

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Kevin Yoder at 9:11 a.m. on February 2, 2010, in Room 346-S of the Capitol.

All members were present except:

Representative Owen Donohoe- excused

Committee staff present:

Jim Wilson, Office of the Revisor of Statutes

Nobuko Folmsbee, Office of the Revisor of Statutes

Jason Long, Office of the Revisor of Statutes

Alan Conroy, Kansas Legislative Research Department

J.G. Scott, Kansas Legislative Research Department

Heather O'Hara, Kansas Legislative Research Department

Jonathan Tang, Kansas Legislative Research Department

Stephen Huggins, Chief of Staff

Kathy Holscher, Committee Assistant

Others attending:

See attached list.

- Attachment 1 Unemployment Insurance Activity in Kansas
- Attachment 2 Kansas Department of Wildlife and Parks Handout

Representative Burroughs made a motion to introduce legislation regarding the Kansas Regulations Sports Act. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Carlin made a motion to introduce legislation regarding eligibility for health care coverage. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Carlin made a motion to introduce legislation regarding hunting apparel requirements. The motion was seconded by Representative Tafanelli. Motion carried.

Representative Gatewood made a motion to introduce legislation regarding the fire marshal's office to define the authority for the local fire investigators. The motion was seconded by Representative Tafanelli. Motion carried.

Representative Yoder made a motion to introduce legislation regarding the Kansas Public Employees Retirement System and a 401 (k) style system. The motion was seconded by Representative Merrick. Motion carried.

Jim Garner, Secretary, Kansas Department of Labor, presented an overview of the Unemployment Insurance Activity in Kansas, (Attachment 1). Secretary Garner stated that unemployment insurance payments for FY 2009 totaled \$766.8 million. He compared this significant increase in claims to prior years, which has surpassed the 1982/83 recession, and he will provide members with a comparison of this data to where we are presently. Secretary Garner reported that with the depletion of the Unemployment Insurance Trust Fund, employers were notified that the reduced tax rate they have experienced for the past three years will be reverting back to the original tax rate. Tax rates were calculated on formulas determined by legislation, he noted. Secretary Garner reviewed the components for determining tax rates and Title XII advance and repayment process.

Secretary Garner responded to questions from committee members. As requested, Secretary Garner responded that additional information regarding fraudulent and over payments for unemployment insurance benefits, a chart that reflects the impact on four extensions for benefits, cost analysis for extended benefits, and electronic copy of the handout from this meeting would be provided to the committee members. He reviewed eligibility requirements for benefits for laid off employees who worked part-time, and eligibility requirements for those participating in training programs. Secretary Garner reviewed the results of the Legislative Post Audit report that was conducted last year, which revealed that filing requirements had not been met. A

CONTINUATION SHEET

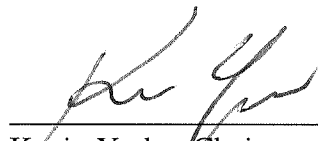
Minutes of the House Appropriations Committee at 9:00 a.m. on February 2, 2010, in Room 346-S of the Capitol.

process has now been implemented that registers every filing with the Workforce Center, he noted. He discussed solvency issues that Kansas and other states are facing, and stated that the Employment Security Advisory Council is looking at ways to ease the tax burden on businesses until the economy turns around. Secretary Garner discussed borrowing from the Treasury Department, which does not charge an interest rate and that amounts are deposited on a daily basis, as needed. He stated that a moratorium for all positive balance employers was in place from 1995 - 1999, and those businesses did not pay any unemployment taxes during this time at a savings of \$550 million. The number of people filing new claims represents 117,000 more people than last year's filings, additional staff has been added to handle this increase, and these benefits represent approximately 60% of the average weekly wage, which is based on the last five quarters. He noted this benefit provides income maintenance, serves as a stabilizer and keeps workers connected to the economy until the recession passes. The department is moving to a web-based program with a release date for completion in 2011. Taxable wages are capped at 5.4% and may have a surcharge based on the business' rate group, he added. Secretary Garner stated that he would provide a list of recommendations for helping employers with 2010 contributions and for shoring-up the Unemployment Insurance Trust Fund.

Committee members received copies of responses to their questions from Kansas Department of Wildlife and Parks, (Attachment 2).

The next meeting is scheduled for February 3, 2010.

The meeting was adjourned at 10:43 a.m.



Kevin Yoder, Chairman

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: February 2, 2010

NAME	REPRESENTING
Matt Casp	GDA
Taylor Clanson	KTFE
Rob Menck	KEMENCK & ASSOC.
Nikki Colaneri	KS Chamber
Gene Meyer	Kansas Reporter
Bill Brady	C.S.
Ken Seiber	KQFA
Judy Mac	D DOL
RJ Wilson	KOSI
RANDY Youngland	WESTAR, INC

