

MINUTES

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

August 19, 2009
Room 143-N—Statehouse

Members Present

Representative Jo Ann Pottorff, Chairperson
Senator Dwayne Umbarger, Vice-Chairperson
Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Representative Steve Brunk
Representative Bill Feuerborn
Representative Bob Grant

Members Absent

Representative Mitch Holmes

Staff

Audrey Dunkel, Kansas Legislative Research Department
Jonathan Tang, Kansas Legislative Research Department
Mike Corrigan, Office of the Revisor of Statutes
Matt Sterling, Office of the Revisor of Statutes
Gary Deeter, Committee Secretary

Conferees

Richard Gaito, Deputy Director, Division of Facilities Management, Kansas
Department of Administration
Colonel Cliff Silsby, Director of Facilities Engineering, Kansas Adjutant General
Catherine Patrick, Director, Division of Operations, Kansas Department of
Transportation
Peter Carter, Assistant Bureau Chief, Bureau of Construction and Maintenance,
Kansas Department of Transportation
Jennie Chinn, Executive Director, Kansas Historical Society
Terry Marmet, Division Director of Historic Sites, Kansas Historical Society

Dennis Okruhlik, Building Services Manager, Kansas Department of Commerce
Eric King, Director of Facilities, Kansas Board of Regents
Gary Micheel, Facilities Project Manager, Kansas Bioscience Authority
Michael Schaad, PGAV Architects
Dave Hutchings, Special Agent, Kansas Bureau of Investigation
Dwain Worley, Forensic Scientist, Kansas Bureau of Investigation
Robert Blecha, Director, Kansas Bureau of Investigation
Chuck Simmons, Deputy Secretary of Facility Management, Kansas Department of Corrections
Mike Hayden, Secretary, Kansas Department of Wildlife and Parks
Major Alan Stoecklein, Kansas Highway Patrol
Sheryl Weller, Chief Fiscal Officer, Kansas Highway Patrol
Ethan Erickson, Budget Officer, Kansas Department of Transportation

Others Attending

See attached list.

Wednesday, August 19 Morning Session

The Chairperson called the meeting to order at 9:05 a.m.

Mike Corrigan, Office of the Revisor of Statutes, introduced new staff member Matt Sterling; then reviewed the powers, duties, and functions of the Committee (Attachment 1). He stated that the Committee may meet anywhere in Kansas and may introduce legislation; its duties include reviewing and making recommendations on all agency capital improvement budget estimates and five-year capital improvement plans, advising and consulting with certain agencies, and receiving reports from various agencies. He noted that the 2008 and 2009 Legislative Sessions added certain duties for the Committee, and the 2009 Omnibus Bill included provisos associated with the expenditure of funds. Answering a question, Mr. Corrigan said the statutes were amended in 2008 to exempt unified school districts from sending annual reports to the Committee. He replied that he will contact the Kansas Department of Transportation (KDOT) regarding the requirements of KSA 75-3516 (an inventory of all real property owned by KDOT). Regarding the Construction Defect Recovery Fund, Marilyn Jacobson, Director, Division of Finances and Facilities Management, Kansas Department of Administration, replied that the fund was set up as a pass-through fund and carries no balance.

Richard Gaito, Deputy Director, Division of Facilities Management, Kansas Department of Administration, reviewed proposed leases and change orders (Attachment 2).

Regarding the Overland Park office for the Kansas Bureau of Investigation (KBI), Mr. Gaito said that, of the six bids received, the proposed five-year full-service lease with the current landlord has the lowest total cost (\$10 psf), a reduction from the previous lease. Energy savings include new windows, added insulation, and a new air-conditioning unit. The lease was approved. (*Motion, Senator Kelly; second, Representative Feuerborn*)

Mr. Gaito said a proposed lease in Hays co-locates the Kansas Department of Health and Environment (KDHE) and the Kansas Corporation Commission; out of three bidders, the current landlord offered the lowest total cost for a five-year lease at \$8.25 psf. Responding to a question, Mr. Gaito said that if utilities are included, the cost exceeds the previous lease, but noted that the other two bids were \$20-\$25 psf. *By motion of Representative Grant and second by Senator Kelly, the lease was approved. Senator Emler was recorded as voting no.*

Regarding the Kansas Department of Social and Rehabilitative Services (SRS) office in Leavenworth, Mr. Gaito said the proposed lease is a second choice after an attempt to co-locate with the Kansas Department of Revenue was deemed not viable. The lease maintains the same cost (\$9.81 psf); the landlord will install a new heating, ventilation, and air-conditioning system. Members expressed a need for more energy-savings information. Ms. Jacobson replied that the new reporting forms will include energy comparisons to assist members in evaluating utility usage. *The lease was approved by motion of Senator Umbarger and second by Senator Emler.*

