engineering Technician Assoc	C	F	1	338
276	Department of Transportation	K0077317	1071K2	Administrative Assistant	C	F	1	337
276	Department of Transportation	K0065357	8264B1	Engineering Technician Assoc	C	F	1	335
276	Department of Transportation	K0047925	8267B1	Engineering Technician Spec	C	F	1	334
276	Department of Transportation	K0041649	3072N3	Equipment Operator Senior	C	F	1	326
276	Department of Transportation	K0207313	4157A4	Program Consultant II	C	F	1	324
276	Department of Transportation	K0053718	3070N3	Equipment Operator Trainee	C	F	1	323
276	Department of Transportation	K0064917	8267B1	Engineering Technician Spec	C	F	1	323
276	Department of Transportation	K0057034	3070N3	Equipment Operator Trainee	C	F	1	314
276	Department of Transportation	K0060689	3070N3	Equipment Operator Trainee	C	F	1	313
276	Department of Transportation	K0060468	1071K2	Administrative Assistant	C	F	1	312
276	Department of Transportation	K0176429	3070N3	Equipment Operator Trainee	C	F	1	310
276	Department of Transportation	K0207259	8265B1	Engineering Technician	C	F	1	305
276	Department of Transportation	K0145744	3070N3	Equipment Operator Trainee	C	F	1	300
276	Department of Transportation	K0042161	8265B1	Engineering Technician	C	F	1	299
276	Department of Transportation	K0051179	8265B1	Engineering Technician	C	F	1	299
276	Department of Transportation	K0141804	4082A6	Human Resource Prof II	C	F	1	299
276	Department of Transportation	K0207474	2015C1	Research Analyst III	C	F	1	299
276	Department of Transportation	K0056015	4265A1	Accountant I	C	F	1	299
276	Department of Transportation	K0069840	3071N3	Equipment Operator	C	F	1	298
276	Department of Transportation	K0062199	3070N3	Equipment Operator Trainee	C	F	1	292
276	Department of Transportation	K0051490	3057N3	Mechanic	C	F	1	288
276	Department of Transportation	K0068115	8264B1	Engineering Technician Assoc	C	F	1	287
276	Department of Transportation	K0058273	1071K2	Administrative Assistant	C	F	1	285
276	Department of Transportation	K0071921	4093D3	Legal Assistant	C	F	1	285
276	Department of Transportation	K0069508	3070N3	Equipment Operator Trainee	C	F	1	277
276	Department of Transportation	K0059732	8266B1	Engineering Technician Senior	C	F	1	270
276	Department of Transportation	K0062060	3066N3	Equipment Mechanic	C	F	1	270
276	Department of Transportation	K0183789	1071K2	Administrative Assistant	C	F	1	270
276	Department of Transportation	K0073545	8267B1	Engineering Technician Spec	C	F	1	267
276	Department of Transportation	K0049251	3070N3	Equipment Operator Trainee	C	F	1	265
276	Department of Transportation	K0076009	3071N3	Equipment Operator	C	F	1	265
276	Department of Transportation	K0068255	3071N3	Equipment Operator	C	F	1	258
276	Department of Transportation	K0062319	3070N3	Equipment Operator Trainee	C	F	1	251
276	Department of Transportation	K0075461	8266B1	Engineering Technician Senior	C	F	1	239
276	Department of Transportation	K0049450	8266B1	Engineering Technician Senior	C	F	1	229
276	Department of Transportation	K0067443	4157A4	Program Consultant II	C	F	1	229
276	Department of Transportation	K0048566	8258B1	Engineering Associate III	C	F	1	228
276	Department of Transportation	K0207423	8266B1	Plotter Operator	C	F	1	228
276	Department of Transportation	K0061335	3070N3	Equipment Operator Trainee	C	F	1	226

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
276	Department of Transportation	K0042142	3070N3	Equipment Operator Trainee	C	F	1	225
276	Department of Transportation	K0067617	3070N3	Equipment Operator Trainee	C	F	1	224
276	Department of Transportation	K0043803	8267B1	Engineering Technician Spec	C	F	1	215
276	Department of Transportation	K0049528	8263B1	Engineering Associate I	C	F	1	214
276	Department of Transportation	K0070631	8263B1	Engineering Associate I	C	F	1	214
276	Department of Transportation	K0069632	3070N3	Equipment Operator Trainee	C	F	1	213
276	Department of Transportation	K0050417	8263B1	Engineering Associate I	C	F	1	206
276	Department of Transportation	K0051199	3071N3	Equipment Operator	C	F	1	202
276	Department of Transportation	K0063488	3070N3	Equipment Operator Trainee	C	F	1	202
276	Department of Transportation	K0067284	8264B1	Engineering Technician Assoc	C	F	1	201
276	Department of Transportation	K0069231	8260B1	Professional Civil Eng II	C	F	1	201
276	Department of Transportation	K0077111	4210A1	State Auditor III	C	F	1	201
276	Department of Transportation	K0141200	8265B1	Engineering Technician	C	F	1	201
276	Department of Transportation	K0073038	3070N3	Equipment Operator Trainee	C	F	1	199
276	Department of Transportation	K0074595	3070N3	Equipment Operator Trainee	C	F	1	199
276	Department of Transportation	K0055994	8263B1	Engineering Associate I	C	F	1	199
276	Department of Transportation	K0055044	8266B1	Engineering Technician Senior	C	F	1	198
276	Department of Transportation	K0160629	8264B1	Engineering Technician Assoc	C	F	1	194
276	Department of Transportation	K0042545	1073K2	Administrative Specialist	C	F	1	187
276	Department of Transportation	K0076810	3070N3	Equipment Operator Trainee	C	F	1	186
276	Department of Transportation	K0205541	3073N3	Equipment Operator Specialist	C	F	1	186
276	Department of Transportation	K0074042	3070N3	Equipment Operator Trainee	C	F	1	181
276	Department of Transportation	K0069892	3286N2	Welder	C	F	1	181
276	Department of Transportation	K0043190	3070N3	Equipment Operator Trainee	C	F	1	180
276	Department of Transportation	K0139802	8258B1	Engineering Associate III	C	F	1	180
276	Department of Transportation	K0069081	1071K2	Administrative Assistant	C	F	1	178
276	Department of Transportation	K0065306	3070N3	Equipment Operator Trainee	C	F	1	173
276	Department of Transportation	K0068408	3067N3	Equipment Mechanic Senior	C	F	1	172
276	Department of Transportation	K0073707	3071N3	Equipment Operator	C	F	1	170
276	Department of Transportation	K0041032	3070N3	Equipment Operator Trainee	C	F	1	167
276	Department of Transportation	K0141873	1073K2	Administrative Specialist	C	F	1	161
276	Department of Transportation	K0055344	3070N3	Equipment Operator Trainee	C	F	1	160
276	Department of Transportation	K0047204	3070N3	Equipment Operator Trainee	C	F	1	159
276	Department of Transportation	K0073535	1601P2	Applications Developer II	C	F	1	158
276	Department of Transportation	K0054176	8263B1	Engineering Associate I	C	F	1	158
276	Department of Transportation	K0049168	8258B1	Engineering Associate III	C	F	1	158
276	Department of Transportation	K0052542	3070N3	Equipment Operator Trainee	C	F	1	158
276	Department of Transportation	K0056364	8265B1	Survey Team Member	C	F	1	153
276	Department of Transportation	K0096534	3070N3	Equipment Operator Trainee	C	F	1	153
276	Department of Transportation	K0047194	3070N3	Equipment Operator Trainee	C	F	1	153
276	Department of Transportation	K0207488	3070N3	Equipment Operator Trainee	C	F	1	152
276	Department of Transportation	K0075907	8265B1	Engineering Technician	C	F	1	152
276	Department of Transportation	K0074482	3070N3	Equipment Operator Trainee	C	F	1	147
276	Department of Transportation	K0067486	8264B1	Engineering Technician Assoc	C	F	1	146
276	Department of Transportation	K0044209	3070N3	Equipment Operator Trainee	C	F	1	145
276	Department of Transportation	K0052288	3070N3	Equipment Operator Trainee	C	F	1	145
276	Department of Transportation	K0072535	3070N3	Equipment Operator Trainee	C	F	1	145
276	Department of Transportation	K0059357	3070N3	Equipment Operator Trainee	C	F	1	143
276	Department of Transportation	K0057027	8265B1	Engineering Technician	C	F	1	137
276	Department of Transportation	K0048149	8264B1	Engineering Technician Assoc	C	F	1	133
276	Department of Transportation	K0074449	4157A4	Program Consultant II	C	F	1	131
276	Department of Transportation	K0068410	3071N3	Equipment Operator	C	F	1	130
276	Department of Transportation	K0139727	8258B1	Pavement Design Engineer	C	F	1	130
276	Department of Transportation	K0043590	8267B1	Engineering Technician Spec	C	F	1	130
276	Department of Transportation	K0074824	8258B1	Engineering Associate III	C	F	1	130
276	Department of Transportation	K0088881	3070N3	Equipment Operator Trainee	C	F	1	120
276	Department of Transportation	K0072778	3073N3	Equipment Operator Specialist	C	F	1	118
276	Department of Transportation	K0046805	3071N3	Equipment Operator	C	F	1	116
276	Department of Transportation	K0060571	3072N3	Equipment Operator	C	F	1	116
276	Department of Transportation	K0069220	3070N3	Equipment Operator Trainee	C	F	1	116
276	Department of Transportation	K0065203	3071N3	Equipment Operator	C	F	1	116
276	Department of Transportation	K0054047	4193A5	Right-of-way Property App Sup	C	F	1	113
276	Department of Transportation	K0139875	8267B1	Engineering Technician Spec	C	F	1	113
276	Department of Transportation	K0051287	8264B1	Engineering Technician Assoc	C	F	1	111
276	Department of Transportation	K0054400	3070N3	Equipment Operator Trainee	C	F	1	111
276	Department of Transportation	K0043763	8266B1	Engineering Technician Senior	C	F	1	110
276	Department of Transportation	K0052764	3072N3	Equipment Operator Senior	C	F	1	110
276	Department of Transportation	K0207248	8264B1	Engineering Technician Assoc	C	F	1	105

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
276	Department of Transportation	K0047641	3070N3	Equipment Operator Trainee	C	F	1	103
276	Department of Transportation	K0048436	8264B1	Engineering Technician Assoc	C	F	1	103
276	Department of Transportation	K0065792	3068N3	Equipment Mechanic Specialist	C	F	1	103
276	Department of Transportation	K0066406	3072N3	Equipment Operator Senior	C	F	1	103
276	Department of Transportation	K0067071	4269A4	Highway Maintenance Supervisor	C	F	1	103
276	Department of Transportation	K0068777	8264B1	Engineering Technician Assoc	C	F	1	103
276	Department of Transportation	K0066079	4269A4	Highway Maintenance Supervisor	C	F	1	103
276	Department of Transportation	K0064649	3070N3	Equipment Operator Trainee	C	F	1	103
276	Department of Transportation	K0049965	3071N3	Equipment Operator	C	F	1	102
276	Department of Transportation	K0065962	3068N3	Equipment Mechanic Specialist	C	F	1	96
276	Department of Transportation	K0076660	3070N3	Equipment Operator Trainee	C	F	1	96
276	Department of Transportation	K0208969	3070N3	Equipment Operator Trainee	C	F	1	93
276	Department of Transportation	K0041832	3070N3	Equipment Operator Trainee	C	F	1	89
276	Department of Transportation	K0052841	3070N3	Equipment Operator Trainee	C	F	1	89
276	Department of Transportation	K0064533	3072N3	Equipment Operator Senior	C	F	1	88
276	Department of Transportation	K0049492	4269A4	Highway Maintenance Supervisor	C	F	1	86
276	Department of Transportation	K0049454	3070N3	Equipment Operator Trainee	C	F	1	83
276	Department of Transportation	K0048293	8264B1	Engineering Technician Assoc	C	F	1	82
276	Department of Transportation	K0073962	3070N3	Equipment Operator Trainee	C	F	1	82
276	Department of Transportation	K0054557	4269A4	Highway Maintenance Supervisor	C	F	1	75
276	Department of Transportation	K0073443	3070N3	Equipment Operator Trainee	C	F	1	68
276	Department of Transportation	K0073918	3070N3	Equipment Operator Trainee	C	F	1	68
276	Department of Transportation	K0064899	8263B1	Engineering Associate I	C	F	1	61
276	Department of Transportation	K0063244	4269A4	Highway Maintenance Supervisor	C	F	1	61
276	Department of Transportation	K0067002	8258B1	Engineering Associate III	C	F	1	60
276	Department of Transportation	K0051129	3072N3	Equipment Operator Senior	C	F	1	60
276	Department of Transportation	K0054868	3071N3	Equipment Operator	C	F	1	60
276	Department of Transportation	K0050902	4269A4	Highway Maintenance Supervisor	C	F	1	52
276	Department of Transportation	K0145746	4025D3	Attorney IV	C	F	1	47
276	Department of Transportation	K0205548	8265B1	Engineering Technician	C	F	1	46
276	Department of Transportation	K0075274	8264B1	Engineering Technician Assoc	C	F	1	46
276	Department of Transportation	K0053078	3072N3	Equipment Operator Senior	C	F	1	41
276	Department of Transportation	K0056851	3070N3	Equipment Operator Trainee	C	F	1	38
276	Department of Transportation	K0061092	3070N3	Equipment Operator Trainee	C	F	1	32
276	Department of Transportation	K0046307	3071N3	Equipment Operator	C	F	1	32
276	Department of Transportation	K0051467	3071N3	Equipment Operator	C	F	1	29
276	Department of Transportation	K0043730	3070N3	Equipment Operator Trainee	C	F	1	29
276	Department of Transportation	K0041585	3066N3	Equipment Mechanic	C	F	1	27
276	Department of Transportation	K0081120	3071N3	Equipment Operator	C	F	1	22
276	Department of Transportation	K0068098	8264B1	Engineering Technician Assoc	C	F	1	22
276	Department of Transportation	K0068363	8265B1	Engineering Technician	C	F	1	21
276	Department of Transportation	K0053337	3070N3	Equipment Operator Trainee	C	F	1	19
276	Department of Transportation	K0065513	3070N3	Equipment Operator Trainee	C	F	1	19
276	Department of Transportation	K0062586	3072N3	Equipment Operator Senior	C	F	1	19
276	Department of Transportation	K0073020	3071N3	Equipment Operator	C	F	1	19
276	Department of Transportation	K0071906	3073N3	Equipment Operator Specialist	C	F	1	19
276	Department of Transportation	K0184558	3070N3	Equipment Operator Trainee	C	F	1	19
276	Department of Transportation	K0068548	1636P2	System Software Staff Consulta	C	F	1	18
276	Department of Transportation	K0143763	1636P2	System Software Staff Consulta	C	F	1	18
276	Department of Transportation	K0062883	3072N3	Equipment Operator Senior	C	F	1	18
276	Department of Transportation	K0051207	1601P2	Applications Developer II	C	F	1	16
276	Department of Transportation	K0067769	1071K2	Bridge Administrative Assistant	C	F	1	14
276	Department of Transportation	K0081115	8265B1	Engineering Technician	C	F	1	12
276	Department of Transportation	K0175835	3070N3	Equipment Operator Trainee	C	F	1	12
276	Department of Transportation	K0047529	3070N3	Equipment Operator Trainee	C	F	1	6
276	Department of Transportation	K0208605	4002A1	Accountant IV	C	F	1	5
276	Department of Transportation	K0066487	8258B1	Associate Bridge Engineer	C	F	1	5
276	Department of Transportation	K0076526	8264B1	Engineering Technician Assoc	C	F	1	5
276	Department of Transportation	K0220667	4225A6	Trainer	C	P	0.5	4
276	Department of Transportation	K0055203	1608P2	Computer Operator II	C	F	1	4
276	Department of Transportation	K0052643	8267B1	Plan File Coordinator	C	F	1	-1
276	Department of Transportation	K0062957	8265B1	Engineering Technician	C	F	1	-1
276	Department of Transportation	K0056018	1071K2	Administrative Assistant	C	F	1	-1
276	Department of Transportation	K0207479	1071K2	Administrative Assistant	C	F	1	-2
276	Department of Transportation	K0044728	3071N3	Equipment Operator	C	F	1	-9
276	Department of Transportation	K0072293	8265B1	Engineering Technician	C	F	1	-9
				TOTAL			299.9	

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-17

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
039	Department on Aging	K0105183	4272A4	Public Service Executive I	C	F	1	4568
039	Department on Aging	K0179857	4225A6	Staff Development Special I	C	F	1	3700
039	Department on Aging	K0203977	4209A1	State Auditor II	C	F	1	3575
039	Department on Aging	K0203981	4097C1	Management Systems Analyst I	C	F	1	3574
039	Department on Aging	K0203471	4098C1	Management Systems Analyst II	C	F	1	3533
039	Department on Aging	K0206008	4041A4	Program Consultant I	C	F	1	3530
039	Department on Aging	K0208866	4225A6	Staff Development Special I	C	F	1	3504
039	Department on Aging	K0203485	1072K2	Senior Administrative Assistnt	C	F	1	3497
039	Department on Aging	K0204555	1072K2	Senior Administrative Assistnt	C	F	1	3490
039	Department on Aging	K0203985	4023D3	Attorney II	C	F	1	3406
039	Department on Aging	K0179974	4004A1	Accounting Specialist	C	F	1	3364
039	Department on Aging	K0208865	015100	Commissioner	U	F	1	3196
039	Department on Aging	K0204648	1072K2	Senior Administrative Assistnt	C	F	1	3042
039	Department on Aging	K0207920	8324F2	Public Health Nurse II	C	F	1	2832
039	Department on Aging	K0203959	4274A4	Public Service Executive III	C	F	1	2662
039	Department on Aging	K0203978	4209A1	State Auditor II	C	F	1	2480
039	Department on Aging	K0212965	4273A4	Public Service Executive II	C	F	1	2398
039	Department on Aging	K0213108	4272A4	Public Service Executive I	C	F	1	2384
039	Department on Aging	K0210858	4272A4	Public Service Executive I	C	F	1	2338
039	Department on Aging	K0207743	015100	Commissioner	U	F	1	2272
039	Department on Aging	K0205390	4226A6	Staff Development Special II	C	F	1	2168
039	Department on Aging	K0070550	4273A4	Public Service Executive II	C	F	1	2160
039	Department on Aging	K0203486	1073K2	Administrative Specialist	C	F	1	1992
039	Department on Aging	K0203948	4274A4	Public Service Executive III	C	F	1	1940
039	Department on Aging	K0203488	4098C1	Management Systems Analyst II	C	F	1	1922
039	Department on Aging	K0203958	4149C1	Management Systems Analyst III	C	F	1	1918
039	Department on Aging	K0203489	4098C1	Management Systems Analyst II	C	F	1	1390
039	Department on Aging	K0216370	014300	Special Assistant	U	F	1	1138
039	Department on Aging	K0213030	8231A3	Health Facility Surveyor I	C	F	1	1111
039	Department on Aging	K0075157	1073K2	Administrative Specialist	C	F	1	1097
039	Department on Aging	K0207644	4098C1	Management Systems Analyst II	C	F	1	1096
039	Department on Aging	K0203484	4268K1	Administrative Officer	C	F	1	956
039	Department on Aging	K0203947	4273A4	Public Service Executive II	C	F	1	956
039	Department on Aging	K0206375	4098C1	Management Systems Analyst II	C	F	1	662
039	Department on Aging	K0212949	8231A3	Health Facility Surveyor I	C	F	1	576
039	Department on Aging	K0204887	4093D3	Legal Assistant	C	F	1	486
039	Department on Aging	K0212997	8231A3	Health Facility Surveyor I	C	F	1	481
039	Department on Aging	K0204202	1071K2	Administrative Assistant	C	F	1	441
039	Department on Aging	K0212935	4274A4	Public Service Executive III	C	F	1	424
039	Department on Aging	K0204345	1601P2	Applications Developer II	C	F	1	379
039	Department on Aging	K0213014	8231A3	Health Facility Surveyor I	C	F	1	356
039	Department on Aging	K0212932	4004A1	Accounting Specialist	C	F	1	337
039	Department on Aging	K0212985	8231A3	Health Facility Surveyor I	C	F	1	303
039	Department on Aging	K0213003	8231A3	Health Facility Surveyor I	C	F	1	272
039	Department on Aging	K0055503	1072K2	Senior Administrative Assistnt	C	F	1	198
039	Department on Aging	K0185226	085800	Deputy Secretary	U	F	1	188
039	Department on Aging	K0068750	4000A1	Accountant II	C	F	1	169
039	Department on Aging	K0212964	8231A3	Health Facility Surveyor I	C	F	1	107
039	Department on Aging	K0212978	8231A3	Health Facility Surveyor I	C	F	1	46
039	Department on Aging	K0213033	8231A3	Health Facility Surveyor I	C	F	1	27
039	Department on Aging	K0212993	8231A3	Health Facility Surveyor I	C	F	1	20
039	Department on Aging	K0213019	8231A3	Health Facility Surveyor I	C	F	1	16
				TOTAL			52.0	
300	Dept of Commerce	K0214279	4159A6	Program Specialist II	C	F	1	1720
300	Dept of Commerce	K0214282	4159A6	Program Specialist II	C	F	1	1668
300	Dept of Commerce	K0077589	1073K2	Administrative Specialist	C	F	1	1620
300	Dept of Commerce	K0214251	4157A4	Program Consultant II	C	F	1	1472
300	Dept of Commerce	K0214278	4159A6	Program Specialist II	C	F	1	1468
300	Dept of Commerce	K0203024	8181A2	Economic Development Rep III	C	F	1	1412
300	Dept of Commerce	K0214290	4160A6	Program Specialist III	C	F	1	1376
300	Dept of Commerce	K0214218	4157A4	Program Consultant II	C	F	1	1348
300	Dept of Commerce	K0214262	4158A6	Program Specialist I	C	F	1	1279
300	Dept of Commerce	K0077545	4275A4	Public Service Executive IV	C	F	1	1278
300	Dept of Commerce	K0214273	4159A6	Program Specialist II	C	F	1	1265
300	Dept of Commerce	K0214132	4279A6	Program Services Manager II	C	F	1	1215
300	Dept of Commerce	K0214385	8180A2	Economic Development Rep II	C	F	1	1206
300	Dept of Commerce	K0214299	4159A6	Program Specialist II	C	F	1	1167

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
300	Dept of Commerce	K0214109	4159A6	Program Specialist II	C	F	1	1138
300	Dept of Commerce	K0215217	4226A6	Staff Development Special II	C	F	1	1124
300	Dept of Commerce	K0214110	4279A6	Program Services Manager II	C	F	1	1111
300	Dept of Commerce	K0214108	4159A6	Program Specialist II	C	F	1	1087
300	Dept of Commerce	K0214103	4159A6	Program Specialist II	C	F	1	1086
300	Dept of Commerce	K0214220	4157A4	Program Consultant II	C	F	1	1036
300	Dept of Commerce	K0214243	1073K2	Administrative Specialist	C	F	1	1026
300	Dept of Commerce	K0214111	4158A6	Program Specialist I	C	F	1	1026
300	Dept of Commerce	K0214219	4157A4	Program Consultant II	C	F	1	1006
300	Dept of Commerce	K0130003	8179A2	Economic Development Rep I	C	F	1	999
300	Dept of Commerce	K0214285	4160A6	Program Specialist III	C	F	1	998
300	Dept of Commerce	K0217467	8180A2	Economic Development Rep II	C	F	1	995
300	Dept of Commerce	K0214249	4004A1	Accounting Specialist	C	F	1	957
300	Dept of Commerce	K0214254	4269A4	Public Service Administrator I	C	F	1	957
300	Dept of Commerce	K0214194	4000A1	Accountant II	C	F	1	956
300	Dept of Commerce	K0214283	4159A6	Program Specialist II	C	F	1	944
300	Dept of Commerce	K0214287	4159A6	Program Specialist II	C	F	1	944
300	Dept of Commerce	K0214213	1073K2	Administrative Specialist	C	F	1	943
300	Dept of Commerce	K0214414	4273A4	Public Service Executive II	C	F	1	942
300	Dept of Commerce	K0214128	4280A6	Program Services Manager III	C	F	1	936
300	Dept of Commerce	K0214294	4279A6	Program Services Manager II	C	F	1	929
300	Dept of Commerce	K0214221	4157A4	Program Consultant II	C	F	1	928
300	Dept of Commerce	K0214101	4279A6	Program Services Manager II	C	F	1	925
300	Dept of Commerce	K0214226	4280A6	Program Services Manager III	C	F	1	915
300	Dept of Commerce	K0214311	4280A6	Program Services Manager III	C	F	1	915
300	Dept of Commerce	K0214260	4279A6	Program Services Manager II	C	F	1	915
300	Dept of Commerce	K0214261	4158A6	Program Specialist I	C	F	1	914
300	Dept of Commerce	K0214265	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214267	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214280	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214281	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214284	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214298	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214300	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214301	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214303	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214304	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214307	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214316	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214319	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214321	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214325	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214326	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214327	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214252	4157A4	Program Consultant II	C	F	1	914
300	Dept of Commerce	K0214264	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214266	4279A6	Program Services Manager II	C	F	1	914
300	Dept of Commerce	K0214271	4158A6	Program Specialist I	C	F	1	914
300	Dept of Commerce	K0214115	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214117	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214104	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214105	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214106	4159A6	Program Specialist II	C	F	1	914
300	Dept of Commerce	K0214393	4270A4	Public Service Administrator 2	C	F	1	883
300	Dept of Commerce	K0214145	4279A6	Program Services Manager II	C	F	1	883
300	Dept of Commerce	K0217304	4280A6	Program Services Manager III	C	F	1	883
300	Dept of Commerce	K0218394	4272A4	Public Service Executive I	C	F	1	819
300	Dept of Commerce	K0214158	4158A6	Program Specialist I	C	F	1	817
300	Dept of Commerce	K0214832	3297N2	Physical Plant Supervisor	C	F	1	733
300	Dept of Commerce	K0214346	4159A6	Program Specialist II	C	F	1	698
300	Dept of Commerce	K0215709	1073K2	Administrative Specialist	C	F	1	663
300	Dept of Commerce	K0215734	1601P2	Applications Developer II	C	F	1	579
300	Dept of Commerce	K0214131	4159A6	Program Specialist II	C	F	1	494
300	Dept of Commerce	K0124077	8181A2	Economic Dev Represent III	C	F	1	460
300	Dept of Commerce	K0214202	1625P3	Network Control Technician I	C	F	1	383
300	Dept of Commerce	K0217354	4157A4	Program Consultant II	C	F	1	382
300	Dept of Commerce	K0124324	8181A2	Economic Development Rep III	C	F	1	320
300	Dept of Commerce	K0128762	031100	Director Of Public Information	U	F	1	319

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-19

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
300	Dept of Commerce	K0214178	4041A4	Program Consultant I	C	F	1	257
300	Dept of Commerce	K0214203	1601P2	Applications Developer II	C	F	1	201
300	Dept of Commerce	K0077432	1317K2	Storekeeper Specialist	C	P	0.5	187
300	Dept of Commerce	K0220449	4098C1	Management Systems Analyst II	C	F	1	121
300	Dept of Commerce	K0077588	8179A2	Economic Development Rep I	C	F	1	89
300	Dept of Commerce	K0214269	4041A4	Program Consultant I	C	F	1	60
300	Dept of Commerce	K0214168	4041A4	Program Consultant I	C	F	1	57
300	Dept of Commerce	K0220115	4158A6	Program Specialist I	C	F	1	52
300	Dept of Commerce	K0220112	4158A6	Program Specialist I	C	F	1	24
300	Dept of Commerce	K0220114	4158A6	Program Specialist I	C	F	1	24
300	Dept of Commerce	K0215691	4273A4	Public Service Executive II	C	F	1	19
300	Dept of Commerce	K0220106	4158A6	Program Specialist I	C	F	1	18
300	Dept of Commerce	K0214306	1072K2	Senior Administrative Asst	C	F	1	6
300	Dept of Commerce	K0220097	4157A4	Program Consultant II	C	F	1	2
300	Dept of Commerce	K0218327	072801	Boxing Commissioner	U	F	1	-2
300	Dept of Commerce	K0214353	2014C1	Research Analyst II	C	P	0.5	-4
300	Dept of Commerce	K0214173	4158A6	Program Specialist I	C	F	1	-4
				TOTAL			95.0	
264	Dept of Health & Environment	K0204761	1071K2	Administrative Assistant	C	P	0.5	3714
264	Dept of Health & Environment	K0118403	1612P2	Database Administrator III	C	F	1	3210
264	Dept of Health & Environment	K0076545	1072K2	Senior Administrative Assisnt	C	F	1	2068
264	Dept of Health & Environment	K0047018	8323F2	Public Health Nurse I	C	F	1	2062
264	Dept of Health & Environment	K0049644	4025D3	Attorney IV	C	F	1	2034
264	Dept of Health & Environment	K0214580	4157A4	Program Consultant II	C	F	1	1741
264	Dept of Health & Environment	K0124705	076400	Health Officer	U	F	1	1531
264	Dept of Health & Environment	K0210626	2016C1	Research Analyst IV	C	F	1	1334
264	Dept of Health & Environment	K0067096	2016C1	Research Analyst IV	C	F	1	1320
264	Dept of Health & Environment	K0060715	076400	Health Officer	U	F	1	1265
264	Dept of Health & Environment	K0067624	8237C3	Clinical Lab Scientist	C	F	1	1236
264	Dept of Health & Environment	K0073485	1072K2	Senior Administrative Assisnt	C	F	1	1204
264	Dept of Health & Environment	K0210495	2015C1	Research Analyst III	C	F	1	1188
264	Dept of Health & Environment	K0055058	8364B1	Professional Environ Eng II	C	F	1	1138
264	Dept of Health & Environment	K0047127	8258B1	Engineering Associate III	C	F	1	1124
264	Dept of Health & Environment	K0061519	4274A4	Public Service Executive III	C	F	1	1069
264	Dept of Health & Environment	K0056146	1072K2	Senior Administrative Asst	C	F	1	1068
264	Dept of Health & Environment	K0177226	1602P2	Applications Developer III	C	F	1	971
264	Dept of Health & Environment	K0210516	2016C1	Research Analyst IV	C	F	1	872
264	Dept of Health & Environment	K0115021	2020F1	Public Health Educator	C	F	1	866
264	Dept of Health & Environment	K0070323	8274C3	Environmental Technician III	C	F	1	859
264	Dept of Health & Environment	K0077966	1073K2	Administrative Specialist	C	F	1	858
264	Dept of Health & Environment	K0064493	8364B1	Professional Environ Eng II	C	F	1	746
264	Dept of Health & Environment	K0208265	8288F2	Public Health Nurse III	C	F	1	728
264	Dept of Health & Environment	K0176304	2015C1	Research Analyst III	C	F	1	690
264	Dept of Health & Environment	K0041660	8231A3	Health Facility Surveyor I	C	P	0.5	670
264	Dept of Health & Environment	K0043782	4025D3	Attorney IV	C	F	1	663
264	Dept of Health & Environment	K0171357	8149C3	Environmental Scientist I	C	F	1	656
264	Dept of Health & Environment	K0060938	1072K2	Senior Administrative Asst	C	F	1	628
264	Dept of Health & Environment	K0056020	8341C3	Laboratory Technician II	C	F	1	578
264	Dept of Health & Environment	K0210398	8288F2	Public Health Nurse III	C	F	1	565
264	Dept of Health & Environment	K0066437	4273A4	Public Service Executive II	C	F	1	565
264	Dept of Health & Environment	K0044870	1071K2	Administrative Assistant	C	F	1	564
264	Dept of Health & Environment	K0210404	4270A4	Public Service Administrator 2	C	F	1	550
264	Dept of Health & Environment	K0053570	4270A4	Public Service Administrator 2	C	F	1	537
264	Dept of Health & Environment	K0179708	8159C3	Environmental Scientist III	C	F	1	530
264	Dept of Health & Environment	K0208072	1601P2	Applications Developer II	C	F	1	516
264	Dept of Health & Environment	K0044110	8173C3	Microbiologist I	C	F	1	509
264	Dept of Health & Environment	K0204060	4273A4	Public Service Executive II	C	F	1	501
264	Dept of Health & Environment	K0210418	1073K2	Administrative Specialist	C	F	1	495
264	Dept of Health & Environment	K0139985	8231A3	Health Facility Surveyor I	C	F	1	494
264	Dept of Health & Environment	K0075967	8174C3	Microbiologist II	C	F	1	478
264	Dept of Health & Environment	K0210470	4157A4	Program Consultant II	C	F	1	452
264	Dept of Health & Environment	K0067348	2016C1	Research Analyst IV	C	F	1	390
264	Dept of Health & Environment	K0063278	8377C3	Professional Geologist IV	C	F	1	390
264	Dept of Health & Environment	K0108399	4273A4	Public Service Executive II	C	F	1	383
264	Dept of Health & Environment	K0204057	4041A4	Program Consultant I	C	F	1	342
264	Dept of Health & Environment	K0105365	1603P2	Applications Development Supv	C	F	1	341
264	Dept of Health & Environment	K0207587	1071K2	Administrative Assistant	C	F	1	322