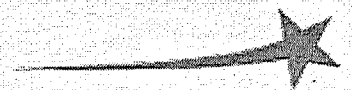
www.dol.ks.gov

Unemployment Insurance Activity in Kansas

Labor Market Information Services
January, 2010

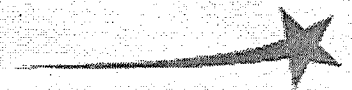

KANSAS
DEPARTMENT OF LABOR

Appropriations Committee
Date 2-2-10
Attachment 1-1



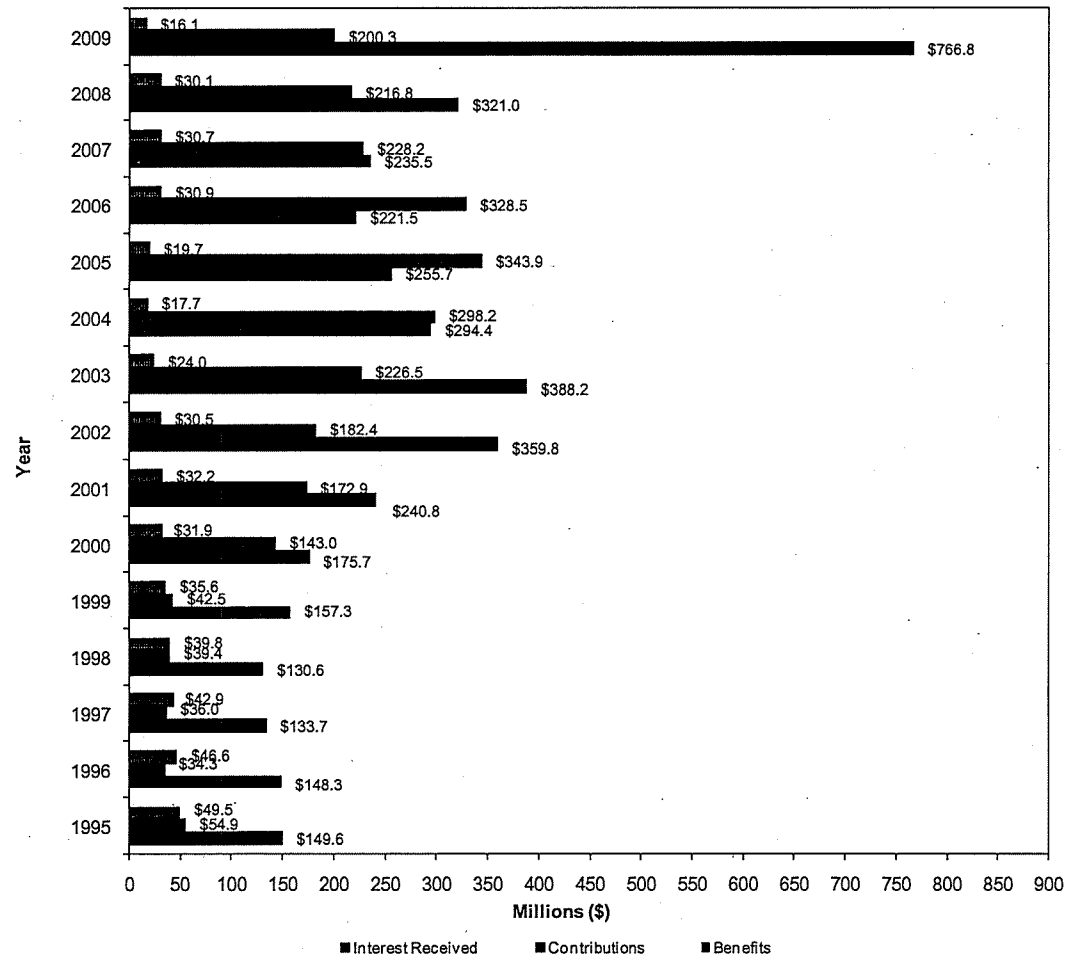
UI Activity in 2009

- There were 298,620 initial claims for UI benefits filed in 2009, as compared to 181,575 from 2008.
- There were 2,366,839 continued claims for UI benefits in 2009, as compared to 1,108,076 from 2008.
- UI benefit payments for which the State of Kansas was liable totaled \$766,771,767 in 2009, as compared to \$333,067,814 from 2008.
- The largest amount of benefits paid in one month thus far was \$77,969,752 paid in June of 2009.



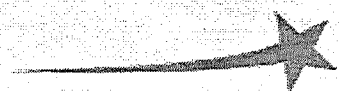
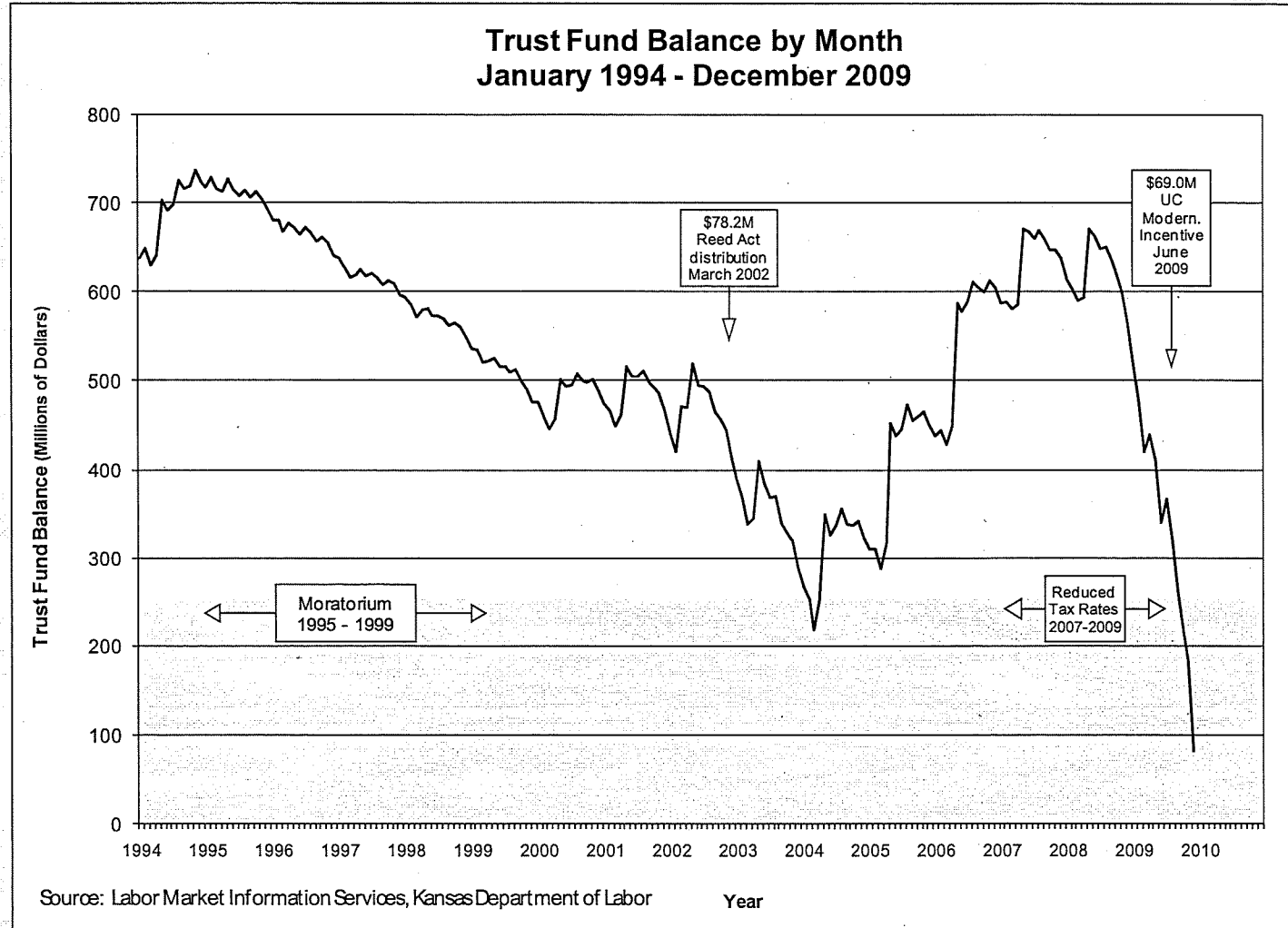
UI Trust Fund Activity