Since the tornado in Greensburg, Mr. Gaito said the SRS office has been housed in a trailer with a month-to-month lease; the proposed five-year lease will move the office into a new building. Of the four bidders, the proposed lease has the lowest total cost at \$10.38 psf. He noted that the lease exceeds the space standards because the agency needs space for a conference room. Answering a question, Bobby Kofmala, Facilities Director, SRS, replied that all five employees are in the office most of the time. *The lease was approved. (Motion by Senator Umbarger, seconded by Representative Grant)*

Mr. Gaito presented a proposed lease for KDHE in Lawrence, saying that the agency is consolidating from two buildings to one and previously sub-leased space to the Kansas Department on Aging. The proposed five-year full-service lease (\$11.50 psf) may escalate to \$12.10 psf if utility costs rise. The landlord has installed set-back thermostats to conserve energy. Answering a question, Bill Mondt, Public Service Executive/Lead Fiscal Analyst, KDHE, replied that the five employees include environmental staff, health staff, and child- and foster-care staff. *The lease was approved. (Motion by Senator Francisco, second by Representative Feuerborn) Senators Emler and Kelly were recorded as voting against the motion.*

Presenting the proposed lease for the Kansas Department on Aging in Lawrence, Mr. Gaito said the agency's move to a new location resulted from KDHE's consolidating to one building. He said the three-year full-service lease of \$12.00 psf includes energy-saving set-back thermostats and a market review in the third year of the lease. Members discussed the wisdom and expense of satellite offices so close to the home offices in Topeka, noted the potential savings of co-location, and suggested a review of satellite office placement. A member recommended a review of travel expenses as a possible offset to any proposed savings if a satellite office were to be shut down. *By motion of Representative Grant and second by Representative Feuerborn the lease was approved. Senators Emler and Kelly were recorded as voting against the motion.*

The proposed lease for the Kansas Juvenile Justice Authority office in downtown Topeka is a five-year full-service lease by the current landlord; Mr. Gaito said it represents the lowest total cost from four bidders. It reduces the cost from \$11.29 psf to \$10.94 psf and provides additional parking. Responding to a question, Mr. Gaito said the December 2010 beginning date for the lease takes advantage of current low rates for leased space. *The lease was approved. (Motion, Representative Brunk; second, Representative Feuerborn)*

Colonel Cliff Silsby, Director of Facilities Engineering, Kansas Adjutant General, presented the agency's five-year capital improvements plan (Attachment 3). He said the only major change from previous years was adding the Great Plains Regional Training Center at Salina and the four

supporting training centers in the four quadrants of the state. Regarding the Salina Center, he noted the difficulty of obtaining buffered land to minimize noise. Responding to a question, he said the Crisis City development in Salina is going well; the design-build project, originally estimated at \$5 million, is being recosted to include taxes, and the project will be completed by November 1, 2009.

Catherine Patrick, Director, Division of Operations, KDOT, outlined the agency's five-year capital improvements plan, noting that economic considerations caused the agency to scale back its 2011 projections (Attachments 4 and 5). She said of the 932 buildings under the aegis of KDOT, 206 are "people buildings" and the remaining 726 are support buildings with a total of 2.7 million square feet. She reviewed the rehabilitation and repair of the buildings, the subarea extensions required to accommodate the larger trucks, and other projected improvements totaling \$18.5 million. Responding to a question, Peter Carter, Assistant Bureau Chief, Bureau of Construction and Maintenance, KDOT, said commercial wash facilities are often shut down in the winter, requiring KDOT to provide its own facilities. To another question, he explained that remote sand/salt locations are strategically placed to minimize dead-head trips for reloading.

Presenting the agency's five-year capital improvements plan, Jennie Chinn, Executive Director, Kansas Historical Society (KHS), noted that the budget cuts have created challenges for the agency in maintaining the 50-plus buildings under its purview, especially when the emergency repair fund was cut by \$28,000 (Attachment 6). To meet the challenges, the agency has developed partnerships with local units of government, obtained some grants, cut staff, and closed some facilities. Responding to a question regarding the fire hazard in lighting fixtures at the Topeka headquarters, Terry Marmet, Division Director of Historic Sites, KHS, said the 15-year-old indirect-lighting fixtures require high voltage and have been indiscriminately catching fire. Answering a question, Ms. Chinn said attendance has increased 5-10 percent during the past year.

