

MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

November 18, 2009
Room 143-N—Statehouse

Members Present

Representative Jo Ann Pottorff, Chairperson
Senator Dwayne Umbarger, Vice-chairperson
Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Representative Steve Brunk
Representative Bill Feuerborn
Representative Bob Grant

Member Absent

Representative Jason Watkins

Staff

Audrey Dunkel, Kansas Legislative Research Department
Dylan Dear, Kansas Legislative Research Department
Cody Gorges, Kansas Legislative Research Department
Aaron Klaassen, Kansas Legislative Research Department
Jim Wilson, Office of the Revisor of Statutes
Gary Deeter, Committee Secretary

Conferees

Richard Gaito, Deputy Director, Division of Facilities Management, Kansas
Department of Administration
Colonel Cliff Silsby, Director of Facilities Management, Kansas Adjutant General's
Office
Gary Hibbs, Manager, Facilities Planning, Design and Construction, Kansas
Department of Administration
Bill Schafer, Chief Fiscal Officer, Kansas Department of Labor
Marilyn Jacobson, Director of Finance and Facilities Management, Kansas
Department of Administration

Sabrina Wells, Director of Financial Services, Kansas Insurance Department
Marshall Kennedy, Chief Fiscal Officer, Kansas Commission on Veterans' Affairs
Jim Hays, Superintendent, Kansas Veterans' Home
Steve Duncan, Superintendent, Kansas Soldiers' Home
Keith Bradshaw, Director of Operations, Kansas Juvenile Justice Authority
Madeleine Burkindine, Superintendent, Kansas School for the Blind
Robert Maile, Superintendent, Kansas School for the Deaf
Eric King, Director of Facilities, Kansas Board of Regents

Other Attending

See attached sheet.

The Chairperson called the meeting to order at 9:08 a.m. and welcomed Richard Gaito, Deputy Director, Division of Facilities Management, Kansas Department of Administration, who reviewed a proposed lease for a new training center for the Adjutant General's Office at Salina (Attachment 1). Mr. Gaito stated that the \$5.64 per-square-foot (psf) base rate for the five-year lease includes taxes, insurance, parking, and maintenance, but not utilities and ancillary maintenance. He noted that the agency will be responsible for remodeling (\$4.89 psf) and that the energy performance rating (EPR), presently 73, will be re-evaluated after remodeling is completed.

Answering questions, Mr. Gaito said he expects the EPR to be above 75 after remodeling is completed. He replied that the Adjutant General is starting a new training program, requiring additional space. Colonel Cliff Silsby, Director of Facilities Management, Kansas Adjutant General's Office, further explained that the training is a new mission for the Salina Schoolhouse, bringing in military members from across the nation for intensive two-week training; he stated that the building will be used full time and that the cost is being 100 percent federally reimbursed.

A motion was made, seconded, and passed to approve the lease. (Motion, Senator Emler; second, Senator Umbarger)

Gary Hibbs, Manager, Facilities Planning, Design and Construction, Kansas Department of Administration, presented two change orders for consideration. The first, a Kansas Department of Labor (KDOL) renovation in Topeka, accelerates the plan to replace a curtain wall at 2650 East Circle Drive South because of mold in the wall (Attachment 2). David Emig, an Emporia architect for the project, explained that the wall was originally a separate project, but the presence of mold makes any replacement delay counterproductive. Bill Schafer, Chief Fiscal Officer, KDOL, responding to a question, said that the office is the site of the call center. He replied that the renovation will provide for 60-80 additional staff to deal with the avalanche of unemployment claims triggered by the economic downturn. *A motion by Senator Umbarger, seconded by Representative Grant, recommended approval of the change. The motion passed unanimously.*

Mr. Hibbs presented a second change order to replace the heating/air conditioning/ventilation systems (HVAC) for two buildings at the Kansas Neurological Institute (KNI) in Topeka (Attachment 3). Chuck Connell, Director of Plant Management, KNI, explained that the present HVAC systems at Meadowlark and Cottonwood buildings are 40 years old and are nearly beyond maintenance. Replying to a question, he said two units have failed already and he cannot guarantee further maintenance for the present system. *A motion was made (Senator Umbarger), seconded (Senator Emler), and passed to approve the change.*

Marilyn Jacobson, Director of Finance and Facilities Management, Kansas Department of Administration, reviewed progress on the tunnel project that provides communications and heat to the four Capitol Plaza buildings. Illustrating the project with photographs, she said the project, started June 26, 2009, essentially will be completed by December 21, 2009. Answering a question, she replied that the primary cost was borne by the state, although some ancillary costs along easements were the responsibility of the City of Topeka and the utility companies. She stated that there was good cooperation between the state, the city, and the utility companies.

Various agencies presented their five-year capital improvement plans.

Sabrina Wells, Director of Financial Services, Kansas Insurance Department, commented that the Department's five-year plan was primarily maintenance until receipts to the State General Fund (SGF) improved (Attachment 4). She said that, besides debt service, the only notable project was to install a more energy-efficient HVAC system.

Marshall Kennedy, Chief Fiscal Officer, Kansas Commission on Veterans' Affairs, commented briefly on the agency's five-year capital improvement plan (Attachment 5). He then introduced Jim Hays, Superintendent of the Kansas Veterans' Home in Winfield, who requested use of an inactive fund to construct a memorial flag plaza (Attachment 6). He explained that \$30,000 remains in a \$17 million fund to rehabilitate the Winfield State Hospital into the Veterans' Home. He said the flag plaza will cost about \$20,000. Members discussed protocols for approving the funds for construction of the flag plaza. Mr. Hays, responding to questions, said the fund was created in 1999, that no deferred maintenance needed be done, and that federal grants provided for all needed upgrades. Members requested further information regarding the Committee's authority to authorize expenditures from the fund. *A motion was made and seconded to endorse the flag plaza project within the scope of statutory limitations. (Motion, Senator Umbarger; second, Senator Emler) After further discussion, the motion and second were withdrawn.*

Steve Duncan, Superintendent, Kansas Soldiers' Home, referencing Attachment 5, noted that the Kansas Soldiers' Home is a small city, with 7,000 feet of streets, sidewalks, and 100 structures. He commented on needed maintenance (street repair, roofing, window replacement, parking lot repair), explaining that a severe hailstorm last summer did significant damage to most buildings; roof repair will cost an estimated \$1.3 million. Members discussed the state's catastrophic insurance coverage and requested further details regarding insurance deductibles.

Keith Bradshaw, Director of Operations, Kansas Juvenile Justice Authority, submitted the agency's five-year capital improvements plan, a total of \$7.9 million for this fiscal year, and offered to respond to any questions (Attachment 7). He said the Atchison facility will be operated by G4S for 30 youths, who will transition to community release. He replied to a question that USD 409 in Atchison provides education for the residents.

Madeleine Burkindine, Superintendent, Kansas School for the Blind, reviewed the school's FY 2011 budget and its five-year capital improvements plan (Attachments 8 and 9). She commented that the Facilities Closure and Realignment Commission voted not to close or co-locate the school, then listed the school's maintenance priorities, including implementing a security system (\$105,236), repairing leaking areas of the Johnson Building roof (\$161,430), and repairing an asphalt driveway (\$42,042). She replied to a question that replacing the entire Johnson Building roof would cost \$430,000.

Robert Maile, Superintendent, Kansas School for the Deaf, presented the school's FY 2011 rehabilitation and renovation projects and its five-year capital improvement plan (Attachments 10 and 11). He commented on the need for continuation of the Roth Building renovation and noted other rehabilitation projects.

A motion was made, seconded, and passed to approve the Committee's October 21 minutes as printed. (Motion by Representative Grant, seconded by Senator Emler)

The Chairperson announced that the December 16 meeting will conclude about noon and that Representative Grant will provide lunch for the Committee.

Bill Schafer returned to report on the KDOL five-year capital budget plan (Attachment 12). He noted that energy audits have led to establishing a central control for HVAC systems located in separate buildings. He listed various renovation projects, which will total \$1.2 million, and he commented that the federal Reed Act and agency fee funds will cover all costs.

Marilyn Jacobson returned to brief the Committee regarding catastrophic insurance coverage for state buildings. She said that since 1993, after Hoch Auditorium (University of Kansas) was struck by lightning and burned, Kansas has carried catastrophic property insurance covering buildings valued above \$500,000 when the buildings are not covered by agency-specific policies. The present policy provides for \$100 million loss limits per occurrence with a \$5-million deductible per occurrence. An occurrence can be up to 72 hours in duration when caused by weather, and all buildings damaged in a certain area are included in the \$5 million deductible. The four buildings in the Capitol Complex have a \$200 million loss limit and a \$2 million deductible; the 2010 premium is \$310,520. Kansas also has a boiler/machinery policy covering explosions in 54 locations; the three-year policy provides for \$100,000 loss limits with a \$1,000 deductible and has a premium of \$31,295. She noted that bonding requirements necessitate variations in insurance coverage. Answering questions, Ms. Jacobson said the catastrophic policy includes any building or group of buildings affected by events such as a hailstorm, but since the cost of damage at the Soldiers' Home does not reach the \$5 million deductible threshold, no financial recovery from insurance is available from the state policy.

Jim Wilson, Office of the Revisor of Statutes, briefed the Committee regarding statutory and regulatory factors impinging on the use of idle funds by the Kansas Veterans' Home to construct a memorial flag plaza. Citing the savings paragraph of 2009 Sub. for HB 2354, Mr. Wilson explained that any unencumbered balance carried over from one fiscal year to another that has no otherwise appropriated limitations may be used for its designated purpose in subsequent years. Based on staff information, *Senator Umbarger made a motion, seconded by Senator Emler, to approve releasing the remaining funds up to the account balance to construct the flag plaza at the Kansas Veterans' Home. The motion passed.*

Eric King, Director of Facilities, Kansas Board of Regents, presented the Regents FY 2010 first-quarter report on deferred maintenance (Attachment 13). He stated that the total cost to date for deferred maintenance (including FY 2008) is \$48 million, a total which includes \$40 million from the SGF, \$7.9 million from university interest earnings, and \$39,162 from tax-credit donations. He commented on the Postsecondary Educational Institution bonds, which include the 19 community colleges, Washburn University, and the five technical colleges. Responding to a question, Mr. King replied that all tax-credit donations went to Fort Hays State University, but that, because the donations were channeled through the Kansas Department of Revenue, he could not give any details about the donations. A member noted that Revenue, while not giving out names, can provide Mr. King with the number of donors. Mr. King said the donations are all designated to renovate Picken Hall. He said he will provide more information about the tax-credit donations with his next report.

Mr. King offered Attachment 14 in response to a member's previous question (October 21) about how the Regents were complying with KSA 76-790, a statute that requires the Regents, when new construction is funded 51 percent or higher with private funds, to provide plans for future annual maintenance costs. He said the Board of Regents has been requesting and receiving this information, not only for new construction projects financed with private funds, but for all new construction projects. He offered excerpts from Board minutes to document these requests. A

member recommended that the Department of Administration's form DA 418 include a statement to show an agency is complying with KSA 76-790.

Several documents were submitted to the Committee to meet statutory requirements:

- Claims made against the State (Attachment 15);
- Regents change orders for rehabilitation and repair (Attachment 16); and
- Change orders and status of state construction projects under the jurisdiction of the Kansas Department of Administration (Attachments 17, 18, and 19).

Audrey Dunkel, Kansas Legislative Research Department, outlined possible Committee recommendations to the Kansas Legislature. The Committee recommends action for the following items:

- The Department of Administration's form DA 418 should include a statement to show that the Regents' institutions are complying with KSA 76-790.
- The Kansas Highway Patrol's Troop F, located in Wichita, is seriously hampered by crowded conditions. The Legislature needs to explore options and initiate action to alleviate conditions that hamper the troop from carrying out its duties.
- The Legislature should continue discussion with Westar Energy regarding its peak-load policy, which creates financial hardship for the Kansas State Fair Board, since the Fair's peak load is confined to one or two months of the year, creating an anomaly in relation to Westar's policy.
- Beginning in 1989, the state agreed to match up to \$300,000 the Kansas State Fair Board's capital improvement expenditures. For four years the state has failed to provide matching funds, creating a \$1.043 million deficit for the Board. The Committee recommends that the state fulfill its agreement to match capital improvement expenses, since, if the Fair Board cannot meet its bond payments (\$700,000 annually), the state will be responsible to make those payments.
- When agency satellite offices are in proximity to home offices (e.g., a satellite office in Lawrence with a home office in Topeka), the Committee recommends considering closure of the satellite office. Evaluation of such closure should include additional travel expenses for staff and clients.
- Presently the Kansas Bureau of Investigation is purchasing property adjoining its location at SW Tyler and SW 17 Street in Topeka in order to expand its laboratory space. The Committee recommends that the Legislature consider whether the optimum location for expansion is at its current location or whether, within the next five to seven years, the agency relocate to a new building at Forbes Field.

The meeting was adjourned. The next meeting is scheduled for December 16 at 9:00 a.m.

Prepared by Gary Deeter
Edited by Jonathan Tang

Approved by Committee on:

December 16, 2009

(Date)

Lease Comparison Sheet
Adjutant General's Department

November 18, 2009

A	B	C
	PROPOSED LEASE	Comparable Lease
GENERAL INFORMATION		
1 State Agency	Adj. General	Adj. General
2 Address	2804 Arnold Ave.	3600 Airport Road
3 City Location (market)	Salina	Salina
4 Building Name or Location (Landlord)	Salina Airport Authority	Salina Airport Authority
5 Lease Space (sq. ft.)	Office Sq. Ft. 2,120	
6 Classroom/Maintenance Sq. Ft.	11,520	67,859
7 Total Sq. Ft.	13,640	67,859
8 Full Time Equivalency (FTE) employees/workstations	15	125
9 Lease Begin Date	1/1/2010	4/1/2005
10 Lease End Date	12/31/2014	3/31/2015
11 Years of Lease	5	10
12 Space Standards Check (sq. ft. per FTE/workstation)	141	543
LEASE COSTS - provided by 1st Party Landlord within the lease		
13 Base Lease Cost (annual per sq. ft.)	\$5.64	\$4.98
14 Storage		
15 Real Estate Taxes	inc. in base	inc. in base
16 Insurance	inc. in base	inc. in base
17 Major Maintenance	inc. in base	inc. in base
18 Utilities - total		
19 Electricity	not included	not included
20 Gas	not included	not included
21 Water/Sewer/etc.	not included	not included
22 Trash Pickup/Removal	not included	not included
23 Custodial/Janitorial	not included	not included
24 Pest Control	not included	not included
25 Grounds Maintenance (inc. snow removal)	not included	not included
26 Common Area	n/a	n/a
27 Other Services - Bldg Operating Expense Stops	n/a	n/a
28 Parking	inc. in base	inc. in base
29 No. of Parking Spaces included	Open	Open
30 SUBTOTAL - Lease Costs w/o Additional Services	\$5.64	\$4.98
Additional Services		
31 n/a		
32 SUBTOTAL - Additional Services	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease		
33 Building Operating Cost (not included in base rent)	\$0.44	\$1.94
34 Utilities - total (estimated)		
35 Electricity	\$0.73	\$1.06
36 Gas	\$0.33	\$0.53
37 Water/Sewer/etc.	\$0.10	\$0.01
38 Trash Pickup/Removal	\$0.04	\$0.04
39 Custodial/Janitorial	self cleaned	self cleaned
40 Pest Control	\$0.01	\$0.04
41 Grounds Maintenance (inc. snow removal)	Self	Self
42 Parking		
43 No. of Parking Spaces included		
44 Other Services		
45 Total Other Bldg Optg Costs (not included in lease)	\$1.20	\$1.68
46 IMPROVEMENTS	\$4.89	\$2.32
47		
48 Subtotal - Improvements	\$4.89	\$2.32
49 Annual Cost per Sq. Ft. (estimated)	\$11.73	\$8.98
50 Annual Cost (estimated)	\$160,036	\$609,502
51 Total Cost of Lease (estimated)	\$841,046	\$6,095,015

JCSBC 11-18-09
Attachment 1

STATEMENT OF ENERGY PERFORMANCE

B412

Building ID: 1884229
 For 12-month Period Ending: July 31, 2009¹
 Date SEP becomes ineligible: N/A

Date SEP Generated: November 17, 2009

Facility
 B412
 2804 Arnold Ave.
 Salina, KS 67401

Facility Owner
 Salina Airport Authority
 3237 Arnold Ave.
 Salina, KS 67401

Primary Contact for this Facility
 N/A

Year Built: 1974
Gross Floor Area (ft²): 13,640

Energy Performance Rating² (1-100) 73

Site Energy Use Summary³

Electricity - Grid Purchase(kBtu)	61,416
Natural Gas (kBtu) ⁴	330,579
Total Energy (kBtu)	391,995

Energy Intensity⁵

Site (kBtu/ft ² /yr)	29
Source (kBtu/ft ² /yr)	40

Emissions (based on site energy use)

Greenhouse Gas Emissions (MtCO ₂ e/year)	34
---	----

Electric Distribution Utility

Westar Energy, Inc.

National Average Comparison

National Average Site EUI	42
National Average Source EUI	60
% Difference from National Average Source EUI	-32%
Building Type	Warehouse (Unrefrigerated)

Stamp of Certifying Professional
Based on the conditions observed at the time of my visit to this building, I certify that the information contained within this statement is accurate.

Meets Industry Standards⁶ for Indoor Environmental Conditions:

Ventilation for Acceptable Indoor Air Quality	N/A
Acceptable Thermal Environmental Conditions	N/A
Adequate Illumination	N/A

Certifying Professional
 N/A

Notes:

1. Application for the ENERGY STAR must be submitted to EPA within 4 months of the Period Ending date. Award of the ENERGY STAR is not final until approval is received from EPA.
2. The EPA Energy Performance Rating is based on total source energy. A rating of 75 is the minimum to be eligible for the ENERGY STAR.
3. Values represent energy consumption, annualized to a 12-month period.
4. Natural Gas values in units of volume (e.g. cubic feet) are converted to kBtu with adjustments made for elevation based on Facility zip code.
5. Values represent energy intensity, annualized to a 12-month period.
6. Based on Meeting ASHRAE Standard 62 for ventilation for acceptable indoor air quality, ASHRAE Standard 55 for thermal comfort, and IESNA Lighting Handbook for lighting quality.

ENERGY STAR® Data Checklist for Commercial Buildings

In order for a building to qualify for the ENERGY STAR, a Professional Engineer (PE) must validate the accuracy of the data underlying the building's energy performance rating. This checklist is designed to provide an at-a-glance summary of a property's physical and operating characteristics, as well as its total energy consumption, to assist the PE in double-checking the information that the building owner or operator has entered into Portfolio Manager.

Please complete and sign this checklist and include it with the stamped, signed Statement of Energy Performance.

NOTE: You must check each box to indicate that each value is correct, OR include a note.

CRITERION	VALUE AS ENTERED IN PORTFOLIO MANAGER	VERIFICATION QUESTIONS	NOTES	
Building Name	B412	Is this the official building name to be displayed in the ENERGY STAR Registry of Labeled Buildings?		<input type="checkbox"/>
Type	Warehouse (Unrefrigerated)	Is this an accurate description of the space in question?		<input type="checkbox"/>
Location	2804 Arnold Ave., Salina, KS 67401	Is this address accurate and complete? Correct weather normalization requires an accurate zip code.		<input type="checkbox"/>
Single Structure	Single Facility	Does this SEP represent a single structure? SEPs cannot be submitted for multiple-building campuses (with the exception of acute care or children's hospitals) nor can they be submitted as representing only a portion of a building		<input type="checkbox"/>
Warehouse (Warehouse (Unrefrigerated))				
CRITERION	VALUE AS ENTERED IN PORTFOLIO MANAGER	VERIFICATION QUESTIONS	NOTES	
Gross Floor Area	13,640 Sq. Ft.	Is this the total gross floor area as measured between the principal exterior surfaces of the enclosing fixed walls and including all supporting functions? The total gross floor area should include offices, lobbies, rest rooms, equipment storage areas, mechanical rooms, employee break rooms, cafeterias, elevators, stairwells, all space occupied by refrigeration/freezer units, and all areas that are entirely refrigerated. Existing atriums or areas with high ceilings should only include the base floor area that they occupy. The total gross floor area should not include outside loading bays or docks.		<input type="checkbox"/>
Workers on Main Shift	2	Does this number represent the average number of workers that are present during the primary shift (that is, the shift with the most workers)? Note: this is not the total number of staff employed at the property. For example, if there are three daily 8 hour shifts of 100 workers each, the Workers on Main Shift value is 100.		<input type="checkbox"/>
Weekly operating hours	30 Hours	Is this the total number of hours per week that this warehouse space is in operation, excluding hours when the facility is occupied by maintenance, security, or other support personnel? Note: the average warehouse space operates 60 hours per week.		<input type="checkbox"/>
Percent Cooled	10 %	Is this the percentage of the total floor space within the facility that is served by mechanical cooling equipment?		<input type="checkbox"/>
Percent Heated	100 %	Is this the percentage of the total floor space within the facility that is served by mechanical heating equipment?		<input type="checkbox"/>
Number of walk-in refrigeration/freezer units	0	Does this count include all large walk-in refrigeration or freezer units at the warehouse?		<input type="checkbox"/>
Distribution Center	No (Optional)	Is this building considered a distribution center?		<input type="checkbox"/>

**ENERGY STAR® Data Checklist
for Commercial Buildings**

Energy Consumption

Power Generation Plant or Distribution Utility: Westar Energy, Inc.

Fuel Type: Electricity		
Meter: B412 Westar Energy Meter No. 91202295 (kWh (thousand Watt-hours)) Space(s): Entire Facility Generation Method: Grid Purchase		
Start Date	End Date	Energy Use (kWh (thousand Watt-hours))
06/13/2009	07/12/2009	6,480.00
05/13/2009	06/12/2009	160.00
04/13/2009	05/12/2009	160.00
03/13/2009	04/12/2009	1,120.00
02/13/2009	03/12/2009	1,520.00
01/13/2009	02/12/2009	2,240.00
12/13/2008	01/12/2009	2,560.00
11/13/2008	12/12/2008	480.00
10/13/2008	11/12/2008	560.00
09/12/2008	10/11/2008	480.00
08/12/2008	09/11/2008	1,520.00
B412 Westar Energy Meter No. 91202295 Consumption (kWh (thousand Watt-hours))		17,280.00
B412 Westar Energy Meter No. 91202295 Consumption (kBtu (thousand Btu))		58,959.36
Total Electricity (Grid Purchase) Consumption (kBtu (thousand Btu))		58,959.36
Is this the total Electricity (Grid Purchase) consumption at this building including all Electricity meters?		<input type="checkbox"/>

Fuel Type: Natural Gas		
Meter: B412 KS Gas Meter No. 0300A00320 (kcf (thousand cubic feet)) Space(s): Entire Facility		
Start Date	End Date	Energy Use (kcf (thousand cubic feet))
06/12/2009	07/11/2009	0.00
05/12/2009	06/11/2009	0.00
04/12/2009	05/11/2009	0.00
03/12/2009	04/11/2009	42.90
02/12/2009	03/11/2009	67.40
01/12/2009	02/11/2009	86.60
12/12/2008	01/11/2009	116.40
11/12/2008	12/11/2008	19.40
10/12/2008	11/11/2008	3.70
09/12/2008	10/11/2008	0.00
08/12/2008	09/11/2008	0.00

B412 KS Gas Meter No. 0300A00320 Consumption (kcf (thousand cubic feet))	336.40
B412 KS Gas Meter No. 0300A00320 Consumption (kBtu (thousand Btu))	346,155.60
Total Natural Gas Consumption (kBtu (thousand Btu))	346,155.60
Is this the total Natural Gas consumption at this building including all Natural Gas meters?	<input type="checkbox"/>

Additional Fuels	
Do the fuel consumption totals shown above represent the total energy use of this building? Please confirm there are no additional fuels (district energy, generator fuel oil) used in this facility.	<input type="checkbox"/>

On-Site Solar and Wind Energy	
Do the fuel consumption totals shown above include all on-site solar and/or wind power located at your facility? Please confirm that no on-site solar or wind installations have been omitted from this list. All on-site systems must be reported.	<input type="checkbox"/>

Certifying Professional

(When applying for the ENERGY STAR, the Certifying Professional must be the same as the PE that signed and stamped the SEP.)

Name: _____ Date: _____

Signature: _____

Signature is required when applying for the ENERGY STAR.

FOR YOUR RECORDS ONLY. DO NOT SUBMIT TO EPA.

Please keep this Facility Summary for your own records; do not submit it to EPA. Only the Statement of Energy Performance (SEP), Data Checklist and Letter of Agreement need to be submitted to EPA when applying for the ENERGY STAR.

Facility
B412
2804 Arnold Ave.
Salina, KS 67401

Facility Owner
Salina Airport Authority
3237 Arnold Ave.
Salina, KS 67401

Primary Contact for this Facility
N/A

General Information

B412	
Gross Floor Area Excluding Parking: (ft ²)	13,640
Year Built	1974
For 12-month Evaluation Period Ending Date:	July 31, 2009

Facility Space Use Summary

Warehouse	
Space Type	Warehouse (Unrefrigerated)
Gross Floor Area(ft ²)	13,640
Workers on Main Shift	2
Weekly operating hours	30
Percent Cooled	10
Percent Heated	100
Number of walk-in refrigeration/freezer units	0
Distribution Center*	N

Energy Performance Comparison

Performance Metrics	Evaluation Periods		Comparisons		
	Current (Ending Date 07/31/2009)	Baseline (Ending Date 07/31/2009)	Rating of 75	Target	National Average
Energy Performance Rating	73	73	75	N/A	50
Energy Intensity					
Site (kBtu/ft ²)	29	29	28	N/A	42
Source (kBtu/ft ²)	40	40	39	N/A	60
Energy Cost					
\$/year	\$ 5,358.56	\$ 5,358.56	\$ 5,201.94	N/A	\$ 7,886.82
\$/ft ² /year	\$ 0.39	\$ 0.39	\$ 0.38	N/A	\$ 0.57
Greenhouse Gas Emissions					
MtCO ₂ e/year	34	34	33	N/A	50
kgCO ₂ e/ft ² /year	2	2	2	N/A	3

More than 50% of your building is defined as Warehouse (Unrefrigerated). Please note that your rating accounts for all of the spaces listed. The National Average column presents energy performance data your building would have if your building had an average rating of 50.

Notes:

- o - This attribute is optional.
- d - A default value has been supplied by Portfolio Manager.

Statement of Energy Performance

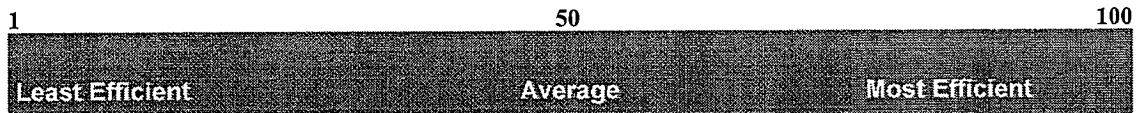
2009

B412
2804 Arnold Ave.
Salina, KS 67401

Portfolio Manager Building ID: 1884229

The energy use of this building has been measured and compared to other similar buildings using the Environmental Protection Agency's (EPA's) Energy Performance Scale of 1–100, with 1 being the least energy efficient and 100 the most energy efficient. For more information, visit energystar.gov/benchmark.

This building's
score



This building uses 40 kBtu per square foot per year.*

*Based on source energy intensity for the 12 month period ending July 2009

Buildings with a score of
75 or higher may qualify
for EPA's ENERGY STAR.

I certify that the information contained within this statement is accurate and in accordance with U.S. Environmental Protection Agency's measurement standards, found at energystar.gov

Date of certification

Date Generated: 11/17/2009

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

Change Order to Construction Contract

November 9, 2009

STATE AGENCY: 296
ACTION REQUESTED: Approval of Change Order for Construction
CHANGE ORDER NO. Six

	CURRENT CONTRACT	PROPOSED CONTRACT
PROJECT NAME: Eastman Interior Renovation		Same
PROJECT NO.: A-010837		Same
PROJECT LOCATION: 2650 East Circle Drive South, Topeka, KS		Same
CONTRACTOR: RMT Construction Co., Inc.		
DESCRIPTION:	Basement interior renovation and upgrade to mechanical and electrical systems.	CO #6: Replace curtainwall on east side of building
COST: Current cost, incl. all previous change orders	\$581,302.00	
Proposed Change Order 6: \$220,664.00		\$782,468.00
TIME: Completion date, including all previous change orders.	January 29, 2010	
Change Order 6 (+ 90 days)		April 29, 2010

JUSTIFICATION: Originally DOL opted to delay repair work on the existing curtainwall to a later date. During the renovation, DOL observed that the existing curtainwall, adjacent to the interior renovation work, is leak prone & substantially deteriorated. DOL has determined that the repair work on the curtainwall should occur now to avoid water damage to what will become the newly renovated interior. The scope of work for this change order involves removal and replacement of deteriorated, rusting and leaking windows. The curtainwall spandrel panels on the east side will be covered by new sheathing and EIFS (exterior insulating finish system). The interior non-window portions of the curtain wall will be furred out with new drywall, painted, and fitted with new electrical and data outlets.

COMMITTEE COMMENTS/RESPONSE:

Attachment 2
JCSAC 11-18-09

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

Change Order to Construction Contract

November 9, 2009

STATE AGENCY: 629 SRS
 ACTION REQUESTED: Approval of Change Order for Construction
 CHANGE ORDER NO. Two

	CURRENT CONTRACT	PROPOSED CONTRACT
PROJECT NAME	Meadowlark & Cottonwood HVAC Replacement	Same
PROJECT NO.:	A-010775	Same
PROJECT LOCATION:	Kansas Neurological Institute, 3107 SW 21 st Street, Topeka, Kansas	Same
CONTRACTOR:	SAMCO, Topeka, Kansas	
DESCRIPTION:	Replace HVAC system in Meadowlark & Cottonwood buildings.	C.O. #2, Replace the chillers and condensers in Meadowlark & Cottonwood Buildings
COST:	Current cost, including all previous change orders	
	\$2,192,000	
	CO #2	\$227,561
	New Total	\$2,419,561
TIME:	Completion date, including all previous change orders:	
	June 14, 2010	June 14, 2010 (no change)
JUSTIFICATION:	The existing chillers and condensers are nearly 40 years old. Extensive work and demolition in this area of the building allowed for easier removal and replacement now rather than waiting until a unit had to be replaced and spending additional money in demolition costs again. It is planned to use the better of the removed chillers to replace the chiller at Pleasantview, which has ceased working. C.O. #1 was a deduct, resulting in a savings to the State of \$145,000 by changing the HVAC controls to another company.	

COMMITTEE COMMENTS/RESPONSE:

Attachment 3
JCSBC 11-18-09

FIVE-YEAR CAPITAL BUDGET PLAN--DA 418A				AGENCY NAME Insurance Department #331					
DIVISION OF THE BUDGET									
STATE OF KANSAS									
PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	SUBSEQUENT YEARS
Building Rehabilitation and Repair Projects, Ongoing Maintenance	Ongoing	Ongoing	60,000	65,000	65,000	70,000	7,000 70,000	75,000	Ongoing
<u>DEBT SERVICE</u> (Principal)									
HVAC		182,661	65,325	67,678	70,115	72,641	75,257	77,968	80,776
TOTAL			\$125,325	\$132,678	\$135,115	\$142,641	-\$82,257 145,257	\$152,968	

Attachment 4
 JCSOC 11-18-09

Rev. 7/06

Project Request Explanation--DA-418B

1. Project Title: Building Rehabilitation and Repair Projects/Ongoing Maintenance		2. Project Priority 1				
Agency: Insurance Department #331						
3. Project Description and Justification						
<p>Routine maintenance funding is requested for unforeseen repairs to the Insurance Department Building. In previous years we have used funds to repair the building's temperature control systems, perform electrical upgrades, elevator maintenance, roof repair, painting and building aesthetics upkeep, plumbing, and general maintenance of other other structures or systems that require repair.</p> <p>Plans in the current and upcoming year may involve carpet repairs and replacement, upgrade exterior lighting, enhancing existing surveillance systems to include keyless entry at key access points, complete brick retaining wall, improve existing restroom facilities to enhance accessibility, major elevator repair to include a relay system, asphalt and guttering work.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	65,000	1. Preliminary plans (including misc. costs)	6,000			
2. Architect's fee		2. Final plans (including misc. & other costs)	2,000			
3. Movable equipment		3. Construction (including misc. & other costs)	57,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$65,000	Total	\$65,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. 2287	3.	4.	5.	TOTAL
Prior Yrs.						
FY 2010		60,000				60,000
FY 2011		65,000				65,000
FY 2012		65,000				65,000
FY 2013		70,000				70,000
FY 2014		70,000				70,000
FY 2015		75,000				75,000
TOTAL		\$405,000				\$405,000

Project Request Explanation--DA-418B

1. Project Title: HVAC - Energy Conservation Heating/Cooling		2. Project Priority 2				
Agency: Insurance Department #331						
3. Project Description and Justification						
<p>Bond retirement for an energy efficient HVAC Project that was completed in February 2006.</p> <p>This project was bonded and supervised through the Kansas Corporation Commission's Energy Conservation Assistance Program. Cost over 10-year payment schedule includes \$692,419 in principal payments plus \$120,089.99 for interest payments which totals \$812,508.99. First payment was made in October 1, 2006. Final payment is scheduled for April 1, 2016.</p>						
4. Estimated Project Cost: Principal		5. Project Phasing:				
1. Construction (including fixed equipment and sitework) 692,419 2. Architect's fee 3. Movable equipment 4. Project contingency 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 70,000 2. Final plans (including misc. & other costs) 622,419 3. Construction (including misc. & other costs)					
Total <u> </u>	\$692,419	Total <u> </u>	\$692,419			
6. Amount by Source of Financing:						
Fiscal	1.	2. 2287	3.	4.	5.	TOTAL
Years						
Prior Yrs.		182,661				182,661
FY 2010		65,325				65,325
FY 2011		67,678				67,678
FY 2012		70,115				70,115
FY 2013		72,641				72,641
FY 2014		75,257				75,257
FY 2015		77,968				77,968
TOTAL		\$611,644				\$611,644

KANSAS COMMISSION ON VETERANS' AFFAIRS

FIVE YEAR CAPITAL IMPROVEMENT PLAN SFY 2011 through SFY 2015



Submitted July 1, 2009

Attachment 5
JCSBC 11-18-09

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

Agency Name **Kansas Commission on Veterans' Affairs**

State of Kansas

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
Kansas Veterans' Cemetery Program									
1. Fort Riley Cemetery	\$6,714,692.00	\$6,214,692.00	\$500,000.00						
Kansas Soldiers' Home									
5. Rehabilitation & Repair:									
KSH #1 Soldiers' Home Major Maintenance	\$1,050,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
KSH #2 Soldiers' Home Street Replacement	\$556,085.00	\$231,500.00		\$200,000.00	\$124,585.00				
KSH #3 Soldiers' Home Roofing Project	\$33,630.00			\$33,630.00					
KSH #4 Soldiers' Home Domiciliary Roof Replacement	\$460,908.00			\$460,908.00					
KSH #5 Soldiers' Home Storm Damage	\$500,000.00			\$500,000.00					
KSH #6 Soldiers' Home Stone/Foundation Repair	\$390,000.00	\$130,000.00	\$130,000.00	\$130,000.00					
KSH #7 Soldiers' Home Pershing Windows	\$38,279.00			\$38,279.00					
KSH #8 Soldiers' Home Parking Lots	\$30,000.00					\$30,000.00			
KSH #9 Soldiers' Home Domiciliary Floor Covering	\$407,100.00				\$407,100.00				
KSH #10 Soldiers' Home Domiciliary Plumbing	\$150,000.00						\$150,000.00		
KSH #11 Soldiers' Home Eisenhower Windows	\$25,000.00							\$25,000.00	
Total KSH Repair & Rehab	\$3,641,002.00	\$511,500.00	\$280,000.00	\$1,512,817.00	\$681,685.00	\$180,000.00	\$300,000.00	\$175,000.00	
Kansas Veterans' Home									
5. Rehabilitation & Repair:									
A1. Update Fire Alarm Panels - Facility Wide	\$45,000.00			\$45,000.00					
A2. Install & replace sprinkler heads & pull station & reprogram fire alarm panels	\$12,000.00				\$12,000.00				
A3. Emergency Repair & Maintenance	\$675,531.00	\$90,531.00	\$85,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
A4. Holly Kitchen, Holly Power Plant, Donlon Hall & Gulf War Memorial Walkway Roof Replacement	\$445,000.00					\$445,000.00			
A5. Cowan Wing Carpet Replaced with Tile	\$55,000.00			\$55,000.00					
A6. Ferguson Wing Carpet Replaced with Tile	\$55,000.00			\$55,000.00					
A7. Hagemester Wing Carpet Replaced with Tile	\$55,000.00			\$55,000.00					
A8. Robb Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A9. Schmidt Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A10. Adams Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A11. Ehlers Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A12. Donlon Window Replacement	\$529,515.00			\$176,505.00	\$176,505.00	\$176,505.00			
Total KVH Rehab & Repair	\$2,092,046.00	\$90,531.00	\$85,000.00	\$486,505.00	\$508,505.00	\$721,505.00	\$100,000.00	\$100,000.00	
A5-A11 Areas effected include resident rooms & hallways.									
Federal Funding at 100% Total	\$6,714,692.00	\$6,214,692.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
State Institutions Building Fund Total	\$5,733,048.00	\$602,031.00	\$365,000.00	\$1,999,322.00	\$1,190,190.00	\$901,505.00	\$400,000.00	\$275,000.00	
Total KCVA	\$12,447,740.00	\$6,816,723.00	\$865,000.00	\$1,999,322.00	\$1,190,190.00	\$901,505.00	\$400,000.00	\$275,000.00	

5-2

5-3

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Veterans' Cemetery Program

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
New Construction and Additions									
Kansas Veterans' Cemetery Program 1. Fort Riley Cemetery	\$7,214,192.00	\$6,714,192.00	\$500,000.00						
KVCP Totals	\$7,214,192.00	\$6,714,192.00	\$4,287,914.00						

5-4

Five-Year Capital Budget Plan--DA 418A									
Division of the Budget			Agency Name <u>Kansas Soldiers' Home</u>						
State of Kansas									
Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
			FY 2010						
5. Rehabilitation & Repair:									
KSH #1 Soldiers' Home Major Maintenance	\$1,050,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
KSH #2 Soldiers' Home Street Replacement	\$556,085.00	\$231,500.00		\$200,000.00	\$124,585.00				
KSH #3 Soldiers' Home Roofing Project	\$33,630.00			\$33,630.00					
KSH #4 Soldiers' Home Domiciliary Roof Replacements	\$460,908.00			\$460,908.00					
KSH #5 Soldiers' Home Storm Damage	\$500,000.00			\$500,000.00					
KSH #6 Soldiers' Home Stone/Foundation Repair	\$390,000.00	\$130,000.00	\$130,000.00	\$130,000.00					
KSH #7 Soldiers' Home Pershing Windows	\$38,279.00			\$38,279.00					
KSH #8 Soldiers' Home Parking Lots	\$30,000.00					\$30,000.00			
KSH #9 Soldiers' Home Domiciliary Floor Covering	\$407,100.00				\$407,100.00				
KSH #10 Soldiers' Home Domiciliary Plumbing	\$150,000.00						\$150,000.00		
KSH #11 Soldiers' Home Eisenhower Windows	\$25,000.00							\$25,000.00	
Total Repair and Rehabilitation	\$3,641,002.00	\$511,500.00	\$280,000.00	\$1,512,817.00	\$681,685.00	\$180,000.00	\$300,000.00	\$175,000.00	

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Major Maintenance	2. Project Priority:
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH #1

3. Project Description and Justification:

This project involves the labor, materials and equipment to replace or repair facilities at the Kansas Soldiers' Home. The repairs include maintenance to 65 cottages, 3 domiciliary buildings, a long term care facility, and numerous ancillary buildings. There are only 15 of these buildings that were constructed in the last 15 years. The majority of the buildings at the Kansas Soldiers' Home were built between 1890 and 1901.

The Kansas Soldiers' Home has continual maintenance for its systems of heating, water, sewer, and gas. There are two boilers, two heat exchange pump stations and several miles of steam and condensation lines to maintain. The sewer system has several miles of sewer lines, lift stations, and two wastewater-stabilizing ponds that are located about 1/2 mile west of the Fort which require maintenance. The water system consists of four wells, a 100,000 gallon water tower, 29 fire hydrants and several miles of water lines. The gas system consists of several miles of gas lines and 96 regulators.

Some examples of the type of work to be completed include plumbing in bathrooms (over 190 toilets) and kitchens, replacing floor coverings in buildings, insulation of steam pipes and cottages, maintaining interior and exterior paint and weather-proofing, and cottage renovations.

During FY 2011 this funding would be used for general maintenance and repair of items across the complex. For instance as cottages become vacant, the maintenance staff goes in and performs maintenance as needed. This maintenance includes items such as repainting the walls and ceilings, replacing worn carpet and/or vinyl floor coverings, and replacing and/or repairing plumbing, heating or electrical issues.

If repair and rehabilitation is not conducted in a routine and timely manner, many areas of health and safety will be affected. The nursing facilities environment is a necessary component that must be continually reviewed and updated in order that accident prevention and unnecessary excessive repairs can be avoided in the future.

The attached page provides reference to KAR's that are applicable for health and safety concerns for rehabilitation and repair projects.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">193,000</td> </tr> <tr> <td>2. Architect's fee</td> <td style="text-align: right;">25,090</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">7,720</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">824,190</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$1,050,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	193,000	2. Architect's fee	25,090	3. Moveable equipment		4. Project contingency	7,720	5. Miscellaneous costs	824,190	Total	\$1,050,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">32,810</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">1,017,190</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$1,050,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	32,810	2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	1,017,190	Total	\$1,050,000
1. Construction (including fixed equipment and sitework)	193,000																				
2. Architect's fee	25,090																				
3. Moveable equipment																					
4. Project contingency	7,720																				
5. Miscellaneous costs	824,190																				
Total	\$1,050,000																				
1. Preliminary plans (including misc. costs)	32,810																				
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	1,017,190																				
Total	\$1,050,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		\$150,000.00				\$150,000.00
Current Year		\$150,000.00				\$150,000.00
FY 2011		\$150,000.00				\$150,000.00
FY 2012		\$150,000.00				\$150,000.00
FY 2013		\$150,000.00				\$150,000.00
FY 2014		\$150,000.00				\$150,000.00
FY 2015		\$150,000.00				\$150,000.00
Subsequent Years						\$0.00
Total	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Major Maintenance	2. Project Priority:
Agency: Kansas Soldiers' Home	KSH # 1 Continued

Following is the breakdown for the FY 2010 expenditures in this project:

Replace floor covering in ten (8) cottages	28,000
Install ADA compliant ramps at five (5) cottages	10,000
Cottage bathroom rehabilitation: replace ten (10) cottage toilets/water closets,	25,000
Water Softener for Halsey Hall	13,500
Miscellaneous facility repairs	73,500
	\$150,000

Following is the breakdown for the FY 2011 expenditures in this project:

Replace twenty (20) cottage hot water heaters (each more than ten years old)	5,000
Replace floor covering in ten (10) cottages	35,000
Replace plumbing in six (6) cottages	6,000
Install ADA compliant ramps at four (4) cottages	8,000
Cottage bathroom rehabilitation: replace ten (10) cottage toilets/water closets,	22,500
sinks, faucets, shower heads, controls and grab bars	
Miscellaneous facility repairs	73,500
	\$150,000

Justification: The following K.A.R.s are applicable for health and safety concerns for repair and rehabilitation.

K.A.R. 28-39-162 Physical Environment. Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

K.A.R. 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.

K.A.R. 2839-162b Physical Environment, Details and Finishes. Nursing facility physical environment; details and finishes.

K.A.R. 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels, and alarm systems. K.A.R. 28-39-162c (o) speaks directly to a preventive maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Street Replacement	2. Project Priority:
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH #2

3. Project Description and Justification:

The Kansas Soldiers' Home needs to replace or repair and maintain all streets, curbs, sidewalks and parking areas. The Soldiers' Home has approximately 7,500 feet of blacktop streets, 15,000 feet of concrete curb and gutter, 8,000 feet of sidewalk, 31,086 square feet of paved parking area, 38 driveways, 14 intersections, and 30 curb cuts for ADA compliance.

Streets are uneven with numerous potholes. Several of the ADA curb cuts are not level with the street, creating a hazard for residents in wheelchairs and residents with mobility issues. The Soldiers' Home needs to add additional ADA compliant curb cuts in front of cottages. Residents from Lincoln and Grant must cross an uneven potholed street when going to medical appointments and activities in Halsey Hall.

The last partial street renovation is over 20 years old, and the last improvements for ADA compliant curb cuts were made 13 years ago.

Several of the streets are difficult to clear of snow and ice because of the potholes and uneven surfaces. This creates hazardous conditions for residents and staff.

KDOT has been contacted to see about working through them and reimbursing them over a period of time for this project.

If funding is not available for this project, streets will continue to deteriorate and remain unsafe for anyone traveling the roads at KSH. Potholes, deteriorating sidewalks and curbs could result in a resident falling as they are walking or a wheelchair or walker being upset, resulting in the resident getting hurt. Other issues could result from vehicle damage sustained while residents, staff, and visitors travel the roads.

K.A.R. 28-39-162 Physical Environment. Requires that each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">454,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect's fee</td> <td style="text-align: right; padding: 2px;">59,020</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">18,160</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">24,905</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$556,085</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	454,000	2. Architect's fee	59,020	3. Moveable equipment		4. Project contingency	18,160	5. Miscellaneous costs	24,905	Total	\$556,085	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">59,020</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. & other costs)</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">497,065</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$556,085</td> </tr> </table>	1. Preliminary plans (including misc. costs)	59,020	2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	497,065	Total	\$556,085
1. Construction (including fixed equipment and sitework)	454,000																				
2. Architect's fee	59,020																				
3. Moveable equipment																					
4. Project contingency	18,160																				
5. Miscellaneous costs	24,905																				
Total	\$556,085																				
1. Preliminary plans (including misc. costs)	59,020																				
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	497,065																				
Total	\$556,085																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		\$231,500.00				\$231,500.00
Current Year		\$0.00				\$0.00
FY 2011		\$200,000.00				\$200,000.00
FY 2012		\$124,585.00				\$124,585.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$556,085.00	\$0.00	\$0.00	\$0.00	\$556,085.00

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Roofing Project		2. Project Priority:										
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH # 3										
3. Project Description and Justification:												
<p>This project would replace the roofs and shingles at the old power plant building, the garages and the plumbing shop. These structures consist of 8,470 square foot, 5,284 square foot 3 tab shingles and 3,186 square foot of flat tar roof. The building houses the welding shop, electrical shop, plumbing shop, vehicle parking garages and a storage area. This building has numerous leaks and is in need of roof replacement.</p>												
<table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Shingle Replacement</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">28,500</td> </tr> <tr> <td>Flat Roof Replacement</td> <td></td> <td style="text-align: right;"><u> </u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;">28,500</td> </tr> </table>				Shingle Replacement	\$	28,500	Flat Roof Replacement		<u> </u>		\$	28,500
Shingle Replacement	\$	28,500										
Flat Roof Replacement		<u> </u>										
	\$	28,500										
4. Estimated Project Cost:		5. Project Phasing:										
1. Construction (including fixed equipment and sitework)	28,500	1. Preliminary plans (including misc. costs)	5,130									
2. Architect's fee	3,990	2. Final plans (including misc. & other costs)										
3. Moveable equipment		3. Construction (including misc. & other costs)	28,500									
4. Project contingency	1,140											
5. Miscellaneous costs												
Total	\$33,630	Total	\$33,630									
6. Amount by Source of Financing:												
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total						
Prior Years						\$0.00						
Current Year						\$0.00						
FY 2011		\$33,630.00				\$33,630.00						
FY 2012						\$0.00						
FY 2013						\$0.00						
FY 2014						\$0.00						
FY 2015						\$0.00						
Subsequent Years						\$0.00						
Total	\$0.00	\$33,630.00	\$0.00	\$0.00	\$0.00	\$33,630.00						

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Domiciliary Roof Replacements				2. Project Priority:																																												
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home				KSH # 4																																												
3. Project Description and Justification:																																																
<p>Lincoln, Grant, and Nimitz Halls serve as domiciliary buildings for the residents at the facility who need minimal assistance with their activities of daily living. Walt Hall serves as a storage area for our facility. The buildings have three tab shingles that were installed in 1978. The building shingles are close to 30 years old and are in need of replacement. These residential care buildings are an on-going maintenance problem requiring patching and repairing of the roofs.</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"></th> <th style="text-align: center;">Squares of Shingles</th> <th style="text-align: center;">Price</th> <th style="text-align: center;">Flat Roof</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Nimitz</td> <td style="text-align: center;">175</td> <td style="text-align: center;">\$70,000</td> <td style="text-align: center;">NA</td> <td colspan="3"></td> </tr> <tr> <td>Lincoln</td> <td style="text-align: center;">240</td> <td style="text-align: center;">\$96,000</td> <td style="text-align: center;">\$8,600</td> <td colspan="3"></td> </tr> <tr> <td>Grant</td> <td style="text-align: center;">250</td> <td style="text-align: center;">\$100,000</td> <td style="text-align: center;">\$8,600</td> <td colspan="3"></td> </tr> <tr> <td>Walt</td> <td style="text-align: center;">220</td> <td style="text-align: center;">\$92,000</td> <td style="text-align: center;">\$15,400</td> <td colspan="3"></td> </tr> <tr> <td>TOTAL:</td> <td style="text-align: center; border-top: 1px solid black;">885</td> <td style="text-align: center; border-top: 1px solid black;">\$358,000</td> <td style="text-align: center; border-top: 1px solid black;">\$32,600</td> <td colspan="3"></td> </tr> </tbody> </table>								Squares of Shingles	Price	Flat Roof				Nimitz	175	\$70,000	NA				Lincoln	240	\$96,000	\$8,600				Grant	250	\$100,000	\$8,600				Walt	220	\$92,000	\$15,400				TOTAL:	885	\$358,000	\$32,600			
	Squares of Shingles	Price	Flat Roof																																													
Nimitz	175	\$70,000	NA																																													
Lincoln	240	\$96,000	\$8,600																																													
Grant	250	\$100,000	\$8,600																																													
Walt	220	\$92,000	\$15,400																																													
TOTAL:	885	\$358,000	\$32,600																																													
4. Estimated Project Cost:				5. Project Phasing:																																												
1. Construction (including fixed equipment and sitework)				390,600	1. Preliminary plans (including misc. costs)		70,308																																									
2. Architect's fee				54,684	2. Final plans (including misc. & other costs)																																											
3. Moveable equipment					3. Construction (including misc. & other costs)		390,600																																									
4. Project contingency				15,624																																												
5. Miscellaneous costs																																																
Total				\$460,908	Total		\$460,908																																									
6. Amount by Source of Financing:																																																
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total																																										
Prior Years						\$0.00																																										
Current Year						\$0.00																																										
FY 2011		\$460,908.00				\$460,908.00																																										
FY 2012						\$0.00																																										
FY 2013						\$0.00																																										
FY 2014						\$0.00																																										
FY 2015						\$0.00																																										
Subsequent Years						\$0.00																																										
Total	\$0.00	\$460,908.00	\$0.00	\$0.00	\$0.00	\$460,908.00																																										

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Storm Damage of June 2009	2. Project Priority:
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH # 5

3. Project Description and Justification:

This project would replace the roofs, shingles, guttering, storm windows, and siding of 65 cottages as a result of a sever hail storm of June 2009 which produced tennis ball size hail. Roofs were totaled, 85+ storm windows destroyed, siding of 10 structures destroyed and guttering of all structures damaged.

Shingle Replacement	
Guttering Replacement	
Storm windows Replacement	
Siding Replacement	
\$	500,000

* Amount is only rough preliminary estimate at this time as actual estimates are in progress.

4. Estimated Project Cost:

- 1. Construction (including fixed equipment and sitework) 500,000
- 2. Architect's fee
- 3. Moveable equipment
- 4. Project contingency
- 5. Miscellaneous costs

Total \$500,000

5. Project Phasing:

- 1. Preliminary plans (including misc. costs)
- 2. Final plans (including misc. & other costs)
- 3. Construction (including misc. & other costs) 500,000

Total \$500,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011		\$500,000.00				\$500,000.00
FY 2012						\$0.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Stone/Foundation Repair	2. Project Priority:
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH # 6

3. Project Description and Justification:

Numerous buildings at Fort Dodge need to have stone work (point and tuck) and foundation repairs. The buildings include a total of approximately 338,794 square feet of exterior foundation repair including point and tuck. This work includes patching and replacing sandstone, sealing, tuck & point work, repairing supports and foundations. These buildings have only been patched over the years and have never undergone a complete seal, tuck and point restoration. Many of these buildings were built in 1867, and this is the native sandstone that was used at that time that is needing repair. This includes the historic Custer House which requires leveling, foundation work and point and tuck.

Custer House	47,824 square feet
506 Sheridan	6,050 square feet
502 Sheridan	6,070 square feet
706 Sheridan	9,140 square feet
702 Sheridan	8,390 square feet
105 MacArthur	7,880 square feet
Nimitz Hall	182,640 square feet
Pershing Hall	36,400 square feet
Library	34,400 square feet
	338,794 square feet

If funding is not available for this project, the buildings will continue to deteriorate and structures may become unsafe to inhabit. Currently many floors are uneven and some doors do not fit in door frames.

The attached page provides reference to KAR's that are applicable for health and safety concerns for rehabilitation and repair projects.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">333,333</td> </tr> <tr> <td>2. Architect's fee</td> <td style="text-align: right;">43,333</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">13,333</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$390,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	333,333	2. Architect's fee	43,333	3. Moveable equipment		4. Project contingency	13,333	5. Miscellaneous costs		Total	\$390,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">43,333</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">346,666</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right; border-top: 1px solid black;">\$390,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	43,333	2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	346,666	Total	\$390,000
1. Construction (including fixed equipment and sitework)	333,333																				
2. Architect's fee	43,333																				
3. Moveable equipment																					
4. Project contingency	13,333																				
5. Miscellaneous costs																					
Total	\$390,000																				
1. Preliminary plans (including misc. costs)	43,333																				
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	346,666																				
Total	\$390,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		\$130,000.00				\$130,000.00
Current Year		\$130,000.00				\$130,000.00
FY 2011		\$130,000.00				\$130,000.00
FY 2012						\$0.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$390,000.00	\$0.00	\$0.00	\$0.00	\$390,000.00

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Stone/Foundation Repair

2. Project Priority:

Agency: Kansas Soldiers' Home

KSH # 6 Continued

Justification: The following K.A.R.s are applicable for health and safety concerns for repair and rehabilitation.

K.A.R. 28-39-162 Physical Environment. Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public.

K.A.R. 28-39-162a Physical Environment, General Requirements. Nursing facility physical environment; general requirements. Addresses requirements for maintaining plumbing, electrical, heating and ventilation / air conditioning, and other mechanical systems.

K.A.R. 2839-162b Physical Environment, Details and Finishes. Nursing facility physical environment; details and finishes.

K.A.R. 28-39-162c. Mechanical and Electrical Requirements. Nursing facility physical environment; mechanical and electrical requirements with emphasis upon temperatures, plumbing and piping systems, switchboards and power panels, and alarm systems. K.A.R. 28-39-162c (o) speaks directly to a preventive maintenance program by requiring the facility to ensure that: (A) the electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Pershing Windows		2. Project Priority:	
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH # 7	
3. Project Description and Justification:			
<p>A portion of Pershing Hall is currently leased by the Veterans Administration to run a Community Based Outpatient Clinic (CBOC) and also houses the veterans service representative for this area. The building was built in 1867. The building has two stories with 5,860 square feet. All the windows in this building are single pain glass and are currently non-workable. This project would replace all 53 windows with energy efficient windows.</p> <p>This project would include hauling away old window, installation of premium vinyl replacement windows, with the following features: 3.25 weld frames/welded sashes, twin vent locks, cam locks, full screen, 7/8 double pane glass energy package, two coats low E/Argon gas. The exterior would be wrapped with casing that is pvc coated white coil.</p> <p>This project would reduce the amount of lost energy currently wasted.</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	32,440	1. Preliminary plans (including misc. costs)	5,839
2. Architect's fee	4,542	2. Final plans (including misc. & other costs)	
3. Moveable equipment		3. Construction (including misc. & other costs)	32,440
4. Project contingency	1,298		
5. Miscellaneous costs			
Total	\$38,279	Total	\$38,279
6. Amount by Source of Financing:			
Fiscal Years	1. SGF	2. SIBF	3.
			4.
			5.
			Total
Prior Years			
Current Year			
FY 2011		\$38,279.00	
FY 2012			
FY 2013			
FY 2014			
FY 2015			
Subsequent Years			
Total	\$0.00	\$38,279.00	\$0.00

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Parking Lots	2. Project Priority:
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home	KSH # 8

3. Project Description and Justification:

This project would be to increase the size of three existing parking lots on the grounds at the Soldiers' Home. These three lots are at Nimitz, Halsey, and Eisenhower Halls.

Nimitz Hall, a residential domiciliary unit which can house 22 residents has very little parking area. Most of the time parking is on the streets. The streets are narrow resulting in parked cars becoming a hazard for residents and visitors. This project would be to add six car spots which would be 864 square feet, 6 inches in depth of concrete parking area. We would like to add new parking across the street by the handicap parking that is west of Nimitz. Currently the only parking at Nimitz is behind the building.

Halsey Hall, an 86 bed long term care facility currently has parking for twenty-nine (29) vehicles. This parking lot is directly across from the Veteran's Administration Community Based Outpatient Clinic and the Veterans Service office, therefore, their clientele also use this parking lot. Family, friends, staff and visitors to the long term care facility also use this parking lot. This project would be to add 1,728 square feet, 6 inches in depth of concrete parking area.

Eisenhower Hall, the administration building which also contains the large auditorium for resident activities, shares a parking area with the public works department. Currently the parking area has room for sixteen (16) vehicles including three (3) handicapped slots. This project would create an additional nine (9) parking spots west of Eisenhower Hall which would be 1,296 square feet, 6 inches in depth of concrete parking area.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 30,000 2. Architect's fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total <u> </u> \$30,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 30,000 <div style="text-align: right;">Total <u> </u> \$30,000</div>
--	---

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$0.00
FY 2012						\$0.00
FY 2013		\$30,000.00				\$30,000.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Domiciliary Floor Covering		2. Project Priority:	
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home		KSH # 9	
3. Project Description and Justification:			
<p>Lincoln and Grant Halls were built in 1922 and 1925 respectively and are being used for residential living facilities. The hallway's vinyl was replaced in the early 1980s. Resident room flooring was not replaced at that time. The flooring is worn and torn throughout the building and in some areas, resulting in safety issues.</p> <p>Nimitz Hall was built in 1867 and was one of the Fort Dodge original buildings. This building was remodeled in the 1960s. The building has 9" vinyl asbestos tile throughout and has not been replaced in almost 50 years.</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	345,000	1. Preliminary plans (including misc. costs)	62,100
2. Architect's fee	48,300	2. Final plans (including misc. & other costs)	
3. Moveable equipment		3. Construction (including misc. & other costs)	345,000
4. Project contingency	13,800		
5. Miscellaneous costs			
Total	\$407,100	Total	\$407,100
6. Amount by Source of Financing:			
Fiscal Years	1. SGF	2. SIBF	3.
			4.
			5.
			Total
Prior Years			\$0.00
Current Fiscal Year			\$0.00
FY 2011			\$0.00
FY 2012		\$407,100.00	\$407,100.00
FY 2013			\$0.00
FY 2014			\$0.00
FY 2015			\$0.00
Subsequent Years			\$0.00
Total	\$0.00	\$407,100.00	\$0.00

Project Request Explanation--DA 418B

1. Project Title: Soldiers' Home Domiciliary Plumbing				2. Project Priority:		
Agency: Kansas Commission on Veterans' Affairs - Kansas Soldiers' Home				KSH # 10		
3. Project Description and Justification:						
<p>Lincoln and Grant Halls were built in 1922 and 1925 respectively and are being used for residential living facilities. The plumbing has never been upgraded. Galvanized pipe is utilized extensively throughout the structures. In a galvanized pipe environment, if the water is not consistently flowing through the pipes, rust and sediment builds resulting in water discoloration, reduction in water quality and increase maintenance cost. Rust and sediment build up adversely impact hot water heater efficiency and increases the frequency of hot water heater replacements.</p> <p>The project would consist of replacing galvanized pipe with plastic pipe and fittings in accordance with current building codes.</p> <p>This project would be completed 100% by in house maintenance personnel.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 150,000 2. Architect's fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 150,000		
Total <u>\$150,000</u>				Total <u>\$150,000</u>		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$0.00
FY 2012						\$0.00
FY 2013						\$0.00
FY 2014		\$150,000.00				\$150,000.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00

5-18

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Veterans' Home

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
5. Rehabilitation & Repair									
A1. Update Fire Alarm Panels - Facility Wide	\$45,000.00			\$45,000.00					
A2. Install & replace spinkler heads & pull station & reprogram fire alarm panels	\$12,000.00				\$12,000.00				
A3. Emergency Repair & Maintenance	\$675,531.00	\$90,531.00	\$85,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	
A4. Holly Kitchen, Holly Power Plant, Donlon Hall & Gulf War Memorial Walkway Roof Replacement	\$445,000.00					\$445,000.00			
A5. Cowan Wing Carpet Replaced with Tile	\$55,000.00			\$55,000.00					
A6. Ferguson Wing Carpet Replaced with Tile	\$55,000.00			\$55,000.00					
A7. Hagemeister Wing Carpet Replaced with Tile	\$55,000.00			\$55,000.00					
A8. Robb Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A9. Schmidt Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A10. Adams Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A11. Ehlers Wing Carpet Replaced with Tile	\$55,000.00				\$55,000.00				
A12. Donlon Window Replacement	\$529,515.00			\$176,505.00	\$176,505.00	\$176,505.00			
A5-A11 Areas effected include resident rooms & hallways.									
State Institutional Building Fund Total	\$2,092,046.00	\$90,531.00	\$85,000.00	\$486,505.00	\$508,505.00	\$721,505.00	\$100,000.00	\$100,000.00	

Project Request Explanation--DA 418B

1. Project Title: Update Fire Alarm Panels - Facility Wide						2. Project Priority: A1	
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home							
3. Project Description and Justification:							
<p>Project Description:</p> <p>There are six fire alarm panels located in the Kansas Veterans' Home. The locations are Donlon Hall, Bleckley Hall, Holly Kitchen, Timmerman Hall, Funston Hall, and Holly Power Plant. The existing fire panels were installed in 1999. These six panel systems need to be updated so the sensitivity test requirement of the State Fire Marshal can be met.</p> <p>Justifications:</p> <p>KSFM Code K54: This regulation requires all smoke detectors, including those activating door hold-open devices, are approved, maintained, inspected and tested in accordance with the manufacturer's specifications.</p> <p>K.A.R. 28-39-162 Physical Environment Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>							
4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment and sitework) 45,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs				1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 45,000			
Total \$45,000				Total \$45,000			
6. Amount by Source of Financing:							
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total	
Prior Years						\$0.00	
Current Year							
FY 2011	\$45,000.00					\$45,000.00	
FY 2012						\$0.00	
FY 2013						\$0.00	
FY 2014						\$0.00	
FY 2015						\$0.00	
Subsequent Years						\$0.00	
Total	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00

Project Request Explanation--DA 418B

<p>1. Project Title: Install & Replace Smoke Detectors & Pull station & Reprogram Fire Alarm Panels</p> <p>Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home</p>	<p>2. Project Priority: A2</p>																																																																						
<p>3. Project Description and Justification:</p> <p>Project Description:</p> <p>Installation of of six new smoke detectors and 10 new pull stations to replace outdated (1980) Simplex devices and programs so that the Fire Alarm Panels will include the address of the new addressable devices. This project is specifically designated for the Holly Kitchen Complex which includes the Holly Power Plant, Holly Kitchen and Gulf War Walkway.</p> <p>Justification:</p> <p>KSFM Code K54: All required smoke detectors, including these activating door hold-open devices, are approved, maintained, inspected and tested in accordance with the manufacturer's specifications.</p> <p>K.A.R. 28-39-162: Physical Environment</p> <p>Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel, and public.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">12,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$12,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	12,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$12,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">12,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$12,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	12,000	Total	\$12,000																																																		
1. Construction (including fixed equipment and sitework)	12,000																																																																						
2. Architect or engineer fee																																																																							
3. Moveable equipment																																																																							
4. Project contingency																																																																							
5. Miscellaneous costs																																																																							
Total	\$12,000																																																																						
1. Preliminary plans (including misc. costs)																																																																							
2. Final plans (including misc. & other costs)																																																																							
3. Construction (including misc. & other costs)	12,000																																																																						
Total	\$12,000																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. SIBF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Current Year</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2011</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2012</td> <td style="text-align: right;">\$12,000.00</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$12,000.00</td> </tr> <tr> <td>FY 2013</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2014</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2015</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$12,000.00</td> <td></td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$12,000.00</td> </tr> </tbody> </table>		Fiscal Years	1. SIBF	2.	3.	4.	5.	Total	Prior Years						\$0.00	Current Year						\$0.00	FY 2011						\$0.00	FY 2012	\$12,000.00					\$12,000.00	FY 2013						\$0.00	FY 2014						\$0.00	FY 2015						\$0.00	Subsequent Years						\$0.00	Total	\$12,000.00		\$0.00	\$0.00	\$0.00	\$12,000.00
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total																																																																	
Prior Years						\$0.00																																																																	
Current Year						\$0.00																																																																	
FY 2011						\$0.00																																																																	
FY 2012	\$12,000.00					\$12,000.00																																																																	
FY 2013						\$0.00																																																																	
FY 2014						\$0.00																																																																	
FY 2015						\$0.00																																																																	
Subsequent Years						\$0.00																																																																	
Total	\$12,000.00		\$0.00	\$0.00	\$0.00	\$12,000.00																																																																	

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs & Maintenance Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A3
3. Project Description and Justification: Project Description: This project covers the annual SIBF requirements, by year, for the KVH from SFY 2011 through SFY 2015. This is for Emergency Repair and Maintenance. Through a combination of Five-Year Improvement Plans and three federal grants, substantial improvements have been made in the HVAC systems and all mechanical, plumbing and electrical systems. Other improvements include roof replacement for Bleckley, Timmerman and Triplett Halls, window replacement in Triplett and Funston Halls, tuck point and sealing for Triplett and Funston Halls, the addition of two above-ground tornado shelters, an overhead sprinkling system in Donlon Hall, a back-up generator to provide power for heating and air conditioning in an emergency, and flooring replacement in some areas in Bleckley and Timmerman Halls. KVH has made substantial progress to the point that the Five-Year Capital Improvement Plan for SFY 2011-2015 does not include new construction, additions or razing projects. Instead the emphasis will be on rehabilitation and repair projects with the remainder set aside for emergency repairs and maintenance. Justification: K.A.R. 28-39-162. Physical Environment Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public. K.A.R. 28-39-162a. Physical Environment; General Requirements Nursing facility physical environment; general requirements addresses requirements for maintaining plumbing, electrical, heating and ventilation/air condition, and other mechanical systems. K.A.R. 28-39-162b. Nursing facility physical environment; details and finishes. This regulation speaks to safety and access details including doors, grab bars, handrails, flooring, wall finishes and ceilings. K.A.R. 28-39-162c. Mechanical and Electrical Requirements Nursing facility physical environment with emphasis upon temperatures, plumbing and piping systems, swichboards, and power panels, and alarm systems. K.A.R. 28-39-162c(o) speaks directly to a preventative maintenance program by requiring the facility to ensure that the (A) electrical and mechanical equipment is maintained in good operating condition; (B) the interior and exterior of the building is safe, clean and orderly; and (C) resident care equipment is maintained in a safe, operating and sanitary condition.	