Benefits, Contributions and Interest Received
CY 1995 - 2009



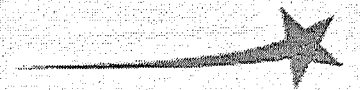
Trust Fund Balance 1994 - 2009

1-4



Notification to Kansas Employers

- With the rapid depletion of the Trust Fund, it became apparent that employers would have to pay more into the Trust Fund to compensate for the increase in benefits paid
- In September, a newsletter was sent to employers notifying them that the reduced tax rates that had been in effect for the previous three years would not be triggered in 2010
- In September, benefit charges were sent to employers. Employers are given 20 days to contest any benefits charged to their accounts



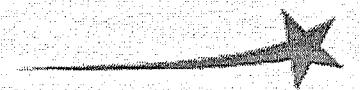
1-5

Tax Rate Notification

- After the data from employers' quarterly wage report to the second quarter of 2009 is received and processed, the tax rate calculation process begins
- The tax rate calculation process begins in mid-November
- In December, employers are sent an experience rating notice which details their contributions paid, benefits charged, account balance, taxable payroll, reserve ratio, and tax rate for the upcoming year
- Employers are also given the opportunity to make voluntary contributions to their account which may improve their placement in the array by five rate groups, potentially decreasing their assigned tax rate

Comparison of 2009 & 2010 Tax Rates

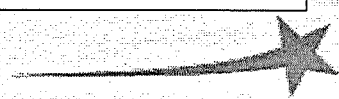
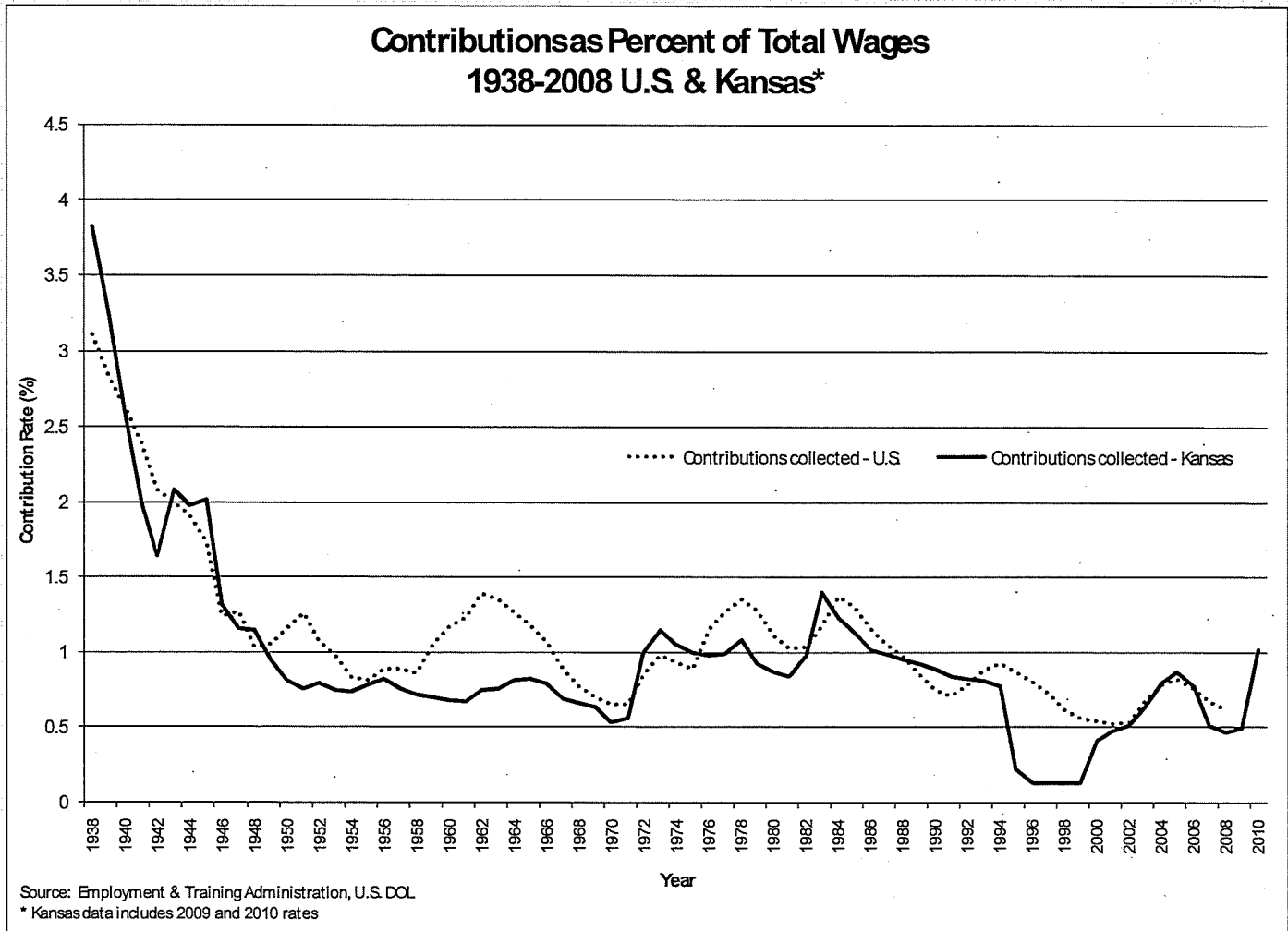
- Average tax rate on taxable wages:
 - 2010 was 4.37%
 - 2009 was 2.02% (with reduced tax rates)
 - 2009 would have been 3.10% (without reduced tax rates)
- Average tax rate on total wages:
 - 2010 was 1.02%
 - 2009 was 0.49% (with reduced tax rates)
 - 2009 would have been 0.75% (without reduced tax rates)
- The required yield from all contributing accounts for 2010 was \$406.9M a 105.1% increase from the 2009 required yield of \$198.4M
- If reduced tax rates had not been in effect, \$304.4 M would have been collected in 2009.