Dennis Okruhlik, Building Services Manager, Kansas Department of Commerce, provided a summary of the agency's five-year capital improvements plan; he noted that future projections may include the sale of three or four buildings (Attachment 7).

Eric King, Director of Facilities, Kansas Board of Regents, presented the Regents' five-year capital improvements plan and the final quarter's report for FY 2009, the latter's expenses totaling \$37.3 million (Attachments 8 and 9). He requested approval from the Committee to release approximately \$13.7 million in the FY 2010 budget allocated for maintenance that currently is being held in the Educational Building Fund. *A motion was made, seconded, and passed to release the funds. (Motion, Senator Francisco; second, Senator Kelly)*

Mr. King reviewed the five-year deferred maintenance initiative enacted by the Legislature in 2007, noting the funding components: direct State General Fund payments, university interest earnings, \$20 million per year bonding authority for the community and technical colleges, and state tax credits for contributions made to Regents institutions.

Audrey Dunkel, Kansas Legislative Research Department, outlined the travel plans for the September JCSBC meeting and noted the new date for the October meeting—October 21.

Afternoon Session

Gary Micheel, Facilities Project Manager, Kansas Bioscience Authority (KBA), outlined plans for the Kansas Bioscience Park Venture Accelerator, a building containing laboratory and office

space to nurture bioscience start-up initiatives ([Attachment 10](#)). Noting the gift of 92 acres from the city of Olathe, he said the two-acre building site will provide laboratory space; the project's completion date is scheduled for February 2011.

Michael Schaadt, PGAV Architects, provided slides to illustrate the unique qualities of the Venture Accelerator building—research modules adjacent to office support, natural lighting, heating utilizing the nearby pond, demand-based ventilation, adaptable structures and systems—all of which will create a model for other state buildings. Noting the \$15.7 million estimated cost, a member asked about investment returns; Mr. Schaadt said more than 25 sub-contractors will be working on the project, significantly affecting the local economy. Mr. Micheel replied to another question that the agency will charge market rates for laboratory space. Janice Katterhenry, Chief Financial Officer, KBA, said funding may be provided by venture capital, federal grants, or private grants. Commenting on the square-foot expense, Mr. Schaadt said the \$360 psf is not unusual for laboratory-based buildings. Noting his work with the Stowers Institute, Mr. Schaadt said the bioscience venture will provide a good return on investment. Mr. Micheel replied that other initiatives on the property may be private- or state-ownership, but, according to the Kansas Economic Growth Act, all projects must be bioscience-related.

Dave Hutchings, Special Agent in Charge, KBI, updated the Committee on the KBI's forensic laboratory building project ([Attachment 11](#)). He said the present phase of property acquisition is on hold, since the funds allocated for that purpose were redirected as a part of the budget-reduction process. He noted that two owners are willing to sell their properties, but the KBI cannot make good-faith offers until funding becomes available. He estimated that \$326,000 is needed to complete land acquisition. Reviewing the current crowded forensic conditions, he said the agency's effectiveness is increasingly hampered as more responsibilities are required of the laboratory.

Dwain Worley, Forensic Scientist, KBI, reiterated Mr. Hutchings' comments about the added workload; he noted an increase of 217 percent in staff and a 331 percent increase in reports since the laboratory was established in 1985.

David Emig, an architect from Emporia and the team leader for the KBI forensic lab project, said that an experienced consultant, McClaren, Wilson, and Laurie, provided the expertise for the needs assessment and site master plan. Members discussed the issues surrounding purchase of the remaining properties: security, possible use of eminent domain, costs, and funding.

Doug Bassett, Prudential Real Estate, responded to member questions:

- Four properties with houses remain to be purchased;
- The present down economy will minimally affect the prices of these houses;
- Two owners' prices are reasonable; two others are asking excessive amounts; and
- Other locations may offer more security, but with the Committee's approval the KBI chose to follow this alternative.

Robert Blecha, Director, KBI, commented that co-locating with KDHE or Washburn University is still a consideration. The site on the former State Hospital is no longer available. The present project on the headquarters site will be adequate for at least 20 years.

Chuck Simmons, Deputy Secretary of Facility Management, Kansas Department of Corrections, presented plans to build a Heartbeat Detector building for the El Dorado Correctional Facility ([Attachment 12](#)). He said the present facility is exposed to wind and creates false-positives

when an exiting vehicle is scanned for hidden inmates. Responding to questions, he said that Lansing and Hutchinson already have detectors and appropriate buildings large enough to accommodate semi-trailer trucks.