Project Request Explanation--DA 418B

1. Project Title: Holly Kitchen, Holly Power Plant, Donlon Hall & the Gulf War Memorial Walkway Roof Replacement Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A4
--	-----------------------------------

3. Project Description and Justification:

Project Description:

The existing roofs are original having been installed in 1970 when all three buildings were constructed except for the center pod area and connecting service hallways which were re-roofed in 1989. The Kansas Veterans' Home has replaced small sections of the roof at Donlon Hall. Recent inspections have found more hail damage than expected. Some leaks have started and will be patched but replacement of all roofs must be scheduled. Square footage for each building area:

Holly Kitchen	7,296
Holly Power Plant	3,744
Donlon Hall	59,822
Gulf War Walkway	2,010

Justification:

K.A.R. 28-39-162. Physical Environment.
 Each nursing facility shall be designed, constructed, equipped and maintained to protect the health and safety of residents, personnel and the public.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 445,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$445,000 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 445,000 <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$445,000 </div>
---	--

6. Amount by Source of Financing:

Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$0.00
FY 2012						\$0.00
FY 2013	\$445,000.00					\$445,000.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,000.00

Project Request Explanation--DA 418B

1. Project Title: Cowan Wing, Bleckley Hall: Carpet Replaced with Tile		2. Project Priority: A5				
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home						
3. Project Description and Justification:						
Project Description:						
<p>Replace all carpet in the Cowan Wing with tile. The Cowan Wing was established in May of 2000 as a long-term care unit for the elderly. The carpet is now well worn and is considered a trip hazard as seams are fraying. In addition, our housekeeping staff spend an enormous amount of time with carpet extractors working to soak up urine deposits to prevent odors and sanitation issues. Failure to address this issue could easily cause the facility to fall out of compliance with state and federal regulations with regards to health and sanitation.</p>						
Justification:						
<p>K.A.R. 28-39-161. Infection Control. Each nursing facility shall establish and maintain an infection control program designed to provide a safe, sanitary, and comfortable environment for residents and to prevent the development and transmission of disease and infection.</p>						
<p>K.A.R. 28-39-162c(g)(1). Housekeeping Services. The facility shall provide housekeeping services to maintain a safe, sanitary, and comfortable environment for residents and to help prevent the development or transmission of infections.</p>						
<p>38 CFR Part 51.190. The facility management must establish and maintain an infection control program designed to provide a safe, sanitary and comfortable environment and to help prevent the development and transmission of disease and infection.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	55,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. & other costs)				
3. Moveable equipment		3. Construction (including misc. & other costs)	55,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$55,000	Total	\$55,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011	\$55,000.00					\$55,000.00
FY 2012						\$0.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Project Request Explanation--DA 418B

1. Project Title: Ferguson Wing, Bleckley Hall: Carpet Replaced with Tile Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A6																																																																						
3. Project Description and Justification: Project Description: Replace all carpet in the Ferguson Wing with tile. The Ferguson Wing was established in May 2000 as a long-term care unit for the elderly. The carpet is now well worn and is considered a trip hazard as seams are fraying. In addition, our housekeeping staff spend an enormous amount of time with carpet extractors working to soak up urine deposits to prevent odors and sanitation issues. Failure to address this issue could easily cause the facility to fall out of compliance with state and federal regulations with regards to health and sanitation. Justification: K.A.R. 28-39-161. Infection Control. Each nursing facility shall establish and maintain an infection control program designed to provide a safe, sanitary, and comfortable environment for residents and to prevent the development and transmission of disease and infection. K.A.R. 28-39-162c(g)(1). Housekeeping Services. The facility shall provide housekeeping services to maintain a safe, sanitary, and comfortable environment for residents and to help prevent the development or transmission of infections. 38 CFR Part 51.190. The facility management must establish and maintain an infection control program designed to provide a safe, sanitary and comfortable environment and to help prevent the development and transmission of disease and infection.																																																																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	55,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$55,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	55,000	Total	\$55,000																																																		
1. Construction (including fixed equipment and sitework)	55,000																																																																						
2. Architect or engineer fee																																																																							
3. Moveable equipment																																																																							
4. Project contingency																																																																							
5. Miscellaneous costs																																																																							
Total	\$55,000																																																																						
1. Preliminary plans (including misc. costs)																																																																							
2. Final plans (including misc. & other costs)																																																																							
3. Construction (including misc. & other costs)	55,000																																																																						
Total	\$55,000																																																																						
6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. SIBF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> </tr> <tr> <td>Current Year</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> </tr> <tr> <td>FY 2011</td> <td>\$55,000.00</td> <td></td> <td></td> <td></td> <td></td> <td>\$55,000.00</td> </tr> <tr> <td>FY 2012</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> </tr> <tr> <td>FY 2013</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> </tr> <tr> <td>FY 2014</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> </tr> <tr> <td>FY 2015</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0.00</td> </tr> <tr> <td>Total</td> <td>\$55,000.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$0.00</td> <td>\$55,000.00</td> </tr> </tbody> </table>		Fiscal Years	1. SIBF	2.	3.	4.	5.	Total	Prior Years						\$0.00	Current Year						\$0.00	FY 2011	\$55,000.00					\$55,000.00	FY 2012						\$0.00	FY 2013						\$0.00	FY 2014						\$0.00	FY 2015						\$0.00	Subsequent Years						\$0.00	Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total																																																																	
Prior Years						\$0.00																																																																	
Current Year						\$0.00																																																																	
FY 2011	\$55,000.00					\$55,000.00																																																																	
FY 2012						\$0.00																																																																	
FY 2013						\$0.00																																																																	
FY 2014						\$0.00																																																																	
FY 2015						\$0.00																																																																	
Subsequent Years						\$0.00																																																																	
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00																																																																	

Project Request Explanation--DA 418B

1. Project Title: Hagemeister Wing, Bleckley Hall: Carpet Replaced with Tile Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A7																																																																						
3. Project Description and Justification: <p>Project Description:</p> <p>Replace all carpet in the Hagemeister Wing with tile. The Hagemeister Wing was established in May 2000 as a long-term care unit for the elderly. The carpet is now well worn and is considered a trip hazard as seams are fraying. In addition, our house-keeping staff spend an enormous amount of time with carpet extractors working to soak up urine deposits to prevent odors and sanitation issues. Failure to address this issue could easily cause the facility to fall out of compliance with state and federal regulations with regards to health and sanitation.</p> <p>Justification:</p> <p>K.A.R. 28-39-161. Infection Control. Each nursing facility shall establish and maintain an infection control program designed to provide a safe, sanitary, and comfortable environment for residents and to prevent the development and transmission of disease and infection.</p> <p>K.A.R. 28-39-162c(g)(1). Housekeeping Services. The facility shall provide housekeeping services to maintain a safe, sanitary, and comfortable environment for residents and to help prevent the development or transmission of infections.</p> <p>38 CFR Part 51.190. The facility management must establish and maintain an infection control program designed to provide a safe, sanitary and comfortable environment and to help prevent the development and transmission of disease and infection.</p>																																																																							
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 55,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$55,000 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 55,000 <div style="text-align: right; border-top: 1px solid black; padding-top: 5px;"> Total \$55,000 </div>																																																																						
6. Amount by Source of Financing:																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SIBF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Current Year</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2011</td> <td style="text-align: right;">\$55,000.00</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$55,000.00</td> </tr> <tr> <td>FY 2012</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2013</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2014</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2015</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$55,000.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$55,000.00</td> </tr> </tbody> </table>	Fiscal Years	1. SIBF	2.	3.	4.	5.	Total	Prior Years						\$0.00	Current Year						\$0.00	FY 2011	\$55,000.00					\$55,000.00	FY 2012						\$0.00	FY 2013						\$0.00	FY 2014						\$0.00	FY 2015						\$0.00	Subsequent Years						\$0.00	Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total																																																																	
Prior Years						\$0.00																																																																	
Current Year						\$0.00																																																																	
FY 2011	\$55,000.00					\$55,000.00																																																																	
FY 2012						\$0.00																																																																	
FY 2013						\$0.00																																																																	
FY 2014						\$0.00																																																																	
FY 2015						\$0.00																																																																	
Subsequent Years						\$0.00																																																																	
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00																																																																	

Project Request Explanation--DA 418B

1. Project Title: Robb Wing, Donlon Hall: Carpet Replaced with Tile Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A8
---	-----------------------------------

3. Project Description and Justification:

Project Description:

Replace all carpet in the Robb Wing with tile. The Robb Wing was established in May of 2000 as an assisted living unit. The carpet is now well worn and is considered a trip hazard as seams are fraying. In addition, KVH housekeeping staff spend an enormous amount of time with carpet extractors working to soak up urine deposits to prevent odors and sanitation issues. Failure to address this issue could easily cause the facility to fall out of compliance with state and federal regulations with regards to health and sanitation.

Justification:

K.A.R. 28-39-161. Infection Control.
 Each nursing facility shall establish and maintain an infection control program designed to provide a safe, sanitary, and comfortable environment for residents and to prevent the development and transmission of disease and infection.

K.A.R. 28-39-162c(g)(1). Housekeeping Services.
 The facility shall provide housekeeping services to maintain a safe, sanitary, and comfortable environment for residents and to help prevent the development or transmission of infections.

38 CFR Part 51.190.
 The facility management must establish and maintain an infection control program designed to provide a safe, sanitary and comfortable environment and to help prevent the development and transmission of disease and infection.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) 55,000 2. Architect or engineer fee 3. Moveable equipment 4. Project contingency 5. Miscellaneous costs <div style="text-align: right;">Total \$55,000</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 55,000 <div style="text-align: right;">Total \$55,000</div>
---	--

6. Amount by Source of Financing:

Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$55,000.00
FY 2012	\$55,000.00					\$0.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Project Request Explanation--DA 418B

1. Project Title: Schmidt Wing, Donlon Hall: Carpet Replaced with Tile		2. Project Priority: A9				
Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home						
3. Project Description and Justification:						
Project Description:						
<p>Replace all carpet in the Schmidt Wing with tile. The Schmidt Wing was established in May 2000 as an assisted living unit. The carpet is now well worn and is considered a trip hazard as seams are fraying. In addition, KVH housekeeping staff spend an enormous amount of time with carpet extractors working to soak up urine deposits to prevent odors and sanitation issues. Failure to address this issue could easily cause the facility to fall out of compliance with state and federal regulations with regards to health and sanitation.</p>						
Justification:						
<p>K.A.R. 28-39-161. Infection Control. Each nursing facility shall establish and maintain an infection control program designed to provide a safe, sanitary, and comfortable environment for residents and to prevent the development and transmission of disease and infection.</p>						
<p>K.A.R. 28-39-162c(g)(1). Housekeeping Services. The facility shall provide housekeeping services to maintain a safe, sanitary, and comfortable environment for residents and to help prevent the development or transmission of infections.</p>						
<p>38 CFR Part 51.190. The facility management must establish and maintain an infection control program designed to provide a safe, sanitary and comfortable environment and to help prevent the development and transmission of disease and infection.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	55,000	1. Preliminary plans (including misc. costs)				
2. Architect or engineer fee		2. Final plans (including misc. & other costs)				
3. Moveable equipment		3. Construction (including misc. & other costs)	55,000			
4. Project contingency						
5. Miscellaneous costs						
Total	\$55,000	Total	\$55,000			
6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$0.00
FY 2012	\$55,000.00					\$55,000.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Project Request Explanation--DA 418B

1. Project Title: Adams Wing, Donlon Hall: Carpet Replaced with Tile Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A10
--	------------------------------------

3. Project Description and Justification:

Project Description:

Replace all carpet in the Adams Wing with tile. The Adams Wing was established in May 2000 as an assisted living unit. The carpet is now well worn and is considered a trip hazard as seams are fraying. In addition, KVH housekeeping staff spend an enormous amount of time with carpet extractors working to soak up urine deposits to prevent odors and sanitation issues. Failure to address this issue could easily cause the facility to fall out of compliance with state and federal regulations with regards to health and sanitation.

Justification:

K.A.R. 28-39-161. Infection Control.

Each nursing facility shall establish and maintain an infection control program designed to provide a safe, sanitary, and comfortable environment for residents and to prevent the development and transmission of disease and infection.

K.A.R. 28-39-162c(g)(1). Housekeeping Services.

The facility shall provide housekeeping services to maintain a safe, sanitary, and comfortable environment for residents and to help prevent the development or transmission of infections.

38 CFR Part 51.190.

The facility management must establish and maintain an infection control program designed to provide a safe, sanitary and comfortable environment and to help prevent the development and transmission of disease and infection.

4. Estimated Project Cost:

1. Construction (including fixed equipment and sitework)	55,000
2. Architect or engineer fee	
3. Moveable equipment	
4. Project contingency	
5. Miscellaneous costs	
Total	\$55,000

5. Project Phasing:

1. Preliminary plans (including misc. costs)	
2. Final plans (including misc. & other costs)	
3. Construction (including misc. & other costs)	55,000
Total	\$55,000

6. Amount by Source of Financing:

Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011						\$55,000.00
FY 2012	\$55,000.00					\$0.00
FY 2013						\$0.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Project Request Explanation--DA 418B

1. Project Title: Ehlers Wing, Bleckley Hall: Carpet Replaced with Tile Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A11																																																																						
3. Project Description and Justification: Project Description: Replace all carpet in the Ehlers Wing with tile. The Ehlers Wing was established in May 2000 as an assisted living unit. The carpet is now well worn and is considered a trip hazard as seams are fraying. In addition, KVH housekeeping staff spend an enormous amount of time with carpet extractors working to soak up urine deposits to prevent odors and sanitation issues. Failure to address this issue could easily cause the facility to fall out of compliance with state and federal regulations with regards to health and sanitation. Justification: K.A.R. 28-39-161. Infection Control. Each nursing facility shall establish and maintain an infection control program designed to provide a safe, sanitary, and comfortable environment for residents and to prevent the development and transmission of disease and infection. K.A.R. 28-39-162c(g)(1). Housekeeping Services. The facility shall provide housekeeping services to maintain a safe, sanitary, and comfortable environment for residents and to help prevent the development or transmission of infections. 38 CFR Part 51.190. The facility management must establish and maintain an infection control program designed to provide a safe, sanitary and comfortable environment and to help prevent the development and transmission of disease and infection.																																																																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td></td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td></td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	55,000	2. Architect or engineer fee		3. Moveable equipment		4. Project contingency		5. Miscellaneous costs		Total	\$55,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">55,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$55,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	55,000	Total	\$55,000																																																		
1. Construction (including fixed equipment and sitework)	55,000																																																																						
2. Architect or engineer fee																																																																							
3. Moveable equipment																																																																							
4. Project contingency																																																																							
5. Miscellaneous costs																																																																							
Total	\$55,000																																																																						
1. Preliminary plans (including misc. costs)																																																																							
2. Final plans (including misc. & other costs)																																																																							
3. Construction (including misc. & other costs)	55,000																																																																						
Total	\$55,000																																																																						
6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. SIBF</th> <th style="width: 15%;">2.</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Current Year</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2011</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2012</td> <td style="text-align: right;">\$55,000.00</td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$55,000.00</td> </tr> <tr> <td>FY 2013</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2014</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>FY 2015</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$0.00</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$55,000.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$0.00</td> <td style="text-align: right;">\$55,000.00</td> </tr> </tbody> </table>		Fiscal Years	1. SIBF	2.	3.	4.	5.	Total	Prior Years						\$0.00	Current Year						\$0.00	FY 2011						\$0.00	FY 2012	\$55,000.00					\$55,000.00	FY 2013						\$0.00	FY 2014						\$0.00	FY 2015						\$0.00	Subsequent Years						\$0.00	Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total																																																																	
Prior Years						\$0.00																																																																	
Current Year						\$0.00																																																																	
FY 2011						\$0.00																																																																	
FY 2012	\$55,000.00					\$55,000.00																																																																	
FY 2013						\$0.00																																																																	
FY 2014						\$0.00																																																																	
FY 2015						\$0.00																																																																	
Subsequent Years						\$0.00																																																																	
Total	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00																																																																	

Project Request Explanation--DA 418B

1. Project Title: Energy Efficient Windows in Donlon Hall Agency: Kansas Commission on Veterans' Affairs - Kansas Veterans' Home	2. Project Priority: A12
3. Project Description and Justification: Project Description: This was originally submitted in the SFY 2010 to SFY 2014 Five-Year Capital Improvement Plan. This project will start in SFY 2011 and continue two additional years. Existing windows at Donlon Hall are single pane models installed in approximately 1971. The 38-year-old windows fail to protect residents from ice, hail and extreme cold. Installation of modern double-pane models would improve living conditions for the veterans in Donlon Hall and conserve energy for the State. The windows in resident rooms at Donlon Hall cover almost the entire length of one side of the room. The building is situated so that these windows face all directions, making resident rooms on each side of the building vulnerable to heat of southern sun and wind in the summer, freezing north wind in the winter and severe storms that often come from the west year-round. Some windows have broken over the years and in many cases were replaced with Plexiglas, which is even less efficient at keeping out hot or cold wind. Older residents are very sensitive to temperature, and in some cases there is trouble maintaining a steady temperature even from the window wall to the door within an individual room Some windows have inefficient seals or latches and must be taped to stay closed. When precipitation does get in or condensation forming on the single-pane windows is heavy, it has caused warping of the sheet rock around the windows and of the wooden window sill/shelf. A move to new double-paned windows would eliminate much of the climate control issue in Donlon Hall as well as the problems from moisture to the surfaces and materials around the windows. KVH does not, at this time, pay directly for utilities per an agreement with the Winfield Correctional Facility but in the end the State does cover this cost and would reap the benefits of a more energy efficient building. Justification: K.A.R. 28-39-162. Physical Environment. Each nursing facility shall be designed, constructed, equipped, and maintained to protect the health and safety of residents, personnel, and the public. K.A.R. 28-39-162a(b)(1)(F). Physical Environment; General Requirements Each resident room shall have at least one window that opens for ventilation. The window area shall not be less than 12% of the gross floor area of the resident room. Interior window stool height shall not exceed three feet above the floor and shall be at least two-feet six-inches above exterior grade. 38 CFR Part 51.200. Physical Environment (c)(d) Resident Rooms. Resident rooms must have at least one window to the outside.	

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	529,515	1. Preliminary plans (including misc. costs)	
2. Architect or engineer fee		2. Final plans (including misc. & other costs)	
3. Moveable equipment		3. Construction (including misc. & other costs)	529,515
4. Project contingency			
5. Miscellaneous costs			
Total	\$529,515	Total	\$529,515

6. Amount by Source of Financing:						
Fiscal Years	1. SIBF	2.	3.	4.	5.	Total
Prior Years						\$0.00
Current Year						\$0.00
FY 2011	\$176,505.00					\$176,505.00
FY 2012	\$176,505.00					\$176,505.00
FY 2013	\$176,505.00					\$176,505.00
FY 2014						\$0.00
FY 2015						\$0.00
Subsequent Years						\$0.00
Total	\$529,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529,515.00



KANSAS COMMISSION ON VETERANS' AFFAIRS
KANSAS VETERANS HOME
WINFIELD, KS

April 15, 2009

JoAnn Pottorff, Chairman
Joint Committee on State Building Construction
Kansas State Capitol Building, 122-W
Topeka KS 66612

Duane Goossen, Director of the Budget
Kansas Department of the Budget
900 SW Jackson, Suite 504
Topeka KS 66612

Dear Chairman Pottorff and Director Goossen:

I come before you seeking your advice and counsel regarding a construction project at the Kansas Veterans' Home and the use of a certain funding account. I do not want to proceed with this project unless I am absolutely sure that I have the necessary authorization to use the specific fund.

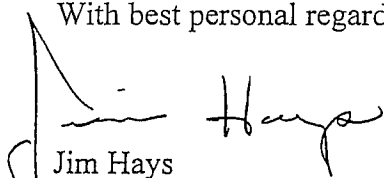
As background information, the cities of Winfield, Arkansas City, and Cowley County contributed \$1.25 million towards the transition funds to convert the former Winfield State Hospital and Training Center into the Kansas Veterans' Home. This money was deposited in Fund 8806 *Winfield Veterans Home Acquisition and Construction Fund*. The Fund was created by Chapter 123, Section 57 of the 1997 Session Laws. Currently, there is a balance of \$30,076.

With permission, I would like to proceed with this project to construct a flag plaza that honors all veterans of the five service branches of the military. Estimated cost for the construction of this project and one other directional sign will be less than \$20,000.

Although the funding account that will be used is not SIBF funds or State General Funds, I still would like a review and authorization to proceed. If necessary, I will be glad to come before the Joint Committee on State Building Construction or other committees as required to present this proposal.

I am attaching for your review a rough drawing of the Flag Plaza so that you can understand the relevance and importance of this monument at the Kansas Veterans' Home.

With best personal regards,



Jim Hays
Superintendent

JMH:mcb
Attachment

cc: Jack Fowler, Executive Director, Kansas Commission on Veterans' Affairs
Annette Witt, Department of Administration

Juvenile Justice Authority



Capital Improvements Plan

Fiscal Years 2011 - 2015

Mark Parkinson, Governor
J. Russell Jennings, Commissioner
Larry Oppitz, Agency Architect

KANSAS
JUVENILE JUSTICE AUTHORITY

Mark Parkinson, Governor
J. Russell Jennings, Commissioner
jja.ks.gov

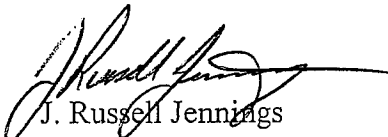
July 1, 2009

Duane Goossen, Director
Division of the Budget
900 SW Jackson, Suite 504
Topeka, 66612

Dear Mr. Goossen,

Submitted herewith is the Juvenile Justice Authority's Five-Year Capital Improvements Plan for FY 2011-2015. Should you or your staff any questions please do not hesitate to contact Keith Bradshaw at 296-4252.

Sincerely,


J. Russell Jennings
Commissioner

cc Kansas Legislative Research Department
Division of Facilities Management

Project Title	Estimated Project Costs	Prior Years	Current Yr FY2010	Plan Period					Subsequent Years
				FY2011	FY2012	FY2013	FY2014	FY2015	
Rehabilitation and Repair Projects									
Juvenile Justice Authority Central Office (JJA) (350)									
On-Call Architectural Services	219,417	32,761	21,764	23,505	25,385	27,416	29,609	31,978	27,000
On-Call Engineering Services	647,736	110,037	64,834	73,288	81,072	88,018	95,719	103,967	30,800
Subtotal - JJA Central Office	\$ 867,153	\$ 142,798	\$ 86,598	\$ 96,793	\$ 106,457	\$ 115,434	\$ 125,329	\$ 135,945	\$ 57,800
Atchison Youth Residential Center (350)									
Tree Limb Removal--Emergency Repair	6,500	6,500							
Replace Exterior Windows - Hickory, ITU, Sycamore	127,239	127,239							
Replace Doors at ITU (\$2500 SGF)	22,896	22,896							
Replace condenser at AJCF school--emergency repair	11,171	11,171							
Update HVAC Controls in AT, Dietary/Commissary	42,991	42,991							
Replace Windows in Oak, Redwood, & Cottonwood	167,660	167,660							
Install New Countertops at School	850	850							
1 Fire Alarm Upgrades in Living Units	51,700		51,700						
2 Roof Replacement-Hickory and Oak	123,300		123,300						
3 Replace Damaged Sidewalks	37,500		37,500						
4 Fire Alarm Upgrades in Administration and Dietary	50,700			50,700					
5 Fire Alarm Upgrades in Activity Therapy & Social Services	93,300			93,300					
6 Phase I - Replace Doors & Locks-Active Living Units	88,200			35,280	52,920				
7 Phase IV - Repave Roads - Sycamore Section	127,000			50,800	76,200				
8 Roof Replacement - Administration Building	211,275				211,275				
9 Phase II - Replace Doors & Locks-Adm, Dietary, Soc. Svc, AT	64,806					64,806			
10 Phase I - Replace Steam and Condensate Lines	237,000					237,000			
11 Phase II - Replace Steam and Condensate Lines	121,500						121,500		
12 Phase V - Repave Roads - South Gate to Cottonwood	147,000						147,000		
13 Phase III - Replace Steam and Condensate Lines	115,750						115,750		
14 Phase VI - Repave Roads - Cottonwood to Dietary	130,000						46,800	83,200	
15 Replace Transformers	574,495								229,798
16 Phase IV - Replace Steam and Condensate Lines	288,750								208,000
17 Phase V - Replace Steam and Condensate Lines	413,700								80,750
18 Phase VI - Replace Steam and Condensate Lines	255,000								413,700
19 Reroof Dietary/Storeroom Building	65,000								255,000
									65,000

7-3

Project Title	Estimated Project Costs	Prior Years	Current Yr FY2010	Plan Period					Subsequent Years
				FY2011	FY2012	FY2013	FY2014	FY2015	
20 Replace Windows in Dining Hall	83,000								83,000
21 Phase VII - Repave Roads - Maintenance to Power Plant	110,000								110,000
Subtotal - AYRC	\$ 3,768,283	\$ 379,307	\$ 212,500	\$ 230,080	\$ 340,395	\$ 301,806	\$ 431,050	\$ 520,998	\$ 1,352,147
Beloit Juvenile Correctional Facility (BJCF) (325)									
Install New Boiler (Master Lease Program)	242,026	242,026							
Replace Dereator Tank in Power Plant	68,139	68,139							
Repair Boiler Trench in Power Plant	24,100	24,100							
Upgrade HVAC in Prairie Vista Living Unit	53,941	53,941							
Add Digital Controls to Prairie Vista Living Unit	26,258	26,258							
1 Upgrade Monitoring System in Morning View to Digital	115,500			115,500					
2 Replace A/C and Heating in School Building	315,000				126,000	189,000			
3 Replace A/C units in Morningview and Grandview	30,000					30,000			
4 Replace Condensate Return Lines	175,000						175,000		
5 Replace Windows in Administration Building	420,000						168,000	252,000	
6 Replace Windows in School Building	288,000							39,402	248,598
7 Replace Roof on School Building	255,000								255,000
8 Phase III - Replace Water Lines - Grandview to Power Pt.	110,250								110,250
9 Phase IV - Replace Water Lines - Power Plant to Walnut	80,000								80,000
10 Replace Steam & Condensate Lines & Valves Shadyside	55,000								55,000
11 Replace Electrical in Administration Building	525,000								525,000
Subtotal - BJCF	\$ 2,783,214	\$ 414,464	\$ -	\$ 115,500	\$ 126,000	\$ 219,000	\$ 343,000	\$ 291,402	\$ 1,273,848
Kansas Juvenile Correctional Complex (KJCC) (352)									
Modifications to Negative Airflow System in Isolation Rooms	42,200	42,200							
Replace Burners on TJCF Boilers (Master Lease Program)	92,930	92,930							
Install Preaction Sprinkler System--Segregation Unit	64,000	64,000							
Water Main Repair--Emergency Repair	14,838	14,838							
Correct Storm Drainage Issues on North Side of Facility	176,600	176,600							
Replace Eight Fire Hydrants at TJCF--Emergency Repair	24,400	24,400							
Hot Water Line Repair at TJCF--Emergency Repair	3,658	3,658							
Convert Rooms for Suicide Monitoring (padded cells)	60,000	60,000							
1 Update Central Controls Hardware, Software, Digital Recording	229,100		229,100						
2 Stripe/Reseal Parking Lots and Roads	55,000		55,000						
3 Security Cameras in Segregation Unit	258,000		129,000	129,000					
4 Satellite Control Center	95,000			95,000					

7-4

Project Title	Estimated Project Costs	Prior Years	Current Yr FY2010	Plan Period					Subsequent Years
				FY2011	FY2012	FY2013	FY2014	FY2015	
5 Security Modifications at North Employee Entrance	45,000			45,000					
6 Install Security Camera-Perimeter Fence @ pods Q,R,S,&T	200,000			110,000	90,000				
7 Upgrade Environmental and Boiler Controls	30,000				30,000				
8 Repave Roads on TJCF Campus	100,000				100,000				
9 Install Concertina Wire on Roof	26,000				26,000				
10 Enclose RDU Sallyport and Replace Gates	60,000				33,000	27,000			
11 Reroof Vocational Building (TJCF)	220,000					220,000			
12 Replace A/C Condenser--Admin/Comm/Warehouse (TJCF)	110,000					85,800	24,200		
13 Re-key and Replace Doors at Vocational Building (TJCF)	72,000						72,000		
14 Install Programmed Water Control for Toilets in I,J,K & Seg.	64,000						64,000		
15 Re-roof Commissary (TJCF)	135,000							135,000	
16 Upgrade All Slider Doors	88,000							88,000	
17 Replace Hot Water Lines (TJCF)	75,000								75,000
18 Install Artificial Turf--Outdoor Recreation Yard	79,000								79,000
Subtotal - KJCC	\$ 2,419,726	\$ 478,626	\$ 413,100	\$ 379,000	\$ 279,000	\$ 332,800	\$ 160,200	\$ 223,000	\$ 154,000

Larned Juvenile Correctional Facility (LJCF) (412)

Repair Chiller #1--Emergency Repair	15,594	15,594							
Install Airhandler for Clinical Offices	115,500	115,500							
Replace Coiling Doors with Overhead Sectional	27,928	27,928							
Replace Gym Floor	26,000	26,000							
1 Ventilate Weld Shop and Relocated Dust Collector	85,000		85,000						
2 Replace Carpet in Living Units	39,600			39,600					
3 Install Vocational Yard Sallyport	36,000				36,000				
4 Seal Existing Parking Lot and Blacktop Outdoor Basketball Crts	42,000				42,000				
5 Install Concertina Wire on Perimeter Fence	35,200					35,200			
6 Cafeteria Dishwasher Replacement	25,000						25,000		
Subtotal - LJCF	\$ 447,822	\$ 185,022	\$ 85,000	\$ 39,600	\$ 78,000	\$ 35,200	\$ 25,000	\$ -	\$ -
Total	\$ 10,286,198	\$ 1,600,217	\$ 797,198	\$ 860,973	\$ 929,852	\$ 1,004,240	\$ 1,084,579	\$ 1,171,345	\$ 2,837,795

Remodeling Projects 2011 - 2015

1 KJCC - Chapel/Activity Center Addition	1,085,285				1,085,285				
Total - Remodeling Projects	\$ 1,085,285	\$ -	\$ -	\$ -	\$ 1,085,285	\$ -	\$ -	\$ -	\$ -

7-5

Project Title	Estimated Project Costs	Prior Years	Current Yr FY2010	Plan Period					Subsequent Years
				FY2011	FY2012	FY2013	FY2014	FY2015	
New Construction 2011 - 2015									
AYRC - Construct New Maintenance Building	537,792	537,792							
1 KJCC - Warehouse Addition	879,638					879,638			
2 LJCF - Construct New Warehouse Building	358,696						358,696		
Total - Systemwide New Construction	\$ 1,776,126	\$ 537,792	\$ -	\$ -	\$ -	\$ 879,638	\$ 358,696	\$ -	\$ -
Razing Projects 2010 - 2014									
KJCC - Arapaho/Cheyenne & Chippewa/Jayhawk (TJCF)	218,362	218,362							
AJCF - Maintenance Building	87,682		87,682						
Total - Systemwide Razing	\$ 306,044	\$ 218,362	\$ 87,682	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service-State Institutional Building Fund (Bonds)									
Construction of Larned Juvenile Correctional Facility (LJCF) & Kansas Juvenile Correctional Complex (KJCC)									
Interest	31,208,712	3,944,275	1,819,013	1,710,013	1,595,513	1,475,513	1,343,213	1,203,825	4,166,438
Principal	48,895,000	4,050,000	2,180,000	2,290,000	2,400,000	2,520,000	2,655,000	2,795,000	20,135,000
Total - Debt Service	\$ 80,103,712	\$ 7,994,275	\$ 3,999,013	\$ 4,000,013	\$ 3,995,513	\$ 3,995,513	\$ 3,998,213	\$ 3,998,825	\$ 24,301,438
Grand Total - All Expenditures	\$ 93,557,365	\$ 10,350,646	\$ 4,883,893	\$ 4,860,985	\$ 6,010,650	\$ 5,879,390	\$ 5,441,487	\$ 5,170,170	\$ 27,139,233

7-6

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: JUVENILE JUSTICE AUTHORITY (350)	FISCAL YEAR:	2011-2015	
	DATE:	7/1/2009	
1. Project Title:	Rehabilitation and Repair Projects-Systemwide	2. Project Priority:	A1 - S1

3. Project Description and Justification:

The Juvenile Justice Authority requests rehabilitation and repair funding to maintain the three juvenile correctional facilities and the Atchison Youth Residential Center. The rehabilitation and repair program extends the usable life of the buildings with needed repairs, maintenance and appropriate upgrades to meet changing program, population, and building code requirements. A list of planned rehabilitation and repair projects are included in the DA 418A Five-Year Capital Budget Plan Summary. As highlighted in the DA 418A, several projects continue to be deferred to later years due to limited funding. JJA is requesting an 8.0% increase each year through FY 2015.

4. Estimated Project Cost:	5. Project Phasing:
1) Construction (incl. Fixed Equipment and Sitework)	1) Preliminary Planning (incl. Misc. costs)
2) Architect's Fee	2) Final Planning (incl. Misc. costs)
3) Moveable Equipment	3) Construction (incl. Misc. & other costs)
4) Project Contingency	
5) Miscellaneous Costs	
TOTAL	TOTAL
\$ -	\$ -

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	Master Lease Program	SIBF	4.	5.	TOTAL
Prior Yrs.	\$ 2,500	\$ 334,956	\$ 1,893,419			\$ 2,230,875
FY 2010			\$ 797,198			\$ 797,198
FY 2011			\$ 860,973			\$ 860,973
FY 2012			\$ 929,852			\$ 929,852
FY 2013			\$ 1,004,240			\$ 1,004,240
FY 2014			\$ 1,084,579			\$ 1,084,579
FY 2015			\$ 1,171,345			\$ 1,171,345
TOTAL	\$ 2,500	\$ 334,956	\$ 7,741,606	\$ -	\$ -	\$ 8,079,062

PROJECT REQUEST EXPLANATION

DA-418B

AGENCY: JUVENILE JUSTICE AUTHORITY (350)		FISCAL YEAR:	2012
Kansas Juvenile Correctional Complex (352)		DATE:	7/1/2009
1. Project Title:	Construct Chapel/Indoor Activity Area	2. Project Priority:	A1 - S2

3. Project Description and Justification:
 JJA requests funding to construct a chapel and indoor activity areas at the Kansas Juvenile Correctional Complex. As designed the facility does not provide adequate facilities to conduct faith-based programming, nor does the facility provide adequate indoor recreation areas outside the living units. The addition to the facility will meet both faith based programming needs by providing a 2,750 square foot for a chapel as well as three 1,400 square foot indoor activity areas. It is anticipated that 75% of the project will be financed with private donations, with the balance financed with SIBF.

4.		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 900,000	1) Preliminary Planning (including miscellaneous costs)	\$ 119,343
2) Architect's Fee	\$ 103,500	2) Final Planning (including miscellaneous costs)	\$ 15,767
3) Moveable Equipment	\$ -	3) Construction (including miscellaneous costs)	\$ 950,175
4) Project Contingency	\$ 50,175		
5) Miscellaneous Costs	\$ 31,610		
TOTAL	\$ 1,085,285	TOTAL	\$ 1,085,285

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 2008						
FY 2009						
FY 2010						
FY 2011						
FY 2012		\$ 271,321	\$ 813,964			\$ 1,085,285
FY 2013						
TOTAL		\$ 271,321	\$ 813,964			\$ 1,085,285

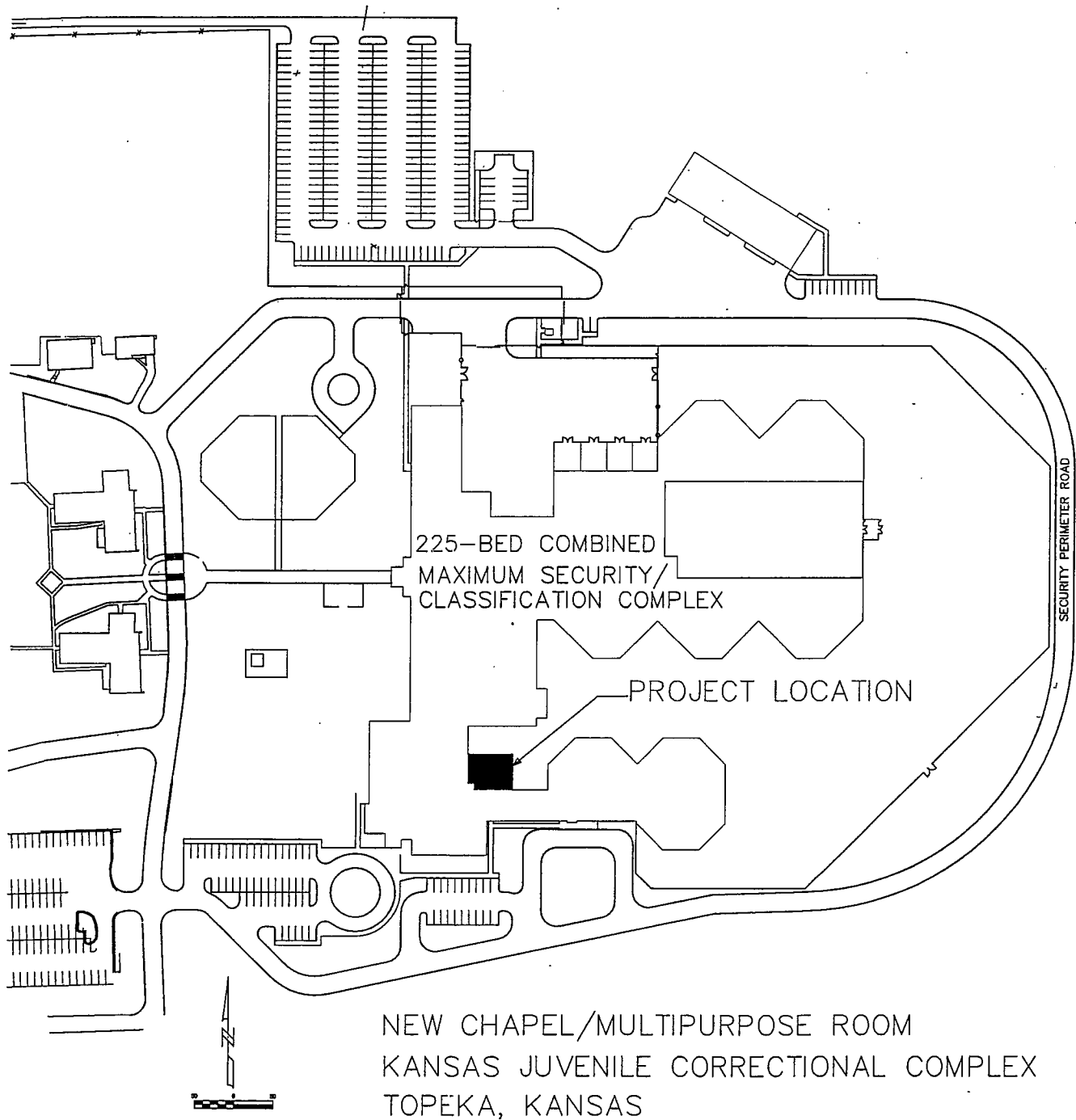
**JUVENILE JUSTICE AUTHORITY
 DA-418B JJA SUPPLEMENTAL SHEET**

1. Project Title:	Construct Chapel/Indoor Activity Area	2. Project No:		3. Date:	07/01/09
--------------------------	---------------------------------------	-----------------------	--	-----------------	----------

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (water, gas, electric, san. & storm sewer, etc.)			

2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)			
3.	Basic Building Construction (demolition, repair, renovations, additions, new construction, etc.)			900,000
4.	Building Plumbing (water supply, DWV)			
5.	Building Heating, Ventilating, and Air Conditioning Systems			
6.	Building Electrical (service equipment, power supply, lighting)			
7.	Communications systems (phone, data)			
8.	Security systems			
9.	Special Construction			
10.	SUBTOTAL: <i>Total Items 1 - 9</i>			\$ 900,000
11.	Escalation to Future Years		0.00%	-
12.	SUBTOTAL: <i>Total Items 10 & 11 (Enter on Line 4-1 DA 418B)</i>			\$ 900,000
13.	Design Fees (architectural, engineering, consultant)		10.50%	94,500
14.	DFM Fees		1.00%	9,000
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			103,500
16.	SUBTOTAL: <i>Total items 12 & 15</i>			\$ 1,003,500
17.	Moveable Equipment			
18.	Special Equipment			
19.	Other			
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			-
21.	SUBTOTAL: <i>Total items 16 & 20</i>			\$ 1,003,500
22.	Project Contingency (Enter on Line 4-4 DA 418B)		5.00%	50,175
23.	SUBTOTAL: <i>Total items 21 & 22</i>			\$ 1,053,675
24.	Miscellaneous Costs (site survey, soils invest., bid documents, etc.) (Enter on Line 4-5 DA 418B)		3.00%	31,610
25.	GRAND TOTAL: <i>Total lines 23 & 24 (Enter on Total Line, Sec. 4, DA 418B)</i>			\$ 1,085,285
5.	Remarks:			



PROJECT REQUEST EXPLANATION

DA-418B

AGENCY: JUVENILE JUSTICE AUTHORITY (350)		FISCAL YEAR:	2013
Kansas Juvenile Correctional Complex (352)		DATE:	7/1/2009
1. Project Title:	KJCC Warehouse Addition	2. Project Priority:	A2 - S3

3. Project Description and Justification:
 JJA request funding to construct a 8,000 square foot addition to the warehouse located outside the KJCC perimeter fence. As originally designed, the current structure does not provide adequate space to store the facility's expendable inventory of clothing and supplies. The current structure also fails to provide any docking areas for trucks to unload. Due due these two restrictions, many deliveries must be made to the warehouse on the TJCF campus, which is inside the perimeter fence. The addition to the warehouse will enhance security at the facility be restricting all deliveries to areas outside the perimeter fence.

4. Estimated Project Cost:		5. Project Phasing:	
1) Construction, including fixed equipment and sitework	\$ 729,930	1) Preliminary Planning (incl. misc. costs)	95,769
2) Architect's Fee	95,792	2) Final Planning (incl. misc. costs)	12,653
3) Moveable Equipment	-	3) Construction (incl. misc. & other costs)	771,216
4) Project Contingency	41,286		
5) Miscellaneous Costs	12,630		
TOTAL	\$ 879,638	TOTAL	\$ 879,638

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 2010						
FY 2011						
FY 2012						
FY 2013						
FY 2014		\$ 893,747				\$ 893,747
FY 2015						
TOTAL		\$ 893,747				\$ 893,747

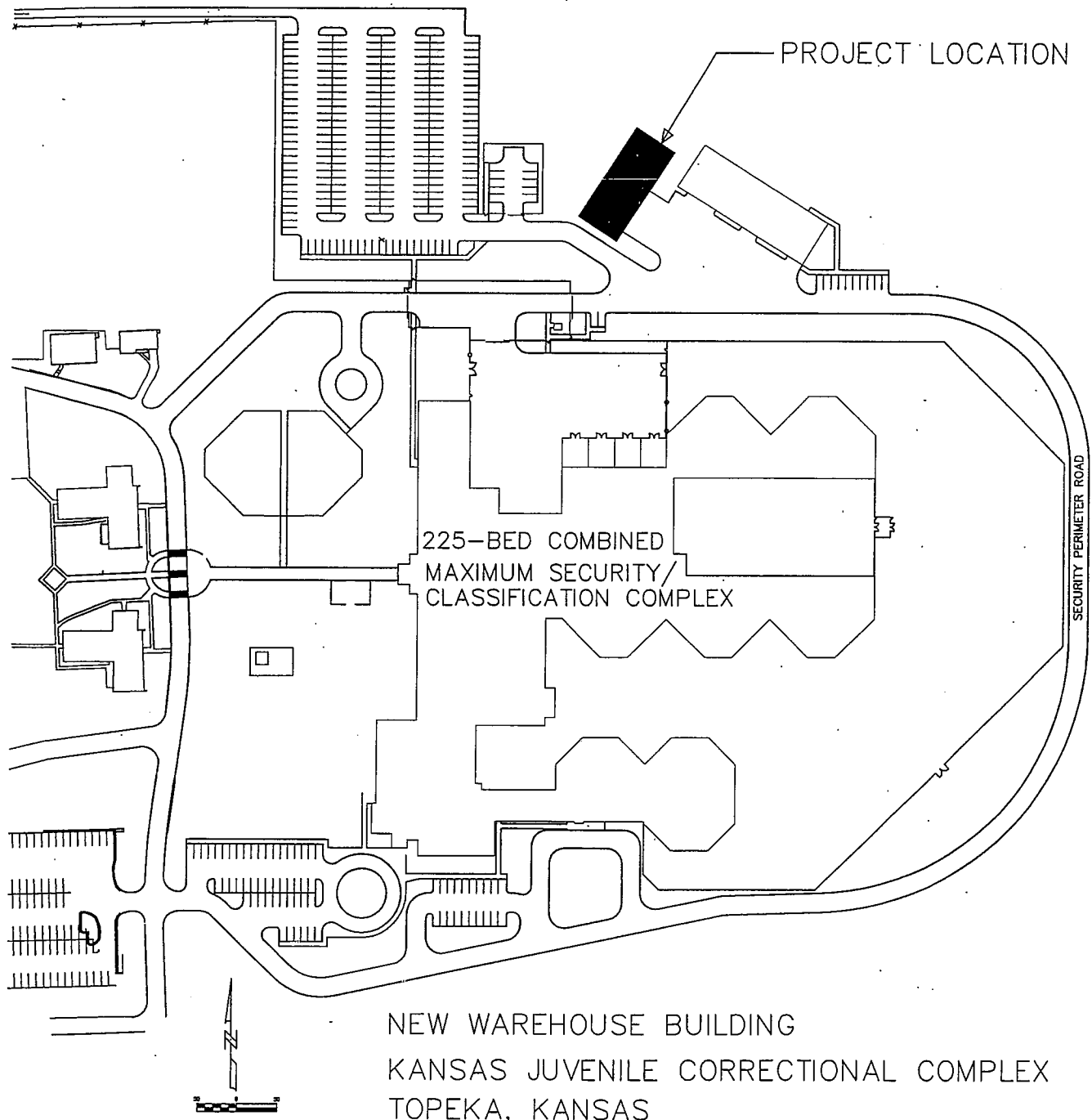
**JUVENILE JUSTICE AUTHORITY
DA-418B JJA SUPPLEMENTAL SHEET**

1. Project Title: KJCC Warehouse Addition	2. Project No:	3. Date: 07/01/09
--	-----------------------	-----------------------------

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (gas, electric, water, etc.)	LS		35,650
2.	Other Site Work (sidewalks, pavements, earthwork, landscaping)	5,500	\$ 3.75	20,625
3.	Basic Building Construction (building and foundation.)	8,000	\$ 45.00	360,000
4.	Building Plumbing (fire sprinkler)			72,000
5.	Building Heating, Ventilating, Air Conditioning Systems			55,000
6.	Building Electrical (service equipment, power supply, lighting)			65,000
7.	Communications systems (voice data for computer included)			
8.	Security systems			-
9.	Miscellaneous Costs			
10.	<i>Total Items 1 - 9</i>			\$ 608,275
11.	Escalation to Future Years	4 years @	5.00%	121,655
12.	<i>Total Items 10 & 12 (Enter on Line 4-1 DA 418B)</i>			\$ 729,930
13.	Design Fees (architectural, engineering, consultant)		11%	80,292
14.	Fire sprinkler design fees			15,500
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			95,792
16.			SUBTOTAL	\$ 825,722
17.	Moveable Equipment			-
18.	Special Equipment			-
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			-
21.			SUBTOTAL:	\$ 825,722
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		41,286
23.			SUBTOTAL:	\$ 867,008
24.	Other Costs (bid documents, etc.) (Enter on Line 4-5 DA 418B)			5,000
25.			SUBTOTAL:	\$ 872,008
26.	DFM Construction Management Fee (Enter on line 4-5.)			7,630
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)		TOTAL:	\$ 879,638

5. Remarks:



NEW WAREHOUSE BUILDING
 KANSAS JUVENILE CORRECTIONAL COMPLEX
 TOPEKA, KANSAS

**PROJECT REQUEST EXPLANATION
DA-418B**

AGENCY: JUVENILE JUSTICE AUTHORITY (350)	FISCAL YEAR: 2014
Larned Juvenile Correctional Facility (412)	DATE: 7/1/2009
1. Project Title: LJCF - Construct New Warehouse	2. Project Priority: A1 - S4

3. Project Description and Justification:
 The Larned Juvenile Correctional Facility was built without laundry, food, and supply storage and delivery in mind. The dock area where food deliveries, trash pickup, and supply deliveries are made is also used to store clean and soiled laundry. This is due to the limited storage space in the facility. The dock area is also the main passageway from the storage area to the secure part of the facility. Items left on the dock until final delivery results in this passageway being block and is a fire hazard. In addition, the lack of sufficient storage areas results in snow removal equipment being stored in the electrical room, which is also a violation of the fire code. Finally, the facility was designed with the idea that Larned State Hospital would store most items for LJCF. During a review of the facility's continuity of operations plan and emergency response plans, if the facility were to be quarantined there would only be enough food to sustain the youth and staff for three days. A new warehouse would allow the facility to address the storage and code issues as well as ensure sufficient food stocks can be maintained in the event of a quarantine.

4. Estimated Project Cost:	5. Project Phasing:																				
<table border="0"> <tr><td>1) Construction, including fixed equipment and sitework</td><td>\$ 305,092</td></tr> <tr><td>2) Architect's Fee</td><td>33,560</td></tr> <tr><td>3) Moveable Equipment</td><td>-</td></tr> <tr><td>4) Project Contingency</td><td>16,933</td></tr> <tr><td>5) Miscellaneous Costs</td><td>3,111</td></tr> <tr><td>TOTAL</td><td>\$ 358,696</td></tr> </table>	1) Construction, including fixed equipment and sitework	\$ 305,092	2) Architect's Fee	33,560	3) Moveable Equipment	-	4) Project Contingency	16,933	5) Miscellaneous Costs	3,111	TOTAL	\$ 358,696	<table border="0"> <tr><td>1) Preliminary Planning (incl. misc. costs)</td><td>32,392</td></tr> <tr><td>2) Final Planning (incl. misc. costs)</td><td>4,280</td></tr> <tr><td>3) Construction (incl. misc. & other costs)</td><td>322,025</td></tr> <tr><td>TOTAL</td><td>\$ 358,696</td></tr> </table>	1) Preliminary Planning (incl. misc. costs)	32,392	2) Final Planning (incl. misc. costs)	4,280	3) Construction (incl. misc. & other costs)	322,025	TOTAL	\$ 358,696
1) Construction, including fixed equipment and sitework	\$ 305,092																				
2) Architect's Fee	33,560																				
3) Moveable Equipment	-																				
4) Project Contingency	16,933																				
5) Miscellaneous Costs	3,111																				
TOTAL	\$ 358,696																				
1) Preliminary Planning (incl. misc. costs)	32,392																				
2) Final Planning (incl. misc. costs)	4,280																				
3) Construction (incl. misc. & other costs)	322,025																				
TOTAL	\$ 358,696																				

6. Recommended Financing:
AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 2010						
FY 2011						
FY 2012						
FY 2013						
FY 2014		\$ 358,696				\$ 358,696
FY 2015						
TOTAL		\$ 358,696				\$ 358,696

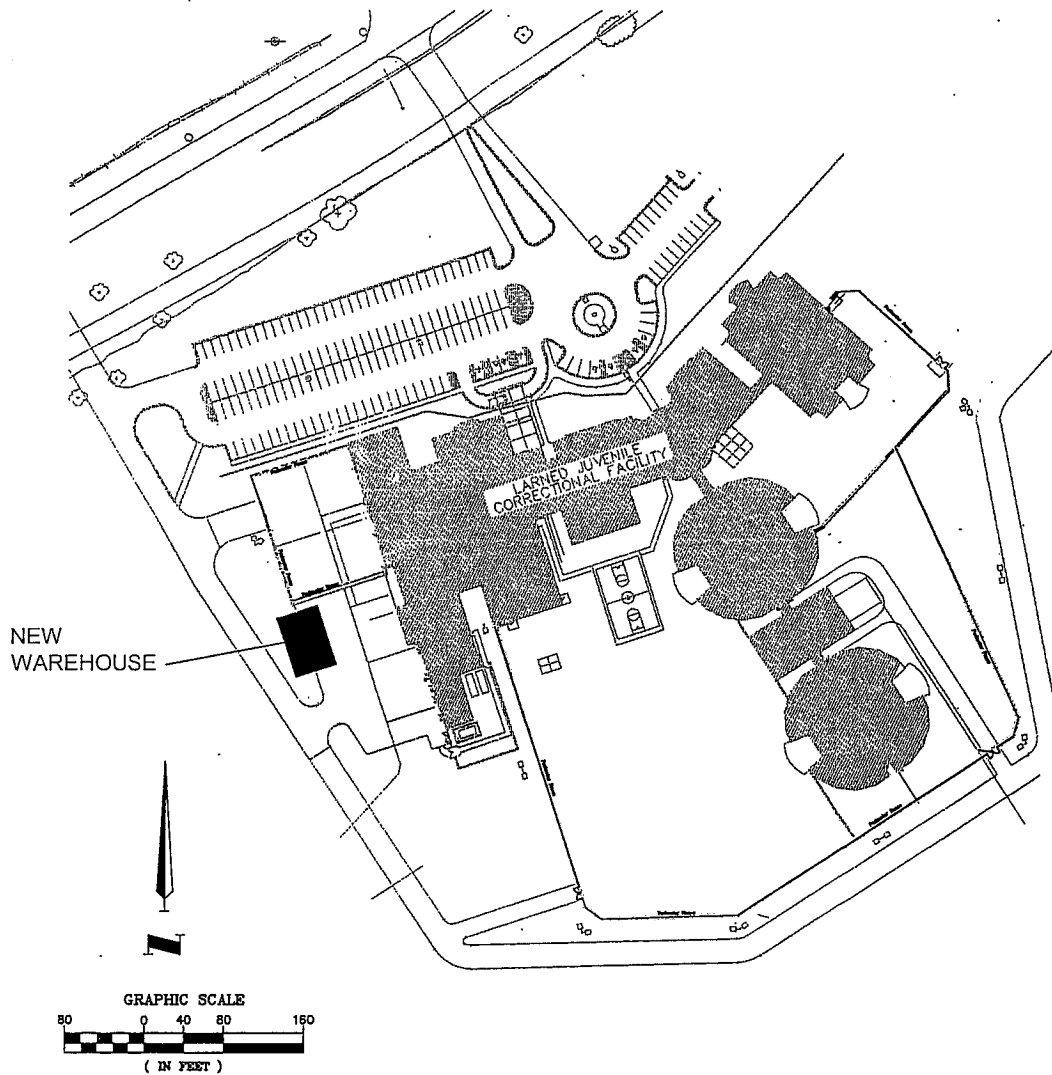
**JUVENILE JUSTICE AUTHORITY
DA-418B JJA SUPPLEMENTAL SHEET**

1. Project Title: LJCF - Construct New Warehouse	2. Project No:	3. Date: 07/01/09
---	-----------------------	--------------------------

4. Detailed Cost Estimate:

No	Item	Quantity	Unit Cost	Cost
1.	Site Utilities (gas, electric, etc.)			33,000
2.	Other Site Work (service dock upgrades on existing building)			5,000
3.	Basic Building Construction (building, interior partition wall)	3,000	50.00	150,000
4.	Building Plumbing (water supply, fire sprinkler)			-
5.	Building Heating, (unit heaters, exhaust fans)			28,000
6.	Building Electrical (service equipment, power supply, lighting)			35,000
7.	Communications systems (voice data for computer included)			-
8.	Security systems			-
9.	Miscellaneous Costs			
10.	<i>Total Items 1 - 9</i>			\$ 251,000
11.	Escalation to Future Years	4 years @	5.00%	54,092
12.	<i>Total Items 10 & 12 (Enter on Line 4-1 DA 418B)</i>			\$ 305,092
13.	Design Fees (architectural, engineering, consultant)		11%	33,560
14.	Fire sprinkler design fees			
15.	<i>Total Items 13 & 14 (Enter on Line 4-2 DA 418B)</i>			33,560
16.			SUBTOTAL	\$ 338,652
17.	Moveable Equipment			-
18.	Special Equipment			-
19.				
20.	<i>Total Items 17 - 19 (Enter on Line 4-3 DA 418B)</i>			-
21.			SUBTOTAL:	\$ 338,652
22.	Project Contingency (Enter on Line 4-4 DA 418B)	5.00%		16,933
23.			SUBTOTAL:	\$ 355,585
24.	Other Costs (bid documents, etc.) (Enter on Line 4-5 DA 418B)			-
25.			SUBTOTAL:	\$ 355,585
26.	DFM Construction Management Fee (Enter on line 4-5.)			3,111
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)		TOTAL:	\$ 358,696

5. Remarks:



PROJECT: NEW STORAGE WAREHOUSE

LOCATION: LARNED JUVENILE CORRECTIONAL FACILITY LARNED, KANSAS

Kansas State School for the Blind
FY2011 SIBF Budget Presentation
November 18, 2009

KSSB requests the following projects for FY2011 totaling \$387,308:

FY2011 Budget Request

Priority 1- Campus Safety & Security System

\$105,236

The budget requested for FY2011 represents the third year in a phased in security system implementation that will be completed in six years, if funded in consecutive years. In FY2009 the underlying infrastructure (networking and wiring) were completed. The current year budget is funding the implementation of building perimeter safety and security systems including some new doors, proximity card locking mechanisms, intrusion and motion detectors. The requested budget for FY2011 will fund smoke and carbon monoxide sensors to complete the fire detection portion of the system.

The existing system is outdated, and it is difficult to find vendors who can support servicing and repairs to it. The current fire systems were installed when the buildings were constructed, and need to be upgraded. The instructional buildings (Johnson and Vogel) are more than 25 years old, and the fire systems in those buildings are not connected to a fire alarm monitoring service.

Continued funding of the Campus Safety & Security System will protect the prior year investments, and provided needed safety and security for students.

Priority 2- Replace Johnson Building Roof

\$161,430

The Johnson Building provides classroom space for elementary and high school students, as well as space for therapy, and orientation and mobility services. This roof has not been replaced in 21 years, and in spite of frequent repairs and patches, the building has experienced numerous leaks.

The cost of a total roof replacement exceeds the amount that has been requested. The \$161,430 will fund replacing those sections of the roof where the leaks are occurring.

Priority 3- Driveway Replacement and Resealing

\$42,042

Replace two sections of the asphalt driveway, totaling approximately 6,330 square feet; and reseal the remaining driveway. The large cracks that were once in the pavement have developed into huge holes. This is a safety issue both for students and staff that have to walk across campus.

Portions of the driveway are directly above the underground utility tunnel that houses steam lines and fiber optic wiring for telephone and internet access. The driveway directly above the utility tunnel has deteriorated to the extent that water is seeping into the tunnel. If the driveway is not replaced, damage to the tunnel as well as electrical wiring may occur; thus creating safety issues.

Priority 4- Major Maintenance

\$78,600

The funds will be used for major unforeseen repairs to buildings.