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
264	Dept of Health & Environment	K0210849	8375C3	Professional Geologist II	C	F	1	320
264	Dept of Health & Environment	K0215826	8231A3	Health Facility Surveyor I	C	P	0.5	306
264	Dept of Health & Environment	K0074588	8159C3	Environmental Scientist III	C	F	1	289
264	Dept of Health & Environment	K0204048	4041A4	Program Consultant I	C	F	1	278
264	Dept of Health & Environment	K0057886	4272A4	Public Service Executive I	C	F	1	274
264	Dept of Health & Environment	K0044328	8362C3	Environmental Scientist IV	C	F	1	271
264	Dept of Health & Environment	K0127442	8376C3	Professional Geologist III	C	F	1	270
264	Dept of Health & Environment	K0109889	8159C3	Environmental Scientist III	C	F	1	264
264	Dept of Health & Environment	K0068193	1602P2	Applications Developer III	C	F	1	244
264	Dept of Health & Environment	K0044632	8364B1	Professional Environ Eng II	C	F	1	244
264	Dept of Health & Environment	K0179829	8263B1	Engineering Associate I	C	F	1	221
264	Dept of Health & Environment	K0047207	4004A1	Accounting Specialist	C	P	0.9	215
264	Dept of Health & Environment	K0065208	1071K2	Administrative Assistant	C	F	1	215
264	Dept of Health & Environment	K0075606	8093C3	Senior Laboratory Scientist	C	F	1	215
264	Dept of Health & Environment	K0063162	2016C1	Research Analyst IV	C	F	1	201
264	Dept of Health & Environment	K0179856	8159C3	Environmental Scientist III	C	F	1	201
264	Dept of Health & Environment	K0041283	1073K2	Administrative Specialist	C	F	1	201
264	Dept of Health & Environment	K0210487	2013C1	Research Analyst I	C	F	1	194
264	Dept of Health & Environment	K0210804	1071K2	Administrative Assistant	C	F	1	187
264	Dept of Health & Environment	K0210488	4269A4	Public Service Administrator I	C	F	1	187
264	Dept of Health & Environment	K0210387	8149C3	Environmental Scientist I	C	F	1	186
264	Dept of Health & Environment	K0077964	1071K2	Administrative Assistant	C	F	1	173
264	Dept of Health & Environment	K0210451	4157A4	Program Consultant II	C	F	1	173
264	Dept of Health & Environment	K0058950	8258B1	Engineering Associate III	C	F	1	167
264	Dept of Health & Environment	K0142661	1072K2	Senior Administrative Assisnt	C	F	1	165
264	Dept of Health & Environment	K0052097	1072K2	Senior Administrative Asst	C	F	1	158
264	Dept of Health & Environment	K0104191	8363B1	Professional Environ Eng I	C	F	1	152
264	Dept of Health & Environment	K0210381	1072K2	Senior Administrative Asst	C	F	1	149
264	Dept of Health & Environment	K0204435	8149C3	Environmental Scientist I	C	F	1	145
264	Dept of Health & Environment	K0210447	8374C3	Geology Associate	C	F	1	145
264	Dept of Health & Environment	K0176863	4273A4	Public Service Executive II	C	F	1	124
264	Dept of Health & Environment	K0205801	8149C3	Environmental Scientist I	C	F	1	124
264	Dept of Health & Environment	K0049351	076400	Health Officer	U	F	1	116
264	Dept of Health & Environment	K0041164	1884C1	Hlth Or Environ Prog Analyst	C	F	1	98
264	Dept of Health & Environment	K0210474	1071K2	Administrative Assistant	C	F	1	91
264	Dept of Health & Environment	K0137746	8158C3	Environmental Scientist II	C	F	1	90
264	Dept of Health & Environment	K0132445	8377C3	Professional Geologist IV	C	F	1	74
264	Dept of Health & Environment	K0067757	1074K2	Senior Administrative Spec	C	F	1	74
264	Dept of Health & Environment	K0210486	8158C3	Environmental Scientist II	C	F	1	68
264	Dept of Health & Environment	K0181374	1621P3	IT Project Manager	C	F	1	61
264	Dept of Health & Environment	K0210479	1071K2	Administrative Assistant	C	F	1	51
264	Dept of Health & Environment	K0201184	1072K2	Senior Administrative Assisnt	C	F	1	39
264	Dept of Health & Environment	K0055783	1071K2	Administrative Assistant	C	F	1	25
264	Dept of Health & Environment	K0210535	1640P1	Technology Supprt Conslnt III	C	F	1	19
264	Dept of Health & Environment	K0210393	8149C3	Environmental Scientist I	C	F	1	4
264	Dept of Health & Environment	K0115018	8214A3	Disease Intervention Spec	C	F	1	-9
264	Dept of Health & Environment	K0210416	1884C1	Hlth Or Environ Prog Analyst	C	F	1	-10
				TOTAL			91.6	
629	Dept of Social & Rehab Svcs	K0162790	8160D2	Human Services Assistant	C	P	0.75	3163
629	Dept of Social & Rehab Svcs	K0210193	4225A6	Staff Development Special I	C	F	1	3140
629	Dept of Social & Rehab Svcs	K0205979	4157A4	Program Consultant II	C	F	1	3042
629	Dept of Social & Rehab Svcs	K0131965	4098C1	Management Systems Analyst II	C	F	1	3000
629	Dept of Social & Rehab Svcs	K0072597	4273A4	Public Service Executive II	C	F	1	2956
629	Dept of Social & Rehab Svcs	K0075808	4041A4	Program Consultant I	C	F	1	2952
629	Dept of Social & Rehab Svcs	K0061407	4209A1	State Auditor II	C	F	1	2763
629	Dept of Social & Rehab Svcs	K0126192	1073K2	Administrative Specialist	C	P	0.7	2734
629	Dept of Social & Rehab Svcs	K0050506	8163D2	Human Services Counselor	C	F	1	2704
629	Dept of Social & Rehab Svcs	K0041448	8160D2	Human Services Assistant	C	F	1	2692
629	Dept of Social & Rehab Svcs	K0069756	4273A4	Public Service Executive II	C	F	1	2650
629	Dept of Social & Rehab Svcs	K0046994	8162D2	Human Services Consultant	C	P	0.01	2632
629	Dept of Social & Rehab Svcs	K0210222	8160D2	Human Services Assistant	C	F	1	2622
629	Dept of Social & Rehab Svcs	K0165180	4098C1	Management Systems Analyst II	C	F	1	2594
629	Dept of Social & Rehab Svcs	K0041417	4001A1	Accountant III	C	F	1	2594
629	Dept of Social & Rehab Svcs	K0102636	4004A1	Accounting Specialist	C	F	1	2594
629	Dept of Social & Rehab Svcs	K0132558	4098C1	Management Systems Analyst II	C	F	1	2594
629	Dept of Social & Rehab Svcs	K0132969	1072K2	Senior Administrative Assisnt	C	F	1	2588
629	Dept of Social & Rehab Svcs	K0165577	8162D2	Human Services Consultant	C	F	1	2529

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0043785	8160D2	Human Services Assistant	C	F	1	2510
629	Dept of Social & Rehab Svcs	K0047517	8160D2	Human Services Assistant	C	F	1	2510
629	Dept of Social & Rehab Svcs	K0162301	8160D2	Human Services Assistant	C	F	1	2510
629	Dept of Social & Rehab Svcs	K0059007	1071K2	Administrative Assistant	C	P	0.25	2483
629	Dept of Social & Rehab Svcs	K0048406	4270A4	Public Service Administrator 2	C	F	1	2413
629	Dept of Social & Rehab Svcs	K0162291	8164D2	Human Services Supervisor	C	F	1	2399
629	Dept of Social & Rehab Svcs	K0110792	1074K2	Senior Administrative Spec	C	F	1	2396
629	Dept of Social & Rehab Svcs	K0048180	4157A4	Program Consultant II	C	F	1	2356
629	Dept of Social & Rehab Svcs	K0165046	4273A4	Public Service Executive II	C	F	1	2350
629	Dept of Social & Rehab Svcs	K0048107	4273A4	Public Service Executive II	C	F	1	2344
629	Dept of Social & Rehab Svcs	K0071817	8162D2	Human Services Consultant	C	F	1	2319
629	Dept of Social & Rehab Svcs	K0206192	4208A1	State Auditor I	C	P	0.5	2278
629	Dept of Social & Rehab Svcs	K0203195	4205D1	Social Worker Specialist	C	F	1	2266
629	Dept of Social & Rehab Svcs	K0210206	1072K2	Senior Administrative Assntnt	C	F	1	2255
629	Dept of Social & Rehab Svcs	K0065594	4273A4	Public Service Executive II	C	F	1	2244
629	Dept of Social & Rehab Svcs	K0110152	8210L1	Special Investigator I	C	P	0.5	2217
629	Dept of Social & Rehab Svcs	K0206191	4205D1	Social Worker Specialist	C	P	0.5	2202
629	Dept of Social & Rehab Svcs	K0072829	4273A4	Public Service Executive II	C	F	1	2188
629	Dept of Social & Rehab Svcs	K0116476	4157A4	Program Consultant II	C	F	1	2188
629	Dept of Social & Rehab Svcs	K0210191	4225A6	Staff Development Special I	C	F	1	2132
629	Dept of Social & Rehab Svcs	K0051314	4203D1	Social Work Supervisor	C	F	1	2119
629	Dept of Social & Rehab Svcs	K0071054	1073K2	Administrative Specialist	C	F	1	2119
629	Dept of Social & Rehab Svcs	K0051042	4273A4	Public Service Executive II	C	F	1	2042
629	Dept of Social & Rehab Svcs	K0132737	8210L1	Special Investigator I	C	F	1	2037
629	Dept of Social & Rehab Svcs	K0210215	1072K2	Senior Administrative Asst	C	F	1	2034
629	Dept of Social & Rehab Svcs	K0088905	4082A6	Human Resource Prof II	C	F	1	2032
629	Dept of Social & Rehab Svcs	K0044603	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0051566	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0052313	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0053862	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0059466	4083A6	Human Resource Prof III	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0061906	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0073024	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0095430	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0133846	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0142485	4273A4	Public Service Executive II	C	F	1	2020
629	Dept of Social & Rehab Svcs	K0164311	8164D2	Human Services Supervisor	C	F	1	2006
629	Dept of Social & Rehab Svcs	K0154559	4041A4	Program Consultant I	C	F	1	1979
629	Dept of Social & Rehab Svcs	K0206189	4041A4	Program Consultant I	C	P	0.5	1965
629	Dept of Social & Rehab Svcs	K0056519	1071K2	Administrative Assistant	C	P	0.5	1964
629	Dept of Social & Rehab Svcs	K0204578	4041A4	Program Consultant I	C	F	1	1958
629	Dept of Social & Rehab Svcs	K0048957	4225A6	Staff Development Special I	C	F	1	1937
629	Dept of Social & Rehab Svcs	K0132741	8210L1	Special Investigator I	C	F	1	1933
629	Dept of Social & Rehab Svcs	K0056157	4157A4	Program Consultant II	C	F	1	1917
629	Dept of Social & Rehab Svcs	K0132054	4082A6	Human Resource Prof II	C	F	1	1915
629	Dept of Social & Rehab Svcs	K0165788	8161D2	Human Services Specialist	C	P	0.1	1905
629	Dept of Social & Rehab Svcs	K0204139	1614P3	Equipment Planning Techn I	C	F	1	1880
629	Dept of Social & Rehab Svcs	K0210245	4041A4	Program Consultant I	C	F	1	1852
629	Dept of Social & Rehab Svcs	K0049540	1074K2	Senior Administrative Spec	C	P	0.24	1845
629	Dept of Social & Rehab Svcs	K0047044	4157A4	Program Consultant II	C	F	1	1800
629	Dept of Social & Rehab Svcs	K0133359	2015C1	Research Analyst III	C	F	1	1776
629	Dept of Social & Rehab Svcs	K0116468	4098C1	Management Systems Analyst II	C	F	1	1755
629	Dept of Social & Rehab Svcs	K0071675	1609P2	Computer Operations Supv	C	F	1	1754
629	Dept of Social & Rehab Svcs	K0050777	1639P1	Technology Support Consltn II	C	F	1	1734
629	Dept of Social & Rehab Svcs	K0210209	4157A4	Program Consultant II	C	F	1	1716
629	Dept of Social & Rehab Svcs	K0128186	8162D2	Human Services Consultant	C	F	1	1677
629	Dept of Social & Rehab Svcs	K0132970	4205D1	Social Worker Specialist	C	P	0.5	1671
629	Dept of Social & Rehab Svcs	K0204825	1628P3	Network Control Supervisor	C	F	1	1671
629	Dept of Social & Rehab Svcs	K0041618	8164D2	Human Services Supervisor	C	F	1	1629
629	Dept of Social & Rehab Svcs	K0045373	4157A4	Program Consultant II	C	F	1	1629
629	Dept of Social & Rehab Svcs	K0095644	4004A1	Accounting Specialist	C	F	1	1612
629	Dept of Social & Rehab Svcs	K0109835	1600P2	Applications Developer I	C	F	1	1594
629	Dept of Social & Rehab Svcs	K0044903	8163D2	Human Services Counselor	C	F	1	1587
629	Dept of Social & Rehab Svcs	K0154563	4205D1	Social Worker Specialist	C	F	1	1566
629	Dept of Social & Rehab Svcs	K0075776	1640P1	Technology Supprt Consltn III	C	F	1	1545
629	Dept of Social & Rehab Svcs	K0210589	1601P2	Applications Developer II	C	F	1	1530
629	Dept of Social & Rehab Svcs	K0142437	4157A4	Program Consultant II	C	F	1	1518
629	Dept of Social & Rehab Svcs	K0206118	4041A4	Program Consultant I	C	F	1	1517

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0204633	4041A4	Program Consultant I	C	F	1	1516
629	Dept of Social & Rehab Svcs	K0076988	1072K2	Senior Administrative Asst	C	F	1	1516
629	Dept of Social & Rehab Svcs	K0210600	1640P1	Technology Supprt Conslnt III	C	F	1	1511
629	Dept of Social & Rehab Svcs	K0169794	8161D2	Human Services Specialist	C	F	1	1490
629	Dept of Social & Rehab Svcs	K0046870	1073K2	Administrative Specialist	C	F	1	1479
629	Dept of Social & Rehab Svcs	K0067549	4203D1	Social Work Supervisor	C	F	1	1475
629	Dept of Social & Rehab Svcs	K0062249	4098C1	Management Systems Analyst II	C	F	1	1475
629	Dept of Social & Rehab Svcs	K0204140	1640P1	Technology Supprt Conslnt III	C	F	1	1440
629	Dept of Social & Rehab Svcs	K0210244	4041A4	Program Consultant I	C	F	1	1429
629	Dept of Social & Rehab Svcs	K0170597	4157A4	Program Consultant II	C	F	1	1426
629	Dept of Social & Rehab Svcs	K0162745	1640P1	Technology Supprt Conslnt III	C	F	1	1426
629	Dept of Social & Rehab Svcs	K0139165	8162D2	Human Services Consultant	C	F	1	1419
629	Dept of Social & Rehab Svcs	K0060285	4098C1	Lead Auditor	C	F	1	1391
629	Dept of Social & Rehab Svcs	K0051171	4084A6	Human Resource Prof IV	C	F	1	1391
629	Dept of Social & Rehab Svcs	K0154507	4041A4	Program Consultant I	C	F	1	1390
629	Dept of Social & Rehab Svcs	K0136062	8162D2	Human Services Consultant	C	F	1	1388
629	Dept of Social & Rehab Svcs	K0090617	1071K2	Administrative Assistant	C	P	0.49	1384
629	Dept of Social & Rehab Svcs	K0204296	4225A6	Staff Development Special I	C	F	1	1384
629	Dept of Social & Rehab Svcs	K0044330	4098C1	Management Systems Analyst II	C	F	1	1306
629	Dept of Social & Rehab Svcs	K0210604	4270A4	Public Service Administrator 2	C	F	1	1293
629	Dept of Social & Rehab Svcs	K0070661	1072K2	Senior Administrative Assnt	C	F	1	1290
629	Dept of Social & Rehab Svcs	K0162334	4098C1	Management Systems Analyst II	C	F	1	1262
629	Dept of Social & Rehab Svcs	K0136745	4272A4	Public Service Executive I	C	F	1	1250
629	Dept of Social & Rehab Svcs	K0210219	8160D2	Human Services Assistant	C	F	1	1243
629	Dept of Social & Rehab Svcs	K0158582	8162D2	Human Services Consultant	C	F	1	1236
629	Dept of Social & Rehab Svcs	K0049662	8210L1	Special Investigator I	C	F	1	1223
629	Dept of Social & Rehab Svcs	K0164245	8164D2	Human Services Supervisor	C	F	1	1222
629	Dept of Social & Rehab Svcs	K0163050	1071K2	Administrative Assistant	C	F	1	1222
629	Dept of Social & Rehab Svcs	K0132964	4272A4	Public Service Executive I	C	F	1	1217
629	Dept of Social & Rehab Svcs	K0057305	4157A4	Program Consultant II	C	F	1	1214
629	Dept of Social & Rehab Svcs	K0077516	8161D2	Human Services Specialist	C	F	1	1209
629	Dept of Social & Rehab Svcs	K0043904	4273A4	Public Service Executive II	C	F	1	1195
629	Dept of Social & Rehab Svcs	K0154566	1073K2	Administrative Specialist	C	F	1	1173
629	Dept of Social & Rehab Svcs	K0049574	4097C1	Management Systems Analyst I	C	F	1	1167
629	Dept of Social & Rehab Svcs	K0161951	1621P3	IT Project Manager	C	F	1	1146
629	Dept of Social & Rehab Svcs	K0058611	4270A4	Public Service Administrator 2	C	F	1	1138
629	Dept of Social & Rehab Svcs	K0162339	4098C1	Management Systems Analyst II	C	F	1	1110
629	Dept of Social & Rehab Svcs	K0067012	8163D2	Human Services Counselor	C	F	1	1093
629	Dept of Social & Rehab Svcs	K0050151	4157A4	Program Consultant II	C	F	1	1092
629	Dept of Social & Rehab Svcs	K0154521	4205D1	Social Worker Specialist	C	F	1	1090
629	Dept of Social & Rehab Svcs	K0055489	4157A4	Program Consultant II	C	F	1	1089
629	Dept of Social & Rehab Svcs	K0069259	4205D1	Social Worker Specialist	C	F	1	1082
629	Dept of Social & Rehab Svcs	K0204165	1618P3	IT Architecture Analyst I	C	F	1	1068
629	Dept of Social & Rehab Svcs	K0042403	4268K1	Administrative Officer	C	P	0.22	1057
629	Dept of Social & Rehab Svcs	K0045135	8161D2	Human Services Specialist	C	F	1	1055
629	Dept of Social & Rehab Svcs	K0068784	8162D2	Human Services Consultant	C	F	1	1055
629	Dept of Social & Rehab Svcs	K0155816	8162D2	Human Services Consultant	C	F	1	1054
629	Dept of Social & Rehab Svcs	K0217540	4041A4	Program Consultant I	C	F	1	1044
629	Dept of Social & Rehab Svcs	K0116466	4004A1	Accounting Specialist	C	P	0.5	1036
629	Dept of Social & Rehab Svcs	K0044951	4041A4	Program Consultant I	C	F	1	1034
629	Dept of Social & Rehab Svcs	K0134459	1643P1	Technology Support Supervisor	C	F	1	1034
629	Dept of Social & Rehab Svcs	K0210595	1600P2	Applications Developer I	C	F	1	1031
629	Dept of Social & Rehab Svcs	K0109836	4274A4	Public Service Executive III	C	F	1	1027
629	Dept of Social & Rehab Svcs	K0132744	7114F2	Registered Nurse Senior	C	F	1	1027
629	Dept of Social & Rehab Svcs	K0060171	8163D2	Human Services Counselor	C	F	1	1012
629	Dept of Social & Rehab Svcs	K0059977	1073K2	Administrative Specialist	C	F	1	1009
629	Dept of Social & Rehab Svcs	K0055718	8163D2	Human Services Counselor	C	F	1	999
629	Dept of Social & Rehab Svcs	K0133642	8162D2	Human Services Consultant	C	F	1	986
629	Dept of Social & Rehab Svcs	K0070505	4205D1	Social Worker Specialist	C	F	1	985
629	Dept of Social & Rehab Svcs	K0164710	8162D2	Human Services Consultant	C	F	1	984
629	Dept of Social & Rehab Svcs	K0165445	8160D2	Human Services Assistant	C	F	1	971
629	Dept of Social & Rehab Svcs	K0134742	8161D2	Human Services Specialist	C	F	1	956
629	Dept of Social & Rehab Svcs	K0047825	4041A4	Program Consultant I	C	F	1	942
629	Dept of Social & Rehab Svcs	K0209273	8162D2	Human Services Consultant	C	F	1	942
629	Dept of Social & Rehab Svcs	K0069471	8161D2	Human Services Specialist	C	F	1	929
629	Dept of Social & Rehab Svcs	K0204531	4098C1	Management Systems Analyst II	C	F	1	929
629	Dept of Social & Rehab Svcs	K0162861	8162D2	Human Services Consultant	C	F	1	928
629	Dept of Social & Rehab Svcs	K0183037	085800	Deputy Secretary	U	F	1	922

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0058330	8162D2	Human Services Consultant	C	F	1	917
629	Dept of Social & Rehab Svcs	K0162991	8162D2	Human Services Consultant	C	F	1	912
629	Dept of Social & Rehab Svcs	K0109847	1072K2	Senior Administrative Assistnt	C	P	0.5	908
629	Dept of Social & Rehab Svcs	K0062880	1072K2	Senior Administrative Asst	C	F	1	901
629	Dept of Social & Rehab Svcs	K0203423	8163D2	Human Services Counselor	C	F	1	894
629	Dept of Social & Rehab Svcs	K0162502	4023D3	Attorney II	C	F	1	887
629	Dept of Social & Rehab Svcs	K0068562	4097C1	Management Systems Analyst I	C	F	1	887
629	Dept of Social & Rehab Svcs	K0141625	8162D2	Human Services Consultant	C	F	1	886
629	Dept of Social & Rehab Svcs	K0162733	8162D2	Human Services Consultant	C	F	1	883
629	Dept of Social & Rehab Svcs	K0041846	4205D1	Social Worker Specialist	C	F	1	873
629	Dept of Social & Rehab Svcs	K0205693	4157A4	Program Consultant II	C	F	1	872
629	Dept of Social & Rehab Svcs	K0069987	8162D2	Human Services Consultant	C	F	1	852
629	Dept of Social & Rehab Svcs	K0061258	4205D1	Social Worker Specialist	C	F	1	852
629	Dept of Social & Rehab Svcs	K0207898	088100	Director Program Coordiation	U	F	1	851
629	Dept of Social & Rehab Svcs	K0206151	4157A4	Program Consultant II	C	F	1	851
629	Dept of Social & Rehab Svcs	K0129856	4273A4	Public Service Executive II	C	F	1	845
629	Dept of Social & Rehab Svcs	K0210259	4274A4	Public Service Executive III	C	F	1	839
629	Dept of Social & Rehab Svcs	K0045448	8161D2	Human Services Specialist	C	F	1	830
629	Dept of Social & Rehab Svcs	K0052160	4205D1	Social Worker Specialist	C	F	1	830
629	Dept of Social & Rehab Svcs	K0077517	4004A1	Accounting Specialist	C	F	1	824
629	Dept of Social & Rehab Svcs	K0154548	4205D1	Social Worker Specialist	C	F	1	823
629	Dept of Social & Rehab Svcs	K0218402	4097C1	Management Systems Analyst I	C	F	1	818
629	Dept of Social & Rehab Svcs	K0164415	8161D2	Human Services Specialist	C	F	1	817
629	Dept of Social & Rehab Svcs	K0060716	8161D2	Human Services Specialist	C	F	1	803
629	Dept of Social & Rehab Svcs	K0044267	8162D2	Human Services Consultant	C	F	1	795
629	Dept of Social & Rehab Svcs	K0044124	4205D1	Social Worker Specialist	C	F	1	791
629	Dept of Social & Rehab Svcs	K0162365	4157A4	Program Consultant II	C	F	1	789
629	Dept of Social & Rehab Svcs	K0151639	4098C1	Management Systems Analyst II	C	F	1	788
629	Dept of Social & Rehab Svcs	K0066415	4205D1	Social Worker Specialist	C	F	1	781
629	Dept of Social & Rehab Svcs	K0162678	4157A4	Program Consultant II	C	F	1	777
629	Dept of Social & Rehab Svcs	K0100517	1073K2	Administrative Specialist	C	F	1	777
629	Dept of Social & Rehab Svcs	K0104033	8161D2	Human Services Specialist	C	F	1	774
629	Dept of Social & Rehab Svcs	K0046889	8162D2	Human Services Consultant	C	F	1	765
629	Dept of Social & Rehab Svcs	K0072913	1612P2	Database Administrator III	C	F	1	765
629	Dept of Social & Rehab Svcs	K0162802	4205D1	Social Worker Specialist	C	F	1	763
629	Dept of Social & Rehab Svcs	K0046761	8162D2	Human Services Consultant	C	F	1	761
629	Dept of Social & Rehab Svcs	K0056834	8162D2	Human Services Consultant	C	F	1	760
629	Dept of Social & Rehab Svcs	K0150612	4208A1	State Auditor I	C	F	1	753
629	Dept of Social & Rehab Svcs	K0133020	8163D2	Human Services Counselor	C	F	1	747
629	Dept of Social & Rehab Svcs	K0052754	8161D2	Human Services Specialist	C	F	1	747
629	Dept of Social & Rehab Svcs	K0163172	8160D2	Human Services Assistant	C	F	1	747
629	Dept of Social & Rehab Svcs	K0065564	8162D2	Human Services Consultant	C	F	1	747
629	Dept of Social & Rehab Svcs	K0109403	4157A4	Assistant TANF Program Mgr	C	F	1	747
629	Dept of Social & Rehab Svcs	K0074967	8160D2	Human Services Assistant	C	F	1	746
629	Dept of Social & Rehab Svcs	K0216726	8160D2	Human Services Assistant	C	F	1	746
629	Dept of Social & Rehab Svcs	K0065850	1071K2	Administrative Assistant	C	P	0.5	746
629	Dept of Social & Rehab Svcs	K0162682	8160D2	Human Services Assistant	C	F	1	744
629	Dept of Social & Rehab Svcs	K0064163	1072K2	Senior Administrative Assistnt	C	F	1	744
629	Dept of Social & Rehab Svcs	K0160307	4157A4	Program Consultant II	C	F	1	744
629	Dept of Social & Rehab Svcs	K0163073	8162D2	Human Services Consultant	C	F	1	740
629	Dept of Social & Rehab Svcs	K0211990	1603P2	Applications Development Supv	C	F	1	732
629	Dept of Social & Rehab Svcs	K0049421	4082A6	Human Resource Prof II	C	F	1	732
629	Dept of Social & Rehab Svcs	K0069788	1073K2	Administrative Specialist	C	F	1	731
629	Dept of Social & Rehab Svcs	K0073641	8163D2	Human Services Counselor	C	F	1	726
629	Dept of Social & Rehab Svcs	K0169605	4157A4	Program Consultant II	C	F	1	726
629	Dept of Social & Rehab Svcs	K0165409	1073K2	Administrative Specialist	C	F	1	726
629	Dept of Social & Rehab Svcs	K0042243	8361E2	Graphic Designer Specialist	C	F	1	723
629	Dept of Social & Rehab Svcs	K0053198	4205D1	Social Worker Specialist	C	F	1	719
629	Dept of Social & Rehab Svcs	K0075824	2013C1	Research Analyst I	C	F	1	718
629	Dept of Social & Rehab Svcs	K0063726	4272A4	Public Service Executive I	C	F	1	718
629	Dept of Social & Rehab Svcs	K0062591	8161D2	Human Services Specialist	C	F	1	715
629	Dept of Social & Rehab Svcs	K0129821	1072K2	Senior Administrative Assistnt	C	F	1	709
629	Dept of Social & Rehab Svcs	K0110791	1072K2	Senior Administrative Assistnt	C	F	1	705
629	Dept of Social & Rehab Svcs	K0050736	4205D1	Social Worker Specialist	C	F	1	705
629	Dept of Social & Rehab Svcs	K0205777	1072K2	Senior Administrative Assistnt	C	F	1	705
629	Dept of Social & Rehab Svcs	K0133686	8162D2	Human Services Consultant	C	F	1	702
629	Dept of Social & Rehab Svcs	K0076686	4208A1	State Auditor I	C	F	1	697
629	Dept of Social & Rehab Svcs	K0071424	8161D2	Human Services Specialist	C	F	1	691

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0051946	8162D2	Human Services Consultant	C	F	1	690
629	Dept of Social & Rehab Svcs	K0051104	4272A4	Public Service Executive I	C	F	1	690
629	Dept of Social & Rehab Svcs	K0050395	4205D1	Social Worker Specialist	C	F	1	688
629	Dept of Social & Rehab Svcs	K0069835	1641P1	Technology Support Tech I	C	F	1	683
629	Dept of Social & Rehab Svcs	K0042523	1072K2	Senior Administrative Asst	C	F	1	681
629	Dept of Social & Rehab Svcs	K0071273	4098C1	Management Systems Analyst II	C	F	1	676
629	Dept of Social & Rehab Svcs	K0064863	1073K2	Administrative Specialist	C	F	1	674
629	Dept of Social & Rehab Svcs	K0170612	8162D2	Human Services Consultant	C	F	1	670
629	Dept of Social & Rehab Svcs	K0096642	4023D3	Attorney II	C	P	0.5	669
629	Dept of Social & Rehab Svcs	K0091206	8161D2	Human Services Specialist	C	F	1	669
629	Dept of Social & Rehab Svcs	K0162797	8161D2	Human Services Specialist	C	F	1	668
629	Dept of Social & Rehab Svcs	K0154561	8210L1	Special Investigator I	C	F	1	666
629	Dept of Social & Rehab Svcs	K0074830	1071K2	Administrative Assistant	C	F	1	665
629	Dept of Social & Rehab Svcs	K0063642	8163D2	Human Services Counselor	C	F	1	663
629	Dept of Social & Rehab Svcs	K0057863	4157A4	Program Consultant II	C	F	1	663
629	Dept of Social & Rehab Svcs	K0203134	4157A4	Program Consultant II	C	F	1	663
629	Dept of Social & Rehab Svcs	K0154522	1072K2	Senior Administrative Asst	C	F	1	663
629	Dept of Social & Rehab Svcs	K0206186	8160D2	Human Services Assistant	C	F	1	663
629	Dept of Social & Rehab Svcs	K0056309	4205D1	Social Worker Specialist	C	F	1	663
629	Dept of Social & Rehab Svcs	K0065182	4272A4	Public Service Executive I	C	F	1	663
629	Dept of Social & Rehab Svcs	K0154506	8164D2	Human Services Supervisor	C	F	1	660
629	Dept of Social & Rehab Svcs	K0041993	8160D2	Human Services Assistant	C	F	1	660
629	Dept of Social & Rehab Svcs	K0054613	8162D2	Human Services Consultant	C	F	1	655
629	Dept of Social & Rehab Svcs	K0045700	4203D1	Social Work Supervisor	C	F	1	651
629	Dept of Social & Rehab Svcs	K0059133	4205D1	Social Worker Specialist	C	F	1	649
629	Dept of Social & Rehab Svcs	K0154542	4225A6	Staff Development Special I	C	F	1	649
629	Dept of Social & Rehab Svcs	K0177429	4157A4	Program Consultant II	C	F	1	649
629	Dept of Social & Rehab Svcs	K0169633	4023D3	Attorney II	C	F	1	642
629	Dept of Social & Rehab Svcs	K0069530	4273A4	Public Service Executive II	C	F	1	639
629	Dept of Social & Rehab Svcs	K0067725	8160D2	Human Services Assistant	C	F	1	638
629	Dept of Social & Rehab Svcs	K0210337	4272A4	MH HCBS Waiver Mgr	C	F	1	635
629	Dept of Social & Rehab Svcs	K0043464	4004A1	Accounting Specialist	C	F	1	635
629	Dept of Social & Rehab Svcs	K0059122	8162D2	Human Services Consultant	C	F	1	635
629	Dept of Social & Rehab Svcs	K0162524	1072K2	Senior Administrative Assistent	C	F	1	632
629	Dept of Social & Rehab Svcs	K0136072	8161D2	Human Services Specialist	C	F	1	630
629	Dept of Social & Rehab Svcs	K0129824	8161D2	Human Services Specialist	C	F	1	629
629	Dept of Social & Rehab Svcs	K0102646	8161D2	Human Services Specialist	C	F	1	628
629	Dept of Social & Rehab Svcs	K0116474	1072K2	Senior Administrative Assistent	C	F	1	627
629	Dept of Social & Rehab Svcs	K0066741	8161D2	Human Services Specialist	C	F	1	621
629	Dept of Social & Rehab Svcs	K0109453	8161D2	Human Services Specialist	C	F	1	621
629	Dept of Social & Rehab Svcs	K0061937	4205D1	Social Worker Specialist	C	F	1	621
629	Dept of Social & Rehab Svcs	K0072099	8160D2	Human Services Assistant	C	F	1	618
629	Dept of Social & Rehab Svcs	K0140320	8162D2	Human Services Consultant	C	F	1	614
629	Dept of Social & Rehab Svcs	K0044576	8162D2	Human Services Consultant	C	F	1	611
629	Dept of Social & Rehab Svcs	K0133676	8161D2	Human Services Specialist	C	F	1	609
629	Dept of Social & Rehab Svcs	K0210211	8163D2	Human Services Counselor	C	F	1	607
629	Dept of Social & Rehab Svcs	K0045523	4225A6	Staff Development Special I	C	F	1	606
629	Dept of Social & Rehab Svcs	K0091208	8161D2	Human Services Specialist	C	F	1	601
629	Dept of Social & Rehab Svcs	K0051267	8161D2	Human Services Specialist	C	F	1	600
629	Dept of Social & Rehab Svcs	K0213279	040300	Director	U	F	1	600
629	Dept of Social & Rehab Svcs	K0049985	4205D1	Social Worker Specialist	C	F	1	596
629	Dept of Social & Rehab Svcs	K0123767	1073K2	Administrative Specialist	C	F	1	596
629	Dept of Social & Rehab Svcs	K0052990	4205D1	Social Worker Specialist	C	F	1	595
629	Dept of Social & Rehab Svcs	K0046350	8162D2	Human Services Consultant	C	F	1	593
629	Dept of Social & Rehab Svcs	K0047778	8162D2	Human Services Consultant	C	F	1	593
629	Dept of Social & Rehab Svcs	K0063493	4205D1	Social Worker Specialist	C	F	1	593
629	Dept of Social & Rehab Svcs	K0210234	4157A4	Program Consultant II	C	F	1	593
629	Dept of Social & Rehab Svcs	K0058900	8161D2	Human Services Specialist	C	F	1	586
629	Dept of Social & Rehab Svcs	K0133688	8161D2	Human Services Specialist	C	F	1	586
629	Dept of Social & Rehab Svcs	K0066414	1642P1	Technology Support Tech II	C	F	1	579
629	Dept of Social & Rehab Svcs	K0169807	8161D2	Human Services Specialist	C	F	1	579
629	Dept of Social & Rehab Svcs	K0136063	8160D2	Human Services Assistant	C	F	1	578
629	Dept of Social & Rehab Svcs	K0102630	8161D2	Human Services Specialist	C	F	1	578
629	Dept of Social & Rehab Svcs	K0107248	4270A4	Public Service Administrator 2	C	F	1	578
629	Dept of Social & Rehab Svcs	K0049011	4274A4	Public Service Executive III	C	F	1	578
629	Dept of Social & Rehab Svcs	K0170620	1071K2	Administrative Assistant	C	F	1	572
629	Dept of Social & Rehab Svcs	K0078091	8161D2	Human Services Specialist	C	F	1	572
629	Dept of Social & Rehab Svcs	K0070708	1072K2	Senior Administrative Asst	C	F	1	565