1-7

Contributions in Relation to Total Wages

8-1



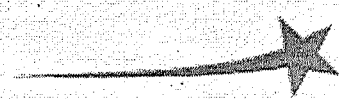
Rates for Positive Balance Eligible Employers

6-1

RY 2010

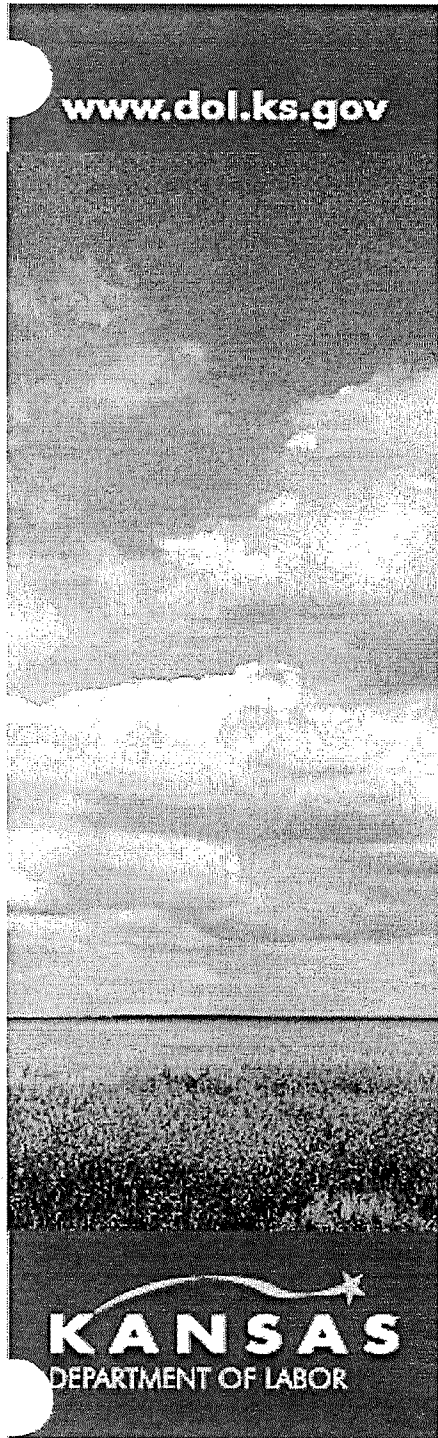
	Number of Employers	Employment	Taxable Wages	Contribution Rate	Annual Cost per Per Employee
0.025	3,995	20,837	148,528,850	0.16	\$12.80
0.04	3,234	18,440	148,461,850	0.26	\$20.80
0.08	2,748	19,250	148,498,310	0.51	\$40.80
0.12	2,092	18,211	148,530,646	0.77	\$61.60
0.16	1,914	18,580	149,792,303	1.02	\$81.60
0.20	1,746	21,287	147,335,773	1.28	\$102.40
0.24	2,252	17,879	148,318,322	1.54	\$123.20
0.28	1,702	18,308	148,858,847	1.79	\$143.20
0.32	1,414	18,146	149,840,089	2.05	\$164.00
0.36	1,101	18,778	151,313,817	2.30	\$184.00
0.40	1,149	16,987	144,412,299	2.56	\$204.80
0.44	567	18,300	148,612,838	2.82	\$225.60
0.48	801	17,349	153,583,591	3.07	\$245.60
0.52	869	19,812	170,247,135	3.33	\$266.40
0.56	710	13,731	121,144,902	3.58	\$286.40
0.60	918	21,476	167,971,232	3.84	\$307.20
0.64	927	14,543	129,716,758	4.10	\$328.00
0.68	370	31,990	279,300,606	4.35	\$348.00
0.72	168	2,029	17,697,899	4.61	\$368.80
0.76	964	17,666	148,010,584	4.86	\$388.80
0.80	848	17,816	150,713,781	5.12	\$409.60
0.84	720	18,311	146,160,575	5.38	\$430.40
0.88	1,294	16,809	149,159,748	5.40	\$432.00
0.92	694	16,710	147,840,511	5.40	\$432.00
0.96	590	17,593	152,559,729	5.40	\$432.00
1.00	668	16,980	150,581,983	5.40	\$432.00
1.04	936	16,145	144,034,789	5.40	\$432.00
1.08	639	18,363	148,358,032	5.40	\$432.00
1.12	684	16,532	147,186,969	5.40	\$432.00
1.16	605	16,255	149,051,576	5.40	\$432.00
1.20	711	16,369	155,055,579	5.40	\$432.00
1.24	721	15,396	144,750,875	5.40	\$432.00
1.28	728	16,052	147,102,093	5.40	\$432.00
1.32	1,111	16,204	146,088,151	5.40	\$432.00
1.36	559	15,874	148,718,972	5.40	\$432.00
1.40	621	16,683	159,235,961	5.40	\$432.00
1.44	722	14,723	137,621,515	5.40	\$432.00
1.48	624	15,949	148,450,927	5.40	\$432.00
1.52	550	15,730	148,498,769	5.40	\$432.00
1.56	677	14,901	148,919,679	5.40	\$432.00
1.60	380	14,579	149,063,790	5.40	\$432.00
1.64	574	14,463	147,535,583	5.40	\$432.00
1.68	655	15,897	149,168,016	5.40	\$432.00
1.72	439	15,230	149,207,094	5.40	\$432.00
1.76	502	14,361	147,011,453	5.40	\$432.00
1.80	464	14,368	148,935,637	5.40	\$432.00
1.84	564	14,891	148,130,716	5.40	\$432.00
1.88	573	13,770	148,576,480	5.40	\$432.00
1.92	471	13,423	148,797,393	5.40	\$432.00
1.96	550	14,210	148,664,679	5.40	\$432.00
2.00	2,029	15,392	150,889,857	5.40	\$432.00
	51,544	853,578	7,576,247,563		