Attachment 8
JCSBC 11-18-09

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name KANSAS STATE SCHOOL FOR THE BLIND

REVISED 7/06/09

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY2015	Subsequent Years
1) JOHNSON BUILDING ROOF REPLACEMENT	284,663		284,663						
2) CAMPUS SECURITY SYSTEM	858,029	275,472	0	105,236	110,498	116,023	121,824	62,915	66,061
3) VOGEL BUILDING ROOF REPLACEMENT	161,430			161,430					
4) HEALTH CENTER ROOF REPLACEMENT	43,200				43,200				
5) RESEAL DRIVEWAY	42,042			42,042					
6) MAINTENANCE BLDG ROOF REPLACEMENT	122,850					122,850			
7) MAJOR MAINTENANCE	688,854	71,787	74,857	78,600	81,983	88,542	92,969	97,617	102,498
8) ENCLOSE BREEZEWAY	75,000	75,000							
9) UNDERGROUND DRAIN INSTALLATION	38,311	38,311							
10) BRIGHTON BUILDING ROOF REPLACEMENT	83,263	83,263							
TOTAL	2,397,641	543,833	359,520	387,308	235,681	327,415	214,793	160,532	168,559

Attachment 9
JCSBC 11-18-09

Project Request Explanation--DA 418B

1. Project Title: Johnson Building Roof Replacement				2. Project Priority: 1		
Agency: Kansas State School for the Blind						
3. Project Description and Justification:						
<p>The Johnson Building provides classroom space for elementary and high school students, as well as space for therapy, orientation and mobility services.</p> <p>This roof has not been replaced in 21 years, and it has experienced numerous leaks, in spite of frequent repairs and patches.</p> <p>The current roof consists of built up tar with gravel/ballasted.</p> <p>Estimated square footage is 26, 290.</p> <p>Estimated cost to replace a flat roof is \$15 per sq ft.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 224,144				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 15,690				2. Final plans (including misc. & other costs)		
3. Moveable equipment 22,414				3. Construction (including misc. & other costs) 284,663		
4. Project contingency 22,414						
5. Miscellaneous costs 22,414						
Total \$284,663				Total \$284,663		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
FY 2010		284,663				284,663
FY 2011						--
FY 2012		-				--
FY 2013						--
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	-	284,663	--	--	--	284,663

Project Request Explanation--DA 418B

1. Project Title: Campus Wide Safety & Security Systems		2. Project Priority: 2				
Kansas State School for the Blind						
3. Project Description and Justification: The Agency's current security system is outdated to the point of being unsupported by vendors. The current system does not incorporate all buildings, and is starting to prove inadequate in ensuring safety of students and personnel. The Agency has experienced non-drill lock-downs due to threats against both students and staff; these experiences have demonstrated the failures of the current system. In addition the Agency does not have adequate monitoring equipment, such as smoke and carbon monoxide detectors, to ensure the safety of students and personnel. This proposal recommends a comprehensive system implemented in multiple phases over the course of five years, followed by an annual upgrade cycle. Phases: FY2008 (completed) – Completed installation of the underlying infrastructure (network and wiring) necessary to support the proposed security system. FY2009 – Will begin implementation of underlying infrastructure. Implement building perimeter safety and security systems including some new doors, proximity card locking mechanisms, intrusion and motion sensors. FY2011 – Implement video surveillance and recording systems. Begin implementation of interior safety and security mechanisms, focusing on smoke and carbon monoxide detectors in school and student residence buildings. FY2012-Complete implementation of interior mechanisms, including interior proximity card locking mechanism, additional motor, temperature, and moisture sensors. FY2013-Implement campus perimeter access controls including gates, monitoring devices and additional cameras. FY2014-Integrate safety and security systems with an emergency backup power generator. Begin first annual upgrade cycle. FY2015 - Annual maintenance						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and site work) 685,336 2. Architect or engineer fee 47,973 3. Moveable equipment 62,360 4. Project contingency 62,360 5. Miscellaneous costs	1. Preliminary plans (including misc. costs) 2. Final plans (including misc. & other costs) 3. Construction (including misc. & other costs) 858,029					
Total \$858,029	Total \$858,029					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years		275,472				275,472
FY 2010	-					-
FY 2011		105,236				105,236
FY 2012		110,498				110,498
FY 2013		116,023				116,023
FY 2014		121,824				121,824
FY 2015		62,915				62,915
Subsequent Years		66,061				66,061
Total	--	858,030	--	--	--	858,030

Project Request Explanation--DA 418B

1. Project Title: Vogel Building Roof Replacement				2. Project Priority: 3		
Agency: Kansas State School for the Blind						
3. Project Description and Justification:						
<p>The Vogel Building was built in 1960, and it is an instructional facility for high school students. Over the past several rainy seasons the roof has leaked. The roof has been patched and repaired several times. After a heavy rains similar to what was experienced this spring, water stands on the roof for several weeks. Emergency repairs were made in 2007, but water continues to pool on the roof and makes its way into the building. If roof remediation does take place soon, further building deterioration will occur, as well as health and safety issues for students. This roof was last replaced in 1987. It is a flat roof with built up tar and a rock covering.</p> <p>The roof is approximately 10,752 sq. ft. Estimated cost to replace is \$15 sq. ft. to replace a flat roof.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework)	127,110			1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee	8,898			2. Final plans (including misc. & other costs)		
3. Moveable equipment	12,711			3. Construction (including misc. & other costs)	161,430	
4. Project contingency	12,711					
5. Miscellaneous costs	12,711					
Total		\$161,430			Total	\$161,430
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
FY 2010						161,430
FY 2011		161,430				--
FY 2012						--
FY 2013						--
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	--	161,430	--	--	--	161,430

Project Request Explanation--DA 418B

1. Project Title: Health Center Roof Replacement	2. Project Priority: 4
--	------------------------

Agency: Kansas State School for the Blind

3. Project Description and Justification:
 The Health Center has a flat roof, and is approximately 2,880 sq. ft. It is built up with tar and has a rock covering. The current roof is 28 years old, and is currently experiencing leakage. Medical personnel has its office in this building, and medical and dental equipment as well as student medicine is housed there. Allowing continued use of this facility without replacing the roof will not only pose health risk, but will also result in deterioration to the facility.

Estimated cost to replace flat roof is \$15 per sq. ft. for a flat roof.

4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">34,016</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">2,381</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">3,402</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">3,401</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td></td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$43,200</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	34,016	2. Architect or engineer fee	2,381	3. Moveable equipment	3,402	4. Project contingency	3,401	5. Miscellaneous costs		Total	\$43,200	5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td></td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td></td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">43,200</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$43,200</td> </tr> </table>	1. Preliminary plans (including misc. costs)		2. Final plans (including misc. & other costs)		3. Construction (including misc. & other costs)	43,200	Total	\$43,200
1. Construction (including fixed equipment and sitework)	34,016																				
2. Architect or engineer fee	2,381																				
3. Moveable equipment	3,402																				
4. Project contingency	3,401																				
5. Miscellaneous costs																					
Total	\$43,200																				
1. Preliminary plans (including misc. costs)																					
2. Final plans (including misc. & other costs)																					
3. Construction (including misc. & other costs)	43,200																				
Total	\$43,200																				

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
FY 2010						--
FY 2011						--
FY 2012		43,200				43,200
FY 2013						--
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	--	43,200	--	--	--	43,200

Project Request Explanation--DA 418B

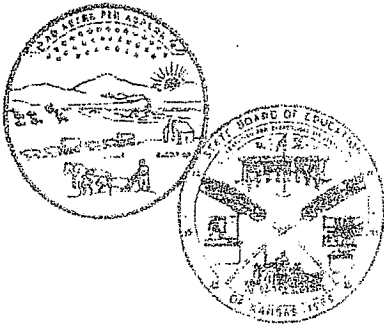
1. Project Title: Resealing Driveway		2. Project Priority: 5				
Agency: Kansas State School for the Blind						
3. Project Description and Justification:						
<p>Resealing drives will prolong the life of driveways and parking lot. Drives have not been sealed or marked for more than seven years. Estimated 55,400 sq. ft. of driveway to reseal and stripe.</p>						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and site work) 33,105				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 2,316				2. Final plans (including misc. & other costs)		
3. Moveable equipment 3,311				3. Construction (including misc. & other costs) 42,042		
4. Project contingency 3,311						
5. Miscellaneous costs 3,311						
Total \$42,042				Total \$42,042		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
FY 2010						--
FY 2011		42,042				42,042
FY 2012						--
FY 2013						--
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	--	42,042	--	--	--	42,042

Project Request Explanation--DA 418B

1. Project Title: Roof Replacement for Maintenance Building		2. Project Priority: 6				
Agency: Kansas State School for the Blind						
3. Project Description and Justification: The Maintenance Building roof is an approximate 7,800 square foot flat roof built up tar with rock covering. This building houses maintenance equipment, supplies, laundry and housekeeping materials and supplies. The building currently has a small leak, which could result in mold and mildew problems. The roof is about 29 years old, and has leaked on occasion. The campus boilers, etc are housed in this building, and a leaky roof could damage major maintenance equipment. Estimated 7,800 sq. ft., at \$15 per sq. ft. for flat roof, an inflation factor of 5% has been added.						
4. Estimated Project Cost:				5. Project Phasing:		
1. Construction (including fixed equipment and sitework) 96,732				1. Preliminary plans (including misc. costs)		
2. Architect or engineer fee 6,772				2. Final plans (including misc. & other costs)		
3. Moveable equipment				3. Construction (including misc. & other costs) 122,850		
4. Project contingency 9,673						
5. Miscellaneous costs 9,673						
Total \$122,850				Total \$122,850		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. SIBF	3.	4.	5.	Total
Prior Years						--
FY 2010						--
FY 2011						--
FY 2012						--
FY 2013		122,850				122,850
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	--	122,850	--	--	--	122,850

Project Request Explanation--DA 418B

1. Project Title: Major Maintenance		2. Project Priority: 7	
Agency: Kansas State School for the Blind			
3. Project Description and Justification:			
<p>Some of the funds will be used for major unforeseen maintenance projects; and a portion will be used to pay for roof repairs until funds become available to replace the roofs in need of replacements.</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	73,456	1. Preliminary plans (including misc. costs)	
2. Architect or engineer fee	5,144	2. Final plans (including misc. & other costs)	
3. Moveable equipment		3. Construction (including misc. & other costs)	78,600
4. Project contingency			
5. Miscellaneous costs			
Total	\$78,600	Total	\$78,600
6. Amount by Source of Financing:			
Fiscal Years	1. SGF	2. SIBF	3.
			4.
			5.
			Total
Prior Years		71,787	71,787
FY 2010		74,857	74,857
FY 2011		78,600	78,600
FY 2012		81,983	81,983
FY 2013		88,542	88,542
FY 2014		92,969	92,969
FY 2015		97,617	97,617
Subsequent Years		102,498	102,498
Total	--	688,853	688,853



KANSAS STATE SCHOOL FOR THE DEAF
OVER A CENTURY OF SERVICE. ESTABLISHED 1861.

450 EAST PARK STREET
OLATHE, KANSAS 66061-5497
TELEPHONE (913) 791-0573
FAX (913) 791-0577

Date: November 17, 2009

To: Joint Committee On State Building Construction

From: Robert A. Maile, Superintendent

Re: FY2011 Capital Improvement Request

The current fiscal year has included completion of the open stairwell enclosures necessitated as part of our overall Roth building renovation. For FY2011, in addition to our routine rehabilitation and repair needs, our focus continues to be on continuation of the partially completed Roth Building renovation. The two items noted in #1 are both prerequisites to proceeding with the renovation of the west wing. Completion of the architectural drawings would enable us to make more reliable and specific estimates of the related costs and timelines. Additional dormitory space for secondary students is a critical need in relation to gender separation, and for addressing independent living skills training.

The electrical utility distribution upgrades will be required in conjunction with or prior to commencement of renovation. Our antiquated refrigeration system is functioning adequately at the moment but is of questionable dependability.

Your continued consideration of our needs is appreciated.

Our Mission

To Provide Students With Total Accessibility to Language,
Communication and Educational Excellence in a Visual Environment
An Equal Employment/Educational Opportunities Agency
A STATEWIDE RESOURCE ON DEAFNESS

Attachment 10
JCSBC 11-18-09

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

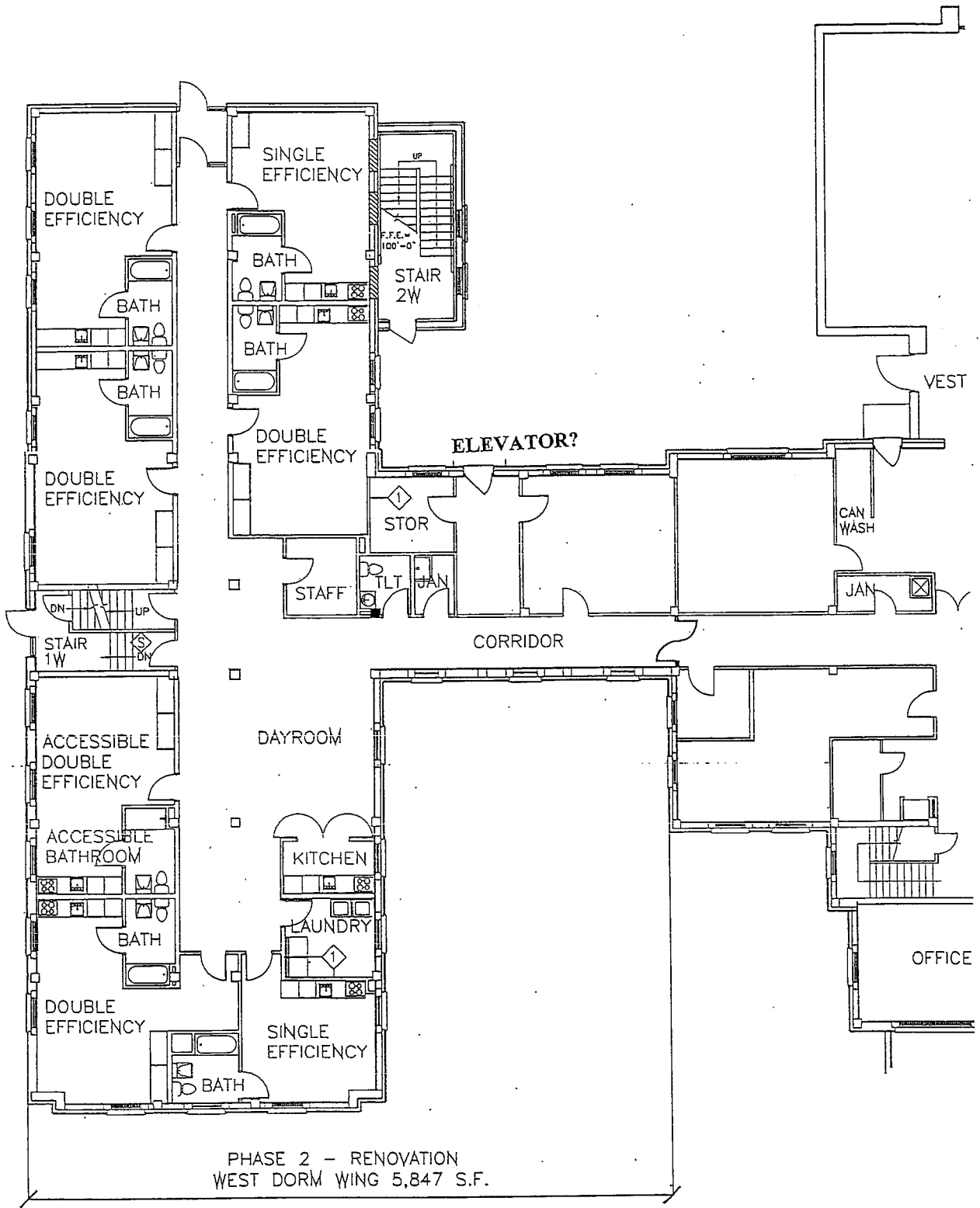
Agency Name Kansas School for the Deaf - Agency 610

State of Kansas

Rev: 09/03/09

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
1. Completion of Roth Dormitory Renovation		2,424,785			1,274,480	780,318	885,664		
A. Architects Fees				279,449					
B. Electrical Utility Distribution Upgrades				242,000					
C. Removal of asbestos & lead paint					208,625				
2. Rehabilitation & Repair			200,000	205,000	210,000	215,000	220,000	225,000	230,000
A. Fire & Safety Code Compliance			162,000						
3. Repairs to Building Foundation, Window wells, Drains			100,000			125,000			
4. Tuckpoint, Seal, Foundation Repairs Educ Bldgs						125,000			
5. Upgrade Main Kitchen Refrigeration Systems				140,000					
6. Fire & Safety Code Compliance:Roth Kitchen, Dining and Auditorium					322,050				
7. Replace Main Water Line to campus					45,000				
8. Replace Infirmary Building HVAC system						216,000			
Totals		2,424,785	462,000	866,449	2,060,155	1,461,318	1,105,664	225,000	230,000

Attachment 6
 JCSBC 11-18-09



WEST WING FIRST FLOOR SCHEMATIC DESIGN PLAN

SCALE 1/16" = 1'-0"

11-2



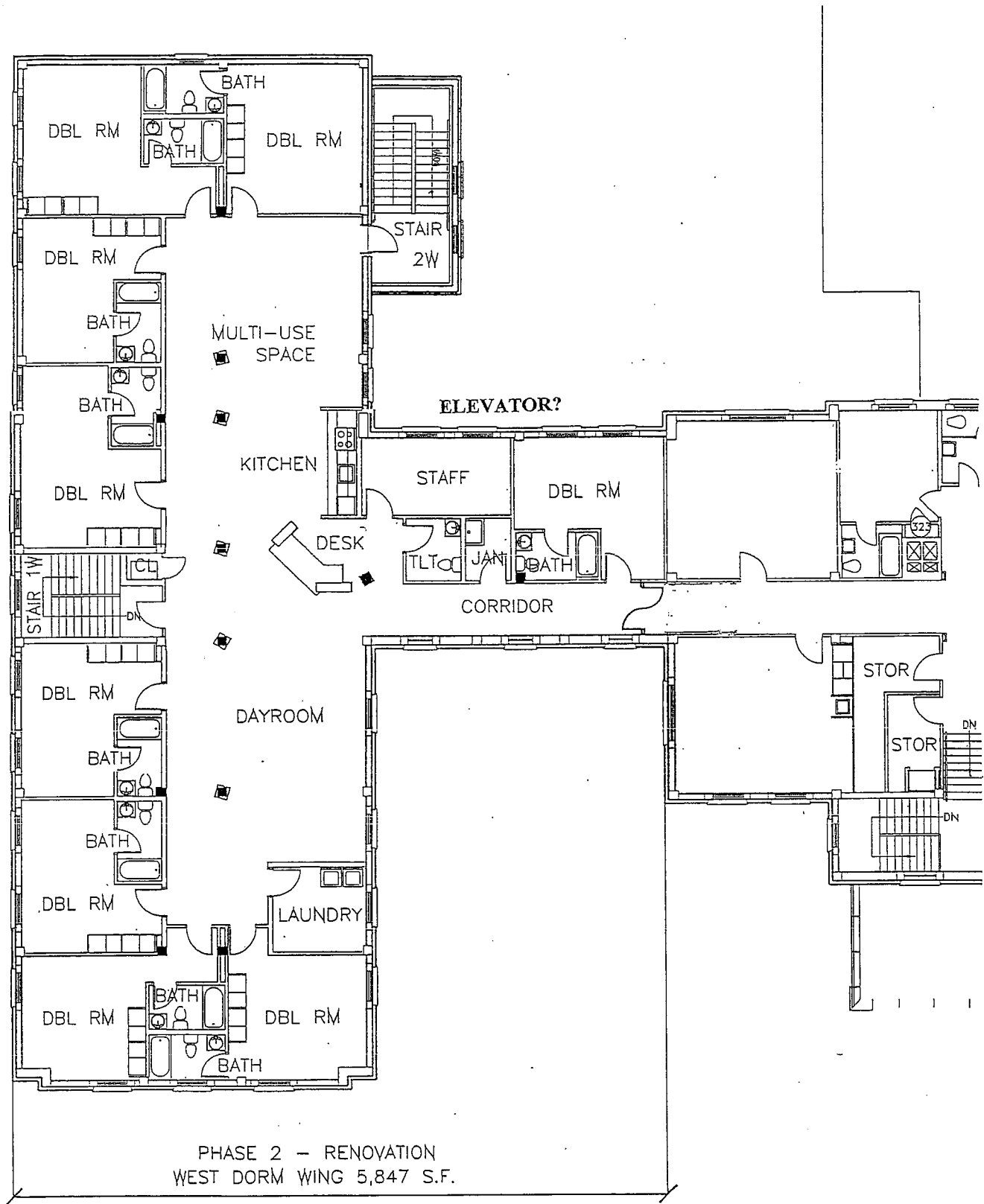
e.architects

1250 SW Oakley, Topeka Kansas 66604
tel - 785.234.6664 fax - 785.233.4600

Copyright © 2006 by e.architects
All rights reserved.

Roth Administration/Dormitory Building Renovation
Kansas School for the Deaf 450 East Park St. Olathe, Kansas 66061

SHEET: A-101
ISSUED 11/27/2006



WEST WING SECOND FLOOR SCHEMATIC DESIGN PLAN

SCALE 1/16" = 1'-0"

11-3



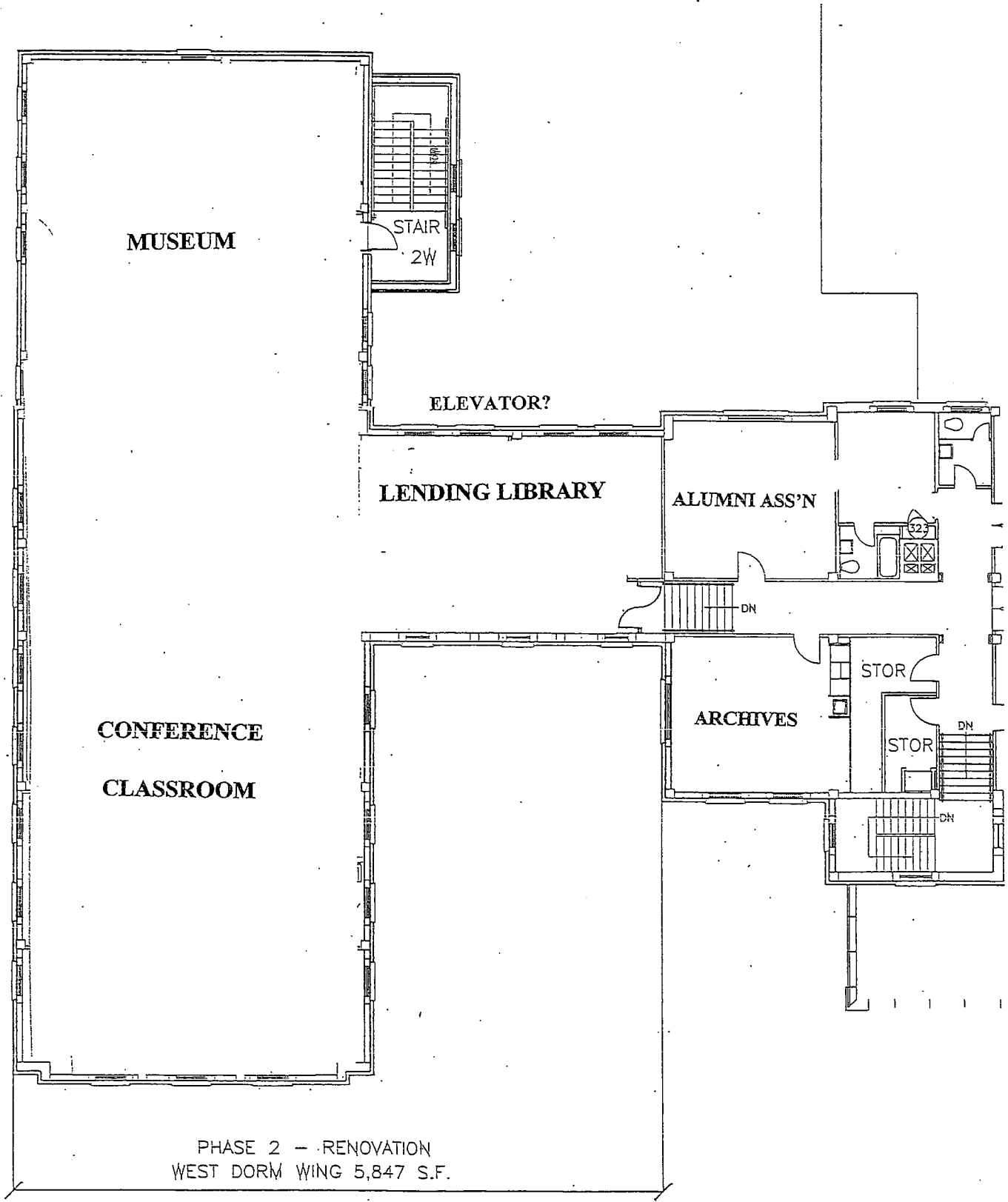
e.architects

1250 SW Oakley, Topeka Kansas 66604
tel - 785.234.6664 fax - 785.233.4600

Copyright ©2006 by e.architects
All rights reserved.

Roth Administration/Dormitory Building Renovation
Kansas School for the Deaf 450 East Park St. Olathe, Kansas 66061

SHEET: **A-102**
ISSUED 11/27/2006



WEST WING THIRD FLOOR SCHEMATIC DESIGN PLAN

SCALE 1/16" = 1'-0"

11-4



e.architects

1250 SW Oakley, Topeka Kansas 66604
tel - 785.234.6664 fax - 785.236.4800

Copyright © 2006 by e.architects
All rights reserved.

Roth Administration/Dormitory Building Renovation

SHEET: A-103

Kansas School for the Deaf 450 East Park St. Olathe, Kansas 66061

ISSUED 11/27/2006

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Department of Labor

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
1. Rehabilitation and Repair <i>Reed Act and Program Funds</i>	560,000		80,000	80,000	80,000	80,000	80,000	80,000	80,000
2. Renovation of 1309 SW Topeka Basement <i>Human Resources Special Projects Fund</i>	232,304		232,304						
3. Renovation of 401 SW Topeka <i>Reed Act and Program Funds</i>	67,000			67,000					
4. Roof Replacement at 417 SW Jackson <i>Reed Act and Program Funds</i>	73,700			73,700					
5. Renovation of 1309 SW Topeka <i>Reed Act and Program Funds</i>	243,880			243,880					
6. Renovation of Eastman - 2650 E. Circle Dr. <i>Reed Act Funds</i>	39,200			39,200					
7. Renovation of 427 SW Topeka <i>Reed Act and Program Funds</i>	28,140			28,140					
Total	1,244,224	0	312,304	531,920	80,000	80,000	80,000	80,000	80,000

Attachment B
JCSPC 11-18-09

Project Request Explanation--DA 418B

1. Project Title: Rehabilitation and Repair		2. Project Priority: 1	
Agency: Kansas Department of Labor			
3. Project Description and Justification:			
<p>The Kansas Department of Labor owns buildings in Topeka that normally need general repair work. This includes roofing, overlaying of parking lots, replacing sidewalks, painting, carpeting, and caulking. KDOL needs a contingency for the unknown needs that materialize during the year.</p> <p>We are continuing efforts to move staff/programs from leased spaced into agency owned space and as a result we are anticipating some owned space will have to be reconfigured in order to handle the movement of programs.</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	80,000	1. Preliminary plans (including misc. costs)	
2. Architect or engineer fee		2. Final plans (including misc. & other costs)	
3. Moveable equipment		3. Construction (including misc. & other costs)	80,000
4. Project contingency			
5. Miscellaneous costs			
Total	\$80,000	Total	\$80,000
6. Amount by Source of Financing:			
Fiscal Years	1. Reed Act	2. WCFE	3.
Prior Years			
FY 2010	40,000	40,000	
FY 2011	40,000	40,000	
FY 2012	40,000	40,000	
FY 2013	40,000	40,000	
FY 2014	40,000	40,000	
FY 2015	40,000	40,000	
Subsequent Years	40,000	40,000	
Total	280,000	280,000	--

Project Request Explanation--DA 418B

1. Project Title: Renovation of 1309 Topeka Blvd. 2nd Phase		2. Project Priority: 2				
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>The Kansas Department of Labor houses our Information Technology Unit at 1309 SW Topeka Blvd. The ground floor of the building currently holds the majority of our IT staff while the basement holds some IT staff plus contracted staff from IBM for our Unemployment Insurance Modernization Project. The renovation of the basement will allow for KDOL to implement a facilities plan that will move more of the agency's staff from leased space into owned space.</p> <p>The first phase of the 1309 renovation was completed in FY 2007. It consisted of reroofing the building, replacing the HVAC, carpet, paint, and ceiling tiles for portions of the ground floor.</p> <p>The second phase of the renovation would complete the first floor by renovating the restrooms, office space, computer training room, hallways and stairways. This would included new drop ceilings, lights, paint, replacing doors with panic hardware, and making the restrooms ADA compliant.</p> <p>The second phase of the renovation also includes renovation of the basement. This would renovate hallways, restrooms, office space, training room, confrence room, and break room. This would include renovating, painting, carpeting, lighting, drop ceilings, wiring, demolition, and making the restrooms ADA compliant.</p> <p>This project would be funded with Special Projects funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	180,172	1. Preliminary plans (including misc. costs)	7,085			
2. Architect or engineer fee	20,242	2. Final plans (including misc. & other costs)	21,721			
3. Moveable equipment	-	3. Construction (including misc. & other costs)	203,498			
4. Project contingency	19,278					
5. Miscellaneous costs	12,612					
Total	\$232,304	Total	\$232,304			
6. Amount by Source of Financing:						
Fiscal Years	1. HRSPF	2.	3.	4.	5.	Total
Prior Years						--
FY 2010	232,304					232,304
FY 2011						--
FY 2012						--
FY 2013						--
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	232,304	--	--	--	--	232,304

Project Request Explanation--DA 418B

1. Project Title: Improvements and Renovation of 401 SW Topeka Agency: Kansas Department of Labor	2. Project Priority: 3																																																																						
3. Project Description and Justification: <p>Installation of a new awning at 401 SW Topeka B (SW) entrance. This entrance is used mainly by KDOL employees and service delivery personnel. The building does not currently have an overhang at this entrance. The new awning would require structural durability to withstand 100 mph strong winds without damage.</p> <p>HVAC control network between 401, 1309, and Eastman. This network would integrate DDC controls between these three buildings with one master CPU at 401. This would enable maintenance staff to check, adjust, and control equipment and space temperature at one location without traveling to the other buildings. This would save time in identifying and solving HVAC issues quickly and increase maintenance staff productivity and reduce vehicle mileage.</p> <p>Annual energy conservation project budget which include replace existing EXIT lights with new LED lights to save energy and repair cost.</p> <p>These projects would be funded with Federal Reed Act and Program funds.</p>																																																																							
4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">50,000</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">3,500</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="padding: 2px;"></td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">5,000</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">8,500</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$67,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	50,000	2. Architect or engineer fee	3,500	3. Moveable equipment		4. Project contingency	5,000	5. Miscellaneous costs	8,500	Total	\$67,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">9,725</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">1,575</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">55,700</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$67,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	9,725	2. Final plans (including misc. & other costs)	1,575	3. Construction (including misc. & other costs)	55,700	Total	\$67,000																																																		
1. Construction (including fixed equipment and sitework)	50,000																																																																						
2. Architect or engineer fee	3,500																																																																						
3. Moveable equipment																																																																							
4. Project contingency	5,000																																																																						
5. Miscellaneous costs	8,500																																																																						
Total	\$67,000																																																																						
1. Preliminary plans (including misc. costs)	9,725																																																																						
2. Final plans (including misc. & other costs)	1,575																																																																						
3. Construction (including misc. & other costs)	55,700																																																																						
Total	\$67,000																																																																						
6. Amount by Source of Financing: <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <thead> <tr> <th style="width: 10%;">Fiscal Years</th> <th style="width: 15%;">1. Reed Act</th> <th style="width: 15%;">2. WCFE</th> <th style="width: 10%;">3.</th> <th style="width: 10%;">4.</th> <th style="width: 10%;">5.</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2010</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2011</td> <td style="text-align: center;">33,500</td> <td style="text-align: center;">33,500</td> <td></td> <td></td> <td></td> <td style="text-align: center;">67,000</td> </tr> <tr> <td>FY 2012</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2013</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2014</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2015</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">33,500</td> <td style="text-align: center;">33,500</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">67,000</td> </tr> </tbody> </table>		Fiscal Years	1. Reed Act	2. WCFE	3.	4.	5.	Total	Prior Years						--	FY 2010						--	FY 2011	33,500	33,500				67,000	FY 2012						--	FY 2013						--	FY 2014						--	FY 2015						--	Subsequent Years						--	Total	33,500	33,500	--	--	--	67,000
Fiscal Years	1. Reed Act	2. WCFE	3.	4.	5.	Total																																																																	
Prior Years						--																																																																	
FY 2010						--																																																																	
FY 2011	33,500	33,500				67,000																																																																	
FY 2012						--																																																																	
FY 2013						--																																																																	
FY 2014						--																																																																	
FY 2015						--																																																																	
Subsequent Years						--																																																																	
Total	33,500	33,500	--	--	--	67,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Roof Replacement at 417 SW Jackson		2. Project Priority: 4	
Agency: Kansas Department of Labor			
3. Project Description and Justification:			
<p>This project consists of replacing the roof at 417 SW Jackson. The roof on the building is over 20 years old and had required repair many times. The roof is approximately 7,500 sq. ft.</p> <p>All expenses will be paid for with Federal Reed Act and Program funds.</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	55,000	1. Preliminary plans (including misc. costs)	10,700
2. Architect or engineer fee	3,850	2. Final plans (including misc. & other costs)	1,730
3. Moveable equipment		3. Construction (including misc. & other costs)	61,270
4. Project contingency	5,500		
5. Miscellaneous costs	9,350		
Total	\$73,700	Total	\$73,700
6. Amount by Source of Financing:			
Fiscal Years	1. Reed Act	2. WCFE	3.
Prior Years			
FY 2010			
FY 2011	36,850	36,850	
FY 2012			
FY 2013			
FY 2014			
FY 2015			
Subsequent Years			
Total	36,850	36,850	--

Project Request Explanation--DA 418B

1. Project Title: Improvements and Renovation of 1309 SW Topeka	2. Project Priority: 5
Agency: Kansas Department of Labor	

3. Project Description and Justification:

Install a Metasys system at 1309 SW Topeka to improve and monitor the AC system. Currently, there is no building-wide AC system control.

Replacement of two Liebert AC units in the computer room of 1309 SW Topeka. Both units are 18 years old and have been repaired several times. These repairs have included humidifiers, control boards and switch replacements. Replacement includes new equipment, refrigerant lines, refrigerant, installation, start-up and engineering design work.

An elevator upgrade is proposed at 1309:SW Topeka to replace the existing elevator door operator with a new door which includes a Pana40 Infrared Eye Edge System to improve elevator operation reliability and safety. An additional elevator upgrade proposed at 1309:SW Topeka includes replacing the existing hydraulic power unit with one that includes a solid state starter.

All expenses will be paid for with Federal Reed Act and Program funds.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">182,000</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">12,740</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">18,200</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">30,940</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$243,880</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	182,000	2. Architect or engineer fee	12,740	3. Moveable equipment		4. Project contingency	18,200	5. Miscellaneous costs	30,940	Total	\$243,880	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">35,400</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">5,732</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">202,748</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$243,880</td> </tr> </table>	1. Preliminary plans (including misc. costs)	35,400	2. Final plans (including misc. & other costs)	5,732	3. Construction (including misc. & other costs)	202,748	Total	\$243,880
1. Construction (including fixed equipment and sitework)	182,000																				
2. Architect or engineer fee	12,740																				
3. Moveable equipment																					
4. Project contingency	18,200																				
5. Miscellaneous costs	30,940																				
Total	\$243,880																				
1. Preliminary plans (including misc. costs)	35,400																				
2. Final plans (including misc. & other costs)	5,732																				
3. Construction (including misc. & other costs)	202,748																				
Total	\$243,880																				

6. Amount by Source of Financing:

Fiscal Years	1. Reed Act	2. WCFF	3.	4.	5.	Total
Prior Years						--
FY 2010						--
FY 2011	121,940	121,940				243,880
FY 2012						--
FY 2013						--
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	121,940	121,940	--	--	--	243,880

Project Request Explanation--DA 418B

1. Project Title: Improvements and Renovation of Eastman Building - 2650 E. Circle Drive		2. Project Priority: 6				
Agency: Kansas Department of Labor						
3. Project Description and Justification:						
<p>Repair concrete ramp and parking lot north of Eastman Building. There will be additional staff moved from 1309 SW Topeka and 401 SW Topeka to Eastman Building and more parking space is needed.</p> <p>Clean the concrete wall and mural, re-caulk all joints in mural and install metal caps over the top of mural to prevent water from seeping in behind mural at Eastman Building.</p> <p>Replace existing lighting system for mural at Eastman Building with new solar electrical lighting system. This system will include labor, material, and equipment. Installation of this system will allow for a new high energy efficient and clean power source to provide light for the mural. The system includes new lights, solar panel and battery for collection and storage of energy for the lights at night and controls.</p> <p>All expenses will be paid for with Federal Reed Act funds.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	30,000	1. Preliminary plans (including misc. costs)	4,835			
2. Architect or engineer fee	2,100	2. Final plans (including misc. & other costs)	945			
3. Moveable equipment		3. Construction (including misc. & other costs)	33,420			
4. Project contingency	3,000					
5. Miscellaneous costs	4,100					
Total	\$39,200	Total	\$39,200			
6. Amount by Source of Financing:						
Fiscal Years	1. Reed Act	2.	3.	4.	5.	Total
Prior Years						--
FY 2010						--
FY 2011	39,200					39,200
FY 2012						--
FY 2013						--
FY 2014						--
FY 2015						--
Subsequent Years						--
Total	39,200	--	--	--	--	39,200

12-7

Project Request Explanation--DA 418B

1. Project Title: Renovation of 427 SW Topeka		2. Project Priority: 7	
Agency: Kansas Department of Labor			
3. Project Description and Justification:			
<p>Gutter and down-spout replacement at 427 SW Topeka. Also, reset stones, perform tuck point and apply two coats of water proofing on stones at 427 SW Topeka. In addition, front porch repair and replacement of roof deck damaged by roof leaks at 427 SW Topeka.</p> <p>All expenses will be paid for with Federal Reed Act and Program funds.</p>			
4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	21,000	1. Preliminary plans (including misc. costs)	4,085
2. Architect or engineer fee	1,470	2. Final plans (including misc. & other costs)	662
3. Moveable equipment		3. Construction (including misc. & other costs)	23,393
4. Project contingency	2,100		
5. Miscellaneous costs	3,570		
Total	\$28,140	Total	\$28,140
6. Amount by Source of Financing:			
Fiscal Years	1. Reed Act	2. WCFE	Total
Prior Years			--
FY 2010			--
FY 2011	14,070	14,070	28,140
FY 2012			--
FY 2013			--
FY 2014			--
FY 2015			--
Subsequent Years			--
Total	14,070	14,070	28,140



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421

FAX – 785-296-0983

www.kansasregents.org

Joint Committee on State Building Construction

Eric King, Director of Facilities

November 18, 2009

Good afternoon, Chairman Pottorff and members of the Committee. Thank you for this opportunity to appear before your committee to provide you with a quarterly report on the State Educational Institution Long-Term Infrastructure Maintenance Program, per requirements mandated by K.S.A. 76-7,103 *et seq.*

As you know, in 2007, the Legislature enacted legislation creating the Postsecondary Educational Institution (PEI) Long-Term Infrastructure Maintenance Program (IMP), as well as several important financing components that will be implemented over the five-year period beginning in 2008. These components included:

- I. Direct state funds of \$90 million and approximately \$44 million in interest earnings from university funds to begin to address the then-documented \$663 million backlog of deferred maintenance projects at the state universities;
- II. Interest-free bonding authority up to \$100 million available to Washburn University, the 19 community colleges, and the five technical colleges to be used for infrastructure improvement projects; and
- III. Allowance of state-funded tax credits intended to generate up to \$158 million in private contributions to the state's six universities, Washburn University, the 19 community colleges, and the five technical colleges.

This report covers the first quarter of fiscal year (FY) 2010, ended September 30, 2009. At the end of this period, the state universities had total, actual, project-to-date expenditures of \$47,968,182, which includes direct state funds of \$40,052,456, university interest earnings of \$7,876,564, and tax credit donation expenditures of \$39,162. The expenditures include those made in FY 2008 and FY 2009, as well as the monies spent in the first quarter of fiscal year 2010.

I. Direct State Funds, University Interest Earnings, and Tax Credit Donations

The following is an abbreviated narrative update on the progress the state universities have made on their authorized, deferred maintenance projects. Information about each university's current quarter and project-to-date expenditures can be found in the spreadsheets attached for your review. If additional detail about these expenditures is needed, please let me know.

Emporia State University

1. Physical Education Building Roof Replacement – This project is complete, and allocated funds expended.

Attachment 13
JCSBC 11-18-09

2. William Allen White (WAW) Library HVAC Repairs/Replacement - The base contract has been completed and the certificate of occupancy has been issued. The final change order is the only item left to be completed, due to a delay in waiting for the completion of the cooling season.
3. WAW Library Electrical Repairs/Replacement - The base contract has been completed and the certificate of occupancy has been issued. The final change order is the only item left to be completed due to a delay in waiting for the completion of the cooling season.
4. Utility Tunnels Repairs - Work has been completed with this phase of the project, with valve replacements, asbestos abatement, and re-insulation. Additional tunnel work will be started upon the completion of the asbestos and re-insulation work. A study has been completed to verify the location, condition and types of valves for the campus main water supply lines in the tunnel system. The final phase of construction and funding will start in FY 2012.
5. Roosevelt Hall Foundation Stabilization - Construction has been completed for the underground work. The above ground work (installing expansion joints in the masonry walls) will be completed with on-call construction services during FY 2010.
6. Roosevelt Hall HVAC Replacement – Replacement of existing roof top units has been completed. The final phase of construction to replace the supply and return air systems will start in FY 2010. Preliminary and final planning has started and will be completed by January 2010. Work will start in May 2010 (to minimize classroom disruption) and be completed by August 2010.
7. Roosevelt Hall Plumbing Replacement – Specifications are being prepared for the repairs and/or replacement of the hot/cold water main supply lines. The repairs to the main sewer line from the building to the city sewer main have been completed. Planning work has been completed. The final phase of construction and funding will start in FY 2010 during appropriate academic down times (Christmas Break, Spring Break and Summer Break).
8. Elevator repair projects for White Library, Cremer Hall, and King Hall have been contracted and will proceed during appropriate academic down times (Christmas Break, Spring Break and Summer Break) during FY 2010.

Fort Hays State University

1. Picken Hall Improvements – This project bid on December 23, 2008. A contract was executed with Paul-Wertenberger Construction. Work commenced on February 2, 2009, and continues to progress slightly ahead of schedule. Project completion is still planned for May 2010.
2. Utility Tunnel Replacement from Center of Quad to Rarick Hall – This project is complete.
3. Service Buildings Masonry Cleaning and Sealing – This project is complete.
4. Sheridan Hall Re-Roofing – This project is complete.
5. Felten-Start Theatre Seating Replacement – This project is complete.
6. Repaint Cunningham Hall Gyms 100,101,120 & 121 – This project is complete.

7. Campus Exterior Graphics – Phase II – Material bids are now complete. Installation is currently underway.
8. Campus Electrical Improvements – Design Engineers have been selected. The project is currently in early design phase. Phase I work is scheduled to be under construction by August 2010.
9. Street Improvements – This project will replace one block of street pavement along Park Street/South Campus Drive. Design is currently underway. Construction is scheduled for Summer 2010.

Kansas State University

1. Utilities Infrastructure and Power Plant Improvements:
 - a. Replacement of campus steam line – The project was bid, but the bids were rejected. The plans are being reviewed and the project will be re-bid. The funds are coming from the AARA (Stimulus) Fund. The project engineer is Smith and Boucher.
 - b. Boiler replacement in the Power Plant – The work is 96% complete. The project engineer is Bucher Willis Ratliff. The contractor is Knopke Co., LLC of Kansas City. Construction is in progress.
 - c. Repair and replace antiquated 4160 volt electrical system - Project construction is 60% complete. The engineer is Morrow Engineering; the university has ordered materials. The contractor is Torguson Electrical Company. The project is on hold for a change order to relocate duct-bank from NBAF site.
2. Renovate Academic and Academic Support Space in Old Memorial Stadium – The master plans for both East and West Memorial Stadiums are finalized. Costs for both structures are identified. A schedule of design and construction for both sides is developed. Bid documents are on hold, pending the availability of funds. The project's on-call architect is Ken Ebert Design Group. The on-call engineer is Orazem & Scalora Engineering of Manhattan, Kansas
3. Leasure Hall Renovation - The elevator was completed in January 2009. The plans for the renovations of a general use classroom (Room 010) are being reviewed at DFM and will be done with in-house construction. The plans for the restrooms and egress spaces are 100% complete. The design work is by Ken Ebert Design Group.
4. Willard Hall:
 - a. Repair and replacement of exterior stone walls is complete. The stones were cleaned and tuck-pointed. Stone replacement and waterproofing of the entrances is complete. The contractor was Restoration and Waterproofing, Inc., and the architect for the project was Bruce McMillian Architects.
 - b. Construction is complete for the below-grade waterproofing. The contractor was Ron Fowles Construction, and the engineering was done in-house.
 - c. The medium-voltage electrical project is complete. Brack & Associates was the engineer, and the contractor was Coal Creek Construction.

- d. The broken coolers have been removed. The basement walls have been demolished to begin the repair and replacement project, and asbestos abatement is 95% complete. Construction is underway.
 - e. Life safety and ADA improvements construction is 80% complete. The firm of Treanor Architects is the on- call project architect, and the contractor is The Wilson Group.
 - f. Basement improvements project construction is 80% complete. Treanor Architects is the on-call architect, and the contractor is Cheney Construction Company.
 - g. North basement improvement is 80% complete. Treanor Architects is the on-call architect, and the contractor is Cheney Construction Company.
5. Seaton Court:
- a. The Seaton Court roof project is under construction and is substantially complete. The on-call architect is Anderson Knight of Manhattan, Kansas, and the contractor is Ron Fowles.
 - b. The roof of the connecting structure between Seaton Court and Seaton Hall has cracked and broken rafters in places. The project is in design, and the on-call consultants BG Engineering have completed bid documents. Construction is scheduled to begin in Fall 2009, commence over the Christmas break, and be completed in Spring 2010.
6. Roofs and Other Projects:
- a. The Calvin Hall re-roofing project was completed in Winter 2008.
 - b. Justin Hall 109 general use classroom renovation was completed in Fall 2008.
 - c. Kedzie Hall 017, classroom laboratory renovation was completed in Fall 2008.

Pittsburg State University

- 1. McCray Hall Renovation - The project bid is complete. Final payment was issued May 1, 2009.
- 2. Electrical Switchgear Replacements - The project is complete. Final payment was issued February 24, 2009.
- 3. Axe Library Masonry Restoration – The project is complete. Final payment was issued December 16, 2008.
- 4. Russ Hall Facade Restoration – The project is complete. Final payment was issued on January 8, 2009.
- 5. Steamline Replacement – The project bid on April 7, 2009. Notice to proceed was issued May 13, 2009, and construction completed August 19, 2009. The final payment for project completion is in process. Work included replacing existing a direct-bury steam line and a condensate line that ran across the oval between Whitesitt Hall and the JHO Student Center. The new steam line and condensate line will direct-bury in the same location and

will include an insulation system that will provide better protection of the new pipes for longer lasting installation.

6. Porter Hall Renovation – The project was divided into two phases. Phase I includes all exterior work, including new windows and exterior doors, masonry restoration, and rework of clay tile roof areas. Phase I bid on April 2, 2009, and the notice to proceed was issued May 18, 2009. Construction was substantially complete on August 12, 2009. Punch list items are in progress and expected to be completed by mid-October. Phase II includes all interior work, including new HVAC system, electrical service upgrades, and new lights in studios. Phase II will bid Fall of 2009, with construction starting Spring 2010 and completing in Fall 2010.
7. Yates Hall Renovation – This project will include new windows, HVAC unit replacement and a new roof. The “on-call” architect contract is in process of being completed. This project was originally scheduled to begin in FY 2011 but has been moved to FY 2010.
8. Grubbs Hall Renovation – This project will provide for the repair of the foundation and floor slab settlement, replace windows, interior doors, new HVAC control system, and the main electrical switch gear. This project was originally scheduled to begin in FY 2011 but has been moved to FY 2010.
9. Heckert-Wells Hall – This project will provide for the repair/replacement of the HVAC system and new domestic water piping. This project was originally scheduled to begin in FY 2010 but has been moved to FY 2011.
10. Weede Facility – This project will provide foundation and settlement repairs, new roof, new exterior metal wall panels, and partial new HVAC system. This project was originally scheduled to begin in FY 2010 but has been moved to FY 2011.

The University of Kansas

1. Utility Tunnel Improvements:

- a. Phase 2 Tunnel construction – The project was awarded to Kissick Construction. The University received a tax credit donation towards the tunnel improvements. The General Contractor’s work is substantially complete.

2. Wescoe Hall Improvements:

- a. Phase One is the replacement of the failed first-floor concrete slab and reconstruction of that area. Included in Phase One is deferred maintenance work, which includes the replacement of the HVAC system on the first floor. Construction started January 15, 2008, and completed in August 2008.
- b. Phase Two is the replacement of outdated and failing HVAC equipment and ductwork on the 2nd and 3rd floors. The construction management firm of Ferrell Construction of Topeka was selected, and sub-contract bids were taken for all phases of work. Phase Two construction began on the 3rd floor in June 2008, and was completed in December 2008. Construction work began on the 2nd floor in January 2009, and was completed on May 29, 2009. The fire sprinkler and fire alarm replacement work on the 4th floor

classrooms, offices, and lecture halls started May 18, 2009, and completed July 31, 2009. The project is complete.

3. Haworth Hall Improvements - Purchase and design of the fume hoods is complete. Installation of the fume hoods started March 2008, and has been completed. The ESCO investment grade audit was completed on January 12, 2009. The proposed ESCO work has been thoroughly reviewed for necessary adjustments of the scope for the HVAC project, to better coordinate energy efficiency improvements with the deferred maintenance replacement of HVAC systems. We anticipate submitting the ESCO project and financing plan to the Board of Regents for approval at the November 2009 Board meeting. Construction is anticipated to start in Spring 2010.
4. Energy Conservation Improvements – Energy Solutions Professionals (ESP), the selected consultant, completed an investment grade audit of Haworth Hall, Malott Hall, other buildings identified in the Five-Year Deferred Maintenance Program, and other campus facilities. ESP completed mechanical systems test and balance data gathering in Malott in late November 2008. Additionally, ESP completed data logging of laboratory space occupancies for use in their final audit reporting. The initial investment grade audit for FYs 2008 and 2009 deferred maintenance projects was completed on January 12, 2009, and the University has completed its review of the audit. We anticipate submitting the ESCO project and financing plan to the Board of Regents for approval at the November 2009 Board meeting. Construction is anticipated to start in Spring 2010.
5. Malott Hall Improvements – Purchase and design of the fume hoods is complete. Installations of the fume hoods started in September 2008, and all hoods have been installed. The ESCO investment grade audit was completed on January 12, 2009. The proposed ESCO work has been thoroughly reviewed for necessary adjustments of the scope for the HVAC project, to better coordinate energy efficiency improvements with the deferred maintenance replacement of HVAC systems. We anticipate submitting the ESCO project and financing plan to the Board of Regents for approval at the November 2009 Board meeting. Construction is anticipated to start in Spring 2010.
6. Murphy Hall Electrical Improvements – Advertisement for design services will be released by October 16, 2009. The scope of work will be coordinated with the FY 2010 Federal Stimulus funded HVAC improvements. Design is anticipated to start in early December 2009, bids in April 2010, and construction starting in late May 2010. Construction is scheduled to complete by December 2010.

The University of Kansas Medical Center

1. Electrical Infrastructure, Wichita campus – Electrical engineering documents for the replacement of the main electrical service for Building 90 of the KU School of Medicine at Wichita are complete, and the project was bid in August 2009. The installation of the replacement switchgear is scheduled for the 2009 Thanksgiving holiday break.
2. Emergency Repairs to Building 37 Vivarium – KUMC has completed the installation of new lighting and major renovation of the walls and floors in animal housing rooms required by a USDA inspection.
3. Applegate Energy Center & Utility Distribution Systems - This project will replace and renovate major utility equipment and systems in phases over a five-year period, in accordance with annual funding allocations. The scope of work outlined in the Black & Veatch infrastructure study will include replacement of emergency generators, motor control

centers and electrical distribution; replacement of chillers and associated equipment; boiler modifications and replacement; domestic and fire water distribution; and other associated systems and controls. Accomplishments this quarter include: 1) Turner Construction completed the installation of the emergency generators, chiller, chilled water pumps, and high-voltage switches; and 2) Bids were taken for the FY 2010 projects by Turner Construction and presented and approved by the procurement negotiating committee. FY 2010 projects include replacing and renovating the water pumping system, demolition of the old emergency generators, and renovation of the emergency and normal electrical distribution systems.

Wichita State University

1. Duerksen Fine Arts Center – The engineering consultants have completed the preparation of construction documents for replacement of the building's HVAC systems. The project will be implemented in three separate phases as sufficient funds accrue for each phase, and as the building occupants can be temporarily relocated to other facilities. Federal Stimulus dollars from the American Recovery and Reinvestment Act / State Fiscal Stabilization Funds for FY 2009 and FY 2010 will be used to implement Phase 1. The project for replacement of the building's store-front and entrances is complete. The project to upgrade the building's electrical services is complete. The project for the demolition of boilers and associated asbestos abatement is complete.
2. Engineering Building – The engineering consultants have completed the preparation of construction documents for replacement of the building's HVAC system. Documents have been submitted to the Division of Facilities Management, and bids are scheduled to be received on October 15, 2009.
3. Grace Wilkie Hall – Engineering consultants selected to do engineering, plans, specifications, and construction administration for replacement of the building's HVAC system are 75% complete with the construction document phase of their engineering services. Upon completion and approval of final documents, bidding the project will be postponed until funds accrue to a sufficient amount to be able to award a construction contract.
4. Visual Communications Building – The project for upgrade of the building's electrical services is complete.
5. Wallace Hall – The project for upgrade of the building's electrical service is complete. The project for modernization of the elevator is complete.
6. Ahlberg Hall – The project for upgrade to the building's electrical service is complete. The project for modernization of the elevator has been completed.
7. McKnight Art Center – The project for upgrading building controls is complete. The project for modernization of the elevator is complete.
8. Central Energy Plant – The motor control center replacement project is complete.
9. Lindquist Hall – The project for modernization of the elevator is complete.
10. Jardine Hall – The project for modernization of the elevator is complete.

11. Campus Infrastructure –The project for water line improvements and expanded fire hydrant coverage is complete. The project for waterproofing a portion of a utility tunnel is complete.
12. Heskett Center – The project for building controls is complete.
13. National Institute for Aviation Research (NIAR) –The project for building controls is complete.

II. PEI Infrastructure Bonds

In addition to direct state funds and university interest earnings, another important funding component of the State Educational Institution Long-Term Infrastructure Maintenance Program (IMP) is the subsidized loan program made possible through the issuance of Post-Educational Institution (PEI) Infrastructure Maintenance Program Bonds.

As you will recall, the 2007 Legislature authorized \$100 million in bonds, \$20.0 million to be issued each fiscal year, beginning in FY 2008, to be requested by the Board of Regents from the Kansas Development Finance Authority (KDFA) for deferred maintenance projects at Washburn University, the 19 community colleges, and the five technical colleges. The principal and interest for the bonds will be paid from the State General Fund, and the participating institutions will reimburse the State General Fund for the principal portion of the payments each year. Each series of bonds will be issued with an 8-year amortization period. There is a cap of \$15.0 million of bond proceeds per institution over the five-year period of the program. Debt service payments on the bonds were authorized to begin after July 1, 2008, and the first debt service payment on the initial series of bonds issued for the program was paid on March 1, 2009.

The Board is authorized to enter into loan agreements with the eligible institutions to provide for payment of principal on the bonds. When approving applications for financing under the program, the Board must take into consideration both the need for the project and the financial ability of the institution to meet its obligation if the application is approved. The capacity to repay the bonds is also required to be further reviewed by KDFA. The Board is mandated to provide an annual report to the Legislature disclosing the aggregate amount of bonds issued, the amount of bonds issued for each postsecondary educational institution (PEI), and an overview of the projects financed by such bonds.

Projects eligible for financing are defined in the legislation: "Project" or "infrastructure project" means the maintenance, repair, reconstruction, remodeling or rehabilitation of a building located at a postsecondary educational institution, any additions to a building, any utility system and other infrastructure relating to such building, any life-safety upgrades to such building, any improvements necessary to be made to such building in order to comply with the requirements of the Americans with Disabilities Act or other federal or state law. The law excludes from the definition of an eligible project all new construction; the maintenance, repair, reconstruction or rehabilitation of any building used as an athletic facility that does not directly support the delivery of academic pursuits; and the maintenance, repair, reconstruction or rehabilitation of the residence of the president or chief executive officer of a postsecondary educational institution.

The Series 2008A Bonds

As previously reported to you, the first series of PEI Infrastructure Maintenance bonds were issued by the Kansas Development Finance Authority (KDFA) in the principal amount of \$20,000,000 on March 26, 2008, and bond proceeds were deposited in the State Treasury. The

following table lists the names of 13 participating institutions, the number of projects authorized by the Board and KDFA for each participant, the total amounts of loans from bond proceeds that were authorized for each institution, and the total amount of bond proceeds spent by and loaned to each institution at September 30, 2009. These expenditures of \$14,562,930.90 represent 73% of total bond proceeds. Bond covenants mandate expenditures equal to at least 30% at March 15, 2009, and equal to at least 95% by March 15, 2011.

The 13 participating institutions are required to pay loan payments to the Board on or before December 1 of each year, so that the principal payments on the bonds will be deposited in the State Treasury prior to the subsequent year's March 1 principal payment date. The first principal payment of \$2.5 million on the 2008A Bonds was paid on March 1, 2009, using the loan payments received from the participants, as mandated.

2008A Bond Proceeds - Distribution and Expenditures through June 30, 2009

Name of Participating Institution	# of Authorized Projects	Total Authorized Loan Amount	Total Expended at Sept. 30, 2009
Barton County Community College	1	\$1,300,000.00	\$ 1,300,000.00
Butler County Community College	9	2,222,707.00	1,748,035.51
Coffeyville Community College	4	899,460.00	852,678.91
Dodge City Community College	2	850,000.00	839,814.35
Highland Community College	4	970,000.00	292,119.57
Hutchinson Community College	2	3,979,270.00	3,979,270.00
Kansas City Kansas Community College	3	2,525,000.00	2,349,369.96
Labette County Community College	3	1,213,900.00	1,207,935.14
Manhattan Area Technical College	3	412,500.00	298,786.67
Northwest Kansas Technical College	4	338,280.00	307,179.00
Pratt Community College	5	623,883.00	189,172.00
Seward County Community College	6	1,260,000.00	887,453.37
Washburn University	2	3,405,000.00	311,116.42
TOTALS	48	\$20,000,000.00	\$14,562,930.90

Note: At November 13, 2009, a total of \$17,099,691.19 had been spent from proceeds of the 2008A Bonds.

Remainder of this page intentionally left blank

The Series 2009C Bonds

With regard to the second year of the program (FY 2009), applications from 12 of the 25 eligible institutions were approved by the Board on February 12, 2009. The Series 2009C Bonds, in the amount of \$20 million, were issued by KDFA on March 31, 2009. The following table lists the twelve participating institutions, the number of authorized projects and loan amounts for each institution, and the amount of bond proceeds disbursed to each participant by September 30, 2009. At September 30, 2009, \$5,595,554.15, or 28% of the Series 2009C bond proceeds had been disbursed. Bond covenants mandate expenditures equal to at least 30% at March 15, 2010, and equal to at least 95% by March 15, 2012.

2009C Bond Proceeds - Distribution and Expenditures through September 30, 2009

Name of Participating Institution	# of Authorized Projects	Total Authorized Loan Amount	Total Expended at Sept. 30, 2009
Butler County Community College	16	\$ 1,451,923.00	\$ 388,498.21
Cloud County Community College	6	981,104.00	697,180.26
Dodge City Community College	6	276,841.00	139,473.13
Garden City Community College	1	2,216,645.00	849,034.82
Highland Community College	5	241,100.00	93,034.22
Hutchinson Community College	2	4,178,520.00	2,308,531.17
Independence Community College	1	1,500,000.00	-0-
Johnson County Community College	3	5,293,382.00	-0-
Kansas City Kansas Community College	3	2,058,224.00	958,224.00
Northwest Kansas Technical College	5	98,261.00	44,483.34
Pratt Community College	4	460,000.00	-0-
Seward County Community College	8	1,244,000.00	117,095.00
TOTALS	60	\$ 20,000,000.00	\$ 5,595,554.15

Note: At November 13, 2009, a total of \$6,227,007.36 had been spent from proceeds of the 2009C Bonds.

The first payment of principal on the 2009C Bonds is due on March 1, 2010. The interest payment portion of the FY 2009 debt service payment for the Series 2008A Bonds was \$680,468.75, paid from the State General Fund (SGF). In FY 2010, the SGF's interest payment portion of the debt service payments for both the 2008A bonds and the 2009C bonds will be \$1,318,135.07.

III. The Tax Credits Program

In addition to combined direct state funds and university interest earnings and the subsidized loan program made possible with the issuance of the PEI bonds, the final funding component of the State Educational Institution Long-Term Infrastructure Maintenance Program (IMP) is the Tax Credits Program.

In 2007, tax credit provisions authorized by the Legislature established a new tax credit based on a percentage of a taxpayer's contribution made on or after July 1, 2008, to a community college for capital improvements (60% of the contribution), to a technical college for deferred maintenance or purchases of technology or equipment (60% of the contribution), or to a university for deferred maintenance (50% of the contribution). The credit, effective for tax years 2008 through 2012, is applicable to corporate and individual income tax, insurance premiums tax, and financial institutions privilege tax. The credits are scheduled to sunset after tax year 2012. The credit on a contribution to a community or technical college is refundable, if it is in excess of income tax liability. The university credits are non-refundable, but can be carried

forward for up to three years. All credits originally claimed by not-for-profit entities are transferable to other taxpayers. The Kansas Department of Revenue (KDOR) has developed and implemented for all institutions a tax credits process designed to assure that qualifying contributions qualify for Federal as well as State income tax deductions.

As part of the fiscal year 2010 State budget approved by the Kansas Legislature on May 9, 2009, these tax credits were reduced by 10% in both the 2009 and the 2010 tax years. For a taxpayer donating \$1,000 to an eligible community college, prior to the cuts, that taxpayer would have received a 60% credit of \$600. Now, the taxpayer will receive 90% of the 60% credit, or \$540. The contribution of \$1,000 generates 10% less tax credit to the taxpayer.

The table below shows the 2007 projected amounts of contributions for each sector of postsecondary education by fiscal year, assuming contributions were received to fully use the available tax credits. Also shown are the projected, related impacts on the State General Fund.

Note: All amounts are expressed in millions of dollars

Fiscal Year	Total Projected Contributions	Projected Contributions to State Universities and to Washburn University	Impact to the State General Fund from Projected Contributions to State Universities and Washburn	Projected Contributions to Community & Technical Colleges	Impact to the State General Fund from Projected Contributions to Community & Technical Colleges
2009	\$ 14.375	\$ 11.250	\$ (7.500)	\$ 3.125	\$ (5.625)
2010	27.750	22.500	(15.000)	6.250	(11.250)
2011	38.333	30.000	(20.000)	8.333	(15.000)
2012	38.333	30.000	(20.000)	8.333	(15.000)
2013	38.333	30.000	(20.000)	8.333	(15.000)
Totals	\$158.125	\$123.750	\$(82.500)	\$34.375	\$(61.875)

The allotment of the tax credits in the legislation is handled differently for Washburn and the state universities than for the community and technical colleges. The legislation specifies that for tax year 2008, each community and technical college is allotted \$78,125 in tax credits. For tax year 2009, this amount increases to \$156,250, and for each of tax years 2010 through 2012, further increases to \$208,233. Assuming that all tax credits are used, each of the 24 institutions will generate private contributions for projects of \$130,308 in tax year 2008, \$260,416 in tax year 2009, and \$347,208 for each of tax years 2010 through 2012.

For the state universities and Washburn University, a total of \$5,625,000 in tax credits was divided among the seven institutions for tax year 2008. This total amount increased to \$11,250,000 for tax year 2009, and further increases to \$15,000,000 for each of tax years 2010 through 2012. The legislation stipulates that the Board of Regents, in consultation with the Secretary of Revenue and university foundation or endowment associations for each institution, will make the allotment of tax credits in advance of any credit issuance each year, with not more than 40% of the total credits being allotted to any one institution, unless all institutions are in agreement to waive that cap.