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0053831	8210L1	Special Investigator I	C	F	1	565
629	Dept of Social & Rehab Svcs	K0058739	8161D2	Human Services Specialist	C	F	1	565
629	Dept of Social & Rehab Svcs	K0163650	4272A4	Public Service Executive I	C	F	1	565
629	Dept of Social & Rehab Svcs	K0099437	4149C1	Management Systems Analyst III	C	F	1	565
629	Dept of Social & Rehab Svcs	K0210235	8162D2	Human Services Consultant	C	F	1	565
629	Dept of Social & Rehab Svcs	K0072573	8164D2	Human Services Supervisor	C	F	1	564
629	Dept of Social & Rehab Svcs	K0149418	4082A6	Human Resource Prof II	C	F	1	564
629	Dept of Social & Rehab Svcs	K0165224	8161D2	Human Services Specialist	C	F	1	564
629	Dept of Social & Rehab Svcs	K0167776	4098C1	Medicaid Analyst	C	F	1	564
629	Dept of Social & Rehab Svcs	K0215828	4004A1	Accounting Specialist	C	P	0.5	564
629	Dept of Social & Rehab Svcs	K0103678	8161D2	Human Services Specialist	C	F	1	562
629	Dept of Social & Rehab Svcs	K0165123	8161D2	Human Services Specialist	C	F	1	562
629	Dept of Social & Rehab Svcs	K0163106	8160D2	Human Services Assistant	C	F	1	558
629	Dept of Social & Rehab Svcs	K0061203	4083A6	Human Resource Prof III	C	F	1	558
629	Dept of Social & Rehab Svcs	K0056343	1071K2	Administrative Assistant	C	F	1	557
629	Dept of Social & Rehab Svcs	K0154565	8160D2	Human Services Assistant	C	F	1	555
629	Dept of Social & Rehab Svcs	K0071099	8160D2	Human Services Assistant	C	F	1	551
629	Dept of Social & Rehab Svcs	K0066853	8161D2	Human Services Specialist	C	F	1	551
629	Dept of Social & Rehab Svcs	K0044007	8160D2	Human Services Assistant	C	F	1	550
629	Dept of Social & Rehab Svcs	K0165226	1642P1	Technology Support Tech II	C	F	1	550
629	Dept of Social & Rehab Svcs	K0067327	4205D1	Social Worker Specialist	C	F	1	550
629	Dept of Social & Rehab Svcs	K0204813	4157A4	Program Consultant II	C	F	1	550
629	Dept of Social & Rehab Svcs	K0073106	4225A6	Staff Development Special I	C	F	1	547
629	Dept of Social & Rehab Svcs	K0092211	8161D2	Human Services Specialist	C	F	1	546
629	Dept of Social & Rehab Svcs	K0065030	8162D2	Human Services Consultant	C	F	1	545
629	Dept of Social & Rehab Svcs	K0165734	8161D2	Human Services Specialist	C	F	1	544
629	Dept of Social & Rehab Svcs	K0045554	8161D2	Human Services Specialist	C	F	1	544
629	Dept of Social & Rehab Svcs	K0066341	8162D2	Human Services Consultant	C	F	1	541
629	Dept of Social & Rehab Svcs	K0073387	1071K2	Administrative Assistant	C	F	1	541
629	Dept of Social & Rehab Svcs	K0162639	4205D1	Social Worker Specialist	C	F	1	538
629	Dept of Social & Rehab Svcs	K0166828	4272A4	Public Service Executive I	C	F	1	536
629	Dept of Social & Rehab Svcs	K0065185	1073K2	Administrative Specialist	C	F	1	532
629	Dept of Social & Rehab Svcs	K0203051	8161D2	Human Services Specialist	C	F	1	529
629	Dept of Social & Rehab Svcs	K0058394	7111F2	Licensed Practical Nurse	C	P	0.49	529
629	Dept of Social & Rehab Svcs	K0097977	7111F2	Licensed Practical Nurse	C	P	0.49	529
629	Dept of Social & Rehab Svcs	K0051260	1071K2	Administrative Assistant	C	F	1	523
629	Dept of Social & Rehab Svcs	K0041074	8161D2	Human Services Specialist	C	F	1	523
629	Dept of Social & Rehab Svcs	K0075586	4272A4	Public Service Executive I	C	F	1	523
629	Dept of Social & Rehab Svcs	K0216729	8160D2	Human Services Assistant	C	F	1	522
629	Dept of Social & Rehab Svcs	K0206181	8160D2	Human Services Assistant	C	F	1	522
629	Dept of Social & Rehab Svcs	K0163216	8161D2	Human Services Specialist	C	F	1	522
629	Dept of Social & Rehab Svcs	K0171939	4157A4	Program Consultant II	C	F	1	517
629	Dept of Social & Rehab Svcs	K0162510	4023D3	Attorney II	C	F	1	516
629	Dept of Social & Rehab Svcs	K0071605	8163D2	Human Services Counselor	C	F	1	516
629	Dept of Social & Rehab Svcs	K0104928	8163D2	Rehabilitation Counselor	C	F	1	516
629	Dept of Social & Rehab Svcs	K0163030	8160D2	Human Services Assistant	C	F	1	516
629	Dept of Social & Rehab Svcs	K0210201	8161D2	Human Services Specialist	C	F	1	516
629	Dept of Social & Rehab Svcs	K0053530	8161D2	Human Services Specialist	C	F	1	516
629	Dept of Social & Rehab Svcs	K0129049	8160D2	Human Services Assistant	C	F	1	516
629	Dept of Social & Rehab Svcs	K0043381	8162D2	Human Services Consultant	C	F	1	509
629	Dept of Social & Rehab Svcs	K0060326	8161D2	Human Services Specialist	C	F	1	509
629	Dept of Social & Rehab Svcs	K0155821	8161D2	Human Services Specialist	C	F	1	509
629	Dept of Social & Rehab Svcs	K0105119	4205D1	Social Worker Specialist	C	F	1	509
629	Dept of Social & Rehab Svcs	K0076760	1072K2	Senior Administrative Asst	C	F	1	509
629	Dept of Social & Rehab Svcs	K0162771	4205D1	Social Worker Specialist	C	F	1	509
629	Dept of Social & Rehab Svcs	K0065106	4205D1	Social Worker Specialist	C	F	1	508
629	Dept of Social & Rehab Svcs	K0129054	8163D2	Human Services Counselor	C	F	1	508
629	Dept of Social & Rehab Svcs	K0206354	4272A4	Public Service Executive I	C	F	1	503
629	Dept of Social & Rehab Svcs	K0040767	4205D1	Social Worker Specialist	C	F	1	502
629	Dept of Social & Rehab Svcs	K0163211	8161D2	Human Services Specialist	C	F	1	497
629	Dept of Social & Rehab Svcs	K0162976	1071K2	Administrative Assistant	C	F	1	495
629	Dept of Social & Rehab Svcs	K0052033	4205D1	Social Worker Specialist	C	F	1	495
629	Dept of Social & Rehab Svcs	K0135088	4205D1	Social Worker Specialist	C	F	1	495
629	Dept of Social & Rehab Svcs	K0071600	8161D2	Human Services Specialist	C	F	1	495
629	Dept of Social & Rehab Svcs	K0133671	8161D2	Human Services Specialist	C	F	1	495
629	Dept of Social & Rehab Svcs	K0154525	8161D2	Human Services Specialist	C	F	1	495
629	Dept of Social & Rehab Svcs	K0061534	8163D2	Human Services Counselor	C	F	1	494
629	Dept of Social & Rehab Svcs	K0058944	4205D1	Social Worker Specialist	C	F	1	488

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0217340	040300	Director	U	F	1	487
629	Dept of Social & Rehab Svcs	K0169809	8161D2	Human Services Specialist	C	F	1	484
629	Dept of Social & Rehab Svcs	K0131855	1071K2	Administrative Assistant	C	F	1	481
629	Dept of Social & Rehab Svcs	K0072707	4205D1	Social Worker Specialist	C	F	1	481
629	Dept of Social & Rehab Svcs	K0043301	4273A4	Public Service Executive II	C	F	1	481
629	Dept of Social & Rehab Svcs	K0162111	4205D1	Social Worker Specialist	C	F	1	481
629	Dept of Social & Rehab Svcs	K0165726	8160D2	Human Services Assistant	C	F	1	481
629	Dept of Social & Rehab Svcs	K0113579	4097C1	Management Systems Analyst I	C	F	1	481
629	Dept of Social & Rehab Svcs	K0074714	4203D1	Social Work Supervisor	C	F	1	480
629	Dept of Social & Rehab Svcs	K0113257	8161D2	Human Services Specialist	C	F	1	480
629	Dept of Social & Rehab Svcs	K0056041	8161D2	Human Services Specialist	C	F	1	480
629	Dept of Social & Rehab Svcs	K0069661	8161D2	Human Services Specialist	C	F	1	480
629	Dept of Social & Rehab Svcs	K0211645	040300	Deputy Secretary Strategic Dev	U	F	1	480
629	Dept of Social & Rehab Svcs	K0132769	4272A4	Public Service Executive I	C	F	1	480
629	Dept of Social & Rehab Svcs	K0043915	8160D2	Human Services Assistant	C	F	1	478
629	Dept of Social & Rehab Svcs	K0075424	4205D1	Social Worker Specialist	C	F	1	476
629	Dept of Social & Rehab Svcs	K0046930	1071K2	Administrative Assistant	C	F	1	474
629	Dept of Social & Rehab Svcs	K0076978	4205D1	Social Worker Specialist	C	F	1	474
629	Dept of Social & Rehab Svcs	K0070974	8161D2	Human Services Specialist	C	F	1	474
629	Dept of Social & Rehab Svcs	K0071696	8161D2	Human Services Specialist	C	F	1	474
629	Dept of Social & Rehab Svcs	K0164193	4157A4	Program Consultant II	C	F	1	468
629	Dept of Social & Rehab Svcs	K0104855	1071K2	Administrative Assistant	C	F	1	467
629	Dept of Social & Rehab Svcs	K0162977	4268K1	Administrative Officer	C	F	1	467
629	Dept of Social & Rehab Svcs	K0063700	8160D2	Human Services Assistant	C	F	1	467
629	Dept of Social & Rehab Svcs	K0155832	8161D2	Human Services Specialist	C	F	1	467
629	Dept of Social & Rehab Svcs	K0057320	8210L1	Special Investigator I	C	F	1	466
629	Dept of Social & Rehab Svcs	K0163221	8164D2	Human Services Supervisor	C	F	1	466
629	Dept of Social & Rehab Svcs	K0150927	8161D2	Human Services Specialist	C	F	1	466
629	Dept of Social & Rehab Svcs	K0072004	4097C1	Management Systems Analyst I	C	F	1	466
629	Dept of Social & Rehab Svcs	K0172789	4272A4	Public Service Executive I	C	F	1	466
629	Dept of Social & Rehab Svcs	K0154572	4205D1	Social Worker Specialist	C	F	1	462
629	Dept of Social & Rehab Svcs	K0096644	4023D3	Attorney II	C	F	1	460
629	Dept of Social & Rehab Svcs	K0073041	8162D2	Human Services Consultant	C	F	1	459
629	Dept of Social & Rehab Svcs	K0129832	4205D1	Social Worker Specialist	C	F	1	456
629	Dept of Social & Rehab Svcs	K0151964	8164D2	Human Services Supervisor	C	F	1	456
629	Dept of Social & Rehab Svcs	K0110207	4273A4	Public Service Executive II	C	F	1	456
629	Dept of Social & Rehab Svcs	K0204529	4157A4	Program Consultant II	C	F	1	456
629	Dept of Social & Rehab Svcs	K0062805	1073K2	Administrative Specialist	C	F	1	455
629	Dept of Social & Rehab Svcs	K0155780	4041A4	Program Consultant I	C	F	1	455
629	Dept of Social & Rehab Svcs	K0072486	4205D1	Social Worker Specialist	C	F	1	452
629	Dept of Social & Rehab Svcs	K0061573	1073K2	Administrative Specialist	C	F	1	452
629	Dept of Social & Rehab Svcs	K0165488	4225A6	Staff Development Special I	C	F	1	452
629	Dept of Social & Rehab Svcs	K0065655	8161D2	Human Services Specialist	C	F	1	452
629	Dept of Social & Rehab Svcs	K0070623	1602P2	Applications Developer III	C	F	1	452
629	Dept of Social & Rehab Svcs	K0068836	4098C1	Management Systems Analyst II	C	F	1	452
629	Dept of Social & Rehab Svcs	K0155790	8161D2	Human Services Specialist	C	F	1	449
629	Dept of Social & Rehab Svcs	K0132961	4205D1	Social Worker Specialist	C	F	1	448
629	Dept of Social & Rehab Svcs	K0046699	8161D2	Human Services Specialist	C	F	1	446
629	Dept of Social & Rehab Svcs	K0129888	1072K2	Senior Administrative Assisnt	C	F	1	446
629	Dept of Social & Rehab Svcs	K0165489	4226A6	Staff Development Special II	C	F	1	446
629	Dept of Social & Rehab Svcs	K0165408	4157A4	Program Consultant II	C	F	1	445
629	Dept of Social & Rehab Svcs	K0077127	1071K2	Administrative Assistant	C	F	1	439
629	Dept of Social & Rehab Svcs	K0043885	8161D2	Human Services Specialist	C	F	1	439
629	Dept of Social & Rehab Svcs	K0162978	1071K2	Administrative Assistant	C	F	1	438
629	Dept of Social & Rehab Svcs	K0061162	8164D2	Human Services Supervisor	C	F	1	438
629	Dept of Social & Rehab Svcs	K0129844	1072K2	Senior Administrative Assisnt	C	F	1	438
629	Dept of Social & Rehab Svcs	K0051539	8161D2	Human Services Specialist	C	F	1	438
629	Dept of Social & Rehab Svcs	K0072073	8161D2	Human Services Specialist	C	F	1	438
629	Dept of Social & Rehab Svcs	K0044971	4205D1	Social Worker Specialist	C	F	1	438
629	Dept of Social & Rehab Svcs	K0210228	4098C1	Management Systems Analyst II	C	F	1	438
629	Dept of Social & Rehab Svcs	K0041239	1071K2	Administrative Assistant	C	F	1	435
629	Dept of Social & Rehab Svcs	K0102631	8161D2	Human Services Specialist	C	F	1	433
629	Dept of Social & Rehab Svcs	K0064923	8161D2	Human Services Specialist	C	F	1	432
629	Dept of Social & Rehab Svcs	K0177693	4098C1	Management Systems Analyst II	C	F	1	431
629	Dept of Social & Rehab Svcs	K0163049	8160D2	Human Services Assistant	C	F	1	424
629	Dept of Social & Rehab Svcs	K0072725	1071K2	Administrative Assistant	C	F	1	424
629	Dept of Social & Rehab Svcs	K0169353	4041A4	Program Consultant I	C	F	1	424
629	Dept of Social & Rehab Svcs	K0046196	4205D1	Social Worker Specialist	C	F	1	424

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-27

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0057893	8161D2	Human Services Specialist	C	F	1	424
629	Dept of Social & Rehab Svcs	K0178323	4225A6	Staff Development Special I	C	F	1	424
629	Dept of Social & Rehab Svcs	K0170250	4272A4	Public Service Executive I	C	F	1	424
629	Dept of Social & Rehab Svcs	K0171857	4157A4	Program Consultant II	C	F	1	418
629	Dept of Social & Rehab Svcs	K0076563	4098C1	Management Systems Analyst II	C	F	1	417
629	Dept of Social & Rehab Svcs	K0067013	8161D2	Human Services Specialist	C	F	1	411
629	Dept of Social & Rehab Svcs	K0061917	8161D2	Human Services Specialist	C	F	1	411
629	Dept of Social & Rehab Svcs	K0050020	8161D2	Human Services Specialist	C	F	1	410
629	Dept of Social & Rehab Svcs	K0132041	8161D2	Human Services Specialist	C	F	1	410
629	Dept of Social & Rehab Svcs	K0067015	8160D2	Human Services Assistant	C	F	1	410
629	Dept of Social & Rehab Svcs	K0133845	8164D2	Human Services Supervisor	C	F	1	410
629	Dept of Social & Rehab Svcs	K0047706	4098C1	Management Systems Analyst II	C	F	1	410
629	Dept of Social & Rehab Svcs	K0162774	4205D1	Social Worker Specialist	C	F	1	408
629	Dept of Social & Rehab Svcs	K0169795	8161D2	Human Services Specialist	C	P	0.5	406
629	Dept of Social & Rehab Svcs	K0205651	8161D2	Human Services Specialist	C	F	1	404
629	Dept of Social & Rehab Svcs	K0163075	8160D2	Human Services Assistant	C	F	1	401
629	Dept of Social & Rehab Svcs	K0096660	1072K2	Senior Administrative Assisnt	C	F	1	401
629	Dept of Social & Rehab Svcs	K0051433	1072K2	Senior Administrative Asst	C	F	1	397
629	Dept of Social & Rehab Svcs	K0162835	4205D1	Social Worker Specialist	C	F	1	397
629	Dept of Social & Rehab Svcs	K0129889	4023D3	Attorney II	C	F	1	396
629	Dept of Social & Rehab Svcs	K0070466	8162D2	Human Services Consultant	C	F	1	396
629	Dept of Social & Rehab Svcs	K0051863	8161D2	Human Services Specialist	C	F	1	396
629	Dept of Social & Rehab Svcs	K0071595	4041A4	Program Consultant I	C	F	1	396
629	Dept of Social & Rehab Svcs	K0210207	4272A4	Public Service Executive I	C	F	1	396
629	Dept of Social & Rehab Svcs	K0133645	4082A6	Human Resource Prof II	C	F	1	394
629	Dept of Social & Rehab Svcs	K0072390	8164D2	Human Services Supervisor	C	F	1	393
629	Dept of Social & Rehab Svcs	K0076359	8161D2	Human Services Specialist	C	F	1	391
629	Dept of Social & Rehab Svcs	K0135093	8163D2	Human Services Counselor	C	F	1	390
629	Dept of Social & Rehab Svcs	K0163181	8162D2	Human Services Consultant	C	F	1	390
629	Dept of Social & Rehab Svcs	K0103217	8163D2	Human Services Counselor	C	F	1	390
629	Dept of Social & Rehab Svcs	K0051649	4205D1	Social Worker Specialist	C	F	1	383
629	Dept of Social & Rehab Svcs	K0053140	8160D2	Human Services Assistant	C	F	1	383
629	Dept of Social & Rehab Svcs	K0057658	8164D2	Human Services Supervisor	C	F	1	383
629	Dept of Social & Rehab Svcs	K0059057	8161D2	Human Services Specialist	C	F	1	383
629	Dept of Social & Rehab Svcs	K0046631	4205D1	Social Worker Specialist	C	F	1	383
629	Dept of Social & Rehab Svcs	K0058024	8161D2	Human Services Specialist	C	F	1	383
629	Dept of Social & Rehab Svcs	K0113268	8161D2	Human Services Specialist	C	F	1	383
629	Dept of Social & Rehab Svcs	K0064154	4205D1	Social Worker Specialist	C	F	1	383
629	Dept of Social & Rehab Svcs	K0162808	8160D2	Human Services Assistant	C	F	1	383
629	Dept of Social & Rehab Svcs	K0153480	8161D2	Human Services Specialist	C	F	1	383
629	Dept of Social & Rehab Svcs	K0206166	8160D2	Human Services Assistant	C	F	1	380
629	Dept of Social & Rehab Svcs	K0141614	8162D2	Human Services Consultant	C	F	1	380
629	Dept of Social & Rehab Svcs	K0096661	1072K2	Senior Administrative Assisnt	C	F	1	380
629	Dept of Social & Rehab Svcs	K0136162	8161D2	Human Services Specialist	C	F	1	379
629	Dept of Social & Rehab Svcs	K0059187	8161D2	Human Services Specialist	C	F	1	379
629	Dept of Social & Rehab Svcs	K0063075	8161D2	Human Services Specialist	C	F	1	376
629	Dept of Social & Rehab Svcs	K0132738	4270A4	Public Service Administrator 2	C	F	1	376
629	Dept of Social & Rehab Svcs	K0111747	1072K2	Senior Administrative Asst	C	F	1	373
629	Dept of Social & Rehab Svcs	K0050743	4205D1	Social Worker Specialist	C	F	1	372
629	Dept of Social & Rehab Svcs	K0055798	8161D2	Human Services Specialist	C	F	1	369
629	Dept of Social & Rehab Svcs	K0071684	4214K1	Procurement Officer II	C	F	1	369
629	Dept of Social & Rehab Svcs	K0055329	8161D2	Human Services Specialist	C	F	1	368
629	Dept of Social & Rehab Svcs	K0156440	8161D2	Human Services Specialist	C	F	1	366
629	Dept of Social & Rehab Svcs	K0068880	4205D1	Social Worker Specialist	C	F	1	366
629	Dept of Social & Rehab Svcs	K0132936	8161D2	Human Services Specialist	C	F	1	364
629	Dept of Social & Rehab Svcs	K0167821	8160D2	Human Services Assistant	C	F	1	362
629	Dept of Social & Rehab Svcs	K0169827	8161D2	Human Services Specialist	C	F	1	362
629	Dept of Social & Rehab Svcs	K0074600	4205D1	Social Worker Specialist	C	F	1	362
629	Dept of Social & Rehab Svcs	K0075771	4098C1	Management Systems Analyst II	C	F	1	361
629	Dept of Social & Rehab Svcs	K0064581	4225A6	Staff Development Special I	C	F	1	361
629	Dept of Social & Rehab Svcs	K0113273	4023D3	Attorney II	C	F	1	355
629	Dept of Social & Rehab Svcs	K0077839	1073K2	Administrative Specialist	C	F	1	344
629	Dept of Social & Rehab Svcs	K0132039	4273A4	Public Service Executive II	C	F	1	342
629	Dept of Social & Rehab Svcs	K0113248	4023D3	Attorney II	C	F	1	341
629	Dept of Social & Rehab Svcs	K0075017	1642P1	Technology Support Tech II	C	F	1	341
629	Dept of Social & Rehab Svcs	K0045235	8161D2	Human Services Specialist	C	F	1	336
629	Dept of Social & Rehab Svcs	K0070493	8161D2	Human Services Specialist	C	F	1	334
629	Dept of Social & Rehab Svcs	K0162512	8161D2	Human Services Specialist	C	F	1	329

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-28

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0072579	8161D2	Human Services Specialist	C	F	1	328
629	Dept of Social & Rehab Svcs	K0117505	4041A4	Program Consultant I	C	F	1	327
629	Dept of Social & Rehab Svcs	K0178321	4157A4	Program Consultant II	C	F	1	327
629	Dept of Social & Rehab Svcs	K0166551	8161D2	Human Services Specialist	C	P	0.49	327
629	Dept of Social & Rehab Svcs	K0178483	4205D1	Social Worker Specialist	C	F	1	327
629	Dept of Social & Rehab Svcs	K0062444	8161D2	Human Services Specialist	C	F	1	326
629	Dept of Social & Rehab Svcs	K0063901	1071K2	Administrative Assistant	C	F	1	324
629	Dept of Social & Rehab Svcs	K0052855	4041A4	Program Consultant I	C	F	1	312
629	Dept of Social & Rehab Svcs	K0045021	8161D2	Human Services Specialist	C	F	1	306
629	Dept of Social & Rehab Svcs	K0152744	4225A6	Staff Development Special I	C	F	1	305
629	Dept of Social & Rehab Svcs	K0068273	1074K2	Senior Administrative Spec	C	F	1	301
629	Dept of Social & Rehab Svcs	K0046277	1071K2	Administrative Assistant	C	F	1	299
629	Dept of Social & Rehab Svcs	K0165737	8161D2	Human Services Specialist	C	F	1	299
629	Dept of Social & Rehab Svcs	K0047157	4205D1	Social Worker Specialist	C	F	1	299
629	Dept of Social & Rehab Svcs	K0066533	4205D1	Social Worker Specialist	C	F	1	299
629	Dept of Social & Rehab Svcs	K0058155	8161D2	Human Services Specialist	C	F	1	299
629	Dept of Social & Rehab Svcs	K0058895	4225A6	Staff Development Special I	C	F	1	299
629	Dept of Social & Rehab Svcs	K0204585	4157A4	Program Consultant II	C	F	1	299
629	Dept of Social & Rehab Svcs	K0062615	8163D2	Human Services Counselor	C	F	1	299
629	Dept of Social & Rehab Svcs	K0170249	4041A4	Program Consultant I	C	F	1	295
629	Dept of Social & Rehab Svcs	K0049111	4205D1	Social Worker Specialist	C	F	1	292
629	Dept of Social & Rehab Svcs	K0075261	4041A4	Program Consultant I	C	F	1	292
629	Dept of Social & Rehab Svcs	K0064983	1073K2	Administrative Specialist	C	F	1	292
629	Dept of Social & Rehab Svcs	K0077233	4205D1	Social Worker Specialist	C	F	1	289
629	Dept of Social & Rehab Svcs	K0061565	8160D2	Human Services Assistant	C	P	0.85	285
629	Dept of Social & Rehab Svcs	K0046783	8162D2	Human Services Consultant	C	F	1	279
629	Dept of Social & Rehab Svcs	K0152482	3263N2	Gen Maint And Repair Tech Sr	C	F	1	278
629	Dept of Social & Rehab Svcs	K0055629	4157A4	Program Consultant II	C	F	1	276
629	Dept of Social & Rehab Svcs	K0042254	1073K2	Administrative Specialist	C	F	1	275
629	Dept of Social & Rehab Svcs	K0074911	8161D2	Human Services Specialist	C	F	1	274
629	Dept of Social & Rehab Svcs	K0058144	8164D2	Human Services Supervisor	C	F	1	274
629	Dept of Social & Rehab Svcs	K0096014	4157A4	Program Consultant II	C	F	1	274
629	Dept of Social & Rehab Svcs	K0048088	4157A4	Program Consultant II	C	F	1	273
629	Dept of Social & Rehab Svcs	K0066038	2014C1	Research Analyst II	C	F	1	271
629	Dept of Social & Rehab Svcs	K0150958	8163D2	Human Services Counselor	C	F	1	271
629	Dept of Social & Rehab Svcs	K0164711	4205D1	Social Worker Specialist	C	F	1	271
629	Dept of Social & Rehab Svcs	K0151172	1071K2	Administrative Assistant	C	F	1	262
629	Dept of Social & Rehab Svcs	K0061987	1072K2	Senior Administrative Asst	C	F	1	252
629	Dept of Social & Rehab Svcs	K0216762	8161D2	Human Services Specialist	C	F	1	250
629	Dept of Social & Rehab Svcs	K0207905	014300	Special Assistant	U	F	1	249
629	Dept of Social & Rehab Svcs	K0210214	4274A4	Public Service Executive III	C	F	1	248
629	Dept of Social & Rehab Svcs	K0166460	8161D2	Human Services Specialist	C	P	0.49	244
629	Dept of Social & Rehab Svcs	K0163207	8161D2	Human Services Specialist	C	F	1	243
629	Dept of Social & Rehab Svcs	K0151001	1072K2	Senior Administrative Asst	C	F	1	243
629	Dept of Social & Rehab Svcs	K0051402	4272A4	Public Service Executive I	C	F	1	242
629	Dept of Social & Rehab Svcs	K0048852	4225A6	Staff Development Special I	C	F	1	242
629	Dept of Social & Rehab Svcs	K0050882	8160D2	Human Services Assistant	C	F	1	236
629	Dept of Social & Rehab Svcs	K0162689	4205D1	Social Worker Specialist	C	F	1	229
629	Dept of Social & Rehab Svcs	K0077075	4205D1	Social Worker Specialist	C	F	1	229
629	Dept of Social & Rehab Svcs	K0133690	8161D2	Human Services Specialist	C	F	1	229
629	Dept of Social & Rehab Svcs	K0163064	8160D2	Human Services Assistant	C	F	1	224
629	Dept of Social & Rehab Svcs	K0181050	8161D2	Human Services Specialist	C	F	1	223
629	Dept of Social & Rehab Svcs	K0060096	8161D2	Human Services Specialist	C	F	1	222
629	Dept of Social & Rehab Svcs	K0044109	8164D2	Human Services Supervisor	C	F	1	222
629	Dept of Social & Rehab Svcs	K0046539	4097C1	Management Systems Analyst I	C	F	1	222
629	Dept of Social & Rehab Svcs	K0047659	4271A4	Public Service Administrator 3	C	F	1	220
629	Dept of Social & Rehab Svcs	K0047574	4205D1	Social Worker Specialist	C	F	1	215
629	Dept of Social & Rehab Svcs	K0162816	8160D2	Human Services Assistant	C	F	1	215
629	Dept of Social & Rehab Svcs	K0056161	8161D2	Human Services Specialist	C	F	1	215
629	Dept of Social & Rehab Svcs	K0141634	8161D2	Human Services Specialist	C	F	1	215
629	Dept of Social & Rehab Svcs	K0206184	8160D2	Human Services Assistant	C	F	1	212
629	Dept of Social & Rehab Svcs	K0129853	4023D3	Attorney II	C	F	1	209
629	Dept of Social & Rehab Svcs	K0170598	8160D2	Human Services Assistant	C	F	1	208
629	Dept of Social & Rehab Svcs	K0156237	4097C1	Management Systems Analyst I	C	F	1	208
629	Dept of Social & Rehab Svcs	K0077492	4269A4	Public Service Adm I	C	F	1	208
629	Dept of Social & Rehab Svcs	K0162804	4205D1	Social Worker Specialist	C	F	1	207
629	Dept of Social & Rehab Svcs	K0061315	1071K2	Administrative Assistant	C	F	1	206
629	Dept of Social & Rehab Svcs	K0162313	8161D2	Human Services Specialist	C	F	1	203

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0046605	4157A4	Program Consultant II	C	F	1	201
629	Dept of Social & Rehab Svcs	K0057670	8163D2	Human Services Counselor	C	F	1	201
629	Dept of Social & Rehab Svcs	K0158674	8160D2	Human Services Assistant	C	F	1	201
629	Dept of Social & Rehab Svcs	K0061997	8161D2	Human Services Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0051007	8161D2	Human Services Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0066366	4205D1	Social Worker Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0206140	8163D2	Human Services Counselor	C	F	1	201
629	Dept of Social & Rehab Svcs	K0059913	4157A4	Program Consultant II	C	F	1	201
629	Dept of Social & Rehab Svcs	K0169797	8161D2	Human Services Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0162714	4205D1	Social Worker Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0169811	8160D2	Human Services Assistant	C	F	1	201
629	Dept of Social & Rehab Svcs	K0163182	8161D2	Human Services Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0064523	4157A4	Program Consultant II	C	F	1	201
629	Dept of Social & Rehab Svcs	K0113258	8161D2	Human Services Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0132775	8161D2	Human Services Specialist	C	F	1	201
629	Dept of Social & Rehab Svcs	K0173848	1602P2	Applications Developer III	C	F	1	201
629	Dept of Social & Rehab Svcs	K0202352	4097C1	Management Systems Analyst I	C	F	0.5	201
629	Dept of Social & Rehab Svcs	K0048408	4203D1	Social Work Supervisor	C	F	1	200
629	Dept of Social & Rehab Svcs	K0134460	8161D2	Human Services Specialist	C	F	1	200
629	Dept of Social & Rehab Svcs	K0059856	8161D2	Human Services Specialist	C	F	1	198
629	Dept of Social & Rehab Svcs	K0058964	4225A6	Staff Development Special I	C	F	1	198
629	Dept of Social & Rehab Svcs	K0056794	4205D1	Social Worker Specialist	C	F	1	198
629	Dept of Social & Rehab Svcs	K0132740	8161D2	Human Services Specialist	C	F	1	198
629	Dept of Social & Rehab Svcs	K0064282	8235L1	Special Investigator II	C	F	1	198
629	Dept of Social & Rehab Svcs	K0152537	4097C1	Management Systems Analyst I	C	F	1	198
629	Dept of Social & Rehab Svcs	K0045424	8235L1	Special Investigator II	C	F	1	196
629	Dept of Social & Rehab Svcs	K0164418	4041A4	Program Consultant I	C	F	1	187
629	Dept of Social & Rehab Svcs	K0169640	4023D3	Attorney II	C	F	1	187
629	Dept of Social & Rehab Svcs	K0076631	4205D1	Social Worker Specialist	C	F	1	187
629	Dept of Social & Rehab Svcs	K0203140	4205D1	Social Worker Specialist	C	F	1	187
629	Dept of Social & Rehab Svcs	K0132244	4205D1	Social Worker Specialist	C	F	1	187
629	Dept of Social & Rehab Svcs	K0064238	4203D1	Social Work Supervisor	C	F	1	186
629	Dept of Social & Rehab Svcs	K0204817	1601P2	Applications Developer II	C	F	1	183
629	Dept of Social & Rehab Svcs	K0152547	8161D2	Human Services Specialist	C	F	1	181
629	Dept of Social & Rehab Svcs	K0170600	8160D2	Human Services Assistant	C	F	1	181
629	Dept of Social & Rehab Svcs	K0162644	4205D1	Social Worker Specialist	C	F	1	177
629	Dept of Social & Rehab Svcs	K0052827	1071K2	Administrative Assistant	C	F	1	177
629	Dept of Social & Rehab Svcs	K0162649	8235L1	Special Investigator II	C	F	1	173
629	Dept of Social & Rehab Svcs	K0063481	4205D1	Social Worker Specialist	C	F	1	173
629	Dept of Social & Rehab Svcs	K0044540	4274A4	Public Service Executive III	C	F	1	172
629	Dept of Social & Rehab Svcs	K0076288	8163D2	Human Services Counselor	C	F	1	166
629	Dept of Social & Rehab Svcs	K0162325	8162D2	Human Services Consultant	C	F	1	166
629	Dept of Social & Rehab Svcs	K0041338	8161D2	Human Services Specialist	C	F	1	165
629	Dept of Social & Rehab Svcs	K0049990	8161D2	Human Services Specialist	C	F	1	163
629	Dept of Social & Rehab Svcs	K0163062	8160D2	Human Services Assistant	C	F	1	159
629	Dept of Social & Rehab Svcs	K0073141	8160D2	Human Services Assistant	C	F	1	159
629	Dept of Social & Rehab Svcs	K0171773	1602P2	Applications Developer III	C	F	1	159
629	Dept of Social & Rehab Svcs	K0116537	4273A4	Public Service Executive II	C	F	1	159
629	Dept of Social & Rehab Svcs	K0162332	8161D2	Human Services Specialist	C	F	1	158
629	Dept of Social & Rehab Svcs	K0059899	1073K2	Administrative Specialist	C	F	1	157
629	Dept of Social & Rehab Svcs	K0204621	4097C1	Management Systems Analyst I	C	F	1	155
629	Dept of Social & Rehab Svcs	K0207744	8161D2	Human Services Specialist	C	F	1	152
629	Dept of Social & Rehab Svcs	K0074591	8161D2	Human Services Specialist	C	F	1	151
629	Dept of Social & Rehab Svcs	K0063028	1071K2	Administrative Assistant	C	F	1	145
629	Dept of Social & Rehab Svcs	K0061147	4205D1	Social Worker Specialist	C	F	1	145
629	Dept of Social & Rehab Svcs	K0068241	8163D2	Human Services Counselor	C	F	1	140
629	Dept of Social & Rehab Svcs	K0059051	4205D1	Social Worker Specialist	C	F	1	138
629	Dept of Social & Rehab Svcs	K0073262	8235L1	Special Investigator II	C	F	1	138
629	Dept of Social & Rehab Svcs	K0056283	8164D2	Human Services Supervisor	C	F	1	138
629	Dept of Social & Rehab Svcs	K0162450	4225A6	Staff Development Special I	C	F	1	138
629	Dept of Social & Rehab Svcs	K0163165	8161D2	Human Services Specialist	C	F	1	136
629	Dept of Social & Rehab Svcs	K0062543	4205D1	Social Worker Specialist	C	F	1	133
629	Dept of Social & Rehab Svcs	K0065818	7616F1	Rehab Support Worker II	C	F	1	133
629	Dept of Social & Rehab Svcs	K0053913	8164D2	Human Services Supervisor	C	F	1	130
629	Dept of Social & Rehab Svcs	K0150657	1600P2	Applications Developer I	C	F	1	130
629	Dept of Social & Rehab Svcs	K0062316	4205D1	Social Worker Specialist	C	F	1	128
629	Dept of Social & Rehab Svcs	K0043844	8161D2	Human Services Specialist	C	F	1	124
629	Dept of Social & Rehab Svcs	K0059190	1073K2	Administrative Specialist	C	F	1	124