Note: Cost is based on an \$8,000 taxable wage base.



Rates for Positive Balance Eligible Employers

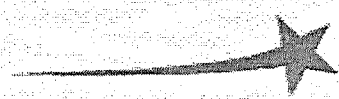
1-10



RY 2009

	Number of Employers	Employment	Taxable Wages	Original Contribution Rate	Reduced Contribution Rate	Original Annual Cost per Employee	Reduced Annual Cost per Employee
0.025	3,934	20,584	167,721,071	0.07	0.00	\$5.60	\$0.00
0.04	3,327	20,148	167,674,391	0.11	0.00	\$8.80	\$0.00
0.08	2,980	21,537	170,588,527	0.23	0.00	\$18.40	\$0.00
0.12	1,986	19,226	164,883,266	0.34	0.00	\$27.20	\$0.00
0.16	1,740	19,980	167,619,753	0.46	0.00	\$36.80	\$0.00
0.20	1,662	25,468	167,879,192	0.57	0.28	\$45.60	\$22.40
0.24	1,636	22,073	167,719,312	0.69	0.34	\$55.20	\$27.20
0.28	1,715	20,701	167,465,375	0.80	0.40	\$64.00	\$32.00
0.32	1,130	23,524	197,769,311	0.92	0.46	\$73.60	\$36.80
0.36	1,661	23,753	137,575,676	1.03	0.51	\$82.40	\$40.80
0.40	1,248	20,388	167,746,937	1.15	0.57	\$92.00	\$45.60
0.44	1,326	21,843	177,857,541	1.26	0.63	\$100.80	\$50.40
0.48	746	18,350	157,569,793	1.38	0.69	\$110.40	\$55.20
0.52	888	19,939	170,530,285	1.49	0.74	\$119.20	\$59.20
0.56	702	19,137	168,210,746	1.61	0.80	\$128.80	\$64.00
0.60	840	17,740	164,887,073	1.72	0.86	\$137.60	\$68.80
0.64	708	19,407	169,090,070	1.84	0.92	\$147.20	\$73.60
0.68	395	33,342	273,914,348	1.95	0.97	\$156.00	\$77.60
0.72	323	6,887	59,316,847	2.07	1.03	\$165.60	\$82.40
0.76	813	18,277	168,686,045	2.18	1.09	\$174.40	\$87.20
0.80	976	18,649	167,957,872	2.30	1.15	\$184.00	\$92.00
0.84	737	18,021	166,750,893	2.41	1.20	\$192.80	\$96.00
0.88	788	19,945	167,228,474	2.52	1.26	\$201.60	\$100.80
0.92	701	18,676	171,027,788	2.64	1.32	\$211.20	\$105.60
0.96	854	18,291	165,231,697	2.75	1.37	\$220.00	\$109.60
1.00	899	19,028	167,745,471	2.87	1.43	\$229.60	\$114.40
1.04	755	18,851	172,004,150	2.98	1.49	\$238.40	\$119.20
1.08	889	16,057	164,864,982	3.10	1.55	\$248.00	\$124.00
1.12	712	17,913	165,494,358	3.21	1.93	\$256.80	\$154.40
1.16	608	21,184	171,689,377	3.33	2.00	\$266.40	\$160.00
1.20	381	14,413	167,599,380	3.44	2.06	\$275.20	\$164.80
1.24	691	19,198	163,888,427	3.56	2.14	\$284.80	\$171.20
1.28	884	19,603	175,845,671	3.67	2.20	\$293.60	\$176.00
1.32	620	16,617	165,399,200	3.79	2.27	\$303.20	\$181.60
1.36	713	17,707	165,611,866	3.90	2.34	\$312.00	\$187.20
1.40	937	17,050	163,929,483	4.02	2.41	\$321.60	\$192.80
1.44	671	20,322	177,200,677	4.13	2.48	\$330.40	\$198.40
1.48	678	15,617	158,701,562	4.25	2.55	\$340.00	\$204.00
1.52	767	18,024	167,436,904	4.36	2.62	\$348.80	\$209.60
1.56	728	17,444	167,134,625	4.48	2.69	\$358.40	\$215.20
1.60	717	17,163	167,715,886	4.59	2.75	\$367.20	\$220.00
1.64	593	17,234	168,412,942	4.71	2.83	\$376.80	\$226.40
1.68	553	16,767	167,786,398	4.82	2.89	\$385.60	\$231.20
1.72	577	16,461	166,714,181	4.93	2.96	\$394.40	\$236.80
1.76	718	16,086	167,698,123	5.05	3.03	\$404.00	\$242.40
1.80	639	40,220	264,006,584	5.16	3.10	\$412.80	\$248.00
1.84	253	7,143	71,167,404	5.28	3.17	\$422.40	\$253.60
1.88	710	17,262	169,937,729	5.39	3.23	\$431.20	\$258.40
1.92	533	22,258	201,331,153	5.40	3.24	\$432.00	\$259.20
1.96	506	13,377	133,819,474	5.40	3.24	\$432.00	\$259.20
2.00	2,183	18,234	169,052,371	5.40	3.24	\$432.00	\$259.20
	52,731	977,119	8,555,090,661				

Note: Cost is based on an \$8,000 taxable wage base.