As previously reported to you, to prepare for the effective date of the program, the Department of Revenue has implemented regulations, and the universities have agreed to focus tax credit efforts on projects identified in the \$200 million list approved in February 2007. The Board of

Regents has approved the tax credit allocations listed in the following table for calendar years 2008 and 2009:

<u>University Name</u>	2008 Allocation Amount	2009 Allocation Amount
University of Kansas	\$1,540,566	\$ 3,081,133
University of Kansas – Medical Center	588,471	1,176,941
Kansas State University	1,624,381	3,248,761
Wichita State University	553,879	1,107,758
Emporia State University	324,481	648,961
Pittsburg State University	370,910	741,820
Fort Hays State University	371,220	742,441
Washburn University	<u>251,092</u>	<u>502,185</u>
TOTALS	<u>\$5,625,000</u>	<u>\$11,250,000</u>

The table below summarizes the actual, total contributions and corresponding tax credits issued for calendar year 2008, as reported to KBOR by the universities and confirmed with the Kansas Department of Revenue's reports to KBOR:

<u>University Name</u>	Total Donations Received	Total Tax Credits Issued
University of Kansas	\$ 55,550	\$ 27,775
University of Kansas – Medical Center	15,400	7,700
Kansas State University	2,000	1,000
Wichita State University	85,000	42,500
Emporia State University	-0-	-0-
Pittsburg State University	15,000	7,500
Fort Hays State University	689,270	344,635
Washburn University	-0-	-0-
TOTALS	<u>\$ 862,220</u>	<u>\$ 431,110</u>

Obviously, the actual donations and allocated tax credits were substantially less (more than \$4.7 million less) than anticipated for calendar year 2008.

According to quarterly reports from the Kansas Department of Revenue, during the calendar quarter ended September 30, 2009, the technical colleges and State universities combined had received \$60,100 in total contributions and awarded \$34,550 in tax credits. The State universities received no contributions and awarded no tax credits in the first two quarters of the calendar year. The State's community and technical colleges reported receiving contributions totaling \$203,192, resulting in the award of \$121,915 of tax credits in the first quarter of the 2009 calendar year, and in the second quarter, the community and technical colleges received \$161,250 in contributions and awarded \$96,750 in tax credits. In the third quarter, the community colleges received \$31,000 of contributions and awarded \$18,600 in tax credits.

Thank you for your attention. I would be pleased to respond to questions at this time.

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

13-13

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

The University of Kansas	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY												5-YEAR REVISED PROJECT TOTALS						
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	4-YEAR TAX CREDITS TOTALS	GRAND TOTALS
								IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS				
Estimated, Approved Budget Amounts	\$ 25,803,000	\$ 10,769,000	\$ 36,572,000	\$ 25,430,290	\$ 10,223,345	\$ -	\$ 35,653,635	\$ 8,601,000	\$ 2,626,308	\$ 5,734,000	\$ 1,747,039	\$ 3,927,790	\$ 1,950,000	\$ 4,300,500	\$ 1,950,000	\$ 2,867,000	\$ 1,950,000	\$ 25,430,290	\$ 10,223,345	\$ -	\$ 35,653,635					
Project Description and Estimated Cost																										
Utility Tunnel Improvements	\$ 8,800,000	\$ -	\$ 8,800,000	\$ 10,389,000	\$ 2,811,000	\$ -	\$ 13,180,000	\$ 6,000,000	\$ 1,328,000	\$ 1,200,000	\$ 1,485,000	\$ 1,600,000						\$ 8,800,000	\$ 2,811,000	\$ -	\$ 11,611,000					
Wescoe Hall	3,560,000	1,350,000	4,910,000	3,560,000	1,300,306		4,860,306	1,901,000	1,300,306	1,539,000								3,560,000	1,300,306		4,860,306					
Haworth Hall	2,600,000		2,600,000	1,600,000	1,000,000		2,600,000	640,000			262,039		1,000,000					2,600,000	1,262,039		3,862,039					
Malott Hall Improvements	1,239,000	1,391,000	2,630,000	2,387,961	282,039		2,630,000											2,387,961	282,039		2,936,961					
Murphy Hall	2,837,000	1,823,000	4,660,000	2,687,000	1,823,000		4,410,000					1,061,961						2,687,000	1,823,000		4,410,000					
Spencer Art Museum		970,000	970,000	908,000	62,000		970,000					365,829	950,000					908,000	62,000		970,000					
Lippincott Hall	895,000	300,000	1,195,000	1,045,000	107,000		1,152,000											1,045,000	107,000		1,152,000					
Bailey Hall	1,617,000	208,000	1,825,000	508,000	977,000		1,485,000											508,000	977,000		1,485,000					
Strong Hall		2,013,000	2,013,000	1,063,000	1,677,000		2,740,000											1,063,000	1,677,000		2,740,000					
Art and Design	885,000	204,000	1,089,000	896,000	204,000		1,100,000											896,000	204,000		1,100,000					
Lindley Hall	2,080,000		2,080,000	525,329			525,329											525,329			525,329					
Watson Library	848,000	1,105,000	1,953,000				0														0					
Learned Hall		1,405,000	1,405,000				0														0					
TOTALS	\$ 25,803,000	\$ 10,769,000	\$ 36,572,000	\$ 25,430,290	\$ 10,223,345	\$ -	\$ 35,653,635	\$ 8,601,000	\$ 2,626,308	\$ 5,734,000	\$ 1,747,039	\$ 3,927,790	\$ 1,950,000	\$ 4,300,500	\$ 1,950,000	\$ 2,867,000	\$ 1,950,000	\$ 25,430,290	\$ 10,223,345	\$ -	\$ 35,653,635					

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

The University of Kansas Medical Center	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY												5-YEAR REVISED PROJECT TOTALS						
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	4-YEAR TAX CREDITS TOTALS	GRAND TOTALS
								IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS				
Estimated, Approved Budget Amounts	\$ 9,855,000	\$ 2,000,000	\$ 11,855,000	\$ 9,712,650	\$ 1,504,000	\$ -	\$ 11,216,650	\$ 3,285,000	\$ 400,000	\$ 2,190,000	\$ 276,000	\$ 1,500,150	\$ 276,000	\$ 1,642,500	\$ 276,000	\$ 1,095,000	\$ 276,000	\$ 9,712,650	\$ 1,504,000	\$ -	\$ 11,216,650					
Project Description and Estimated Cost																										
Campus Exterior Maintenance		\$ 100,000	\$ 100,000		\$ 100,000		\$ 100,000		\$ 100,000																	
Campus Infrastructure Improvements		45,000	45,000		45,000		45,000		45,000																	
Wahl Hall East Basement AHU Replacement		80,000	80,000		80,000		80,000		80,000																	
Mechanical Infrastructure - Wichita		24,500	24,500		24,500		24,500		24,500																	
Emergency Repairs to Building 37 Vivarium																										
Replace Building 90 Electrical Switchgear					50,000		50,000																			
Campus Roof Replacements					276,000		276,000																			
Campus Electrical Infrastructure					276,000		276,000																			
Campus Steam Infrastructure Replacements					276,000		276,000																			
Applegate Energy Center & Utility Distribution Systems:					276,000		276,000																			
1. Renovate & Upgrade Boiler	1,038,471		1,038,471	1,038,471			1,038,471		574,149																	
2. Replace Emergency Generator System	2,609,022	455,000	3,064,022	2,609,022			2,609,022	1,841,387		513,655																
3. Replace & Renovate Chilled Water System	4,202,747	1,295,500	5,498,247	4,150,397	26,500		4,186,897	501,084	28,500	1,229,610																
4. Renovate Electrical Distribution System	1,821,985		1,821,985				1,821,985	278,400		428,835																
5. Replace & Renovate Water Pumping System	282,775		282,775				282,775			17,900																
TOTALS	\$ 9,855,000	\$ 2,000,000	\$ 11,855,000	\$ 9,712,650	\$ 1,504,000	\$ -	\$ 11,216,650	\$ 3,285,000	\$ 400,000	\$ 2,190,000	\$ 276,000	\$ 1,500,150	\$ 276,000	\$ 1,642,500	\$ 276,000	\$ 1,095,000	\$ 276,000	\$ 9,712,650	\$ 1,504,000	\$ -	\$ 11,216,650					

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

Kansas State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY												5-YEAR REVISED PROJECT TOTALS						
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	4-YEAR TAX CREDITS TOTALS	GRAND TOTALS
								IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS				
Estimated, Approved Budget Amounts	\$ 27,198,000	\$ 15,200,000	\$ 42,398,000	\$ 26,805,140	\$ 10,400,000	\$ -	\$ 37,205,140	\$ 9,066,000	\$ 3,200,000	\$ 6,044,000	\$ 1,800,000	\$ 4,140,140	\$ 1,800,000	\$ 4,533,000	\$ 1,800,000	\$ 3,022,000	\$ 1,800,000	\$ 26,805,140	\$ 10,400,000	\$ -	\$ 37,205,140					
Project Description and Estimated Cost																										
Utility Infrastructure and Power Plant Improvements	\$ 14,378,000	\$ 4,045,000	\$ 18,423,000	\$ 14,378,000	\$ 3,285,500		\$ 17,663,500	\$ 2,970,000		\$ 1,610,000		\$ 2,500,000		\$ 4,423,000	\$ 1,800,000	\$ 2,875,000	\$ 1,465,500	\$ 14,378,000	\$ 3,285,500	\$ -	\$ 17,663,500					
Renovate Academic & Academic Support Spaces in Old Memorial Stadium	2,600,000	7,400,000	10,000,000	2,600,000	3,239,500		5,839,500	600,000	1,439,500	2,000,000	1,800,000							2,600,000	3,239,500		5,839,500					
Leisure Hall	2,983,000	737,000	3,690,000	2,470,140	877,000		3,347,140	216,000		614,000		1,640,140	877,000					2,470,140	877,000		3,347,140					
Willard Hall (\$10,000,000 total project. Balance to be paid from University investment earnings spent in 2013)	5,357,000	1,257,500	6,614,500	5,357,000	1,257,500		6,614,500	5,100,000										5,357,000	1,257,500		6,614,500					
Seaton Court	2,000,000		2,000,000				180,000															180,000				
Roofs and Other Projects		1,760,500	1,760,500		1,760,500		1,760,500		1,760,500		1,820,000											1,760,500				
TOTALS	\$ 27,198,000	\$ 15,200,000	\$ 42,398,000	\$ 26,805,140	\$ 10,400,000	\$ -	\$ 37,205,140	\$ 9,066,000	\$ 3,200,000	\$ 6,044,000	\$ 1,800,000	\$ 4,140,140	\$ 1,800,000	\$ 4,533,000	\$ 1,800,000	\$ 3,022,000	\$ 1,800,000	\$ 26,805,140	\$ 10,400,000	\$ -	\$ 37,205,140					

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

13-14

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

Wichita State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY															5-YEAR REVISED PROJECT TOTALS			
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	TAX CREDITS	GRAND TOTALS
								IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS				
Estimated, Approved Budget Amounts	\$ 9,279,000	\$ 6,422,766	\$ 15,701,766	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214	\$ 3,093,000	\$ 1,244,952	\$ 2,062,000	\$ 886,999	\$ 85,000	\$ 1,412,470	\$ 910,948	\$ 1,546,600	\$ 935,644	\$ 1,031,000	\$ 960,801	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214				
Project Description and Estimated Cost																										
Dierksen Fine Arts Center	\$ 3,106,000	\$ 4,393,766	\$ 7,499,766	\$ 4,015,970	\$ 3,078,443	\$ 40,000	\$ 8,034,413	\$ 374,000	\$ 1,244,952	\$ 1,775,000	\$ 886,999	\$ 40,000	\$ 914,470	\$ 910,948	\$ 952,500	\$ 935,644			\$ 4,015,970	\$ 3,078,443	\$ 40,000	\$ 8,034,413				
Hendon Hall	240,000	53,000	293,000																							
Engineering Building	214,000		214,000	758,000		45,000	801,000	145,000					113,000						758,000		45,000	801,000				
Grace Wilks Hall	334,000		334,000	1,069,000	960,801		2,029,801	170,000					174,999						1,069,000	960,801		2,029,801				
Pike Hall	294,000	42,000	336,000												594,000											
Waters Auditorium	498,000		498,000																							
Clinton Hall	504,000	240,000	744,000																							
Visual Communications Building	165,000	36,000	192,000	54,702			54,702	54,702																		
Hubbard Hall		622,000	622,000																							
Wallace Hall	582,000	100,000	682,000	148,120			148,120	148,120																		
Ahlberg Hall	348,000		348,000	163,954			163,954	163,954																		
McKnight Art Center	474,000	30,000	504,000	214,060			214,060	214,060																		
Geology Building	416,000	30,000	446,000																							
Abiah Library	161,000		161,000																							
Jabara Hall	42,000		42,000																							
Central Energy Plant	384,000	24,000	408,000	235,243			235,243	235,243																		
Lindquist Hall	252,000	42,000	294,000	190,347			190,347	190,347																		
Jardine Hall	36,000	24,000	60,000	59,438			59,438	59,438																		
Elliott Hall		114,000	114,000																							
Infrastructure	680,000		680,000	1,134,660			1,134,660	1,134,660																		
Brennen Hall 1		210,000	210,000																							
Blake Hall		120,000	120,000																							
Heskett Center	300,000		300,000	116,696			116,696	116,696																		
Metropolitan Complex		342,000	342,000																							
Police Building	36,000		36,000																							
National Institute for Aviation Research	240,000		240,000	66,780			66,780	66,780																		
TOTALS	\$ 9,279,000	\$ 6,422,766	\$ 15,701,766	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214	\$ 3,093,000	\$ 1,244,952	\$ 2,062,000	\$ 886,999	\$ 85,000	\$ 1,412,470	\$ 910,948	\$ 1,546,600	\$ 935,644	\$ 1,031,000	\$ 960,801	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214				

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

Emporia State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY															5-YEAR REVISED PROJECT TOTALS			
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	TAX CREDITS	GRAND TOTALS
								IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS							
Estimated, Approved Budget Amounts	\$ 5,436,000	\$ 2,430,000	\$ 7,866,000	\$ 5,357,480	\$ 1,964,700		\$ 7,322,180	\$ 1,812,000	\$ 459,700	\$ 1,208,000	\$ 395,000		\$ 827,480	\$ 370,000	\$ 906,000	\$ 370,000	\$ 604,000	\$ 370,000	\$ 5,357,480	\$ 1,964,700		\$ 7,322,180				
Project Description and Estimated Cost																										
Physical Education Building Roof Replacement	\$ 351,000	\$ 486,000	\$ 837,000	\$ 351,000	\$ 459,700		\$ 810,700	\$ 351,000	\$ 459,700																	
P. E. Building HVAC Repairs / Replacement			363,000				270,000																			
P. E. Building Plumbing Repairs / Replacement			123,000				100,000																			
White Library HVAC Repairs / Replacement	1,438,000	300,000	1,738,000	1,438,000	209,000		1,647,000	230,000		1,208,000	209,000															
White Library Electrical Repairs / Replacement	519,000	188,000	707,000	519,000	188,000		707,000	410,000																		
White Library Elevator Repairs / Replacement	50,000		50,000	50,000			50,000								109,000											
White Library Partition Repairs / Replacement	200,000		200,000	200,000			200,000								50,000											
Utility Tunnels Repairs / Replacement	935,000		935,000	935,000			935,000	338,000																		
Roosevelt Hall Foundation Stabilization / Repairs	819,000	100,000	919,000	819,000	740,480		740,480	272,000																		
Roosevelt Hall HVAC Repairs / Replacement	175,000	275,000	450,000	175,000	259,000		434,000	175,000																		
Roosevelt Hall Plumbing Repairs / Replacement	35,000	83,000	118,000	35,000	63,000		98,000	35,000							259,000											
Cramer Hall Elevator Repairs / Replacement	38,000	24,000	62,000	38,000	24,000		62,000								63,000											
King Hall Elevator Repairs / Replacement	38,000	24,000	62,000	38,000	24,000		62,000								24,000											
Visser Hall HVAC Repair / Replacement	291,000	486,000	777,000	291,000	370,000		661,000																			
Slomont Main Building HVAC Repair / Replacement	300,000		300,000	300,000			300,000																			
Power House Roof Replacement	250,000		250,000	250,000			250,000																			
TOTALS	\$ 5,436,000	\$ 2,430,000	\$ 7,866,000	\$ 5,357,480	\$ 1,964,700		\$ 7,322,180	\$ 1,812,000	\$ 459,700	\$ 1,208,000	\$ 395,000		\$ 827,480	\$ 370,000	\$ 906,000	\$ 370,000	\$ 604,000	\$ 370,000	\$ 5,357,480	\$ 1,964,700		\$ 7,322,180				

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

13-15

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

Pittsburg State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY												5-YEAR REVISED PROJECT TOTALS		
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-YEAR TAX CREDITS TOTALS	GRAND TOTALS			
								IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI			TAX CREDITS	IMP	UI
Estimated, Approved Budget Amounts	\$ 6,210,000	\$ 3,842,000	\$ 10,052,000	\$ 6,120,300	\$ 2,228,639	\$ -	\$ 8,348,939	\$ 2,070,000	\$ 728,639	\$ 1,380,000	\$ 375,000	\$ 945,300	\$ 375,000	\$ 1,035,000	\$ 375,000	\$ 690,000	\$ 375,000	\$ 6,120,300	\$ 2,228,639	\$ -	\$ 8,348,939	
Project Description and Estimated Cost																						
McCray Hall	\$ 2,300,000	\$ -	\$ 2,300,000	\$ 2,093,357	\$ 174,187		\$ 2,267,544	\$ 2,070,000	\$ 200,000	\$ 23,357								\$ 2,093,357	\$ 200,000	\$ -	\$ 2,293,357	
Russ Hall	-	150,000	150,000	-	-	-	138,321	-	-	-	138,321	-	-	-	-	-	-	-	-	-	138,321	138,321
Axe Library	-	250,000	250,000	-	-	-	282,596	-	-	-	284,118	-	-	-	-	-	-	-	-	-	284,118	284,118
Hackett-Wells Hall and Weeds Facility - Replace Electrical Switch Gear	-	150,000	150,000	-	-	-	103,910	-	-	-	105,200	-	-	-	-	-	-	-	-	-	105,200	105,200
Steam Line Replacement	-	200,000	200,000	125,000	-	-	125,000	-	-	-	125,000	-	-	-	-	-	-	125,000	-	-	125,000	125,000
Utility Distribution System Improvements	-	1,359,000	1,359,000	-	-	-	375,000	-	-	-	375,000	-	-	-	-	-	-	375,000	-	-	375,000	375,000
Parker Hall	2,185,000	115,000	2,300,000	2,176,943	779,625	-	2,956,568	-	-	-	375,000	945,300	375,000	-	-	-	375,000	-	-	-	375,000	375,000
Hackett - Wells Hall	630,000	419,000	1,049,000	630,000	-	-	630,000	-	-	-	630,000	-	-	-	-	-	-	630,000	-	-	630,000	630,000
Grubbs Hall	345,000	439,000	784,000	345,000	-	-	345,000	-	-	-	345,000	-	-	-	-	-	-	345,000	-	-	345,000	345,000
Yates Hall	345,000	397,000	742,000	345,000	125,000	-	470,000	-	-	-	470,000	-	-	-	-	-	-	345,000	-	-	345,000	345,000
Weeds Facility	405,000	375,000	780,000	405,000	250,000	-	655,000	-	-	-	655,000	-	-	-	-	-	-	405,000	125,000	-	530,000	530,000
TOTALS	6,210,000	3,842,000	10,052,000	6,120,300	2,228,639	-	8,348,939	2,070,000	728,639	1,380,000	375,000	945,300	375,000	1,035,000	375,000	690,000	375,000	6,120,300	2,228,639	-	8,348,939	

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

Fort Hays State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY												5-YEAR REVISED PROJECT TOTALS		
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-YEAR TAX CREDITS TOTALS	GRAND TOTALS			
								IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI			TAX CREDITS	IMP	UI
Estimated, Approved Budget Amounts	\$ 6,219,000	\$ 3,767,500	\$ 9,986,500	\$ 6,129,170	\$ 3,470,025	\$ -	\$ 9,599,195	\$ 2,073,000	\$ 826,225	\$ 1,382,000	\$ 738,500	\$ 946,670	\$ 636,100	\$ 1,036,500	\$ 636,100	\$ 691,000	\$ 636,100	\$ 6,129,170	\$ 3,470,025	\$ -	\$ 9,599,195	
Project Description and Estimated Cost																						
Picken Hall Improvements (\$3,845,000)	\$ 3,455,000	\$ 390,000	\$ 3,845,000	\$ 3,455,000	\$ 390,000	-	\$ 3,845,000	\$ 2,073,000	-	\$ 1,382,000	\$ 390,000	-	-	-	-	-	-	\$ 3,455,000	\$ 390,000	\$ -	\$ 3,845,000	
Campus Electrical Improvements (\$3,696,000)	2,075,000	1,623,000	3,698,000	1,983,170	1,325,525	-	3,308,695	-	-	-	946,670	690,425	-	1,036,500	635,100	-	-	1,983,170	1,325,525	-	3,308,695	
Akers Energy Center - Boiler Replacements (\$1,123,500)	691,000	432,500	1,123,500	691,000	432,500	-	1,123,500	-	-	-	946,670	690,425	-	1,036,500	635,100	-	-	691,000	432,500	-	1,123,500	
Street Improvements (\$661,000)	-	661,000	661,000	-	-	-	661,000	-	-	-	223,000	-	-	-	-	691,000	432,500	-	-	-	661,000	
Utility Tunnel Replacement-Center of Quadrangle to Park	-	336,000	336,000	-	-	-	336,000	-	-	-	336,000	-	-	-	117,000	691,000	432,500	-	-	-	661,000	
Sheridan Hall Roof Repairs (\$70,000)	-	70,000	70,000	-	-	-	70,000	-	-	-	70,000	-	-	-	-	-	-	-	-	-	70,000	
Service Buildings Masonry Cleaning and Sealing (\$60,000)	-	60,000	60,000	-	-	-	60,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-	60,000	
Repaint Cunningham Hall Gyms 100, 101, 102 and 121 (35,000)	-	35,000	35,000	-	-	-	35,000	-	-	-	35,000	-	-	-	-	-	-	-	-	-	35,000	
Fallen-Start Theatre Seating Replacement (\$100,000)	-	100,000	100,000	-	-	-	100,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-	100,000	
Campus Exterior Graphics - Phase II (\$60,000)	-	60,000	60,000	-	-	-	60,000	-	-	-	60,000	-	-	-	-	-	-	-	-	-	60,000	
TOTALS	6,219,000	3,767,500	9,986,500	6,129,170	3,470,025	-	9,599,195	2,073,000	826,225	1,382,000	738,500	946,670	636,100	1,036,500	636,100	691,000	636,100	6,129,170	3,470,025	-	9,599,195	

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012

System Totals	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY												5-YEAR REVISED PROJECT TOTALS					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-YEAR TAX CREDITS TOTALS	GRAND TOTALS						
								IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI			TAX CREDITS	IMP	UI	TAX CREDITS		
Estimated, Approved Budget Amounts	\$ 90,000,000	\$ 44,431,266	\$ 134,431,266	\$ 88,700,000	\$ 34,729,953	\$ 85,000	\$ 123,614,953	\$ 30,000,000	\$ 9,326,597	\$ 20,000,000	\$ 6,093,038	\$ 85,000	\$ 13,700,000	\$ 6,372,373	\$ -	\$ 15,000,000	\$ 6,458,644	\$ -	\$ 10,000,000	\$ 6,485,301	\$ -	\$ 88,700,000	\$ 34,729,953	\$ 85,000	\$ 123,614,953

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

13-16

The University of Kansas

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER/NOT APPLICABLE				FY 2008 TOTALS				Projected Completion Date	To Date % of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Utility Tunnel Improvements	\$ 6,000,000		\$ 6,000,000	\$ 6,000,000	\$ 1,326,000	n/a	\$ 7,326,000	6/30/08					\$ 964,120		n/a	\$ 964,120	12/2009	8.30%
Wescoe Hall	1,961,000	1,350,000	3,311,000	1,961,000	1,300,306	n/a	3,261,306	6/25/09					566,144	\$ 881,479	n/a	1,447,623	08/2009	29.78%
Haworth Hall	640,000		640,000	640,000		n/a	640,000	n/a					212,581		n/a	212,581	11/2009	5.50%
TOTALS	\$ 8,601,000	\$ 1,350,000	\$ 9,951,000	\$ 8,601,000	\$ 2,626,306		\$ 11,227,306						\$ 1,742,845	\$ 881,479		\$ 2,624,324		7.36%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER/NOT APPLICABLE				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Utility Tunnel Improvements	\$ 1,200,000		\$ 1,200,000	\$ 2,769,000	\$ 1,485,000		\$ 4,254,000	6/30/08					\$ 8,765,500	\$ 1,200,793	\$ 12,751	\$ 9,979,044	12/2009	85.94%
Wescoe Hall	1,599,000		1,599,000	1,599,000			1,599,000	n/a					3,258,805	1,295,192	-	4,553,997	07/2009	93.70%
Haworth Hall	1,960,000		1,960,000	960,000			960,000	n/a					441,759	-	-	441,759	01/2010	11.44%
Malott Hall	975,000	\$ 1,391,000	2,366,000	406,000	262,039		668,039	n/a					259,189	-	-	259,189	11/2010	8.83%
TOTALS	\$ 5,734,000	\$ 1,391,000	\$ 7,125,000	\$ 5,734,000	\$ 1,747,039	\$ -	\$ 7,481,039						\$ 12,726,253	\$ 2,495,985	\$ 12,751	\$ 15,233,989		42.73%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status									
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER/NOT APPLICABLE				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion				
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL						
Utility Tunnel Improvements	\$ 1,600,000		\$ 1,600,000	\$ 1,600,000			\$ 1,600,000	n/a					\$ 12,669	\$ 1,088,971	\$ 26,411	\$ 1,128,051	\$ 8,778,169	\$ 2,289,764	\$ 39,162	\$ 11,107,095	11/2009	95.66%
Wescoe Hall			-				-	n/a					23,129			23,129	3,281,934	1,295,192	-	4,577,126	07/2009	94.17%
Haworth Hall			-		1,000,000		1,000,000	n/a					109,145			109,145	550,904	-	-	550,904	11/2010	14.26%
Malott Hall	264,000		264,000	1,961,961			1,961,961	n/a					2,034			2,034	261,223	-	-	261,223	11/2010	8.89%
Murphy Hall	832,500	\$ 1,364,000	2,196,500	365,829	950,000		1,315,829	n/a					-			-	-	-	-	-	12/2010	0.00%
Spencer Art Museum		970,000	970,000					n/a					-			-	-	-	-	-	N/A	0.00%
Lippincott Hall	895,000	300,000	1,195,000					n/a					-			-	-	-	-	-	N/A	0.00%
Bailey Hall	709,000	42,000	751,000					n/a					-			-	-	-	-	-	N/A	0.00%
TOTALS	\$ 4,300,500	\$ 2,676,000	\$ 6,976,500	\$ 3,927,790	\$ 1,950,000	\$ -	\$ 5,877,790						\$ 146,977	\$ 1,088,971	\$ 26,411	\$ 1,262,359	\$ 12,872,230	\$ 3,584,956	\$ 39,162	\$ 16,496,348		46.27%

Kansas Board of Regents
 State University Deferred Maintenance 5-Year Plan
 Report for the Quarter Ended
 September 30, 2009

13-18

The University of Kansas Medical Center

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	To Date % of Project Completion
									FY 2008 TOTALS					
								IMP	UI	TAX CREDITS	TOTAL			
Campus Exterior Maintenance		\$ 100,000	\$ 100,000		\$ 100,000	n/a	\$ 100,000	n/a						
Campus Infrastructure Improvements		45,000	45,000		45,000	n/a	45,000	n/a		\$ 47,492	n/a	\$ 47,492	09/2008	47.49%
Wahl Hall East Basement AHU Replacement		80,000	80,000		80,000	n/a	80,000	n/a		14,019	n/a	14,019	09/2008	31.15%
Mechanical Infrastructure - Wichita		24,500	24,500		24,500	n/a	24,500	n/a		73,752	n/a	73,752	05/2008	92.19%
Emergency Repairs to Building 37 Vivarium														
Replace Building 90 Electrical Switchgear					124,000	n/a	124,000	6/25/09			n/a	-	12/2008	0.00%
Campus Roof Replacements						n/a	-	6/25/09			n/a	-		0.00%
Campus Electrical Infrastructure						n/a	-	6/25/09			n/a	-		0.00%
Campus Steam Infrastructure Replacements						n/a	-	6/25/09			n/a	-		0.00%
Applegate Energy Center and Utility Systems:											n/a	-		0.00%
1. Renovate & Upgrade Boiler	\$ 574,149		574,149	574,149		n/a	574,149	n/a						
2. Replace Emergency Generator System	1,841,367	100,000	1,941,367	1,841,367		n/a	1,841,367	6/25/09	\$ 31,374		n/a	31,374	06/2012	3.02%
3. Replace & Renovate Chilled Water System	591,084	50,500	641,584	591,084	26,500	n/a	617,584	6/25/09	61,506	42,708	n/a	104,214	06/2011	3.99%
4. Renovate Electrical Distribution System	278,400		278,400	278,400		n/a	278,400	n/a	18,726		n/a	18,726	06/2012	0.45%
5. Replace & Renovate Water Pumping System						n/a		n/a	8,820		n/a	8,820	06/2012	0.54%
TOTALS	\$ 3,285,000	\$ 400,000	\$ 3,685,000	\$ 3,285,000	\$ 400,000		\$ 3,685,000		\$ 120,426	\$ 177,971		\$ 298,397		2.66%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	To Date % of Project Completion
									TOTAL PROJECT-TO-DATE					
								IMP	UI	TAX CREDITS	TOTAL			
Campus Exterior Maintenance			\$ -				\$ -							
Campus Infrastructure Improvements									\$ -	\$ 91,391	\$ -	\$ 91,391	03/2009	91.39%
Wahl Hall East Basement AHU Replacement										40,652		40,652	03/2009	90.34%
Mechanical Infrastructure - Wichita										73,752		73,752	05/2008	92.19%
Emergency Repairs to Building 37 Vivarium					226,000		226,000	6/25/09		11,829		11,829	12/2009	48.28%
Replace Building 90 Electrical Switchgear					50,000		50,000	6/25/09		72,916		72,916		20.83%
Campus Roof Replacements														0.00%
Campus Electrical Infrastructure														0.00%
Campus Steam Infrastructure Replacements														0.00%
Applegate Energy Center and Utility Systems:														0.00%
1. Renovate & Upgrade Boiler														
2. Replace Emergency Generator System	\$ 513,655	\$ 180,000	693,655	513,655			513,655	6/25/09	116,816			116,816	06/2012	11.25%
3. Replace & Renovate Chilled Water System	1,229,610	220,000	1,449,610	1,229,610			1,229,610	6/25/09	1,184,045	42,708		1,226,753	06/2011	47.02%
4. Renovate Electrical Distribution System	428,836		428,836	428,836			428,836	6/25/09	493,488	6,365		499,853	06/2012	11.94%
5. Replace & Renovate Water Pumping System	17,900		17,900	17,900			17,900	6/25/09	304,208			304,208	06/2010	18.76%
TOTALS	\$ 2,190,000	\$ 400,000	\$ 2,590,000	\$ 2,190,000	\$ 276,000	\$ -	\$ 2,466,000		\$ 2,185,193	\$ 339,613	\$ -	\$ 2,524,806		22.51%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

1321

Kansas State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	To Date % of Project Completion
									FY 2008 TOTALS					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Utility infrastructure & power plant improvements	\$ 2,970,000		\$ 2,970,000	\$ 2,970,000		n/a	\$ 2,970,000							
Renovate academic & academic support spaces in old Memorial Stadium	600,000	\$ 1,439,500	2,039,500	600,000	1,439,500	n/a	2,039,500	63,762	\$ 551	n/a	64,313	11/2010	1.10%	
Leisure Hall	216,000		216,000	216,000		n/a	216,000	32,031		n/a	32,031	12/2010	0.96%	
Willard Hall	5,100,000		5,100,000	5,100,000		n/a	5,100,000	302,829		n/a	302,829	12/2012	4.58%	
Seaton Court	180,000		180,000	180,000		n/a	180,000	63,033		n/a	63,033	12/2009	3.15%	
Roofs and Other Projects		1,760,500	1,760,500	-	1,760,500	n/a	1,760,500		782,513	n/a	782,513	07/2008	44.45%	
TOTALS	\$ 9,066,000	\$ 3,200,000	\$ 12,266,000	\$ 9,066,000	\$ 3,200,000		\$ 12,266,000	\$ 690,336	\$ 783,064		\$ 1,473,400		3.96%	

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	To Date % of Project Completion
									TOTAL PROJECT-TO-DATE					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Utility infrastructure & power plant improvements	\$ 1,610,000		\$ 1,610,000	\$ 1,610,000			\$ 1,610,000							
Renovate academic & academic support spaces in old Memorial Stadium	2,000,000	\$ 3,000,000	5,000,000	2,000,000	1,800,000		3,800,000	118,339	551	-	118,890	11/2010	2.04%	
Leisure Hall	614,000		614,000	614,000			614,000	277,978	-	-	277,978	12/2010	8.30%	
Willard Hall			-	-			-	2,510,349	-	-	2,510,349	12/2012	37.95%	
Seaton Court	1,820,000		1,820,000	1,820,000			1,820,000	621,259	-	-	621,259	12/2009	31.06%	
Roofs and Other Projects			-	-			-	-	1,334,327	-	1,334,327	12/2009	75.79%	
TOTALS	\$ 6,044,000	\$ 3,000,000	\$ 9,044,000	\$ 6,044,000	\$ 1,800,000	\$ -	\$ 7,844,000	\$ 7,516,058	\$ 1,345,127	\$ -	\$ 8,861,185		23.82%	

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				Projected Completion Date	To Date % of Project Completion			
									IMP	UI	TAX CREDITS	TOTAL			IMP	UI	TAX CREDITS
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL						
Utility infrastructure & power plant improvements	\$ 2,500,000		\$ 2,500,000	\$ 2,500,000			\$ 2,500,000	\$ 1,990,492	\$ 122,377		\$ 2,112,869	\$ 5,978,625	\$ 132,626	\$ -	\$ 6,111,251	12/2012	34.64%
Renovate academic & academic support spaces in old Memorial Stadium		1,340,000	1,340,000				-	3,500			3,500	121,839	551	-	122,390	11/2010	2.10%
Leisure Hall	2,033,000	737,000	2,770,000	1,640,140	877,000		2,517,140	35,845			35,845	313,823	-	-	313,823	12/2010	9.38%
Willard Hall		923,000	923,000		923,000		923,000	738,322			738,322	3,248,671	-	-	3,248,671	12/2012	49.11%
Seaton Court			-	-			-	15,104			15,104	636,363	-	-	636,363	12/2009	31.82%
Roofs and Other Projects			-	-			-	-	1,412		1,412	-	1,335,739	-	1,335,739	12/2009	75.87%
TOTALS	\$ 4,533,000	\$ 3,000,000	\$ 7,533,000	\$ 4,140,140	\$ 1,800,000	\$ -	\$ 5,940,140	\$ 2,783,263	\$ 123,789	\$ -	\$ 2,907,052	\$ 10,299,321	\$ 1,468,916	\$ -	\$ 11,768,237		31.63%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

13-73

Wichita State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	To Date % of Project Completion
									FY 2008 TOTALS					
								IMP	UI	TAX CREDITS	TOTAL			
Duerksen Fine Arts Center	\$ 24,000	\$ 1,307,383	\$ 1,331,383	\$ 374,000	\$ 1,244,952	n/a	\$ 1,618,952	-	\$ 45,124	n/a	\$ 45,124	09/2008	0.56%	
Engineering Building	101,000		101,000	145,000		n/a	145,000	-	-	n/a	-	10/2008	0.00%	
Grace Wilkie Hall	70,000		70,000	170,000		n/a	170,000	-	-	n/a	-	10/2008	0.00%	
Visual Communications Building	120,000		120,000	54,702		n/a	54,702	760	-	n/a	760	06/2008	1.39%	
Wallace Hall	220,000		220,000	148,120		n/a	148,120	5,394	-	n/a	5,394	06/2008	3.64%	
Ahlberg Hall	300,000		300,000	163,954		n/a	163,954	-	-	n/a	-	09/2008	0.00%	
McKnight Art Center	450,000		450,000	214,060		n/a	214,060	-	-	n/a	-	06/2008	0.00%	
Central Energy Plant	300,000		300,000	235,243		n/a	235,243	9,638	-	n/a	9,638	06/2008	4.10%	
Lindquist Hall	252,000		252,000	190,347		n/a	190,347	-	-	n/a	-	06/2008	0.00%	
Jardine Hall	36,000		36,000	59,438		n/a	59,438	-	-	n/a	-	06/2008	0.00%	
Infrastructure	680,000		680,000	1,134,660		n/a	1,134,660	32,100	-	n/a	32,100	09/2008	2.83%	
Heskett Center	300,000		300,000	116,696		n/a	116,696	27,383	-	n/a	27,383	06/2008	23.47%	
National Institute for Aviation Research	240,000		240,000	86,780		n/a	86,780	70,902	-	n/a	70,902	06/2008	81.70%	
TOTALS	\$ 3,093,000	\$ 1,307,383	\$ 4,400,383	\$ 3,093,000	\$ 1,244,952		\$ 4,337,952	\$ 146,177	\$ 45,124		\$ 191,301		1.35%	

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	To Date % of Project Completion
									TOTAL PROJECT-TO-DATE					
								IMP	UI	TAX CREDITS	TOTAL			
Duerksen Fine Arts Center	\$ 1,775,000	\$ 1,307,383	\$ 3,082,383	\$ 1,775,000	\$ 886,999	\$ 40,000	\$ 2,701,999	\$ 968,976	\$ 173,282	\$ -	\$ 1,142,258	03/2012	14.22%	
Engineering Building	113,000		113,000	113,000		45,000	158,000	101,150	-	-	101,150	06/2010	12.63%	
Grace Wilkie Hall	174,000		174,000	174,000		-	174,000	92,675	-	-	92,675	06/2011	3.16%	
Visual Communications Building			-	-		-	-	54,702	-	-	54,702	12/2008	100.00%	
Wallace Hall			-	-		-	-	147,520	-	-	147,520	01/2009	99.59%	
Ahlberg Hall			-	-		-	-	167,954	-	-	167,954	07/2009	102.44%	
McKnight Art Center			-	-		-	-	214,060	-	-	214,060	02/2009	100.00%	
Central Energy Plant			-	-		-	-	235,258	-	-	235,258	02/2009	100.01%	
Lindquist Hall			-	-		-	-	190,347	-	-	190,347	04/2009	100.00%	
Jardine Hall			-	-		-	-	59,438	-	-	59,438	01/2009	100.00%	
Infrastructure			-	-		-	-	746,698	-	-	746,698	07/2009	65.81%	
Heskett Center			-	-		-	-	116,696	-	-	116,696	01/2009	100.00%	
National Institute for Aviation Research			-	-		-	-	86,780	-	-	86,780	01/2009	100.00%	
TOTALS	\$ 2,062,000	\$ 1,307,383	\$ 3,369,383	\$ 2,062,000	\$ 886,999	\$ 85,000	\$ 3,033,999	\$ 3,182,254	\$ 173,282	\$ -	\$ 3,355,536		23.68%	

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

Wichita State University

13-24

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES							Project Status			
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER			TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion		
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS			TOTAL	
Duerksen Fine Arts Center	\$ 648,500	\$ 1,172,000	\$ 1,820,500	\$ 914,470	\$ 910,948		\$ 1,825,418	n/a	\$ 50,647			\$ 50,647	\$ 1,019,623	\$ 173,282	\$ -	\$ 1,192,905	03/2012	14.85%	
Henrion Hall	210,000		210,000					n/a										N/A	0.00%
Engineering Building				498,000			498,000		9,855			9,855	111,005			111,005	06/2010	13.86%	
Grace Wilkie Hall													92,675			92,675	12/2011	3.16%	
Wilner Auditorium	498,000		498,000					n/a									N/A	0.00%	
Visual Communications Building																			
Hubbard Hall		60,000	60,000										54,702			54,702	12/2008	100.00%	
Wallace Hall																		N/A	0.00%
Ahlberg Hall													147,520			147,520	07/2009	99.59%	
McKnight Art Center													167,954			167,954	06/2009	102.44%	
Geology Building													214,060			214,060	05/2009	100.00%	
Central Energy Plant	190,000		190,000					n/a									N/A	0.00%	
Lindquist Hall													235,258			235,258	04/2009	100.01%	
Jardine Hall													190,347			190,347	04/2009	100.00%	
Infrastructure													59,438			59,438	01/2009	100.00%	
Heskett Center									257,572			257,572	1,004,270			1,004,270	10/2009	88.51%	
National Institute for Aviation Research													116,696			116,696	04/2009	100.00%	
TOTALS	\$ 1,546,500	\$ 1,232,000	\$ 2,778,500	\$ 1,412,470	\$ 910,948	\$ -	\$ 2,323,418		\$ 318,074	\$ -	\$ -	\$ 318,074	\$ 3,500,328	\$ 173,282	\$ -	\$ 3,673,610			25.93%

FY 2011 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2011 Allocation Budget			Revised 2011 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES							Project Status			
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER			TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion		
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS			TOTAL	
Duerksen Fine Arts Center	\$ 658,500	\$ 607,000	\$ 1,265,500	\$ 952,500	\$ 935,544		\$ 1,888,044	n/a				\$ -	\$ 1,019,623	\$ 173,282	\$ -	\$ 1,192,905		14.85%	
Henrion Hall																			
Engineering Building																			
Grace Wilkie Hall	90,000		90,000	594,000			594,000	n/a					111,005			111,005		13.86%	
Fiske Hall	294,000		294,000					n/a					92,675			92,675		3.16%	
Wilner Auditorium																			
Clinton Hall																			
Visual Communications Building	504,000		504,000																
Hubbard Hall																			
Wallace Hall		562,000	562,000										54,702			54,702		100.00%	
Ahlberg Hall		100,000	100,000																
McKnight Art Center													147,520			147,520		99.59%	
Geology Building													167,954			167,954		102.44%	
Central Energy Plant													214,060			214,060		100.00%	
Lindquist Hall													235,258			235,258		100.01%	
Jardine Hall													190,347			190,347		100.00%	
Infrastructure													59,438			59,438		100.00%	
Heskett Center													1,004,270			1,004,270		88.51%	
National Institute for Aviation Research													116,696			116,696		100.00%	
TOTALS	\$ 1,546,500	\$ 1,269,000	\$ 2,815,500	\$ 1,546,500	\$ 935,544	\$ -	\$ 2,482,044		\$ -	\$ -	\$ -	\$ -	\$ 3,500,328	\$ 173,282	\$ -	\$ 3,673,610			23.40%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

13-26

Emporia State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES					Project Status at 6/30/08				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				FY 2008 TOTALS				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Physical Education Building Roof Replacement	\$ 351,000	\$ 486,000	\$ 837,000	\$ 351,000	\$ 459,700	n/a	\$ 810,700					\$ 348,485	\$ 390,619	n/a	\$ 739,104	08/2008	91.17%	
White Library HVAC Repairs / Replacement	230,000		230,000	230,000		n/a	230,000					83,052		n/a	63,052	08/2008	3.83%	
White Library Electrical Repairs / Replacement	410,000		410,000	410,000		n/a	410,000					32,250		n/a	32,250	08/2008	4.57%	
Utility Tunnels Repairs / Replacement	339,000		339,000	339,000		n/a	339,000					162,214		n/a	162,214	09/2008	17.33%	
Roosevelt Hall Foundation Stabilization / Repairs	272,000		272,000	272,000		n/a	272,000					65,156		n/a	65,156	10/2008	8.80%	
Roosevelt Hall HVAC Repairs / Replacement	175,000		175,000	175,000		n/a	175,000					137,425		n/a	137,425	05/2008	31.66%	
Roosevelt Hall Plumbing Repairs / Replacement	35,000		35,000	35,000		n/a	35,000					13,600		n/a	13,600	10/2008	13.88%	
TOTALS	\$ 1,812,000	\$ 486,000	\$ 2,298,000	\$ 1,812,000	\$ 459,700		\$ 2,271,700					\$ 822,182	\$ 390,619		\$ 1,212,801		16.56%	

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES					Project Status				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Physical Education Building Roof Replacement			\$ -				\$ -											
White Library HVAC Repairs / Replacement	\$ 1,208,000	\$ 300,000	\$ 1,508,000	1,208,000	209,000		\$ 1,417,000					\$ 351,000	\$ 486,000	\$ -	\$ 837,000	10/2008	103.24%	
White Library Electrical Repairs / Replacement		186,000	186,000		186,000		186,000					1,385,680	65,285	-	1,450,965	10/2009	88.10%	
Utility Tunnels Repairs / Replacement			-				-					136,258	-	-	136,258	10/2009	19.33%	
Roosevelt Hall Foundation Stabilization / Repairs			-				-					330,507	-	-	330,507	06/2012	35.31%	
Roosevelt Hall HVAC Repairs / Replacement			-				-					175,017	-	-	175,017	06/2010	23.64%	
Roosevelt Hall Plumbing Repairs / Replacement			-				-					149,137	-	-	149,137	06/2010	34.36%	
TOTALS	\$ 1,208,000	\$ 486,000	\$ 1,694,000	\$ 1,208,000	\$ 395,000	\$ -	\$ 1,603,000					\$ 2,541,199	\$ 551,285	\$ -	\$ 3,092,484		42.23%	

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion			
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL					
Physical Education Building Roof Replacement			\$ -				\$ -														
White Library HVAC Repairs / Replacement			-				-														
White Library Electrical Repairs / Replacement	\$ 109,000		109,000	109,000			109,000					52,320	19,111		71,431	1,438,000	84,396	-	1,522,396	10/2009	92.43%
White Library Elevator Repairs / Replacement	50,000		50,000	50,000			50,000					271,837	64,583		336,420	408,095	64,583	-	472,678	10/2009	67.05%
White Library Partition Repairs / Replacement	200,000		200,000	200,000			200,000													06/2010	0.00%
Utility Tunnels Repairs / Replacement			-				-													06/2010	0.00%
Roosevelt Hall Foundation Stabilization / Repairs	547,000	\$ 100,000	647,000	468,480			468,480					4,950			4,950	335,457	-	-	335,457	06/2012	35.84%
Roosevelt Hall HVAC Repairs / Replacement		275,000	275,000		259,000		259,000					3,209			3,209	178,226	-	-	178,226	06/2010	24.07%
Roosevelt Hall Plumbing Repairs / Replacement		63,000	63,000		63,000		63,000					19,900			19,900	169,037	-	-	169,037	06/2010	38.85%
Hall Elevator Repairs / Replacement		24,000	24,000		24,000		24,000					3,120			3,120	16,720	-	-	16,720	06/2010	17.06%
Hall Elevator Repairs / Replacement		24,000	24,000		24,000		24,000										-	-		08/2010	0.00%
TOTALS	\$ 906,000	\$ 486,000	\$ 1,392,000	\$ 827,480	\$ 370,000	\$ -	\$ 1,197,480					\$ 355,336	\$ 83,694	\$ -	\$ 439,030	\$ 2,896,535	\$ 634,979	\$ -	\$ 3,531,514		48.23%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

13-28

Pittsburg State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	% of Project Completion
									FY 2008 TOTALS					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
McCray Hall	\$ 2,070,000			\$ 2,070,000	\$ 174,187	n/a	\$ 2,244,187							
Russ Hall		150,000	150,000		138,321	n/a	138,321					11/2008	7.25%	
Axe Library		250,000	250,000		282,596	n/a	282,596					07/2008	27.66%	
Replace Electrical Switch Gears		150,000	150,000		103,910	n/a	103,910					09/2008	4.04%	
Steam Line Replacement		200,000	200,000		-	n/a	-					08/2008	2.14%	
Porter Hall					29,625	n/a	29,625						0.00%	
TOTALS	\$ 2,070,000	\$ 750,000	\$ 2,820,000	\$ 2,070,000	\$ 728,639		\$ 2,798,639						0.00%	
								\$ 154,237	\$ 64,033		\$ 218,270		2.61%	

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	% of Project Completion
									TOTAL PROJECT-TO-DATE					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
McCray Hall	\$ 230,000		\$ 230,000	\$ 23,357			\$ 23,357							
Russ Hall												4/2009	98.87%	
Axe Library												12/2008	100.00%	
Replace Electrical Switch Gears												12/2008	99.46%	
Steam Line Replacement												12/2008	97.84%	
Utility Distribution System Improvements		\$ 773,000	773,000	125,000			125,000					08/2009	12.02%	
Porter Hall	1,150,000		1,150,000	1,231,643	375,000		1,606,643					12/2010	0.00%	
TOTALS	\$ 1,380,000	\$ 773,000	\$ 2,153,000	\$ 1,380,000	\$ 375,000	\$ -	\$ 1,755,000						0.00%	
								234,165	6,274		240,439	09/2010	8.21%	
								\$ 2,342,545	\$ 705,289		\$ 3,047,834		36.51%	

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				Projected Completion Date	% of Project Completion			
									TOTAL PROJECT-TO-DATE								
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL						
McCray Hall																	
Russ Hall																	
Axe Library																	
Replace Electrical Switch Gears																	
Steam Line Replacement																	
Utility Distribution System Improvements		\$ 200,000	200,000					82,107				97,130	8/2009	77.70%			
Porter Hall	\$ 1,035,000	115,000	1,150,000	\$ 945,300	375,000		1,320,300						N/A	0.00%			
Heckert - Wells Hall		228,000	228,000					909,492	11,618		921,110	1,143,657	17,892	1,161,549	9/2010	39.68%	
Grubbs Hall															10/2010	0.00%	
Yates Hall															10/2010	0.00%	
Workshop Facility		230,000	230,000												12/2011	0.00%	
TOTALS	\$ 1,035,000	\$ 773,000	\$ 1,808,000	\$ 945,300	\$ 375,000	\$ -	\$ 1,320,300									0.00%	
								\$ 991,599	\$ 11,618		\$ 1,003,217	\$ 3,334,144	\$ 716,907		\$ 4,051,051	10/2011	48.52%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

17-30

Fort Hays State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				FY 2008 TOTALS				Projected Completion Date	To Date % of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Picken Hall Improvements	\$ 2,073,000		\$ 2,073,000	\$ 2,073,000		n/a	\$ 2,073,000	n/a										
Utility Tunnel Replacement		336,000	336,000		336,000	n/a	336,000	n/a					\$ 184,776	\$ -	n/a	\$ 184,776	05/2010	4.81%
Sheridan Hall Roof Repairs		70,000	70,000		70,000	n/a	70,000	06/25/09						25,964	n/a	25,964	09/2008	7.73%
Service Buildings Masonry Cleaning and Sealing		60,000	60,000		60,000	n/a	60,000	n/a						59,256	n/a	59,256	05/2008	84.65%
Repaint Cunningham Hall Gym Rooms		35,000	35,000		35,000	n/a	35,000	n/a						8,072	n/a	8,072	08/2008	13.45%
Felten-Start Theatre Seating Replacement		100,000	100,000		100,000	n/a	100,000	n/a						-	n/a	-		0.00%
Campus Exterior Graphics - Phase II		60,000	60,000		60,000	n/a	60,000	n/a						-	n/a	-		0.00%
TOTALS	\$ 2,073,000	\$ 661,000	\$ 2,734,000	\$ 2,073,000	\$ 661,000		\$ 2,734,000						\$ 184,776	\$ 93,292		\$ 278,068		2.90%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status						
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion	
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Picken Hall Improvements	\$ 1,382,000	\$ 390,000	\$ 1,772,000	\$ 1,382,000	\$ 390,000		\$ 1,772,000												
Street Improvements		223,000	223,000		223,000		223,000							\$ 1,437,958	\$ -	\$ -	\$ 1,437,958	05/2010	37.40%
Utility Tunnel Replacement																		09/2010	0.00%
Sheridan Hall Roof Repairs															332,837		332,837	10/2008	99.06%
Service Buildings Masonry Cleaning and Sealing															92,631		92,631	05/2008	132.33%
Repaint Cunningham Hall Gym Rooms															51,984		51,984	03/2009	86.64%
Felten-Start Theatre Seating Replacement															39,629		39,629	01/2009	113.23%
Campus Exterior Graphics - Phase II															93,760		93,760	03/2009	93.76%
TOTALS	\$ 1,382,000	\$ 613,000	\$ 1,995,000	\$ 1,382,000	\$ 613,000	\$ -	\$ 1,995,000							\$ 1,437,958	\$ 610,841	\$ -	\$ 2,048,799		21.34%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status						
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion	
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Picken Hall Improvements			\$ -				\$ -												
Campus Electrical Improvements	\$ 1,036,500	\$ 986,500	2,023,000	946,670	690,425		1,637,095	06/01/08	\$ 1,288,717	\$ 177,101		\$ 1,465,818	\$ 2,726,675	\$ 177,101	\$ -	\$ -	\$ 2,903,776	05/2010	75.52%
Street Improvements																		12/2011	0.00%
Utility Tunnel Replacement																		08/2010	0.69%
Sheridan Hall Roof Repairs																		10/2008	99.06%
Service Buildings Masonry Cleaning and Sealing																		05/2008	132.33%
Repaint Cunningham Hall Gym Rooms																		03/2009	86.64%
Felten-Start Theatre Seating Replacement																		01/2009	113.23%
Campus Exterior Graphics - Phase II																		03/2009	93.76%
TOTALS	\$ 1,036,500	\$ 986,500	\$ 2,023,000	\$ 946,670	\$ 690,425	\$ -	\$ 1,637,095		\$ 1,288,717	\$ 189,830	\$ -	\$ 1,478,547	\$ 2,726,675	\$ 800,671	\$ -	\$ -	\$ 3,527,346		36.75%

Kansas Board of Regents
 State University Deferred Maintenance 5-Year Plan
 Report for the Quarter Ended
 September 30, 2009

13-31

Fort Hays State University

FY 2011 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2011 Allocation Budget			Revised 2011 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion				
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL						
Picken Hall Improvements			\$ -				\$ -															
Campus Electrical Improvements	\$ 1,036,500	\$ 636,500	\$ 1,673,000	\$ 1,036,500	\$ 635,100		\$ 1,671,600						\$ -	\$ 2,726,675	\$ 177,101	\$ -	\$ -	\$ 2,903,776			75.52%	
Street Improvements		117,000	117,000		117,000		117,000														0.00%	
Utility Tunnel Replacement															4,573			4,573			0.69%	
Sheridan Hall Roof Repairs															332,837			332,837			99.06%	
Service Buildings Masonry Cleaning and Sealing															92,631			92,631			132.33%	
Repaint Cunningham Hall Gym Rooms															51,984			51,984			86.64%	
Felten-Start Theatre Seating Replacement																					0.00%	
Campus Exterior Graphics - Phase II																					0.00%	
TOTALS	\$ 1,036,500	\$ 753,500	\$ 1,790,000	\$ 1,036,500	\$ 752,100	\$ -	\$ 1,788,600						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,156	\$ 8,156			13.59%
													\$ 2,726,675	\$ 667,282	\$ -	\$ -	\$ 3,393,957				35.36%	

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2012 Allocation Budget			Revised 2012 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion				
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL						
Picken Hall Improvements			\$ -				\$ -															
Campus Electrical Improvements																						
Akers Energy Center Boiler Replacements	\$ 691,000	\$ 432,500	\$ 1,123,500	\$ 691,000	\$ 432,500		\$ 1,123,500						\$ -	\$ 2,726,675	\$ 177,101	\$ -	\$ -	\$ 2,903,776			75.52%	
Street Improvements		321,000	321,000		321,000		321,000															0.00%
Utility Tunnel Replacement															4,573			4,573			0.69%	
Sheridan Hall Roof Repairs															332,837			332,837			99.06%	
Service Buildings Masonry Cleaning and Sealing															92,631			92,631			132.33%	
Repaint Cunningham Hall Gym Rooms															51,984			51,984			86.64%	
Felten-Start Theatre Seating Replacement																						0.00%
Campus Exterior Graphics - Phase II																						0.00%
TOTALS	\$ 691,000	\$ 753,500	\$ 1,444,500	\$ 691,000	\$ 753,500	\$ -	\$ 1,444,500						\$ -	\$ -	\$ -	\$ -	\$ 8,156	\$ 8,156				13.59%
													\$ 2,726,675	\$ 667,282	\$ -	\$ -	\$ 3,393,957				35.36%	

FIVE-YEAR TOTALS TO DATE	\$ 6,219,000	\$ 3,767,500	\$ 9,986,500	\$ 6,129,170	\$ 3,470,025	\$ -	\$ 9,599,195							\$ 2,726,675	\$ 667,282	\$ -	\$ 3,393,957	N/A				35.36%
---------------------------------	---------------------	---------------------	---------------------	---------------------	---------------------	-------------	---------------------	--	--	--	--	--	--	---------------------	-------------------	-------------	---------------------	------------	--	--	--	---------------

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
September 30, 2009

12-22

ALL UNIVERSITIES	TOTAL PROJECT-TO-DATE			
	IMP	UI	TAX CREDITS	TOTAL
Project-to-date total expenditures by category	\$ 40,052,456	\$ 7,876,564	\$ 39,162	\$ 47,968,182



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421

FAX – 785-296-0983

www.kansasregents.org

November 17, 2009

Rep. Jo Ann Pottorff, Chair
Joint Committee on State Building Construction
143-N Statehouse
Topeka, KS 66612

Subj: Response to Questions Concerning Maintenance of Privately Financed Buildings

Dear Representative Pottorff,

During the Joint Committee on State Building Construction meeting held on October 21, Senator Francisco inquired how the Board of Regents are managing the requirements set forth in KSA 76-790. This statute requires that state educational institutions provide for future annual maintenance and operation costs for new construction of buildings when at least 51% of the cost is financed with private moneys. The state educational institutions are to provide the Board of Regents with a plan to provide such annual maintenance and operation costs when seeking project approval from the Board. This requirement was effective after January 31, 2007.

The Board of Regents have been requesting and receiving this information for all new construction, not only those projects financed with private money. Many of the requests (including plans to provide maintenance/operation costs) come to the Board with the annual Capital Improvement Requests, but the Board has also receives a number of requests as amendments to Capital Improvement Requests or other Board requests.

Following please find excerpts from Board Minutes that reflect the format for approving plans to provide annual maintenance and operation costs:

FY 2007 CAPITAL IMPROVEMENT REQUESTS/BRAMLAGE COLISEUM - KSU

Kansas State University received approval to amend its FY 2007 capital improvement request to modify Bramlage Coliseum. The total project cost is estimated to be \$2.4 million with all funding provided by private funds on deposit at the KSU Foundation and restricted for this purpose. All future maintenance and repair costs associated with this improvement will be borne by the Department of Intercollegiate Athletics. (5-17-07)

KU ENDOWMENT ASSOCIATION RENOVATION OF KANSAS LIFE SCIENCES INNOVATION CENTER – KUMC

Approval was given to the University of Kansas Medical Center to renovate approximately 3,000 square feet of the vivarium in the Kansas Life Sciences Innovation Center. Renovation costs are estimated to be \$250,000 plus \$450,000 for fixed equipment. All costs will be funded with private funds on deposit with the KU Endowment Association and the project will be constructed under the authorization of K.S.A. 76-756. All future maintenance and repair associated with this

Attachment 14
JCSBC 11-18-09

improvement will be funded from a combination of operating budget, research overhead, and repair and rehabilitation allocations. (5-17-07)

TRANSFER OF LIBRARY ANNEX BUILDING – KU

On June 24, 2004, the Board of Regents authorized the University of Kansas to enter into a lease agreement with the University of Kansas Center for Research to construct a new library annex building. The lease was funded with Tuition Enhancement Funds, and it was anticipated the building would be transferred upon satisfaction of the lease agreement. The lease has been paid in full, and the Board of Regents authorized KU to transfer the building from the University of Kansas Center for Research to the Board of Regents for the benefit of KU. All future maintenance and repair costs associated with this improvement will be funded from repair and rehabilitation allocations. (5-17-07)

AMENDMENT TO FY 2009 CAPITAL IMPROVEMENT REQUESTS TO INCLUDE MODIFICATIONS TO PETERS STUDENT RECREATION CENTER – KSU

Approval was given to Kansas State University to amend its FY 2009 capital improvements plan to include a \$24 million enhancement to the Peters Student Recreation Center. The project includes approximately 88,400 square feet of new space, as well as modifications to the existing building, and will be financed by revenue bonds to be repaid with a dedicated student fee. Operating and maintenance costs associated with the addition will be funded by restricted fee revenue generated by the facility. (10-18-07)

ARCHITECTURAL PROGRAM FOR MEMORIAL STUDENT UNION REMODELING PROJECT – ESU

Emporia State University received approval of its architectural program for the remodeling of the Memorial Student Union and authorization to proceed with preliminary and final planning. The estimated \$25,000,000 project costs will be funded from a combination of private gifts and bonds. All future maintenance of the building will be funded from Memorial Union revenue. (12-20-07)

PSU FOUNDATION APPROVAL TO CONSTRUCT ON STATE PROPERTY – PSU

Pittsburg State was authorized to proceed with its proposal for a Columbarium on the east side of Timmons Chapel at an estimated cost of \$40,000 or \$715 per niche. The columbarium is a wall of niches constructed to house urns containing cremated ashes of loved ones. The initial cost will be funded by the PSU Foundation and reimbursed through niche sales. The charge for each niche will be \$3,000 and will hold up to two urns. Funds in excess of those needed to underwrite construction (\$2,285 per niche or \$127,960 total) will be placed in an endowment held by the PSU Foundation for perpetual care of the columbarium site. (1-17-08)

AMENDMENT TO FY 2009 CAPITAL IMPROVEMENT REQUESTS - WSU

Wichita State University was also authorized to amend its FY 2009 Capital Improvements Plan to include proposed Phase V improvements to Eck Stadium/Home of Tyler Field for the Athletic Association's baseball program. The estimated cost is \$5,990,000, of which a major portion is for an indoor practice facility; other improvements include new coaches' offices, home team locker room and support spaces, team meeting room, and field level grandstand improvements. Funding for the project and all operating and maintenance costs will be from private contributions received by the WSU Foundation and funds from the WSU Athletic Association. (2-13-08)

AMEND FY 2009 CAPITAL IMPROVEMENT REQUESTS – KU

The University of Kansas received approval to amend its FY 2009 Capital Improvements request to include construction of a 43,000 square foot classroom/shop facility on the West Campus to fulfill the educational program needs of the School of Architecture. The estimated cost of the project is \$7,078,000. The cost to construct the building and all operating and maintenance costs will be funded from restricted fee funds and course fees. (2-13-08)

RENOVATE BRIEDENTHAL ANNEX/KUMC RESEARCH INSTITUTE - KU

The University of Kansas Medical Center received approval to renovate the recently vacated Breidenthal Research building for use as a Biomedical Entrepreneurial Research Incubator. The budget for the project is \$6,000,000 with \$5,000,000 being allocated to construction/renovation and \$1,000,000 to furnishing and equipping the facility. The project will be jointly funded by grants from the federal Department of Commerce Economic Development Administration, the Kansas Bioscience Authority, and the KUMC Research Institute. The project will be constructed under the authorization of K.S.A. 76-756. On completion, the building will be leased to start-up companies through the KUMC Research Institute and leases will provide that all direct expenses be paid by the occupants, including a surcharge for maintenance. (2-13-08)

ARCHITECTURAL PROGRAM FOR STUDENT HOUSING – PSU

Pittsburg State University received approval of its Architectural Program to renovate the seven existing student dormitories and construct a new student housing complex. The estimated cost per existing building is as follows: Trout Hall (\$1,037,114); Bowen Hall (\$1,036,985); Tanner Hall (\$1,031,723); Tanner Annex (\$1,698,036); Nation Hall (\$2,826,318); Dellinger Hall (\$3,464,373); and Mitchell Hall (\$905,617). The total budget estimate for the renovation work for the seven existing student housing facilities is approximately \$12,000,000. The new student housing complex would provide an additional 200 beds. The complex would include four buildings with three floors each and two unit size configurations and the total estimated budget for the new student housing complex is \$9,999,008 (not including land acquisition and parking costs).