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0155836	8162D2	Human Services Consultant	C	F	1	118
629	Dept of Social & Rehab Svcs	K0102641	4274A4	Public Service Executive III	C	F	1	117
629	Dept of Social & Rehab Svcs	K0068302	8160D2	Human Services Assistant	C	F	1	117
629	Dept of Social & Rehab Svcs	K0071261	8161D2	Human Services Specialist	C	F	1	117
629	Dept of Social & Rehab Svcs	K0046965	4203D1	Social Work Supervisor	C	F	1	117
629	Dept of Social & Rehab Svcs	K0074489	4205D1	Social Worker Specialist	C	F	1	117
629	Dept of Social & Rehab Svcs	K0051142	4271A4	Public Service Administrator 3	C	F	1	117
629	Dept of Social & Rehab Svcs	K0162718	4157A4	Program Consultant II	C	F	1	116
629	Dept of Social & Rehab Svcs	K0210196	4229D2	Volunteer Services Coordinator	C	F	1	113
629	Dept of Social & Rehab Svcs	K0076738	4203D1	Social Work Supervisor	C	F	1	113
629	Dept of Social & Rehab Svcs	K0164709	4205D1	Social Worker Specialist	C	F	1	113
629	Dept of Social & Rehab Svcs	K0063972	4270A4	Public Service Administrator 2	C	F	1	113
629	Dept of Social & Rehab Svcs	K0177960	4205D1	Social Worker Specialist	C	F	1	113
629	Dept of Social & Rehab Svcs	K0048296	4205D1	Social Worker Specialist	C	F	1	113
629	Dept of Social & Rehab Svcs	K0051709	4157A4	Program Consultant II	C	F	1	112
629	Dept of Social & Rehab Svcs	K0069707	1071K2	Administrative Assistant	C	F	1	110
629	Dept of Social & Rehab Svcs	K0162844	1072K2	Senior Administrative Asst	C	F	1	110
629	Dept of Social & Rehab Svcs	K0162721	4205D1	Social Worker Specialist	C	F	1	103
629	Dept of Social & Rehab Svcs	K0095428	8164D2	Human Services Supervisor	C	F	1	103
629	Dept of Social & Rehab Svcs	K0072454	4205D1	Social Worker Specialist	C	F	1	103
629	Dept of Social & Rehab Svcs	K0133016	8161D2	Human Services Specialist	C	F	1	103
629	Dept of Social & Rehab Svcs	K0067939	8164D2	Human Services Supervisor	C	F	1	102
629	Dept of Social & Rehab Svcs	K0049409	4203D1	Social Work Supervisor	C	F	1	102
629	Dept of Social & Rehab Svcs	K0163174	4205D1	Social Worker Specialist	C	F	1	100
629	Dept of Social & Rehab Svcs	K0091202	8161D2	Human Services Specialist	C	F	1	96
629	Dept of Social & Rehab Svcs	K0056765	4205D1	Social Worker Specialist	C	P	0.7	96
629	Dept of Social & Rehab Svcs	K0054395	4203D1	Social Work Supervisor	C	F	1	96
629	Dept of Social & Rehab Svcs	K0074486	8163D2	Human Services Counselor	C	F	1	92
629	Dept of Social & Rehab Svcs	K0066277	1071K2	Administrative Assistant	C	F	1	91
629	Dept of Social & Rehab Svcs	K0152140	4270A4	Public Service Administrator 2	C	F	1	91
629	Dept of Social & Rehab Svcs	K0068451	4273A4	Public Service Executive II	C	F	1	91
629	Dept of Social & Rehab Svcs	K0043887	8161D2	Human Services Specialist	C	F	1	89
629	Dept of Social & Rehab Svcs	K0162985	1072K2	Senior Administrative Asst	C	F	1	89
629	Dept of Social & Rehab Svcs	K0203945	4023D3	Attorney II	C	F	1	89
629	Dept of Social & Rehab Svcs	K0216731	4023D3	Attorney II	C	F	1	89
629	Dept of Social & Rehab Svcs	K0045359	8163D2	Human Services Counselor	C	F	1	89
629	Dept of Social & Rehab Svcs	K0090543	4023D3	Attorney II	C	F	1	89
629	Dept of Social & Rehab Svcs	K0054770	4273A4	Public Service Executive II	C	F	1	89
629	Dept of Social & Rehab Svcs	K0152540	8161D2	Human Services Specialist	C	F	1	89
629	Dept of Social & Rehab Svcs	K0150911	8161D2	Human Services Specialist	C	F	1	82
629	Dept of Social & Rehab Svcs	K0170462	4157A4	Program Consultant II	C	F	1	82
629	Dept of Social & Rehab Svcs	K0162713	4265A1	Accountant I	C	F	1	78
629	Dept of Social & Rehab Svcs	K0103218	8161D2	Human Services Specialist	C	F	1	77
629	Dept of Social & Rehab Svcs	K0052678	1073K2	Administrative Specialist	C	F	1	75
629	Dept of Social & Rehab Svcs	K0074195	8163D2	Human Services Counselor	C	F	1	75
629	Dept of Social & Rehab Svcs	K0053639	1640P1	Technology Supprt Consltn III	C	F	1	75
629	Dept of Social & Rehab Svcs	K0116465	4098C1	Management Systems Analyst II	C	F	1	75
629	Dept of Social & Rehab Svcs	K0041203	4205D1	Social Worker Specialist	C	F	1	74
629	Dept of Social & Rehab Svcs	K0162656	1073K2	Administrative Specialist	C	F	1	74
629	Dept of Social & Rehab Svcs	K0163171	1073K2	Administrative Specialist	C	F	1	74
629	Dept of Social & Rehab Svcs	K0163206	1073K2	Administrative Specialist	C	F	1	74
629	Dept of Social & Rehab Svcs	K0154782	8162D2	Human Services Consultant	C	F	1	74
629	Dept of Social & Rehab Svcs	K0205977	4157A4	Program Consultant II	C	F	1	74
629	Dept of Social & Rehab Svcs	K0050291	1639P1	Technology Support Consltn II	C	F	1	74
629	Dept of Social & Rehab Svcs	K0041903	8160D2	Human Services Assistant	C	F	1	71
629	Dept of Social & Rehab Svcs	K0136068	4205D1	Social Worker Specialist	C	F	1	71
629	Dept of Social & Rehab Svcs	K0043286	8161D2	Human Services Specialist	C	F	1	68
629	Dept of Social & Rehab Svcs	K0154680	8161D2	Human Services Specialist	C	F	1	68
629	Dept of Social & Rehab Svcs	K0068146	8160D2	Human Services Assistant	C	F	1	62
629	Dept of Social & Rehab Svcs	K0051638	8161D2	Human Services Specialist	C	F	1	61
629	Dept of Social & Rehab Svcs	K0043183	8162D2	Human Services Consultant	C	F	1	61
629	Dept of Social & Rehab Svcs	K0076451	4205D1	Social Worker Specialist	C	F	1	61
629	Dept of Social & Rehab Svcs	K0180019	4157A4	Program Consultant II	C	F	1	61
629	Dept of Social & Rehab Svcs	K0070989	8161D2	Human Services Specialist	C	F	1	61
629	Dept of Social & Rehab Svcs	K0152760	8161D2	Human Services Specialist	C	F	1	61
629	Dept of Social & Rehab Svcs	K0163090	1073K2	Administrative Specialist	C	F	1	61
629	Dept of Social & Rehab Svcs	K0204618	4209A1	State Auditor II	C	F	1	61
629	Dept of Social & Rehab Svcs	K0067441	4097C1	Management Systems Analyst I	C	F	1	61

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0129051	8163D2	Human Services Counselor	C	F	1	60
629	Dept of Social & Rehab Svcs	K0054206	1073K2	Administrative Specialist	C	F	1	60
629	Dept of Social & Rehab Svcs	K0163034	8160D2	Human Services Assistant	C	F	1	57
629	Dept of Social & Rehab Svcs	K0066080	4205D1	Social Worker Specialist	C	F	1	57
629	Dept of Social & Rehab Svcs	K0105039	4225A6	Staff Development Special I	C	F	1	56
629	Dept of Social & Rehab Svcs	K0053760	4273A4	Public Service Executive II	C	F	1	54
629	Dept of Social & Rehab Svcs	K0154516	8161D2	Human Services Specialist	C	F	1	54
629	Dept of Social & Rehab Svcs	K0163089	8164D2	Human Services Supervisor	C	F	1	51
629	Dept of Social & Rehab Svcs	K0165228	8161D2	Human Services Specialist	C	F	1	47
629	Dept of Social & Rehab Svcs	K0111921	4083A6	Human Resource Prof III	C	F	1	46
629	Dept of Social & Rehab Svcs	K0132070	4098C1	Management Systems Analyst II	C	F	1	46
629	Dept of Social & Rehab Svcs	K0154514	1072K2	Senior Administrative Assisnt	C	F	1	44
629	Dept of Social & Rehab Svcs	K0164712	8160D2	Human Services Assistant	C	F	1	44
629	Dept of Social & Rehab Svcs	K0154543	4157A4	Program Consultant II	C	F	1	36
629	Dept of Social & Rehab Svcs	K0041659	8162D2	Human Services Consultant	C	F	1	33
629	Dept of Social & Rehab Svcs	K0164423	4157A4	Program Consultant II	C	F	1	33
629	Dept of Social & Rehab Svcs	K0049600	4205D1	Social Worker Specialist	C	F	1	32
629	Dept of Social & Rehab Svcs	K0162876	1073K2	Administrative Specialist	C	F	1	32
629	Dept of Social & Rehab Svcs	K0162879	1073K2	Administrative Specialist	C	F	1	32
629	Dept of Social & Rehab Svcs	K0096892	8161D2	Human Services Specialist	C	F	1	32
629	Dept of Social & Rehab Svcs	K0047974	4205D1	Social Worker Specialist	C	F	1	32
629	Dept of Social & Rehab Svcs	K0070034	4205D1	Social Worker Specialist	C	F	1	32
629	Dept of Social & Rehab Svcs	K0170248	4226A6	Rehab Svcs Trainer	C	F	1	32
629	Dept of Social & Rehab Svcs	K0072316	8164D2	Human Services Supervisor	C	F	1	30
629	Dept of Social & Rehab Svcs	K0071340	8160D2	Human Services Assistant	C	F	1	29
629	Dept of Social & Rehab Svcs	K0206194	1073K2	Administrative Specialist	C	F	1	29
629	Dept of Social & Rehab Svcs	K0170608	1073K2	Administrative Specialist	C	F	1	26
629	Dept of Social & Rehab Svcs	K0071541	4157A4	Program Consultant II	C	F	1	26
629	Dept of Social & Rehab Svcs	K0044310	8161D2	Human Services Specialist	C	F	1	26
629	Dept of Social & Rehab Svcs	K0045709	4041A4	Program Consultant I	C	F	1	25
629	Dept of Social & Rehab Svcs	K0149419	4083A6	Human Resource Prof III	C	F	1	19
629	Dept of Social & Rehab Svcs	K0103216	4271A4	Public Service Adminstrtror 3	C	F	1	19
629	Dept of Social & Rehab Svcs	K0060222	1071K2	Administrative Assistant	C	F	1	19
629	Dept of Social & Rehab Svcs	K0150913	4270A4	Public Service Administrator 2	C	F	1	19
629	Dept of Social & Rehab Svcs	K0070495	8161D2	Human Services Specialist	C	F	1	19
629	Dept of Social & Rehab Svcs	K0061238	8161D2	Human Services Specialist	C	F	1	19
629	Dept of Social & Rehab Svcs	K0047704	1072K2	Senior Administrative Asst	C	F	1	19
629	Dept of Social & Rehab Svcs	K0075629	8163D2	Human Services Counselor	C	F	1	19
629	Dept of Social & Rehab Svcs	K0077143	8161D2	Human Services Specialist	C	F	1	19
629	Dept of Social & Rehab Svcs	K0064773	8163D2	Human Services Counselor	C	F	1	19
629	Dept of Social & Rehab Svcs	K0066438	8162D2	Human Services Consultant	C	F	1	19
629	Dept of Social & Rehab Svcs	K0203093	4157A4	Program Consultant II	C	F	1	19
629	Dept of Social & Rehab Svcs	K0203095	1074K2	Senior Administrative Spec	C	F	1	19
629	Dept of Social & Rehab Svcs	K0047635	4272A4	Public Service Executive I	C	F	1	19
629	Dept of Social & Rehab Svcs	K0077630	4205D1	Social Worker Specialist	C	F	1	19
629	Dept of Social & Rehab Svcs	K0163076	1073K2	Administrative Specialist	C	F	1	19
629	Dept of Social & Rehab Svcs	K0060254	1601P2	Applications Developer II	C	F	1	19
629	Dept of Social & Rehab Svcs	K0070666	4098C1	Management Systems Analyst II	C	F	1	19
629	Dept of Social & Rehab Svcs	K0172791	4157A4	Program Consultant II	C	F	1	19
629	Dept of Social & Rehab Svcs	K0132956	4205D1	Social Worker Specialist	C	F	1	18
629	Dept of Social & Rehab Svcs	K0140971	8161D2	Human Services Specialist	C	F	1	17
629	Dept of Social & Rehab Svcs	K0046845	4272A4	Public Service Executive I	C	F	1	16
629	Dept of Social & Rehab Svcs	K0098427	8161D2	Human Services Specialist	C	F	1	16
629	Dept of Social & Rehab Svcs	K0165482	4268K1	Administrative Officer	C	F	1	16
629	Dept of Social & Rehab Svcs	K0041113	4203D1	Social Work Supervisor	C	F	1	11
629	Dept of Social & Rehab Svcs	K0074773	4272A4	Public Service Executive I	C	F	1	11
629	Dept of Social & Rehab Svcs	K0054440	1634P2	System Software Analyst II	C	F	1	8
629	Dept of Social & Rehab Svcs	K0162723	4205D1	Social Worker Specialist	C	F	1	7
629	Dept of Social & Rehab Svcs	K0163033	1073K2	Administrative Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0163035	1073K2	Administrative Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0066469	4157A4	Program Consultant II	C	F	1	5
629	Dept of Social & Rehab Svcs	K0111745	8161D2	Human Services Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0165447	1073K2	Administrative Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0074178	4082A6	Human Resource Prof II	C	F	1	5
629	Dept of Social & Rehab Svcs	K0057089	8164D2	Human Services Supervisor	C	F	1	5
629	Dept of Social & Rehab Svcs	K0057788	1073K2	Administrative Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0103215	8163D2	Human Services Counselor	C	F	1	5
629	Dept of Social & Rehab Svcs	K0064976	1638P1	Technology Support Consultnt I	C	F	1	5

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
629	Dept of Social & Rehab Svcs	K0099049	1638P1	Technology Support Consultnt I	C	F	1	5
629	Dept of Social & Rehab Svcs	K0129047	4269A4	Public Service Administrator I	C	F	1	5
629	Dept of Social & Rehab Svcs	K0204138	1638P1	Technology Support Consultnt I	C	F	1	5
629	Dept of Social & Rehab Svcs	K0063928	1073K2	Administrative Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0059030	1072K2	Senior Administrative Assistnt	C	F	1	5
629	Dept of Social & Rehab Svcs	K0061116	1072K2	Senior Administrative Assistnt	C	F	1	5
629	Dept of Social & Rehab Svcs	K0065533	4097C1	Management Systems Analyst I	C	F	1	5
629	Dept of Social & Rehab Svcs	K0132941	4205D1	Social Worker Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0163222	1073K2	Administrative Specialist	C	F	1	5
629	Dept of Social & Rehab Svcs	K0162696	4203D1	Social Work Supervisor	C	F	1	4
629	Dept of Social & Rehab Svcs	K0065971	4205D1	Social Worker Specialist	C	F	1	4
629	Dept of Social & Rehab Svcs	K0052950	4205D1	Social Worker Specialist	C	F	1	4
629	Dept of Social & Rehab Svcs	K0155856	4272A4	Public Service Executive I	C	F	1	4
629	Dept of Social & Rehab Svcs	K0162795	4272A4	Public Service Executive I	C	F	1	4
629	Dept of Social & Rehab Svcs	K0163618	4097C1	Management Systems Analyst I	C	F	1	4
629	Dept of Social & Rehab Svcs	K0054813	3412N3	Automotive Driver	C	F	1	4
629	Dept of Social & Rehab Svcs	K0065607	1073K2	Administrative Specialist	C	F	1	4
629	Dept of Social & Rehab Svcs	K0129847	4097C1	Management Systems Analyst I	C	F	1	4
629	Dept of Social & Rehab Svcs	K0043503	4000A1	Accountant II	C	F	1	4
629	Dept of Social & Rehab Svcs	K0133667	4041A4	Program Consultant I	C	F	1	2
629	Dept of Social & Rehab Svcs	K0169636	4023D3	Attorney II	C	F	1	-2
629	Dept of Social & Rehab Svcs	K0072471	8161D2	Human Services Specialist	C	F	1	-2
629	Dept of Social & Rehab Svcs	K0071738	4205D1	Social Worker Specialist	C	F	1	-5
629	Dept of Social & Rehab Svcs	K0152538	8164D2	Human Services Supervisor	C	F	1	-5
629	Dept of Social & Rehab Svcs	K0202349	4098C1	Management Systems Analyst II	C	F	1	-5
629	Dept of Social & Rehab Svcs	K0139815	1073K2	Administrative Specialist	C	F	1	-7
629	Dept of Social & Rehab Svcs	K0204588	4157A4	Program Consultant II	C	F	1	-9
629	Dept of Social & Rehab Svcs	K0065074	4205D1	Social Worker Specialist	C	F	1	-9
629	Dept of Social & Rehab Svcs	K0051666	8161D2	Human Services Specialist	C	F	1	-9
629	Dept of Social & Rehab Svcs	K0044865	8161D2	Human Services Specialist	C	F	1	-12
629	Dept of Social & Rehab Svcs	K0132947	4205D1	Social Worker Specialist	C	F	1	-16
629	Dept of Social & Rehab Svcs	K0052591	4205D1	Social Worker Specialist	C	F	1	-23
629	Dept of Social & Rehab Svcs	K0063065	4157A4	Program Consultant II	C	F	1	-24
				TOTAL			774.2	
195	El Dorado Correctional Fclty	K0155350	8109L1	Corrections Officer I (A)	C	F	1	
195	El Dorado Correctional Fclty	K0155530	8108L1	Corrections Manager III	C	F	1	1950
195	El Dorado Correctional Fclty	K0155522	8108L1	Corrections Manager III	C	F	1	1160
195	El Dorado Correctional Fclty	K0154913	4233L1	Warden IV	C	F	1	816
195	El Dorado Correctional Fclty	K0161686	1071K2	Administrative Assistant	C	F	1	423
195	El Dorado Correctional Fclty	K0154938	3298N2	Physical Plant Supervisor Sen	C	F	1	375
195	El Dorado Correctional Fclty	K0155070	8116L1	Corrections Specialist II	C	F	1	298
195	El Dorado Correctional Fclty	K0155385	8111L1	Corrections Officer I (B)	C	F	1	298
195	El Dorado Correctional Fclty	K0161713	8126L1	Corrections Counselor II	C	F	1	298
195	El Dorado Correctional Fclty	K0161714	1071K2	Administrative Assistant	C	F	1	298
195	El Dorado Correctional Fclty	K0161717	8115L1	Corrections Specialist I	C	F	1	298
195	El Dorado Correctional Fclty	K0161718	8115L1	Corrections Specialist I	C	F	1	298
195	El Dorado Correctional Fclty	K0161719	8115L1	Corrections Specialist I	C	F	1	298
195	El Dorado Correctional Fclty	K0161720	8115L1	Corrections Specialist I	C	F	1	298
195	El Dorado Correctional Fclty	K0161722	8110L1	Corrections Officer II	C	F	1	298
195	El Dorado Correctional Fclty	K0161723	8110L1	Corrections Officer II	C	F	1	298
195	El Dorado Correctional Fclty	K0161724	8110L1	Corrections Officer II	C	F	1	298
195	El Dorado Correctional Fclty	K0161729	8110L1	Corrections Officer II	C	F	1	298
195	El Dorado Correctional Fclty	K0161731	8111L1	Corrections Officer I (B)	C	F	1	298
195	El Dorado Correctional Fclty	K0161732	8111L1	Corrections Officer I (B)	C	F	1	298
195	El Dorado Correctional Fclty	K0161734	8111L1	Corrections Officer I (B)	C	F	1	298
195	El Dorado Correctional Fclty	K0161735	8111L1	Corrections Officer I (B)	C	F	1	298
195	El Dorado Correctional Fclty	K0161733	8111L1	Corrections Officer I (B)	C	F	1	284
195	El Dorado Correctional Fclty	K0161708	8109L1	Corrections Officer I (A)	C	F	1	236
195	El Dorado Correctional Fclty	K0155189	8110L1	Corrections Officer II	C	F	1	200
195	El Dorado Correctional Fclty	K0155482	8111L1	Corrections Officer I (B)	C	F	1	200
195	El Dorado Correctional Fclty	K0155548	8126L1	Corrections Counselor II	C	F	1	200
195	El Dorado Correctional Fclty	K0161688	3269N2	Facilities Maintenance Super	C	F	1	200
195	El Dorado Correctional Fclty	K0161691	8115L1	Corrections Specialist I	C	F	1	200
195	El Dorado Correctional Fclty	K0161692	8115L1	Corrections Specialist I	C	F	1	200
195	El Dorado Correctional Fclty	K0161693	8115L1	Corrections Specialist I	C	F	1	200
195	El Dorado Correctional Fclty	K0161695	8116L1	Corrections Specialist II	C	F	1	200
195	El Dorado Correctional Fclty	K0161699	3269N2	Facilities Maintenance Super	C	F	1	200

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
195	El Dorado Correctional Fclty	K0161701	8110L1	Corrections Officer II	C	F	1	200
195	El Dorado Correctional Fclty	K0161704	8110L1	Corrections Officer II	C	F	1	200
195	El Dorado Correctional Fclty	K0161706	8111L1	Corrections Officer I (B)	C	F	1	200
195	El Dorado Correctional Fclty	K0161707	8111L1	Corrections Officer I (B)	C	F	1	200
195	El Dorado Correctional Fclty	K0161709	8111L1	Corrections Officer I (B)	C	F	1	200
195	El Dorado Correctional Fclty	K0161710	8111L1	Corrections Officer I (B)	C	F	1	200
195	El Dorado Correctional Fclty	K0161711	8111L1	Corrections Officer I (B)	C	F	1	200
195	El Dorado Correctional Fclty	K0161730	8109L1	Corrections Officer I (A)	C	F	1	200
195	El Dorado Correctional Fclty	K0183729	8107L1	Corrections Manager II	C	F	1	200
195	El Dorado Correctional Fclty	K0155540	8119L1	Corrections Counselor I	C	F	1	123
195	El Dorado Correctional Fclty	K0155196	8115L1	Corrections Specialist I	C	F	1	116
195	El Dorado Correctional Fclty	K0155104	8115L1	Corrections Specialist I	C	F	1	81
195	El Dorado Correctional Fclty	K0155303	8109L1	Corrections Officer I (A)	C	F	1	74
195	El Dorado Correctional Fclty	K0209530	8115L1	Corrections Specialist I	C	F	1	60
195	El Dorado Correctional Fclty	K0155418	8109L1	Corrections Officer I	C	F	1	56
195	El Dorado Correctional Fclty	K0183721	8109L1	Corrections Officer I (A)	C	F	1	52
195	El Dorado Correctional Fclty	K0205819	8109L1	Corrections Officer I	C	F	1	51
195	El Dorado Correctional Fclty	K0155480	8109L1	Corrections Officer I	C	F	1	46
195	El Dorado Correctional Fclty	K0209574	8109L1	Corrections Officer I (A)	C	F	1	40
195	El Dorado Correctional Fclty	K0154954	3271N2	Facilities Specialist	C	F	1	30
195	El Dorado Correctional Fclty	K0155527	1072K2	Senior Administrative Assisnt	C	F	1	30
195	El Dorado Correctional Fclty	K0219182	8109L1	Corrections Officer I (A)	C	F	1	25
195	El Dorado Correctional Fclty	K0155204	8115L1	Corrections Specialist I	C	F	1	19
195	El Dorado Correctional Fclty	K0155063	7515L1	Corrections Specialist III	C	F	1	4
195	El Dorado Correctional Fclty	K0155472	8109L1	Corrections Officer I	C	F	1	2
195	El Dorado Correctional Fclty	K0219056	8109L1	Corrections Officer I (A)	C	F	1	-2
195	El Dorado Correctional Fclty	K0209577	8109L1	Corrections Officer I (A)	C	F	1	-6
195	El Dorado Correctional Fclty	K0155349	8111L1	Corrections Officer I (B)	C	F	1	-13
				TOTAL			57.0	
177	Ellsworth Correctional Fclty	K0173810	8109L1	Corrections Officer I (A)	C	F	1	
177	Ellsworth Correctional Fclty	K0127166	4232L1	Warden III	C	F	1	928
177	Ellsworth Correctional Fclty	K0127410	8108L1	Corrections Manager III	C	F	1	928
177	Ellsworth Correctional Fclty	K0134051	8109L1	Corrections Officer I	C	F	1	50
177	Ellsworth Correctional Fclty	K0134027	8115L1	Corrections Specialist I	C	F	1	46
177	Ellsworth Correctional Fclty	K0139291	8116L1	Corrections Specialist II	C	F	1	46
177	Ellsworth Correctional Fclty	K0211363	8110L1	Corrections Officer II	C	F	1	39
177	Ellsworth Correctional Fclty	K0211338	8109L1	Corrections Officer I (A)	C	F	1	32
177	Ellsworth Correctional Fclty	K0202155	8109L1	Corrections Officer I (A)	C	F	1	26
177	Ellsworth Correctional Fclty	K0134062	8109L1	Corrections Officer I (A)	C	F	1	8
				TOTAL			9.0	
234	Fire Marshal	K0138812	4274A4	Public Service Executive III	C	F	1	789
234	Fire Marshal	K0061859	1611P2	Database Administrator II	C	F	1	567
234	Fire Marshal	K0066753	8220L1	Fire Prevention Inspector	C	F	1	424
234	Fire Marshal	K0148307	085500	Assistant Attorney General	U	F	1	238
234	Fire Marshal	K0218073	8220L1	Fire Prevention Inspector	C	F	1	215
234	Fire Marshal	K0052962	8081L1	Fire Investigator	C	F	1	19
234	Fire Marshal	K0066144	8081L1	Fire Investigator	C	F	1	19
234	Fire Marshal	K0138814	8220L1	Fire Prevention Inspector	C	F	1	-10
				TOTAL			7.0	
252	Governor	K0211037	009410	Natural Resources Liaison	U	F	1	2952
252	Governor	K0209197	038900	Staff Attorney	U	F	1	2543
252	Governor	K0213128	097510	Chief of Operations	U	F	1	2251
252	Governor	K0067926	003100	Groundskeeper	U	F	1	1670
252	Governor	K0214544	009420	Governor's Fellow	U	F	1	1461
252	Governor	K0214543	009420	Governor's Fellow	U	F	1	1146
252	Governor	K0180435	080100	Legislative Liaison	U	F	1	1096
252	Governor	K0180437	080100	Legislative Liaison	U	F	1	1096
252	Governor	K0203242	080100	Legislative Liaison	U	F	1	1054
252	Governor	K0215901	040402	Program Consultant II	U	F	1	915
252	Governor	K0200307	084300	Senior Constituent Liaison	U	F	1	903
252	Governor	K0217298	011603	Assistant to the Director	U	P	0.5	873
252	Governor	K0217460	040401	Program Consultant I	U	P	0.5	873
252	Governor	K0180450	015900	Executive Assistant	U	F	1	824
252	Governor	K0181250	084400	Constituent Services Liaison	U	F	1	620
252	Governor	K0217448	046702	Dir of Strategic Communication	U	P	0.5	618

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
252	Governor	K0215130	084300	Senior Constituent Liaison	U	F	1	149
252	Governor	K0214542	009420	Governor's Fellow	U	F	1	103
252	Governor	K0180702	011500	Administrative Assistant	U	F	1	74
252	Governor	K0213339	009420	Governor's Fellow	U	F	1	4
				TOTAL			18.5	
280	Highway Patrol	K0065133	1725L1	Communications Special Super	C	F	1	3346
280	Highway Patrol	K0072516	1725L1	Communications Special Super	C	F	1	3020
280	Highway Patrol	K0064718	1725L1	Communications Special Super	C	F	1	2995
280	Highway Patrol	K0068124	1725L1	Communications Special Super	C	F	1	2986
280	Highway Patrol	K0131820	4000A1	Accountant II	C	F	1	2847
280	Highway Patrol	K0130545	4115L1	Law Enforcement Officer I	C	F	1	2804
280	Highway Patrol	K0045110	4041A4	Program Consultant I	C	F	1	2468
280	Highway Patrol	K0210957	8234A3	Safety And Health Specialist	C	F	1	2406
280	Highway Patrol	K0064373	1725L1	Communications Special Super	C	F	1	2286
280	Highway Patrol	K0161091	4115L1	Law Enforcement Officer I	C	F	1	1985
280	Highway Patrol	K0131819	4115L1	Law Enforcement Officer I	C	F	1	1895
280	Highway Patrol	K0059840	4002A1	Accountant IV	C	F	1	1768
280	Highway Patrol	K0130529	1072K2	Senior Administrative Asst	C	F	1	1768
280	Highway Patrol	K0130167	4115L1	Law Enforcement Officer I	C	F	1	1611
280	Highway Patrol	K0130140	4115L1	Law Enforcement Officer I	C	F	1	1599
280	Highway Patrol	K0041833	1015L1	Highway Patrol Captain	C	F	1	1573
280	Highway Patrol	K0055945	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	1404
280	Highway Patrol	K0043084	1074K2	Senior Administrative Spec	C	F	1	1348
280	Highway Patrol	K0053017	1724L1	Communications Specialist II	C	F	1	1246
280	Highway Patrol	K0130773	7667L1	Motor Carrier Inspector II	C	F	1	1200
280	Highway Patrol	K0130760	4115L1	Law Enforcement Officer I	C	F	1	1194
280	Highway Patrol	K0132078	7667L1	Motor Carrier Inspector II	C	F	1	1180
280	Highway Patrol	K0133561	7666L1	Motor Carrier Inspector I	C	F	1	1175
280	Highway Patrol	K0063526	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	1166
280	Highway Patrol	K0211168	4001A1	Accountant III	C	F	1	1152
280	Highway Patrol	K0130761	7666L1	Motor Carrier Inspector I	C	F	1	1152
280	Highway Patrol	K0063622	1724L1	Communications Specialist II	C	F	1	1138
280	Highway Patrol	K0044483	4116L1	Law Enforcement Officer II	C	F	1	1040
280	Highway Patrol	K0065867	1012L1	Highway Patrol Trooper	C	F	1	928
280	Highway Patrol	K0057442	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	928
280	Highway Patrol	K0130095	7667L1	Motor Carrier Inspector II	C	F	1	922
280	Highway Patrol	K0210951	1072K2	Senior Administrative Asst	C	F	1	901
280	Highway Patrol	K0140313	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	900
280	Highway Patrol	K0063896	1011L1	Highway Patrol Trooper Trainee	C	F	1	900
280	Highway Patrol	K0066830	1071K2	Administrative Assistant	C	F	1	842
280	Highway Patrol	K0130172	7667L1	Motor Carrier Inspector II	C	F	1	802
280	Highway Patrol	K0211215	1011L1	Highway Patrol Trooper Trainee	C	F	1	702
280	Highway Patrol	K0130128	7667L1	Motor Carrier Inspector II	C	F	1	663
280	Highway Patrol	K0131802	7666L1	Motor Carrier Inspector I	C	F	1	658
280	Highway Patrol	K0215142	058402	Human Resource Director	U	F	1	620
280	Highway Patrol	K0140307	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	592
280	Highway Patrol	K0213568	1012L1	Highway Patrol Trooper	C	F	1	578
280	Highway Patrol	K0130771	4117L1	Law Enforcement Officer III	C	F	1	562
280	Highway Patrol	K0210702	1012L1	Highway Patrol Trooper	C	F	1	550
280	Highway Patrol	K0133581	1011L1	Highway Patrol Trooper Trainee	C	F	1	537
280	Highway Patrol	K0211189	1012L1	Highway Patrol Trooper	C	F	1	523
280	Highway Patrol	K0057935	1012L1	Highway Patrol Trooper	C	F	1	522
280	Highway Patrol	K0072039	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	513
280	Highway Patrol	K0130161	7667L1	Motor Carrier Inspector II	C	F	1	496
280	Highway Patrol	K0069997	1071K2	Administrative Assistant	C	P	0.5	480
280	Highway Patrol	K0210700	1011L1	Highway Patrol Trooper Trainee	C	F	1	480
280	Highway Patrol	K0206269	1071K2	Administrative Assistant	C	P	0.5	410
280	Highway Patrol	K0053652	1012L1	Highway Patrol Trooper	C	F	1	389
280	Highway Patrol	K0130058	1073K2	Administrative Specialist	C	F	1	383
280	Highway Patrol	K0133569	4116L1	Law Enforcement Officer II	C	F	1	383
280	Highway Patrol	K0133808	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	382
280	Highway Patrol	K0052395	1600P2	Applications Developer I	C	F	1	377
280	Highway Patrol	K0207607	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	368
280	Highway Patrol	K0140308	1012L1	Highway Patrol Trooper	C	F	1	368
280	Highway Patrol	K0063935	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	354
280	Highway Patrol	K0130757	4116L1	Law Enforcement Officer II	C	F	1	312
280	Highway Patrol	K0062113	4004A1	Accounting Specialist	C	F	1	299