Rates for Negative Balance and Ineligible Employers

1-11

Negative Balance Eligible Employers

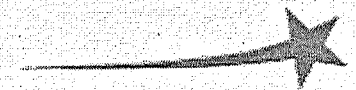
Negative Reserve Ratio	Surcharge as % of Taxable Wages	Tax Rate	Cost per Employee	RY 2010			RY 2009		
				Number of			Number of		
				Employers	Employment	Taxable Wages	Employers	Employment	Taxable Wages
Less than 2.0%	0.20%	5.60%	\$ 448.00	608	22,629	232,774,801	453	19,870	196,353,502
2.0% but less than 4.0	0.40	5.80%	\$ 464.00	546	10,864	116,562,550	394	8,266	80,566,921
4.0 but less than 6.0	0.60	6.00%	\$ 480.00	468	21,681	207,817,199	316	5,208	54,483,358
6.0 but less than 8.0	0.80	6.20%	\$ 496.00	397	11,599	126,585,553	290	5,581	46,484,708
8.0 but less than 10.0	1.00	6.40%	\$ 512.00	354	12,499	172,593,634	242	3,357	36,725,870
10.0 but less than 12.0	1.20	6.60%	\$ 528.00	263	3,141	32,570,642	225	3,016	31,950,328
12.0 but less than 14.0	1.40	6.80%	\$ 544.00	255	4,560	49,770,105	174	1,954	21,712,409
14.0 but less than 16.0	1.60	7.00%	\$ 560.00	240	3,385	41,654,947	156	1,852	23,479,192
16.0 but less than 18.0	1.80	7.20%	\$ 576.00	183	2,054	21,451,566	143	1,155	12,034,683
18.0 and over	2.00	7.40%	\$ 592.00	3,056	31,649	344,906,779	2,307	31,657	290,627,759
				6,370	124,061	1,346,687,776	4,700	81,916	794,418,730

Note: Cost per employee is based on the \$8,000 taxable wage base.

Ineligible Employers

Industry	Tax Rate	Cost per Employee	RY 2010			RY 2009		
			Employers	Employment	Taxable Wages	Employers	Employment	Taxable Wages
Construction	6.0%	\$ 480.00	1,161	4,196	41,776,882	1,300	5,176	60,681,494
All Other Industries	4.0%	\$ 320.00	10,016	39,632	284,337,110	10,454	44,047	343,636,088
			11,177	43,828	326,113,992	11,754	49,223	404,317,582

Note: Cost per employee is based on the \$8,000 taxable wage base.



2010 Tax Rates of Kansas and Border States

1-12

2010 Tax Rates for Kansas and the Surrounding States

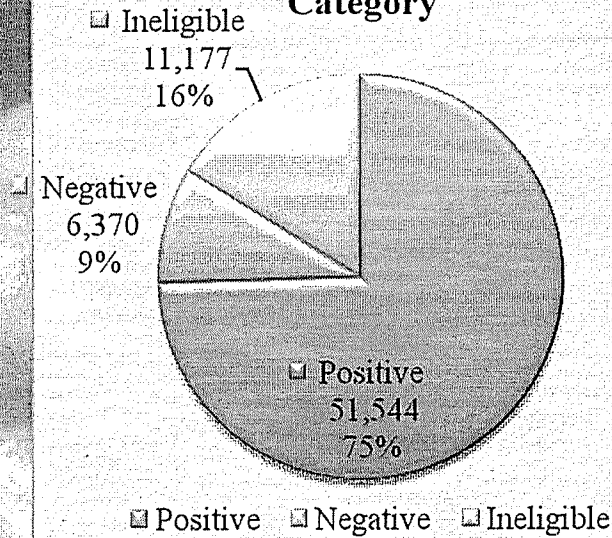
<u>State</u>	<u>Minimum Tax Rate (%)</u>	<u>Maximum Tax Rate (%)</u>	<u>Taxable Wage Base</u>
Colorado	0.00	11.02	\$10,000
Kansas	0.16	7.40	\$8,000
Missouri	0.00	9.70	\$13,000
Nebraska	0.00	8.66	\$9,000
Oklahoma	0.10	5.50	\$14,900