The estimated budget to accomplish the renovation and complete the new construction totals approximately \$22 million dollars. It is estimated that annual debt service for a 30-year term on \$22 million in borrowing would require an annual payment of \$1,725,000. Funding to service the annual debt would be derived from the following three primary sources: 1) an overall rate increase in the current and future housing system room and board charges (\$685,000); 2) additional occupancy in the new construction (\$540,000); and 3) annual operating surplus from the University's housing budget (\$500,000). The rate increase would be implemented in a phased manner over four fiscal years beginning in FY 2009 and fulfilling in FY 2012, and would be in addition to the annual normal inflationary increases for room and board rates. All future operational and maintenance costs would be funded with housing revenue. (2-13-08)

AMEND FY 2009 REPAIR & REHABILITATION LIST TO INCLUDE CONSTRUCTION OF AN EQUINE PERFORMANCE TESTING ARENA FOR THE COLLEGE OF VETERINARY MEDICINE – KSU

Kansas State University was authorized to amend its FY 2009 repair and rehabilitation plan to include construction of an Equine Performance Testing Arena for the College of Veterinary

Medicine. The 13,560 square foot facility is expected to cost approximately \$610,000 and will be funded by private gifts on deposit at the KSU Foundation and Veterinary Medicine Teaching Hospital Revenue fund. All utilities and maintenance costs for the Arena will be paid by Veterinary Medicine Teaching Hospital revenue. (5-15-08)

BOND RESOLUTION/CHILD DEVELOPMENT CENTER – KSU

Regent Docking moved that the Board adopt a Resolution authorizing issuance of revenue bonds in one or more series in an aggregate principal amount not to exceed \$6,000,000, plus issuance and reserves, to finance the costs of planning, constructing, and equipping a child care facility at the Manhattan campus, and further that the Board authorize the Board Chair and President Robinson to execute the Resolution and other documents necessary for the issuance of these bonds. The ongoing maintenance of the child care facility will be funded through existing University resources. The motion was seconded by Regent Lykins and carried. (6-15-08)

AUTHORIZE EXECUTION OF BOND RESOLUTION/STUDENT HEALTH CENTER PROJECT - PSU

General Counsel Julene Miller presented the request from Pittsburg State University for adoption of a resolution to seek revenue bond funding for its Student Health Center project. She noted that legislative approval was granted during the 2008 legislative session.

Regent Boettcher moved, with the second of Regent Thornton, that the Resolution be adopted authorizing the issuance of Kansas Development Finance Authority revenue bonds in one or more series in an aggregate principal amount not to exceed an amount that provides not more than \$3,750,000, plus issuance costs and reserves, and that the Board's Chair and President and CEO be authorized to execute the Resolution, a Pledge of Revenues Agreement, and various other documents relating to the security and payment of the bonds in a form approved by the Board's General Counsel. The motion carried. Revenues from student fees received from the facility will repay the bonds. The ongoing maintenance of the Student Health Center will be funded through existing University resources. (9-18-08)

NAME BASEBALL CLUBHOUSE FACILITY - KU

Regent Sherrer moved, with the second of Regent Boettcher, that the new baseball clubhouse at the University of Kansas be named the McCarthy Family Clubhouse to honor Kent McCarthy and his family. The motion carried. Maintenance on the facility will be handled from revenues derived from the facility's proceeds. (11-20-08)

FY 2010 CAPITAL IMPROVEMENTS REQUEST/INCLUDE EDWARDS CAMPUS BUILDING NO. 4 – KU

The University of Kansas received approval to amend its FY 2010 capital improvement request to include the Edwards Campus Building No. 4. The new space will support the expansion of programs primarily focused on Business, Engineering, Science, and Technology and the estimated cost is \$24,950,000. The University proposes to issue Kansas Development Finance Authority revenue bonds for this project, in addition to proceeds from a 1/8 cent sales tax through Johnson County. The bonds will be secured with a pledge of sales tax revenues available for the Edwards campus and sales tax revenues will also be used to operate and maintain the new building. (12-18-08)

FY 2010 CAPITAL IMPROVEMENTS REQUEST/INCLUDE A CLINICAL RESEARCH CENTER IN FAIRWAY, KANSAS – KUMC

Approval was given to the University of Kansas Medical Center to renovate an office building in Fairway, Kansas, to house its Heartland Institute for Clinical and Translational Research program and accommodate clinical trials for cancer. The Hall Family Foundation will transfer the building to the University before renovation begins and the estimated cost of renovation is \$25 million. The University proposes to issue Kansas Development Finance Authority revenue bonds for this project, in addition to proceeds from a 1/8 cent sales tax through Johnson County. The bonds will be secured with a pledge of sales tax revenues available for the Edwards campus and sales tax revenues will also be used to operate and maintain the new building. (12-18-08)

FY 2010 CAPITAL IMPROVEMENT REQUEST/SHEEP AND MEAT GOAT FACILITY – KSU

Kansas State University was authorized to amend its FY 2010 capital improvements plan to include a \$1.5 million sheep and meat goat facility. The project will be financed by restricted fees from the sale of property to the KSU Foundation and from private funds on deposit at the KSU Foundation. Operating and maintenance costs associated with the addition will be funded from existing College of Agriculture resources. (1-15-09)

CONSTRUCTION OF ADDITION TO STRUCTURAL BIOLOGY CENTER – KU

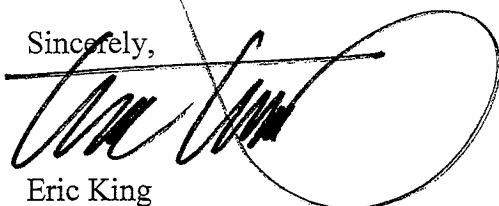
The University of Kansas was authorized to construct a 13,500 GSF addition to the Structural Biology Center on the Lawrence West Campus at a total cost of \$6,000,000. The entire project will be funded through a grant available from the National Institute of Health/Federal ARRA stimulus funds. Future maintenance and operating costs will be funded by the KU Center for Research, Inc. (6-25-09)

CONSTRUCTION ON STATE PROPERTY FOR THE KANSAS UNIVERSITY ENDOWMENT ASSOCIATION – KU

Eric King, Director of Facilities, introduced a University of Kansas request to construct an addition to the seating on the east side of Memorial Stadium. The estimated cost of the project is \$34 million. Kansas Athletics will be funding the project and is also responsible for the maintenance. After the project is paid off, the Department of Athletics agreed to provide the next \$40 million that is earned in this process to support academic programs on the Lawrence campus. Regent Boettcher moved, with a second by Regent Shank. The motion carried.

I would be pleased to answer questions, or provide additional information as deemed necessary.

Sincerely,



Eric King
Director of Facilities

**Report to the Joint Committee on State Building Construction on the
Status of Construction Claims Made on Behalf of the State**

The following matters have been referred to or acted upon by the Department of Administration in order to attain an informal or formal resolution:

1. Liquidated damages have been assessed for not completing projects within the contractual period on the following projects:
 - **Kansas State School for the Deaf** – Reroof Brighton Recreation Building – \$2,000.
 - **Kansas Correctional Industries Showroom** – Topeka – \$36,000.
 - **Metal Roof Retrofit** – Various Buildings – Norton Correctional Facility – \$1,500.
 - **New Elevators** – Winfield Correctional Facility – \$2,250.
 - **Olathe Armory Rehabilitation** – \$46,250.

2. Liquidated damages may be assessed in the future for the following projects that have not been completed within their contractual periods.
 - **Kansas State University** – New Parking Facility.
 - **Kansas State University-Salina** – New Student Life Center.
 - **Adjutant General's Department** – Crisis City Project – Salina.
 - **Adjutant General's Department** – Russell Armory Renovation.

3. **Pratt Armory Renovation** – A fee of \$2,130 was assessed against the contractor for the cost paid to have the project re-inspected.

4. **Department of Administration** – Docking State Office Building – A defective cooling tower pump was replaced by the manufacturer and is operating properly.

5. **Juvenile Justice Authority** – Beloit Juvenile Correctional Facility – A claim was made against the contractor on an air conditioning project in the Prairie Vista building. The contractor returned to correct electrical problems with the system.

6. **Kansas Department of Transportation** – Medicine Lodge – The contractor was required to return and reshingle the chemical storage building due to improper initial installation.

7. **Adjutant General's Department** – Augusta Armory Renovation – A dispute between the owner and contractor arose when several exterior doors failed to close and lock properly during the warranty period. The contractor returned and repaired the doors. The owner was not satisfied with the repairs and replaced the doors. A dispute arose between the owner and contractor over responsibility for the cost of the door

replacement. Attempts to resolve this dispute were unsuccessful. The Adjutant General's Department is considering how it wishes to proceed at this point.

8. **Ellsworth Hall Renovation** – University of Kansas – The Department of Administration is assisting the University of Kansas, who has filed a lawsuit against the contractor and design professionals on the above project as a result of moisture problems experienced after the renovation was complete.

Date: August 12, 2009

FACILITIES FORM

Copy sent to Institution
 Copy sent to Joint Committee
on Building Construction
(if applicable)

**KANSAS BOARD OF REGENTS
DIRECTOR'S APPROVAL**

RE: Pittsburg State University

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of President Steve Scott and Board of Regents Staff:

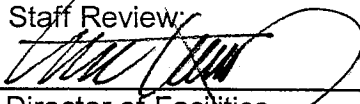
Pittsburg State University is requesting approval to change the R&R Allocations
SEE ATTACHED LIST

Recommended:


Chancellor/President

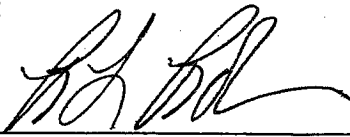
Date: _____

Board Staff Review:


Director of Facilities

8-17-09
Date:

Approved:


President and CEO

8-18-09
Date:

R&R

Projects FY 09		From	To	Change	Account #
Whitesitt-Replace chiller, cond unit & ref piping	09	275,000.00	141,408.74	(133,591.26)	
Kelce-Replace 11 RTU's	09	110,000.00	40,685.20	(69,314.80)	
Kelce-Replace Windowws	09	380,000.00	422,906.06	42,906.06	
Kelce-Renovate 2 sets of restrooms	09	180,000.00	200,000.00	20,000.00	
Russ Hall Annex Roof	09	-	100,000.00	100,000.00	
General Roof & Maintenance Repairs	09	143,670.00	183,670.00	40,000.00	
		<u>1,088,670.00</u>	<u>1,088,670.00</u>	-	

16-2

Vice President for
Administration and Finance
105 Anderson Hall
Manhattan, KS 66506-0116
785-532-6226
Fax: 785-532-6693

Date: August 14, 2009

FACILITIES FORM

_____ Copy sent to Institution
_____ Copy sent to Joint Committee
on Building Construction
(if applicable)

KANSAS BOARD OF REGENTS DIRECTOR'S APPROVAL


RE: Kansas State University

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of President Jon Wefald and Board of Regents staff.

Amendments to Rehabilitation and Repair
For Institutions of Higher Education
August 14, 2009

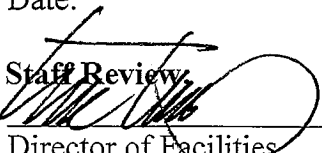
(See attached listing)

Recommended:




President
8-14-09
Date:

Board Staff Review:



Director of Facilities
8-19-09
Date:

Approved:



President and CEO
8/19/09
Date:

Information Booth (36700-00163) - Kansas State University requests director's level approval for the demolition of the Information Booth on Kansas State University's main campus. This demolition was planned when the new K-State Parking Structure was designed. The Information Booth's function has been replaced with the relocation of the Parking Services Office to the Parking Structure. Demolishing the booth will cost \$1,500 and allows the street improvements that are required as a part of the K-State Parking Structure construction. All costs associated with this project will be paid out the project's funds.

Hesston Agriculture Experiment Station - Kansas State University requests director's level approval for the demolition of four grain bins and one 10' x 10' chemical storage shed in Hesston, Kansas. KSU's Agronomy Department is closing the experiment station due to budget cuts. The cost for this demolition is paid for by departmental funds. The real estate that the buildings occupy is leased from Hesston College. Kansas State University is not renewing the lease. The demolition of the grain bins and the chemical storage shed is being done at the request of Hesston College.

Kansas State University would also like to remove the following buildings from the University's inventory 36700-00143, 36700-00503, 36700-00504, and 36700-00506. These structures are located on the Hesston Ag Experiment Station and will remain there.

EMPORIA STATE UNIVERSITY
STORMONT MAINTENANCE CENTER

DIRECTOR OF FACILITIES

LETTER OF TRANSMITTAL

TO: Eric King, Director of Facilities
Kansas Board of Regents
Topeka, Kansas

FROM: Mark Runge *MR*

DATE: August 17, 2009

SUBJECT: R&R Routine Minute No. FY10-01
Emporia State University

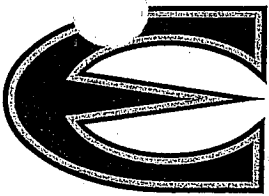
Eric,

Please find attached the above referenced document for review and processing. If you have any questions please contact me. Thanks.

Mark Runge, Director of Facilities
Emporia State University

cc: Ray Hauke, VP Emporia State University
Dr. Michael R. Lane, President Emporia State University

16-5



EMPORIA STATE UNIVERSITY

1200 Commercial St
Emporia, KS
66801-5087

620-341-1200
www.emporia.edu

____ Copy sent to Institution
____ Copy sent to Joint Committee on Building
Construction

August 14, 2009

KANSAS BOARD OF REGENTS ROUTINE REHABILITATION & REPAIR MINUTE

RE: Emporia State University

R& R Routine Minute No. FY10-01

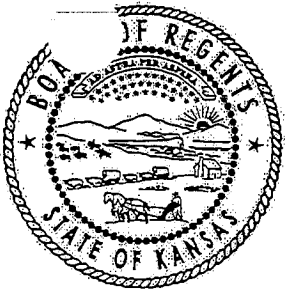
In accordance with authority vested in the President and Chief Executive Officer by the Kansas Board of Regents, the following Rehabilitation & Repair account changes have been approved upon recommendation of President Michael R. Lane and Board of Regents staff:

<u>PROJECT NAME</u>	<u>FROM</u>	<u>TO</u>	<u>BALANCE</u>
Butcher Building	465,000.00	462,480.43	+ 2,519.57
Drainage Improvement @ North Perimeter	30,000.00	29,934.95	+ 65.05
Backflow Check Valve Installation on Standpipes	25,000.00	19,761.53	+ 5,238.47
HPER Natatorium Code Improvements	12,500.00	12,337.61	+ 162.39
Police & Safety Evidence Room Improvements	7,500.00	5,267.40	+ 2,232.60
WAW Library Stack Enclosed Exit	225,000.00	175,000.00	+ 50,000.00
Replace Federal Pacific Electric Panels @ King Hall	200,000.00	100,000.00	+100,000.00
WAW Library Window Wells Repairs	40,000.00	27,466.50	+ 12,533.50
Resurface/Repair Campus Street	175,000.00	111,349.10	+ 63,650.90
Kellogg Circle Drive Improvements – Phase I	225,000.00	275,000.00	- 50,000.00
Campus Sidewalk & Exterior Improvements	80,000.00	130,000.00	- 50,000.00
Campus Street Repairs / Replacements	0.00	136,402.48	-136,402.48
TOTAL	\$1,485,000.00	\$1,485,000.00	0.00

JUSTIFICATIONS

Butcher Building
Project is complete.

Drainage Improvement @ North Perimeter
Project is complete.



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421
FAX – 785-296-0983
www.kansasregents.org

August 19, 2009

Mr. Kent Olson, Director
Division of Accounts and Reports
351S Landon State Office Building
Topeka, KS 66612

Subject: FY 2010 Infrastructure Maintenance Program Funds

Dear Mr. Olson:

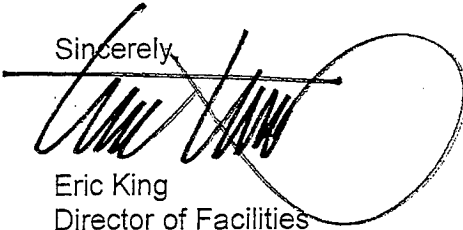
The Kansas Board of Regents has approved the following allocations from the Infrastructure Maintenance Program Funds (Deferred Maintenance) per Substitute for Senate Substitute for House Bill No. 2237 (2007 Session). Funding for the Infrastructure Maintenance Program from the State General Fund in the amount of \$15 million for FY 2010 was substituted with \$13.7 million in balances from the Educational Building Fund (EBF) during the recent 2009 Legislative Session:

The University of Kansas	\$3,927,790
The University of Kansas Medical Center	1,500,150
Kansas State University	4,140,140
Wichita State University	1,412,470
Emporia State University	827,480
Pittsburg State University	945,300
Fort Hays State University	<u>946,670</u>
	\$13,700,000

We are requesting that the above amounts be transferred from the FY 2010 Board of Regents account to each of the Regents institutions. Per the bill referenced above, the Joint Committee on State Building Construction reviewed and approved the projects this date and the action will be recorded in the minutes.

Thank you for your assistance.

Sincerely,



Eric King
Director of Facilities

Cc: Reginald Robinson, President & CEO
Council of Business Officers (via e-mail)
Division of the Budget
Division of Legislative Research
Campus Architects (via e-mail)
Kelly Oliver

16-8

**KANSAS BOARD OF REGENTS
DIRECTOR'S APPROVAL**

RE: The University of Kansas

Director's Approval #2

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of Chancellor Robert Hemenway and Board of Regents staff:

Request authorization to amend the list of the Rehabilitation and Repair projects authorized for the University of Kansas Lawrence Campus and KUMC for FY 10 to include:

Lawrence Campus

Lab Remodel, Rooms 5059, 5060 and 5062 – Malott Hall: \$200,000.00

Request approval to remodel a laboratory in rooms 5059, 5060 and 5062 in Malott Hall for the Department of Pharmacology & Toxicology. This project is funded with Tuition funds.

Replacing Air Conditioner, Room 1155A, Learned Hall: \$72,800.00

Request approval to replace the air conditioning unit in room 1155A in Learned Hall for the Chemical & Petroleum Engineering Department. This project is funded with KUCR funds and will be constructed under the authority of K.S.A. 76-760.

KUMC

Remodel Rooms, Delp (f) Rehab Medical Clinic: \$161,000.00

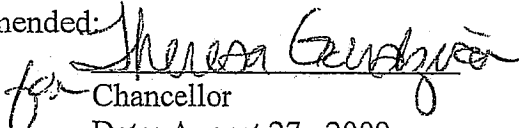
Request approval to remodel rooms 2062-2063, 2066, 2089, 3073, 3080, 3085 in the Delp (f) Rehabilitation Medical Clinic. This project is funded by Restricted Fees funds.

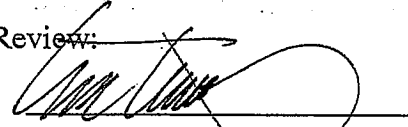
The following are the requested KUMC ARRA funding transfers:


	<u>From</u>	<u>To</u>
Lied Infrastructure Improvements	\$ 368,000.00	\$ 428,000.00
Campus Room Repair/Replacement	\$ 24.00	\$ 0.00
KUSM-W Electrical Infrastructure Upgrade	\$ 30,000.00	\$ 0.00
RSF USDA Repairs	\$ 370,000.00	\$ 440,024.00
Total	\$ 868,024.00	\$ 868,024.00

The following are the requested KUMC R&R funding transfers:

	<u>From</u>	<u>To</u>
Campus Roof Replacement	\$ 150,000.00	\$ 9,700.00
Delp (f) Roof Replacement	\$ 0.00	\$ 154,467.00
Campus Elevator Renovation	\$ 250,000.00	\$ 130,613.00
KUSM-W Electrical Infrastructure Upgrade	\$ 0.00	\$ 59,100.00
Wescoe (c) Roof Replacement	\$ 0.00	\$ 86,220.00
KUSM-Infrastructure Improvements	\$ 96,500.00	\$ 56,400.00
Total	\$ 496,500.00	\$ 496,500.00

Recommended: 
for Chancellor
Date: August 27, 2009

Board Staff Review: 
Date: 9.8.09

Approved: 
President and C.E.O.
Date: 9/8/09



Vice President for
Administration and Finance
105 Anderson Hall
Manhattan, KS 66506-0116
785-532-6226
Fax: 785-532-6693

Date: September 18, 2009

FACILITIES FORM

Copy sent to Institution
 Copy sent to Joint Committee
on Building Construction
(if applicable)

**KANSAS BOARD OF REGENTS
DIRECTOR'S APPROVAL**


RE: Kansas State University

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of President Kirk Schulz and Board of Regents staff.

Amendments to Rehabilitation and Repair
For Institutions of Higher Education
September 18, 2009

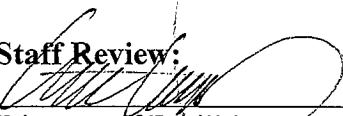
(See attached listing)

Recommended:




President
9-20-09
Date:

Board Staff Review:



Director of Facilities
9-23-09
Date:

Approved:



President and CEO
9/23/09
Date:

16-11

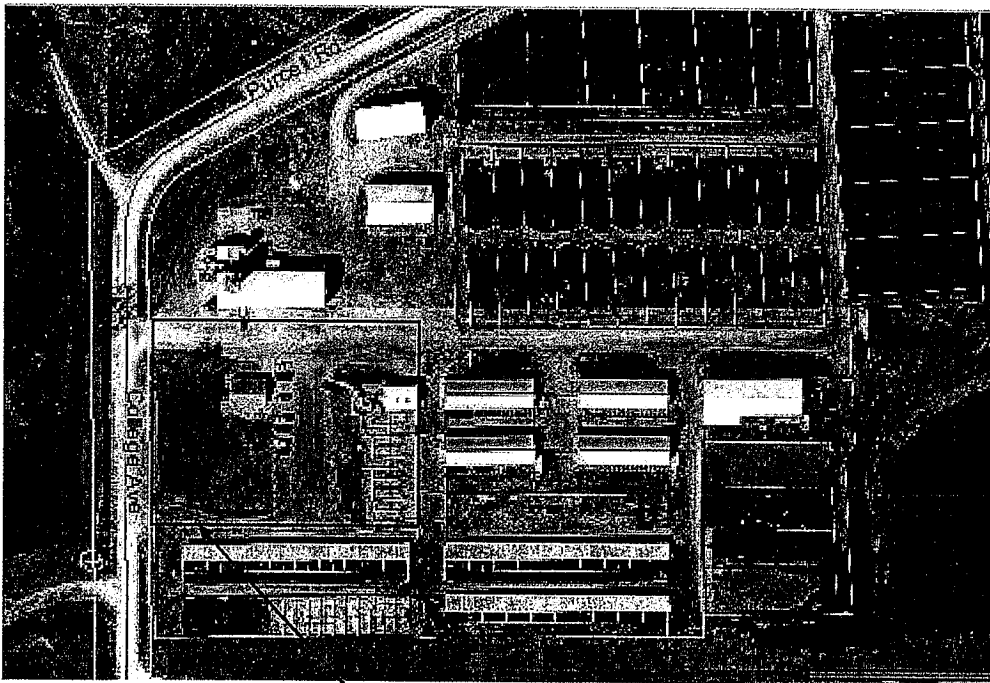
Kansas State University
Beef Cattle Research Center - Proposed Building
Board of Regents
Director's Approval

The Kansas State University Beef Cattle Research Center is an animal handling facility that is a key element of cattle research. This facility houses 1,500 cattle and is used daily for the initial processing, weighing, and treatment of animals used in KSU's research and teaching program.

The current facilities are approximately 40 years old and are grossly outdated by today's standards. Due to their poor design, these facilities have been the source of several significant injuries to the animal caretakers and routinely the cause for injuries to the livestock.

A new building is proposed that will contain a scale for weighing the cattle and a pharmacy. The building is 1,184 square feet. The scale area is open on both ends and consists of 600 square feet. The pharmacy will be finished enclosed space with HVAC consisting of 584 square feet. The building has a metal skin with wood framing.

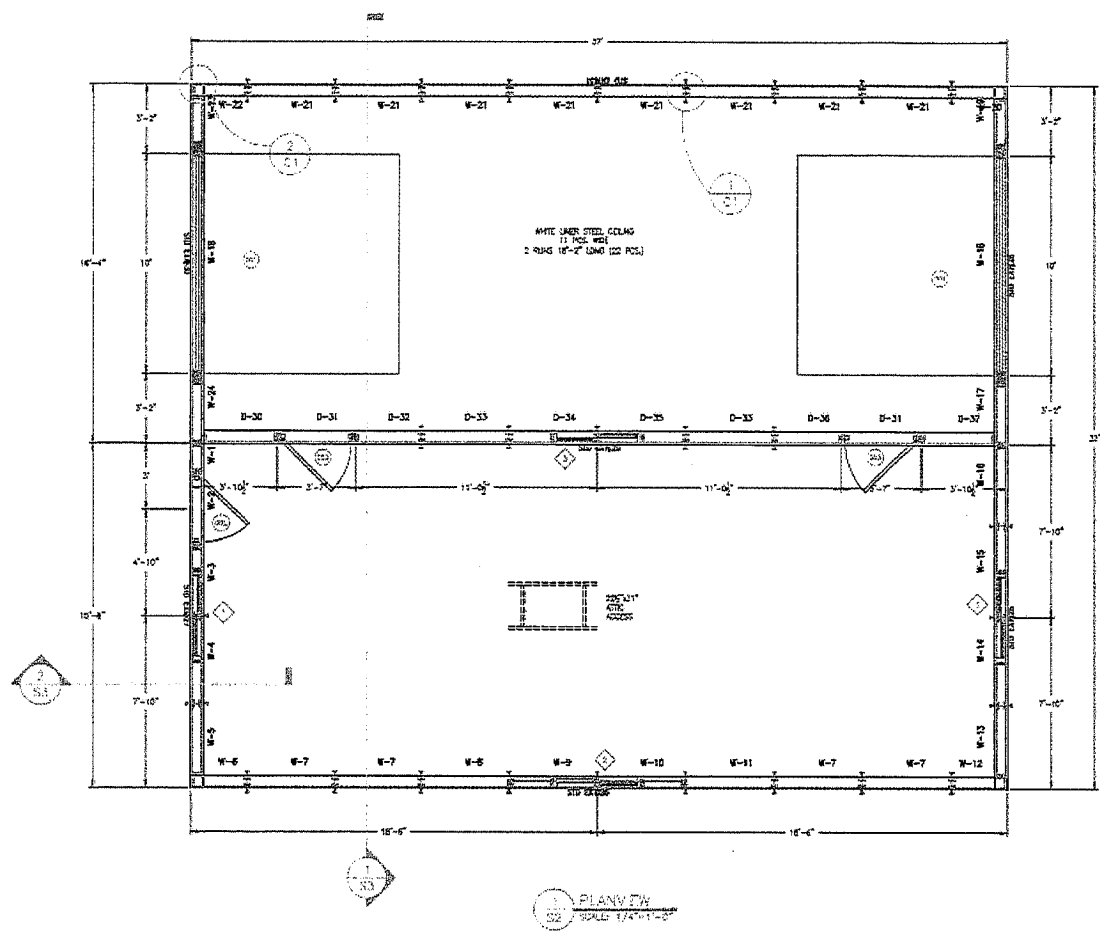
The total building project cost is estimated at \$98,000. The department of Animal Sciences and Industry has secured private donations through the KSU Foundation to complete the project.



Current Site

Area of Improvement

16-12



Proposed Building Plan

16-13

**KANSAS BOARD OF REGENTS
 DIRECTOR'S APPROVAL**

RE: The University of Kansas

Director's Approval #4

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of Chancellor Robert Hemenway and Board of Regents staff:

Request authorization to amend the list of the Rehabilitation and Repair projects authorized for the University of Kansas Lawrence Campus and KUMC for FY 10 to include:

Lawrence Campus

Add Three Fume Hoods, CMLD Lab – Structural Biology Center III: \$104,000.00

Request approval to add three fume hoods to the Chemical Methodologies Library's Development Laboratory at the Structural Biology Center. This project is funded with \$52,000 in KUCR funds that will be deposited in a state restricted fee account and \$52,000 in Rehabilitation and Repair funds.

Add Four Fume Hoods, Room 313 – Multidisciplinary Research Building: \$150,000.00

Request approval to add four fume hoods to the Sunil David Laboratory in Room 313 at the Multidisciplinary Research Building. This project is funded with \$125,000 in KUCR funds that will be deposited in a state restricted fee account and \$125,000 in Tuition funds.

The following are the requested KUMC ARRA funding transfers:

	<u>From</u>	<u>To</u>
Lied Infrastructure Improvements	\$ 428,000.00	\$ 348,000.00
Research Support Facility USDA Repairs	\$ 440,024.00	\$ 520,024.00
Total	\$ 868,024.00	\$ 868,024.00

The following are the requested KUMC R&R funding transfers:

	<u>From</u>	<u>To</u>
Campus Utility Infrastructure Replacement	\$ 325,500.00	\$ 25,500.00
Campus Fire Alarm/Security/BAS	\$ 40,000.00	\$ 340,000.00
Total	\$ 365,500.00	\$ 365,500.00

Recommended: Sharon Gerdyen
Chancellor
Date: October 23, 2009

Board Staff Review: [Signature]
Date: 10.29.09

Approved: [Signature]
President and C.E.O.
Date: 10/28/09


KANSAS
DEPARTMENT OF ADMINISTRATION

Kathleen Sebelius, Governor
Marilyn Jacobson, Director

<http://da.ks.gov/fm>

FPDC FORM 930
Revised August 8, 2007

September 1, 2009

The Honorable Jo Ann Pottorff, Chairperson
Joint Committee on State Building Construction
c/o Audrey A. Dunkel, Senior Fiscal Analyst
Legislative Research Department
545-N, State Capitol Building
Topeka, Kansas 66612


RE: Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of August 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,


Gary L. Hibbs, Manager
Facilities Planning, Design & Construction

GLH:sk
Encl.

pc: Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Senator Dwayne Umbarger
Representative Steve Brunk
Representative Bill Feuerborn

Representative Robert Grant
Representative Mitch Holmes
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Michael Corrigan, Office of Revisor of Statutes
Vicki Helsel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management
 Facilities Planning, Design and Construction
 Change Order Approvals
Change Orders Approved between 08/01/2009 and 08/31/2009

A-010054 Revised

LAWRENCE ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,

Change Order No. 10 - Repair/complete lay-in acoustical ceiling-Rm 119; add 2x4 acoustical lay-in ceiling-Rms 105-107/110-112/116; 6 drop-in lavatories (3-Men's/3-Women's).

Contract Completion Date:	
Days added by Change Order:	10
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$12,877.93
Original Contract:	\$452,358.00
Net Total C.O.s:	\$32,693.98
Total Contract:	\$485,051.98

LAWRENCE ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,

Change Order No. 11 - Change in painting scope of work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$16,364.85
Original Contract:	\$452,358.00
Net Total C.O.s:	\$49,058.83
Total Contract:	\$501,416.83

A-010406

KANSAS LAW ENFORCEMENT TRAINING CENTER - CAPITAL IMPROVEMENTS - PHASE I
 UNIVERSITY OF KANSAS
 THE LAW COMPANY, INC.,

Change Order No. 8 - Lab test carpet; unused allowance for access panel & signage; extend temporary site fencing duration; sales tax inadvertently left off Change Order #4; landscaping

Contract Completion Date:	
Days added by Change Order:	16
Current Contract Completion Date:	4/17/2008
Amount this C.O.	(\$13,130.00)
Original Contract:	\$9,478,200.00
Net Total C.O.s:	\$415,471.00
Total Contract:	\$9,893,671.00

A-010425

****JARDINE APARTMENTS BUILDING 5 TENANT FINISH**

KANSAS STATE UNIVERSITY
 FIRST MANAGEMENT, INC.,

Change Order No. 1 - Footing changes; replace Simplex fire alarm system with Silent Knight system; install exterior GFCI outlet.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	4/10/2010
Amount this C.O.	\$24,709.20
Original Contract:	\$1,457,000.00
Net Total C.O.s:	\$24,709.20
Total Contract:	\$1,481,709.20

17-2

A-010426

JARDINE APARTMENTS REDEVELOPMENT BUILDING 8 INTERIOR TENANT FINISHES
KANSAS STATE UNIVERSITY
KELLEY CONSTRUCTION CO., INC.,
Change Order No. 13 - Install plaques.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	6/30/2009
Amount this C.O.	\$1,925.00
Original Contract:	\$1,762,000.00
Net Total C.O.s:	\$249,555.00
Total Contract:	\$2,011,555.00

A-010539

ALTAMONT SUB AREA BAY EXTENSION
DEPARTMENT OF TRANSPORTATION
J. A. LYDEN CONSTRUCTION CO., INC.,
Change Order No. 2 - Replace sidewalk-E side of Shop; add branch circuits for 220V grinder, exhaust fan, rough-in drinking fountain, relocate ice machine, install new exhaust fan in RR; dele conduit/wire running to fuel pump-Equip. Bldg.

Contract Completion Date:	5/13/2009
Days added by Change Order:	18
Current Contract Completion Date:	2/24/2009
Amount this C.O.	\$5,022.80
Original Contract:	\$337,277.00
Net Total C.O.s:	\$33,227.50
Total Contract:	\$370,504.50

A-010563

STUDENT UNION FIRE PROTECTION SYSTEMS (FIRE SPRINKLER)
KANSAS STATE UNIVERSITY
AMERICAN FIRE SPRINKLER CORP.,
Change Order No. 2 - Refer to Change Order No. 2 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	6/21/2010
Amount this C.O.	\$11,680.00
Original Contract:	\$891,880.00
Net Total C.O.s:	\$12,941.00
Total Contract:	\$904,821.00

A-010587

BIDDLE BUILDING EAST REMODEL 30 BED CRISIS STABILIZATION UNIT
OSAWATOMIE STATE HOSPITAL
J & M CONTRACTING, INC.,
Change Order No. 5 - Crawl space reinspected by Architect due to Contractor's failure to correct work while claiming it had been completed. Contractor continuously neglected to properly insulate crawl space leading to moisture accumulation.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	3/2/2009
Amount this C.O.	(\$1,136.56)
Original Contract:	\$2,166,000.00
Net Total C.O.s:	\$135,983.86
Total Contract:	\$2,301,983.86

17-3

A-010654

KANG FUSION CENTER - INTERIOR BUILD OUT AT NICKELL ARMORY
ADJUTANT GENERAL
B. A. GREEN CONST. CO., INC.,
Change Order No. 5 - Shielded data cabling & wiremold-conf Rm 26D; add 3" PVC conduit & wall-mounted G-tray; cable terminations (shielded cabling)-definition of grounding connection for static-dissipative flooring.

Contract Completion Date:	
Days added by Change Order:	28
Current Contract Completion Date:	6/13/2009
Amount this C.O.	\$40,550.00
Original Contract:	\$615,800.00
Net Total C.O.s:	\$108,291.57
Total Contract:	\$724,091.57

A-010663

WILLARD HALL EXTERIOR REPAIRS
KANSAS STATE UNIVERSITY
RESTORATION & WATERPROOFING,
Change Order No. 4 - Replace 5 sq. ft. of stone at base of northwest stair; change center landing concrete nosing to stone tread.

Contract Completion Date:	
Days added by Change Order:	30
Current Contract Completion Date:	11/24/2008
Amount this C.O.	\$7,650.00
Original Contract:	\$736,940.00
Net Total C.O.s:	\$15,027.00
Total Contract:	\$751,967.00

WILLARD HALL EXTERIOR REPAIRS
KANSAS STATE UNIVERSITY
RESTORATION & WATERPROOFING,
Change Order No. 5 - Excav to foot'g at W. face of cntr W. stairs, treat stair foundat'n wall w/ liquid wtrprfng & apply drainage board; repl exist collapsed w/ new corrugated drain tile/filter fabric; backfill w/ washed limestone fill/compacted soil.

Contract Completion Date:	
Days added by Change Order:	10
Current Contract Completion Date:	11/24/2008
Amount this C.O.	\$0.00
Original Contract:	\$736,940.00
Net Total C.O.s:	\$15,027.00
Total Contract:	\$751,967.00

A-010698(a)

MCCAIN ENTRY DRIVE - LANDSCAPE AND IRRIGATION
KANSAS STATE UNIVERSITY
SEEDERS, INC.,
Change Order No. 1 - Convert valves to Rain Bird Drip Lines; convert valve boxes S2 & S10 from standard to extra large boxes, & S5/S6/S7/S8/S9 to jumbo boxes; install 8' Norway Spruce, add 2 full circle spray heads in zone 1 & 1 in zone 7; deduct for sod inside entry drive.

Contract Completion Date:	7/24/2009
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	(\$5,760.50)
Original Contract:	\$164,600.00
Net Total C.O.s:	(\$5,760.50)
Total Contract:	\$158,839.50

17-4

A-010743

AHLBERG HALL TUNNEL WATERPROOFING
WICHITA STATE UNIVERSITY
EBY CONSTRUCTION CO., INC.,
Change Order No. 1 - Chng tie-in location of Sump Pump #3; install PVC under NW corner-tunnel;
rmv conc-sanitary sewer; dele demo of exist elect'l vault; chng sump tie-in to RCP; rmv conc/RCP to
wtrprf N face of tunnel; wtr jetting under ductbank.

Contract Completion Date:	8/5/2009
Days added by Change Order:	0
Current Contract Completion Date:	8/6/2009
Amount this C.O.	(\$1,468.00)
Original Contract:	\$647,000.00
Net Total C.O.s:	(\$1,468.00)
Total Contract:	\$645,532.00

A-010804(b)

JAYHAWKER TOWER "A" RENOVATION - SEE NOTE BELOW
UNIVERSITY OF KANSAS

Change Order No. 1 - Refer to Change Order No. 1 for a complete description of work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	\$56,147.00
Original Contract:	
Net Total C.O.s:	\$56,147.00
Total Contract:	

A-010806(a)

LINDBURG STREET PLAZA
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 2 - Connect Willard Hall downspouts to drainage line; rework sidewalk ramp off east
Lindburg; remove & stabilize subbase deemed sub-par by engineer.

Contract Completion Date:	
Days added by Change Order:	3
Current Contract Completion Date:	9/25/2009
Amount this C.O.	\$14,043.00
Original Contract:	\$343,000.00
Net Total C.O.s:	\$53,514.00
Total Contract:	\$396,514.00

LINDBURG STREET PLAZA
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 3 - Remove and replace additional unsuitable soils at Lindburg Plaza area;
Contractor's insurance, bond, overhead, fee.

Contract Completion Date:	
Days added by Change Order:	3
Current Contract Completion Date:	9/25/2009
Amount this C.O.	\$37,742.00
Original Contract:	\$343,000.00
Net Total C.O.s:	\$91,256.00
Total Contract:	\$434,256.00

17-5

A-010819(a)

FIRE ALARM SYSTEM UPGRADE - PHASE II & III
ELLSWORTH CORRECTIONAL FACILITY
PROFESSIONAL FIRE ALARM SYSTEMS, INC.,
Change Order No. 1 - Additional fire alarm equipment; type of fiber module for compatability with existing at ECF; wire for fire alarm installation.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 1/5/2009
Amount this C.O. \$37,206.87
Original Contract: \$55,796.00
Net Total C.O.s: \$37,206.87
Total Contract: \$93,002.87

FIRE ALARM SYSTEM UPGRADE - PHASE II & III
ELLSWORTH CORRECTIONAL FACILITY
PROFESSIONAL FIRE ALARM SYSTEMS, INC.,
Change Order No. 2 - Additional fire alarm equipment.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 1/5/2009
Amount this C.O. \$64,362.17
Original Contract: \$55,796.00
Net Total C.O.s: \$101,569.04
Total Contract: \$157,365.04

A-010860(a)

WILLARD HALL INFRASTRUCTURE RENOVATION - PHASE I - MEDIUM VOLTAGE ELECTRICAL
KANSAS STATE UNIVERSITY
UNIVERSAL MECH'L & ELEC'L, INC.,
Change Order No. 1 - Refeed existing motor control center in Feed-Tech frmo existing disconnect

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 7/27/2009
Amount this C.O. \$998.05
Original Contract: \$218,365.00
Net Total C.O.s: \$998.05
Total Contract: \$219,363.05

A-010874

WAMEGO SUBAREA BAY EXTENSION
DEPARTMENT OF TRANSPORTATION
J. A. LYDEN CONSTRUCTION CO., INC.,
Change Order No. 1 - Remove non-friable asbestos floor tile & mastic-Rms 103/104; exterior wall stabilization-Office.

Contract Completion Date:
Days added by Change Order: 21
Current Contract Completion Date: 12/7/2009
Amount this C.O. \$15,051.14
Original Contract: \$422,460.00
Net Total C.O.s: \$15,051.14
Total Contract: \$437,511.14

17-6

A-010875

HORTON SUBAREA BAY EXTENSION
DEPARTMENT OF TRANSPORTATION
FRANCIS CONSTRUCTION,
Change Order No. 1 - Remove non-friable asbestos floor tile and mastic (Unit Price No. 1); exterior wall stabilization of Office.

Contract Completion Date:	
Days added by Change Order:	37
Current Contract Completion Date:	12/7/2009
Amount this C.O.	\$12,759.00
Original Contract:	\$386,391.00
Net Total C.O.s:	\$12,759.00
Total Contract:	\$399,150.00

A-010886

SALINA DISTRICT TWO DISTRICT OFFICE HVAC REPLACEMENT
DEPARTMENT OF TRANSPORTATION
COAL CREEK CONSTRUCTION CO.,
Change Order No. 1 - Modify fence and gates to accommodate access to HVAC unit.

Contract Completion Date:	6/6/2009
Days added by Change Order:	0
Current Contract Completion Date:	5/10/2009
Amount this C.O.	\$594.00
Original Contract:	\$236,360.00
Net Total C.O.s:	\$594.00
Total Contract:	\$236,954.00

17-7

A-010892

401 SW TOPEKA BOULEVARD RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 4 - Repair drywall where raised floor system was removed; paint lobby (overtime labor); install window at Office 110; install carpet at Rm 325.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$5,070.00
Original Contract:	\$292,000.00
Net Total C.O.s:	\$30,941.60
Total Contract:	\$322,941.60

401 SW TOPEKA BOULEVARD RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 5 - Install carpet in Rm 122; install power pole in lobby.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$2,606.00
Original Contract:	\$292,000.00
Net Total C.O.s:	\$33,547.60
Total Contract:	\$325,547.60

401 SW TOPEKA BOULEVARD RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 6 - Remove wood framing in plenum/install return air grille/move fire alarm strobes; add'l fire sprinkler work; add electrical receptacles.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$1,111.00
Original Contract:	\$292,000.00
Net Total C.O.s:	\$34,658.60
Total Contract:	\$326,658.60

A-010906

CAMPUS SIDEWALK REPAIR - VARIOUS LOCATIONS
WICHITA STATE UNIVERSITY
WICHITA ELECTRIC CO., INC.,
Change Order No. 1 - Repl 1 uplifted & 1 cracked slab at ADA ramp W. of tennis courts; repl uplifted slabs at ADA ramp S. of Credit Union, Sculpture Garden & S. of Grace Wilkie; repl cracked slabs at ADA ramp N. of Police Dept.

Contract Completion Date:	8/12/2009
Days added by Change Order:	0
Current Contract Completion Date:	8/1/2009
Amount this C.O.	\$3,021.00
Original Contract:	\$17,500.00
Net Total C.O.s:	\$3,021.00
Total Contract:	\$20,521.00

17-8

A-010925

PORTER HALL RENOVATION - DEFERRED MAINTENANCE - PHASE 1
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 2 - Add surface applied muntins to one face of storefront system; clear glass in lieu of tinted in storefront system.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/7/2009
Amount this C.O.	\$10,234.00
Original Contract:	\$1,042,735.00
Net Total C.O.s:	\$24,281.00
Total Contract:	\$1,067,016.00

A-010978

BLAKE HALL UPGRADE ELECTRICAL SERVICE
UNIVERSITY OF KANSAS
SHELLEY ELECTRIC, INC.,
Change Order No. 2 - Upgrade to termination kit.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	9/1/2009
Amount this C.O.	\$450.00
Original Contract:	\$73,600.00
Net Total C.O.s:	\$5,347.00
Total Contract:	\$78,947.00

A-010994

DERBY DINING CENTER REROOF
KANSAS STATE UNIVERSITY
GWALTNEY, INC. dba DIAMOND ROOFING,
Change Order No. 1 - Install 2 'M style' retrofit drains to provide better flashing at existing roof drains.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/20/2009
Amount this C.O.	\$989.95
Original Contract:	\$105,050.00
Net Total C.O.s:	\$989.95
Total Contract:	\$106,039.95

17-9

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

Fund _____
 PO No _____

Project Title: Lawrence Armory Renovation Project No.: A-010054 REV DFM Approval
 Agency: AGD Date: 5/22/09 Planner
 Institution & Location: Lawrence, KS Change Order No. 10 fast
 Building Number: 03400-000960 Net Amount \$12,877.93 8/18/09
 A / E Firm: Peterson Architectural Group of Change: show deduct in ()

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Repair and complete lay-in acoustical lay-in ceiling room 119	Initiated by: 1 Result of: D ✓	\$645.15
Add 2x4 acoustical lay-in ceiling in rooms 105, 106, 107, 110, 111, 112 and 116	Initiated by: 1 Result of: C ✓	\$11,165.78
6 drop-in lavatories (3 each in Men's and Women's) per attached	Initiated by: 1 Result of: C ✓	\$1,067.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 452,358.00
 Net change by previous Change Orders \$ 19,816.05
 The Contract Sum prior to this Change Order was \$ 472,174.05
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 12,877.93
 The New Contract Sum including this Change Order will be \$ 485,051.98
 The Contract time will be Increased Decreased Unchanged 10 Days
 The Date of Completion as of the date of this Change Order therefore is September 25, 2009 ✓

APPROVALS

Contractor Name and Address

QT Inc
 PO Box 3709
 Topeka, KS 66604

Jody Bunting
 Head of State Agency Signature Date

Contractor's Signature

6-12-09
 Date

Gay Stiles
 Director of Facilities Management Signature Date 8-18-09

Project Architect/Engineer Signature

6/12/09
 Date

Kent E. Minn
 Director of Accounts and Reports Signature Date AUG 18 2009

8/20/09

17-10

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Lawrence Armory Renovation Project No.: A-010054 REV

Agency: AGD Date: 6/5/09

Institution & Location: Lawrence, KS Change Order No. 11

Building Number: 03400-000960 Net Amount of Change: \$16,364.85

A / E Firm: Peterson Architectural Group show deduct in ()

DFM Approval
Planner
fast
8/18/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Change in Painting Scope (See attached)	Initiated by: 2	\$16,364.85
	Result of: C	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	452,358.00
Net change by previous Change Orders	\$	32,693.98
The Contract Sum prior to this Change Order was	\$	485,051.98
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	16,364.85
The New Contract Sum including this Change Order will be	\$	501,416.83
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is <u>September 25, 2009</u>		

APPROVALS

Contractor Name and Address

QT Inc
PO Box 3709
Topeka, KS 66604

Joel M Bunting
Head of State Agency Signature Date

[Signature]
Contractor's Signature Date 6-12-09

[Signature]
Director of Facilities Management Signature Date 8-18-09

[Signature]
Project Architect/Engineer Signature Date 6/12/09

[Signature]
Director of Accounts and Reports Signature Date AUG 18 2009

8/20/09

17-11

STATE AGENCY MUST FILL IN
FUND: 682-8880-10-8094
P.O. No.: A0041143

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 S.W. JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
Web Site http://da.ks.gov/fp

Project Title: Kansas Law Enforcement Training Center – Phase 1	Project No.: A-010406
Agency: University of Kansas, Design and Construction Management	Date: July 20, 2009
Institution & Location: University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Change Order No.: 08
Building No. 611	Net Amount of Change: \$ (13,130.00)
A/E Firm: Treanor Architects, P.A.	show deduct amts in ()

DFM Approval
Planner
BSS
8-14-09

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
COR #50: Cost associated with lab testing of Carpet 'CPT-2' and 'CPT-3' to ensure that carpet tile met the specifications outlined in the Contract Documents.	Initiated by: 4 Result of: E	\$1,159.00
COR #51: Allow Construction Contract Time extension totaling 16 days as a result of inclement Weather Days in the month of April, 2009.	Initiated by: 4 Result of: D	\$0.00
COR #52: Credit for Access Panel Allowance as originally outlined in the Specifications. This request was initiated by the Contractor, as a result of Unforeseen Conditions. (Unused Allowance)	Initiated by: 4 Result of: E	(\$17,986.00)
COR #53: Credit for Signage Allowance as originally outlined in the Specifications. This request was initiated by the Contractor, as a result of Unforeseen Conditions. (Unused Allowance).	Initiated by: 4 Result of: E	(\$4,410.00)
COR #54: Cost for extended temporary Site Fencing duration required as a result of the Owner's need to keep a portion of fence up to protect their students from Site Work that was delayed due to inclement Weather Days in the month of April, 2009.	Initiated by: 4 Result of: E	\$920.00
COR #55: Cost associated with Smith Audio Visual inadvertently omitting the sales tax from their original proposal that was accepted and added to the Contract amount as a part of Change Order #4, (Change Order Request #19 / Proposal Request #10).	Initiated by: 4 Result of: E	\$4,316.00
Subtotal from Continuation Sheet(s)		\$2,871.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 9,478,200.00
Net change by previous Change Orders	\$ 428,601.00
The Contract Sum prior to this Change Order was	\$ 9,906,801.00
The Contract Sum will be <input type="checkbox"/> increased <input checked="" type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$ (13,130.00)
The New Contract Sum including this Change Order will be	\$ 9,893,671.00
The Contract time will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by (Double click on check boxes)	(16) Days
The Date of Completion as of the date of this Change Order therefore is	May 6, 2009 (Date)

APPROVALS

Contractor Name and Address

The Law Company, Inc.
345 Riverview
Wichita KS 67203-4297

Richard K. Tilghman 07/24/09
Contractor's Signature Date
Mark Porter, Senior Vice President
Richard K. Tilghman 7/28/09
Project Architect/Engineer Signature Date

Jules Barzosa 7/31/09
Head of State Agency Signature Date
Gary S. Holt 8-14-09
Director of Facilities Management Signature Date
Paul E. O'Brien AUG 17 2009
Director of Accounts and Reports Signature Date

8/18/09

17-12

CONTRACT CHANGE ORDER
Continuation Sheet
Page 2 of 2

Project Title:	Kansas Law Enforcement Training Center – Phase 1	Project No.:	A-010406
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Date:	July 20, 2009
Building Number:	611	Change Order No.:	08
		Net Amount Change	\$ (13,130.00)

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.			
COR #56: Costs associated with Landscaping Revisions as described in Proposal Request #28.	Initiated by:	1	\$2,871.00
	Result of:	B	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

Project Title: Kansas State University Jardine Apartments Building 5
 Tenant Improvements

Agency: Kansas State University Housing and Dining Services

Institution & Location: Kansas State University, Manhattan KS 66502

Building Number: 36700-00270

A / E Firm: The Ebert Mayo Design Group

Project No.: A-010425

Date: July 30, 2009

Change Order No. 1

Net Amount of Change: \$24,709.20

show deduct in ()

DFM Approval
 Planner

[Signature]

8.26.09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
Per Kleinfelder's report - changes required for footings.	Initiated by: 4 Result of: D	\$2,300.00
At owner's request replace Simplex fire alarm system w/ Silent Knight fire alarm system.	Initiated by: 2 Result of: C	\$21,947.20
At owner's request install exterior GFCI outlet.	Initiated by: 2 Result of: C	\$462.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

APPROVED: 8/11/09
[Signature]
 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,457,000.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 1,457,000.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 24,709.20

The New Contract Sum including this Change Order will be \$ 1,481,709.20

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is April 10, 2010

APPROVALS

Contractor Name and Address
 First Management, Inc.
 601 N. Iowa
 Lawrence, KS 66044

[Signature] 8/10/09
 Head of State Agency Signature Date

[Signature] 8-17-09
 Head of State Agency Signature Date

[Signature] 8/5/09
 Contractor's Signature Date

[Signature] 8-26-09
 Director of Facilities Management Signature Date

[Signature] 8/10/09
 Project Architect/Engineer Signature Date

[Signature] AUG 26 2009
 Director of Accounts and Reports Signature Date

[Handwritten notes]
 Mark Kelly FOR ED NEPTIG 8-11-09
 8-17-09
 8/28/09 17-14

AUG 12 2009 10:40

STATE AGENCY MUST FILL IN

Fund 4100-09-8005-99400-4200

PO No A0041192

CONTRACT CHANGE ORDER

Project Title: Sub Area Bay Extension Project No.: A-010539

Agency: Kansas Department of Transportation Date: April 28, 2009

Institution & Location: Altamont, Kansas Change Order No. 2

Building Number: 27600-4-539 Net Amount of Change: \$5,022.80

A / E Firm: Facilities Planning, Design & Construction show deduct in ()

DFM Approval
Planner
B
7.3009

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
Sidewalk replacement, east side of Shop	ADD	Initiated by: 1,4	Result of: D	\$1,791.28
Extra work on removing existing steel lintel at overhead doors and installing new.	ADD	Initiated by: 1,4	Result of: D	\$1,970.30
Add branch circuits for 220 volt grinder, exhaust fan, rough-in drinking fountain, relocate ice machine and install new exhaust fan in restroom.	ADD	Initiated by: 1,2	Result of: D	\$2,006.32
Delete portion of conduit and wire running to fuel pump in equipment building.	DEDUCT	Initiated by: 2	Result of: D	-\$745.10
Extra days, 18	NO CHARGE	Initiated by: 1	Result of: E	\$0.00
		Initiated by:	Result of:	
		Initiated by:	Result of:	
Subtotal from continuations sheets				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 337,277.00

Net change by previous Change Orders \$ 28,204.70

The Contract Sum prior to this Change Order was \$ 365,481.70

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 5,022.80

The New Contract Sum including this Change Order will be \$ 370,504.50

The Contract time will be Increased Decreased Unchanged 18 Days

The Date of Completion as of the date of this Change Order therefore is May 13, 2009

APPROVALS

Contractor Name and Address

JA Lyden Construction Co., Inc.
3825 NW Button Road
Topeka, Kansas 66618

[Signature] 7/29/09
Head of State Agency Signature Date

[Signature] May 16, 09
Contractor's Signature Date

[Signature] 7-30-09
Director of Facilities Management Signature Date

[Signature] 28 April 09
Project Architect/Engineer Signature Date

[Signature]
Director of Accounts and Reports Signature Date

AUG 04 2009

8/4/09

17-16

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 500 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

Project Title: Student Union Fire Protection Systems Project No.: A-010563
 Agency: Kansas State University Date: July 17, 2009
 Institution & Location: Kansas State University, Manhattan, KS Change Order No. 2
 Building Number: 36700-101 Net Amount of Change: \$11,680.00
 A / E Firm: Fire Sprinkler Solutions, Inc. show deduct in ()

DFM Approval
 Planner
 w
 7/21/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Initiated by:	4	\$759.00
5-1: Replace dry sidewalls with dry pendent sprinklers in the freezers in the northwest corner of the kitchen due to compressor locations and difficulty of pipe routing	Result of:	D	
5-2: Replace the dry pendent sprinkler in the cooler at the southwest corner of the kitchen with an extended coverage dry pendent sprinkler to provide adequate coverage.	Initiated by:	4	\$74.00
	Result of:	D	
5-3: Add a new sprinkler in the west service corridor to provide adequate coverage.	Initiated by:	4	\$253.00
	Result of:	D	
5-4: Add 7 sprinklers to food court area to provide adequate coverage due to beam obstructions. Add additional elbows to pipe around beams.	Initiated by:	4	\$2,069.00
	Result of:	D	
5-5: Adjust sprinklers in area just north of the barbeque tenant to provide adequate coverage.	Initiated by:	4	\$520.00
	Result of:	D	
5-6: Install one additional dry pendent in freezer south of barbeque tenant due to a dividing wall inside the freezer.	Initiated by:	4	\$411.00
	Result of:	D	
Subtotal from continuations sheets			\$7,594.00

APPROVED: 9/22/09

 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 891,880.00
 Net change by previous Change Orders \$ 1,261.00
 The Contract Sum prior to this Change Order was \$ 893,141.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 11,680.00
 The New Contract Sum including this Change Order will be \$ 904,821.00
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is June 21, 2010

Contractor Name and Address
 American Fire Sprinkler Corporation
 6750 West 47th Terrace
 Mission, Kansas 66203

APPROVALS

 Head of State Agency Signature Date 7-27-09
 EK FOR DR FILE 7-22-09

Contractor's Signature Date 7/21/09

Director of Facilities Management Signature Date 7-31-09

Project Architect/Engineer Signature Date 7/17/09

Director of Accounts and Reports Signature Date AUG 05 2009

7/22/09 8/5/09

CONTRACT CHANGE ORDER CONTINUATION SHEET

Project Title:	Student Union Fire Protection Systems	Project No.:	A-010563
Agency:	Kansas State University	Date:	17-Jul-09
Institution & Location:	Kansas State University, Manhattan, KS	Change Order No.	2
Building Number:	36700-101	Net Amount of Change:	\$7,594.00

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		

6-1: Add 2 additional sprinklers in the first floor art gallery due to existing diffuser locations.	Initiated by:	4	\$ 506.00
	Result of:	D	

6-2: In Cat's Den add additional sprinklers under soffits and at ceiling level to provide adequate coverage.	Initiated by:	4	\$ 1,278.00
	Result of:	D	

6-3: Add one additional sprinkler in the corridor southwest of the Cat's Den to provide adequate coverage under the existing soffit at restroom entrance.	Initiated by:	4	\$ 219.00
	Result of:	D	

6-4: Route piping under beam on first floor, near the southwest stair. Build soffit to conceal the pipe.	Initiated by:	4	\$ 1,222.00
	Result of:	D	

6-5: Re-route piping in the little theatre due to inaccessible areas above the ceiling. Supply sprinklers from the second floor system routed exposed along the control booth wall.	Initiated by:	4	\$ 4,369.00
	Result of:	D	

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

	Initiated by:		
	Result of:		

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

FUND: 8100 10 8415

P.O. No.: A0041186

Project Title: Biddle Building East Remodel 30 Bed CSU

Agency: Department of Social & Rehabilitation Services

Institution & Location: Osawatomie State Hospital

Building No. _____

A/E Firm: Gibson, Mancini, Carmichael & Nelson, P.A.

Project No.: A-010587

Date: August 25, 2009

Change Order No.: Five (5)

Net Amount of Change: \$ (1,136.56)

show deduct amts in ()

DFM Approval
Planner
RSS
8-28-09

A Brief Description of Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		Initiated by:	1	(1,136.56)
1. PEC letter of August 5, 2009 and invoice #322008: Addition trip inspection charge from PEC per contract General Conditions Para. 21 (A) page D-19 and Para. 23 (M) Page D-22. Reason for Change: See attached letter from PEC dated August 5, 2009, and meeting report of August 12, 2009, Para. 5 a.		Result of:	E	
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
Subtotal from Continuation Sheet(s)				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	2,166,000.00
Net change by previous Change Orders	\$	137,120.42
The Contract Sum prior to this Change Order was	\$	2,303,120.42
The Contract Sum will be <input type="checkbox"/> increased <input checked="" type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$	(1,136.56)
The New Contract Sum including this Change Order will be	\$	2,301,983.86
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)		() Days
The Date of Completion as of the date of this Change Order therefore is		June 10, 2009 (Date)

APPROVALS

Contractor Name and Address _____

[Signature] 8-27-09
Head of State Agency Signature Date

[Signature] 8-28-09
Director of Facilities Management Signature Date

[Signature] 8/25/2009
Contractor's Signature Date

[Signature] AUG 31 2009
Director of Accounts and Reports Signature Date

8/31/09

17-19

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
600 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8893 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Project Title: Fusion Center - Nickell Armory Project No.: A-010654

Agency: Adjutant General's Dept. June 17, 2009

Institution & Location: Kansas Army National Guard, Topeka KS Change Order No. 5

Building Number: 03400-00746 Net Amount: \$ 40,550.00

A / E Firm: PGAV Architects show deduct in ()

DFM Approval
Planner
fast
8/19/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
PR-10: Provision of shielded data cabling and addition of wiremold in Conference Room 26D, per Owner Request. Existing data cabling will be salvaged by the contractor for a credit. Contract time needs to be increased by 28 calendar days, to acquire, install, and test the cabling. Copy of PR-10 (sans attachments) with pricing is attached.	Initiated by: 2 Result of: C	\$34,854.00
PR-11: Addition of 3" PVC Conduit and wall-mounted G-tray, per field investigation. It was necessary to extend communication service to Server A. Contract time is not affected. Copy of PR-11 with pricing is attached.	Initiated by: 1, 2 Result of: B, D	\$ 1,278.00
PR-12: Specification of cable terminations associated with shielded cabling. Definition of grounding connection for static-dissipative flooring, per contractor's request. Contract time is not affected. Copy of PR-12 with pricing is attached.	Initiated by: 2, 4 Result of: C, E	\$ 4,418.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		\$0.00

* Note: Addition of 12 working days equates to 16 calendar days for the project schedule.

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 615,800.00

Net change by previous Change Orders \$ 67,741.57

The Contract Sum prior to this Change Order was \$ 683,541.57

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 40,550.00

The New Contract Sum including this Change Order will be \$ 724,091.57

The Contract time will be Increased Decreased Unchanged 28 Days

The Date of Completion as of the date of this Change Order therefore is July 10, 2009

APPROVALS

Contractor Name and Address
BA Green Construction
PO Box 8
Lawrence, KS 66044

[Signature]
Contractor's Signature
6/22/09
Date

[Signature]
Project Architect/Engineer Signature
6-17-09
Date

8/20/09

[Signature]
Head of State Agency Signature
Date

[Signature]
Director of Facilities Management Signature
8-18-09
Date

[Signature]
Director of Accounts and Reports Signature
AUG 19 2009
Date

17-20

CONTRACT CHANGE ORDER JUL 08 2009

STATE AGENCY MUST FILL IN

FUND: _____

P.O. No.: _____

Project Title: Willard Hall Exterior Repairs
Agency: KSU Facilities
Institution & Location: Kansas State University, Manhattan Kansas
Building No. 36700-00116
A/E Firm: Bruce McMillan AIA Architects, P.A.