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
280	Highway Patrol	K0076221	1015L1	Highway Patrol Captain	C	F	1	298
280	Highway Patrol	K0068327	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	298
280	Highway Patrol	K0055871	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	270
280	Highway Patrol	K0103817	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	270
280	Highway Patrol	K0131821	4083A6	Human Resource Prof III	C	F	1	228
280	Highway Patrol	K0116170	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	217
280	Highway Patrol	K0130125	7667L1	Motor Carrier Inspector II	C	F	1	200
280	Highway Patrol	K0205658	1723L1	Communications Specialist I	C	F	1	198
280	Highway Patrol	K0047163	1012L1	Highway Patrol Trooper	C	F	1	154
280	Highway Patrol	K0130765	4115L1	Law Enforcement Officer I	C	F	1	138
280	Highway Patrol	K0210703	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	130
280	Highway Patrol	K0130777	7666L1	Motor Carrier Inspector I	C	F	1	116
280	Highway Patrol	K0062181	1014L1	Highway Patrol Lieutenant	C	F	1	88
280	Highway Patrol	K0130555	1073K2	Administrative Specialist	C	F	1	74
280	Highway Patrol	K0133560	1723L1	Communications Specialist I	C	F	1	58
280	Highway Patrol	K0053778	1012L1	Highway Patrol Trooper	C	F	1	50
280	Highway Patrol	K0066347	1014L1	Highway Patrol Lieutenant	C	F	1	32
280	Highway Patrol	K0056275	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	32
280	Highway Patrol	K0075150	1014L1	Highway Patrol Lieutenant	C	F	1	32
280	Highway Patrol	K0209238	4105L1	Capitol Area Guard I	C	F	1	32
280	Highway Patrol	K0209240	4105L1	Capitol Area Guard I	C	F	1	32
280	Highway Patrol	K0051441	1014L1	Highway Patrol Lieutenant	C	F	1	32
280	Highway Patrol	K0217276	8210L1	Special Investigator I	C	F	1	19
280	Highway Patrol	K0071997	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	18
280	Highway Patrol	K0074618	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	18
280	Highway Patrol	K0076750	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	18
280	Highway Patrol	K0063199	1014L1	Highway Patrol Lieutenant	C	F	1	18
280	Highway Patrol	K0132081	1072K2	Senior Administrative Asst	C	F	1	18
280	Highway Patrol	K0131822	7667L1	Motor Carrier Inspector II	C	F	1	18
280	Highway Patrol	K0205736	1640P1	Technology Supprt Conslnt III	C	F	1	18
280	Highway Patrol	K0046366	4041A4	Program Consultant I	C	F	1	16
280	Highway Patrol	K0130560	4116L1	Law Enforcement Officer II	C	F	1	4
280	Highway Patrol	K0130155	1724L1	Communications Specialist II	C	F	1	4
280	Highway Patrol	K0044707	1013L1	Hwy Patrol Master/Tech Trooper	C	F	1	-1
280	Highway Patrol	K0073390	1012L1	Highway Patrol Trooper	C	F	1	-10
280	Highway Patrol	K0058595	1012L1	Highway Patrol Trooper	C	F	1	-10
				TOTAL			94.0	
270	Hlth Care Stabilization Fund B	K0184398	4002A1	Accountant IV	C	F	1	1586
270	Hlth Care Stabilization Fund B	K0184415	1640P1	Technology Supprt Conslnt III	C	F	1	299
270	Hlth Care Stabilization Fund B	K0184418	1072K2	Senior Administrative Assisnt	C	F	1	214
270	Hlth Care Stabilization Fund B	K0180506	0C3884	Public Service Executive III	U	F	1	19
				TOTAL			4.0	
313	Hutchinson Correctional Fclty	K0057818	4233L1	Warden IV	C	F	1	922
313	Hutchinson Correctional Fclty	K0059169	8106L1	Corrections Manager I	C	F	1	478
313	Hutchinson Correctional Fclty	K0154261	4004A1	Accounting Specialist	C	F	1	404
313	Hutchinson Correctional Fclty	K0205775	4039D2	Clinical Chaplain	C	F	1	386
313	Hutchinson Correctional Fclty	K0067235	3269N2	Facilities Maintenance Super	C	F	1	306
313	Hutchinson Correctional Fclty	K0154247	1071K2	Administrative Assistant	C	F	1	257
313	Hutchinson Correctional Fclty	K0046563	1071K2	Administrative Assistant	C	F	1	194
313	Hutchinson Correctional Fclty	K0154324	8107L1	Corrections Manager II	C	F	1	121
313	Hutchinson Correctional Fclty	K0059218	8108L1	Corrections Manager III	C	F	1	19
313	Hutchinson Correctional Fclty	K0215665	8110L1	Corrections Officer II	C	F	1	4
313	Hutchinson Correctional Fclty	K0154387	8109L1	Corrections Officer I (A)	C	F	1	-18
313	Hutchinson Correctional Fclty	K0055244	8110L1	Corrections Officer II	C	F	1	-24
				TOTAL			10.0	
328	Indigents Defense Svcs St Bd	K0179764	1071K2	Administrative Assistant	C	F	1	3378
328	Indigents Defense Svcs St Bd	K0131699	1073K2	Administrative Specialist	C	F	1	3127
328	Indigents Defense Svcs St Bd	K0200942	1073K2	Administrative Specialist	C	F	1	2916
328	Indigents Defense Svcs St Bd	K0134534	4265A1	Accountant I	C	F	1	2888
328	Indigents Defense Svcs St Bd	K0201233	4273A4	Public Service Executive II	C	F	1	2216
328	Indigents Defense Svcs St Bd	K0173455	1071K2	Administrative Assistant	C	F	1	2076
328	Indigents Defense Svcs St Bd	K0185579	082300	Public Defender-Death-Funded	U	F	1	1614
328	Indigents Defense Svcs St Bd	K0205326	4093D3	Legal Assistant	C	F	1	1586
328	Indigents Defense Svcs St Bd	K0216872	082300	Public Defender - Sex Predator	U	F	1	1275
328	Indigents Defense Svcs St Bd	K0206347	082300	Public Defender - Funded	U	F	1	1233

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
328	Indigents Defense Svcs St Bd	K0141020	082300	Public Defender	U	F	1	1180
328	Indigents Defense Svcs St Bd	K0218281	082300	Public Def-1/2 time-funded	U	P	0.5	914
328	Indigents Defense Svcs St Bd	K0218280	082300	Public Defender - JL FY 2008	U	F	1	914
328	Indigents Defense Svcs St Bd	K0211058	082300	Public Defender - Trainer	U	F	1	508
328	Indigents Defense Svcs St Bd	K0146789	8210L1	Special Investigator I	C	F	1	439
328	Indigents Defense Svcs St Bd	K0207638	1072K2	Senior Administrative Assistnt	C	F	1	424
328	Indigents Defense Svcs St Bd	K0215762	082300	Public Defender	U	F	1	404
328	Indigents Defense Svcs St Bd	K0133330	1072K2	Senior Administrative Assistnt	C	F	1	362
328	Indigents Defense Svcs St Bd	K0133327	8210L1	Special Investigator I	C	F	1	340
328	Indigents Defense Svcs St Bd	K0172551	071600	Public Defender V	U	F	1	130
328	Indigents Defense Svcs St Bd	K0133342	8235L1	Special Investigator II	C	F	1	96
328	Indigents Defense Svcs St Bd	K0096503	082300	Public Defender	U	F	1	88
328	Indigents Defense Svcs St Bd	K0173154	082300	Public Defender	U	F	1	87
328	Indigents Defense Svcs St Bd	K0181836	082300	Public Defender	U	F	1	75
328	Indigents Defense Svcs St Bd	K0201260	1073K2	Administrative Specialist	C	F	1	60
328	Indigents Defense Svcs St Bd	K0140233	082300	Public Defender	U	F	1	54
328	Indigents Defense Svcs St Bd	K0143959	082300	Public Defender	U	F	1	26
328	Indigents Defense Svcs St Bd	K0058184	082300	Public Defender	U	F	1	19
328	Indigents Defense Svcs St Bd	K0141018	082300	Public Defender	U	F	1	-3
328	Indigents Defense Svcs St Bd	K0174424	082300	Public Defender	U	F	1	-3
				TOTAL			27.5	
331	Insurance Department	K0115335	083200	Policy Examiner I	U	P	0.5	3416
331	Insurance Department	K0052920	083200	Policy Examiner I	U	P	0.5	3154
331	Insurance Department	K0205653	0C3891	Actuary	U	F	1	2665
331	Insurance Department	K0163021	079100	Policy Examiner Supervisor	U	F	1	1684
331	Insurance Department	K0159208	083000	Insurance Examiner	U	F	1	1573
331	Insurance Department	K0059419	079100	Policy Examiner Supervisor	U	F	1	1124
331	Insurance Department	K0069749	083000	Insurance Examiner	U	F	1	994
331	Insurance Department	K0065274	083000	Insurance Examiner	U	F	1	642
331	Insurance Department	K0058111	083200	Policy Examiner I	U	F	1	550
331	Insurance Department	K0219489	083200	Policy Examiner I	U	F	1	496
331	Insurance Department	K0068490	4265A1	Accountant I	C	F	1	467
331	Insurance Department	K0219408	043030	Senior Administrativ Assistant	U	P	0.5	376
331	Insurance Department	K0171862	079000	Policy Examiner II	U	F	1	323
331	Insurance Department	K0131974	079000	Policy Examiner II	U	F	1	16
				TOTAL			12.5	
677	Judicial Branch	K0047715	0862WS	Appellate Reporter II	U	P	0.5	4400
677	Judicial Branch	K0215102	0587WS	Official Court Reporter	U	F	1	1153
677	Judicial Branch	K0216969	0898WS	Accounting Technician	U	P	0.5	914
677	Judicial Branch	K0066413	0867WS	Trial Court Clerk II	U	F	1	433
677	Judicial Branch	K0101186	0587WS	Official Court Reporter	U	P	0.5	425
677	Judicial Branch	K0052355	0576WS	Court Services Officer I	U	F	1	424
677	Judicial Branch	K0203847	0582WS	Programmer II	U	F	1	420
677	Judicial Branch	K0043362	0592WS	Records Clerk II	U	F	1	401
677	Judicial Branch	K0056154	0587WS	Official Court Reporter	U	F	1	397
677	Judicial Branch	K0056207	0576WS	Court Services Officer I	U	F	1	390
677	Judicial Branch	K0075213	0576WS	Court Services Officer I	U	F	1	390
677	Judicial Branch	K0072228	0576WS	Court Services Officer I	U	F	1	387
677	Judicial Branch	K0044899	0867WS	Trial Court Clerk II	U	F	1	383
677	Judicial Branch	K0065395	0576WS	Court Services Officer I	U	F	1	383
677	Judicial Branch	K0062203	0867WS	Trial Court Clerk II	U	F	1	366
677	Judicial Branch	K0061874	0587WS	Official Court Reporter	U	P	0.5	364
677	Judicial Branch	K0077473	0849WS	Law Clerk	U	P	0.5	358
677	Judicial Branch	K0041929	0867WS	Trial Court Clerk II	U	F	1	356
677	Judicial Branch	K0058958	0867WS	Trial Court Clerk II	U	F	1	354
677	Judicial Branch	K0059480	0867WS	Trial Court Clerk II	U	F	1	354
677	Judicial Branch	K0044256	0576WS	Court Services Officer I	U	F	1	350
677	Judicial Branch	K0052980	0867WS	Trial Court Clerk II	U	F	1	344
677	Judicial Branch	K0044508	0867WS	Trial Court Clerk II	U	F	1	343
677	Judicial Branch	K0071883	0576WS	Court Services Officer I	U	F	1	326
677	Judicial Branch	K0043214	0867WS	Trial Court Clerk II	U	P	0.5	320
677	Judicial Branch	K0063805	0867WS	Trial Court Clerk II	U	F	1	313
677	Judicial Branch	K0205340	0587WS	Official Court Reporter	U	F	1	312
677	Judicial Branch	K0049457	0867WS	Trial Court Clerk II	U	F	1	309
677	Judicial Branch	K0214038	0576WS	Court Services Officer I	U	F	1	306
677	Judicial Branch	K0112343	0867WS	Trial Court Clerk II	U	P	0.5	306

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
677	Judicial Branch	K0065277	0867WS	Trial Court Clerk II	U	F	1	302
677	Judicial Branch	K0205335	0867WS	Trial Court Clerk II	U	F	1	299
677	Judicial Branch	K0064960	0576WS	Court Services Officer I	U	F	1	299
677	Judicial Branch	K0067775	0867WS	Trial Court Clerk II	U	F	1	299
677	Judicial Branch	K0070910	08830J	Supreme Court Librarian	U	F	1	299
677	Judicial Branch	K0057693	0867WS	Trial Court Clerk II	U	F	1	278
677	Judicial Branch	K0171019	0576WS	Court Services Officer I	U	F	1	264
677	Judicial Branch	K0220101	0867WS	Trial Court Clerk II	U	P	0.5	256
677	Judicial Branch	K0094783	0849WS	Law Clerk	U	P	0.5	236
677	Judicial Branch	K0056441	0576WS	Court Services Officer I	U	F	1	231
677	Judicial Branch	K0067116	0867WS	Trial Court Clerk II	U	F	1	215
677	Judicial Branch	K0055064	0867WS	Trial Court Clerk II	U	F	1	211
677	Judicial Branch	K0045698	0587WS	Official Court Reporter	U	F	1	209
677	Judicial Branch	K0062239	0867WS	Trial Court Clerk II	U	F	1	209
677	Judicial Branch	K0074023	0867WS	Trial Court Clerk II	U	F	1	208
677	Judicial Branch	K0051296	0576WS	Court Services Officer I	U	F	1	200
677	Judicial Branch	K0220259	0576WS	Court Services Officer I	U	P	0.5	200
677	Judicial Branch	K0073568	0162WS	Library Assistant	U	F	1	198
677	Judicial Branch	K0059415	0867WS	Trial Court Clerk II	U	F	1	194
677	Judicial Branch	K0044797	0836WS	Secretary I	U	F	1	188
677	Judicial Branch	K0124015	0781WS	Security/Investigator	U	F	1	184
677	Judicial Branch	K0055301	0587WS	Official Court Reporter	U	F	1	183
677	Judicial Branch	K0047005	0115WS	Administrative Assistant	U	F	1	182
677	Judicial Branch	K0044314	0867WS	Trial Court Clerk II	U	F	1	175
677	Judicial Branch	K0070577	0867WS	Trial Court Clerk II	U	F	1	170
677	Judicial Branch	K0185958	0618WS	Appellate Court Clerk I	U	P	0.5	168
677	Judicial Branch	K0043923	0888WS	Secretary II	U	F	1	167
677	Judicial Branch	K0070777	0867WS	Trial Court Clerk II	U	F	1	166
677	Judicial Branch	K0113030	0867WS	Trial Court Clerk II	U	F	1	145
677	Judicial Branch	K0062906	0867WS	Trial Court Clerk II	U	F	1	138
677	Judicial Branch	K0059081	0867WS	Trial Court Clerk II	U	F	1	138
677	Judicial Branch	K0060665	0587WS	Official Court Reporter	U	F	1	138
677	Judicial Branch	K0071985	0576WS	Court Services Officer I	U	F	1	131
677	Judicial Branch	K0071247	0867WS	Trial Court Clerk II	U	F	1	126
677	Judicial Branch	K0054378	0867WS	Trial Court Clerk II	U	F	1	124
677	Judicial Branch	K0041673	0867WS	Trial Court Clerk II	U	F	1	113
677	Judicial Branch	K0041901	0867WS	Trial Court Clerk II	U	P	0.5	102
677	Judicial Branch	K0076775	0867WS	Trial Court Clerk II	U	F	1	102
677	Judicial Branch	K0070536	0576WS	Court Services Officer I	U	F	1	102
677	Judicial Branch	K0042891	0867WS	Trial Court Clerk II	U	F	1	102
677	Judicial Branch	K0068310	0867WS	Trial Court Clerk II	U	F	1	100
677	Judicial Branch	K0075558	0849WS	Law Clerk	U	P	0.5	95
677	Judicial Branch	K0065721	0867WS	Trial Court Clerk II	U	F	1	88
677	Judicial Branch	K0206983	0867WS	Trial Court Clerk II	U	F	1	88
677	Judicial Branch	K0042711	0867WS	Trial Court Clerk II	U	P	0.5	84
677	Judicial Branch	K0071500	0587WS	Official Court Reporter	U	F	1	72
677	Judicial Branch	K0041625	0867WS	Trial Court Clerk II	U	F	1	61
677	Judicial Branch	K0051815	0867WS	Trial Court Clerk II	U	F	1	61
677	Judicial Branch	K0113034	0867WS	Trial Court Clerk II	U	P	0.5	61
677	Judicial Branch	K0075732	0836WS	Secretary I	U	F	1	61
677	Judicial Branch	K0071832	0867WS	Trial Court Clerk II	U	F	1	56
677	Judicial Branch	K0055775	0867WS	Trial Court Clerk II	U	F	1	48
677	Judicial Branch	K0068917	0587WS	Official Court Reporter	U	P	0.5	47
677	Judicial Branch	K0075925	0867WS	Trial Court Clerk II	U	F	1	33
677	Judicial Branch	K0058641	0867WS	Trial Court Clerk II	U	F	1	32
677	Judicial Branch	K0064199	0576WS	Court Services Officer I	U	F	1	30
677	Judicial Branch	K0064294	0872WS	District Court Staff Attorney	U	F	1	29
677	Judicial Branch	K0129404	0576WS	Court Services Officer I	U	F	1	26
677	Judicial Branch	K0042212	0576WS	Court Services Officer I	U	F	1	26
677	Judicial Branch	K0121932	0115WS	Administrative Assistant	U	F	1	19
677	Judicial Branch	K0043414	0570WS	Clerk Of District Court I	U	F	1	19
677	Judicial Branch	K0069747	0867WS	Trial Court Clerk II	U	F	1	16
677	Judicial Branch	K0056260	0571WS	Clerk Of District Court II	U	F	1	16
677	Judicial Branch	K0201062	0867WS	Trial Court Clerk II	U	P	0.5	7
677	Judicial Branch	K0043531	0867WS	Trial Court Clerk II	U	F	1	6
677	Judicial Branch	K0046279	0843WS	Judicial Executive Assist I	U	F	1	6
677	Judicial Branch	K0043829	0867WS	Trial Court Clerk II	U	F	1	-1
677	Judicial Branch	K0075341	0867WS	Trial Court Clerk II	U	F	1	-1

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
677	Judicial Branch	K0055836	0567WS	Trial Court Clerk IV	U	F	1	-1
677	Judicial Branch	K0045251	0867WS	Trial Court Clerk II	U	F	1	-9
677	Judicial Branch	K0062281	0115WS	Administrative Assistant	U	F	1	-9
677	Judicial Branch	K0052780	0572WS	Clerk Of District Court III	U	F	1	-10
				TOTAL			87.5	
349	Judicial Council	K0204610	0843WS	Judicial Executive Assist I	U	P	0.35	1807
				TOTAL			0.4	
350	Juvenile Justice Authority	K0204773	4208A1	State Auditor I	C	F	1	3014
350	Juvenile Justice Authority	K0211666	1072K2	Senior Administrative Asst	C	F	1	2763
350	Juvenile Justice Authority	K0205781	014300	Special Assistant	U	F	1	1656
350	Juvenile Justice Authority	K0204678	4157A4	Program Consultant II	C	F	1	1487
350	Juvenile Justice Authority	K0204774	1639P1	Technology Support Conslnt II	C	F	1	1110
350	Juvenile Justice Authority	K0211783	1612P2	Database Administrator III	C	F	1	964
350	Juvenile Justice Authority	K0210993	4272A4	Public Service Executive I	C	F	1	928
350	Juvenile Justice Authority	K0213346	1601P2	Applications Developer II	C	F	1	900
350	Juvenile Justice Authority	K0204949	0C3880	Assistant Commissioner	U	F	1	607
350	Juvenile Justice Authority	K0204676	4157A4	Program Consultant II	C	F	1	550
350	Juvenile Justice Authority	K0204677	4215K1	Procurement Officer III	C	F	1	481
350	Juvenile Justice Authority	K0204251	4002A1	Accountant IV	C	F	1	438
350	Juvenile Justice Authority	K0205626	1640P1	Technology Supprt Conslnt III	C	F	1	200
				TOTAL			13.0	
359	Kansas Arts Commission	K0062959	8185A2	Public Information Officer I	C	F	1	313
359	Kansas Arts Commission	K0092001	4157A4	Program Consultant II	C	F	1	257
				TOTAL			2.0	
083	Kansas Bureau of Investigation	K0145470	7572L1	Senior Special Agent - KBI	C	F	1	2847
083	Kansas Bureau of Investigation	K0070168	7571L1	Special Agent - KBI	C	F	1	2759
083	Kansas Bureau of Investigation	K0065531	7572L1	Senior Special Agent - KBI	C	F	1	2735
083	Kansas Bureau of Investigation	K0109155	8138C3	Forensic Scientist III	C	P	0.5	2398
083	Kansas Bureau of Investigation	K0153430	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0050505	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0063082	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0072256	8139C3	Forensic Scientist IV	C	F	1	2398
083	Kansas Bureau of Investigation	K0109279	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0132019	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0176386	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0067357	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0101594	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0115599	8139C3	Forensic Scientist IV	C	F	1	2398
083	Kansas Bureau of Investigation	K0060328	8139C3	Forensic Scientist IV	C	F	1	2398
083	Kansas Bureau of Investigation	K0109111	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0140732	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0045728	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0076522	8139C3	Forensic Scientist IV	C	F	1	2398
083	Kansas Bureau of Investigation	K0070571	4274A4	Public Service Executive III	C	F	1	2398
083	Kansas Bureau of Investigation	K0046818	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0047272	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0103212	8139C3	Forensic Scientist IV	C	F	1	2398
083	Kansas Bureau of Investigation	K0168338	8138C3	Forensic Scientist III	C	F	1	2398
083	Kansas Bureau of Investigation	K0132020	8136C3	Forensic Scientist I	C	F	1	2342
083	Kansas Bureau of Investigation	K0207834	8137C3	Forensic Scientist II	C	F	1	2286
083	Kansas Bureau of Investigation	K0207129	8137C3	Forensic Scientist II	C	F	1	2072
083	Kansas Bureau of Investigation	K0145465	7572L1	Senior Special Agent - KBI	C	F	1	2039
083	Kansas Bureau of Investigation	K0139928	1601P2	Applications Developer II	C	F	1	1754
083	Kansas Bureau of Investigation	K0046355	7571L1	Special Agent - KBI	C	F	1	1600
083	Kansas Bureau of Investigation	K0208603	8137C3	Forensic Scientist II	C	F	1	1572
083	Kansas Bureau of Investigation	K0108541	8137C3	Forensic Scientist II	C	F	1	1558
083	Kansas Bureau of Investigation	K0057349	8137C3	Forensic Scientist II	C	F	1	1544
083	Kansas Bureau of Investigation	K0051959	1071K2	Administrative Assistant	C	F	1	1362
083	Kansas Bureau of Investigation	K0066948	1071K2	Administrative Assistant	C	F	1	1362
083	Kansas Bureau of Investigation	K0145468	7572L1	Senior Special Agent - KBI	C	F	1	1292
083	Kansas Bureau of Investigation	K0060725	7572L1	Senior Special Agent - KBI	C	F	1	914
083	Kansas Bureau of Investigation	K0145457	7572L1	Senior Special Agent - KBI	C	F	1	845
083	Kansas Bureau of Investigation	K0050393	7572L1	Senior Special Agent - KBI	C	F	1	760
083	Kansas Bureau of Investigation	K0048853	7572L1	Senior Special Agent - KBI	C	F	1	747

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
083	Kansas Bureau of Investigation	K0121899	078500	Deputy Director, Kbi	U	F	1	660
083	Kansas Bureau of Investigation	K0055458	7572L1	Senior Special Agent - KBI	C	F	1	608
083	Kansas Bureau of Investigation	K0058190	8136C3	Forensic Scientist I	C	F	1	588
083	Kansas Bureau of Investigation	K0054661	1625P3	Network Control Technician I	C	F	1	585
083	Kansas Bureau of Investigation	K0121267	7572L1	Senior Special Agent - KBI	C	F	1	564
083	Kansas Bureau of Investigation	K0215597	7572L1	Senior Special Agent - KBI	C	F	1	554
083	Kansas Bureau of Investigation	K0042494	8137C3	Forensic Scientist II	C	F	1	494
083	Kansas Bureau of Investigation	K0068082	7571L1	Special Agent - KBI	C	F	1	481
083	Kansas Bureau of Investigation	K0065528	8139C3	Forensic Scientist IV	C	F	1	469
083	Kansas Bureau of Investigation	K0074529	7572L1	Senior Special Agent - KBI	C	F	1	432
083	Kansas Bureau of Investigation	K0060692	7573L1	Special Agent in Charge - KBI	C	F	1	396
083	Kansas Bureau of Investigation	K0210514	011600	Assistant Director	U	F	1	383
083	Kansas Bureau of Investigation	K0147119	085500	Assistant Attorney General	U	F	1	369
083	Kansas Bureau of Investigation	K0216935	8137C3	Forensic Scientist II	C	F	1	355
083	Kansas Bureau of Investigation	K0092069	1071K2	Administrative Assistant	C	F	1	299
083	Kansas Bureau of Investigation	K0062914	1072K2	Senior Administrative Asst	C	F	1	293
083	Kansas Bureau of Investigation	K0207407	8136C3	Forensic Scientist I	C	F	1	218
083	Kansas Bureau of Investigation	K0220270	8136C3	Forensic Scientist I	C	F	1	200
083	Kansas Bureau of Investigation	K0041555	8137C3	Forensic Scientist II	C	F	1	133
083	Kansas Bureau of Investigation	K0050339	8137C3	Forensic Scientist II	C	F	1	131
083	Kansas Bureau of Investigation	K0207408	8136C3	Forensic Scientist I	C	F	1	131
083	Kansas Bureau of Investigation	K0056489	1072K2	Senior Administrative Asst	C	F	1	46
083	Kansas Bureau of Investigation	K0061551	7571L1	Special Agent - KBI	C	F	1	26
083	Kansas Bureau of Investigation	K0060652	4083A6	Human Resource Prof III	C	F	1	19
083	Kansas Bureau of Investigation	K0062427	7572L1	Senior Special Agent - KBI	C	F	1	19
083	Kansas Bureau of Investigation	K0215596	7572L1	Senior Special Agent - KBI	C	F	1	-10
				TOTAL			64.5	
046	Kansas Dept of Agriculture	K0040956	8206C3	Agricultural Inspector II	C	F	1	998
046	Kansas Dept of Agriculture	K0047293	1073K2	Administrative Specialist	C	F	1	929
046	Kansas Dept of Agriculture	K0138732	8259B1	Professional Civil Eng I	C	F	1	886
046	Kansas Dept of Agriculture	K0045176	8206C3	Agricultural Inspector II	C	F	1	870
046	Kansas Dept of Agriculture	K0055124	8158C3	Environmental Scientist II	C	F	1	760
046	Kansas Dept of Agriculture	K0217936	8259B1	Professional Civil Eng I	C	F	1	747
046	Kansas Dept of Agriculture	K0042943	8158C3	Environmental Scientist II	C	F	1	746
046	Kansas Dept of Agriculture	K0207417	8206C3	Agricultural Inspector II	C	F	1	723
046	Kansas Dept of Agriculture	K0058496	8206C3	Agricultural Inspector II	C	F	1	684
046	Kansas Dept of Agriculture	K0060362	8274C3	Environmental Technician III	C	F	1	676
046	Kansas Dept of Agriculture	K0042977	4003A1	Accountant V	C	F	1	660
046	Kansas Dept of Agriculture	K0217939	1072K2	Senior Administrative Asst	C	F	1	648
046	Kansas Dept of Agriculture	K0066273	8274C3	Environmental Technician III	C	F	1	606
046	Kansas Dept of Agriculture	K0045568	1071K2	Administrative Assistant	C	P	0.49	592
046	Kansas Dept of Agriculture	K0048067	8031C3	Environmental Scientist V	C	F	1	562
046	Kansas Dept of Agriculture	K0063441	8207C3	Agricultural Inspector III	C	F	1	562
046	Kansas Dept of Agriculture	K0052308	8274C3	Environmental Technician III	C	F	1	562
046	Kansas Dept of Agriculture	K0073208	1072K2	Senior Administrative Asst	C	F	1	558
046	Kansas Dept of Agriculture	K0060340	4273A4	Public Service Executive II	C	F	1	494
046	Kansas Dept of Agriculture	K0219537	8223A3	Food, Drug And Lodg Surv III	C	F	1	484
046	Kansas Dept of Agriculture	K0076275	8147C3	Chemist II	C	F	1	466
046	Kansas Dept of Agriculture	K0076758	8206C3	Agricultural Inspector II	C	F	1	460
046	Kansas Dept of Agriculture	K0074839	8274C3	Environmental Technician III	C	F	1	424
046	Kansas Dept of Agriculture	K0045354	8342C3	Laboratory Technician III	C	F	1	392
046	Kansas Dept of Agriculture	K0072409	1072K2	Senior Administrative Assisnt	C	F	1	382
046	Kansas Dept of Agriculture	K0109245	8159C3	Environmental Scientist III	C	F	1	382
046	Kansas Dept of Agriculture	K0042085	4093D3	Legal Assistant	C	F	1	375
046	Kansas Dept of Agriculture	K0050245	8206C3	Agricultural Inspector II	C	F	1	354
046	Kansas Dept of Agriculture	K0042862	1072K2	Senior Administrative Assisnt	C	F	1	334
046	Kansas Dept of Agriculture	K0131846	2015C1	Research Analyst III	C	F	1	334
046	Kansas Dept of Agriculture	K0063011	8206C3	Agricultural Inspector II	C	F	1	327
046	Kansas Dept of Agriculture	K0072849	8158C3	Environmental Scientist II	C	F	1	313
046	Kansas Dept of Agriculture	K0204480	4069M2	Grain Warehouse Examiner II	C	F	1	312
046	Kansas Dept of Agriculture	K0109357	1071K2	Administrative Assistant	C	F	1	312
046	Kansas Dept of Agriculture	K0121274	8149C3	Environmental Scientist I	C	F	1	312
046	Kansas Dept of Agriculture	K0217937	8274C3	Environmental Technician III	C	F	1	299
046	Kansas Dept of Agriculture	K0047970	8158C3	Environmental Scientist II	C	F	1	296
046	Kansas Dept of Agriculture	K0070526	1638P1	Technology Support Consultnt I	C	F	1	285
046	Kansas Dept of Agriculture	K0073114	1071K2	Administrative Assistant	C	F	1	285
046	Kansas Dept of Agriculture	K0126318	8206C3	Agricultural Inspector II	C	F	1	285

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
046	Kansas Dept of Agriculture	K0074065	8206C3	Agricultural Inspector II	C	F	1	285
046	Kansas Dept of Agriculture	K0204492	4080A6	Human Resource Prof I	C	F	1	284
046	Kansas Dept of Agriculture	K0217938	8158C3	Environmental Scientist II	C	F	1	284
046	Kansas Dept of Agriculture	K0075578	8206C3	Agricultural Inspector II	C	F	1	278
046	Kansas Dept of Agriculture	K0138993	8206C3	Agricultural Inspector II	C	F	1	270
046	Kansas Dept of Agriculture	K0049784	1072K2	Senior Administrative Assntnt	C	F	1	201
046	Kansas Dept of Agriculture	K0053840	8362C3	Environmental Scientist IV	C	F	1	198
046	Kansas Dept of Agriculture	K0046866	1071K2	Administrative Assistant	C	F	1	175
046	Kansas Dept of Agriculture	K0049647	8206C3	Agricultural Inspector II	C	F	1	170
046	Kansas Dept of Agriculture	K0138992	8206C3	Agricultural Inspector II	C	F	1	159
046	Kansas Dept of Agriculture	K0042487	1071K2	Administrative Assistant	C	F	1	159
046	Kansas Dept of Agriculture	K0138770	1071K2	Administrative Assistant	C	F	1	159
046	Kansas Dept of Agriculture	K0138780	1071K2	Administrative Assistant	C	F	1	159
046	Kansas Dept of Agriculture	K0217933	8362C3	Environmental Scientist IV	C	F	1	159
046	Kansas Dept of Agriculture	K0216550	1072K2	Senior Administrative Asst	C	F	1	158
046	Kansas Dept of Agriculture	K0060677	8206C3	Agricultural Inspector II	C	F	1	145
046	Kansas Dept of Agriculture	K0062701	8258B1	Engineering Associate III	C	F	1	144
046	Kansas Dept of Agriculture	K0057738	8334F3	Veterinarian	C	F	1	131
046	Kansas Dept of Agriculture	K0057317	1072K2	Senior Administrative Assntnt	C	F	1	131
046	Kansas Dept of Agriculture	K0207414	8206C3	Agricultural Inspector II	C	F	1	117
046	Kansas Dept of Agriculture	K0219522	2020F1	Public Health Educator	C	F	1	88
046	Kansas Dept of Agriculture	K0216549	8259B1	Professional Civil Eng I	C	F	1	32
046	Kansas Dept of Agriculture	K0109250	8148C3	Chemist III	C	F	1	32
046	Kansas Dept of Agriculture	K0054529	8334F3	Veterinarian	C	F	1	19
046	Kansas Dept of Agriculture	K0216548	8259B1	Professional Civil Eng I	C	F	1	18
046	Kansas Dept of Agriculture	K0042140	4274A4	Public Service Executive III	C	F	1	16
046	Kansas Dept of Agriculture	K0076381	8158C3	Environmental Scientist II	C	F	1	-23
				TOTAL			65.51	
171	Kansas Health Policy Authority	K0220685	040402	Claims Specialist II	U	F	1	
171	Kansas Health Policy Authority	K0217368	038840	Public Service Executive	U	F	1	536
171	Kansas Health Policy Authority	K0217475	052800	Management Analyst II	U	F	1	522
171	Kansas Health Policy Authority	K0217263	043040	Administrative Specialist	U	F	1	458
171	Kansas Health Policy Authority	K0218123	011600	Assistant Director	U	F	1	439
171	Kansas Health Policy Authority	K0218498	0709P2	Applications Prog/Analyst I	U	F	1	439
171	Kansas Health Policy Authority	K0218313	065900	Business Anaylst	U	F	1	438
171	Kansas Health Policy Authority	K0219720	026400	Reimbursement Analyst	U	F	1	416
171	Kansas Health Policy Authority	K0219721	037500	Contract Financial Manager	U	F	1	414
171	Kansas Health Policy Authority	K0217811	089600	Claims Advisor	U	F	1	383
171	Kansas Health Policy Authority	K0215431	4023D3	Attorney II	C	F	1	383
171	Kansas Health Policy Authority	K0218329	4225A6	Staff Development Special I	C	F	1	383
171	Kansas Health Policy Authority	K0219165	065900	Business Analyst	U	F	1	376
171	Kansas Health Policy Authority	K0218147	036300	Manager/Administrator	U	F	1	284
171	Kansas Health Policy Authority	K0216822	4084A6	Human Resource Prof IV	C	F	1	201
171	Kansas Health Policy Authority	K0218891	038840	Public Service Executive I	U	F	1	173
171	Kansas Health Policy Authority	K0218900	067700	Auditor	U	F	1	145
171	Kansas Health Policy Authority	K0218984	036300	Case Development SP	U	F	1	138
171	Kansas Health Policy Authority	K0217901	066300	Project Manager	U	F	1	88
171	Kansas Health Policy Authority	K0220543	0C3901	Technology Support Consult	U	F	1	79
171	Kansas Health Policy Authority	K0220544	0C3901	Technology Support Consult	U	F	1	79
171	Kansas Health Policy Authority	K0217852	0C3875	Accounting Specialist	U	F	1	74
171	Kansas Health Policy Authority	K0217116	052800	Management Analyst II	U	F	1	61
171	Kansas Health Policy Authority	K0215452	4272A4	Public Service Executive I	C	F	1	60
171	Kansas Health Policy Authority	K0219999	013600	Consultant	U	F	1	60
171	Kansas Health Policy Authority	K0220598	038840	Fair Hearings Manager	U	F	1	58
171	Kansas Health Policy Authority	K0220613	043040	Administrative Support	U	F	1	48
171	Kansas Health Policy Authority	K0219164	065900	Business Analysts Supervisor	U	F	1	33
171	Kansas Health Policy Authority	K0216839	4157A4	Program Consultant II	C	F	1	32
171	Kansas Health Policy Authority	K0220669	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220670	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220671	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220672	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220673	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220674	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220675	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220676	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220677	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220678	4041A4	Outreach Eligibility Special	C	F	1	8