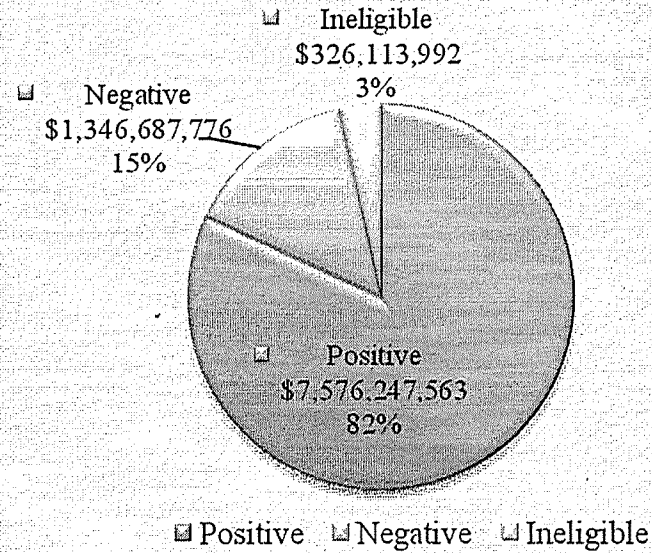
Comparison of Tax Rate Groups

1-13

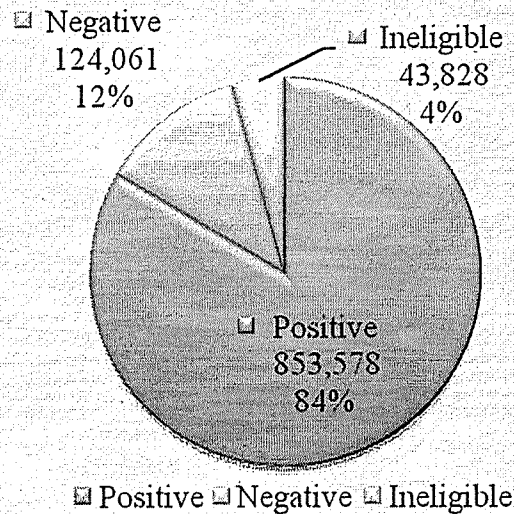
Number of Employers in Each Rate Category



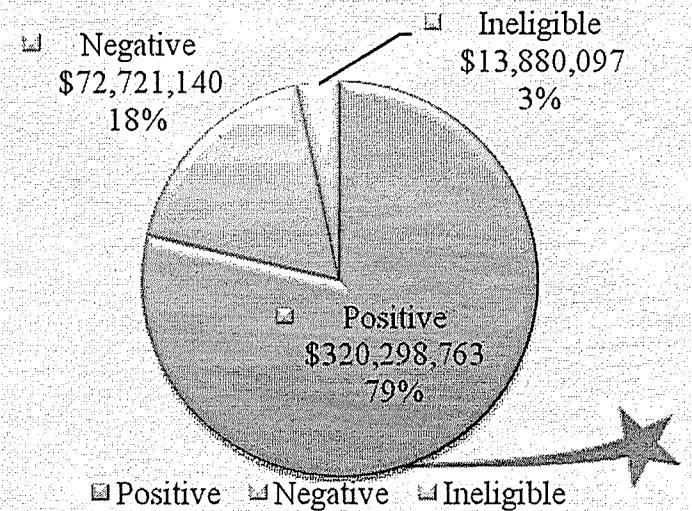
Taxable Wages for each Rate Category



Employment in each Rate Category

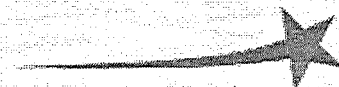


Contributions for each Rate Category



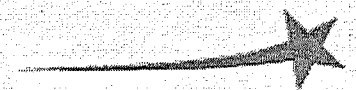
States Borrowing from U.S. DOL

- Many states are having difficulty coping with the increasing demand of UI benefit payments
- Currently 31 of the 53 possible trust funds are borrowing from the U.S. DOL or have filed for advances resulting in \$30.7 billion in loans (as of January 29, 2010).
- In comparing Kansas with our border states, Missouri has borrowed the largest sum of money thus far totaling \$543.1 million.
- Kansas is estimated to begin borrowing in February 2010



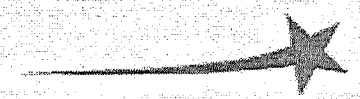
Title XII Advance and Repayment Process

- Request funds from U.S. DOL for 3 months at a time with no interest charged during 2010
- State draws money to pay benefits as usual
 - Treasury will transfer all available balances of regular UI funds and then transfer loan funds to total state drawdown request.
 - Money is issued to the borrowing state on a daily basis
 - Only the amount of money (to the nearest \$1,000) needed to satisfy benefit payments for that day is issued



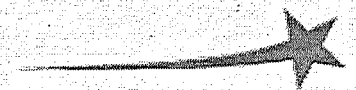
Reduced FUTA Credits

- Federal Unemployment Tax Act (FUTA) tax credit reduction begin after the second consecutive January of borrowing if the principal of the loan has not been repaid
- Currently Kansas employers get a 5.4% FUTA credit
- Basic Reduction of 0.3% each year after the second year
- Additional reductions may incur after three years
- Additional funds received as a result of the reduction are credited against the principal loan balance



Interest Payments on Title XII Loans

- Interest accrues on advances on a federal fiscal year basis
- With some exceptions, interest payment is due and payable no later than September 30th
- The American Recovery and Reinvestment Act (ARRA) has allowed Title XII loans to be interest free through 2010. With this provision, Kansas would not be required to pay interest until September 30, 2011
- Interest cannot be paid using standard employer contributions. A separate mechanism must be implemented to generate revenue that is to be used for the payment of interest on Title XII loans

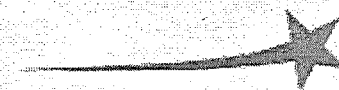


1-17

Interest Payments on Title XII Loans

- The interest rate is the fourth calendar quarter yield on the UTF, for the previous year, capped at 10%

<u>4th Quarter Year</u>	<u>Year Applied</u>	<u>Rate (%)</u>
2009	2010	4.33
2008	2009	4.64
2007	2008	4.81
2006	2007	4.66
2005	2006	4.63





DEPARTMENT OF WILDLIFE AND PARKS

Mark Parkinson, Governor
J. Michael Hayden, Secretary

www.kdwp.state.ks.us

February 1, 2010

Representative Kevin Yoder, Chairperson
House Committee on Appropriations
Room 351-S, State Capitol Building
Topeka, KS 66612

Dear Representative Yoder:

The Kansas Department of Wildlife and Parks (KDWP) appreciated the opportunity to discuss the current budget situation for the Department and other major issues. During the Committee meeting there were several questions asked by the members, for which KDWP stated a response would be provided. The following are the responses to those questions.