Project No.: A-010663
Date: July 6, 2009
Change Order No.: 4
Net Amount of Change: \$ 7,650.00
show deduct amts in ()

DFM Approval
Planner
fast
7/31/09

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Work on subject project has been delayed due to rain for 30 days therefore; the project completion date is changed to July 22, 2009.	Initiated by: 2/4 Result of: D	0
Replace 5 square feet of stone at the base of the northwest stair.	Initiated by: 2 Result of: D	\$1,875.00
Change the center landing concrete nosing to stone tread (21 Lineal Feet).	Initiated by: 2 Result of: D	\$5,775.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from Continuation Sheet(s)		

APPROVED: 7/22/09
[Signature]
DIRECTOR OF FACILITIES PLANNING
KANSAS STATE UNIVERSITY

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 736,940.00
Net change by previous Change Orders \$ 7,377.00
The Contract Sum prior to this Change Order was \$ 744,317.00
The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 7,650.00
The New Contract Sum including this Change Order will be \$ 751,967.00
The Contract time will be increased decreased unchanged by (Double click on check boxes) (30) Days
The Date of Completion as of the date of this Change Order therefore is July 22, 2009 (Date)

APPROVALS *[Signature]* 7-22-09

Contractor Name and Address
Restoration & Waterproofing Contractors Inc.
1416 S.W. Auburn Road
Topeka, KS 66615-1503

[Signature] 7-21-09
Head of State Agency Signature Date

[Signature] 7/13/09
Contractor's Signature Date

[Signature] 8-6-09
Director of Facilities Management Signature Date

[Signature] 7/4/09
Project Architect/Engineer Signature Date

[Signature] AUG 07 2009
Director of Accounts and Reports Signature Date

JUL 23 2009 AM 11:30

[Signature] 7/23/09 8/8/09

17-21

STATE AGENCY MUST FILL IN	
Fund	2849-2840
PO No	ADD41284

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-11899 FAX 785-296-8898
WEBSITE: <http://da.ks.gov/fp>

Project Title:	Ahlberg Tunnel Waterproofing	Project No.:	A-010743
Agency:	Wichita State University	Date:	July 1, 2009
Institution & Location:	WSU Ahlberg Hall	Change Order No.:	1
Building Number:	71500-00054	Net Amount of Change:	(\$1,468.00)
A / E Firm:	Howard + Helmer architecture		show deduct in ()

DFM Approval
Planner
Ras
7-31-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Change tie-in location of Sump Pump #3	Initiated by: 4 Result of: D	-\$250.00
Install 3" pvc under NW corner of Tunnel	Initiated by: 1 Result of: D	\$1,969.00
Remove concrete at Sanitary sewer	Initiated by: 4 Result of: D	\$325.00
Eliminate demolition of existing electrical vault	Initiated by: 4 Result of: C	-\$22,494.00
Change sump tie in to 18" RCP	Initiated by: 4 Result of: D	-\$180.00
Remove Concrete/RCP to waterproof north face of Tunnel	Initiated by: 4 Result of: D	\$18,612.00
Water jetting under ductbank	Initiated by: 4 Result of: D	\$550.00
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 647,000.00
Net change by previous Change Orders	\$ -
The Contract Sum prior to this Change Order was	\$ 647,000.00
The Contract Sum will be <input type="checkbox"/> Increased <input checked="" type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ (1,468.00)
The New Contract Sum including this Change Order will be	\$ 645,532.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0 Days
The Date of Completion as of the date of this Change Order therefore is	August 5, 2009

APPROVALS

Contractor Name and Address
Martin K. Eby Construction Co. Inc.
610 N. Main, Ste 500
Wichita, KS 67203

Maree L. Herwin 7/17/09
Head of State Agency Signature Date

[Signature] 7/2/09
Contractor's Signature Date

[Signature] 7-31-09
Director of Facilities Management Signature Date

[Signature] 7.1.2009
Project Architect/Engineer Signature Date

AUG 04 2009
[Signature]
Director of Accounts and Reports Signature Date

17-24

July 1, 2009
 STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 800 SW JACKSON, SUITE 800
 TOPEKA, KANSAS 66612-1220
 PHONE 785-298-8899 FAX 785-298-8898
 WEBSITE: http://dca.ks.gov/fp

Fund 682-5626-10-5110
 PO No A1006668

Project Title: Jayhawk Towers Apartments, Tower "A" Renovation	Project No.: A-010804(5)	DFM Approval Planner RPS 8-13-09
Agency: University of Kansas	Date: June 29, 2009	
Institution & Location: University of Kansas, Lawrence, Kansas	Change Order No. One	
Building Number: 68200-00164A	Net Amount of Change: \$ 56,147.00	
A/E Firm: SLEMMONS ASSOCIATES architects, p.a.	show deduct in ()	

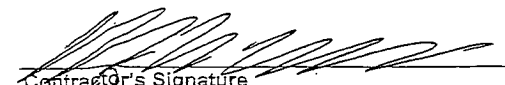
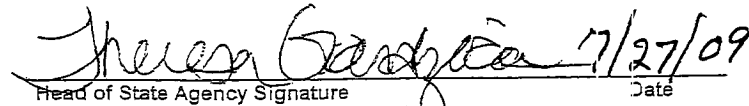
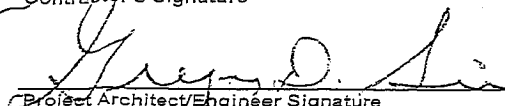

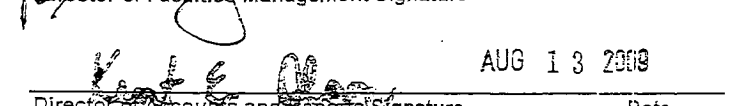
A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
CO 1-1: Add wood trim at five (5) locations per each apartment. See attached e-mail from Contractor, dated 06.29.09 (2 pages), and Item COR 008, dated 05.12.09 (3 pages). Add to the Contract Amount.....	Initiated by: 1 Result of: D	\$ 26,177.00
CO 1-2: Cable wiring modifications. See attached e-mail from Contractor, dated 06.29.09 (2 pages), and Item COR 011 (PR 010), dated 04.27.09 (4 pages). Add to the Contract Amount.....	Initiated by: 4 Result of: D	\$ 7,641.00
CO 1-3: Roof ductwork modifications. See attached e-mail from Contractor, dated 06.29.09 (2 pages), and Item COR 012, dated 06.01.09 (16 pages). Add to the Contract Amount.....	Initiated by: 4 Result of: D	\$ 18,110.00
CO 1-4: Landscaping allowance credit. See attached e-mail from Contractor, dated 06.29.09 (2 pages), and Item COR 013, dated 06.01.09 (1 page). Deduct from the Contract Amount.....	Initiated by: 4 Result of: C	No Change
CO 1-5: Security scope finalization. See attached e-mail from Contractor, dated 06.29.09 (2 pages), and Item COR 014, dated 06.08.09 (7 pages). Add to the Contract Amount.....	Initiated by: 2 Result of: C	No Change
CO 1-6: Signage buyout for net zero dollar change. See attached e-mail from Contractor, dated 06.29.09 (2 pages), and Item COR 015, dated 06.17.09 (19 pages). Add to the Contract Amount.....	Initiated by: 4 Result of: C	No Change
CO 1-7: Tear out and replace 700 sf of additional site concrete paving. See attached e-mail from Contractor, dated 06.29.09 (2 pages), and Item COR 016, dated 06.24.09 (5 pages). Add to the Contract Amount.....	Initiated by: 4 Result of: D	\$ 4,219.00
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 5,218,131.00
Net change by previous Change Orders	\$ -
The Contract Sum prior to this Change Order was	\$ 5,218,131.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 56,147.00
The New Contract Sum including this Change Order will be	\$ 5,274,278.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged Zero	0 Days
The Date of Completion as of the date of this Change Order therefore is	

Contractor Name and Address

APPROVALS

 Contractor's Signature	7-6-2009 Date	 Head of State Agency Signature	7/27/09 Date
 Project Architect/Engineer Signature	06.29.09 Date	 Director of Facilities Management Signature	8-13-09 Date
Gregory D. Sims, AIA, President, SAA		 Director of Accounts and Reports Signature	AUG 13 2009 Date

8/14/09

17-25

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

Fund _____
PO No _____

Project Title: Lindburg Street Plaza Project No.: A-010806(a)
Agency: DFM Date: 7-22-2009
Institution & Location: Pittsburg State University Change Order No. 2
Building Number: _____ Net Amount of Change: \$14,043.00
A / E Firm: Bartlett & West, Inc. show deduct in ()

DFM Approval
Planner

[Signature]
8-7-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Connect Willard Hall Downspouts to Drainage Line	Initiated by: 4 Result of: D	\$1,346.00
Rework Sidewalk Ramp off of East Lindburg	Initiated by: 4 Result of: D	\$883.00
Remove and Stabilize Unsatisfactory Sub-Base as Recommended by Anderson Engineering	Initiated by: 4 Result of: D	\$11,814.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 343,000.00
Net change by previous Change Orders \$ 39,471.00
The Contract Sum prior to this Change Order was \$ 382,471.00
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 14,043.00
The New Contract Sum including this Change Order will be \$ 396,514.00
The Contract time will be Increased Decreased Unchanged 3 Days
The Date of Completion as of the date of this Change Order therefore is Sept. 14, 2009

APPROVALS

Contractor Name and Address
Crossland Construction Co.
833 S. East Avenue
P.O. Box 45
Columbus, KS 66725

[Signature] 08-03-09
Head of State Agency Signature Date

[Signature] 7/23/09
Contractor's Signature Date

[Signature] 8-2-09
Director of Facilities Management Signature Date

[Signature] 7-22-2009
Project Architect/Engineer Signature Date

[Signature] AUG 10 2009
Director of Accounts and Reports Signature Date

8/10/09

17-26

m 460
January 1, 2009

STATE AGENCY MUST FILL IN


CONTRACT CHANGE ORDER

KANSAS
DEPARTMENT OF TRANSPORTATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8819 FAX 785-296-8895
WEBSITE: http://da.ks.gov/fp

Fund _____
PO No _____

Project Title: Lindburg Street Plaza
Agency: DFM
Institution & Location: Pittsburg State University
Building Number:
A / E Firm: Bartlett & West, Inc.

Project No.: A-010806(a)
Date: 7-22-2009
Change Order No. 3
Net Amount of Change: \$37,742.00
show deduct in ()

DFM Approval
Planner

8.7.09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Remove and replace additional unsuitable soils at Lindburg Plaza area and Crossland Construction Co. - builders risk, bond, overhead, fee	Initiated by: 4 Result of: D	\$37,742.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

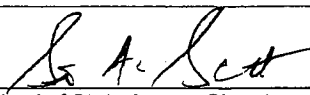
Subtotal from continuations sheets


Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 343,000.00
Net change by previous Change Orders \$ 53,514.00
The Contract Sum prior to this Change Order was \$ 396,514.00
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 37,742.00
The New Contract Sum including this Change Order will be \$ 434,256.00
The Contract time will be Increased Decreased Unchanged 3 Days
The Date of Completion as of the date of this Change Order therefore is Sept. 14, 2009

APPROVALS

Contractor Name and Address
Crossland Construction Co.
833 S. East Avenue
P.O. Box 45
Columbus, KS 66725


Head of State Agency Signature Date 08-05-09


Contractor's Signature Date 7/29/09


Director of Facilities Management Signature Date 8-7-09


Project Architect/Engineer Signature Date 7-28-2009


Director of Accounts and Reports Signature Date AUG 10 2009

8/10/09

17-27

460
Revised January 1, 2009

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8819 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	
PO No	

Project Title:	Ellsworth Correctional Facility	Project No.:	A010819(A)
Agency:	Ellsworth Correctional Facility	Date:	07/20/09
Institution & Location:	Ellsworth, Kansas	Change Order No.	1
Building Number:	Multiple	Net Amount of Change:	\$37,206.87
A / E Firm:	Poole Fire Protection		show deduct in ()

DFM Approval
Planner
8/24/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Additional fire alarm equipment. Requested by owner	Initiated by: 1 Result of: E	\$24,340.72
Different type of fiber module required for compatability with fiber installed at the facility	Initiated by: 1 Result of: E	\$8,697.54
Wire for fire alarm installation, requested by owner.	Initiated by: 1 Result of: E	\$4,168.61
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	55,796.00
Net change by previous Change Orders	\$	-
The Contract Sum prior to this Change Order was	\$	55,796.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	37,206.87
The New Contract Sum including this Change Order will be	\$	93,002.87
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is		

APPROVALS

Contractor Name and Address
Professional Fire Alarm Systems, Inc
5604 S. Topeka Blvd. Suite A
Topeka, KS 66609

Web Hall
Contractor's Signature
Date: 7/20/09

[Signature]
Project Architect/Engineer Signature
Date: 7/24/09

[Signature]
Head of State Agency Signature
Date: 8/13/09

Gary S. Hall
Director of Facilities Management Signature
Date: 8-24-09

Kent E. Olson
Director of Accounts and Reports Signature
Date: AUG 25 2009

8/26/09

17-28

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: <http://da.ks.gov/fp>

Project Title: Ellsworth Correctional Facility Project No.: A010819(A)

Agency: Ellsworth Correctional Facility Date: 07/20/09

Institution & Location: Ellsworth, Kansas Change Order No. 2

Building Number: Multiple Net Amount of Change: \$64,362.17

A / E Firm: Poole Fire Protection show deduct in ()

DFM Approval
Planner
mw 8/26/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Additional fire alarm equipment. Requested by owner	Initiated by: 1 Result of: E	\$64,362.17
	Initiated by: Result of:	\$0.00
	Initiated by: Result of:	\$0.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 55,796.00

Net change by previous Change Orders \$ 37,206.87

The Contract Sum prior to this Change Order was \$ 93,002.87

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 64,362.17

The New Contract Sum including this Change Order will be \$ 157,365.04

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is _____

APPROVALS

Contractor Name and Address
Professional Fire Alarm Systems, Inc
5604 S. Topeka Blvd. Suite A
Topeka, KS 66609

[Signature] 8/10/09
Head of State Agency Signature Date

[Signature] 8-24-09
Director of Facilities Management Signature Date

[Signature] 8/1/09
Project Architect/Engineer Signature Date


[Signature] 8/26/09
Director of Accounts and Reports Signature Date

8/26/09

17-29

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	4100-09-8005-99400-2440
PO No	A0041312-02

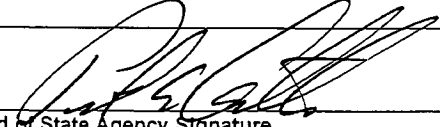
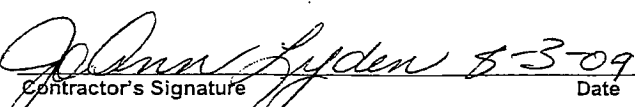
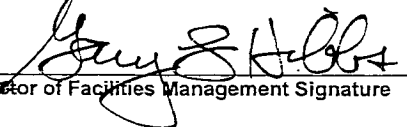

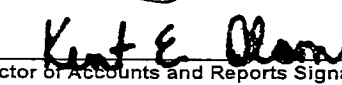
Project Title:	Subarea Bay Extension	Project No.:	A-010874	DFM Approval Planner  8-11-09
Agency:	Kansas Department of Transportation	Date:	July 28, 2009	
Institution & Location:	Wamego, Kansas	Change Order No.:	1	
Building Number:	27600-1-5012	Net Amount of Change:	\$15,051.14	
A / E Firm:	Facilities Planning, Design & Construction	show deduct in ()		

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Remove non-friable asbestos floor tile & mastic from Rooms 103/104. 370 sq.ft. Unit Price No. 2 ADD	Initiated by: 1 Result of: D	\$925.00
Exterior wall stabilization of Office. ADD	Initiated by: 1,4 Result of: D	\$14,126.14
Extension of time due to exterior wall stabilization 21 days. No Charge	Initiated by: 1,4 Result of: D	\$0.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 422,460.00
Net change by previous Change Orders	\$ -
The Contract Sum prior to this Change Order was	\$ 422,460.00
The Contract Sum will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 15,051.14
The New Contract Sum including this Change Order will be	\$ 437,511.14
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged	21 Days
The Date of Completion as of the date of this Change Order therefore is	December 28, 2009

APPROVALS

Contractor Name and Address J.A. Lyden Construction Co., Inc. 3825 NW Button Road Topeka, Kansas 66618-1542	 Head of State Agency Signature	8/5/09 Date
 Contractor's Signature	 Director of Facilities Management Signature	8-12-09 Date
 Project Architect/Engineer Signature	 Director of Accounts and Reports Signature	AUG 12 2009 Date

8/13/09 1731

STATE AGENCY MUST FILL IN

Fund 4100-8070-99400

PO No A0041318

CONTRACT CHANGE ORDER

Project Title: Subarea Bay Extension Project No.: A-010875

Agency: Kansas Department of Transportation Date: July 24, 2009

Institution & Location: Horton, Kansas Change Order No. 1

Building Number: 27600-1-1011 Net Amount of Change: \$12,759.00

A / E Firm: Facilities Planning, Design & Construction show deduct in ()

DFM Approval
 Planner

 8.3.09

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
Remove non-friable asbestos floor tile & mastic per Unit Price No. 1.	ADD	Initiated by:	1	\$3,615.00
		Result of:	D	
Exterior wall stabilization of Office.	ADD	Initiated by:	1	\$9,144.00
		Result of:	D	
Extension of time due to wall stabilization, 37 days.	No Charge	Initiated by:	1,4	\$0.00
		Result of:	D	
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
Subtotal from continuations sheets				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 386,391.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 386,391.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 12,759.00

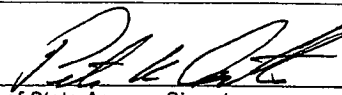
The New Contract Sum including this Change Order will be \$ 399,150.00

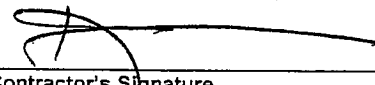
The Contract time will be Increased Decreased Unchanged 37 Days

The Date of Completion as of the date of this Change Order therefore is January 13, 2010


APPROVALS

Contractor Name and Address
 Francis Construction, Inc.
 152 West Anderson
 Rossville, Kansas 66533


 Head of State Agency Signature Date 7/24/09


 Contractor's Signature Date 7/26/09


 Director of Facilities Management Signature Date 8-3-09


 Project Architect/Engineer Signature Date 24 July 09


 Director of Accounts and Reports Signature Date AUG 05 2009

85109

1732

FPD: 0
 Revis: ary 1, 2009

STA: SAS
 DEPARTMENT OF AD: .TION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/tp

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: 401 SW Topeka Boulevard Renovation Project No.: A-010892
 Agency: Kansas Department of Labor Date: July 17, 2009
 Institution & Location: Kansas Department of Labor, Topeka, KS Change Order No. FOUR
 Building Number: 29600-00017 Net Amount of Change: \$5,070.00
 A / E Firm: Emig and Associates, Architects show deduct in ()

DFM Approval
 Planner
Just
 7/28/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Initiated by:	1	\$272.00
RFP #1 and RMT Proposal dated July 1, 2009, repair drywall where raised floor system was removed	Result of:	D	
RFP #11 and RMT Proposal dated July 7, 2009, overtime labor to paint lobby	Initiated by:	2	\$495.00
	Result of:	D	
RFP #13 and RMT Proposal dated July 10, 2009, furnish and install window at Office #110	Initiated by:	2	\$1,723.00
	Result of:	D	
RFP #14 and RMT Proposal dated July 10, 2009, furnish and install carpet at Room #325	Initiated by:	2	\$2,580.00
	Result of:	D	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
Subtotal from continuations sheets			

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 292,000.00
 Net change by previous Change Orders \$ 25,871.60
 The Contract Sum prior to this Change Order was \$ 317,871.60
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 5,070.00
 The New Contract Sum including this Change Order will be \$ 322,941.60
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is November 16, 2009

APPROVALS

Contractor Name and Address
 RMT Construction Co., Inc.
 P.O. Box 2225
 Olathe, KS 66054

[Signature] 7/22/09
 Contractor's Signature Date

[Signature] 24546 09
 Head of State Agency Signature Date

[Signature] 7-28-09
 Director of Facilities Management Signature Date

[Signature] 7.17.09
 Project Architect/Engineer Signature Date

[Signature] AUG 05 2009
 Director of Accounts and Reports Signature Date

8/5/09

17-34.

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title:	401 SW Topeka Boulevard Renovation	Project No.:	A-010892	DIFM Approval Planner <i>Just</i> <i>8/6/09</i>
Agency:	Kansas Department of Labor	Date:	July 29, 2009	
Institution & Location:	Kansas Department of Labor, Topeka, KS	Change Order No.:	FIVE	
Building Number:	29600-00017	Net Amount of Change:	\$2,606.00	
A / E Firm:	Emig and Associates, Architects	show deduct in ()		

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
RFP #15 and RMT Proposal dated July 24, 2009, furnish and install carpet in Room 122.	Initiated by: 2 Result of: D	\$1,463.00
RFP #17 and RMT Proposal dated July 24, 2009, furnish and install power pole in Lobby	Initiated by: 2 Result of: D	\$1,143.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 292,000.00
 Net change by previous Change Orders \$ 30,941.60
 The Contract Sum prior to this Change Order was \$ 322,941.60
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 2,606.00
 The New Contract Sum including this Change Order will be \$ 325,547.60
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is November 16, 2009

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
P.O. Box 2225
Olathe, KS 66051

Head of State Agency Signature _____ Date _____

Contractor's Signature _____ Date *7/30/09*

Director of Facilities Management Signature _____ Date *8-6-09*

Project Architect/Engineer Signature *David G. Emig* Date *7-29-09*

Director of Accounts and Reports Signature _____ Date *AUG 10 2009*

8/10/09

17-35

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 8001-8318

PO No A0041365

Project Title: Campus Sidewalk Repair - Various Locations Project No.: A-010906

Agency: Wichita State University Date: 7/31/09

Institution & Location: _____ Change Order No. 1

Building Number: _____ Net Amount of Change: \$3,021.00

A / E Firm: _____ show deduct in () _____

DFM Approval
Planner
[Signature]
8-26-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
Replace Uplifted Slab at Handicapped Ramp west of Tennis Courts	Initiated by: 1	\$207.00
	Result of: D	
Replace Cracked Slab at Handicapped Ramp west of Tennis Courts	Initiated by: 1	\$240.00
	Result of: D	
Replace Uplifted Slab at Handicapped Ramp south of Credit Union	Initiated by: 1	\$125.00
	Result of: D	
Replace Uplifted Slab at Sculpture Garden	Initiated by: 1	\$157.00
	Result of: D	
Replace uplifted Slabs south of Grace Wilkie	Initiated by: 1	\$1,935.00
	Result of: D	
Replace Cracked Slabs at Handicapped Ramp north of Police Department	Initiated by: 1	\$357.00
	Result of: D	
	Initiated by:	
	Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was _____ \$ 17,500.00

Net change by previous Change Orders _____ \$ -

The Contract Sum prior to this Change Order was _____ \$ 17,500.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 3,021.00

The New Contract Sum including this Change Order will be _____ \$ 20,521.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is August 1, 2009

APPROVALS

Contractor Name and Address
Wichita Electric Company, Inc.
2020 East Douglas
Wichita, KS 67214

Mary L. Herwin 8/4/09
Head of State Agency Signature Date

[Signature] 8/31/09
Contractor's Signature Date

[Signature] 8-26-09
Director of Facilities Management Signature Date

[Signature] 7/31/09
Project Architect/Engineer Signature Date

[Signature]
Director of Accounts and Reports Signature Date

8/28/09

17-37

AUG 27 2009

FPD 08/01/2009

STATE 5
 DEPARTMENT OF ADMIN. JN
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8898 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 385-01-2846-09-2840

PO No A0041308

Project Title: Porter Hall Renovation, Deferred Maintenance Project Project No.: A-010925

Agency: Pittsburg State University Date: 08.04.09

Institution & Location: Pittsburg State University, Pittsburg, Kansas Change Order No. 2

Building Number: 101 Net Amount of Change: \$10,234.00

A / E Firm: Helix show deduct in ()

DFM Approval Planner
RSS
8-26-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Add surface applied muntins to storefront system (one face). Deduct tinted glass; replace with clear glass in storefront system.	Initiated by: 2 Result of: C	\$3,438.00
Interior plaster repair	Initiated by: 2 Result of: C	\$6,796.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,042,735.00

Net change by previous Change Orders \$ 14,047.00

The Contract Sum prior to this Change Order was \$ 1,056,782.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 10,234.00

The New Contract Sum including this Change Order will be \$ 1,067,016.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is August 7, 2009

APPROVALS

Contractor Name and Address

Mark Moudy
 Crossland Construction
 833 S. East Avenue, P.O. Box 45
 Columbus, Kansas 66725

[Signature] 08-17-09
 Head of State Agency Signature Date

[Signature] 8/12/09 for [Signature] 8-26-09
 Contractor's Signature Date Director of Facilities Management Signature Date

[Signature] 8/14/09 [Signature] AUG 26 2009
 Project Architect/Engineer Signature Date Director of Accounts and Reports Signature Date

8/28/09

17-38

460
 F. January 1, 2009
 P

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

S ANSAS
 DEPARTMENT OF RATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/tp

Fund 385-01-2846-09-2840
 PO No A0041308

Project Title: Porter Hall Renovation, Deferred Maintenance Project Project No.: A-010925
 Agency: Pittsburg State University Date: 08.04.09
 Institution & Location: Pittsburg State University, Pittsburg, Kansas Change Order No. 2
 Building Number: 101 Net Amount of Change: \$10,234.00
 A / E Firm: Helix show deduct in ()

DFM Approval
 Planner
RSS
8-26-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Add surface applied muntins to storefront system (one face). Deduct tinted glass; replace with clear glass in storefront system.	Initiated by: 2 Result of: C	\$3,438.00
Interior plaster repair	Initiated by: 2 Result of: C	\$6,796.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,042,735.00
 Net change by previous Change Orders \$ 14,047.00
 The Contract Sum prior to this Change Order was \$ 1,056,782.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 10,234.00
 The New Contract Sum including this Change Order will be \$ 1,067,016.00
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is August 7, 2009

APPROVALS

Contractor Name and Address
 Mark Moudy
 Crossland Construction
 833 S. East Avenue, P.O. Box 45
 Columbus, Kansas 66725

[Signature] 08-17-09
 Head of State Agency Signature Date

[Signature] 8/12/09
 Contractor's Signature Date

[Signature] 8-26-09
 Director of Facilities Management Signature Date

[Signature] 8/14/09
 Project Architect/Engineer Signature Date

[Signature] AUG 26 2009
 Director of Accounts and Reports Signature Date

8/28/09

17-42

REC'D
CONTRACT CHANGE ORDER
JUN 22 2009
DCM DEPT.

STATE AGENCY MUST FILL IN	
Fund	682-8001-10-P328
PO No	A0041324

Project Title:	Blake Hall-upgrade electrical service	Project A#010978	017/5462
Agency:	Design & Construction Management	Date:	6/16/09
Institution & Location:	University of Kansas, Lawrence KS	Change Order No.	2
Building Number:	17	Net Amount of Change:	\$450.00
A / E Firm:		show deduct in ()	

DFM Approval
Planner
m
8/14/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
upgrade to termination kit per attached letter.	Initiated by: Result of:	\$450.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	73,600.00
Net change by previous Change Orders	\$	4,897.00
The Contract Sum prior to this Change Order was	\$	78,497.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	450.00
The New Contract Sum including this Change Order will be	\$	78,947.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is		unchanged

APPROVALS

Contractor Name and Address

Shelley Electric, Inc.
5331 SW Randolph Pl, Topeka KS 66611

Sharon Green
Head of State Agency Signature
6/25/09
Date

Lonnie Hinck
Contractor's Signature
6-17-09
Date

Gary S Hubbs
Director of Facilities Management Signature
8-14-09
Date

Russell Pace Banks
Project Architect/Engineer Signature
6/23/09
Date

Kit E. ...
Director of Accounts and Reports Signature
AUG 17 2009
Date

8/18/09

17-43

SUMMARY OF CONSTRUCTION PROJECTS

August 1, 2009 – August 31, 2009

ADJUTANT GENERAL'S DEPARTMENT

Hiawatha Armory Renovation, A-9609

PF/MW/MS

Single Contract - \$694,294.00; Thieme Construction, Sabetha, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed October 2, 2006; completion date extended to December 2, 2007.

Awaiting record drawings from Contractor and as-builts from Project Architect.

Olathe Armory Rehabilitation, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed September 27, 2007; original completion date May 27, 2008.

Waiting on as-builts and final completion documents. Additional Architect/Engineer fees have been processed.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Peterson Architectural Group.
Notice to Proceed February 9, 2009; completion date August 8, 2009.

The new windows have arrived and window replacement is in progress. Patching and repairing continues.

Salina Crisis City, Smoky Hill Weapons Range, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

At the Incident Command Center Building continuing with M.E.P. rough-in, metal door frames, exterior masonry. The metal roofing is near completion and work on the Incident Weather Pavilions has been completed. Grading is in progress at the Training Venues. The windmill generator has been erected and work continues at the perimeter fence.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The project is Substantially Complete and the Contractor is completing punch list items.

C .ECTIONS, DEPT. OF

Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a) RS/MW/MS
Single Contract - Lansing Correctional Facility In-house Forces.
Inspection and construction administration by Wilson Johnson Embers.
Completion date August 18, 2008.

At the 2nd floor, installation of ceiling grilles and ceiling tile is in progress. Electrical rough-in and domestic water piping are nearly complete. Hydronic piping is also substantially complete except for testing of some short runs. Masonry partition work is 95% complete. At the 1st floor, continuing with HVAC duct runs and hydronic piping to VAV boxes. Domestic water piping has been completed. In the west half, drywall has been completed, continuing with door frames and drywall on the east half. Steel plate ceiling installation is in progress at the Pharmacy and shielding requirements for the X-ray room haven determined and rough-in for the X-ray equipment can now be started.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a) MW/RH
Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor
Inspection and construction administration by Landmark Architects and Engineers.
Notice to Proceed August 20, 2007; completion date July 1, 2009.

Project is complete, waiting on final completion documents.

Norton Correctional Facility, Water System Improvements, A-010668 MW
Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed September 26, 2008; completion date September 21, 2009.

Project is slightly behind schedule due to some weather and equipment delivery delay. Finishes are being completed. New completion date should be around December 1, 2009. A change order is in process.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised MW
Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed December 5, 2008; completion date July 8, 2009.

Punchlist for all areas was provided on August 19th. Project is behind schedule, should be finished by the middle of September 2009.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096 PF/JS
Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A & B roofs are beyond 50% completion; Cellhouse C has been started.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a) PF/JS
Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

Roof replacements are scheduled to follow Retrofitting of cellhouses A, B, and C.

LABOR, KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

RS/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

A punchlist walk through was conducted on the 1st floor and the Contractor has completed most of the punch list items. The Architect will issue a Substantial Completion Certificate for work on the 1st floor. Work on the 3rd floor will commence September 1, 2009.

Eastman Renovation, A-010837

RS/MW/JS

Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed June 6, 2009; completion date is December 1, 2009.

Demolition of partitions, ceilings and mechanical equipment is still in progress.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565

MW/JS

Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor
Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date October 30, 2009.

Project is substantially complete except for some change order items and finishing punchlist items. Certificate of Occupancy permit not yet issued.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW/JM

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering.
Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed August 2009.

Final walk through completed week of August 17th and punchlist generated, minor touch ups only. Training and final documents in process. Building was occupied on time.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor
Inspection and construction administration by Howard and Helmer Architecture.
Notice to Proceed written January 29, 2009; completion date May 25, 2010.

At the new exterior masonry and roof decking/sheathing has been completed. Forming for new concrete steps is in place. Wall framing and in-wall rough-in are nearly complete at the 3rd floor, 50% complete at the 2nd floor, and in progress at the 1st floor. Continuing with patching and repair work in the existing building.

K AS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Gossen Livingston Associates, Inc.
Project completion date June 30, 2007.

As-built drawings are coming in building by building.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed February 26, 2008; completion date May 2, 2009.

The Contractor has completed the exterior except for some site paving. Finish work in the interior continues. Results from the moisture testing of the gym concrete slab and the track concrete slab has delayed the installation of the wood basketball flooring and the resilient polymer track surface.

Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

Substantial Completion and Occupancy was given for the Ground and Plaza Levels. Work continues to complete the 3rd and 4th Levels. Work is in progress on the connecting bridge and elevator lobby.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.
Project started in June 2007; final completion is approximately 2010.

Work is a little ahead of schedule, moving into wings 1A through 1H (Weed research). Next group of greenhouses is 161 North range. Project is due to be complete April 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed August 25, 2008; completion date June 30, 2009.

Certificate of Occupancy issued for first floor offices.

Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor
Inspection and construction administration by Fire Sprinkler Solutions, Inc.
Notice to Proceed June 20, 2008; completion date June 21, 2010.

Majority of work is complete. Punchlist items being corrected. Forum Hall work is being coordinated for semester break January 2010.

Power Plant Boiler #6 Replacement, A-010652

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor
 Inspection and construction administration by BWR Corporation.
 Notice to Proceed August 19, 2008; completion date April 12, 2010.

Boiler wiring and controls are being installed, structural platform was shipped and is being installed. Boiler may be ready for start up in September 2009, but actual date not yet set.

12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor
 Inspection and construction administration by Morrow Engineering, Inc.
 Notice to Proceed April 22, 2009; completion date December 18, 2009.

Switches by northeast substations have been set. Excavations by Leasure and Moiser have been started and completed. Wire pulls to International Student Center, Weber, Seaton, and Power Plant haven been completed. Project is slightly behind schedule due to wet conditions.

PITTSBURG STATE UNIVERSITYKansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor
 Inspection and construction administration by Horst, Terrill & Karst Architects, P.A.
 Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor
 Inspection and construction administration by Anderson-MacAdam Architects, Inc.
 Notice to Proceed October 27, 2008; completion date July 1, 2009.

Final inspection conducted and work is complete except for a few ADA issues.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor
 Inspection and construction administration by Anderson-MacAdam Architects, Inc.
 Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor
 Inspection and construction administration by Bartlett & West Engineers, Inc.
 Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work progresses.

Parking Lot Improvements, A-010806(a) BS/JS
Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work progresses.

New Student Housing, A-010807 BS/JS
Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects.
Notice to Proceed July 13, 2009; completion date July 16, 2010.

Site work continuing.

Bowen Hall Renovation, A-010808 BS/MW/JS
Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Anderson MacAdam Architects, Inc.
Notice to Proceed May 4, 2009; completion date August 7, 2009.

Certificate of Occupancy issued.

Porter Hall Renovation – Deferred Maintenance – Phase 1, A-010925 RS/JS
Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Helix Architecture.
Notice to Proceed May 18, 2009; completion date August 7, 2009.

Masonry repair work is near completion.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, A-010406 RS/RH
Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed January 23, 2008; completion date April 17, 2009.

The Contractor has completed exterior site work, landscaping, and is working on punchlist items.

Kansas Law Enforcement Training Center, Phase II, A-010407 RS/RH
Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 9, 2009; completion date January 25, 2010.

The Contractor has cleared the site road grading and storm sewer work is in progress.

Kansas Law Enforcement Training Center, Phase II, A-010407(a) RS/RH
Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 13, 2009; completion date January 29, 2010.

The Contractor has cleared the two sites and is in the process of building floor slab pads and trenching for site utilities.

Wescoe Hall Phase 1 & 2, 1st Flr. E. Wing Renov./2nd & 3rd Flr. Deferred Maintenance, A-010549(a) RS/MW/MS
Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk (CMAR)
Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.
Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

The property is ready for the final punchlist walk-thru.

KUMC Applegate Energy Center Renovation, A-010677 MW/MS
Single Contract - \$4,650,977.00; Turner Construction, K.C., Missouri - Constr. Mgmt. At-Risk (CMAR)
Notice to Proceed December 8, 2008; completion dates pending funding approvals.
Contract + Amendment #1, \$2,327,243.00
Amendment #2, Purchase equipment \$634,255.00
Amendment #3, Installation of generators, chiller pumps, switches & chiller \$1,689,479.00

Task 9-2: Emergency Generators – Start-up & commissioning scheduled for 3rd week in September 2009.
Task 9-3: 13.8 KV Switches – Switches are set, final shut down and terminations scheduled 2nd week of September 2009. Commissioning to follow.
Task 9-4: CHW Pump – Installation complete, startup and commissioning 1st week in September 2009.
Task 9-5: New Chiller – Commissioning and startup in process.

Task 10-2: 13.8 KV Emergency Distribution System – Bid received, awaiting funding approval.
Task 10-3: Demo of existing Generators and Accessories – Bid received, awaiting funding approval.
Task 10-4: Fire Pump – Rebidding due to materials change.
Task 10-5: Existing Chiller Electrical Replacements – Bids received, awaiting funding approval.

Jayhawker Tower “A” Renovation, A-010804 RS/MS
Multiple Contracts - \$6,210,209.00 (total); McCownGordon, Kansas City, Missouri - Constr. Mgmt. at Risk (CMAR)
Inspection and construction administration by Slemmons Associates, Architects.
Notice to Proceed January 14, 2009; completion date July 31, 2009.

Substantial Completion and Occupancy Certificates have been issued. The Contractor will submit as-built drawings.

Utility Tunnel Improvements, Phase 2, A-010890 MW/MS
Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date October 16, 2009.

Substantial completion September 14, steam shutdown and cut overs on September 12-13th. All streets are open. Project is back on schedule for October 2009 finish.

School of Pharmacy, A-010933 RS/MS
Multiple Contracts - \$4,951,633.00 (to date); J.E. Dunn Construction, Topeka, Ks. - Constr. Mgmt. At-Risk (CMAR)
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed March 10, 2009; completion date August 2, 2010.

The CMAR has bid out six packages: 1) Excavation & Grading; 2) Storm Sewer & Utility; 3) Structural Steel; 4) Foundations; 5) Site Electrical; and 6) Building Envelope. Construction that is in progress is the site excavation, storm sewer and utility tunnel, and building foundations.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Osawatomie State Hospital Biddle Building East Remodel, A-010587

RS/MS

Single Contract - \$2,166,000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects.
Notice to Proceed June 11, 2008; completion date March 2, 2009.

The Contractor is working on final punchlist items.

Larned State Hospital Steam and Condensate Piping Replacement, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor
Inspection and construction administration by Latimer Sommers & Associates.
Notice to Proceed May 8, 2009; completion date December 1, 2009.

Still on schedule for December 2009 completion. Demolition of existing piping is 95% complete. Installation of supports and piping is progressing. As sections are completed, they are inspected and tested with approval by the engineer. New pipe installation is completed in Tunnel Sections F, G, H & I. Power Plant work is 70% complete.

Kansas Neurological Institute HVAC Replacement Meadowlark & Cottonwood Lodges, A-010775

MW/JS

Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date June 14, 2010.

Phase I has been completed. Started Phase 2 of construction the end of August. Project is slightly behind due to some equipment delivery delays. Phase 2 completion scheduled for middle of October 2009. Phases 3 through 6 to follow.

TRANSPORTATION, KANSAS DEPARTMENT OF

Topeka Westgate Subarea Shop, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Bruce McMillan, AIA, Architects.
Notice to Proceed July 13, 2009; completion date May 6, 2010.

The Contractor has cleared the site and started the building pad. Excavation and placement of foundations will start the last week of August.

WILDLIFE AND PARKS, DEPARTMENT OF

Great Bend Wetlands Education Center, Cheyenne Bottoms, A-010101

RS/MW/JM

Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor
Inspection and construction administration by Bowman Bowman Novick, Inc.
Notice to Proceed May 2, 2007; completion date February 1, 2008.

The Architect is waiting on final Operation & Maintenance (O&M) manuals and as-built drawings.

Prairie Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 MW/JS
Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor
Inspection and construction administration by Shafer, Kline & Warren, Inc.
New start date by change order to May 4, 2009 due to delivery delay and new completion date September 1, 2009.

Bridge work continues, railing and other minor structural items left to complete. Trail work has started but still experiences delays due to excessive rain. Work likely to extend to the end of September 2009, maybe longer depending on weather.


KANSAS
DEPARTMENT OF ADMINISTRATION

Kathleen Sebelius, Governor
Marilyn Jacobson, Director

<http://da.ks.gov/fm>

FPDC FORM 930
Revised August 8, 2007

October 1, 2009

The Honorable Jo Ann Pottorff, Chairperson
Joint Committee on State Building Construction
c/o Audrey A. Dunkel, Senior Fiscal Analyst
Legislative Research Department
545-N, State Capitol Building
Topeka, Kansas 66612

RE: Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of September 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,


Gary L. Hibbs, Manager
Facilities Planning, Design & Construction

GLH:sk
Encl.

pc: Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Senator Dwayne Umbarger
Representative Steve Brunk
Representative Bill Feuerborn

Representative Robert Grant
Representative Mitch Holmes
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Michael Corrigan, Office of Revisor of Statutes
Vicki Hesel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management
 Facilities Planning, Design and Construction
 Change Order Approvals
 Change Orders Approved between 09/01/2009 and 09/30/2009

A-010243

NEW STUDENT HEALTH CENTER
 PITTSBURG STATE UNIVERSITY
 CROSSLAND CONSTRUCTION CO., INC.,
 Change Order No. 3 - Exit signs-Corridor 100J & Conf. Rm 121; modif for X-ray equipment-Exam Rm
 132; ADA modif to countertop heights-2 rms; exterior signage modif; add security system

Contract Completion Date:	8/25/2009
Days added by Change Order:	0
Current Contract Completion Date:	7/1/2009
Amount this C.O.	\$4,385.00
Original Contract:	\$2,271,703.00
Net Total C.O.s:	\$32,897.00
Total Contract:	\$2,304,600.00

A-010407

KLETG CAPITAL IMPROVEMENTS, PHASE 2, BID PACKAGE 1 EMERGENCY DRIVER TRAINING
 COURSE
 UNIVERSITY OF KANSAS
 THE LAW COMPANY, INC.,
 Change Order No. 1 - KDOT Mix BM-2 w/ PG 70-28 binder in lieu of asphalt pavement mix as
 specified & thickness of road course asphalt pavement 4", placed in two 2" lifts, in lieu of specified
 thickness (skid pad perimeter also).

Contract Completion Date:	0
Days added by Change Order:	1/25/2010
Current Contract Completion Date:	1/25/2010
Amount this C.O.	\$63,656.00
Original Contract:	\$2,459,800.00
Net Total C.O.s:	\$63,656.00
Total Contract:	\$2,523,456.00

A-010426

JARDINE APARTMENTS REDEVELOPMENT BUILDING 8 INTERIOR TENANT FINISHES
 KANSAS STATE UNIVERSITY
 KELLEY CONSTRUCTION CO., INC.,
 Change Order No. 14 - Install water heater enclosure and duct insulation; install additional zone paging
 units.

Contract Completion Date:	0
Days added by Change Order:	6/30/2009
Current Contract Completion Date:	6/30/2009
Amount this C.O.	\$13,764.00
Original Contract:	\$1,762,000.00
Net Total C.O.s:	\$263,319.00
Total Contract:	\$2,025,319.00

A-010557(a)

CUNNINGHAM HALL SEWER IMPROVEMENTS - PHASE 2
FORT HAYS STATE UNIVERSITY
COAL CREEK CONSTRUCTION CO.,
Change Order No. 1 - Install 2 type C grilles & 2 vertical back draft dampers; flatten supply air duct,
install fire damper; repl 2 ball valves in tunnel; add fire alarm devices-Laundry Rm; air & water
balance; construct 1 hr chase wall extension-Rm 117.6; add light fixture-R

Contract Completion Date:	
Days added by Change Order:	7
Current Contract Completion Date:	
Amount this C.O.	\$18,221.00
Original Contract:	\$355,260.00
Net Total C.O.s:	\$18,221.00
Total Contract:	\$373,481.00

A-010652

POWER PLANT BOILER # 6 REPLACEMENT
KANSAS STATE UNIVERSITY
KNOPKE COMPANY, LLC,
Change Order No. 1 - Remove redundant beam that is in the way of damper bearings and reinforce
column.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	4/12/2010
Amount this C.O.	\$5,918.00
Original Contract:	\$2,093,400.00
Net Total C.O.s:	\$5,918.00
Total Contract:	\$2,099,318.00

POWER PLANT BOILER # 6 REPLACEMENT
KANSAS STATE UNIVERSITY
KNOPKE COMPANY, LLC,
Change Order No. 2 - Refer to Change Order No. 2 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	4/12/2010
Amount this C.O.	\$41,210.00
Original Contract:	\$2,093,400.00
Net Total C.O.s:	\$47,128.00
Total Contract:	\$2,140,528.00

18-3

A-010700

12.5KV DISTRIBUTION SYSTEM MODIFICATIONS
KANSAS STATE UNIVERSITY
TORGESON ELECTRIC COMPANY,
Change Order No. 1 - Refer to Change Order No. 1 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	13
Current Contract Completion Date:	12/18/2009
Amount this C.O.	\$34,609.00
Original Contract:	\$1,135,000.00
Net Total C.O.s:	\$34,609.00
Total Contract:	\$1,169,609.00

12.5KV DISTRIBUTION SYSTEM MODIFICATIONS
KANSAS STATE UNIVERSITY
TORGESON ELECTRIC COMPANY,
Change Order No. 2 - S&C Vista 422 Switch-Child Center; S213-C & 750kcmil terminations by
Leadership Bldg; SW Substation capacitor duct bank reroute; new 6" duct bank N of Alumni Bldg;
S303-E chngs-NE park'g garage switch elevation.

Contract Completion Date:	
Days added by Change Order:	22
Current Contract Completion Date:	12/18/2009
Amount this C.O.	\$90,372.00
Original Contract:	\$1,135,000.00
Net Total C.O.s:	\$124,981.00
Total Contract:	\$1,259,981.00

A-010721

STEAM AND CONDENSATE PIPING REPLACEMENT
LARNED STATE HOSPITAL
CENTRAL AIR CONDITIONING COMPANY,
Change Order No. 3 - Provide 1 full size 4" tap (w/ full size valve & capped end) for each new HPS &
SCR piping within tunnel at NE & NW corners of Vocational Building for future laundry equipment.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$10,224.98
Original Contract:	\$1,345,900.00
Net Total C.O.s:	\$40,330.36
Total Contract:	\$1,386,230.36

A-010771

BIRCH COTTAGE FAN COIL UNITS REPLACEMENT
PARSONS STATE HOSPITAL & TRAINING CTR
PROFESSIONAL MECH. CONTRS., INC.,
Change Order No. 1 - Add stamped return air grille in bottom section of each FCU enclosure.

Contract Completion Date:	
Days added by Change Order:	30
Current Contract Completion Date:	11/2/2009
Amount this C.O.	\$2,976.00
Original Contract:	\$68,600.00
Net Total C.O.s:	\$2,976.00
Total Contract:	\$71,576.00

18-4

A-010806

PARKING LOT IMPROVEMENTS
PITTSBURG STATE UNIVERSITY
GENERAL SERVICE CORPORATION,

Change Order No. 1 - Add red conc for major elect'l routing; remove & repl w/ new unsuitable subgrade material, revise grading & fill, foundation removal & fill-Phys Plant Parking Lot; deduct curb & gutter/wood fence but add minimal striping.

Contract Completion Date:	
Days added by Change Order:	54
Current Contract Completion Date:	8/7/2009
Amount this C.O.	\$121,082.40
Original Contract:	\$901,400.00
Net Total C.O.s:	\$121,082.40
Total Contract:	\$1,022,482.40

PARKING LOT IMPROVEMENTS
PITTSBURG STATE UNIVERSITY
GENERAL SERVICE CORPORATION,

Change Order No. 2 - SHC utility relocation; remove and replace unsuitable subgrade material at Grubbs parking lot.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/7/2009
Amount this C.O.	\$87,332.00
Original Contract:	\$901,400.00
Net Total C.O.s:	\$208,414.40
Total Contract:	\$1,109,814.40

PARKING LOT IMPROVEMENTS
PITTSBURG STATE UNIVERSITY
GENERAL SERVICE CORPORATION,

Change Order No. 3 - Grubbs & Physical Plant parking lots - rmv/repl add'l unsuitable subgrade; Physical Plant parking lot: 2 solid 4" pipes across PP alley at top elev of clay soils, rmv/repl broken conc behind PP bldg incl base mtl below exist slab.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/7/2009
Amount this C.O.	\$36,397.50
Original Contract:	\$901,400.00
Net Total C.O.s:	\$244,811.90
Total Contract:	\$1,146,211.90

A-010808 Rebid

BOWEN HALL RENOVATION
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 2 - Fire alarm sys modif; fire foam mech pipe penetra 'tween sleep'g rms; paint FCU's; elec modif-sleep'g rm circuit'g; Lounge 125-new janitor sinks/rf repair/new wall base; elec/mech-emerg'y genratr/ceramic & ceil'g tile repl.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/7/2009
Amount this C.O.	\$39,031.00
Original Contract:	\$879,800.00
Net Total C.O.s:	\$100,793.00
Total Contract:	\$980,593.00

18-5

A-010837

EASTMAN RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 2 - Refer to attachments to Change Order No. 2 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	14
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$14,263.00
Original Contract:	\$530,500.00
Net Total C.O.s:	\$15,151.00
Total Contract:	\$545,651.00

A-010872

REROOF GEODESIC CHEMICAL STORAGE DOME - ASHLAND
DEPARTMENT OF TRANSPORTATION
ROOFMASTERS RF'G & SHEETMETAL CO. INC.,
Change Order No. 1 - Replace damaged roof sheathing per Unit Price No. 1.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/13/2009
Amount this C.O.	\$1,200.00
Original Contract:	\$28,830.00
Net Total C.O.s:	\$1,200.00
Total Contract:	\$30,030.00

A-010884

PHILLIPSBURG AREA SHOP ELECTRICAL UPGRADE
DEPARTMENT OF TRANSPORTATION
MIDWEST ELECTRICAL CONSTRUCTION,
Change Order No. 1 - Stairwell conditions addressed; exterior lighting repl; ceiling fan cond.
addressed; reloc meter & rerun fuel pump circuits; add'l veh exhst fan/circuit for tire machine/welder
disconnects; Omi crane speed conversion.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	10/25/2009
Amount this C.O.	\$12,105.03
Original Contract:	\$37,500.00
Net Total C.O.s:	\$12,105.03
Total Contract:	\$49,605.03

A-010890

UTILITY TUNNEL DEFERRED MAINTENANCE - PHASE II
UNIVERSITY OF KANSAS
KISSICK CONSTRUCTION COMPANY,
Change Order No. 2 - Refer to Change Order No. 2 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	10/16/2009
Amount this C.O.	\$69,769.83
Original Contract:	\$6,152,000.00
Net Total C.O.s:	\$99,007.43
Total Contract:	\$6,251,007.43

A-010892

401 SW TOPEKA BOULEVARD RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 7 - Interior signs; prep existing concrete floor for carpet-Rms 312 & 325; paint walls-Rm 325 & relocate electrical receptacle on east wall; replace fire damper and thermostat.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$3,313.45
Original Contract:	\$292,000.00
Net Total C.O.s:	\$37,972.05
Total Contract:	\$329,972.05

A-010913

REPAIR PATIO - JARDINE HALL
WICHITA STATE UNIVERSITY
EBY CONSTRUCTION CO., INC.,
Change Order No. 1 - Tuckpointing and brick replacement as required on existing stair walls.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	10/25/2009
Amount this C.O.	\$827.00
Original Contract:	\$48,800.00
Net Total C.O.s:	\$827.00
Total Contract:	\$49,627.00

A-010925

PORTER HALL RENOVATION - DEFERRED MAINTENANCE - PHASE 1
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 3 - Paint existing rusted lintels at all windows; power wash & re-coat plaster at base of building exterior; irrigation allowance deduction.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/7/2009
Amount this C.O.	(\$1,170.00)
Original Contract:	\$1,042,735.00
Net Total C.O.s:	\$23,111.00
Total Contract:	\$1,065,846.00

A-010978

BLAKE HALL UPGRADE ELECTRICAL SERVICE
UNIVERSITY OF KANSAS
SHELLEY ELECTRIC, INC.,
Change Order No. 3 - Install new 60 amp breaker; additional work performed on panels and cabling.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	9/1/2009
Amount this C.O.	\$3,032.00
Original Contract:	\$73,600.00
Net Total C.O.s:	\$8,379.00
Total Contract:	\$81,979.00

A-010992

KANSAS CORRECTIONAL INDUSTRIES BUILDING RESTROOM RENOVATIONS
LANSING CORRECTIONAL FACILITY
JULIUS KAAZ CONSTR. CO., INC.,
Change Order No. 1 - Rmv 2" sanitary vent piping-Men's/Women's restrooms & install new, bring existing cleanout up for accessibility-Women's RR; repl section of sheetrock on S. wall of Men's RR; install leveling material & raise floor drain.

Contract Completion Date:	
Days added by Change Order:	6
Current Contract Completion Date:	8/27/2009
Amount this C.O.	\$3,310.00
Original Contract:	\$49,975.00
Net Total C.O.s:	\$3,310.00
Total Contract:	\$53,285.00

A-011029

PARKING LOT MODIFICATIONS RESURFACE LOT 300 - PHASE I
UNIVERSITY OF KANSAS
KINGS CONSTRUCTION CO., INC.,
Change Order No. 1 - Additional 1,100 sq. yd. asphalt pavement per unit price; widen entrance.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/12/2009
Amount this C.O.	\$35,200.00
Original Contract:	\$138,290.00
Net Total C.O.s:	\$35,200.00
Total Contract:	\$173,490.00

A-011030

PARKING LOT MODIFICATIONS RESURFACE LOT 35
UNIVERSITY OF KANSAS
BETTIS ASPHALT & CONSTR., INC.,
Change Order No. 1 - Add'l silt fence; curb/sidewalk removal; general excavation/backfill; construct concrete curb/gutter; repair roof drain; hay bales for erosion control; manhole adjustment; construct ADA ramp; add'l striping.

Contract Completion Date:	
Days added by Change Order:	5
Current Contract Completion Date:	
Amount this C.O.	\$22,338.00
Original Contract:	\$88,556.00
Net Total C.O.s:	\$22,338.00
Total Contract:	\$110,894.00

A-011033

MARLATT HALL WINDOW REPLACEMENT
KANSAS STATE UNIVERSITY
J & M CONTRACTING, INC.,
Change Order No. 1 - Install mini blinds on all type A, A2 & C windows; install additional aluminum trim where required, per unit price.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	7/31/2009
Amount this C.O.	\$21,547.16
Original Contract:	\$475,000.00
Net Total C.O.s:	\$21,547.16
Total Contract:	\$496,547.16

A-011134

CESSNA STADIUM UPGRADE PRESS BOX UPGRADE
WICHITA STATE UNIVERSITY
BAUER & SON CONSTRUCT. CO INC,
Change Order No. 1 - Two additional light fixtures in existing bathrooms.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
8/31/2009
\$435.00
\$52,052.00
\$435.00
\$52,487.00

18-9

m 460
August 8, 2007

STATE AGENCY MUST FILL IN

FUND: _____

P.O. No.: _____

CONTRACT CHANGE ORDER

STAT **ASAS**
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
Web Site http://da.ks.gov/fp

Project Title: Student Health Center
Agency: Pittsburg State University
Institution & Location: Pittsburg, Kansas
Building No.: 38500-00420
A/E Firm: Anderson MacAdam Architects, Inc.

Project No.: A-010243
Date: August 20, 2009
Change Order No.: 3
Net Amount of Change: \$ 4,385
show deduct amts in ()

DFM Approval
Planner

9-9-09

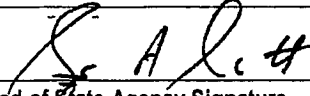
A Brief Description of Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Initiated by:	3	\$714
PCO-31; Added exit signs in Corridor 100J and Conference room 121	Result of:	D	
PCO-32; Modifications to Exam Room 132 for X-ray equipment	Initiated by:	2	\$1,525
	Result of:	C	
PCO-34; Modification to countertop heights in two rooms for ADA access per State determination	Initiated by:	3	\$3,039
	Result of:	E	
PCO-35; Exterior signage modifications	Initiated by:	2	\$(2,951)
	Result of:	C	
PCO-36; Add security system components	Initiated by:	2	\$2,058
	Result of:	C	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
Subtotal from Continuation Sheet(s)			


Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 2,271,703
Net change by previous Change Orders \$ 28,512
The Contract Sum prior to this Change Order was \$ 2,300,215
The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 4,385
The New Contract Sum including this Change Order will be \$ 2,304,600
The Contract time will be increased decreased unchanged by (Double click on check boxes) (0) Days
The Date of Completion as of the date of this Change Order therefore is 7/1/2009

APPROVALS

Contractor Name and Address
Crossland Construction Co., Inc.
833 S. East Avenue, PO Box 45
Columbus, KS 66725


Head of State Agency Signature 08-28-09
Date


Contractor's Signature 8/21/09
Date


Director of Facilities Management Signature 9-9-09
Date


Project Architect/Engineer Signature 20 AUG 2009
Date


Director of Accounts and Reports Signature SEP 11 2009
Date

9/11/09 18-10

STATE AGENCY MUST FILL IN

FUND: _____

P.O. No.: _____

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 800
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 Web Site http://da.state.ks.us/fp/

Project Title: Cunningham Hall Sewer Improvements - Phase 2
 Agency: Department of Facilities Planning
 Institution & Location: Fort Hays State University
 Building No. 24600-00138
 A/E Firm: Abercrombie Architects, P.A.