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-41

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
171	Kansas Health Policy Authority	K0220679	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0220680	4041A4	Outreach Eligibility Specialis	C	F	1	8
171	Kansas Health Policy Authority	K0218664	038840	Public Service Executive	U	F	1	5
171	Kansas Health Policy Authority	K0218845	036300	Benefits Design Analyst	U	F	1	-3
171	Kansas Health Policy Authority	K0217741	037500	Purchasing Liaison	U	F	1	-3
				TOTAL			41.0	
288	Kansas Historical Society	K0103449	1071K2	Administrative Assistant	C	F	1	2888
288	Kansas Historical Society	K0044228	8183A6	Educational/Info Rep I	C	F	1	2846
288	Kansas Historical Society	K0100414	4073E1	Museum Exhibits Technician	C	F	1	2790
288	Kansas Historical Society	K0185812	3261N2	Utility Worker	C	P	0.5	2745
288	Kansas Historical Society	K0057396	1071K2	Administrative Assistant	C	F	1	2618
288	Kansas Historical Society	K0102560	4520R2	Custodial Specialist	C	F	1	2552
288	Kansas Historical Society	K0056051	4520R2	Custodial Specialist	C	F	1	2538
288	Kansas Historical Society	K0053886	1071K2	Administrative Assistant	C	P	0.5	2538
288	Kansas Historical Society	K0072578	1071K2	Administrative Assistant	C	F	1	2538
288	Kansas Historical Society	K0062977	3281N2	Carpenter Senior	C	F	1	2538
288	Kansas Historical Society	K0091617	3269N2	Facilities Maintenance Super	C	F	1	2469
288	Kansas Historical Society	K0074089	1071K2	Administrative Assistant	C	P	0.5	2412
288	Kansas Historical Society	K0062653	1071K2	Administrative Assistant	C	F	1	2121
288	Kansas Historical Society	K0048907	4045E1	Conservator	C	F	1	2070
288	Kansas Historical Society	K0214624	1071K2	Administrative Assistant	C	P	0.5	2020
288	Kansas Historical Society	K0062627	4272A4	Public Service Executive I	C	F	1	1838
288	Kansas Historical Society	K0049267	4273A4	Public Service Executive II	C	F	1	1829
288	Kansas Historical Society	K0052407	8341C3	Laboratory Technician II	C	P	0.5	1572
288	Kansas Historical Society	K0051765	4012E1	Archeologist II	C	F	1	1538
288	Kansas Historical Society	K0077864	1071K2	Administrative Assistant	C	F	1	1475
288	Kansas Historical Society	K0096188	4229D2	Volunteer Services Coordinator	C	F	1	1293
288	Kansas Historical Society	K0092446	3290N2	Buildings System Technician	C	F	1	1208
288	Kansas Historical Society	K0044559	4272A4	Public Service Executive I	C	F	1	1111
288	Kansas Historical Society	K0057452	1995E1	Librarian I	C	F	1	1012
288	Kansas Historical Society	K0218174	1998E1	Library Assistant I	C	P	0.5	883
288	Kansas Historical Society	K0218226	4077E1	Historic Site Curator I	C	P	0.37	867
288	Kansas Historical Society	K0218319	8187A2	Publications Writer I	C	P	0.5	842
288	Kansas Historical Society	K0102147	1071K2	Administrative Assistant	C	P	0.5	810
288	Kansas Historical Society	K0218297	1074K2	Senior Administrative Spec	C	P	0.5	791
288	Kansas Historical Society	K0066315	8183A6	Educational/Info Rep I	C	F	1	788
288	Kansas Historical Society	K0060229	4077E1	Historic Site Curator I	C	F	1	563
288	Kansas Historical Society	K0058692	4077E1	Historic Site Curator I	C	P	0.63	536
288	Kansas Historical Society	K0056843	1995E1	Librarian I	C	F	1	529
288	Kansas Historical Society	K0219580	4073E1	Museum Exhibits Technician	C	P	0.5	480
288	Kansas Historical Society	K0213867	8184A6	Educational/Info Rep II	C	P	0.5	404
288	Kansas Historical Society	K0068507	1072K2	Senior Administrative Assisnt	C	F	1	383
288	Kansas Historical Society	K0040766	1995E1	Librarian I	C	F	1	329
288	Kansas Historical Society	K0064092	8254B1	Architect II	C	F	1	271
288	Kansas Historical Society	K0110309	8184A6	Educational/Info Rep II	C	F	1	201
288	Kansas Historical Society	K0046562	1072K2	Senior Administrative Assisnt	C	F	1	201
288	Kansas Historical Society	K0103518	1995E1	Librarian I	C	F	1	201
288	Kansas Historical Society	K0121304	1995E1	Librarian I	C	F	1	201
288	Kansas Historical Society	K0056678	1072K2	Senior Administrative Assisnt	C	F	1	201
288	Kansas Historical Society	K0066192	4073E1	Museum Exhibits Technician	C	P	0.5	201
288	Kansas Historical Society	K0220267	1073K2	Administrative Specialist	C	P	0.5	200
288	Kansas Historical Society	K0220268	8183A6	Educational/Info Rep I	C	P	0.5	200
288	Kansas Historical Society	K0220269	4310K1	Tourist Counselor	C	P	0.5	200
288	Kansas Historical Society	K0048079	1073K2	Administrative Specialist	C	F	1	187
288	Kansas Historical Society	K0062269	1071K2	Administrative Assistant	C	F	1	187
288	Kansas Historical Society	K0220338	4077E1	Historic Site Curator I	C	P	0.5	158
288	Kansas Historical Society	K0220339	4077E1	Historic Site Curator I	C	P	0.5	158
288	Kansas Historical Society	K0105067	4077E1	Historic Site Curator I	C	F	1	111
				TOTAL			42.5	
175	Kansas Housing Resources Corp	K0213237	033500	Intern	U	F	1	1922
175	Kansas Housing Resources Corp	K0219131	0C1604	Housing Developmnt Professional	U	F	1	177
175	Kansas Housing Resources Corp	K0219144	0C1605	Housing Development Assistant	U	F	1	158
175	Kansas Housing Resources Corp	K0217103	070903	Applications Developer II	U	F	1	125
175	Kansas Housing Resources Corp	K0216158	0460L1	Communications Specialist	U	F	1	32
175	Kansas Housing Resources Corp	K0217604	043040	Administrative Specialist	U	F	1	28
175	Kansas Housing Resources Corp	K0220209	0C1603	Housing Development Officer	U	F	1	26

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-42

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
				TOTAL			7.0	
058	Kansas Human Rights Commission	K0211249	8184A6	Educational/Info Rep II	C	F	1	3126
058	Kansas Human Rights Commission	K0076146	8235L1	Special Investigator II	C	F	1	2939
058	Kansas Human Rights Commission	K0046164	8235L1	Special Investigator II	C	F	1	2263
058	Kansas Human Rights Commission	K0069342	8235L1	Special Investigator II	C	F	1	2133
058	Kansas Human Rights Commission	K0059697	1073K2	Administrative Specialist	C	F	1	1825
058	Kansas Human Rights Commission	K0215668	8235L1	Special Investigator II	C	F	1	1656
058	Kansas Human Rights Commission	K0073538	8235L1	Special Investigator II	C	F	1	446
058	Kansas Human Rights Commission	K0067886	065600	Attorney C	U	F	1	411
058	Kansas Human Rights Commission	K0161662	8235L1	Special Investigator II	C	F	1	334
058	Kansas Human Rights Commission	K0065012	1072K2	Senior Administrative Assistnt	C	F	1	186
058	Kansas Human Rights Commission	K0043888	1073K2	Administrative Specialist	C	F	1	152
058	Kansas Human Rights Commission	K0044139	8235L1	Special Investigator II	C	F	1	113
				TOTAL			12.0	
360	Kansas Inc	K0120120	007500	President	U	F	1	1734
360	Kansas Inc	K0162346	011500	Administrative Assistant	U	P	0.5	1076
360	Kansas Inc	K0121716	082600	Policy Analyst II	U	F	1	565
				TOTAL			2.5	
352	Kansas Juvenile Correct. Cmplx	K0055355	7234F1	Activity Therapy Technician	C	P	0.5	2721
352	Kansas Juvenile Correct. Cmplx	K0213377	010000	Appointive State Agency Head	U	F	1	2174
352	Kansas Juvenile Correct. Cmplx	K0213758	3290N2	Buildings System Technician	C	F	1	2006
352	Kansas Juvenile Correct. Cmplx	K0070599	7234F1	Activity Therapy Technician	C	P	0.5	1979
352	Kansas Juvenile Correct. Cmplx	K0070600	7234F1	Activity Therapy Technician	C	P	0.5	1899
352	Kansas Juvenile Correct. Cmplx	K0214086	4304L1	Juvenile Corrections Officer I	C	F	1	1759
352	Kansas Juvenile Correct. Cmplx	K0214090	4304L1	Juvenile Corrections Officer I	C	F	1	1754
352	Kansas Juvenile Correct. Cmplx	K0214095	4304L1	Juvenile Corrections Officer I	C	F	1	1700
352	Kansas Juvenile Correct. Cmplx	K0214088	4304L1	Juvenile Corrections Officer I	C	F	1	1628
352	Kansas Juvenile Correct. Cmplx	K0214097	4304L1	Juvenile Corrections Officer I	C	F	1	1628
352	Kansas Juvenile Correct. Cmplx	K0040938	1073K2	Administrative Specialist	C	F	1	1521
352	Kansas Juvenile Correct. Cmplx	K0059011	4273A4	Public Service Executive II	C	F	1	1460
352	Kansas Juvenile Correct. Cmplx	K0214091	4304L1	Juvenile Corrections Officer I	C	F	1	1433
352	Kansas Juvenile Correct. Cmplx	K0047541	3294N2	Refrig And A C Svc Tech Senior	C	F	1	1418
352	Kansas Juvenile Correct. Cmplx	K0203935	7117F2	Adv Regstrd Nurse Practitioner	C	F	1	1348
352	Kansas Juvenile Correct. Cmplx	K0055209	4272A4	Public Service Executive I	C	F	1	1206
352	Kansas Juvenile Correct. Cmplx	K0046470	4039D2	Clinical Chaplain	C	F	1	1090
352	Kansas Juvenile Correct. Cmplx	K0070153	4273A4	Public Service Executive II	C	F	1	1069
352	Kansas Juvenile Correct. Cmplx	K0070767	1639P1	Technology Support Consltnt II	C	F	1	900
352	Kansas Juvenile Correct. Cmplx	K0066787	4083A6	Human Resource Prof III	C	F	1	788
352	Kansas Juvenile Correct. Cmplx	K0218667	7111F2	Licensed Practical Nurse	C	P	0.5	736
352	Kansas Juvenile Correct. Cmplx	K0041973	1071K2	Administrative Assistant	C	F	1	508
352	Kansas Juvenile Correct. Cmplx	K0207669	7234F1	Activity Therapy Technician	C	F	1	480
352	Kansas Juvenile Correct. Cmplx	K0180047	1072K2	Senior Administrative Asst	C	F	1	426
352	Kansas Juvenile Correct. Cmplx	K0219789	4304L1	Juvenile Corrections Officer I	C	F	1	313
352	Kansas Juvenile Correct. Cmplx	K0046184	4305L1	Juvenile Corrections Officer II	C	F	1	312
352	Kansas Juvenile Correct. Cmplx	K0059459	4305L1	Juvenile Corrections Officer II	C	F	1	309
352	Kansas Juvenile Correct. Cmplx	K0219793	4304L1	Juvenile Corrections Officer I	C	F	1	282
352	Kansas Juvenile Correct. Cmplx	K0219792	4304L1	Juvenile Corrections Officer I	C	F	1	275
352	Kansas Juvenile Correct. Cmplx	K0219796	4304L1	Juvenile Corrections Officer I	C	F	1	261
352	Kansas Juvenile Correct. Cmplx	K0069446	4205D1	Social Worker Specialist	C	F	1	242
352	Kansas Juvenile Correct. Cmplx	K0219788	4304L1	Juvenile Corrections Officer I	C	F	1	224
352	Kansas Juvenile Correct. Cmplx	K0219790	4304L1	Juvenile Corrections Officer I	C	F	1	216
352	Kansas Juvenile Correct. Cmplx	K0219795	4304L1	Juvenile Corrections Officer I	C	F	1	201
352	Kansas Juvenile Correct. Cmplx	K0220389	4304L1	Juvenile Corrections Officer I	C	F	1	139
352	Kansas Juvenile Correct. Cmplx	K0220390	4304L1	Juvenile Corrections Officer I	C	F	1	139
352	Kansas Juvenile Correct. Cmplx	K0220391	4304L1	Juvenile Corrections Officer I	C	F	1	139
352	Kansas Juvenile Correct. Cmplx	K0218954	4304L1	Juvenile Corrections Officer I	C	F	1	136
352	Kansas Juvenile Correct. Cmplx	K0041804	4205D1	Social Worker Specialist	C	F	1	107
352	Kansas Juvenile Correct. Cmplx	K0220456	4306L1	Juvenile Corrections Ofcrr III	C	F	1	91
352	Kansas Juvenile Correct. Cmplx	K0214082	4226A6	Staff Development Special II	C	F	1	88
352	Kansas Juvenile Correct. Cmplx	K0067879	4205D1	Social Worker Specialist	C	F	1	50
352	Kansas Juvenile Correct. Cmplx	K0207668	7234F1	Activity Therapy Technician	C	F	1	29
352	Kansas Juvenile Correct. Cmplx	K0069357	4304L1	Juvenile Corrections Officer I	C	F	1	15
352	Kansas Juvenile Correct. Cmplx	K0220351	4305L1	Juvenile Corrections Officer II	C	F	1	10
352	Kansas Juvenile Correct. Cmplx	K0058114	4304L1	Juvenile Corrections Officer I	C	F	1	8
352	Kansas Juvenile Correct. Cmplx	K0062944	4304L1	Juvenile Corrections Officer I	C	F	1	7

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
352	Kansas Juvenile Correct. Cmplx	K0042355	4304L1	Juvenile Corrections Officer I	C	F	1	5
352	Kansas Juvenile Correct. Cmplx	K0207156	4225A6	Staff Development Special I	C	F	1	3
352	Kansas Juvenile Correct. Cmplx	K0046340	4304L1	Juvenile Corrections Officer I	C	F	1	-3
352	Kansas Juvenile Correct. Cmplx	K0065127	4304L1	Juvenile Corrections Officer I	C	F	1	-5
352	Kansas Juvenile Correct. Cmplx	K0117236	4304L1	Juvenile Corrections Officer I	C	F	1	-6
				TOTAL			47.0	
363	Kansas Neurological Institute	K0110753	5004F2	MHDD Technician	C	F	1	
363	Kansas Neurological Institute	K0162064	5004F2	MHDD Technician	C	P	0.5	3812
363	Kansas Neurological Institute	K0043506	5004F2	MHDD Technician	C	F	1	2935
363	Kansas Neurological Institute	K0057871	5004F2	MHDD Technician	C	F	1	2492
363	Kansas Neurological Institute	K0050523	060100	Physician Specialist	U	F	1	2343
363	Kansas Neurological Institute	K0047788	5003F2	MHDD Technician Trn	C	F	1	2063
363	Kansas Neurological Institute	K0058361	8313F1	Client Training Supervisor	C	F	1	1979
363	Kansas Neurological Institute	K0110463	8313F1	Client Training Supervisor	C	F	1	1878
363	Kansas Neurological Institute	K0069953	5004F2	MHDD Technician	C	F	1	1866
363	Kansas Neurological Institute	K0046551	5003F2	MHDD Technician Trn	C	F	1	1799
363	Kansas Neurological Institute	K0048258	5004F2	MHDD Technician	C	F	1	1749
363	Kansas Neurological Institute	K0044300	5004F2	MHDD Technician	C	F	1	1675
363	Kansas Neurological Institute	K0041227	4272A4	Public Service Executive I	C	F	1	1376
363	Kansas Neurological Institute	K0069487	5004F2	MHDD Technician	C	F	1	1321
363	Kansas Neurological Institute	K0065736	5004F2	MHDD Technician	C	F	1	1282
363	Kansas Neurological Institute	K0070793	8325F1	Qualified Dev Disability Prof	C	F	1	1210
363	Kansas Neurological Institute	K0055418	5004F2	MHDD Technician	C	F	1	1041
363	Kansas Neurological Institute	K0051847	4271A4	Public Service Adminstrtror 3	C	F	1	984
363	Kansas Neurological Institute	K0063949	7230F1	Foster Grandparent (federal)	C	P	0.5	866
363	Kansas Neurological Institute	K0041751	5004F2	MHDD Technician	C	F	1	833
363	Kansas Neurological Institute	K0110762	5004F2	MHDD Technician	C	F	1	785
363	Kansas Neurological Institute	K0053470	5004F2	MHDD Technician	C	F	1	690
363	Kansas Neurological Institute	K0067362	7235F1	Foster Grandparent (state)	C	P	0.5	687
363	Kansas Neurological Institute	K0136155	1642P1	Technology Support Tech II	C	F	1	673
363	Kansas Neurological Institute	K0077334	7230F1	Foster Grandparent (federal)	C	P	0.5	668
363	Kansas Neurological Institute	K0063150	7117F2	Adv Regstrd Nurse Practitioner	C	F	1	662
363	Kansas Neurological Institute	K0110739	5004F2	MHDD Technician	C	F	1	606
363	Kansas Neurological Institute	K0093469	5004F2	MHDD Technician	C	F	1	524
363	Kansas Neurological Institute	K0067720	5004F2	MHDD Technician	C	F	1	509
363	Kansas Neurological Institute	K0110202	7109F2	Licensed Practical Nurse Sr	C	F	1	494
363	Kansas Neurological Institute	K0126334	5004F2	MHDD Technician	C	F	1	478
363	Kansas Neurological Institute	K0043778	7109F2	Licensed Practical Nurse Sr	C	F	1	448
363	Kansas Neurological Institute	K0060472	4520R2	Custodial Specialist	C	P	0.5	383
363	Kansas Neurological Institute	K0110467	8325F1	Qualified Dev Disability Prof	C	F	1	366
363	Kansas Neurological Institute	K0048501	5004F2	MHDD Technician	C	F	1	326
363	Kansas Neurological Institute	K0058915	5004F2	MHDD Technician	C	F	1	326
363	Kansas Neurological Institute	K0065556	5004F2	MHDD Technician	C	F	1	326
363	Kansas Neurological Institute	K0066767	1074K2	Senior Administrative Spec	C	F	1	299
363	Kansas Neurological Institute	K0063915	5004F2	MHDD Technician	C	F	1	297
363	Kansas Neurological Institute	K0131945	7109F2	Licensed Practical Nurse Sr	C	F	1	278
363	Kansas Neurological Institute	K0069160	8313F1	Client Training Supervisor	C	F	1	256
363	Kansas Neurological Institute	K0073537	7111F2	Licensed Practical Nurse	C	F	1	215
363	Kansas Neurological Institute	K0061611	7109F2	Licensed Practical Nurse Sr	C	F	1	215
363	Kansas Neurological Institute	K0044612	1073K2	Administrative Specialist	C	F	1	117
363	Kansas Neurological Institute	K0049615	4225A6	Staff Development Special I	C	F	1	117
363	Kansas Neurological Institute	K0060112	7234F1	Activity Therapy Technician	C	F	1	117
363	Kansas Neurological Institute	K0126335	5004F2	MHDD Technician	C	F	1	116
363	Kansas Neurological Institute	K0072247	4520R2	Custodial Specialist	C	F	1	116
363	Kansas Neurological Institute	K0110738	5004F2	MHDD Technician	C	F	1	102
363	Kansas Neurological Institute	K0110689	5004F2	MHDD Technician	C	F	1	88
363	Kansas Neurological Institute	K0135523	7109F2	Licensed Practical Nurse Sr	C	F	1	81
363	Kansas Neurological Institute	K0048103	5004F2	MHDD Technician	C	F	1	65
363	Kansas Neurological Institute	K0122364	5004F2	MHDD Technician	C	F	1	60
363	Kansas Neurological Institute	K0041827	7113F2	Registered Nurse	C	F	1	41
363	Kansas Neurological Institute	K0126349	5003F2	MHDD Technician Trn	C	F	1	40
363	Kansas Neurological Institute	K0110197	7109F2	Licensed Practical Nurse Sr	C	F	1	37
363	Kansas Neurological Institute	K0068608	5004F2	MHDD Technician	C	F	1	33
363	Kansas Neurological Institute	K0054302	5004F2	MHDD Technician	C	F	1	28
363	Kansas Neurological Institute	K0110205	7114F2	Registered Nurse Senior	C	F	1	24
363	Kansas Neurological Institute	K0093787	1317K2	Storekeeper Specialist	C	F	1	24
363	Kansas Neurological Institute	K0061496	5004F2	MHDD Technician	C	F	1	22

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-44

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
363	Kansas Neurological Institute	K0055788	8325F1	Qualified Dev Disability Prof	C	F	1	19
363	Kansas Neurological Institute	K0110697	5003F2	MHDD Technician Trn	C	F	1	8
363	Kansas Neurological Institute	K0110724	5004F2	MHDD Technician	C	F	1	4
363	Kansas Neurological Institute	K0064129	5004F2	MHDD Technician	C	F	1	4
363	Kansas Neurological Institute	K0076735	5004F2	MHDD Technician	C	F	1	4
363	Kansas Neurological Institute	K0055739	7109F2	Licensed Practical Nurse Sr	C	F	1	-5
363	Kansas Neurological Institute	K0122362	5004F2	MHDD Technician	C	F	1	-9
363	Kansas Neurological Institute	K0052458	5004F2	MHDD Technician	C	F	1	-10
363	Kansas Neurological Institute	K0135526	7109F2	Licensed Practical Nurse Sr	C	F	1	-10
				TOTAL			62.5	
523	Kansas Parole Board	K0054710	010301	Appt/Elect Bd/Comm Bd Member	U	F	1	4583
523	Kansas Parole Board	K0047750	010301	Appt/Elect Bd/Comm Bd Member	U	F	1	2544
				TOTAL			2.0	
553	Kansas Racing & Gaming Comm	K0208923	1888L1	Enforcement Agent	C	F	1	3225
553	Kansas Racing & Gaming Comm	K0206261	1888L1	Enforcement Agent	C	F	1	1971
553	Kansas Racing & Gaming Comm	K0203083	4272A4	Public Service Executive I	C	F	1	900
553	Kansas Racing & Gaming Comm	K0205992	1888L1	Enforcement Agent	C	F	1	893
553	Kansas Racing & Gaming Comm	K0218680	1888L1	Enforcement Agent	C	F	1	732
553	Kansas Racing & Gaming Comm	K0218681	1888L1	Enforcement Agent	C	F	1	732
553	Kansas Racing & Gaming Comm	K0218682	1888L1	Enforcement Agent	C	F	1	732
553	Kansas Racing & Gaming Comm	K0218683	1888L1	Enforcement Agent	C	F	1	732
553	Kansas Racing & Gaming Comm	K0218684	1888L1	Enforcement Agent	C	F	1	732
553	Kansas Racing & Gaming Comm	K0218685	1888L1	Enforcement Agent	C	F	1	732
553	Kansas Racing & Gaming Comm	K0220331	1888L1	Enforcement Agent	C	F	1	172
553	Kansas Racing & Gaming Comm	K0204155	1888L1	Enforcement Agent	C	F	1	85
				TOTAL			12.0	
626	Kansas Sentencing Commission	K0143192	053400	Management Analyst III	U	F	1	5310
626	Kansas Sentencing Commission	K0164111	065500	Attorney B	U	F	1	3412
626	Kansas Sentencing Commission	K0204222	066300	Project Manager	U	F	1	2399
626	Kansas Sentencing Commission	K0205717	093000	Receptionist	U	F	1	2399
626	Kansas Sentencing Commission	K0184239	026400	Research Analyst	U	F	1	2398
626	Kansas Sentencing Commission	K0143059	065500	Attorney B	U	F	1	404
626	Kansas Sentencing Commission	K0216925	038800	Research Analyst III	U	F	1	121
				TOTAL			7.0	
709	Kansas Water Office	K0100725	4274A4	Public Service Executive III	C	F	1	2454
709	Kansas Water Office	K0202181	1074K2	Senior Administrative Spec	C	P	0.5	2312
709	Kansas Water Office	K0100719	8362C3	Environmental Scientist IV	C	F	1	578
709	Kansas Water Office	K0077769	8362C3	Environmental Scientist IV	C	F	1	341
709	Kansas Water Office	K0100728	8362C3	Environmental Scientist IV	C	F	1	16
				TOTAL			4.5	
529	KS Comm Peace Ofcrs Std & Trng	K0217904	0C2800	Investigator	U	F	1	880
				TOTAL			1.0	
522	KS Correctional Industries	K0061533	1071K2	Administrative Assistant	C	F	1	2671
522	KS Correctional Industries	K0182773	4046A4	Correctional Industries Mgr	C	F	1	2440
522	KS Correctional Industries	K0136281	4046A4	Correctional Industries Mgr	C	F	1	2384
522	KS Correctional Industries	K0073826	4047A4	Correctional Industries Mgr Sr	C	F	1	2314
522	KS Correctional Industries	K0142532	1072K2	Senior Administrative Assisnt	C	F	1	1796
522	KS Correctional Industries	K0119645	3072N3	Equipment Operator Senior	C	F	1	1434
522	KS Correctional Industries	K0136351	4046A4	Correctional Industries Mgr	C	F	1	1336
522	KS Correctional Industries	K0133101	4195A2	Sales Representative	C	F	1	690
522	KS Correctional Industries	K0219460	4270A4	Materials Control Manager	C	F	1	508
522	KS Correctional Industries	K0075304	4047A4	Correctional Industries Mgr Sr	C	F	1	383
522	KS Correctional Industries	K0112137	1071K2	Administrative Assistant	C	F	1	201
				TOTAL			11.0	
710	Ks Dept of Wildlife and Parks	K0215325	042930	Conservation Off Park Ranger	U	F	1	1712
710	Ks Dept of Wildlife and Parks	K0123725	065400	Attorney	U	F	1	579
710	Ks Dept of Wildlife and Parks	K0122694	2166L1	Natural Resource Officer I	C	F	1	438
710	Ks Dept of Wildlife and Parks	K0163281	2166L1	Natural Resource Officer I	C	F	1	109
710	Ks Dept of Wildlife and Parks	K0122973	4279A6	Program Services Manager II	C	F	1	100
710	Ks Dept of Wildlife and Parks	K0123040	2166L1	Natural Resource Officer I	C	F	1	88
710	Ks Dept of Wildlife and Parks	K0216811	2166L1	Natural Resource Officer I	C	F	1	68

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-45

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
710	Ks Dept of Wildlife and Parks	K0140005	8158C3	Webless Migratory GameBird Bio	C	F	1	61
710	Ks Dept of Wildlife and Parks	K0123092	2166L1	Natural Resource Officer I	C	F	1	60
710	Ks Dept of Wildlife and Parks	K0123068	3263N2	Gen Maint And Repair Tech Sr	C	F	1	32
710	Ks Dept of Wildlife and Parks	K0122645	8159C3	Environmental Scientist III	C	F	1	19
710	Ks Dept of Wildlife and Parks	K0123244	2166L1	Natural Resource Officer I	C	F	1	18
710	Ks Dept of Wildlife and Parks	K0150175	1073K2	Administrative Specialist	C	F	1	16
710	Ks Dept of Wildlife and Parks	K0123286	3269N2	Facilities Maintenance Super	C	F	1	16
710	Ks Dept of Wildlife and Parks	K0123053	2166L1	Natural Resource Officer I	C	F	1	4
710	Ks Dept of Wildlife and Parks	K0123011	4278A6	Program Services Manager I	C	F	1	4
				TOTAL			16.0	
176	Ks Development Finance Dept.	K0143781	045000	Office Assistant III	U	F	1	5276
176	Ks Development Finance Dept.	K0202515	066200	Office Manager	U	F	1	4882
176	Ks Development Finance Dept.	K0132718	011200	Administrative Officer	U	F	1	4216
176	Ks Development Finance Dept.	K0207485	0C1901	Ast. Financial Analyst	U	F	1	3482
176	Ks Development Finance Dept.	K0203351	054700	Compliance Auditor	U	F	1	3155
176	Ks Development Finance Dept.	K0204105	0C3871	Accountant IV	U	F	1	2987
176	Ks Development Finance Dept.	K0212164	038900	Staff Attorney	U	F	1	2441
176	Ks Development Finance Dept.	K0211070	007200	Accountant II	U	F	1	2048
176	Ks Development Finance Dept.	K0210894	0C3871	Accountant IV	U	F	1	2008
176	Ks Development Finance Dept.	K0132735	069000	Fiscal Analyst	U	F	1	1945
176	Ks Development Finance Dept.	K0213169	014300	Special Assistant	U	F	1	1752
176	Ks Development Finance Dept.	K0212802	011400	Controller	U	F	1	1390
				TOTAL			12.0	
247	KS Gvmtl Ethics Commission	K0058474	0A4400	Conflict Supervisor	U	F	1	296
				TOTAL			1.0	
365	Ks Pblc Employees Retirmnt Sys	K0209467	1602P2	Applications Developer III	C	F	1	3350
365	Ks Pblc Employees Retirmnt Sys	K0059992	8361E2	Graphic Designer Specialist	C	F	1	778
365	Ks Pblc Employees Retirmnt Sys	K0217212	0B3300	Investment Analyst: Equities	U	F	1	354
365	Ks Pblc Employees Retirmnt Sys	K0069111	1073K2	Administrative Specialist	C	F	1	40
				TOTAL			4.0	
371	KS Technology Enterprise Corp	K0157147	007200	Accountant II	U	F	1	1370
371	KS Technology Enterprise Corp	K0166096	000100	Public Information Officer	U	F	1	824
371	KS Technology Enterprise Corp	K0169380	041002	VP for Strategic Development	U	F	1	691
371	KS Technology Enterprise Corp	K0162409	0C3900	VP Technology Commercializatn	U	F	1	666
371	KS Technology Enterprise Corp	K0158069	011500	Administrative Assistant	U	P	0.78	469
371	KS Technology Enterprise Corp	K0181373	007500	President	U	F	1	183
371	KS Technology Enterprise Corp	K0182353	015900	Executive Assistant	U	F	1	89
				TOTAL			6.2	
400	Lansing Correctional Facility	K0147447	1073K2	Administrative Specialist	C	F	1	383
400	Lansing Correctional Facility	K0147609	1071K2	Administrative Assistant	C	F	1	264
400	Lansing Correctional Facility	K0147443	4004A1	Accounting Specialist	C	F	1	203
400	Lansing Correctional Facility	K0147842	8110L1	Corrections Officer II	C	F	1	138
400	Lansing Correctional Facility	K0147408	1071K2	Administrative Assistant	C	F	1	132
400	Lansing Correctional Facility	K0148207	8110L1	Corrections Officer II	C	F	1	127
400	Lansing Correctional Facility	K0147999	8109L1	Corrections Officer I (A)	C	F	1	93
400	Lansing Correctional Facility	K0147849	8109L1	Corrections Officer I (A)	C	F	1	92
400	Lansing Correctional Facility	K0148110	8109L1	Corrections Officer I (A)	C	F	1	91
400	Lansing Correctional Facility	K0147476	1317K2	Storekeeper Specialist	C	F	1	88
400	Lansing Correctional Facility	K0148118	8115L1	Corrections Specialist I	C	F	1	88
400	Lansing Correctional Facility	K0148102	8109L1	Corrections Officer I (A)	C	F	1	80
400	Lansing Correctional Facility	K0147755	8109L1	Corrections Officer I	C	F	1	76
400	Lansing Correctional Facility	K0148304	8370F1	Activity Specialist I	C	F	1	74
400	Lansing Correctional Facility	K0148128	8109L1	Corrections Officer I (A)	C	F	1	72
400	Lansing Correctional Facility	K0184526	8110L1	Corrections Officer II	C	F	1	61
400	Lansing Correctional Facility	K0147908	8109L1	Corrections Officer I (A)	C	F	1	55
400	Lansing Correctional Facility	K0148190	8110L1	Corrections Officer II	C	F	1	46
400	Lansing Correctional Facility	K0148220	8110L1	Corrections Officer II	C	F	1	46
400	Lansing Correctional Facility	K0147727	8109L1	Corrections Officer I	C	F	1	37
400	Lansing Correctional Facility	K0147876	8109L1	Corrections Officer I (A)	C	F	1	37
400	Lansing Correctional Facility	K0202160	8109L1	Corrections Officer I (A)	C	F	1	35
400	Lansing Correctional Facility	K0147709	8109L1	Corrections Officer I (A)	C	F	1	33
400	Lansing Correctional Facility	K0147855	8109L1	Corrections Officer I (A)	C	F	1	31
400	Lansing Correctional Facility	K0147763	8109L1	Corrections Officer I (A)	C	F	1	30