Representative DeGraaf asked for the loss of inmate labor in assisting with the maintenance of the state parks and the impact of that loss. For calendar year 2008, KDWP utilized 81,584 hours of inmate labor to maintain the state parks. For calendar year 2009 KDWP received 47,395 hours of work. Attached are two tables which provide information on inmate hours worked at the state parks.

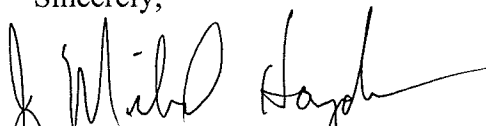
The Committee asked for information on personnel actions resulting from the budget reductions for FY 2010. Attached is a table with the requested information. Please note the need to fill the vacant state park positions after May 1, 2010.

The Committee requested information on the revenue from vehicle and camping permits for state fiscal year 2006 – 2009. Attached are two tables which provide the information by state fiscal year (FY) and calendar year (cal yr). The half price vehicle permit was instituted on January 1, 2007, which was the mid-point of FY 2007.

KDWP does not have a formal checklist which is used to determine the inclusion of property in the WIHA program. Determination is made on the local level by KDWP staff based on potential hunting and other relevant issues. Attached is a brochure provided to land owners who want to be included in the WIHA program.

If you or other members of the Committee have any questions, please advise. Thank you.

Sincerely,



J. Michael Hayden, Secretary
Kansas Department of Wildlife and Parks

OFFICE OF THE SECRETARY

1020 S Kansas Ave., Suite 200, Topeka, KS 66612-1327
Voice: (785) 296-2281 • Fax: (785) 296-6953

Appropriations Committee
Date 2-2-10
Attachment 2-1

2-2

Statewide inmate numbers							
LOCATION	# of inmates	Inmate man hours in 2008	Value of inmate labor @GMRT-Sr. rate of \$13.28 + 13% Fringe Benefits = \$15.01/hr	KDOC Facility Providing Inmates	KDWP staff to supervise	# FT Maintenance Staff	#FT Park LE Staff
Cheney & Sand Hills State Parks	4	4,340	\$65,143	Hutchinson		3	4
Cross Timbers & Fall River State Parks		25,578	\$383,926	El Dorado	1	1	2
El Dorado State Park	14	29,120	\$437,091	El Dorado		7	4
Elk City State Park	8	5,748	\$86,277	Toronto	1	1	2
Kanopolis State Park	4	5,224	\$78,412	Ellsworth	1 seasonal	1 (Vacant)	2
Prairie Dog State Park	4	4,574	\$68,656	Norton		0	2
Webster State Park	5	1,800	\$27,018	Norton	0	0	2
Wilson State Park	4	5,200	\$78,052	Ellsworth	1 seasonal	1	2
Totals	43	81,584	\$1,224,576				

ACTIONS BY KDWP THAT IMPACT STATUS OF EMPLOYEES

The KDWP has terminated two employees due to lack of funding. Both positions were Unclassified Senior Administrative Assistant positions in the Parks Division. One was located at El Dorado State Park and the other at Tuttle Creek State Park.

Currently the KDWP is holding six classified positions in the Parks Division vacant until May, 2010 in order to reduce the Division SGF demand by \$171,991. The six positions being held vacant are as follows:

Senior Administrative Assistant	Pratt Office
General Maintenance Repair Tech. Sr.	Perry State Park
Facilities Maintenance Supervisor	Clinton State Park
Natural Resources Officer I	Prairie Spirit Trail
Program Services Manager II	Wilson State Park
Natural Resources Officer I	El Dorado State Park

The six positions will be required after May 1, 2010 in order to efficiently operate the parks listed and to provide administrative support. The state parks have limited numbers of classified FTE positions at each park and rely on these positions to supervise temporary employees and provide law enforcement during the camping season.

At this time the remaining Divisions within the KDWP have not been impacted by budget reductions. The Administrative Services and Information Services Divisions are "split" funded between SGF and numerous special revenue funds. The Fisheries and Wildlife and Law Enforcement Divisions are not funded with SGF monies and the funding sources for the Divisions are adequate.

KS Dept of Wildlife and Parks

FY	Vehicle Revenue*	Camping Revenue
2006	\$ 2,907,690.00	\$ 2,715,620.00
2007	\$ 1,882,999.00	\$ 2,782,218.00
2008	\$ 1,666,108.00	\$ 3,062,989.00
2009	\$ 1,824,276.00	\$ 3,307,804.00

**1/2 price entry fee initiated mid fiscal year 2007; if all vehicle permits sold in FY 2007 would have been sold at 1/2 price, estimated revenue would have been \$1,518,050*

Cal Yr Vehicle Camping

2007	\$ 1,681,686.00	\$ 2,975,488.00
2008	\$ 1,665,506.00	\$ 3,086,275.00
2009	\$ 1,930,081.00	\$ 3,617,995.00

Statewide inmate numbers							
LOCATION	# of inmates	Inmate man hours in 2009	Value of inmate labor @GMRT-Sr. rate of \$13.28 + 13% Fringe Benefits = \$15.01/hr	KDOC Facility Providing Inmates	KDWP staff to supervise	# FT Maintenance Staff	#FT LE Staff
Cheney & Sand Hills State Parks	4	2,500	\$37,525	Hutchinson	1	3	4
Cross Timbers & Fall River State Parks	0	0	\$0	0	0	0	0
El Dorado State Park	14	26,400	\$396,264	El Dorado	1	2	1
Elk City State Park	0	0	\$0	0	0	0	0
Kanopolis State Park	4	7,384	\$110,834	Ellsworth	1	1	0
Prairie Dog State Park	4	4,927	\$73,954	Norton		0	1
Webster State Park	0	0	\$0	0	0	0	0
Wilson State Park	4	6,184	\$92,822	Ellsworth		1	1
Totals	30	47,395	\$711,399				