CCR No.: A-010557a
 Date: August 14, 2009
 Change Order No.: 1
 Net Amount of Change: \$ 18,221.00
 show deduct amts in ()

DFM Approval
 Planner

MW
 9/1/09

A Brief Description of Work	Request Info	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Use Legend Below (Required for Approval)	
PR #1 • Add the cost to furnish and install 2- 48x26 type C grilles and 2- 52x26 vertical back draft dampers in 2 existing relief air ducts. (Ref. Contractor's proposal attached) • Add the cost to flatten supply air duct from 22x18 to 36x12. Provide and install 36x12 fire damper. This will allow more headroom in room 103.1. Cutting hole and installing lintel by G.C. (Ref. Contractor's proposal attached) • Add the cost to replace 2 defective 2 1/2 inch ball valves in tunnel (Ref. Contractor's proposal attached)	Initiated by: 4 Result of: D Initiated by: 4 Result of: D Initiated by: 4 Result of: D	TOTAL D \$4,180.00
PR #2 • Add the cost to add fire alarm devices to the Laundry Room (Ref. Contractor's proposal attached) • Add the cost for air and water balance per plans and specs including Alternate #2 (Ref. Contractor's proposal attached)	Initiated by: 2 Result of: D Initiated by: 1 Result of: C	TOTAL C \$11,440.00
PR #3 • Add the cost to construct 1 HR. chase wall extension (S. wall RM. 117.6) (Ref. Contractor's proposal attached) • Add the cost of adding a light fixture (RM. 103.3), Recpt. & data box (RM. 117.1)	Initiated by: 1 Result of: D Initiated by: 2 Result of: C	TOTAL C \$2,601.00

Subtotal from Continuation Sheet(s)

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D- Other (explain) = E

The Original Contract Sum was	\$ 355,260.00
Net change by previous Change Orders	\$ -0-
The Contract Sum prior to this Change Order was	\$ 355,260.00
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$ 18,221.00
The New Contract Sum including this Change Order will be	\$ 373,481.00
The Contract time will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by (Double click on check boxes)	(7) Days
The Date of Completion as of the date of this Change Order therefore is	September 2, 2009 (Date)

APPROVALS

Contractor Name and Address
 Coal Creek Construction Co.
 P.O. Box, 118
 Auburn, KS 66402-0118

[Signature]
 Contractor's Signature Date 8/17/09
[Signature]
 Project Architect/Engineer Signature Date 8-14-09

[Signature] 8/25/09
 Head of State Agency Signature Date
[Signature] 9-2-09
 Director of Facilities Management Signature Date
[Signature] SEP 04 2009
 Director of Accounts and Reports Signature Date

J11039

9/4/09

18-12

[Handwritten notes and signatures on right margin]

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Boiler #6 Replacement Project No.: A-010652

Agency: Kansas State University Date: 8/7/09

Institution & Location: Facilities Management Dykstra Hall Change Order No.: 2

Building Number: Power Plant Net Amount of Change: \$41,210.00

A/E Firm: BWR show deduct in () _____

DFM Approval Planner
mw a/15/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Replacement of the Roll Up door at KSU boiler Number 6 with a Raynor DuraCoil Standard Model FF 10'0" by 10'8". The economizer supports impeded the exiting at the man door leaving boiler room to west. This is the alternative based on BWR design and KSU requirements.	Initiated by: 2 Result of: C	\$14,705.00
16" Modification of combustible air duct. This was done to keep from cutting into the old coal bin, which was allowed under design, but KSU indicated the bin is full of pigeon droppings, so the flue duct needed a sight adjustment in the field to avoid having this be a constant problem during operation.	Initiated by: 4 Result of: C	\$7,360.00
Replacement of Can Hangers two locations: BWR followed the As built from previous project, which were incorrect. BWR did check the expansion but was unaware the weight, which was less than specified affected the size of spring in hangar. These needed to be replaced to allow proper pipe alignment. BWR will take partial responsibility, but the rest is site conditions due to error in as built drawings used for design.	Initiated by: 4 Result of: E	\$2,275.00
Replacement of Popoff Valve: This is related to nozzle change below.	Initiated by: 3 Result of: A	\$995.00
Removal of 2.5" and weld in of 3" flange, dye penetrant test, and hydro all witnessed by Nebraska Boiler to be included in warranty. BWR designed for 275 PSI which has the correct nozzle. The actual steam pressure is 250 PSI, which needs a larger nozzle area. BWR was asked to check nozzle size but the size was checked for 275 PSI, the indicated steam pressure in contract, not the 250 PSI per the Kansas boiler inspector. Costs reflect maintaining the boiler warranty per CB-Nebraska.	Initiated by: 3 Result of: E	\$15,875.00
	Initiated by: Result of:	

w/df 8/17/09

APPROVED: *8/24/09*
[Signature]
DIRECTOR OF FACILITIES PLANNING
KANSAS STATE UNIVERSITY

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 2,093,400.00

Net change by previous Change Orders \$ 5,918.00

The Contract Sum prior to this Change Order was \$ 2,099,318.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 41,210.00

The New Contract Sum including this Change Order will be \$ 2,140,528.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is 08/31/2010

Contractor Name and Address
The Knopke Company LLC
1821 N. Topping
Kansas City, MO. 64120

APPROVALS
[Signature] 8/24/09
Head of State Agency Signature Date

[Signature] 8/10/09
Contractor's Signature Date

[Signature] 9-15-09
Director of Facilities Management Signature Date

[Signature] 8/10/09
Project Architect/Engineer Signature Date

[Signature] SEP 16 2009
Director of Accounts and Reports Signature Date

[Signature] 8/24/09

9/16/09
6/19/09

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

Fund _____
PO No _____

Project Title: 12.5kV Distribution System Modifications Project No.: A-010700
Agency: Board of Regents Date: August 14, 2009
Institution & Location: Kansas State University, Manhattan, Kansas Change Order No. 1
Building Number: N/A Net Amount of Change: \$34,609.00
A / E Firm: Morrow Engineering, Inc. show deduct in ()

DFM Approval
Planner

*WJ
9/2/09*

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
1) (PCO #1) Student Union Dock Change to High Early Concrete	Initiated by: 2 Result of: D	\$14,633.00
2) (PCO #2) Rock Excavation for Manhole M19D-E, North East of East Stadium	Initiated by: 4 Result of: D	\$8,600.00
3) (PCO #3 & #9) Modification to Switches S101-W & S221-C, by Natatorium North West of West Stadium	Initiated by: 2 Result of: D	(\$1,114.00)
4) (PCO #4) Roadway South of Power Plant Concrete Removal and Placement	Initiated by: 2 Result of: D	\$8,403.00
5) (PCO #6) Modification to M23-ECW Design, South West of West Stadium	Initiated by: 2 Result of: D	\$2,822.00
6) (PCO #8) Modification to old North East Substation Switchgear Vault Cover to Strengthen Deck for Westar Energy	Initiated by: 2 Result of: C	\$605.00
7) (PCO #7) Modification to old South West Substation Switchgear Vault Cover to Strengthen Deck for Westar Energy	Initiated by: 2 Result of: C	\$660.00
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,135,000.00
Net change by previous Change Orders \$ -
The Contract Sum prior to this Change Order was \$ 1,135,000.00
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 34,609.00
The New Contract Sum including this Change Order will be \$ 1,169,609.00
The Contract time will be Increased Decreased Unchanged 13 Days
The Date of Completion as of the date of this Change Order therefore is

APPROVALS

Contractor Name and Address
Torgeson Electric Co.
711 W 1st
Topeka, Kansas 66603

W. King
8/24/09
Head of State Agency Signature
EH GR DR LIFE 8-29-09
8-28-09
Date

W. King
Contractor's Signature
Date

W. King
8/14/09
Date
W. King
Director of Facilities Management Signature
9-3-09
Date

W. King
Project Architect/Engineer Signature
Date

W. King
8/14/09
Date
W. King
Director of Accounts and Reports Signature
SEP 08 2009
Date

AUG 25 2009 PM 03:15

9/8/09

18-15

STATE AGENCY MUST FILL IN	
Fund	
PO No	

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 900
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: <http://dof.kansas.gov/fp>

Project Title:	12.5kV Distribution System Modifications	Project No.:	A-010700	DFM Approval Planner <i>mm</i> 9/15/09
Agency:	Board of Regents	Date:	August 20, 2009	
Institution & Location:	Kansas State University, Manhattan, Kansas	Change Order No.:	2	
Building Number:	N/A	Net Amount of Change:	\$90,372.00	
A / E Firm:	Morrow Engineering, Inc.	show deduct in ()		

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
1) (PCO #10) Addition of S&C Vista 422 Switch for Child Center	Initiated by: 2 Result of: C	\$22,787.00
2) (PCO #15) Install S213-C and 750kcmil terminations, by new Leadership Building	Initiated by: 2 Result of: C	\$4,900.00
3) (PCO #12) South West Substation capacitor duct bank reroute	Initiated by: 2 Result of: D	\$7,892.00
4) (PCO #13) New 6" Duct Bank North of Alumni Building	Initiated by: 2 Result of: D	\$62,338.00
5) (PCO #14) S303-E Changes, NE Parking Garage Switch Elevation	Initiated by: 2 Result of: C	(\$7,545.00)
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

APPROVED: *8/31/09*
LA. [Signature]
DIRECTOR OF FACILITIES PLANNING
KANSAS STATE UNIVERSITY

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	1,135,000.00
Net change by previous Change Orders	\$	34,609.00
The Contract Sum prior to this Change Order was	\$	1,169,609.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	90,372.00
The New Contract Sum including this Change Order will be	\$	1,259,981.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged		22 Days
The Date of Completion as of the date of this Change Order therefore is January 22, 2009 (Corrected per changes in State CO#1)		

APPROVALS

Contractor Name and Address Torgeson Electric Co. 711 W 1st Topeka, Kansas 66603	<i>[Signature]</i> Head of State Agency Signature Date: 9-3-09
<i>[Signature]</i> Contractor's Signature Date: 8/23/09	<i>[Signature]</i> Director of Facilities Management Signature Date: 9-15-09
<i>[Signature]</i> Project Architect/Engineer Signature Date: 08/24/09	<i>[Signature]</i> Director of Accounts and Reports Signature Date: SEP 16 2009

DAW 8/31/09
9/16/09
[Signature]
[Signature]
8-31-09

SEP 01 2009 AM 08:33

18-16

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	8703 10 8711
PO No	A0041309

Project Title:	Steam and Cond. Piping Repl. Throughout Tunnel Syst.	Project No.:	A-010721	DFM Approval Planner m 9/11/09
Agency:	Social & Rehabilitation Services	Date:	September 4, 2009	
Institution & Location:	Lamed State Hospital, Lamed, KS	Change Order No.:	3	
Building Number:	N/A - Tunnel System	Net Amount of Change:	\$10,224.98	
A / E Firm:	Latimer, Sommers and Associates, P.A.	show deduct in ()		

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount:
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Provide (1) full size 4" tap for the new HPS and SCR piping within the tunnel at the NE and NW corners of Vocational Building. Provide each tap with a full size valve and capped end. Tap connections are for potential future laundry equipment to be located within the building due to the existing Laundry Building burning down.	Initiated by: 2 Result of: E	\$10,224.98
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	1,345,900.00
Net change by previous Change Orders	\$	30,105.38
The Contract Sum prior to this Change Order was	\$	1,376,005.38
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	10,224.98
The New Contract Sum including this Change Order will be	\$	1,386,230.36
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is		December 1, 2009

APPROVALS

Contractor Name and Address
Central Air Conditioning Company
3435 West Harry
Wichita, KS 67213

John Dent
Contractor's Signature
Date: 9-4-09

E. J. [Signature]
Project Architect/Engineer Signature
Date: 9/14/09

Don Jordan
Head of State Agency Signature
Date: 9/11/09

Gary S. [Signature]
Director of Facilities Management Signature
Date: 9-11-09

Kent E. [Signature]
Director of Accounts and Reports Signature
Date: SEP 15 2009

9/15/09

18-17

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	8100 10 8240
PO No	A0041317

Project Title:	Birch Cottage - FCU Replacement	Project No.:	A-010771
Agency:	SRS	Date:	August 12, 2009
Institution & Location:	Parsons State Hospital & Training Center	Change Order No.:	1
Building Number:	50700-00007	Net Amount of Change:	\$ 2,976.00
A / E Firm:	Smith & Boucher		show deduct in ()

DFM Approval
Planner
*ms
9/15/09*

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Add stamped return air grille in the bottom section of each FCU enclosure. Adjust front cover so it is fully removable to facilitate maintenance.	Initiated by: 2 Result of: C	\$2,976.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 68,600.00
Net change by previous Change Orders	\$ -
The Contract Sum prior to this Change Order was	\$ 68,600.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 2,976.00
The New Contract Sum including this Change Order will be	\$ 71,576.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged	30 Days
The Date of Completion as of the date of this Change Order therefore is	November 28, 2009 (May 26, 2009 + 180 days)

APPROVALS

Contractor Name and Address Professional Mechanical Contractors, Inc. PO Box 3171 Wichita, KS 67201	<i>Don Jordan</i> Head of State Agency Signature Date: 09/09/09
<i>[Signature]</i> Contractor's Signature Date: 8/13/09	<i>[Signature]</i> Director of Facilities Management Signature Date: 9-11-09
<i>[Signature]</i> Project Architect/Engineer Signature Date: 8/28/09	<i>[Signature]</i> Director of Purchases and Logistics Signature Date: SEP 14 2009

9/15/09

18-18

Re n 460
January 1, 2009

CONTRACT CHANGE ORDER

DEPARTMENT OF FACILITIES PLANNING, DESIGN & CONSTRUCTION
DIVISION OF FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8895 FAX 785-296-8899
WEBSITE: http://da.ks.gov/fp

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Parking Lot Improvements Project No.: A-010806

Agency: DFM Date: 6-16-2009

Institution & Location: Pittsburg State University Change Order No. 1

Building Number: _____ Net Amount \$121,082.40

A / E Firm: Bartlett & West, Inc. of Change: show deduct in ()

DFM Approval
Planner

[Signature]

B-3109

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Add Red Concrete for major electrical routing	Initiated by: 2 Result of: D	\$2,871.00
Unsuitable subgrade removal and replacement material in Physical Plant Parking Lot	Initiated by: 4 Result of: D	\$61,871.30
Revised grading and fill in Physical Plant Parking Lot	Initiated by: 1 & 4 Result of: D	\$52,413.00
Foundation removal and fill in Physical Plant Parking Lot	Initiated by: 4 Result of: D	\$7,151.10
(Deduct 127 LF of 2'-0" Curb & Gutter and Deduct 123 LF of 6' Wood Fence in Physical Plant Lot), add minimal striping	Initiated by: 2 & 4 Result of: D	(\$3,224.00)
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 901,400.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 901,400.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 121,082.40

The New Contract Sum including this Change Order will be \$ 1,022,482.40

The Contract time will be Increased Decreased Unchanged 54 Days

The Date of Completion as of the date of this Change Order therefore is ~~August 1, 2009~~ October 1, 2009

APPROVALS

Contractor Name and Address
General Service Corporation
524 Commercial
Oswego, KS 67356

[Signature] Head of State Agency Signature Date 08-24-09

[Signature] Director of Facilities Management Signature Date 9-2-09

[Signature] Project Architect/Engineer Signature Date 6-17-2009

[Signature] Director of Accounts and Reports Signature Date 9/2/09

SEP 02 2009

9/2/09

18-19

60
January 1, 2009


STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8839 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Fund _____
PO No _____

Project Title: Parking Lot Improvements Project No.: A-010806
Agency: DFM Date: 6-16-2009
Institution & Location: Pittsburg State University Change Order No. 2
Building Number: _____ Net Amount \$87,332.00
A / E Firm: Bartlett & West, Inc. of Change: show deduct in ()

DFM Approval
Planner

9.8.09

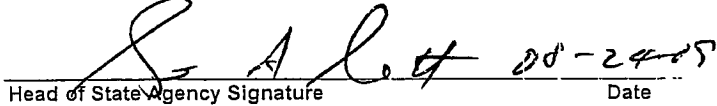
A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
SHC Utility Relocates	Initiated by: 1, 2, 4 Result of: D	\$20,625.00
Unsuitable subgrade removal and replacement material in Grubbs Parking Lot	Initiated by: 4 Result of: D	\$66,707.00
	Initiated by: Result of: 	
	Initiated by: Result of: 	
	Initiated by: Result of: 	
	Initiated by: Result of: 	
	Initiated by: Result of: 	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 901,400.00
Net change by previous Change Orders \$ 121,082.40
The Contract Sum prior to this Change Order was \$ 1,022,482.40
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 87,332.00
The New Contract Sum including this Change Order will be \$ 1,109,814.40
The Contract time will be Increased Decreased Unchanged Days
The Date of Completion as of the date of this Change Order therefore is ~~August 1, 2009~~ October 1, 2009

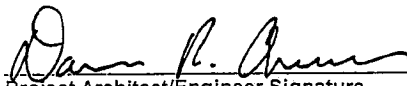
APPROVALS

Contractor Name and Address
General Service Corporation
524 Commercial
Oswego, KS 67356


Head of State Agency Signature Date


Contractor's Signature Date 8/21/09


Director of Facilities Management Signature Date 9-8-09


Project Architect/Engineer Signature Date 6-18-2009


Director of Accounts and Reports Signature Date SEP 14 2009

9/14/09

18-20

February 1, 2009

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

Project Title: Parking Lot Improvements
 Agency: DFM
 Institution & Location: Pittsburg State University
 Building Number: _____
 A / E Firm: Bartlett & West, Inc.

Project No.: A-010806
 Date: 6-16-2009
 Change Order No.: 3
 Net Amount of Change: \$36,397.50
 show deduct in ()

DFM Approval Planner

9.8.09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Grubbs Lot - additional unsuitable subgrade, remove and replace	Initiated by: 4 Result of: D	\$19,713.00
Physical Plant Lot - additional unsuitable subgrade, remove and replace South entry off of Ford Street, West half of alley	Initiated by: 4 Result of: D	\$9,707.50
Physical Plant Lot - 2 solid 4" pipes across the PP alley, at the top elevation of the clay soils	Initiated by: 2 Result of: D	\$2,537.00
Physical Plant Lot - Remove and replace broken concrete behind PP building. This includes removal of 12" of base material below the existing slab	Initiated by: 2 Result of: D	\$4,440.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	901,400.00
Net change by previous Change Orders	\$	208,414.40
The Contract Sum prior to this Change Order was	\$	1,109,814.40
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	36,397.50
The New Contract Sum including this Change Order will be	\$	1,146,211.90
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	Days	
The Date of Completion as of the date of this Change Order therefore is	XXXXXX	October 1, 2009

APPROVALS

Contractor Name and Address
 General Service Corporation
 524 Commercial
 Oswego, KS 67356

Head of State Agency Signature Date

Contractor's Signature

8/21/09
 Date

Director of Facilities Management Signature Date

Project Architect/Engineer Signature

7-27-09
 Date

Director of Accounts and Reports Signature Date

9/16/09

SEP 16 2009

1821

August 8, 2007

STATE AGENCY MUST FILL IN

FUND: _____

P.O. No.: _____

CONTRACT CHANGE ORDER

STA. KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 800 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 Web Site http://da.ks.gov/tp

Project Title: Bowen Hall Renovation
 Agency: Pittsburg State University
 Institution & Location: Pittsburg, Kansas
 Building No. 38500-00180
 A/E Firm: Anderson MacAdam Architects, Inc.

Project No.: A-010808
 Date: August 27, 2009
 Change Order No.: 2
 Net Amount \$ 39,031
 of Change: show deduct amts in ()

DFM Approval
 Planner
 18
 9-28-09

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
PCO-18; Fire alarm system modifications for MAU, misc. electrical.	Initiated by: 1 Result of: B	\$9,095
PCO-19; Fire foam existing mechanical pipe penetrations between sleeping rooms.	Initiated by: 3 Result of: D	\$7,877
PCO-20; Paint existing fan coil units.	Initiated by: 2 Result of: C	\$1,920
PCO-21; Electrical modifications to sleeping room circuiting.	Initiated by: 4 Result of: D	\$3,832
PCO-22; New janitors sinks, roof repair, new wall base in Lounge 125.	Initiated by: 4 Result of: C	\$3,362
PCO-23; Electrical/ Mechanical for emergency generator, additional ceramic tile for stairways, replacement ceiling tiles.	Initiated by: 2, 4 Result of: C	\$12,945
	Initiated by: Result of:	
Subtotal from Continuation Sheet(s)		\$39,031

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 879,800
Net change by previous Change Orders	\$ 61,762
The Contract Sum prior to this Change Order was	\$ 941,562
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$ 39,031
The New Contract Sum including this Change Order will be	\$ 980,593
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)	(0) Days
The Date of Completion as of the date of this Change Order therefore is	8/7/2009

APPROVALS

Contractor Name and Address
 Crossland Construction Co., Inc.
 833 S. East Avenue, PO Box 45
 Columbus, KS 66725

[Signature]
 Head of State Agency Signature Date 09-04-09

[Signature]
 Contractor's Signature Date 8/28/09

[Signature]
 Director of Facilities Management Signature Date 9/28/09

[Signature]
 Project Architect/Engineer Signature Date 27 AUG 2009

[Signature]
 Director of Accounts and Reports Signature Date SEP 30 2009

9/30/09

18-22

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Eastman Building Renovation Project No.: A-010837

Agency: Kansas Department of Labor Date: August 21, 2009

Institution & Location: Kansas Department of Labor, Topeka, KS Change Order No. TWO

Building Number: 29600-00031 Net Amount of Change: \$14,263.00

A / E Firm: Emig and Associates, Architects show deduct in ()

DFM Approval
 Planner
RSS
 9-1-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
RFP #2 and RMT Proposal dated August 10, 2009	Initiated by: 4 Result of: D	\$1,581.00
RFP #4 and RMT Proposal Dated August 10, 2009	Initiated by: 4 Result of: D	\$1,401.00
RFP #5 and RMT Proposal Dated August 10, 2009	Initiated by: 4 Result of: D	\$286.00
RFP #6 and RMT Proposal Dated August 10, 2009	Initiated by: 4 Result of: D	\$209.00
RFP #7 and RMT Proposal Dated August 10, 2009	Initiated by: 4 Result of: D	\$763.00
RFP #9 and RMT Proposal Dated August 10, 2009	Initiated by: 4 Result of: D	\$7,615.00
FRP #11 and RMT Proposal Dated August 21, 2009	Initiated by: 4 Result of: D	\$2,408.00
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 530,500.00

Net change by previous Change Orders \$ 888.00

The Contract Sum prior to this Change Order was \$ 531,388.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 14,263.00

The New Contract Sum including this Change Order will be \$ 545,651.00

The Contract time will be Increased Decreased Unchanged 4 Days

The Date of Completion as of the date of this Change Order therefore is December 17, 2009

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
 P.O. Box 2225
 Olathe, KS 66061

[Signature] 28 Aug 09
 Head of State Agency Signature Date

[Signature] 8/27/09
 Contractor's Signature Date

[Signature] 9-22-09
 Director of Facilities Management Signature Date

[Signature] 8-21-09
 Project Architect/Engineer Signature Date

[Signature] SEP 02 2009
 Director of Contracts and Reports Signature Date

9/21/09

18-23

EMIG and ASSOCIATES
A r c h i t e c t s

P.O. Box 1724
Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

**REQUEST
for
PROPOSAL
#02**

To: RMT Construction Co., Inc.	Date: 7/30/09	Proj. No.	A-010837
P.O. Box 2225	Attention: Mike Trimble		
Olathe, KS 66051	Reference: Eastman Building Renovation		
	Department of Labor		

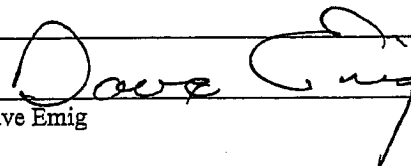
Please provide pricing information for the following work items:

- 1) Mark (with paint) floor tile that need to be removed to allow installation of new walls.
- 2) Owner will remove tile and mastic so that stud walls can be built directly over the concrete slab.

Copy to: File, Thomas Yang, Phyllis Fast

Signed:

Dave Emig



If enclosures are not as noted, please notify this office immediately

18-24

EMIG and ASSOCIATES
A r c h i t e c t s

P.O. Box 1724
Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

**REQUEST
for
PROPOSAL
#04**

To: RMT Construction Co., Inc.	Date:	7/30/09	Proj. No.	A-010837
P.O. Box 2225	Attention:	Mike Trimble		
Olathe, KS 66051	Reference:	Eastman Building Renovation		
		Department of Labor		

Please provide pricing information for the following work items:

In reference to your RFI #07:

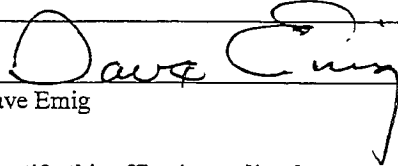
In Restrooms 014 and 015, existing mortar at old shower locations to be removed from wall stud cavities.

Laminate new 1/2" GDW over face of existing plaster walls, tape & finish not required. Offset walls on east and west to remain.

See sketch for method of terminating existing plaster wall. As an option to plaster repair, please quote price to remove entire existing wall and replace with new partition type A.

Copy to: File, Thomas Yang, Phyllis Fast

Signed:


Dave Emig

If enclosures are not as noted, please notify this office immediately

18-25

EMIG and ASSOCIATES
A r c h i t e c t s

P.O. Box 1724
Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

**REQUEST
for
PROPOSAL
#06**

To: RMT Construction Co., Inc.	Date:	7/30/09	Proj. No.	A-010837
P.O. Box 2225	Attention:	Mike Trimble		
Olathe, KS 66051	Reference:	Eastman Building Renovation		
		Department of Labor		

Please provide pricing information for the following work items:

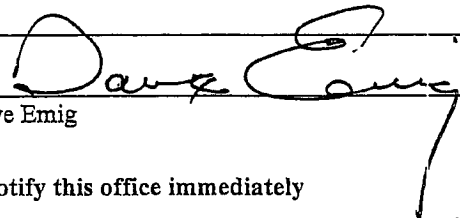
In reference to your RFI #09:

See attached sketches for infill and jointing of new and existing partitons.

Copy to: File, Thomas Yang, Phyllis Fast

Signed:

Dave Emig



If enclosures are not as noted, please notify this office immediately

18-26

EMIG and ASSOCIATES
A r c h i t e c t s

P.O. Box 1724
Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

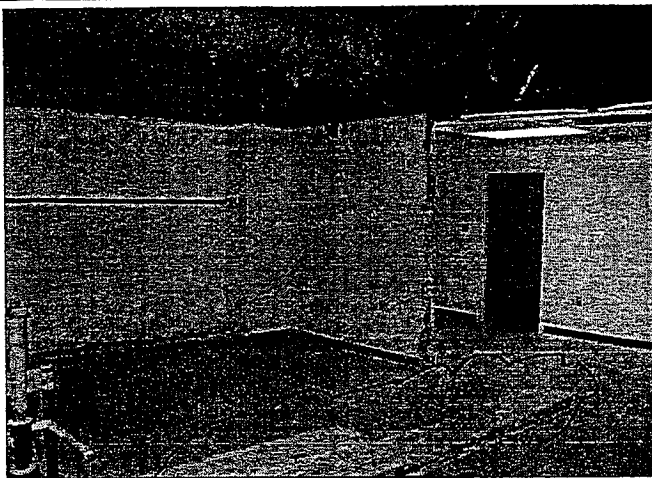
**REQUEST
for
PROPOSAL
#07**

To: RMT Construction Co., Inc.	Date:	7/30/09	Proj. No.	A-010837
P.O. Box 2225	Attention:	Mike Trimble		
Olathe, KS 66051	Reference:	Eastman Building Renovation		
		Department of Labor		

Please provide pricing information for the following work items:

In reference to your RFI #10:

Remove 4" concrete curb. See photograph.



Copy to: File, Thomas Yang, Phyllis Fast

Signed:

Dave Emig

If enclosures are not as noted, please notify this office immediately

18-27

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 4100-09-8010-99400-2440

PO No A0041319-01

Project Title: Reroof Geodesic Chemical Storage Building Project No.: A-010872

Agency: Kansas Department of Transportation Date: August 12, 2009

Institution & Location: Ashland, Kansas Change Order No. 1

Building Number: 27600-6-3031 Net Amount of Change: \$1,200.00

A / E Firm: Facilities Planning, Design & Construction show deduct in ()

DFM Approval
Planner

9.11.09

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
Replace damaged roof sheathing, 480 sq.ft., per Unit Price No. 1, \$2.25sq.ft.	ADD	Initiated by: 1,4	Result of: D	\$1,200.00
		Initiated by:	Result of:	
		Initiated by:	Result of:	
		Initiated by:	Result of:	
		Initiated by:	Result of:	
		Initiated by:	Result of:	
		Initiated by:	Result of:	
Subtotal from continuations sheets				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 28,830.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 28,830.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 1,200.00

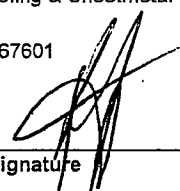

The New Contract Sum including this Change Order will be \$ 30,030.00


The Contract time will be Increased Decreased Unchanged 0 Days


The Date of Completion as of the date of this Change Order therefore is August 13, 2009

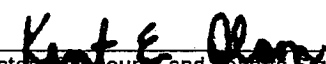
APPROVALS

Contractor Name and Address
Roofmaster Roofing & Sheetmetal Co., Inc.
P.O. Box 664
Hays, Kansas 67601

 24 AUG 09 Date
Head of State Agency Signature  9/9/09 Date

Director of Facilities Management Signature  9-11-09 Date

Project-Architect/Engineer Signature  12 AUG 09 Date

Director of Accounts and Reports Signature  SEP 14 2009 Date

9/15/09

18-30

CONTRACT CHANGE ORDER

KANSAS
DEPARTMENT OF TRANSPORTATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8859 FAX 785-296-8898
WEBSITE: <http://da.ks.gov/fp>

STATE AGENCY MUST FILL IN

Fund 4100-09-8070-99400-2440

PO No A0041357-01

Project Title: Phillipsburg Area Shop Electrical Upgrade Project No.: A-010884 -

Agency: Kansas Department of Transportation Date: August 19, 2009

Institution & Location: District Three, Area Shop, Phillipsburg Change Order No. 1 -

Building Number: 27600-2-1012 Net Amount of Change: \$12,105.03 -

A / E Firm: Division of Facilities Management show deduct in ()

DFM Approval
Planner

9.15.09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Room 200/202/203/206/stairwell conditions addressed.	Initiated by: 4 Result of: D	\$1,161.92
Exterior lighting replacement	Initiated by: 2 Result of: C	\$1,270.00
Room 206/100103/Hall/105/100 ceiling fan conditions addressed.	Initiated by: 4 Result of: D	\$898.01
Relocate meter per utility and re-run fuel pump circuits which had no ground and no seal offs.	Initiated by: 2 Result of: D	\$955.40
Additional vehicle exhaust fan, circuit for tire machine, and welder disconnects.	Initiated by: 4 Result of: B	\$1,187.83
Overhead (10%) and profit (10%) on all above.	Initiated by: NA Result of: NA	\$1,126.90
Orni crane speed conversion with overhead and tax.	Initiated by: 2 Result of: C	\$5,504.97
Subtotal from continuations sheets		-

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 37,500.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 37,500.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 12,105.03

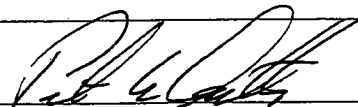
The New Contract Sum including this Change Order will be \$ 49,605.03

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is October 25, 2009

APPROVALS

Contractor Name and Address
Midwest Electrical Construction
401 SW 32nd Terrace
Topeka, Kansas 66611


Head of State Agency Signature 9/8/09
Date


Contractor's Signature 8/26/09
Date


Director of Facilities Management Signature 9-15-09
Date


Project Architect/Engineer Signature 8/20/09
Date


Director of Accounts and Reports Signature SEP 17 2009
Date

9/18/09

18-31

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 682-2847-10-2840

PO No A0041293

Project Title: Utility Tunnel Deferred Maintenance - Phase 2. Project No.: A-010890

Agency: The Univ. of Kansas, Design & Construction Mgmt. Date: 8-12-09

Institution & Location: Lawrence, KS Change Order No. 2

Building Number: LZU/8556 Net Amount of Change: \$69,769.83

A / E Firm: Professional Engineering Consultants, P.A. show deduct in ()

DFM Approval Planner
aw
9/17/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Replace damaged storm sewer at Strong Hall.	Initiated by: 4 Result of: D	\$6,584.78
Add motorcycle parking per RFP No. 005.	Initiated by: 2 Result of: C	\$3,300.21
Add sidewalk ramp north of Strong Hall per RFP No. 008.	Initiated by: 2 Result of: C	\$2,231.00
Modify tunnel roof structure to accommodate incorrectly charted electrical ductbank per ASI No. 002.	Initiated by: 1 Result of: D	\$1,825.70
Add trench drain at Tunnel 1023.	Initiated by: 2 Result of: C	\$2,772.00
T & M work including Contractors effort to clean out existing storm sewer north of Strong Hall, over-excavation at Tunnel 1023, removal of abandoned tunnel and foundations, additional signage per PCO 00009.	Initiated by: 2, 4 Result of: C, D	\$7,130.10
Piping modification at Stauffer-Flint Hall per RFP No. 009.	Initiated by: 1, 2 Result of: C, D	\$43,199.20
Subtotal from continuations sheets		\$2,726.84

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 6,152,000.00

Net change by previous Change Orders \$ 29,237.60

The Contract Sum prior to this Change Order was \$ 6,181,237.60

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 69,769.83

The New Contract Sum including this Change Order will be \$ 6,251,007.43

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is October 16, 2009.

APPROVALS

Contractor Name and Address

Kissick Construction
8131 Indiana Avenue
Kansas City, MO 64132

[Signature]
Contractor's Signature
8/14/09
Date

[Signature]
Head of State Agency Signature
8/31/09
Date

[Signature]
Director of Facilities Management Signature
9-17-09
Date

[Signature]
Project Architect/Engineer Signature
8-12-09
Date

[Signature]
Director of Accounts and Reports Signature
SEP 21 2009
Date

9/22/09

18-32

CONTRACT CHANGE ORDER CONTINUATION SHEET

Project Title:	Utility Tunnel Deferred Maintenance - Phase 2	Project No.:	A-010890
Agency:	The Univ. of Kansas, Design & Construction Mgmt.	Date:	8/12/2009
Institution & Location:	Lawrence, KS	Change Order No.:	2
Building Number:	LZU/8556	Net Amount of Change:	69,769.83

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.			
Remove Hackberry tree at Tunnel 1109.	Initiated by:	1	\$3,551.32
	Result of:	C	
Allow secondary electrical conduits to Stauffer-Flint Hall to pass through tunnel in lieu of relocating conduits per the Contract Documents.	Initiated by:	4	\$ (824.48)
	Result of:	C	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		

18-33

ERDC
Revised January 1, 2009

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: <http://da.ks.gov/fp>

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	
PO No	

Project Title:	401 SW Topeka Boulevard Renovation	Project No.:	A-010892
Agency:	Kansas Department of Labor	Date:	September 04, 2009
Institution & Location:	Kansas Department of Labor, Topeka, KS	Change Order No.:	SEVEN
Building Number:	29600-00017	Net Amount of Change:	\$3,313.45
A / E Firm:	Emig and Associates, Architects		show deduct in ()

DFM Approval
Planner
DSS
9-11-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
RFP #16 and All Signs Proposal dated September 4, 2009, interior signs purchased from \$2,000 allowance.	Initiated by: 1 Result of: D	-\$219.55
RFP #24 and RMT Proposal dated August 28, 2009, prep existing concrete floor for carpet in Rooms 312 and 325.	Initiated by: 4 Result of: D	\$1,571.00
RFP #25 and RMT Proposal dated September 1, 2009, paint existing walls at Room #325 and relocate electrical receptacle on east wall..	Initiated by: 4 Result of: D	\$917.00
RFP #27 and RMT Proposal dated August 28, 2009, replace old fire damper and thermostat.	Initiated by: 4 Result of: D	\$1,045.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 292,000.00
Net change by previous Change Orders	\$ 34,658.60
The Contract Sum prior to this Change Order was	\$ 326,658.60
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 3,313.45
The New Contract Sum including this Change Order will be	\$ 329,972.05
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0 Days
The Date of Completion as of the date of this Change Order therefore is	November 16, 2009

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
P.O. Box 2225
Olathe, KS 66051

[Signature] 09/28/09
Contractor's Signature Date

[Signature] 9-9-09
Head of State Agency Signature Date

[Signature] 9-11-09
Director of Facilities Management Signature Date

[Signature] 9.4.09
Project Architect/Engineer Signature Date

[Signature] 9/15/09
Director of Accounts and Reports Signature Date

SEP 14 2009
18-34

January 1, 2009

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STAT: KS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/ftp

Fund _____
 PO No _____

Project Title: Porter Hall Renovation, Deferred Maintenance Project Project No.: A-010925
 Agency: Pittsburg State University Date: 08.31.09
 Institution & Location: Pittsburg State University, Pittsburg, Kansas Change Order No. 3
 Building Number: 101 Net Amount of Change: (\$1,170.00)
 A / E Firm: Helix show deduct in ()

DFM Approval
 Planner
RSS
 9-16-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Initiated by:	2	\$5,681.00
Paint existing, rusted lintels at all windows. Power wash / re-coat plaster at the base of the building exterior.	Result of:	C	
Irrigation allowance deduction.	Initiated by:	2	-\$6,851.00
	Result of:	C	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
Subtotal from continuations sheets			

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,042,735.00
 Net change by previous Change Orders \$ 24,281.00
 The Contract Sum prior to this Change Order was \$ 1,067,016.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ (1,170.00)
 The New Contract Sum including this Change Order will be \$ 1,065,846.00
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is August 7, 2009

APPROVALS

Contractor Name and Address
 Mark Moudy
 Crossland Construction
 833 S. East Avenue, P.O. Box 45
 Columbus, Kansas 66725

[Signature]
 Head of State Agency Signature Date 09-11-09

[Signature]
 Contractor's Signature Date 9/3/09

[Signature]
 Director of Facilities Management Signature Date 9-16-09

[Signature]
 Project Architect/Engineer Signature Date 9/2/09

[Signature]
 Director of Accounts and Reports Signature Date SEP 21 2009

9/22/09

18-76

CONTRACT CHANGE ORDER

C0#3

AUG 19 2009

STATE AGENCY MUST FILL IN

Fund 682-8001-10-8328

PO No A0041324

Project Title: Blake Hall-upgrade electrical service Project A#010978 KU#017/5462 DFM Approval Planner

Agency: KU Design and Construction Management Date: 8/14/09

Institution & Location: University of Kansas, Lawrence KS Change Order No.

Building Number: 17 Net Amount of Change: \$3,032.00

A / E Firm: show deduct in ()

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Provide and intall new 60 amp breaker and cost involved for additional work performed on unknown panels and additional cabeling	Initiated by: 4 Result of: D	\$3,032.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 73,600.00

Net change by previous Change Orders \$ 5,347.00

The Contract Sum prior to this Change Order was \$ 78,947.00

The Contract Sum will be Increased Decreased Unchanged by ths Change Order \$ 3,032.00

The New Contract Sum including this Change Order will be \$ 81,979.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is

APPROVALS

Contractor Name and Address

Shelley Electric Inc.
5331 SW Randolph
Topeka KS 66611

Sheresa Bushner 8/31/09
Head of State Agency Signature Date

Lonnie Hinck
Contractor's Signature

8-17-09
Date

Gayle Hill 9-25-09
Director of Facilities Management Signature Date

Russell Pace Berke
Project Architect/Engineer Signature

8/20/09
Date

Kent E. Olson
Director of Accounts and Finance Signature Date

SEP 28 2009

9/29/09

18-37

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: KCI Building Restroom Renovation Project No.: A-010992

Agency: Kansas Department of Corrections Date: August 6, 2009

Institution & Location: Lansing Correctional Facility, Lansing, Kansas Change Order No. 1

Building Number: 40000-00145 Net Amount of Change: \$3,310.00

A / E Firm: _____ show deduct in () _____

DFM Approval
Planner
RSS
9-3-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Remove existing 2" sanitary vent piping at men's and women's restrooms and reinstall new to meet International Plumbing code. Bring existing cleanout up for accessibility in women's restroom	Initiated by: 4 Result of: D	\$1,275.00
Remove and replace a 16'-0" x 20" section of sheetrock on the south wall of the men's restroom that is rotted.	Initiated by: 4 Result of: D	\$331.00
Due to the current slope in the men's restroom, install leveling material, along with raising the floor drain.	Initiated by: 4 Result of: D	\$1,704.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 49,975.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 49,975.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 3,310.00

The New Contract Sum including this Change Order will be \$ 53,285.00

The Contract time will be Increased Decreased Unchanged 6 Days

The Date of Completion as of the date of this Change Order therefore is October 14, 2009

APPROVALS

Contractor Name and Address
Julius Kaaz Construction Co., Inc.
716 Cherokee, P.O. Box 168
Leavenworth, KS 66048

[Signature] 8/26/09
Head of State Agency Signature Date

[Signature] 8-7-09
Contractor's Signature Date

[Signature] 9-3-09
Director of Facilities Management Signature Date

[Signature] 8/6/09
Project Architect/Engineer Signature Date

SEP 08 2009
[Signature]
Director of Accounts and Reports Signature Date

9/8/09 18-38

STATE AGENCY MUST FILL IN
 FUND: 682-5802-10-5170
 P.O. No.: A00433341333

CONTRACT CHANGE ORDER

Project Title: Resurface Parking Lot 300
 Agency: KU
 Institution & Location: West campus
 Building No.:
 A/E Firm: Kul-DCM

11/8625
 CCR No.: A-011029
 Date: 8-19-09
 Change Order No.: 1
 Net Amount of Change: \$ 35,200
 show deduct amts in ()

DFM Approval
 Project Manager
fast

A Brief Description of Work	Request Info (Use Legend Below (Required for Approval))	Amount
Add 1,100 sy additional asphalt pavement per unit contract pricing	Initiated by: <u>1/2</u>	<u>24,200</u>
	Result of: <u>2</u>	
Widen entrance	Initiated by: <u>1</u>	<u>11,000</u>
	Result of: <u>CD</u>	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
Subtotal from Continuation Sheet(s)		<u>0</u>

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 138,290
 Net change by previous Change Orders \$ 0
 The Contract Sum prior to this Change Order was \$ 138,290
 The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 35,200
 The New Contract Sum including this Change Order will be \$ 173,490
 The Contract time will be increased decreased unchanged by (Double click on check boxes) (0) Days
 The Date of Completion as of the date of this Change Order therefore is 8-10-09 (Date)

APPROVALS

Contractor Name and Address
 KING'S CONSTRUCTION CO INC
 PO BOX 188
 OSKALOOSA KS 66266

Theresa Gradstein 8/27/09
 Head of State Agency Signature Date

[Signature] 8-19-09
 Contractor's Signature Date
[Signature] 8-19-09
 Project Architect/Engineer Signature Date

[Signature] 9-17-09
 Director of Facilities Management Signature Date
[Signature] SEP 21 2009
 Director of Accounts and Reports Signature Date

9/22/09 12-11/8625

18-39

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 682-5802-10-5170

PO No A0041331

Project Title: <u>Resurface Lot 35</u>	Project No.: <u>A-011030</u>	DFIM Approval Planner <i>fact</i> 9/17/09
Agency: <u>KU</u>	Date: <u>August 26, 2009</u>	
Institution & Location: <u>KU Main Campus- Lawrence</u>	Change Order No. <u>1</u>	
Building Number: <u>Parking Lot 35</u>	Net Amount of Change: <u>\$22,338.00</u>	
A / E Firm: <u>KU-DCM</u>	show deduct in ()	

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
Additional Silt Fence per unit pricing	Initiated by:	1		\$225.00
	Result of:	D		
Curb removal	Initiated by:	1		\$2,562.50
	Result of:	D		
Sidewalk Removal	Initiated by:	1		\$620.00
	Result of:	D		
General Excavation / Back Fill per unit pricing	Initiated by:	1		\$2,532.00
	Result of:	D		
Construct Concrete Curb and Gutter per unit pricing	Initiated by:	1		\$10,522.50
	Result of:	D		
Repair roof drain	Initiated by:	1		\$1,125.00
	Result of:	D		
Hay bales for erosion control	Initiated by:	1		\$76.00
	Result of:	D		
Subtotal from continuations sheets				\$4,675.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFIM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	88,556.00
Net change by previous Change Orders	\$	-
The Contract Sum prior to this Change Order was	\$	88,556.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	22,338.00
The New Contract Sum including this Change Order will be	\$	110,894.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged		5 Days
The Date of Completion as of the date of this Change Order therefore is August 29, 2009		

APPROVALS

Contractor Name and Address Bettis Asphalt & Construction, Inc. P.O. Box 1694 Topeka, KS 66601		<u>Sheresa Gwendolyn</u> Head of State Agency Signature Date <u>8/31/09</u>
<u>[Signature]</u> Contractor's Signature Date <u>8-26-09</u>	<u>[Signature]</u> Director of Facilities Management Signature Date <u>9-17-09</u>	SEP 21 2009 <u>[Signature]</u> Director of Accounts and Reports Signature Date <u>9/22/09</u>
<u>[Signature]</u> Project Architect/Engineer Signature Date <u>8-29-09</u>		18-40

CONTRACT CHANGE ORDER CONTINUATION SHEET

Project Title:	Resurface Lot 35	Project No.:	A-011030
Agency:	KU	Date:	26-Aug-09
Institution & Location:	KU Main Campus - Lawrence	Change Order No.	1
Building Number:	Parking Lot 35	Net Amount of Change:	\$4,675.00

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.			
Manhole adjustment	Initiated by:	1	\$625.00
	Result of:	D	
Construct ADA ramp	Initiated by:	1	\$ 3,900.00
	Result of:	D	
additional striping per unit pricing	Initiated by:	1	\$ 150.00
	Result of:	D	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		

18-41

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	2112-2000
PO No	ADD41337

Project Title:	Cessna Stadium Press Box Upgrade	Project No.:	A-011134	DFM Approval Planner PKS 9-11-09
Agency:	Wichita State University	Date:	8/10/09	
Institution & Location:		Change Order No.:	1	
Building Number:	71500-00042	Net Amount of Change:	\$435.00	
A / E Firm:		show deduct in ()		

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Supply 2 (two) Additional Light Fixtures in Existing Bathrooms, due to discovery of "hidden" fixtures above existing ceiling tile.	Initiated by: 1 Result of: D	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	52,052.00
Net change by previous Change Orders	\$	
The Contract Sum prior to this Change Order was	\$	52,052.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	435.00
The New Contract Sum including this Change Order will be	\$	52,487.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is	8/31/09	

APPROVALS

Contractor Name and Address
Bauer & Son Construction Co. Inc.
415 South Zelta
Wichita, Kansas 67207-1449

1- Brockman 8/12/09
Contractor's Signature Date

Mary L. Herwin 9/2/09
Head of State Agency Signature Date

[Signature]
Director of Facilities Management Signature Date

[Signature] 8/12/09
Project Architect/Engineer Signature Date

Kent E. Olson SEP 14 2009
Director of Accounts and Reports Signature Date

18-43

SUMMARY OF CONSTRUCTION PROJECTS

September 1, 2009 – September 30, 2009

ADJUTANT GENERAL'S DEPARTMENT

Hiawatha Armory Renovation, A-9609

PF/MW/MS

Single Contract - \$694,294.00; Thieme Construction, Sabetha, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed October 2, 2006; completion date extended to December 2, 2007.

Received as-builts.

Olathe Armory Rehabilitation, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed September 27, 2007; original completion date May 27, 2008.

As-builts delivered. Waiting on final completion documents.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Peterson Architectural Group.
Notice to Proceed February 9, 2009; completion date August 8, 2009.

The new windows have arrived and window replacement is in progress. Patching and repairing continues.

Salina Crisis City, Smoky Hill Weapons Range, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

At the Incident Command Center Building continuing with M.E.P. rough-in, metal door frames, exterior masonry. The metal roofing is near completion and work on the Inclement Weather Pavilions has been completed. Grading is in progress at the Training Venues. The windmill generator has been erected and work continues at the perimeter fence.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The project is Substantially Complete and the Contractor is completing punch list items.

RECTIONS, DEPT. OF

Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)
Single Contract - Lansing Correctional Facility In-house Forces.
Inspection and construction administration by Wilson Johnson Embers.
Completion date August 18, 2008.

RS/MW/MS

At the 2nd floor, installation of ceiling grilles and ceiling tile is in progress. Electrical rough-in and domestic water piping are nearly complete. Hydronic piping is also substantially complete except for testing of some short runs. Masonry partition work is 95% complete. At the 1st floor, continuing with HVAC duct runs and hydronic piping to VAV boxes. Domestic water piping has been completed. In the west half, drywall has been completed, continuing with door frames and drywall on the east half. Steel plate ceiling installation is in progress at the Pharmacy and shielding requirements for the X-ray room haven determined and rough-in for the X-ray equipment can now be started.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a)
Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor
Inspection and construction administration by Landmark Architects and Engineers.
Notice to Proceed August 20, 2007; completion date July 1, 2009.

MW/RH

Project is complete, waiting on final completion documents.

Norton Correctional Facility, Water System Improvements, A-010668
Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed September 26, 2008; completion date December 2009.

MW

Modifications required by the results of the Kansas Department of Health & Environment Pilot Process Plant have been incorporated into the construction. Tower is operational, treatment plant is scheduled to start in November. Final fit out and testing is underway. December 2009 completion is still valid.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised
Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed December 5, 2008; completion date October 2009.

MW

Punch list items are being completed and re-inspected. Some boilers are having problems with intermittent operation. This is being addressed. Liquidated damages may apply. Project is behind schedule, should be finished by the middle of October 2009.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096
Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

PF/JS

Cellhouses A, B & C roofs are nearing completion. D & E will commence upon completion of A, B & C.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)
Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

PF/JS

Roof replacements are scheduled to follow Retrofitting of cellhouses A, B, and C.

LABOR, KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

RS/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

A punch list walk through was conducted on the 1st floor and the Contractor has completed most of the punch list items. The Architect will issue a Substantial Completion Certificate for work on the 1st floor. Work on the 3rd floor will commence September 1, 2009.

Eastman Renovation, A-010837

RS/MW/JS

Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed June 6, 2009; completion date is December 1, 2009.

Demolition of partitions, ceilings and mechanical equipment is still in progress.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565

MW/JS

Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor
Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date December 2009.

Project is 99% complete. An additional change order has been issued for some additional work. Final completion is now scheduled for December 2009.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW/JM

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering.
Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed September 2009.

Punch list is being completed. Final walk through scheduled for the end of the month. Waiting on as-builts.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor
Inspection and construction administration by Howard and Helmer Architecture.
Notice to Proceed written January 29, 2009; completion date May 25, 2010.

At the new exterior masonry and roof decking/sheathing has been completed. Forming for new concrete steps is in place. Wall framing and in-wall rough-in are nearly complete at the 3rd floor, 50% complete at the 2nd floor, and in progress at the 1st floor. Continuing with patching and repair work in the existing building.

KANSAS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Gossen Livingston Associates, Inc.
Project completion date June 30, 2007.

As-built drawings are coming in building by building.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed February 26, 2008; completion date May 2, 2009.

The Contractor has completed the exterior except for some site paving. Finish work in the interior continues. Results from the moisture testing of the gym concrete slab and the track concrete slab has delayed the installation of the wood basketball flooring and the resilient polymer track surface.

Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

Substantial Completion and Occupancy was given for the Ground and Plaza Levels. Work continues to complete the 3rd and 4th Levels. Work is in progress on the connecting bridge and elevator lobby.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.
Project started in June 2007; final completion is approximately April 2010.

Project is on schedule. Currently working in Weed Research. Next phase is in the north range schedule to start in October. Project is due to be complete April 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed August 25, 2008; completion date June 30, 2009.

Certificate of Occupancy issued for first floor offices.

Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor
Inspection and construction administration by Fire Sprinkler Solutions, Inc.
Notice to Proceed June 20, 2008; completion date June 21, 2010.

Project is ahead of schedule and project should be fully complete by the end of October 2009. Forum Hall was moved up to an earlier completion. Final punch lists are being developed.

Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed August 19, 2008; completion date April 12, 2010.

Work currently underway includes: Boiler electrical connections, blowdown piping connections, insulation, new door installation, instrument panel install. Steam drum valve replacement not yet scheduled. Startup now scheduled for late October 2009.

Center for Child Development, A-010662 Revised

RS/MW/RH

Single Contract - \$3,539,997; First Management, Lawrence, Kansas - Contractor
Inspection and construction administration by Gould Evans Associates.
Notice to Proceed June 22, 2009; completion date July 26, 2010.

The Contractor is working on extending underground utilities to the site.

12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor
Inspection and construction administration by Morrow Engineering, Inc.
Notice to Proceed April 22, 2009; completion date December 18, 2009.

Work completed includes: Substation terminations by Webber Hall, Shellenberger, King, Union and East Stadium; excavation by Coles Hall; and manholes by Roberts Hall.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects, P.A.
Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed October 27, 2008; completion date July 1, 2009.

Waiting on as-built drawings.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work complete.

Parking Lot Improvements, A-010806(a)

BS/JS

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work complete.

New Student Housing, A-010807

BS/JS

Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects.
Notice to Proceed July 13, 2009; completion date July 16, 2010.

Site work continuing.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Anderson MacAdam Architects, Inc.
Notice to Proceed May 4, 2009; completion date August 7, 2009.

Certificate of Occupancy issued.

Porter Hall Renovation – Deferred Maintenance – Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Helix Architecture.
Notice to Proceed May 18, 2009; completion date August 7, 2009.

Masonry repair work is near completion.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, A-010406

RS/RH

Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed January 23, 2008; completion date April 17, 2009.

The Contractor has completed exterior site work, landscaping, and is working on punch list items.

Kansas Law Enforcement Training Center, Phase II, A-010407

RS/RH

Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 9, 2009; completion date January 25, 2010.

The Contractor has cleared the site road grading and storm sewer work is in progress.

Kansas Law Enforcement Training Center, Phase II, A-010407(a)

RS/RH

Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 13, 2009; completion date January 29, 2010.

The Contractor has cleared the two sites and is in the process of building floor slab pads and trenching for site utilities.

Wescoe Hall Phase 1 & 2, 1st Flr. E. Wing Renov./2nd & 3rd Flr. Deferred Maintenance, A-010549(a)

RS/MW/MS

Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk (CMAR)
Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.
Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

The property is ready for the final punch list walk-thru.

KUMC Applegate Energy Center Renovation, A-010677

MW/MS

Single Contract - \$4,650,977.00; Turner Construction, K.C., Missouri - Constr. Mgmt. At-Risk (CMAR)
Notice to Proceed December 8, 2008; completion dates pending funding approvals.
Contract + Amendment #1, \$2,327,243.00
Amendment #2, Purchase equipment \$634,255.00
Amendment #3, Installation of generators, chiller pumps, switches & chiller \$1,689,479.00

Task 9-2: Emergency Generators – Start-up and commissioning were canceled at the University’s request and will be rescheduled.

Task 9-3: 13.8 KV Switches – Switches are set, shut down was canceled at the University’s request and will be rescheduled.

Task 9-4: CHW Pump – Startup and commissioning completed. Minor punch list items remain.

Task 9-5: New Chiller – Commissioning and startup completed. Minor punch list items remain.

Task 10-2: 13.8 KV Emergency Distribution System – Bid received, funding has been approved.

Task 10-3: Demo of existing Generators and Accessories – Bid received, funding has been approved.

Task 10-4: Fire Pump – Bid received, funding has been approved.

Task 10-5: Existing Chiller Electrical Replacements – Bids received, funding has been approved.

Jayhawker Tower “A” Renovation, A-010804

RS/MS

Multiple Contracts - \$6,210,209.00 (total); McCownGordon, Kansas City, Missouri - Constr. Mgmt. at Risk (CMAR)
Inspection and construction administration by Slemmons Associates, Architects.
Notice to Proceed January 14, 2009; completion date July 31, 2009.

Substantial Completion and Occupancy Certificates have been issued. The Contractor will submit as-built drawings.

Utility Tunnel Improvements, Phase 2, A-010890

MW/MS

Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date October 16, 2009.

Steam shutdown and cutovers have been completed. Finishing up final items. Project is back on schedule for October 2009 finish.

School of Pharmacy, A-010933

RS/MS

Multiple Contracts - \$4,951,633.00 (to date); J.E. Dunn Construction, Topeka, Ks. - Constr. Mgmt. At-Risk (CMAR)
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed March 10, 2009; completion date August 2, 2010.

The CMAR has bid out six packages: 1) Excavation & Grading; 2) Storm Sewer & Utility; 3) Structural Steel; 4) Foundations; 5) Site Electrical; and 6) Building Envelope. Construction that is in progress is the site excavation, storm sewer and utility tunnel, and building foundations.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Osawatomie State Hospital Biddle Building East Remodel, A-010587

RS/MS

Single Contract - \$2,166,000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects.
Notice to Proceed June 11, 2008; completion date March 2, 2009.

The Contractor is working on final punch list items.

Larned State Hospital Steam and Condensate Piping Replacement, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor
Inspection and construction administration by Latimer Sommers & Associates.
Notice to Proceed May 8, 2009; completion date December 1, 2009.

Project is on schedule for December 2009 completion. System should be operational by October 15. System will temporarily use the existing condensate pumps; new pumps were incorrect and had to be reordered. An additional shut down will be required to install them.

Kansas Neurological Institute HVAC Replacement Meadowlark & Cottonwood Lodges, A-010775

MW/JS

Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date June 14, 2010.

Phase I has been completed. Started Phase 2 of construction the end of August. Project is slightly behind due to some equipment delivery delays. Phase 2 completion scheduled for middle of October 2009. Phases 3 through 6 to follow.

TRANSPORTATION, KANSAS DEPARTMENT OF

Topeka Westgate Subarea Shop, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Bruce McMillan, AIA, Architects.
Notice to Proceed July 13, 2009; completion date May 6, 2010.

The Contractor has cleared the site and started the building pad. Excavation and placement of foundations will start the last week of August.

WILDLIFE AND PARKS, DEPARTMENT OF

Great Bend Wetlands Education Center, Cheyenne Bottoms, A-010101

RS/MW/JM

Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor
Inspection and construction administration by Bowman Bowman Novick, Inc.
Notice to Proceed May 2, 2007; completion date February 1, 2008.

The Architect is waiting on final Operation & Maintenance (O&M) manuals and as-built drawings.

Prairie Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 MW/JS

Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor
Inspection and construction administration by Shafer, Kline & Warren, Inc.
New start date by change order to May 4, 2009 due to delivery delay and new completion date October 2009.

Final pouring of bridge deck occurs next week. Trail is complete except for surface overlay; work is likely to extend into late October. Change Order to extend the completion date is in process.

KANSAS
DEPARTMENT OF ADMINISTRATION

Kathleen Sebelius, Governor
Marilyn Jacobson, Director

<http://da.ks.gov/fm>

FPDC FORM 930
Revised August 8, 2007

November 2, 2009

The Honorable Jo Ann Pottorff, Chairperson
Joint Committee on State Building Construction
c/o Audrey A. Dunkel, Senior Fiscal Analyst
Legislative Research Department
545-N, State Capitol Building
Topeka, Kansas 66612

RE: Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of October 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,


Gary L. Hibbs, Manager
Facilities Planning, Design & Construction

GLH:sk
Encl.

pc: Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Senator Dwayne Umbarger
Representative Steve Brunk
Representative Bill Feuerborn

Representative Robert Grant
Representative Mitch Holmes
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Michael Corrigan, Office of Revisor of Statutes
Vicki Helsel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management
 Facilities Planning, Design and Construction
 Change Order Approvals
 Change Orders Approved between 10/01/2009 and 10/31/2009

A-010333

K-STATE PARKING STRUCTURE
 KANSAS STATE UNIVERSITY
 MURRAY & SONS CONSTR. CO., INC.,
 Change Order No. 14 - Sign structures; modify stone coping and sealant & backer rod at building corners; move Mid-Campus sign location due to conflict with existing light pole.

Contract Completion Date:	
Days added by Change Order:	7
Current Contract Completion Date:	12/21/2007
Amount this C.O.	\$72,585.00
Original Contract:	\$12,816,300.00
Net Total C.O.s:	\$688,439.00
Total Contract:	\$13,504,739.00

A-010406

KANSAS LAW ENFORCEMENT TRAINING CENTER - CAPITAL IMPROVEMENTS - PHASE I
 UNIVERSITY OF KANSAS
 THE LAW COMPANY, INC.,
 Change Order No. 9 - Delete cast bronze building plaque (will be added instead to Phase 2 of the project via change order); 15 additional photo-electric smoke detectors and 3 additional fire alarm strobes; gravel mulch to replace shredded cedar mulch in planting beds.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	4/17/2008
Amount this C.O.	\$25,048.00
Original Contract:	\$9,478,200.00
Net Total C.O.s:	\$440,519.00
Total Contract:	\$9,918,719.00

KANSAS LAW ENFORCEMENT TRAINING CENTER - CAPITAL IMPROVEMENTS - PHASE I
 UNIVERSITY OF KANSAS
 THE LAW COMPANY, INC.,
 Change Order No. 10 - Remove concrete pavement from site south and east of the new south

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	4/17/2008
Amount this C.O.	\$11,022.00
Original Contract:	\$9,478,200.00
Net Total C.O.s:	\$451,541.00
Total Contract:	\$9,929,741.00

A-010407

KLETC CAPITAL IMPROVEMENTS, PHASE 2, BID PACKAGE 1 EMERGENCY DRIVER TRAINING COURSE

UNIVERSITY OF KANSAS
THE LAW COMPANY, INC.,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of the work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	1/25/2010
Amount this C.O.	\$99,799.00
Original Contract:	\$2,459,800.00
Net Total C.O.s:	\$163,455.00
Total Contract:	\$2,623,255.00

A-010425

**JARDINE APARTMENTS BUILDING 5 TENANT FINISH

KANSAS STATE UNIVERSITY
FIRST MANAGEMENT, INC.,

Change Order No. 2 - Exterior building waterproofing; additional masonry materials; downspout extensions tied to storm sewer.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	4/10/2010
Amount this C.O.	\$26,303.23
Original Contract:	\$1,457,000.00
Net Total C.O.s:	\$51,012.43
Total Contract:	\$1,508,012.43

A-010565

WILLIAM ALLEN WHITE LIBRARY HVAC-ELECTRICAL SYSTEMS REPAIR/REPLACEMENT
EMPORIA STATE UNIVERSITY

MODERN AIR CONDITIONING, INC.,

Change Order No. 3 - Provide grave containment around medium voltage transformer pad; rf ladder over parapet betwn 2 rf areas; reloc temp controls controller frm tunnel; add remote test switches frm rf mounted AHU duct detectors.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$4,570.00
Original Contract:	\$1,739,384.00
Net Total C.O.s:	\$36,616.00
Total Contract:	\$1,776,000.00

A-010583

PICKEN HALL RENOVATION

FORT HAYS STATE UNIVERSITY
PAUL-WERTENBERGER CONSTR., INC.,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of the work.

Contract Completion Date:	
Days added by Change Order:	31
Current Contract Completion Date:	5/25/2010
Amount this C.O.	\$55,139.00
Original Contract:	\$4,105,000.00
Net Total C.O.s:	\$107,269.00
Total Contract:	\$4,212,269.00

19-3

A-010652

POWER PLANT BOILER # 6 REPLACEMENT
KANSAS STATE UNIVERSITY
KNOPKE COMPANY, LLC,
Change Order No. 3 - Install rear platform for installed boiler, as requested by the Kansas Boiler Inspector due to code requirements.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 4/12/2010
Amount this C.O. \$3,030.00
Original Contract: \$2,093,400.00
Net Total C.O.s: \$50,158.00
Total Contract: \$2,143,558.00

A-010654

KANG FUSION CENTER - INTERIOR BUILD OUT AT NICKELL ARMORY
ADJUTANT GENERAL
B. A. GREEN CONST. CO., INC.,
Change Order No. 6 - Pass-thru tray for Security Office; metal mesh for acoustic ceiling in Conf Rm; modify cable installation through Conf Rm to the Security Office.

Contract Completion Date:
Days added by Change Order: 14
Current Contract Completion Date: 6/13/2009
Amount this C.O. \$6,123.00
Original Contract: \$615,800.00
Net Total C.O.s: \$114,414.57
Total Contract: \$730,214.57

A-010662 Revised

CENTER FOR CHILD DEVELOPMENT
KANSAS STATE UNIVERSITY
FIRST MANAGEMENT, INC.,
Change Order No. 1 - Delete switch gear from contract; fencing at staging area; temporary power on site; irrigation installation; excavation drainage system-Option 3.

Contract Completion Date:
Days added by Change Order: 35
Current Contract Completion Date:
Amount this C.O. \$17,827.03
Original Contract: \$3,539,997.00
Net Total C.O.s: \$17,827.03
Total Contract: \$3,557,824.03

A-010668

WATER SYSTEM IMPROVEMENTS
NORTON CORRECTIONAL FACILITY
WALTERS-MORGAN CONSTRUCTION,
Change Order No. 1 - Treatment Bldg: Reroute gas line around; add level transducer at wet well; add conduit/cable from flow meter. Delete ion exchange/add 1 filter unit; piping changes/modif; elec twin disconnect switch-Gate House.

Contract Completion Date:
Days added by Change Order: 79
Current Contract Completion Date: 9/21/2009
Amount this C.O. (\$75,984.00)
Original Contract: \$2,136,000.00
Net Total C.O.s: (\$75,984.00)
Total Contract: \$2,060,016.00

19-4

A-010676

CRISIS CITY
ADJUTANT GENERAL
GRACON CORPORATION,
Change Order No. 1 - Provide pair of 12'-0" swing gates for access at east side of site.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	7/1/2009
Amount this C.O.	\$3,334.00
Original Contract:	\$5,043,761.00
Net Total C.O.s:	\$3,334.00
Total Contract:	\$5,047,095.00

CRISIS CITY
ADJUTANT GENERAL
GRACON CORPORATION,
Change Order No. 2 - G60 in lieu of G90 galvanized protective coating for cold formed metal framing;
change communications line routing location, wiring type & installation method.

Contract Completion Date:	
Days added by Change Order:	69
Current Contract Completion Date:	7/1/2009
Amount this C.O.	(\$6,597.16)
Original Contract:	\$5,043,761.00
Net Total C.O.s:	(\$3,263.16)
Total Contract:	\$5,040,497.84

A-010677(c)

APPLEGATE ENERGY CENTER (CONSTRUCTION MANAGEMENT @ RISK PROJECT)
UNIVERSITY OF KANSAS MEDICAL CENTER
TURNER CONSTRUCTION COMPANY,
Change Order No. 1 - Seacon exposure hold release; steel exposure hold release.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	(\$50,000.00)
Original Contract:	\$4,650,977.00
Net Total C.O.s:	(\$50,000.00)
Total Contract:	\$4,600,977.00

APPLEGATE ENERGY CENTER (CM@R PROJECT)
UNIVERSITY OF KANSAS MEDICAL CENTER
TURNER CONSTRUCTION COMPANY,
Change Order No. 2 - Project is over the \$125,000 change order report limitation and is included for
information only.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	(\$189,395.00)
Original Contract:	\$4,650,977.00
Net Total C.O.s:	(\$239,395.00)
Total Contract:	\$4,411,582.00

19-5

A-010788 Revised

SEATON COURT REROOF
KANSAS STATE UNIVERSITY
RON FOWLES CONSTRUCTION,
Change Order No. 3 - Paint walls; rmv/repl ceiling insulation/framing/roof deck above Rm 111; install wood blocking/trim to secure rf dr; install wood trim at wall caps; install Tamko Oxford Gray 3 tab shingles & assoc ridge/flashings per Drawings.

Contract Completion Date:	
Days added by Change Order:	39
Current Contract Completion Date:	7/10/2009
Amount this C.O.	\$10,273.00
Original Contract:	\$557,930.00
Net Total C.O.s:	\$21,727.00
Total Contract:	\$579,657.00

A-010794

LARNED ARMORY RENOVATION
ADJUTANT GENERAL
J. A. LYDEN CONSTRUCTION CO., INC.,
Change Order No. 6 - Provide metal ramp approach at main threshold for accessible entrance.

Contract Completion Date:	
Days added by Change Order:	33
Current Contract Completion Date:	5/17/2009
Amount this C.O.	\$1,237.83
Original Contract:	\$506,994.00
Net Total C.O.s:	\$17,730.87
Total Contract:	\$524,724.87

A-010797

SALINA EAST ARMORY FMS # 11 VEHICLE BAY ADDITION
ADJUTANT GENERAL
QT CONSTRUCTION, INC.,
Change Order No. 2 - (Proposal Requests were not attached to Change Order No. 2.)

Contract Completion Date:	
Days added by Change Order:	11
Current Contract Completion Date:	5/18/2009
Amount this C.O.	\$5,565.83
Original Contract:	\$696,900.00
Net Total C.O.s:	\$23,597.83
Total Contract:	\$720,497.83

A-010799

MARLATT HALL ROOF REPLACEMENT
KANSAS STATE UNIVERSITY
GWALTNEY, INC. dba DIAMOND ROOFING,
Change Order No. 1 - Install cover panel, paint to match existing; housing water damage claim.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	7/31/2009
Amount this C.O.	\$982.00
Original Contract:	\$459,372.00
Net Total C.O.s:	\$982.00
Total Contract:	\$460,354.00

19-6

A-010804(b)

JAYHAWKER TOWER "A" RENOVATION (CONSTRUCTION MANAGEMENT @ RISK PROJECT)
UNIVERSITY OF KANSAS
McCOWNGORDON CONSTRUCTION, LLC
Change Order No. 2 - Final GMP savings returned to Owner.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	
Amount this C.O.	(\$21,763.00)
Original Contract:	\$6,218,131.00
Net Total C.O.s:	\$34,384.00
Total Contract:	\$6,252,515.00

A-010806(a)

LINDBURG STREET PLAZA
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 4 - Willard pump replacement and connect Nations roof drains to PVC storm sewer.

Contract Completion Date:	0
Days added by Change Order:	9/25/2009
Current Contract Completion Date:	
Amount this C.O.	\$2,022.00
Original Contract:	\$343,000.00
Net Total C.O.s:	\$93,278.00
Total Contract:	\$436,278.00

A-010822

WILLARD SOUTH BASEMENT RENOVATION
KANSAS STATE UNIVERSITY
CHENEY CONSTRUCTION, INC.,
Change Order No. 1 - Add unit heater in Rm 015C; delete drywall, furring & painting at Rms 015B & 015C; provide louver at kiln area roof; modify door 027; add lintel at door 015B.3; concrete floor transition at Rms 015B & 016.