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-46

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
400	Lansing Correctional Facility	K0147774	8109L1	Corrections Officer I (A)	C	F	1	30
400	Lansing Correctional Facility	K0147927	8109L1	Corrections Officer I	C	F	1	30
400	Lansing Correctional Facility	K0147930	8109L1	Corrections Officer I (A)	C	F	1	30
400	Lansing Correctional Facility	K0148019	8109L1	Corrections Officer I (A)	C	F	1	24
400	Lansing Correctional Facility	K0147970	8110L1	Corrections Officer II	C	F	1	23
400	Lansing Correctional Facility	K0148142	8109L1	Corrections Officer I (A)	C	F	1	22
400	Lansing Correctional Facility	K0148022	8109L1	Corrections Officer I (A)	C	F	1	15
400	Lansing Correctional Facility	K0147747	8110L1	Corrections Officer II	C	F	1	13
400	Lansing Correctional Facility	K0202168	8115L1	Corrections Specialist I	C	F	1	-1
400	Lansing Correctional Facility	K0207002	8109L1	Corrections Officer I (A)	C	F	1	-11
				TOTAL			33.0	
408	Larned Corr Mental Hlth Fclty	K0157460	8108L1	Corrections Manager III	C	F	1	1290
408	Larned Corr Mental Hlth Fclty	K0155354	4232L1	Warden III	C	F	1	816
408	Larned Corr Mental Hlth Fclty	K0157725	8111L1	Corrections Officer I (B)	C	F	1	60
408	Larned Corr Mental Hlth Fclty	K0156634	8109L1	Corrections Officer I (A)	C	F	1	49
408	Larned Corr Mental Hlth Fclty	K0156844	8109L1	Corrections Officer I (A)	C	F	1	48
408	Larned Corr Mental Hlth Fclty	K0157706	8109L1	Corrections Officer I (A)	C	F	1	46
408	Larned Corr Mental Hlth Fclty	K0158252	8109L1	Corrections Officer I (A)	C	F	1	46
408	Larned Corr Mental Hlth Fclty	K0157718	8109L1	Corrections Officer I (A)	C	F	1	45
408	Larned Corr Mental Hlth Fclty	K0156626	8109L1	Corrections Officer I (A)	C	F	1	42
408	Larned Corr Mental Hlth Fclty	K0204127	8109L1	Corrections Officer I (A)	C	F	1	42
408	Larned Corr Mental Hlth Fclty	K0156625	8111L1	Corrections Officer I (B)	C	F	1	32
408	Larned Corr Mental Hlth Fclty	K0209247	8109L1	Corrections Officer I (A)	C	F	1	31
408	Larned Corr Mental Hlth Fclty	K0158261	8109L1	Corrections Officer I (A)	C	F	1	24
408	Larned Corr Mental Hlth Fclty	K0156851	3269N2	Facilities Maintenance Super	C	F	1	19
408	Larned Corr Mental Hlth Fclty	K0204125	8109L1	Corrections Officer I (A)	C	F	1	18
408	Larned Corr Mental Hlth Fclty	K0157469	8110L1	Corrections Officer II	C	F	1	14
408	Larned Corr Mental Hlth Fclty	K0155980	7515L1	Corrections Specialist III	C	F	1	-2
				TOTAL			16.0	
412	Larned Juvenile Correct.Facil.	K0183999	4304L1	Juvenile Corrections Officer I	C	F	1	1390
412	Larned Juvenile Correct.Facil.	K0184064	4304L1	Juvenile Corrections Officer I	C	F	1	1264
412	Larned Juvenile Correct.Facil.	K0184057	4304L1	Juvenile Corrections Officer I	C	F	1	1253
412	Larned Juvenile Correct.Facil.	K0184248	4271A4	Public Service Adminstrtror 3	C	F	1	1215
412	Larned Juvenile Correct.Facil.	K0184024	4083A6	Human Resource Prof III	C	F	1	1027
412	Larned Juvenile Correct.Facil.	K0184257	4168D1	Psychologist II	C	F	1	896
412	Larned Juvenile Correct.Facil.	K0184249	4225A6	Staff Development Special I	C	F	1	872
412	Larned Juvenile Correct.Facil.	K0205624	1639P1	Technology Support Consltnr II	C	F	1	872
412	Larned Juvenile Correct.Facil.	K0183996	4307L1	Juvenile Corrections Director	C	F	1	816
412	Larned Juvenile Correct.Facil.	K0184033	8370F1	Activity Specialist I	C	F	1	648
412	Larned Juvenile Correct.Facil.	K0184243	4203D1	Social Work Supervisor	C	F	1	299
412	Larned Juvenile Correct.Facil.	K0184256	8313F1	Client Training Supervisor	C	F	1	198
412	Larned Juvenile Correct.Facil.	K0076564	4508R1	Food Service Supervisor Senior	C	F	1	162
412	Larned Juvenile Correct.Facil.	K0184039	1071K2	Administrative Assistant	C	F	1	159
412	Larned Juvenile Correct.Facil.	K0184031	4304L1	Juvenile Corrections Officer I	C	F	1	46
412	Larned Juvenile Correct.Facil.	K0184041	4304L1	Juvenile Corrections Officer I	C	F	1	46
412	Larned Juvenile Correct.Facil.	K0184078	4304L1	Juvenile Corrections Officer I	C	F	1	45
412	Larned Juvenile Correct.Facil.	K0184053	4304L1	Juvenile Corrections Officer I	C	F	1	40
412	Larned Juvenile Correct.Facil.	K0184060	4304L1	Juvenile Corrections Officer I	C	F	1	40
412	Larned Juvenile Correct.Facil.	K0184068	8116L1	Corrections Specialist II	C	F	1	18
412	Larned Juvenile Correct.Facil.	K0213393	4304L1	Juvenile Corrections Officer I	C	F	1	-10
				TOTAL			20.0	
410	Larned State Hospital	K0051221	7117F2	Adv Regstrd Nurse Practitioner	C	P	0.9	1979
410	Larned State Hospital	K0061914	4520R2	Custodial Specialist	C	F	1	1610
410	Larned State Hospital	K0212460	5005F2	Licensed Mental Health Tech	C	F	1	1551
410	Larned State Hospital	K0216043	4505R1	Food Service Worker	C	F	1	1530
410	Larned State Hospital	K0063211	4130L1	Safety And Security Officer I	C	P	0.5	1306
410	Larned State Hospital	K0216431	4168D1	Psychologist II	C	F	1	1272
410	Larned State Hospital	K0216696	060100	Physician Specialist	U	F	1	1166
410	Larned State Hospital	K0217348	4505R1	Food Service Worker	C	F	1	1124
410	Larned State Hospital	K0217349	4505R1	Food Service Worker	C	F	1	1124
410	Larned State Hospital	K0216699	8163D2	Human Services Counselor	C	F	1	977
410	Larned State Hospital	K0217872	7117F2	Adv Regstrd Nurse Practitioner	C	F	1	942
410	Larned State Hospital	K0217873	4169D1	Psychologist III	C	F	1	942
410	Larned State Hospital	K0217874	8306R1	Dietitian II	C	F	1	942
410	Larned State Hospital	K0216654	4275A4	Public Service Executive IV	C	F	1	929

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-47

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
410	Larned State Hospital	K0070382	8292F1	Activity Therapist I	C	F	1	921
410	Larned State Hospital	K0072133	8163D2	Human Services Counselor	C	F	1	881
410	Larned State Hospital	K0077044	8293F1	Activity Therapist II	C	F	1	851
410	Larned State Hospital	K0054246	1072K2	Senior Administrative Assisnt	C	F	1	802
410	Larned State Hospital	K0215656	3412N3	Automotive Driver	C	F	1	802
410	Larned State Hospital	K0077010	8293F1	Activity Therapist II	C	F	1	788
410	Larned State Hospital	K0047839	4041A4	Program Consultant I	C	F	1	788
410	Larned State Hospital	K0215746	4508R1	Food Service Supervisor Senior	C	F	1	753
410	Larned State Hospital	K0141137	1071K2	Administrative Assistant	C	F	1	747
410	Larned State Hospital	K0056567	4520R2	Custodial Specialist	C	F	1	718
410	Larned State Hospital	K0050261	5005F2	Licensed Mental Health Tech	C	F	1	690
410	Larned State Hospital	K0141144	4520R2	Custodial Specialist	C	F	1	648
410	Larned State Hospital	K0214539	4270A4	Public Service Administrator 2	C	F	1	648
410	Larned State Hospital	K0214586	8163D2	Human Services Counselor	C	F	1	637
410	Larned State Hospital	K0216460	4169D1	Psychologist III	C	F	1	614
410	Larned State Hospital	K0102091	8292F1	Activity Therapist I	C	F	1	579
410	Larned State Hospital	K0070290	1073K2	Administrative Specialist	C	F	1	579
410	Larned State Hospital	K0071610	4522R2	Custodial Supervisor Sr	C	F	1	578
410	Larned State Hospital	K0056336	7115F2	Registered Nurse Specialist	C	F	1	575
410	Larned State Hospital	K0042382	1072K2	Senior Administrative Assisnt	C	F	1	575
410	Larned State Hospital	K0062980	7114F2	Registered Nurse Senior	C	F	1	564
410	Larned State Hospital	K0122328	7114F2	Registered Nurse Senior	C	F	1	550
410	Larned State Hospital	K0050961	8292F1	Activity Therapist I	C	F	1	550
410	Larned State Hospital	K0056874	4523R2	Custodial Manager	C	F	1	540
410	Larned State Hospital	K0060219	8163D2	Human Services Counselor	C	F	1	516
410	Larned State Hospital	K0214448	5004F2	MHDD Technician	C	F	1	508
410	Larned State Hospital	K0216224	5004F2	MHDD Technician	C	F	1	501
410	Larned State Hospital	K0212465	4041A4	Program Consultant I	C	F	1	497
410	Larned State Hospital	K0216368	4041A4	Program Consultant I	C	F	1	494
410	Larned State Hospital	K0065312	4205D1	Social Worker Specialist	C	F	1	494
410	Larned State Hospital	K0214668	8292F1	Activity Therapist I	C	F	1	487
410	Larned State Hospital	K0067804	4508R1	Food Service Supervisor Senior	C	F	1	487
410	Larned State Hospital	K0077172	4170D1	Psychologist IV	C	F	1	480
410	Larned State Hospital	K0102080	4169D1	Psychologist III	C	F	1	466
410	Larned State Hospital	K0059626	060100	Physician Specialist	U	F	1	457
410	Larned State Hospital	K0053255	7117F2	Adv Regstrd Nurse Practitioner	C	F	1	446
410	Larned State Hospital	K0216924	3262N2	Gen Maint And Repair Tech	C	F	1	417
410	Larned State Hospital	K0073882	1072K2	Senior Administrative Asst	C	F	1	383
410	Larned State Hospital	K0041399	4273A4	Public Service Executive II	C	F	1	368
410	Larned State Hospital	K0045030	3071N3	Equipment Operator	C	F	1	347
410	Larned State Hospital	K0216916	3262N2	Gen Maint And Repair Tech	C	F	1	340
410	Larned State Hospital	K0056540	4530R2	Laundry Worker	C	F	1	333
410	Larned State Hospital	K0105770	4508R1	Food Service Supervisor Senior	C	F	1	308
410	Larned State Hospital	K0141138	4520R2	Custodial Specialist	C	F	1	303
410	Larned State Hospital	K0075181	1071K2	Administrative Assistant	C	F	1	274
410	Larned State Hospital	K0122331	060100	Physician Specialist	U	F	1	270
410	Larned State Hospital	K0073521	7109F2	Licensed Practical Nurse Sr	C	F	1	256
410	Larned State Hospital	K0072175	4275A4	Public Service Executive IV	C	F	1	251
410	Larned State Hospital	K0042796	060100	Physician Specialist	U	F	1	242
410	Larned State Hospital	K0060160	1072K2	Senior Administrative Asst	C	F	1	242
410	Larned State Hospital	K0217035	4273A4	Public Service Executive II	C	F	1	242
410	Larned State Hospital	K0214505	1071K2	Administrative Assistant	C	F	1	242
410	Larned State Hospital	K0214253	1072K2	Senior Administrative Asst	C	F	1	239
410	Larned State Hospital	K0215657	3412N3	Automotive Driver	C	F	1	236
410	Larned State Hospital	K0105875	1071K2	Administrative Assistant	C	F	1	228
410	Larned State Hospital	K0216044	4273A4	Public Service Executive II	C	F	1	228
410	Larned State Hospital	K0041922	4168D1	Psychologist II	C	F	1	215
410	Larned State Hospital	K0068633	4205D1	Social Worker Specialist	C	F	1	211
410	Larned State Hospital	K0063319	4273A4	Public Service Executive II	C	F	1	201
410	Larned State Hospital	K0142749	3269N2	Facilities Maintenance Super	C	F	1	201
410	Larned State Hospital	K0127662	1640P1	Technology Supprt Consltnr III	C	F	1	200
410	Larned State Hospital	K0053578	4041A4	Program Consultant I	C	F	1	190
410	Larned State Hospital	K0135554	7109F2	Licensed Practical Nurse Sr	C	F	1	186
410	Larned State Hospital	K0063641	3297N2	Physical Plant Supervisor	C	F	1	185
410	Larned State Hospital	K0064888	1073K2	Administrative Specialist	C	F	1	172
410	Larned State Hospital	K0141142	4520R2	Custodial Specialist	C	F	1	167
410	Larned State Hospital	K0126778	7114F2	Registered Nurse Senior	C	F	1	165
410	Larned State Hospital	K0053739	4268K1	Administrative Officer	C	F	1	165

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-48

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
410	Larned State Hospital	K0061046	7111F2	Licensed Practical Nurse	C	F	1	138
410	Larned State Hospital	K0069306	5003F2	MHDD Technician Trn	C	F	1	130
410	Larned State Hospital	K0141150	1071K2	Administrative Assistant	C	F	1	130
410	Larned State Hospital	K0046635	7114F2	Registered Nurse Senior	C	F	1	123
410	Larned State Hospital	K0102467	060100	Physician Specialist	U	F	1	121
410	Larned State Hospital	K0058986	3273N2	Carpenter	C	F	1	116
410	Larned State Hospital	K0041536	4274A4	Public Service Executive III	C	F	1	110
410	Larned State Hospital	K0041309	5004F2	MHDD Technician	C	F	1	102
410	Larned State Hospital	K0053004	4273A4	Public Service Executive II	C	F	1	91
410	Larned State Hospital	K0050240	1071K2	Administrative Assistant	C	F	1	88
410	Larned State Hospital	K0072797	4510R1	Cook Senior	C	F	1	88
410	Larned State Hospital	K0214476	7114F2	Registered Nurse Senior	C	F	1	88
410	Larned State Hospital	K0212692	4205D1	Social Worker Specialist	C	F	1	84
410	Larned State Hospital	K0045735	4505R1	Food Service Worker	C	F	1	84
410	Larned State Hospital	K0073236	4168D1	Psychologist II	C	F	1	82
410	Larned State Hospital	K0217225	8293F1	Activity Therapist II	C	F	1	74
410	Larned State Hospital	K0216941	5005F2	Licensed Mental Health Tech	C	F	1	72
410	Larned State Hospital	K0051544	7111F2	Licensed Practical Nurse	C	F	1	64
410	Larned State Hospital	K0064571	7115F2	Registered Nurse Specialist	C	F	1	60
410	Larned State Hospital	K0051190	5005F2	Licensed Mental Health Tech	C	F	1	60
410	Larned State Hospital	K0046264	3273N2	Carpenter	C	F	1	60
410	Larned State Hospital	K0047863	3261N2	Utility Worker	C	F	1	60
410	Larned State Hospital	K0214536	7109F2	Licensed Practical Nurse Sr	C	F	1	60
410	Larned State Hospital	K0076200	7111F2	Licensed Practical Nurse	C	F	1	54
410	Larned State Hospital	K0216307	5004F2	MHDD Technician	C	F	1	54
410	Larned State Hospital	K0041586	4510R1	Cook Senior	C	F	1	54
410	Larned State Hospital	K0109673	7114F2	Registered Nurse Senior	C	F	1	53
410	Larned State Hospital	K0057171	8292F1	Activity Therapist I	C	F	1	49
410	Larned State Hospital	K0061980	060100	Physician Specialist	U	F	1	48
410	Larned State Hospital	K0056230	4273A4	Public Service Executive II	C	F	1	46
410	Larned State Hospital	K0102198	7111F2	Licensed Practical Nurse	C	F	1	46
410	Larned State Hospital	K0057774	7114F2	Registered Nurse Senior	C	F	1	35
410	Larned State Hospital	K0057595	4271A4	Public Service Administrator 3	C	F	1	32
410	Larned State Hospital	K0071562	4510R1	Cook Senior	C	F	1	32
410	Larned State Hospital	K0217274	7109F2	Licensed Practical Nurse Sr	C	F	1	32
410	Larned State Hospital	K0126779	7114F2	Registered Nurse Senior	C	F	1	29
410	Larned State Hospital	K0045483	060100	Physician Specialist	U	F	1	26
410	Larned State Hospital	K0216678	7114F2	Registered Nurse Senior	C	F	1	26
410	Larned State Hospital	K0122325	7109F2	Licensed Practical Nurse Sr	C	F	1	20
410	Larned State Hospital	K0046156	4130L1	Safety And Security Officer I	C	F	1	20
410	Larned State Hospital	K0068178	5004F2	MHDD Technician	C	F	1	19
410	Larned State Hospital	K0043474	5004F2	MHDD Technician	C	F	1	18
410	Larned State Hospital	K0043878	4508R1	Food Service Supervisor Senior	C	F	1	18
410	Larned State Hospital	K0068390	4505R1	Food Service Worker	C	F	1	17
410	Larned State Hospital	K0046578	5004F2	MHDD Technician	C	F	1	14
410	Larned State Hospital	K0105845	7109F2	Licensed Practical Nurse Sr	C	F	1	13
410	Larned State Hospital	K0051334	1073K2	Administrative Specialist	C	F	1	12
410	Larned State Hospital	K0212462	7114F2	Registered Nurse Senior	C	P	0.5	12
410	Larned State Hospital	K0064565	5004F2	MHDD Technician	C	F	1	11
410	Larned State Hospital	K0216465	5004F2	MHDD Technician	C	F	1	11
410	Larned State Hospital	K0065552	4273A4	Public Service Executive II	C	F	1	6
410	Larned State Hospital	K0062108	1073K2	Administrative Specialist	C	F	1	4
410	Larned State Hospital	K0126770	7114F2	Registered Nurse Senior	C	F	1	4
410	Larned State Hospital	K0054287	1071K2	Administrative Assistant	C	F	1	4
410	Larned State Hospital	K0052691	5005F2	Licensed Mental Health Tech	C	F	1	4
410	Larned State Hospital	K0071847	3066N3	Equipment Mechanic	C	F	1	4
410	Larned State Hospital	K0044129	4311R2	Clothing Specialist	C	F	1	4
410	Larned State Hospital	K0056969	4311R2	Clothing Specialist	C	F	1	4
410	Larned State Hospital	K0214452	4505R1	Food Service Worker	C	F	1	-3
410	Larned State Hospital	K0214535	5004F2	MHDD Technician	C	F	1	-3
				TOTAL			138.1	
422	Legislative Coordinating Cncl	K0102845	058400	Personnel Clerk II	U	F	1	4232
422	Legislative Coordinating Cncl	K0205443	0A8500	Office Assistant IV	U	F	1	4230
422	Legislative Coordinating Cncl	K0205442	0C3889	Leg Chief Info Techn Officer	U	F	1	4037
422	Legislative Coordinating Cncl	K0047897	066300	Project Manager	U	F	1	802
				TOTAL			4.0	

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-49

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
425	Legislative Research Dept	K0213297	088900	Secretary III	U	F	1	18
425	Legislative Research Dept	K0064514	066901	Assistant Director	U	F	1	5
				TOTAL			2.0	
428	Legislature	K0186768	074200	Secretary To The President	U	F	1	4877
428	Legislature	K0099166	074200	Secretary To The President	U	F	1	4736
428	Legislature	K0099584	011500	Administrative Assistant	U	P	1	3364
428	Legislature	K0099559	043000	Clerk III	U	P	0.5	3317
428	Legislature	K0099553	043000	Clerk III	U	P	0.5	3309
428	Legislature	K0184691	019200	Legislative Assistant	U	P	0.5	2922
428	Legislature	K0070042	008200	Press Secretary	U	F	1	2544
428	Legislature	K0201294	026200	Research Assistant	U	F	1	2005
428	Legislature	K0180099	026200	Research Assistant	U	F	1	1881
428	Legislature	K0140754	075500	Admin Asst To The Hse Min Ldr	U	F	1	1472
428	Legislature	K0201293	026200	Research Assistant	U	F	1	880
428	Legislature	K0206250	094405	Web Specialist	U	F	1	858
428	Legislature	K0211882	0C3885	Information Technol Consultant	U	F	1	830
428	Legislature	K0049076	075000	Admin Assistant To The Speaker	U	F	1	812
428	Legislature	K0136219	019300	Legislative Aide	U	F	1	545
428	Legislature	K0116680	046700	Communications Coordinator	U	F	1	481
428	Legislature	K0219579	0711P2	Software Developer	U	F	1	470
428	Legislature	K0183742	0B7900	Special Claims Secretary	U	P	0.65	467
428	Legislature	K0201300	026200	Research Assistant	U	P	1	424
428	Legislature	K0218248	090900	Assistant Chief Clerk Of House	U	F	1	380
428	Legislature	K0045118	074000	Admin Asst To The President	U	F	1	354
428	Legislature	K0186933	019200	Legislative Assistant	U	F	1	187
428	Legislature	K0208998	017777	Database Administrator	U	F	1	144
428	Legislature	K0058634	074700	Secy To The Sen Min Leader	U	F	1	102
428	Legislature	K0079166	094200	Administrative Aide	U	F	1	102
428	Legislature	K0104886	094200	Administrative Aide	U	F	1	102
428	Legislature	K0184556	019200	Legislative Assistant	U	F	1	102
428	Legislature	K0056931	046700	Communications Coordinator	U	F	1	102
428	Legislature	K0094118	095000	Representative	U	P	0.55	-4
				TOTAL			25.3	
446	Lieutenant Governor	K0180400	097400	Secretary/Receptionist	U	P	0.5	4917
446	Lieutenant Governor	K0055067	080200	Lt Gov Constituent Services	U	F	1	2543
446	Lieutenant Governor	K0214919	041301	Lt Gov/Special Ast to Governor	U	F	1	1087
446	Lieutenant Governor	K0217428	041301	Lt Governor	U	F	1	247
446	Lieutenant Governor	K0180399	032400	Chief Of Staff	U	F	1	221
446	Lieutenant Governor	K0068276	012000	Executive Secretary	U	F	1	200
446	Lieutenant Governor	K0217431	081905	Outreach & Research Coordinatr	U	F	1	104
				TOTAL			6.5	
581	Norton Correctional Facility	K0141053	8108L1	Corrections Manager III	C	F	1	2203
581	Norton Correctional Facility	K0140165	4232L1	Warden III	C	F	1	816
581	Norton Correctional Facility	K0147224	8109L1	Corrections Officer I (A)	C	F	1	527
581	Norton Correctional Facility	K0147229	8110L1	Corrections Officer II	C	F	1	431
581	Norton Correctional Facility	K0147243	8115L1	Corrections Specialist I	C	F	1	296
581	Norton Correctional Facility	K0147231	8110L1	Corrections Officer II	C	F	1	277
581	Norton Correctional Facility	K0140402	8109L1	Corrections Officer I (A)	C	F	1	270
581	Norton Correctional Facility	K0147216	8109L1	Corrections Officer I (A)	C	F	1	270
581	Norton Correctional Facility	K0147217	8111L1	Corrections Officer I (B)	C	F	1	270
581	Norton Correctional Facility	K0147218	8111L1	Corrections Officer I (B)	C	F	1	270
581	Norton Correctional Facility	K0147219	8111L1	Corrections Officer I (B)	C	F	1	270
581	Norton Correctional Facility	K0147220	8111L1	Corrections Officer I (B)	C	F	1	270
581	Norton Correctional Facility	K0147222	8111L1	Corrections Officer I (B)	C	F	1	270
581	Norton Correctional Facility	K0147223	8111L1	Corrections Officer I (B)	C	F	1	270
581	Norton Correctional Facility	K0147226	8109L1	Corrections Officer I (A)	C	F	1	270
581	Norton Correctional Facility	K0147227	8111L1	Corrections Officer I (B)	C	F	1	270
581	Norton Correctional Facility	K0147230	8110L1	Corrections Officer II	C	F	1	270
581	Norton Correctional Facility	K0147233	8110L1	Corrections Officer II	C	F	1	270
581	Norton Correctional Facility	K0147234	8110L1	Corrections Officer II	C	F	1	270
581	Norton Correctional Facility	K0147235	8110L1	Corrections Officer II	C	F	1	270
581	Norton Correctional Facility	K0147236	8110L1	Corrections Officer II	C	F	1	270
581	Norton Correctional Facility	K0147237	8110L1	Corrections Officer II	C	F	1	270
581	Norton Correctional Facility	K0147238	8110L1	Corrections Officer II	C	F	1	270
581	Norton Correctional Facility	K0147241	8110L1	Corrections Officer II	C	F	1	270

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9 50

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
581	Norton Correctional Facility	K0147242	8115L1	Corrections Specialist I	C	F	1	270
581	Norton Correctional Facility	K0147244	8115L1	Corrections Specialist I	C	F	1	270
581	Norton Correctional Facility	K0147246	8115L1	Corrections Specialist I	C	F	1	270
581	Norton Correctional Facility	K0147247	8115L1	Corrections Specialist I	C	F	1	270
581	Norton Correctional Facility	K0147214	8126L1	Corrections Counselor II	C	F	1	270
581	Norton Correctional Facility	K0147248	8106L1	Corrections Manager I	C	F	1	270
581	Norton Correctional Facility	K0147256	1072K2	Senior Administrative Assntnt	C	F	1	270
581	Norton Correctional Facility	K0147221	8111L1	Corrections Officer I (B)	C	F	1	265
581	Norton Correctional Facility	K0147240	8110L1	Corrections Officer II	C	F	1	265
581	Norton Correctional Facility	K0140316	3271N2	Facilities Specialist	C	F	1	202
581	Norton Correctional Facility	K0209901	8110L1	Corrections Officer II	C	F	1	173
581	Norton Correctional Facility	K0140473	8110L1	Corrections Officer II	C	F	1	158
581	Norton Correctional Facility	K0140317	3271N2	Facilities Specialist	C	F	1	152
581	Norton Correctional Facility	K0140318	3271N2	Facilities Specialist	C	F	1	144
581	Norton Correctional Facility	K0140331	4039D2	Clinical Chaplain	C	F	1	124
581	Norton Correctional Facility	K0140298	3057N3	Mechanic	C	F	1	64
581	Norton Correctional Facility	K0140372	3298N2	Physical Plant Supervisor Sen	C	F	1	19
581	Norton Correctional Facility	K0140433	8109L1	Corrections Officer I (A)	C	F	1	11
581	Norton Correctional Facility	K0140356	1071K2	Administrative Assistant	C	F	1	4
581	Norton Correctional Facility	K0206077	8115L1	Corrections Specialist I	C	F	1	-4
581	Norton Correctional Facility	K0140396	8109L1	Corrections Officer I (A)	C	F	1	-7
581	Norton Correctional Facility	K0206066	8110L1	Corrections Officer II	C	F	1	-11
				TOTAL			43.0	
178	Office of Adminstratv Hearings	K0220185	4023D3	Attorney II	C	F	1	200
178	Office of Adminstratv Hearings	K0220186	4023D3	Attorney II	C	F	1	200
178	Office of Adminstratv Hearings	K0220187	4023D3	Attorney II	C	F	1	200
178	Office of Adminstratv Hearings	K0220188	4023D3	Attorney II	C	F	1	200
				TOTAL			4.0	
488	Optometry Board of Examiners	K0205891	011900	Bd Of Comm Executive Secretary	U	F	1	4252
				TOTAL			1.0	
494	Osawatomie State Hospital	K0218088	7114F2	Registered Nurse Senior	C	F	1	896
494	Osawatomie State Hospital	K0061760	3268N2	Painter Senior	C	F	1	788
494	Osawatomie State Hospital	K0048835	3263N2	Gen Maint And Repair Tech Sr	C	F	1	665
494	Osawatomie State Hospital	K0044390	4041A4	Program Consultant I	C	F	1	649
494	Osawatomie State Hospital	K0047203	1071K2	Administrative Assistant	C	F	1	607
494	Osawatomie State Hospital	K0068250	3261N2	Utility Worker	C	P	0.5	596
494	Osawatomie State Hospital	K0219224	5003F2	MHDD Technician Trn	C	F	1	564
494	Osawatomie State Hospital	K0219225	5003F2	MHDD Technician Trn	C	F	1	564
494	Osawatomie State Hospital	K0219223	7109F2	Licensed Practical Nurse Sr	C	F	1	564
494	Osawatomie State Hospital	K0219226	7109F2	Licensed Practical Nurse Sr	C	F	1	564
494	Osawatomie State Hospital	K0139071	7114F2	Registered Nurse Senior	C	F	1	558
494	Osawatomie State Hospital	K0045379	3296N2	Power Plant Operator Senior	C	F	1	555
494	Osawatomie State Hospital	K0217619	7109F2	Licensed Practical Nurse Sr	C	P	0.31	550
494	Osawatomie State Hospital	K0052788	7109F2	Licensed Practical Nurse Sr	C	F	1	495
494	Osawatomie State Hospital	K0050212	4203D1	Clinical Therapist	C	F	1	494
494	Osawatomie State Hospital	K0219413	7113F2	Registered Nurse	C	P	0.5	478
494	Osawatomie State Hospital	K0218110	5003F2	MHDD Technician Trn	C	F	1	452
494	Osawatomie State Hospital	K0058143	4510R1	Cook Senior	C	F	1	436
494	Osawatomie State Hospital	K0049054	8370F1	Activity Specialist I	C	F	1	433
494	Osawatomie State Hospital	K0063925	4505R1	Food Service Worker	C	P	0.5	430
494	Osawatomie State Hospital	K0105201	5003F2	MHDD Technician Trn	C	F	1	408
494	Osawatomie State Hospital	K0057199	8308F1	Health Care Technician II	C	F	1	299
494	Osawatomie State Hospital	K0057186	7114F2	Registered Nurse Senior	C	F	1	294
494	Osawatomie State Hospital	K0072699	5003F2	MHDD Technician Trn	C	F	1	234
494	Osawatomie State Hospital	K0051456	7109F2	Licensed Practical Nurse Sr	C	F	1	228
494	Osawatomie State Hospital	K0069659	5003F2	MHDD Technician Trn	C	F	1	223
494	Osawatomie State Hospital	K0065830	7109F2	Licensed Practical Nurse Sr	C	F	1	209
494	Osawatomie State Hospital	K0054448	7109F2	Licensed Practical Nurse Sr	C	F	1	194
494	Osawatomie State Hospital	K0218103	5003F2	MHDD Technician Trn	C	F	1	133
494	Osawatomie State Hospital	K0071645	4130L1	Safety And Security Officer I	C	F	1	131
494	Osawatomie State Hospital	K0059304	4130L1	Safety And Security Officer I	C	F	1	130
494	Osawatomie State Hospital	K0219218	7111F2	Licensed Practical Nurse	C	F	1	122
494	Osawatomie State Hospital	K0062081	7114F2	Registered Nurse Senior	C	F	1	117
494	Osawatomie State Hospital	K0131047	8184A6	Educational/Info Rep II	C	F	1	117
494	Osawatomie State Hospital	K0072619	5003F2	MHDD Technician Trn	C	F	1	116

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-51

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
494	Osawatomie State Hospital	K0041301	4203D1	Social Work Supervisor	C	F	1	116
494	Osawatomie State Hospital	K0064443	4273A4	Public Service Executive II	C	F	1	113
494	Osawatomie State Hospital	K0131048	5003F2	MHDD Technician Trn	C	F	1	111
494	Osawatomie State Hospital	K0074780	5003F2	MHDD Technician Trn	C	F	1	104
494	Osawatomie State Hospital	K0069922	4082A6	Human Resource Prof II	C	F	1	103
494	Osawatomie State Hospital	K0073660	5003F2	MHDD Technician Trn	C	F	1	102
494	Osawatomie State Hospital	K0218028	7234F1	Activity Therapy Technician	C	F	1	88
494	Osawatomie State Hospital	K0071339	5003F2	MHDD Technician Trn	C	F	1	74
494	Osawatomie State Hospital	K0060695	7114F2	Registered Nurse Senior	C	F	1	70
494	Osawatomie State Hospital	K0218112	5003F2	MHDD Technician Trn	C	F	1	64
494	Osawatomie State Hospital	K0218032	8370F1	Activity Specialist I	C	F	1	62
494	Osawatomie State Hospital	K0065585	8370F1	Activity Specialist I	C	F	1	61
494	Osawatomie State Hospital	K0218090	060100	Physician Specialist	U	F	1	48
494	Osawatomie State Hospital	K0070665	8370F1	Activity Specialist I	C	F	1	46
494	Osawatomie State Hospital	K0042054	5004F2	MHDD Technician	C	F	1	36
494	Osawatomie State Hospital	K0205620	1071K2	Administrative Assistant	C	F	1	32
494	Osawatomie State Hospital	K0046296	5004F2	MHDD Technician	C	F	1	30
494	Osawatomie State Hospital	K0051955	7114F2	Registered Nurse Senior	C	F	1	30
494	Osawatomie State Hospital	K0127586	7114F2	Registered Nurse Senior	C	F	1	26
494	Osawatomie State Hospital	K0042885	060100	Physician Specialist	U	F	1	19
494	Osawatomie State Hospital	K0054643	4505R1	Food Service Worker	C	P	0.5	18
494	Osawatomie State Hospital	K0059245	4130L1	Safety And Security Officer I	C	F	1	4
494	Osawatomie State Hospital	K0141463	4169D1	Psychologist III	C	F	1	-2
494	Osawatomie State Hospital	K0064039	3263N2	Gen Maint And Repair Tech Sr	C	F	1	-8
494	Osawatomie State Hospital	K0103932	5005F2	Licensed Mental Health Tech	C	F	1	-10
494	Osawatomie State Hospital	K0076802	4520R2	Custodial Specialist	C	F	1	-24
				TOTAL			54.69	
507	Parsons St Hosp & Trng Center	K0063258	1601P2	Applications Developer II	C	F	1	1125
507	Parsons St Hosp & Trng Center	K0055975	1603P2	Applications Development Supv	C	F	1	943
507	Parsons St Hosp & Trng Center	K0070915	4225A6	Staff Development Special I	C	F	1	579
507	Parsons St Hosp & Trng Center	K0061133	8305R1	Dietitian I	C	F	1	550
507	Parsons St Hosp & Trng Center	K0042475	4268K1	Administrative Officer	C	F	1	488
507	Parsons St Hosp & Trng Center	K0146724	8347N2	Electronics Technician	C	F	1	452
507	Parsons St Hosp & Trng Center	K0075839	4510R1	Cook Senior	C	F	1	450
507	Parsons St Hosp & Trng Center	K0217948	7114F2	Registered Nurse Senior	C	F	1	439
507	Parsons St Hosp & Trng Center	K0146782	5004F2	MHDD Technician	C	F	1	424
507	Parsons St Hosp & Trng Center	K0076222	1071K2	Administrative Assistant	C	F	1	424
507	Parsons St Hosp & Trng Center	K0146781	5004F2	MHDD Technician	C	F	1	410
507	Parsons St Hosp & Trng Center	K0217952	1071K2	Administrative Assistant	C	F	1	337
507	Parsons St Hosp & Trng Center	K0217953	4520R2	Custodial Specialist	C	F	1	321
507	Parsons St Hosp & Trng Center	K0072274	4167D1	Psychologist I	C	F	1	256
507	Parsons St Hosp & Trng Center	K0146722	4041A4	Program Consultant I	C	F	1	214
507	Parsons St Hosp & Trng Center	K0068966	1072K2	Senior Administrative Assistnt	C	F	1	172
507	Parsons St Hosp & Trng Center	K0047133	4168D1	Psychologist II	C	F	1	159
507	Parsons St Hosp & Trng Center	K0106804	4169D1	Psychologist III	C	F	1	145
507	Parsons St Hosp & Trng Center	K0048744	1071K2	Administrative Assistant	C	F	1	103
507	Parsons St Hosp & Trng Center	K0146727	5004F2	MHDD Technician	C	F	1	103
507	Parsons St Hosp & Trng Center	K0065288	3262N2	Gen Maint And Repair Tech	C	F	1	100
507	Parsons St Hosp & Trng Center	K0069282	5004F2	MHDD Technician	C	F	1	88
507	Parsons St Hosp & Trng Center	K0073280	8370F1	Activity Specialist I	C	F	1	86
507	Parsons St Hosp & Trng Center	K0104564	5004F2	MHDD Technician	C	F	1	86
507	Parsons St Hosp & Trng Center	K0073543	5004F2	MHDD Technician	C	F	1	86
507	Parsons St Hosp & Trng Center	K0146759	5004F2	MHDD Technician	C	F	1	74
507	Parsons St Hosp & Trng Center	K0112564	5004F2	MHDD Technician	C	F	1	60
507	Parsons St Hosp & Trng Center	K0220610	5004F2	MHDD Technician	C	P	0.25	60
507	Parsons St Hosp & Trng Center	K0112565	5004F2	MHDD Technician	C	F	1	45
507	Parsons St Hosp & Trng Center	K0106807	5004F2	MHDD Technician	C	F	1	32
507	Parsons St Hosp & Trng Center	K0074975	5004F2	MHDD Technician	C	F	1	19
507	Parsons St Hosp & Trng Center	K0112575	5004F2	MHDD Technician	C	F	1	19
507	Parsons St Hosp & Trng Center	K0069433	8325F1	Qualified Dev Disability Prof	C	F	1	4
507	Parsons St Hosp & Trng Center	K0077133	5004F2	MHDD Technician	C	F	1	-10
				TOTAL			32.75	
540	Post Audit Legislative Div	K0186735	090000	Senator	U	P	0.01	3603
540	Post Audit Legislative Div	K0216947	067700	Auditor	U	F	1	767
540	Post Audit Legislative Div	K0051834	067600	Associate Auditor	U	F	1	732
540	Post Audit Legislative Div	K0062839	067700	Auditor	U	F	1	722