Contract Completion Date:	0
Days added by Change Order:	9/26/2009
Current Contract Completion Date:	
Amount this C.O.	\$2,866.00
Original Contract:	\$347,758.00
Net Total C.O.s:	\$2,866.00
Total Contract:	\$350,624.00

19-7

A-010837

EASTMAN RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 3 - Refer to attachments to Change Order No. 3 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	2
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$9,227.00
Original Contract:	\$530,500.00
Net Total C.O.s:	\$24,378.00
Total Contract:	\$554,878.00

EASTMAN RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 4 - Refer to attachments to Change Order No. 4 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	28
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$0.00
Original Contract:	\$530,500.00
Net Total C.O.s:	\$24,378.00
Total Contract:	\$554,878.00

A-010854

ENCLOSE STAIRS IN ROTH BUILDING
KANSAS SCHOOL FOR THE DEAF
BRUNN-ULMER CONSTRUCTION CO.,
Change Order No. 1 - Install combination exit sign/emergency light unit, 3rd floor east; replace door frames at Rms 233 & 319; reorder multi-spec paint.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	9/1/2009
Amount this C.O.	\$1,092.00
Original Contract:	\$154,858.00
Net Total C.O.s:	\$1,092.00
Total Contract:	\$155,950.00

A-010912

HUBBARD HALL - REPAIR RAMPS
WICHITA STATE UNIVERSITY
SBA CONSTRUCTION,
Change Order No. 1 - Unexpected need to drill through rebar and cost of extended labor.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	7/19/2009
Amount this C.O.	\$8,000.00
Original Contract:	\$76,700.00
Net Total C.O.s:	\$8,000.00
Total Contract:	\$84,700.00

19-8

A-010913

REPAIR PATIO - JARDINE HALL
WICHITA STATE UNIVERSITY
EBY CONSTRUCTION CO., INC.,
Change Order No. 2 - Install handrail revisions.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	10/25/2009
Amount this C.O.	\$990.22
Original Contract:	\$48,800.00
Net Total C.O.s:	\$1,817.22
Total Contract:	\$50,617.22

A-010944

PRAIRIE SPIRIT TRAIL BRIDGE REPLACEMENT
DEPARTMENT OF WILDLIFE & PARKS
TOM ADAMS CONSTRUCTION,
Change Order No. 2 - Cap repair including saw cut, dowels, drilling, re-steel, concrete, labor and extra equipment.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	7/3/2009
Amount this C.O.	\$2,100.00
Original Contract:	\$696,519.57
Net Total C.O.s:	\$2,100.00
Total Contract:	\$698,619.57

PRAIRIE SPIRIT TRAIL BRIDGE REPLACEMENT
DEPARTMENT OF WILDLIFE & PARKS
TOM ADAMS CONSTRUCTION,
Change Order No. 3 - Due to quantity shortfall: 1,750 tons of AB-3 subgrade (includes AB-3 rock, sales tax, hauling, placing and compaction) needed to complete trail surface.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	7/3/2009
Amount this C.O.	\$0.00
Original Contract:	\$696,519.57
Net Total C.O.s:	\$2,100.00
Total Contract:	\$698,619.57

19-9

A-010962

MARVIN HALL NEW WINDOWS
UNIVERSITY OF KANSAS
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 1 - Additional cost for window panning and trim.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	11/10/2009
Amount this C.O.	\$26,820.00
Original Contract:	\$120,000.00
Net Total C.O.s:	\$26,820.00
Total Contract:	\$146,820.00

MARVIN HALL NEW WINDOWS
UNIVERSITY OF KANSAS
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 2 - Add 2 windows not shown on Drawings.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	11/10/2009
Amount this C.O.	\$2,044.00
Original Contract:	\$120,000.00
Net Total C.O.s:	\$28,864.00
Total Contract:	\$148,864.00

A-011029

PARKING LOT MODIFICATIONS RESURFACE LOT 300 - PHASE I
UNIVERSITY OF KANSAS
KINGS CONSTRUCTION CO., INC.,
Change Order No. 2 - Adjust location of electrical utility line; asphalt price indexing (KDOT Method);
additional parking pavement striping.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/12/2009
Amount this C.O.	\$3,729.14
Original Contract:	\$138,290.00
Net Total C.O.s:	\$38,929.14
Total Contract:	\$177,219.14

A-011035

ART AND DESIGN BUILDING BUILDING ENVELOPE IMPROVEMENTS
UNIVERSITY OF KANSAS
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 1 - Change aluminum color; caulk vertical expansion joints.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	12/23/2009
Amount this C.O.	\$7,887.00
Original Contract:	\$306,500.00
Net Total C.O.s:	\$7,887.00
Total Contract:	\$314,387.00

19-10

STATE AGENCY MUST FILL IN
FUND: 682-8880-10-8094
P.O. No.: A0041143

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
Web Site http://da.ks.gov/tp

Project Title:	Kansas Law Enforcement Training Center - Phase 1	Project No.:	A-010406	DFM Approval Planner DSS 10.12.09
Agency:	University of Kansas, Design and Construction Management	Date:	August 18, 2009	
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Change Order No.:	09	
Building No.:	611	Net Amount of Change:	\$ 25,048.00	
A/E Firm:	Treanor Architects, P.A.	show deduct amts in ()		

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
COR #57: Delete the cast bronze building plaque from the Project. (Plaque will be added by change order to Phase 2 contract, upon approval of text).	Initiated by: 1 Result of: C	(\$632.00)
COR #58: Provide fifteen (15) additional photoelectric smoke detectors, five (5) each in Corridors 1200-1, 2200-1 and 3200-1, and three (3) additional fire alarm strobes, one (1) each in ADA Resident Toilet Rooms 1221-1, 2221-1 and 3221-1.	Initiated by: 1 Result of: B	\$9,883.00
COR #59: Provide mineral (gravel) mulch to replace the organic (shredded cedar) mulch in the planting beds.	Initiated by: 2 Result of: D	\$15,797.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from Continuation Sheet(s)		\$0.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 4,478,200.00
Net change by previous Change Orders	\$ 415,471.00
The Contract Sum prior to this Change Order was	\$ 9,893,671.00
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$ 25,048.00
The New Contract Sum including this Change Order will be	\$ 9,918,719.00
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)	() Days
The Date of Completion as of the date of this Change Order therefore is	May 6, 2009 (Date)

APPROVALS

Contractor Name and Address The Law Company, Inc. 345 Riverview Wichita, KS 67203-4297		Head of State Agency Signature <i>Shorena G...</i> 9/8/09 Date	
Contractor's Signature <i>Richard M. Kerschen</i> 8-28-09 Date Richard M. Kerschen President		Director of Facilities Management Signature <i>...</i> 10-12-09 Date	
Project Architect/Engineer Signature <i>Richard K. Tibbitts</i> 8/19/09 Date		Director of Accounts and Reports Signature <i>...</i> OCT 13 2009 Date	

10/14/09 19-12

14# 611-7810

FPDC Form 460
Revised August 8, 2007

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-4899 FAX 785-296-8898
Web Site http://da.ks.gov/fp

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN
FUND: <u>62-8880-10-8094</u>
P.O. No.: <u>A0041143</u>

Project Title: Kansas Law Enforcement Training Center - Phase 1

Agency: University of Kansas, Design and Construction Management

Institution & Location: University of Kansas, Continuing Education
Kansas Law Enforcement Training Center, Hutchinson, KS

Building No. 611

A/E Firm: Treanor Architects, P.A.

Project No.: A-010406

Date: August 25, 2009

Change Order No.: 10

Net Amount of Change: **\$ 11,022.00**
show deduct amts in ()

DFM Approval
Planner
RSS
10-12-09

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
COR #60: Remove existing concrete pavement (sidewalks, drives and aprons) from the site, south and east of the new south parking lot.	Initiated by: 2 Result of: C	\$11,022.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from Continuation Sheet(s) \$0.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 9,478,200.00
Net change by previous Change Orders	\$ 440,519.00
The Contract Sum prior to this Change Order was	\$ 9,918,719.00
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$ 11,022.00
The New Contract Sum including this Change Order will be	\$ 9,929,741.00
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)	() Days
The Date of Completion as of the date of this Change Order therefore is	May 6, 2009 (Date)

APPROVALS

Contractor Name and Address
The Law Company, Inc.
345 Riverview
Wichita, KS 67203-4297

Richard M. Kerschen 8-28-09
Contractor's Signature Richard M. Kerschen Date
President

Richard K. Filshman 8/25/2009
Project Architect/Engineer Signature Date

Sharon Goodwin 9/11/09
Head of State Agency Signature Date

[Signature]
Director of Facilities Management Signature Date

[Signature] OCT 13 2009
Director of Accounts and Reports Signature Date

10/14/09

19-13

STATE AGENCY MUST FILL IN

FUND: 682-8880-10-8094

P.O. No.: A0041344

CONTRACT CHANGE ORDER

Project Title:	Kansas Law Enforcement Training Center – Phase 2, Pkg 1	Project No.:	A-010407	DFM Approval Planner RSS 10-12-09
Agency:	University of Kansas, Design and Construction Management	Date:	September 17, 2009	
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Change Order No.:	02	
Building No.:	NA	Net Amount of Change:	\$ 99,799.00	
A/E Firm:	Treanor Architects, P.A.	show deduct amts in ()		

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Item No. 1 (PCO No. 03): Remove deteriorated pavement at the northwest corner of the Skills Pad, and backfill the area with compacted AB-3 pavement.	Initiated by: 4 Result of: D	\$1,498.00
Item No. 2 (PCO No. 5A): Provide additional sidewalks and site lighting fixtures adjacent to the Phase 1 improvements.	Initiated by: 2 Result of: C	\$20,994.00
Item No. 3: (PCO No. 6): Remove additional concrete slab thickness (9-inch in lieu of 7-inch) in the area of work defined by Alternate No. 8.	Initiated by: 4 Result of: D	\$1,887.00
Item No. 4 (PCO No. 7): Provide rough and finish grading and seeding to improve surface drainage west of the Learning Center building. Work to include concrete caps where new drainage swales cross existing buried fiber optic lines.	Initiated by: 2 Result of: C	\$14,412.00
Item No. 5 (PCO No. 8): Provide galvanized embedded bearing angles for the Skid Pad trench drain cover.	Initiated by: C Result of: B	\$4,899.00
Item No. 6 (PCO No. 9): By Unit Price No. 7, provide Partial Depth Concrete Patching of existing Skills Pad pavement. Area to be repaired is defined as Priority No. 2, incorporating marked locations No. 48 thru 72 inclusive, totaling 128.74 SY at \$225 / SY.	Initiated by: 2 Result of: C	\$28,966.00
Subtotal from Continuation Sheet(s)		\$27,143.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 2,469,800.00

Net change by previous Change Orders \$ 63,656.00

The Contract Sum prior to this Change Order was \$ 2,533,456.00

The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 99,799.00

The New Contract Sum including this Change Order will be \$ 2,633,255.00

The Contract time will be increased decreased unchanged by (Double click on check boxes) (0) Days

The Date of Completion as of the date of this Change Order therefore is January 25, 2010 (Date)

APPROVALS

Contractor Name and Address
The Law Company, Inc.
345 Riverview
Wichita, KS 67203-4297

Richard M. Kerschen, President
Date: 9/21/09

Richard K. Johnson
Project Architect/Engineer Signature
Date: 9/18/09

Sharon Goodson
Head of State Agency Signature
Date: 10/11/09

Director of Facilities Management Signature
Date: 10-12-09

Director of Accounts and Reports Signature
Date: OCT 13 2009

19-14

CONTRACT CHANGE ORDER
Continuation Sheet
Page 2 of 2

Project Title:	Kansas Law Enforcement Training Center – Phase 2, Package 1	Project No.:	A-010407
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Date:	September 17, 2009
Building Number:	NA	Change Order No.:	02
		Net Amount Change	\$ \$27,143.00

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Item No. 7 (PCO No. 11): Remove twenty-four (24) sections of existing concrete curb along the east edge of the existing concrete pavement.	Initiated by:	4
	Result of:	C
Item No. 8 (PCO No. 12): Remove unsuitable subgrade material (by Unit Price) in the area of work defined by Alternate No. 8, and provide 12-inch depth of compacted AB-3 subgrade below the 8-inch concrete replacement slab shown.	Initiated by:	4
	Result of:	D
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

19-15

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Kansas State University Jardine Apartments Building 5 Tenant Improvements Project No.: A-010425

Agency: Kansas State University Housing and Dining Services Date: September 2, 2009

Institution & Location: Kansas State University, Manhattan KS 66502 Change Order No. 2

Building Number: 36700-00270 Net Amount of Change: \$26,303.23

A / E Firm: The Ebert Mayo Design Group show deduct in () _____

DFM Approval Planner

[Signature]

10-9-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Owner requested exterior building waterproofing.	Initiated by: 2 Result of: D	\$3,339.63
Additional masonry materials.	Initiated by: 4 Result of: D	\$5,830.00
Owner requested downspout extensions tied to storm sewer.	Initiated by: 2 Result of: C	\$17,133.60
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

APPROVED: *[Signature]* 9/16/09
 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,457,000.00
 Net change by previous Change Orders \$ 24,709.20
 The Contract Sum prior to this Change Order was \$ 1,481,709.20
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 26,303.23
 The New Contract Sum including this Change Order will be \$ 1,508,012.43
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is April 10, 2010

APPROVALS *[Signature]* 9-17-09

Contractor Name and Address
 First Management, Inc.
 601 N. Iowa
 Lawrence, KS 66044

[Signature] 9/8/09
 Contractor's Signature Date

[Signature] 9/19/09
 Project Architect/Engineer Signature Date

[Signature] 9/16/09
 [Signature] 9-17-09
 [Signature] 10/13/09 19-16

[Signature] 9-28-09
 Head of State Agency Signature Date

[Signature] 10/9/09
 Director of Facilities Management Signature Date

[Signature] OCT 13 2009
 Director of Accounts and Reports Signature Date

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	379-2485-10-2485 A0041269
PO No	992482

Project Title:	William Allen White Library HVAC & Electrical Repair/Replacement	Project No.:	A-010565
Agency:	Emporia State University	Date:	August 26, 2009
Institution & Location:	Emporia, Kansas	Change Order No.:	3
Building Number:	37900-00018	Net Amount of Change:	\$4,570.00
A / E Firm:	Brack & Associates Consulting Engineers P.A.	show deduct in ()	

DFM Approval Planner mw 10/21/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
PR-13: Provide grave containment around medium voltage transformer pad.	Initiated by: 2 Result of: C	\$660.00
PR-14: Provide roof ladder over parapet between two roof areas.	Initiated by: 2 Result of: C	\$2,367.00
PR-15: Relocation of temperature controls controller from tunnel	Initiated by: 1 Result of: D	\$422.00
PR-16: Add remote test switches fro roof mounted air handling unit duct detectors	Initiated by: 4 Result of: B	\$1,121.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		\$0.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 1,739,384.00
Net change by previous Change Orders	\$ 32,046.00
The Contract Sum prior to this Change Order was	\$ 1,771,430.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 4,570.00
The New Contract Sum including this Change Order will be	\$ 1,776,000.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0 Days
The Date of Completion as of the date of this Change Order therefore is August 1, 2009	

APPROVALS

Contractor Name and Address
Modern Air Conditioning, Inc.
106 Commercial
Emporia, KS 66801

Diana E. Kuhlmann 10/14/09
Head of State Agency Signature Date

Bob Durenheide 8/28/09
Contractor's Signature Date

Director of Facilities Management Signature Date

Brack & Associates 8/21/09
Project Architect/Engineer Signature Date

Kent E. Olam OCT 22 2009
Director of Accounts and Reports Signature Date

10/23/09

OK-EP 09/08/09
19-17

STATE AGENCY MUST FILL IN	
Fund	
PO No	

CONTRACT CHANGE ORDER

Project Title:	Picken Hall Renovation Project	Project No.:	A-010583	DFM Approval Planner <i>123</i> 10.15.09
Agency:	Fort Hays State University	Date:	October 6, 2009	
Institution & Location:	Fort Hays State University - Hays, Kansas	Change Order No.:	2	
Building Number:	24600-00101	Net Amount of Change:	\$55,139.00	
A / E Firm:	Howard + Helmer architecture	show deduct in ()		

A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Request Info Use Legend Below (Required for Approval)		Amount
	Initiated by:	Result of:	
1. Provide and install additional wall furring at rooms 124, 124A, 112, 224, 126, 110, 106, 108, & 104 as outlined in RFP #7. Eight (8) additional days are hereby added as part of this change.	4	D	\$14,107.00
2. Delete 3" heating hot water air separator and 4" chilled water air separator; Provide and install 3" Armstrong moldel DASH-3Q dirt and air separator on the heating hot water system and a 4" model DASH-4Q dirt and air separator on the chilled water system as outlined in RFP #9. This work adds no additional days to the contract.	4	D	\$4,594.00
3. Provide and install (14) additional brackets at toilet fixtures to provide toilets additional support per RFP #10. Two (2) additional days are hereby added as part of this work.	2	D	\$1,868.00
4. Provide and install a 24" wide walkway throughout the attic with 3/4" plywood decking per RFP #11. One (1) additional day is hereby added as part of this work.	2	C	\$1,607.00
5. Provide and install additional sprinkler heads and piping in the attic between the old tin ceiling above and the plaster ceiling below per RFP #13. Four (4) additional days are hereby added as part of this work.	4	D	\$9,031.00
6. Provide and install a W8x18 steel lintel beam to bolster porch roof above new concrete ramp located near SW corner of Mechanical 112 per RFP #14. One (1) additional day is hereby added as part of this work.	2	D	\$484.00
Subtotal from continuations sheets			\$23,448.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	4,105,000.00
Net change by previous Change Orders	\$	52,130.00
The Contract Sum prior to this Change Order was	\$	4,157,130.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	\$55,139.00
The New Contract Sum including this Change Order will be	\$	4,212,269.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged		31 Days
The Date of Completion as of the date of this Change Order therefore is	July 3, 2010	

APPROVALS

Contractor Name and Address
Paul-Wertenberger Construction, Inc.
1102 E. 8th
P.O. Box 1311
Hays, Kansas 67601

Head of State Agency Signature

[Signature]
10/9/09
Date

Contractor's Signature

[Signature]
10/7/09
Date

Director of Facilities Management Signature

[Signature]
10-15-09
Date

Project Architect/Engineer Signature

[Signature]
10/7/09
Date

Director of Accounts and Reports Signature

OCT 19 2009

[Signature]
Date

J12413

10/19/09

[Signature]
10/18/09

19-18

CONTRACT CHANGE ORDER CONTINUATION SHEET

Page 2 of 2

Project Title:	Picken Hall Renovation Project	Project No.:	A-010583	
Agency:	Fort Hays State University	Date:	October 6, 2009	
Institution & Location:	Fort Hays State University - Hays, Kansas	Change Order No.	2	
Building Number:	24600-00101	Net Amount of Change:	\$23,448.00	
A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
7. Provide and install a data and receptacle box with 0.75" conduit to above ceiling at (5) locations along the south wall of Prometric 117D per RFP #15. This work adds no additional days to the contract.	Initiated by:	2	\$589.00	
	Result of:	C		
8. Change light fixture in room 102J and add data and power requirements for the copier/printer policy change per RFP #16. One (1) additional day is hereby added as part of this work.	Initiated by:	2	\$2,017.00	
	Result of:	C		
9. Provide additional floor leveling, slope, and infill per RFP #17. Three (3) additional days are hereby added as part of this work.	Initiated by:	4	\$6,420.00	
	Result of:	D		
10. Provide added drywall to cover existing exposed wood in return air plenum areas per RFP #18. Three (3) additional days are hereby added as part of this work.	Initiated by:	4	\$4,024.00	
	Result of:	D		
11. Relocated lintel EL6 above door 248 per RFP #19. Two (2) additional days are hereby added as part of this work.	Initiated by:	4	\$2,531.00	
	Result of:	D		
12. Provide and install cold-applied water proof barrier to the exterior side of new addition cmu wall per RFP #20. Two (2) additional days are hereby added as part of this work.	Initiated by:	4	\$1,807.00	
	Result of:	C		
13. Delete rubber stair treads and reuse existing quarry tile & install new as needed per RFP #21. Three (3) additional days are hereby added as part of this work.	Initiated by:	2	(\$4,588.00)	
	Result of:	C		
14. Provide and Install a 3" Y-strainer at inlet of relocated RPZ backflow preventer per owner's request per RFP #23. This work adds no additional days to the contract.	Initiated by:	4	\$0.00	
	Result of:	C		
15. Provide and install bulkheads at stairwell 100E & 200E per RFP #24 One (1) additional day is hereby added as part of this work.	Initiated by:	4	\$648.00	
	Result of:	D		
16. Provide and install two colors of paint, wood chair rail and upgraded base RB-2 at first and third floor main corridors. Also provide and install upgraded RB-2 base only (no additional paint or wood chair rail) at areas shown in room 302 and 317. This work adds no additional days to the contract.	Initiated by:	2	\$10,000.00	
	Result of:	C		
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			

19-19

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
901 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-6899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Project Title: Fusion Center - Nickell Armory Project No.: A-010654

Agency: Adjutant General's Dept. July 9, 2009

Institution & Location: Kansas Army National Guard, Topeka KS Change Order No. 6

Building Number: 03400-00746 Net Amount of Change: \$ 6,123.00

A / E Firm: PGAV Architects show deduct in ()

DFM Approval
Planner
fast
10/8/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
PR-13a: Provision of Pass-Thru Tray for Security Office, per Owner Request. Architect and/or Owner will make final selection from stock laminate material. Contract time needs to be increased by 14 calendar days , to order and install the Tray. Copy of PR-13 (sans attachments) with pricing for PR-13a is attached.	Initiated by: 2 Result of: C	\$ 2,876.00
PR-13b: Provision of metal mesh for acoustic ceiling in Conference Room, per Owner Request. Material and finish proposed has been approved by the Owner. Contract time will not be affected, since work will be concurrent within time extension noted for the Tray. Copy of pricing of PR-13b is attached.	Initiated by: 2 Result of: C	\$ 2,572.00
COR-06: Modification of cable installation through Conference Room to the Security Office, as discussed between the Contractor and the Owner. Contract time will not be affected, since work will be concurrent within the time extension noted for the Tray in PR-13a. Copy of COR-06 is attached.	Initiated by: 2, 4 Result of: D, E	\$ 675.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
* Note: Addition of 12 working days equates to 16 calendar days for the project schedule.		
Subtotal from continuations sheets		\$ 0.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 615,800.00
Net change by previous Change Orders \$ 108,291.57
The Contract Sum prior to this Change Order was \$ 724,091.57
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 6,123.00
The New Contract Sum including this Change Order will be \$ 730,214.57
The Contract time will be Increased Decreased Unchanged 14 Days
The Date of Completion as of the date of this Change Order therefore is July 24, 2009

APPROVALS

Contractor Name and Address
BA Green Construction
PO Box 8
Lawrence, KS 66044

[Signature] 7/17/09
Contractor's Signature Date

[Signature] 10/8/09
Director of Facilities Management Signature Date

[Signature] 7-10-09
Project Architect/Engineer Signature Date

[Signature] 10/12/09
Director of Accounts and Reports Signature Date

OCT 12 2009

19-21

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: K-State Center for Child Development Project No.: A-010662 Rev

Agency: Kansas State University Date: August 27, 2009

Institution & Location: Manhattan, Kansas Change Order No. 1 Rev

Building Number: _____ Net Amount of Change: \$17,827.03

A / E Firm: Gould Evans Associates show deduct in () _____

DFM Approval
Planner
DFM
9-25-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
PR #3: Removal of switch gear from contract	Initiated by: 2 Result of: C	-25,587.00
PR #4: Fencing at Staging Area	Initiated by: 2 Result of: C	\$2,056.25
Temporary Power on Site	Initiated by: 2 Result of: C	\$6,132.74
PR #6 Irrigation Installation	Initiated by: 1 Result of: C	\$1,904.65
Pr #1 Rev 1 Excavation drainage system Option Three dated Aug 24, 2009	Initiated by: 1 Result of: C	\$33,320.39
Subtotal from continuations sheets		

APPROVED: *9/14/09*
[Signature]
DIRECTOR OF FACILITIES PLANNING
KANSAS STATE UNIVERSITY

ICWC
8-31-09

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 3,539,997.00

Net change by previous Change Orders \$ _____

The Contract Sum prior to this Change Order was \$ 3,539,997.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 17,827.03

The New Contract Sum including this Change Order will be \$ 3,557,824.03

The Contract time will be Increased Decreased Unchanged 35 Days

The Date of Completion as of the date of this Change Order therefore is August 30, 2010

APPROVALS *[Signature]* *9-8-09*

Contractor Name and Address First Management Inc.
P.O. Box 1797
Lawrence KS 66044

[Signature] *9-14-09*
Head of State Agency Signature Date

[Signature] *8/27/09*
Contractor's Signature Date

[Signature] *9-25-09*
Director of Facilities Management Signature Date

[Signature] *8/27/09*
Project Architect/Engineer Signature Date

[Signature] *SEP 29 2009*
Director of Accounts and Reports Signature Date

[Signature] *9/8/09*

10/1/09

19-22

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Project Title: Norton Correctional Facility Water System Improvements
Agency: Kansas Department of Corrections
Institution & Location: Norton Correctional Facility, Norton, Kansas
Building Number: 58100-00027 & 58100-00028
A / E Firm: BWR Corporation

Project No.: A-010668
Date: 9-3-09
Change Order No. 1
Net Amount of Change: (\$75,984.00)
show deduct in ()

DFM Approval
Planner
mw
10/16/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Re-route existing gas line around treatment building.	Initiated by: 4 Result of: D	\$2,674.00
Delete Ion Exchange and add one filter unit	Initiated by: 2 Result of: C	-\$87,550.00
Piping changes/modifications.	Initiated by: 1,4 Result of: C	\$5,727.00
New electrical twin disconnect switch in Gate House.	Initiated by: 1 Result of: B	\$692.00
Request for 19 working days lost due to weather	Initiated by: 4 Result of: D	\$0.00
Request for 60 day extension of contract time.	Initiated by: 4 Result of: C	\$0.00
Add level transducer at wet well in treatment building	Initiated by: 4 Result of: B	\$1,701.00
Subtotal from continuations sheets		\$772.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 2,136,000.00
 Net change by previous Change Orders \$ -
 The Contract Sum prior to this Change Order was \$ 2,136,000.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ (75,984.00)
 The New Contract Sum including this Change Order will be \$ 2,060,016.00
 The Contract time will be Increased Decreased Unchanged 79 Days
 The Date of Completion as of the date of this Change Order therefore is December 9, 2009

APPROVALS

Contractor Name and Address
Walters-Morgan Construction
2616 Tuttle Creek Blvd.
Manhattan, Kansas 66502

[Signature] 9/11/09
Contractor's Signature Date

[Signature] 9/25/09
Head of State Agency Signature Date

[Signature] 10-16-09
Director of Facilities Management Signature Date

[Signature] 9/8/09
Project Architect/Engineer Signature Date

[Signature] OCT 20 2009
Director of Accounts and Finance Signature Date

10/28/09

19-23

CONTRACT CHANGE ORDER CONTINUATION SHEET

Project Title:	Norton Correctional Facility Water System Improvements	Project No.:	A-010668
Agency:	Kansas Department of Corrections	Date:	9/3/2009
Institution & Location:	Norton Correctional Facility, Norton, Kansas	Change Order No.	1
Building Number:	58100-00027 & 58100-00028	Net Amount of Change:	(\$75,984.00)

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
Add conduit and cable from flow meter to treatment building.	Initiated by:	1,4		\$772.00
	Result of:	B		
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			

19-24

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 EW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8816 FAX 785-296-8898
WEBSITE: <http://da.ks.gov/fp>

Fund _____
PO No _____

Project Title: Crisis City Project No.: A-010676; DOFE T180
Agency: Adjutant General's Department Date: July 6, 2009
Institution & Location: Smoky Hill Weapons Range, Salina, Kansas Change Order No. One (01)
Building Number: 03400-06100 Net Amount of Change: \$3,334.00
A / E Firm: Tevis Architectural Group show deduct in ()

DFM Approval
Planner
RSS
10.13-09

A Brief Description of the Work

The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.

Request Info Use Legend Below (Required for Approval)	Amount
Initiated by: 2	\$3,334.00
Result of: C	
Initiated by:	
Result of:	
Initiated by:	
Result of:	
Initiated by:	
Result of:	
Initiated by:	
Result of:	
Initiated by:	
Result of:	
Initiated by:	
Result of:	

Provide a pair of 12'-0" swing gates (24'-0" opening) for access at the east side of the Site, in accordance with the Owner's request, Drawing Sheet C-103 and the Contractor's attached Change Order Request No. 01, Rev. 1.

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	5,043,761.00
Net change by previous Change Orders	\$	-
The Contract Sum prior to this Change Order was	\$	5,043,761.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	3,334.00
The New Contract Sum including this Change Order will be	\$	5,047,095.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0	Days
The Date of Substantial Completion as of the date of this Change Order therefore is	July 1, 2009	

APPROVALS

Contractor Name and Address
Gracon Corporation
7221 East US Highway 34
P.O. Box 869
Loveland, Colorado 80537-8956

Tom Bunting 2/6 Sep 09
Head of State Agency Signature Date

Rubal Newman 8/20/09
Contractor's Signature Date

Greg Ziller 10-13-09
Director of Facilities Management Signature Date

[Signature] 7-6-09
Project Architect/Engineer Signature Date

Kent E. Olson OCT 14 2009
Director of Accounts and Reports Signature Date

10/16/09

19-25

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8999 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/ftp

Fund _____
 PO No _____

Project Title: Crisis City Project No.: A-010676; DOFE T180
 Agency: Adjutant General's Department Date: July 30, 2009
 Institution & Location: Smoky Hill Weapons Range, Salina, Kansas Change Order No. TWO (02)
 Building Number: 03400-06100 Net Amount (\$6,597.16)
 A / E Firm: Tevis Architectural Group of Change: show deduct in ()

DFM Approval
 Planner
1255
 10-20-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Change Cold Formed Metal Framing protective coating from G90 to G60 galvanized coating. Refer to attached Change Order Request #04. (Project Criteria called for G90 coating; Specifications described G60 coating. G60 coating was determined to be acceptable.)	Initiated by: 4 Result of: E	-\$5,175.60
Change communications line routing location, wiring type and installation method in accordance with attached Change Order Request #05, Owner's Request for Proposal, Tevis RFI #01 and Owner's RFI #02.	Initiated by: 4 Result of: C	-\$1,421.56
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 5,043,761.00
 Net change by previous Change Orders \$ 3,334.00
 The Contract Sum prior to this Change Order was \$ 5,047,095.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ (6,597.16)
 The New Contract Sum including this Change Order will be \$ 5,040,497.84
 The Contract time will be Increased Decreased Unchanged 69 Days
 The Date of Substantial Completion as of the date of this Change Order therefore is September 13, 2009

APPROVALS

Contractor Name and Address
 Gracon Corporation
 7221 East US Highway 34
 P.O. Box 869
 Loveland, Colorado 80537-8956

Ed M Beuntung 16 Oct 09
 Head of State Agency Signature Date

Richard Weonem 8/20/09
 Contractor's Signature Date

Gary S. Hales 10-20-09
 Director of Facilities Management Signature Date

Kent E. Olson 8-05-09
 Project Architect/Engineer Signature Date

Kent E. Olson OCT 22 2009
 Director of Accounts and Reports Signature Date

10/23/09

19-26

STATE AGENCY MUST FILL IN	
Fund	01-2484-09-2840-99000-4250
PO No	A0903056

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEB SITE: http://da.ks.gov/fp

Project Title:	Applegate Infrastructure Improvements	Project No.:	A-010677(c)
Agency:	University of Kansas Medical Center	Date:	9/17/09
Institution & Location:	University of Kansas Medical Center, Kansas City, Kansas	Change Order No.:	1
Building Number:	68300-00042	Net Amount of Change:	(\$50,000.00)
A / E Firm:	Black and Veatch	show deduct in ()	

DFM Approval Planner
<i>m/p/20/09</i>

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Seacon Exposure Hold Release of (\$30,000) , Steel Exposure Hold Release of (\$20,000) **See attached spreadsheet for Exposure Hold Breakdown It is understood that Turner deserves the right for an ADD Change Order in this same amount if the tasks identified as 08 and 09 projects as defined in the amendments were to go over budget.	Initiated by: 2 Result of: D	(\$50,000.00)
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	4,350,977.00
Net change by previous Change Orders	\$	-
The Contract Sum prior to this Change Order was	\$	4,350,977.00
The Contract Sum will be <input type="checkbox"/> Increased <input checked="" type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	(50,000.00)
The New Contract Sum including this Change Order will be	\$	4,300,977.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is		

APPROVALS

Contractor Name and Address
Turner Construction Company
2345 Grand Boulevard, Suite 1000
Kansas City, MO 64108

Sharon Sandgren 10/13/09
Head of State Agency Signature Date

Jason Anderson 9/17/09
Contractor's Signature Date

George S. Hales 10-20-09
Director of Facilities Management Signature Date

James C. Reichenthal 9/18/09
Project Architect/Engineer Signature Date

Kurt E. Olson
Director of Accounts and Reports Signature Date

OCT 22 2009

10/23/09

19-27

CONTRACT CHANGE ORDER

KANSAS
 DEPARTMENT OF FACILITIES MANAGEMENT
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACOBSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: <http://da.ks.gov/fp>

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: KSU Seaton Court Reroof Project Project No.: A-010788-Revised

Agency: Kansas State University Facilities Date: 9-16-09

Institution & Location: Kansas State University, Manhattan Change Order No. Three

Building Number: 36700-00025 Net Amount of Change: \$10,273.00

A / E Firm: Anderson Knight Architects, P.A. show deduct in ()

DFM Approval
 Planner
fast
 10/13/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
Item #1: Paint specified walls per attached drawing.	Initiated by: 2 Result of: C	\$2,425.00
Item #2: Remove and replace approximately 350 s.f. of ceiling insulation, framing and roof deck above Room 111 due to existing water damage.	Initiated by: 4 Result of: D	\$3,740.00
Item #3: Provide and install wood blocking and trim to secure roof door per attached detail A/CO3.	Initiated by: 2 Result of: C	\$970.00
Item #4: Provide and install wood trim at wall caps per attached detail B/CO3.	Initiated by: 1 Result of: D	\$688.00
Item #5: Provide and install Tamko Oxford Gray 3 tab shingles and associated ridge and flashings on area called out to have Tamko Moisture Guard installed on plans.	Initiated by: 2 Result of: C	\$2,450.00
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

APPROVED: 9/25/09

 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

DE WIC
 9-22-09

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 557,930.00
 Net change by previous Change Orders \$ 11,454.00
 The Contract Sum prior to this Change Order was \$ 569,384.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 10,273.00
 The New Contract Sum including this Change Order will be \$ 579,657.00
 The Contract time will be Increased Decreased Unchanged 39 Days
 The Date of Completion as of the date of this Change Order therefore is August 18, 2009

APPROVALS

Contractor Name and Address
 RFCMS, Inc
 4361 South Dam Road
 Manhattan, KS 66502

Head of State Agency Signature 10-7-09
 Date

Contractor's Signature 9/17/09
 Date

Director of Facilities Management Signature 10-13-09
 Date

Project Architect/Engineer Signature 9-17-09
 Date

Director of Accounts and Reports Signature
 Date

OCT 14 2009

9/22/09
 9/22/09
 10/16/09

14-29

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Salina East Armory, FMS #11 Vehicle Bay Addition Project No.: A-010797 / DOFE#L169

Agency: Adjutant General's Department Date: February 11, 2009

Institution & Location: Salina East Armory, Salina, Kansas Change Order No. Two (02)

Building Number: 03400-00119 Net Amount of Change: \$5,565.83

A / E Firm: Tevis Architectural Group, P.A. show deduct in ()

DFM Approval
Planner
1295
10-20-09

A Brief Description of the Work The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Request Info Use Legend Below (Required for Approval)	Amount
Per attached Proposal Request # 1, 2, 3, 5, 6, 7 and 9.	Initiated by: 4 Result of: D	\$5,565.83
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 696,900.00
Net change by previous Change Orders	\$ 18,032.00
The Contract Sum prior to this Change Order was	\$ 714,932.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 5,565.83
The New Contract Sum including this Change Order will be	\$ 720,497.83
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged	11 Days
The Date of Completion as of the date of this Change Order therefore is <u>June 19, 2009</u>	

APPROVALS

Contractor Name and Address

[Signature] 7/10/09
Contractor's Signature Date

[Signature] 21 Sep 09
Head of State Agency Signature Date

[Signature] 10-20-09
Director of Facilities Management Signature Date

[Signature] 7/8/2009
Project Architect/Engineer Signature Date

[Signature] OCT 22 2009
Director of Accounts and Reports Signature Date

10/23/09

19-31

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 682-5621-10-5110

PO No A1006668

Project Title: Jayhawker Towers Apartments, Tower "A" Renovation Project No.: A-010804(b)

Agency: University of Kansas Date: September 16, 2009

Institution & Location: University of Kansas, Lawrence, Kansas Change Order No. Two

Building Number: 68200-00164A Net Amount of Change: \$ (21,763.00)

A / E Firm: SLEMMONS ASSOCIATES architects, p.a. show deduct in ()

DFM Approval
Planner
1265
10-12-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
CO 2-1: Final GMP incurred a savings which is being returned back to the Owner. See attached letter from the Contractor, dated 09.16.09 (2 pages). Deduct from the Contract Amount.....	Initiated by: <u>4</u> Result of: <u>D</u>	(\$21,763.00)
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 6,218,131.00

Net change by previous Change Orders \$ 56,147.00

The Contract Sum prior to this Change Order was \$ 6,274,278.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ (21,763.00)

The New Contract Sum including this Change Order will be \$ 6,252,515.00

The Contract time will be Increased Decreased Unchanged Zero Days

The Date of Completion as of the date of this Change Order therefore is July 22, 2009

APPROVALS

Contractor Name and Address

Gregory D. Sims 09.16.09
Project Architect/Engineer Signature Date
Gregory D. Sims, AIA, President, SAA

Theresa Bondy 10/1/09
Head of State Agency Signature Date

Gary S. Hobbs 10-12-09
Director of Facilities Management Signature Date

Kent E. Olson OCT 14 2009
Director of Accounts and Reports Signature Date

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

Fund _____

PO No _____

Project Title: Lindburg Street Plaza
Agency: DFM
Institution & Location: Pittsburg State University
Building Number: _____
A / E Firm: Bartlett & West, Inc.

Project No.: A-010806(a)
Date: 9-24-2009
Change Order No. 4
Net Amount of Change: \$2,022.00
show deduct in ()

DFM Approval
Planner

B
10.9.09

A Brief Description of the Work

The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.

Willard pump replacement & connect Nations Roof Drains to PVC Storm Sewer

Request Info
Use Legend Below
(Required for Approval)

Amount

Initiated by:	1	\$2,022.00
Result of:	D	
Initiated by:		
Result of:		
Initiated by:		
Result of:		
Initiated by:		
Result of:		
Initiated by:		
Result of:		
Initiated by:		
Result of:		

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4

Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	343,000.00
Net change by previous Change Orders	\$	91,256.00
The Contract Sum prior to this Change Order was	\$	434,256.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	2,022.00
The New Contract Sum including this Change Order will be	\$	436,278.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is		Sept. 14, 2009

APPROVALS

Contractor Name and Address

Crossland Construction Co.
833 S. East Avenue
P.O. Box 45
Columbus, KS 66725

[Signature]
Head of State Agency Signature Date

[Signature] 7/24/09
Date

[Signature] 10/9/09
Date

[Signature] 9-24-09
Date

[Signature]
Director of Facilities Management Signature Date

[Signature]
Director of Courts and Reports Signature Date

OCT 13 2009

[Signature]
Contractor's Signature

[Signature]
Project Architect/Engineer Signature

10/13/09

19-34

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Willard Hall South Basement Renovation Project No.: A-010822 DFM Approval Planner

Agency: Kansas State University Date: 9/10/09

Institution & Location: Manhattan, KS Change Order No. 1 *fast 10/12/09*

Building Number: 36700-0016 Net Amount \$2,866.00

A / E Firm: Treanor Architects of Change: show deduct in ()

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Add unit heater in room 015C.	Initiated by: 2 Result of: D ✓	\$2,200.00
Delete drywall, furring and painting at rooms 015B and 015C.	Initiated by: 2 Result of: D ✓	-\$3,046.00
Provide louver at kiln area roof.	Initiated by: 1 Result of: B	\$172.00
Modify door 027	Initiated by: 1 Result of: D	\$90.00
Add lintel at door 015B.3.	Initiated by: 1 Result of: D	\$1,395.00
Concrete floor transition at room 015B and 016.	Initiated by: 1 Result of: D	\$2,055.00
	Initiated by: Result of:	

APPROVED: *10/2/09*
[Signature]
DIRECTOR OF FACILITIES PLANNING
KANSAS STATE UNIVERSITY

Subtotal from continuations sheets _____

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 347,758.00

Net change by previous Change Orders \$ _____

The Contract Sum prior to this Change Order was \$ 347,758.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 2,866.00

The New Contract Sum including this Change Order will be \$ 350,624.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is 9/26/09

APPROVALS *OK DDB 10-5-09*

Contractor Name and Address
Cheney Construction Inc
1125 Hayes Drive
Manhattan, KS 66502

[Signature] 10-11-09
Head of State Agency Signature Date

[Signature] 9-22-09
Contractor's Signature Date

[Signature] 10-20-09
Director of Facilities Management Signature Date

[Signature] 9-30-09
Project Architect/Engineer Signature Date

[Signature] OCT 22 2009
Director of Accounts and Reports Signature Date

OK DDB 10-1-09
[Signature] 10/2/09

10/23/09

19-35

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Eastman Building Renovation Project No.: A-010837

Agency: Kansas Department of Labor Date: September 4, 2009

Institution & Location: Kansas Department of Labor, Topeka, KS Change Order No. THREE

Building Number: 29600-00031 Net Amount of Change: \$9,227.00

A / E Firm: Emig and Associates, Architects show deduct in () _____

DFM Approval Planner

RCS
9-25-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
RFP #3 and RMT Proposal dated August 10, 2009, revised by email August 19, 2009	Initiated by: 4 Result of: D	\$5,268.00
RFP #13 and RMT Proposal dated September 4, 2009	Initiated by: 4 Result of: D	\$2,899.00
RFP #14 and RMT Proposal dated September 4, 2009	Initiated by: 4 Result of: D	\$1,645.00
RFP #16 and RMT Proposal dated September 1, 2009	Initiated by: 2 Result of: D	-\$585.00
	Initiated by: Result of:	\$0.00
	Initiated by: Result of:	\$0.00
	Initiated by: Result of:	\$0.00
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 530,500.00

Net change by previous Change Orders \$ 15,151.00

The Contract Sum prior to this Change Order was \$ 545,651.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 9,227.00

The New Contract Sum including this Change Order will be \$ 554,878.00

The Contract time will be Increased Decreased Unchanged 12 Days

The Date of Completion as of the date of this Change Order therefore is December 29, 2009

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
P.O. Box 2225
Olathe, KS 66051

Dorothy D. Stites 9-15-09
Head of State Agency Signature Date

Randy Jewell 9-19-09
Contractor's Signature Date

James E. Allen 9-25-09
Director of Facilities Management Signature Date

David G. Craig 9-8-09
Project Architect/Engineer Signature Date

Kent E. Olson SEP 29 2009
Director of Accounts and Reports Signature Date

10/1/09

19-36

EMIG and ASSOCIATES
A r c h i t e c t s

P.O. Box 1724
Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

**REQUEST
for
PROPOSAL
#03**

To: RMT Construction Co., Inc.	Date:	7/30/09	Proj. No.	A-010837
P.O. Box 2225	Attention:	Mike Trimble		
Olathe, KS 66051	Reference:	Eastman Building Renovation		
		Department of Labor		

Please provide pricing information for the following work items:

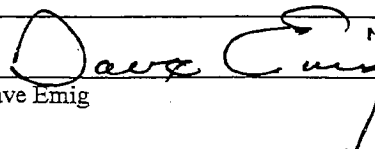
In reference to your RFI #05:

Remove remaining wall between Corridor 000 and Room 027. Delete work to patch-in existing door opening and cut new opening for door 027A. Build new stud partition type A1 from slab to bottom of floor structure above. Verify throat size for door opening 027A. Remove existing wall between column just south of door opening 027 and north wall of Electrical Room 026 (see sketch)

Build new stud partition type A from slab to corridor ceiling structure. See detail for jointing of new wall against existing wall.

Copy to: File, Thomas Yang, Phyllis Fast

Signed:


Dave Emig

If enclosures are not as noted, please notify this office immediately

19-37

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	
PO No	

Project Title:	Eastman Building Renovation	Project No.:	A-010837
Agency:	Kansas Department of Labor	Date:	September 22, 2009
Institution & Location:	Kansas Department of Labor, Topeka, KS	Change Order No.:	FOUR
Building Number:	29600-00031	Net Amount of Change:	\$19,498.00
A / E Firm:	Emig and Associates, Architects		show deduct in ()

DFM Approval
Planner
RSS
10-6-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
RFP #12 and RMT Proposal dated August 12, 2009.	Initiated by: 2 Result of: C	\$3,773.00
RFP #17 and RMT Proposal dated September 16, 2009, revised by email September 18, 2009	Initiated by: 4 Result of: D	\$15,725.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	530,500.00
Net change by previous Change Orders	\$	24,378.00
The Contract Sum prior to this Change Order was	\$	554,878.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	19,498.00
The New Contract Sum including this Change Order will be	\$	574,376.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged		28 Days
The Date of Completion as of the date of this Change Order therefore is January 14, 2010		

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
P.O. Box 2225
Olathe, KS 66051

[Signature] 30 Sept 09
Head of State Agency Signature Date

[Signature] 9/28/09
Contractor's Signature Date

[Signature] 10/7/09
Director of Facilities Management Signature Date

[Signature] 9.23.09
Project Architect/Engineer Signature Date

[Signature] OCT 09 2009
Director of Accounts and Reports Signature Date

10/9/09

19-41

EMIG and ASSOCIATES
A r c h i t e c t s

P.O. Box 1724
Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

**REQUEST
for
PROPOSAL
#12**

To: RMT Construction Co., Inc.	Date:	8/21/09	Proj. No.	A-01083
P.O. Box 2225	Attention:	Mike Trimble		
Olathe, KS 66051	Reference:	Eastman Building Renovation		
		Department of Labor		

Please provide pricing information for the following work items:

Remove existing ceilings in Room #006 and 007.

Remove wall hung 2 x 4's and misc. items and patch plaster walls ready for painting in Room #006 only.

Remove existing wall base in Room #006 only.

Install new carpet and wall base in Room #006 only.

Paint walls in Room #006 only.

Copy to: File, Thomas Yang, Phyllis Fast **Signed:** 
Dave Emig

If enclosures are not as noted, please notify this office immediately

19-42

EMIG and ASSOCIATES
A r c h i t e c t s

P.O. Box 1724
Emporia, Kansas 66801

Phone: 620-343-9180
Fax: 620-343-9193

**REQUEST
for
PROPOSAL
#17**

To: RMT Construction Co., Inc.	Date: 9/8/09	Proj. No.	A-010837
P.O. Box 2225	Attention: Mike Trimble		
Olathe, KS 66051	Reference: Eastman Building Renovation		
	Department of Labor		

Please provide pricing information for the following work items:

Repair/replace walls as indicated on attached floor plan.

Option "A": Demo and remove all existing walls and rebuild with 3/5/8" metal studs and 5/8" GDW from floor to bottom of floor structure above. Add electrical receptacles and data/phone boxes as indicated on drawings. Existing electrical shall remain; provide extension rings for boxes if necessary and all new receptacle devices and faceplates.

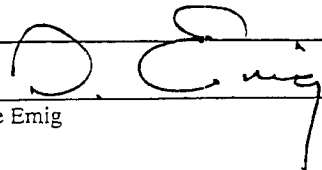
Option "B": Demo and remove existing walls only as shown. Build new partitions type ""A-1" where indicated on drawing. All other existing walls to remain and to be modified as indicated on drawing "B"

Option "C": Demo and remove existing walls only as shown. Build new partitions type ""A-1" where indicated on drawing. All other existing walls to remain and to be modified as indicated on drawing "C"

Options A, B, and C shall include demo and rebuilding of west and north walls of Room 027 per attached sketch.

Copy to: File, Deb Gallentine, Ray Smith

Signed:


Dave Emig

If enclosures are not as noted, please notify this office immediately

19-43

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Enclose Stairs in Roth Building Project No.: A-010854

Agency: Kansas State School for the Deaf Date: August 7, 2009

Institution & Location: 450 East Park Street Olathe, Kansas Change Order No.: 1

Building Number: 61000-00001 Net Amount of Change: \$1,092.00

A / E Firm: Facilities Plannig, Design & Construction show deduct in ()

DFM Approval
 Planner
 10.9.09

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
Install combination exit sign/emergency light unit, 3rd floor east.	ADD	Initiated by: 1	Result of: B,D	\$281.00
Replace door frames at Room 233 and Room 319.	ADD	Initiated by: 1,4	Result of: A,D	\$373.00
Reorder multi-spec paint.	ADD	Initiated by: 2	Result of: D	\$438.00
		Initiated by:	Result of:	
		Initiated by:	Result of:	
		Initiated by:	Result of:	
		Initiated by:	Result of:	
Subtotal from continuations sheets				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 154,858.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 154,858.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 1,092.00

The New Contract Sum including this Change Order will be \$ 155,950.00

The Contract time will be Increased Decreased Unchanged () Days

The Date of Completion as of the date of this Change Order therefore is September 1, 2009

APPROVALS

Contractor Name and Address
 Brunn-Ulmer Construction Co.
 510 Southwest Blvd.
 Kansas City, Kansas 66103

Walter L. Hurd 8-13-09
 Head of State Agency Signature Date

[Signature] 8/14/09
 Contractor's Signature Date

[Signature] 10/9/09
 Director of Facilities Management Signature Date

[Signature] 7/16/09
 Project Architect/Engineer Signature Date

[Signature]
 Director of Accounts and Reports Signature Date

10/23/09

19-44

STATE AGENCY MUST FILL IN
Fund 682-8001-10-8328
PO No A0041341

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8889 FAX 785-296-8898
WEBSITE: <http://da.ks.gov/fp>

Project Title: Marvin Hall new windows Project A#010962 KU#0415436
Agency: Design and Construction Management Date: 7/27/09
Institution & Location: University of Kansas, Lawrence KS Change Order No. 1
Building Number: 41 Net Amount of Change: \$26,820.00
A / E Firm: show deduct in ()

DFM Approval
Planner
[Signature]
10-12-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Additional costs for window panning and trim	Initiated by: 4 Result of: B	\$26,820.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 120,000.00
Net change by previous Change Orders \$
The Contract Sum prior to this Change Order was \$
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 26,820.00
The New Contract Sum including this Change Order will be \$ 145,820.00
The Contract time will be Increased Decreased Unchanged 0 Days
The Date of Completion as of the date of this Change Order therefore is unchanged

APPROVALS

Contractor Name and Address
RMT Construction Company
PO Box 2225
Olathe KS

[Signature] 9/08/09
Head of State Agency Signature Date

[Signature]
Contractor's Signature

[Signature] 7/29/09
Date

[Signature] 10-12-09
Director of Facilities Management Signature Date

[Signature]
Project Architect/Engineer Signature

31 Jul '09
Date

[Signature] OCT 14 2009
Director of Purchases and Requisitions Signature Date

10/14/09

19-49

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

Fund 682-5802-10-5170

PO No A0041333

Project Title: Resurface Lot 300

Agency: KU

Institution & Location: KU-Lawrence west campus

Building Number:

A/E Firm: KU-DCM

Project No.: A011029 N/8625

Date: October 1, 2009

Change Order No. 2

Net Amount of Change: \$3,729.14

show deduct in ()

DFM Approval
Planner

Just
10/27/09

A Brief Description of the Work

The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.

adjust location of electrical utility line

asphalt price indexing (KDOT Method)

Additional parking pavement striping

Request Info Use Legend Below (Required for Approval)	Amount
Initiated by: 1 Result of: D	\$2,616.50
Initiated by: 1 Result of: D	\$797.64
Initiated by: 1 Result of: D	\$315.00
Initiated by:	
Result of:	
Initiated by:	
Result of:	
Initiated by:	
Result of:	
Initiated by:	
Result of:	
Subtotal from continuations sheets \$0.00	

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4

Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	138,290.00
Net change by previous Change Orders	\$	35,200.00
The Contract Sum prior to this Change Order was	\$	173,490.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	3,729.14
The New Contract Sum including this Change Order will be	\$	177,219.14
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0	Days
The Date of Completion as of the date of this Change Order therefore is August 10, 2009		

APPROVALS

Contractor Name and Address

KING'S CONSTRUCTION
PO BOX 188
OSKALOOSA KS 66066

Sheresa Goodwin
Head of State Agency Signature
10/7/09
Date

Contractor's Signature

[Signature]
10-01-09
Date

Director of Facilities Management Signature

Gary S. Hills
10-27-09
Date

Project Architect/Engineer Signature

[Signature]
10-05-09
Date

Director of Accounts and Reports Signature

Kent E. [Signature]
OCT 30 2009
Date

19-51

SUMMARY OF CONSTRUCTION PROJECTS
October 1, 2009 – October 31, 2009

ADJUTANT GENERAL'S DEPARTMENT

Olathe Armory Rehabilitation, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed September 27, 2007; original completion date May 27, 2008.

As-builts delivered. Waiting on final completion documents.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Peterson Architectural Group.
Notice to Proceed February 9, 2009; completion date August 8, 2009.

The Contractor is completing punch list on original contract and pricing additional Owner requested work.

Salina Crisis City, Smoky Hill Weapons Range, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

At the Incident Command Center Building interior painting, ceiling work, interior trim and casework are in progress. Work on the elevator and installation of plumbing fixtures has started. Continuing with work on the perimeter fencing and electrical service to the Training Venues. The Design/Build team is exploring code compliance options for the fire sprinkler system.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The project has been completed.

CORRECTIONS, DEPT. OF

Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)

RS/MW/MS

Single Contract - Lansing Correctional Facility In-house Forces.
Inspection and construction administration by Wilson Johnson Embers.
Completion date August 18, 2008.

At the 2nd floor, trades focusing on completing ceilings, fire sprinkler, painting, door hardware and other finish work. At the 1st floor, continuing with drywall at the east half and M.E.P. overhead rough-in throughout.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a)

MW/RH

Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor
Inspection and construction administration by Landmark Architects and Engineers.
Notice to Proceed August 20, 2007; completion date July 1, 2009.

Project is complete, waiting on final completion documents.

Norton Correctional Facility, Water System Improvements, A-010668

MW

Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed September 26, 2008; completion date December 2009.

Tower is operational, treatment plant is scheduled to start in November. Final fit out and testing are underway. Demolition of the existing tower has been completed. December 2009 completion is still valid.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised

MW

Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed December 5, 2008; completion date October 2009.

Manufacturer's representative inspected boilers last week, identified problems, ordered replacement parts. Work should be completed within three weeks. Liquidated damages will apply. As-builts and final completion documents are in process.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096

PF/JS

Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A, B & C roofs are nearing completion. D & E will commence upon completion of A, B & C.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)

PF/JS

Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

Roof replacements are scheduled to follow retrofitting of Cellhouses A, B, and C.

HISTORICAL SOCIETY, KANSAS STATE

Humidifier Replacement, Kansas Museum of History, A-011003

MW/JS

Single Contract - \$339,995.00; Universal Mechanical & Electrical, Topeka, Kansas - Contractor
Inspection and construction administration by Smith & Boucher.
Notice to Proceed July 2, 2009; completion date December 30, 2010.

Project is underway. Humidifier units are installed, piping and ductwork are being installed, waiting on delivery of RO water plant.

LABOR, KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

RS/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

Demolition work has been completed and starting with partition work and M.E.P. rough-in.

Eastman Renovation, A-010837

RS/MW/JS

Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed June 6, 2009; completion date is December 1, 2009.

Demolition work has been completed, drywall partition work, and overhead M.E.P. are in progress.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565

MW/JS

Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor
Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date December 2009.

Punch list has been completed and final walk through scheduled for next week. Pricing is being negotiated for a change order to replace existing condensing units. Final completion is scheduled for late December 2009.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW/JM

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering.
Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed September 2009.

Project is complete; as-builts completed and turned in.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor
Inspection and construction administration by Howard and Helmer Architecture.
Notice to Proceed written January 29, 2009; completion date May 25, 2010.

At the 3rd floor, wall framing and in-wall rough-in are nearly complete. At the 2nd floor, drywall work and door frame installation are nearly complete, painting has started. At the 1st floor, doors and door hardware installation is in progress and case work installation is scheduled to start. At the new addition, roofing and gutter installation is in progress. At the interior, fire sprinkler work is in progress.

KANSAS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Gossen Livingston Associates, Inc.
Project completion date June 30, 2007.

All as-builts have been received but not reviewed.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed February 26, 2008; completion date May 2, 2009.

The punch list walk through has been conducted at the 1st floor and the Contractor will work on those items. The track flooring for the suspended running track has been ordered and awaiting delivery.

Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

Work on the parking levels has been completed and the Contractor is working on the punch list. Work continues on the elevators, elevator tower curtainwall, and connecting walkway.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.
Project started in June 2007; final completion is approximately April 2010.

Weed Research is complete. North Range work has started and will be completed in three phases.

Jardine Apartments, Building 5 Tenant Improvements, A-010425

BS/RH

Single Contract - \$1,457,000.00; First Management, Inc., Lawrence, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed June 15, 2009; completion date April 10, 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed August 25, 2008; completion date June 30, 2009.

Certificate of Occupancy issued for first floor offices.

Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor
Inspection and construction administration by Fire Sprinkler Solutions, Inc.
Notice to Proceed June 20, 2008; completion date June 21, 2010.

Project is complete and as-builts are underway.

Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed August 19, 2008; completion date April 12, 2010.

Work currently underway includes: Relief valve replacement, gas and fuel piping connections, controls and instrumentation, preparation of boiler for startup. Startup now scheduled for late November 2009.

Center for Child Development, A-010662 Revised

Single Contract - \$3,539,997; First Management, Lawrence, Kansas - Contractor
Inspection and construction administration by Gould Evans Associates.
Notice to Proceed June 22, 2009; completion date July 26, 2010.

RS/MW/RH

Bringing utilities to the site is near completion. The Contractor has completed the building pad and started footings and foundation walls.

12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor
Inspection and construction administration by Morrow Engineering, Inc.
Notice to Proceed April 22, 2009; completion date December 18, 2009.

Work completed includes: Chiller plant outage and connection scheduled for October 7th. Moiser Hall trenching, southwest substation switchgear shipped, gear will be installed before proceeding with the Center Loop. Completion date may slip. Possible change order to re-route north substation feed due to the Federal BioScience project.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects, P.A.
Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed October 27, 2008; completion date July 1, 2009.

Waiting on as-built drawings.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work is complete.

Pa. g Lot Improvements, Lindburg Plaza, A-010806(a)

BS.

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work is complete.

New Student Housing, A-010807

BS/JS

Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects.
Notice to Proceed July 13, 2009; completion date July 16, 2010.

Site work continuing.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Anderson MacAdam Architects, Inc.
Notice to Proceed May 4, 2009; completion date August 7, 2009.

Work is complete. Waiting on as-built drawings.

Porter Hall Renovation – Deferred Maintenance – Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Helix Architecture.
Notice to Proceed May 18, 2009; completion date August 7, 2009.

The Contractor is completing punch list items and will submit closeout documents.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, A-010406

RS/RH

Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed January 23, 2008; completion date April 17, 2009.

The Contractor has completed seeding and miscellaneous landscape/sitework.

Kansas Law Enforcement Training Center, Phase II, A-010407

RS/RH

Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 9, 2009; completion date January 25, 2010.

The Contractor has completed the south road grading and aggregate base. East road grading and aggregate base will occur this month, along with skid pad grading and base, south storm sewer piping, bridge work, and work at the railroad crossing.

Kansas Law Enforcement Training Center, Phase II, A-010407(a)

RS/RH

Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 13, 2009; completion date January 29, 2010.

Slab on grade has been completed for the Classroom building, Vehicle Storage building and the NLTA building. The Contractor is waiting on delivery of the structural steel for each building.

coe Hall Phase 1 & 2, 1st Flr. E. Wing Renov./2nd & 3rd Flr. Deferred Maintenance, A-010549(a) RS/MV.
Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk (CMAR)
Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.
Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

Waiting on project closeout documents.

KUMC Applegate Energy Center Renovation, A-010677 MW/MS
Single Contract - \$4,650,977.00; Turner Construction, K.C., Missouri - Constr. Mgmt. At-Risk (CMAR)
Notice to Proceed December 8, 2008; completion dates pending funding approvals.
Contract + Amendment #1, \$2,327,243.00
Amendment #2, Purchase equipment \$634,255.00
Amendment #3, Installation of generators, chiller pumps, switches & chiller \$1,689,479.00

Task 9-2: Emergency Generators – Generator #2 tested and commissioned, Generator #1 testing canceled and will be rescheduled.

Task 9-3: 13.8 KV Switches – Switchover, testing and commissioning have been completed.

Task 9-4: CHW Pump – Startup and commissioning completed. Minor punch list items remain.

Task 9-5: New Chiller – Commissioning and startup completed. Minor punch list items remain.

Task 10-2: 13.8 KV Emergency Distribution System – Bid received, funding has been approved.

Task 10-3: Demo of existing Generators and Accessories – Bid received, funding has been approved.

Task 10-4: Fire Pump – Bid received, funding has been approved.

Task 10-5: Existing Chiller Electrical Replacements – Bids received, funding has been approved.

Jayhawker Tower "A" Renovation, A-010804 RS/MS
Multiple Contracts - \$6,210,209.00 (total); McCownGordon, Kansas City, Missouri - Constr. Mgmt. at Risk (CMAR)
Inspection and construction administration by Slemmons Associates, Architects.
Notice to Proceed January 14, 2009; completion date July 31, 2009.

The project has been completed.

Utility Tunnel Improvements, Phase 2, A-010890 MW/MS
Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date October 16, 2009.

Project completed; final landscaping issues/clean up. Waiting on as-builts and final completion documents.

School of Pharmacy, A-010933 RS/MS
Multiple Contracts - \$4,951,633.00 (to date); J.E. Dunn Construction, Topeka, Ks. - Constr. Mgmt. At-Risk (CMAR)
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed March 10, 2009; completion date August 2, 2010.

Bid Package H – Building Envelope was bid September 29th. Continuing with utility tunnel work, completed foundation piers, grade beams and slab on grade. Work on the stair and elevator shafts is in progress and starting to set steel columns.

Wichita Campus – Pharmacy and Standardized Patient Training Addition, A-010970

RS/RH

Single Contract - \$2,554,200.00; Walz, Harmon, Huffman Construction, Kechi, Kansas - Contractor
Inspection and construction administration by McCluggage, Van Sickle, Perry Corporation.
Notice to Proceed October 6, 2009; completion August 10, 2010.

The pre-construction conference was held and the Contractor has mobilized onto the site.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Osawatomie State Hospital Biddle Building East Remodel, A-010587

RS/MS

Single Contract - \$2,166,000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects.
Notice to Proceed June 11, 2008; completion date March 2, 2009.

The project has been completed.

Larned State Hospital Steam and Condensate Piping Replacement, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor
Inspection and construction administration by Latimer Sommers & Associates.
Notice to Proceed May 8, 2009; completion date December 1, 2009.

Project is on schedule for December 2009 completion. System is operational; miscellaneous insulation and clean up items to be completed.

Kansas Neurological Institute HVAC Replacement Meadowlark & Cottonwood Lodges, A-010775

MW/JS

Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date June 14, 2010.

Phase 2 completed, fire alarm tested. Phase 3 demolition started, scheduled to be complete by December 1, 2009. Phase 4 to begin December 14th.

TRANSPORTATION, KANSAS DEPARTMENT OF

Topeka Westgate Subarea Shop, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Bruce McMillan, AIA, Architects.
Notice to Proceed July 13, 2009; completion date May 6, 2010.

The Contractor has completed foundations and underground M.E.P. rough-in. Waiting on precast wall panel delivery.

WILDLIFE AND PARKS, DEPARTMENT OF

Great Bend Wetlands Education Center, Cheyenne Bottoms, A-010101

RS/MW/JM

Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor
Inspection and construction administration by Bowman Bowman Novick, Inc.
Notice to Proceed May 2, 2007; completion date February 1, 2008.

The Architect is waiting on final Operation & Maintenance (O&M) manuals and as-built drawings.

Prairie Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 MW/JS
Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor
Inspection and construction administration by Shafer, Kline & Warren, Inc.
New start date by change order to May 4, 2009 due to delivery delay and new completion date October 2009.

Change Order No. 3 processed to allow for increase in subgrade material. Finishing handrails and final clean up on the bridge and trail. Slope protection work (Alternate No. 1) has been delayed due to site access issues (coordinating crop removal) across private land. A final change order will be issued to extend the completion date for this portion of the work.