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
540	Post Audit Legislative Div	K0053429	067700	Auditor	U	F	1	718
540	Post Audit Legislative Div	K0055118	067700	Auditor	U	F	1	718
540	Post Audit Legislative Div	K0059675	067600	Associate Auditor	U	F	1	383
540	Post Audit Legislative Div	K0015459	067600	Associate Auditor	U	F	1	186
540	Post Audit Legislative Div	K0206340	067600	Associate Auditor	U	F	1	186
540	Post Audit Legislative Div	K0206342	067600	Associate Auditor	U	F	1	74
540	Post Audit Legislative Div	K0077991	067900	Audit Manager	U	F	1	30
540	Post Audit Legislative Div	K0045073	067700	Auditor	U	F	1	17
540	Post Audit Legislative Div	K0216946	067700	Auditor	U	F	1	17
540	Post Audit Legislative Div	K0216948	067700	Auditor	U	F	1	17
				TOTAL			14.0	
555	Rainbow Mental Health Facility	K0215886	5003F2	MHDD Technician Trn	C	P	0.1	1586
555	Rainbow Mental Health Facility	K0070353	5003F2	MHDD Technician Trn	C	P	0.2	971
555	Rainbow Mental Health Facility	K0215848	7114F2	Registered Nurse Senior	C	P	0.5	809
555	Rainbow Mental Health Facility	K0048042	7109F2	Licensed Practical Nurse Sr	C	F	1	667
555	Rainbow Mental Health Facility	K0184730	7115F2	Registered Nurse Specialist	C	F	1	494
555	Rainbow Mental Health Facility	K0076279	5003F2	MHDD Technician Trn	C	F	1	320
555	Rainbow Mental Health Facility	K0204624	5003F2	MHDD Technician Trn	C	F	1	256
555	Rainbow Mental Health Facility	K0204627	5003F2	MHDD Technician Trn	C	F	1	200
555	Rainbow Mental Health Facility	K0051410	5003F2	MHDD Technician Trn	C	F	1	132
555	Rainbow Mental Health Facility	K0041715	1639P1	Technology Support Consltnt II	C	F	1	130
555	Rainbow Mental Health Facility	K0065305	1642P1	Technology Support Tech II	C	F	1	82
555	Rainbow Mental Health Facility	K0053667	7109F2	Licensed Practical Nurse Sr	C	F	1	60
555	Rainbow Mental Health Facility	K0076482	5003F2	MHDD Technician Trn	C	F	1	56
555	Rainbow Mental Health Facility	K0164925	5003F2	MHDD Technician Trn	C	F	1	46
555	Rainbow Mental Health Facility	K0166237	5003F2	MHDD Technician Trn	C	F	1	46
555	Rainbow Mental Health Facility	K0184728	5003F2	MHDD Technician Trn	C	F	1	35
555	Rainbow Mental Health Facility	K0043710	7114F2	Registered Nurse Senior	C	F	1	21
555	Rainbow Mental Health Facility	K0051474	4273A4	Public Service Executive II	C	F	1	18
555	Rainbow Mental Health Facility	K0170315	7114F2	Registered Nurse Senior	C	F	1	13
555	Rainbow Mental Health Facility	K0045390	4205D1	Social Worker Specialist	C	F	1	-1
555	Rainbow Mental Health Facility	K0060714	7114F2	Registered Nurse Senior	C	F	1	-8
				TOTAL			18.2	
543	Real Estate Appraisal Board	K0204193	8235L1	Special Investigator II	C	F	1	3730
				TOTAL			1.0	
549	Real Estate Commission	K0151735	1071K2	Administrative Assistant	C	F	1	3238
549	Real Estate Commission	K0068334	8245A5	Real Estate Specialist	C	F	1	1097
549	Real Estate Commission	K0114895	8210L1	Special Investigator I	C	F	1	842
				TOTAL			3.0	
579	Revisor of Statutes	K0041582	064400	Revisor Of Statutes	U	F	1	6771
579	Revisor of Statutes	K0018389	065200	Research Attorney II	U	F	1	4566
579	Revisor of Statutes	K0057946	064200	Computer Information Spec	U	F	1	3390
579	Revisor of Statutes	K0142871	006700	Computer Information Assistant	U	F	1	3028
579	Revisor of Statutes	K0139239	064600	Assistant Revisor II	U	F	1	2696
579	Revisor of Statutes	K0159878	064500	Assistant Revisor I	U	F	1	2613
579	Revisor of Statutes	K0056850	089600	Proofreader-rev Of Statutes	U	F	1	2492
579	Revisor of Statutes	K0099222	078700	Publication Assistant I	U	F	1	2294
579	Revisor of Statutes	K0099228	078800	Publication Assistant II	U	F	1	1698
579	Revisor of Statutes	K0172924	088900	Secretary III	U	F	1	1479
579	Revisor of Statutes	K0216157	056600	Administrative Secretary II	U	F	1	1474
579	Revisor of Statutes	K0044821	088800	Secretary II	U	F	1	1321
579	Revisor of Statutes	K0102882	064000	Senior Assistant Revisor	U	F	1	1222
579	Revisor of Statutes	K0054459	063800	Assistant Revisor III	U	F	1	1138
579	Revisor of Statutes	K0108397	076000	Publication Assistant-legal	U	F	1	1094
579	Revisor of Statutes	K0142872	097600	Computer Systems Analyst	U	F	1	383
579	Revisor of Statutes	K0216275	088800	Secretary II	U	F	1	187
579	Revisor of Statutes	K0206306	088800	Secretary II	U	F	1	103
579	Revisor of Statutes	K0218383	063800	Assistant Revisor III	U	F	1	11
579	Revisor of Statutes	K0168095	063800	Assistant Revisor III	U	F	1	4
				TOTAL			20.0	
604	School for the Blind	K0052639	4520R2	Custodial Specialist	C	F	1	2127
604	School for the Blind	K0177968	3261N2	Utility Worker	C	P	0.5	1975
604	School for the Blind	K0186089	7109F2	Licensed Practical Nurse Sr	C	F	1	1272

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
604	School for the Blind	K0065790	3261N2	Utility Worker	C	P	0.5	1138
604	School for the Blind	K0055391	023501	Instructional Assistant	U	F	1	1021
604	School for the Blind	K0118122	4505R1	Food Service Worker	C	F	1	872
604	School for the Blind	K0049344	3262N2	Gen Maint And Repair Tech	C	F	1	747
604	School for the Blind	K0049810	7109F2	Licensed Practical Nurse Sr	C	F	1	644
604	School for the Blind	K0200630	016200	Library Assistant	U	F	1	482
604	School for the Blind	K0071586	024600	Teaching Associate	U	F	1	453
604	School for the Blind	K0050340	023501	Instructional Assistant	U	F	1	361
604	School for the Blind	K0047757	023501	Instructional Assistant	U	F	1	331
604	School for the Blind	K0208068	7109F2	Licensed Practical Nurse Sr	C	F	1	331
604	School for the Blind	K0123870	025000	Teacher	U	F	1	285
604	School for the Blind	K0211326	025000	Teacher	U	F	1	285
604	School for the Blind	K0065490	015400	Librarian II	U	F	1	258
604	School for the Blind	K0065299	025000	Teacher	U	P	0.5	145
604	School for the Blind	K0065473	025000	Teacher	U	F	1	145
604	School for the Blind	K0044897	025000	Teacher	U	F	1	29
				TOTAL			17.5	
610	School for the Deaf	K0051938	027800	Dormitory Teacher	U	F	1	
610	School for the Deaf	K0076010	025000	Teacher	U	F	1	4526
610	School for the Deaf	K0061684	025000	Teacher	U	F	1	4162
610	School for the Deaf	K0059806	4134L1	Safety And Security Chief	C	F	1	2943
610	School for the Deaf	K0061586	012500	Director Major Division/School	U	F	1	2034
610	School for the Deaf	K0066143	024500	Principal (school)	U	F	1	2034
610	School for the Deaf	K0057109	013500	Counselor	U	F	1	1979
610	School for the Deaf	K0064019	8306R1	Dietitian II	C	P	0.5	1899
610	School for the Deaf	K0114571	027900	Supervisor Dormitory Teacher	U	F	1	1825
610	School for the Deaf	K0110088	4273A4	Public Service Executive II	C	F	1	1712
610	School for the Deaf	K0057967	027800	Dormitory Teacher	U	F	1	1307
610	School for the Deaf	K0133015	027800	Dormitory Teacher	U	F	1	1307
610	School for the Deaf	K0052062	027800	Dormitory Teacher	U	F	1	1251
610	School for the Deaf	K0044556	027800	Dormitory Teacher	U	F	1	951
610	School for the Deaf	K0048414	027800	Dormitory Teacher	U	F	1	897
610	School for the Deaf	K0046148	027800	Dormitory Teacher	U	F	1	887
610	School for the Deaf	K0055698	027800	Dormitory Teacher	U	F	1	831
610	School for the Deaf	K0047687	4520R2	Custodial Specialist	C	F	1	793
610	School for the Deaf	K0109940	027800	Dormitory Teacher	U	F	1	717
610	School for the Deaf	K0061167	025000	Teacher	U	F	1	549
610	School for the Deaf	K0045171	024900	Teacher Aide	U	F	1	523
610	School for the Deaf	K0066812	027800	Dormitory Teacher	U	F	1	522
610	School for the Deaf	K0133022	027800	Dormitory Teacher	U	F	1	518
610	School for the Deaf	K0133019	027800	Dormitory Teacher	U	F	1	462
610	School for the Deaf	K0069497	027800	Dormitory Teacher	U	F	1	461
610	School for the Deaf	K0062032	025000	Teacher	U	P	0.5	457
610	School for the Deaf	K0047454	024900	Teacher Aide	U	F	1	453
610	School for the Deaf	K0073948	027800	Dormitory Teacher	U	F	1	409
610	School for the Deaf	K0042789	4505R1	Food Service Worker	C	F	1	313
610	School for the Deaf	K0040941	1072K2	Senior Administrative Assisnt	C	F	1	240
610	School for the Deaf	K0060563	3284N2	Plumber Senior	C	F	1	232
610	School for the Deaf	K0064992	3263N2	Gen Maint And Repair Tech Sr	C	F	1	229
610	School for the Deaf	K0133017	027900	Supervisor Dormitory Teacher	U	F	1	215
610	School for the Deaf	K0045289	025000	Teacher	U	F	1	201
610	School for the Deaf	K0133185	012500	Director Major Division/School	U	F	1	198
610	School for the Deaf	K0057517	027800	Dormitory Teacher	U	F	1	145
610	School for the Deaf	K0073626	027800	Dormitory Teacher	U	F	1	145
610	School for the Deaf	K0071186	025000	Teacher	U	F	1	145
610	School for the Deaf	K0071801	4505R1	Food Service Worker	C	F	1	110
610	School for the Deaf	K0069139	4505R1	Food Service Worker	C	F	1	99
610	School for the Deaf	K0072078	4520R2	Custodial Specialist	C	F	1	30
610	School for the Deaf	K0058159	3263N2	Gen Maint And Repair Tech Sr	C	F	1	9
				TOTAL			40.0	
622	Secretary of State	K0210972	0A8500	Office Assistant IV	U	F	1	3024
622	Secretary of State	K0208894	007000	Director Of Census	U	F	1	2804
622	Secretary of State	K0204695	065800	Deputy Asst Secretary Of State	U	F	1	1286
622	Secretary of State	K0211765	0A8500	Office Assistant IV	U	F	1	1262
622	Secretary of State	K0216176	0A8500	Office Assistant IV	U	F	1	1208
622	Secretary of State	K0212018	0A8500	Office Assistant IV	U	F	1	1155

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-54

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
622	Secretary of State	K0216868	0A8500	Office Assistant IV	U	F	1	914
622	Secretary of State	K0211715	0A8500	Office Assistant IV	U	F	1	684
622	Secretary of State	K0214807	0A8500	Office Assistant IV	U	F	1	581
622	Secretary of State	K0212022	0A8500	Office Assistant IV	U	F	1	421
622	Secretary of State	K0185211	077000	Bookkeeper	U	F	1	397
622	Secretary of State	K0216328	0A8500	Office Assistant IV	U	F	1	158
622	Secretary of State	K0216324	0A8500	Office Assistant IV	U	F	1	96
				TOTAL			13.0	
625	Securities Comm of Kansas	K0142815	4197A1	Securities Special Invest II	C	F	1	639
625	Securities Comm of Kansas	K0211771	011601	Asst Director of Compliance	U	F	1	564
625	Securities Comm of Kansas	K0078073	4199A1	Securities Special Invest IV	C	F	1	536
625	Securities Comm of Kansas	K0081867	4199A1	Securities Special Invest IV	C	F	1	536
625	Securities Comm of Kansas	K0081870	4020E1	Education Specialist	C	P	0.5	509
625	Securities Comm of Kansas	K0207894	040300	Director of Investor Education	U	F	1	481
				TOTAL			5.5	
105	State Board of Healing Arts	K0219952	065600	Attorney C	U	F	1	60
105	State Board of Healing Arts	K0170470	1602P2	Applications Developer III	C	F	1	27
				TOTAL			2.0	
434	State Library	K0048297	2001E1	Director Of Reference Library	C	F	1	1782
434	State Library	K0042787	1997E1	Librarian III	C	P	0.5	1404
434	State Library	K0113646	4001A1	Chief Financial Officer	C	F	1	1054
434	State Library	K0122433	015400	Librarian II	U	F	1	565
434	State Library	K0107976	1072K2	Senior Administrative Assistnt	C	F	1	425
434	State Library	K0065851	010000	Appointive State Agency Head	U	F	1	215
434	State Library	K0072884	4270A4	Public Service Administrator 2	C	F	1	16
				TOTAL			6.5	
670	State Treasurer	K0052017	1071K2	Administrative Assistant	C	F	1	2586
670	State Treasurer	K0066477	011500	Administrative Assistant	U	F	1	2538
670	State Treasurer	K0057979	1071K2	Administrative Assistant	C	F	1	2034
670	State Treasurer	K0072704	1072K2	Senior Administrative Assistnt	C	F	1	2034
670	State Treasurer	K0092969	1073K2	Administrative Specialist	C	F	1	1317
670	State Treasurer	K0064259	1072K2	Senior Administrative Assistnt	C	F	1	915
670	State Treasurer	K0060256	040300	Director	U	F	1	697
670	State Treasurer	K0209344	045001	Bond Services Trainee	U	P	0.5	648
670	State Treasurer	K0051150	1072K2	Senior Administrative Assistnt	C	F	1	383
670	State Treasurer	K0208588	011500	Administrative Assistant	U	F	1	362
670	State Treasurer	K0161343	1071K2	Administrative Assistant	C	F	1	270
670	State Treasurer	K0208594	094402	Applications Prog/Web Develpr	U	F	1	-9
670	State Treasurer	K0218948	045001	Bond Services Trainee	U	F	1	-10
				TOTAL			10.5	
663	Technical Professions St Bd	K0204690	1071K2	Administrative Assistant	C	F	1	3434
				TOTAL			1.0	
450	The Kansas Lottery	K0209340	0C3856	Information Resource Manager	U	F	1	3388
450	The Kansas Lottery	K0133646	4273A4	Public Service Executive II	C	F	1	1964
450	The Kansas Lottery	K0124920	4273A4	Public Service Executive II	C	F	1	1559
450	The Kansas Lottery	K0124924	030900	Lottery District Manager	U	F	1	649
450	The Kansas Lottery	K0120590	4215K1	Procurement Officer III	C	F	1	364
450	The Kansas Lottery	K0125469	003801	Retailer Services Coordinator	U	F	1	334
450	The Kansas Lottery	K0133648	006800	Lottery Regional Coordinator	U	F	1	244
450	The Kansas Lottery	K0125294	030900	Lottery District Manager	U	F	1	215
450	The Kansas Lottery	K0120651	1888L1	Enforcement Agent	C	F	1	186
450	The Kansas Lottery	K0120591	1616P1	IS Manager I	C	F	1	117
450	The Kansas Lottery	K0120624	1074K2	Assistant Events Coordinator	C	F	1	12
				TOTAL			11.0	
660	Topeka Correctional Facility	K0204163	8110L1	Corrections Officer II	C	F	1	
660	Topeka Correctional Facility	K0147512	8370F1	Activity Specialist I	C	F	1	1070
660	Topeka Correctional Facility	K0206878	3269N2	Facilities Maintenance Super	C	F	1	630
660	Topeka Correctional Facility	K0147545	3269N2	Facilities Maintenance Super	C	F	1	560
660	Topeka Correctional Facility	K0147421	8115L1	Corrections Specialist I	C	F	1	172
660	Topeka Correctional Facility	K0155046	8126L1	Corrections Counselor II	C	F	1	127
660	Topeka Correctional Facility	K0155157	8109L1	Corrections Officer I (A)	C	F	1	32

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
660	Topeka Correctional Facility	K0206877	4046A4	Correctional Industries Mgr	C	F	1	26
660	Topeka Correctional Facility	K0147516	8115L1	Corrections Specialist I	C	F	1	-3
				TOTAL			7.0	
694	Veterans Commission	K0207652	4213K1	Procurement Officer I	C	F	1	
694	Veterans Commission	K0208249	5001F2	Certified Nurse Aide I	C	F	1	3630
694	Veterans Commission	K0208391	4505R1	Food Service Worker	C	F	1	3602
694	Veterans Commission	K0208392	4505R1	Food Service Worker	C	F	1	3602
694	Veterans Commission	K0208472	7114F2	Registered Nurse Senior	C	F	1	3588
694	Veterans Commission	K0209070	5002F2	Certified Nurse Aide II	C	F	1	3454
694	Veterans Commission	K0209071	5002F2	Certified Nurse Aide II	C	F	1	3454
694	Veterans Commission	K0209074	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209075	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209076	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209077	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209078	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209079	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209081	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209082	7109F2	Licensed Practical Nurse Sr	C	F	1	3452
694	Veterans Commission	K0209083	7109F2	Licensed Practical Nurse Sr	C	F	1	3452
694	Veterans Commission	K0209084	7109F2	Licensed Practical Nurse Sr	C	F	1	3452
694	Veterans Commission	K0209114	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209148	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209149	5001F2	Certified Nurse Aide I	C	F	1	3452
694	Veterans Commission	K0209120	4508R1	Food Service Supervisor Senior	C	F	1	3451
694	Veterans Commission	K0209121	8305R1	Dietitian I	C	F	1	3451
694	Veterans Commission	K0209124	4505R1	Food Service Worker	C	F	1	3451
694	Veterans Commission	K0209128	4505R1	Food Service Worker	C	F	1	3451
694	Veterans Commission	K0116614	1071K2	Administrative Assistant	C	F	1	3379
694	Veterans Commission	K0116594	1071K2	Administrative Assistant	C	P	0.75	3364
694	Veterans Commission	K0209431	7114F2	Registered Nurse Senior	C	F	1	3364
694	Veterans Commission	K0209432	7114F2	Registered Nurse Senior	C	F	1	3364
694	Veterans Commission	K0209433	7114F2	Registered Nurse Senior	C	F	1	3364
694	Veterans Commission	K0209434	7114F2	Registered Nurse Senior	C	F	1	3364
694	Veterans Commission	K0209438	7114F2	Registered Nurse Senior	C	F	1	3364
694	Veterans Commission	K0209440	7114F2	Registered Nurse Senior	C	F	1	3364
694	Veterans Commission	K0209441	7114F2	Registered Nurse Senior	C	F	1	3364
694	Veterans Commission	K0209795	1642P1	Technology Support Tech II	C	F	1	3238
694	Veterans Commission	K0208250	5001F2	Certified Nurse Aide I	C	F	1	3137
694	Veterans Commission	K0208474	7114F2	Registered Nurse Senior	C	F	1	2932
694	Veterans Commission	K0116623	8161D2	Human Services Specialist	C	F	1	2930
694	Veterans Commission	K0209097	5001F2	Certified Nurse Aide I	C	F	1	2888
694	Veterans Commission	K0209142	5001F2	Certified Nurse Aide I	C	F	1	2879
694	Veterans Commission	K0208251	5001F2	Certified Nurse Aide I	C	F	1	2875
694	Veterans Commission	K0212083	7113F2	Registered Nurse	C	F	1	2720
694	Veterans Commission	K0212084	7113F2	Registered Nurse	C	F	1	2720
694	Veterans Commission	K0208230	5001F2	Certified Nurse Aide I	C	F	1	2692
694	Veterans Commission	K0116675	1071K2	Administrative Assistant	C	P	0.75	2588
694	Veterans Commission	K0213539	1071K2	Administrative Assistant	C	F	1	2553
694	Veterans Commission	K0209764	7111F2	Licensed Practical Nurse	C	F	1	2524
694	Veterans Commission	K0116646	8161D2	Human Services Specialist	C	F	1	2482
694	Veterans Commission	K0208455	7109F2	Licensed Practical Nurse Sr	C	F	1	2413
694	Veterans Commission	K0213264	4505R1	Food Service Worker	C	F	1	2314
694	Veterans Commission	K0213265	4505R1	Food Service Worker	C	F	1	2314
694	Veterans Commission	K0213269	4505R1	Food Service Worker	C	F	1	2314
694	Veterans Commission	K0209442	7114F2	Registered Nurse Senior	C	F	1	2272
694	Veterans Commission	K0116641	1071K2	Administrative Assistant	C	F	1	2210
694	Veterans Commission	K0213542	4229D2	Volunteer Services Coordinator	C	F	1	2188
694	Veterans Commission	K0213543	4130L1	Safety And Security Officer I	C	F	1	2188
694	Veterans Commission	K0208190	5001F2	Certified Nurse Aide I	C	F	1	2149
694	Veterans Commission	K0209127	5001F2	Certified Nurse Aide I	C	F	1	2149
694	Veterans Commission	K0116549	1071K2	Administrative Assistant	C	P	0.5	2132
694	Veterans Commission	K0208473	7114F2	Registered Nurse Senior	C	F	1	2109
694	Veterans Commission	K0209428	7114F2	Registered Nurse Senior	C	F	1	2071
694	Veterans Commission	K0116628	8161D2	Human Services Specialist	C	F	1	1979
694	Veterans Commission	K0213270	3261N2	Utility Worker	C	F	1	1922
694	Veterans Commission	K0116622	1071K2	Administrative Assistant	C	F	1	1839
694	Veterans Commission	K0116588	8161D2	Human Services Specialist	C	F	1	1825

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
694	Veterans Commission	K0209129	4505R1	Food Service Worker	C	F	1	1701
694	Veterans Commission	K0140735	1071K2	Administrative Assistant	C	F	1	1679
694	Veterans Commission	K0116539	8161D2	Human Services Specialist	C	F	1	1671
694	Veterans Commission	K0208401	3412N3	Automotive Driver	C	F	1	1668
694	Veterans Commission	K0212081	7113F2	Registered Nurse	C	F	1	1622
694	Veterans Commission	K0209460	1071K2	Administrative Assistant	C	F	1	1614
694	Veterans Commission	K0209131	5001F2	Certified Nurse Aide I	C	F	1	1614
694	Veterans Commission	K0116607	8161D2	Human Services Specialist	C	F	1	1426
694	Veterans Commission	K0212082	7113F2	Registered Nurse	C	F	1	1376
694	Veterans Commission	K0116615	8161D2	Human Services Specialist	C	F	1	1249
694	Veterans Commission	K0208467	7111F2	Licensed Practical Nurse	C	F	1	1236
694	Veterans Commission	K0116583	8161D2	Human Services Specialist	C	F	1	1217
694	Veterans Commission	K0116611	1071K2	Administrative Assistant	C	F	1	1217
694	Veterans Commission	K0209152	5001F2	Certified Nurse Aide I	C	F	1	1204
694	Veterans Commission	K0116557	1071K2	Administrative Assistant	C	F	1	1202
694	Veterans Commission	K0116561	8161D2	Human Services Specialist	C	F	1	1202
694	Veterans Commission	K0116563	8161D2	Human Services Specialist	C	F	1	1202
694	Veterans Commission	K0116610	1071K2	Administrative Assistant	C	F	1	1202
694	Veterans Commission	K0209146	5001F2	Certified Nurse Aide I	C	F	1	1200
694	Veterans Commission	K0140925	4510R1	Cook Senior	C	F	1	1191
694	Veterans Commission	K0140680	4510R1	Cook Senior	C	F	1	1173
694	Veterans Commission	K0116598	1071K2	Administrative Assistant	C	F	1	1163
694	Veterans Commission	K0208221	5001F2	Certified Nurse Aide I	C	F	1	1105
694	Veterans Commission	K0209141	5001F2	Certified Nurse Aide I	C	F	1	1073
694	Veterans Commission	K0209143	5001F2	Certified Nurse Aide I	C	F	1	1071
694	Veterans Commission	K0209443	3412N3	Automotive Driver	C	F	1	1013
694	Veterans Commission	K0209153	5001F2	Certified Nurse Aide I	C	F	1	998
694	Veterans Commission	K0209126	4505R1	Food Service Worker	C	F	1	956
694	Veterans Commission	K0208226	5001F2	Certified Nurse Aide I	C	F	1	951
694	Veterans Commission	K0172119	5001F2	Certified Nurse Aide I	C	F	1	945
694	Veterans Commission	K0140681	7114F2	Registered Nurse Senior	C	F	1	936
694	Veterans Commission	K0208468	7111F2	Licensed Practical Nurse	C	F	1	912
694	Veterans Commission	K0208432	4505R1	Food Service Worker	C	F	1	872
694	Veterans Commission	K0140948	5001F2	Certified Nurse Aide I	C	F	1	866
694	Veterans Commission	K0208483	7114F2	Registered Nurse Senior	C	F	1	866
694	Veterans Commission	K0116559	1071K2	Administrative Assistant	C	F	1	836
694	Veterans Commission	K0209130	5001F2	Certified Nurse Aide I	C	F	1	829
694	Veterans Commission	K0140950	4505R1	Food Service Worker	C	F	1	676
694	Veterans Commission	K0208234	5001F2	Certified Nurse Aide I	C	F	1	668
694	Veterans Commission	K0140867	5002F2	Certified Nurse Aide II	C	F	1	662
694	Veterans Commission	K0208433	4505R1	Food Service Worker	C	F	1	652
694	Veterans Commission	K0208240	5001F2	Certified Nurse Aide I	C	F	1	636
694	Veterans Commission	K0218974	3262N2	Gen Maint And Repair Tech	C	F	1	634
694	Veterans Commission	K0116633	1071K2	Administrative Assistant	C	F	1	625
694	Veterans Commission	K0140705	5002F2	Certified Nurse Aide II	C	F	1	624
694	Veterans Commission	K0208218	5001F2	Certified Nurse Aide I	C	F	1	624
694	Veterans Commission	K0208231	5002F2	Certified Nurse Aide II	C	F	1	624
694	Veterans Commission	K0116617	1071K2	Administrative Assistant	C	F	1	621
694	Veterans Commission	K0208193	5001F2	Certified Nurse Aide I	C	F	1	621
694	Veterans Commission	K0140895	7114F2	Registered Nurse Senior	C	F	1	615
694	Veterans Commission	K0213268	4505R1	Food Service Worker	C	F	1	610
694	Veterans Commission	K0140719	5001F2	Certified Nurse Aide I	C	F	1	561
694	Veterans Commission	K0140927	3275N2	Electrician	C	F	1	551
694	Veterans Commission	K0208229	5001F2	Certified Nurse Aide I	C	F	1	550
694	Veterans Commission	K0140738	3281N2	Carpenter Senior	C	F	1	537
694	Veterans Commission	K0140964	5001F2	Certified Nurse Aide I	C	F	1	519
694	Veterans Commission	K0140947	5001F2	Certified Nurse Aide I	C	F	1	410
694	Veterans Commission	K0208404	4505R1	Food Service Worker	C	P	0.5	390
694	Veterans Commission	K0140672	4510R1	Cook Senior	C	F	1	383
694	Veterans Commission	K0140716	4520R2	Custodial Specialist	C	F	1	368
694	Veterans Commission	K0140967	4505R1	Food Service Worker	C	F	1	363
694	Veterans Commission	K0140755	7109F2	Licensed Practical Nurse Sr	C	F	1	314
694	Veterans Commission	K0140733	3262N2	Gen Maint And Repair Tech	C	F	1	313
694	Veterans Commission	K0140928	3262N2	Gen Maint And Repair Tech	C	F	1	313
694	Veterans Commission	K0140937	4520R2	Custodial Specialist	C	F	1	313
694	Veterans Commission	K0162556	4268K1	Administrative Officer	C	F	1	298
694	Veterans Commission	K0140655	3269N2	Facilities Maintenance Super	C	F	1	298
694	Veterans Commission	K0140710	5001F2	Certified Nurse Aide I	C	F	1	293

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.

9-57

Vacant Positions By Agency as of December 31, 2009

Agency Number	Agency Name	Position #	Job Code	Job Title	C/U	P/F	FTE	Days Vacant
694	Veterans Commission	K0205573	1204K1	Medical Record Supervisor	C	F	1	292
694	Veterans Commission	K0140654	4130L1	Safety And Security Officer I	C	F	1	290
694	Veterans Commission	K0208403	4505R1	Food Service Worker	C	P	0.5	282
694	Veterans Commission	K0209080	5001F2	Certified Nurse Aide I	C	F	1	0281
694	Veterans Commission	K0116556	8161D2	Human Services Specialist	C	F	1	274
694	Veterans Commission	K0140870	5002F2	Certified Nurse Aide II	C	F	1	274
694	Veterans Commission	K0140713	4520R2	Custodial Specialist	C	F	1	274
694	Veterans Commission	K0140894	1317K2	Storekeeper Specialist	C	F	1	271
694	Veterans Commission	K0185668	4229D2	Volunteer Services Coordinator	C	F	1	271
694	Veterans Commission	K0140730	3277N2	Painter	C	F	1	271
694	Veterans Commission	K0140736	3273N2	Carpenter	C	F	1	271
694	Veterans Commission	K0208469	1073K2	Administrative Specialist	C	F	1	256
694	Veterans Commission	K0141178	7114F2	Registered Nurse Senior	C	F	1	246
694	Veterans Commission	K0140951	5001F2	Certified Nurse Aide I	C	F	1	242
694	Veterans Commission	K0172163	5001F2	Certified Nurse Aide I	C	F	1	239
694	Veterans Commission	K0210864	1072K2	Senior Administrative Asst	C	F	1	239
694	Veterans Commission	K0140955	4505R1	Food Service Worker	C	F	1	229
694	Veterans Commission	K0209145	5001F2	Certified Nurse Aide I	C	F	1	204
694	Veterans Commission	K0212572	4041A4	Program Consultant I	C	F	1	201
694	Veterans Commission	K0209132	5001F2	Certified Nurse Aide I	C	F	1	188
694	Veterans Commission	K0140742	5002F2	Certified Nurse Aide II	C	F	1	158
694	Veterans Commission	K0209447	4520R2	Custodial Specialist	C	F	1	156
694	Veterans Commission	K0116609	8161D2	Human Services Specialist	C	F	1	145
694	Veterans Commission	K0208202	5001F2	Certified Nurse Aide I	C	F	1	145
694	Veterans Commission	K0208201	5001F2	Certified Nurse Aide I	C	F	1	125
694	Veterans Commission	K0209151	5001F2	Certified Nurse Aide I	C	F	1	110
694	Veterans Commission	K0140706	5002F2	Certified Nurse Aide II	C	F	1	88
694	Veterans Commission	K0208484	7114F2	Registered Nurse Senior	C	F	1	74
694	Veterans Commission	K0185232	5001F2	Certified Nurse Aide I	C	F	1	65
694	Veterans Commission	K0208443	1071K2	Administrative Assistant	C	F	1	61
694	Veterans Commission	K0213540	1071K2	Administrative Assistant	C	F	1	61
694	Veterans Commission	K0140866	5002F2	Certified Nurse Aide II	C	F	1	60
694	Veterans Commission	K0213263	1071K2	Administrative Assistant	C	F	1	60
694	Veterans Commission	K0208492	5002F2	Certified Nurse Aide II	C	F	1	60
694	Veterans Commission	K0209072	5002F2	Certified Nurse Aide II	C	F	1	60
694	Veterans Commission	K0208376	7115F2	Registered Nurse Specialist	C	F	1	60
694	Veterans Commission	K0208398	1317K2	Storekeeper Specialist	C	F	1	60
694	Veterans Commission	K0208477	7114F2	Registered Nurse Senior	C	F	1	60
694	Veterans Commission	K0209069	5002F2	Certified Nurse Aide II	C	F	1	60
694	Veterans Commission	K0209426	7115F2	Registered Nurse Specialist	C	F	1	60
694	Veterans Commission	K0213262	3261N2	Utility Worker	C	F	1	60
694	Veterans Commission	K0140914	7114F2	Registered Nurse Senior	C	F	1	54
694	Veterans Commission	K0210900	7114F2	Registered Nurse Senior	C	F	1	41
694	Veterans Commission	K0208456	7109F2	Licensed Practical Nurse Sr	C	F	1	18
694	Veterans Commission	K0208458	7109F2	Licensed Practical Nurse Sr	C	F	1	18
694	Veterans Commission	K0209092	7109F2	Licensed Practical Nurse Sr	C	F	1	18
694	Veterans Commission	K0209103	5001F2	Certified Nurse Aide I	C	F	1	18
694	Veterans Commission	K0209105	5001F2	Certified Nurse Aide I	C	F	1	18
694	Veterans Commission	K0209113	5002F2	Certified Nurse Aide II	C	F	1	18
694	Veterans Commission	K0208199	5001F2	Certified Nurse Aide I	C	F	1	15
694	Veterans Commission	K0140678	4505R1	Food Service Worker	C	F	1	1
694	Veterans Commission	K0207053	3262N2	Gen Maint And Repair Tech	C	F	1	-5
				TOTAL			180.0	
712	Winfield Correctional Facility	K0140226	8111L1	Corrections Officer I (B)	C	F	1	
712	Winfield Correctional Facility	K0204039	8109L1	Corrections Officer I (A)	C	F	1	216
712	Winfield Correctional Facility	K0140269	8109L1	Corrections Officer I (A)	C	F	1	108
712	Winfield Correctional Facility	K0204042	8111L1	Corrections Officer I (B)	C	F	1	102
712	Winfield Correctional Facility	K0204535	8109L1	Corrections Officer I (A)	C	F	1	102
712	Winfield Correctional Facility	K0202185	3271N2	Facilities Specialist	C	F	1	17
712	Winfield Correctional Facility	K0204095	8119L1	Corrections Counselor I	C	F	1	16
712	Winfield Correctional Facility	K0204086	8115L1	Corrections Specialist I	C	F	1	7
712	Winfield Correctional Facility	K0140223	8110L1	Corrections Officer II	C	F	1	1
				TOTAL			8.0	
				GRAND TOTAL			3496.6	

Staff Note: Data reflected includes FTE and Non-FTE positions and may include temporary positions. The data also includes both funded and unfunded positions.