Mr. Blecha returned to present the KBI's five-year capital budget plan (Attachment 13). Acknowledging the need for the forensic laboratory, he also commented on the need to expand the Kansas City laboratory, since the work load there has increased by 300 percent. He noted that other planned projects are repair and maintenance of the Topeka headquarters and the Great Bend facility.

Mike Hayden, Secretary, Kansas Department of Wildlife and Parks, reviewed the agency's capital improvement requests for FY 2011, requests that total \$7.8 million, of which \$1.5 million will come from the State General Fund (Attachment 14). He highlighted the success of the 73 public-use cabins built by prison inmates and the new building for the Kansas City District Office; he noted that the agency is leasing the building until the Kansas Development Finance Authority bonds are issued. Answering a question, he said that Greenbush (Southeast Kansas Education Service Center) data show that recidivism is dramatically reduced for inmates working on the cabin projects.

Sheryl Weller, Chief Fiscal Officer, Kansas Highway Patrol (KHP), highlighted areas in the agency's five-year capital improvement plan, saying that funding debt service, replacing the roof and boiler at the Training Academy in Salina, scale replacement, and a new facility for Troop F in Sedgwick County are agency priorities (Attachment 15). Major Alan Stoecklein, KHP, reinforced the need for another building for Troop F; he noted that the Valley Center building is overcrowded and has aged beyond its useful life as an adequate facility for the KHP. He stated that another location is available, but funding has not been forthcoming. Members acknowledged the problem and discussed possible sources for adjunct funding. Ethan Erickson, Budget Officer, KDOT, said a new building on the new site would cost about \$4 million; however, if ancillary costs are included, the price rises to \$6.9 million. Financing costs would add another \$2.9 million.

Three written reports were provided to the Committee:

- Emporia State University's Indoor Batting Practice Facility (Attachment 16);
- Change orders; and
- Status reports from the Kansas Department of Administration (Attachments 17 and 18).

The meeting was adjourned at 3:40 p.m. The next meeting is scheduled for 10:00 a.m. on Wednesday, September 16, 2009, in Hutchinson and on Thursday, September 17, 2009, in Wichita.

Prepared by Gary Deeter
Edited by Audrey Dunkel

Approved by Committee on:

October 21, 2009
(Date)

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

GUEST LIST

DATE: AUGUST 19, 2009

NAME	REPRESENTING
Jackie Mattson Paig	KCC
Bobby Kosman	SRS
Richard Felt	DOT
DeeDee Turner	DOT
Marilyn J. Spedon	DOT
Bill Mondin	KDHE
Karen Dudley	Aging
Lindsay Holwick	Kansas Bioscience Authority
Janice Katterherry	Kansas Bioscience Authority
Gary Michael	Kansas Bioscience Authority
Ray Smith	DFM
Michael Schacht	PGAV Architects
Dave Enig	Enig & Assoc. Architects
PJ Blair	KBI
Doug Bassett	Prudential Real Estate
Robert E. Blech	KBI

MARY ANN TORRENCE, ATTORNEY
REVISOR OF STATUTES
JAMES A. WILSON III, ATTORNEY
FIRST ASSISTANT REVISOR
GORDON L. SELF, ATTORNEY
FIRST ASSISTANT REVISOR



OFFICE OF REVISOR OF STATUTES
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Legal Consultation—
Legislative Committees and Legislators
Legislative Bill Drafting
Legislative Committee Staff
Secretary—
Legislative Coordinating Council
Kansas Commission on
Interstate Cooperation
Kansas Statutes Annotated
Editing and Publication
Legislative Information System

Memorandum

TO: Joint Committee on State Building Construction
FROM: Michael K. Corrigan, Assistant Revisor of Statutes
DATE: August 10, 2009
SUBJECT: Joint Committee – Powers, Duties and Functions

This memorandum summarizes selected Kansas statutes that prescribe or relate to the powers, duties and functions of the Joint Committee.

Creation and organization:

The Joint Committee was established during the 1978 Session. The bill creating the Joint Committee [1978 HB 2722] was recommended by the Special Committee on Ways and Means - B as a result of its interim study of state building construction procedures.

The Joint Committee was expanded from six members to 10 members by 1999 HB 2065. It is composed of five members of the Senate and five members of the House of Representatives. Two members each are appointed by the Senate President, the Senate Minority Leader, the Speaker of the House of Representatives and the House Minority Leader. The Chair of the Senate Committee on Ways and Means and the Chair of the House Committee on Appropriations serve on the Joint Committee or, in lieu of a Chair serving, a member of such committee is to be appointed by that Chair to serve. [K.S.A. 46-1701]

Terms of office are until the first day of the regular legislative session in odd-numbered years. A quorum of the Joint Committee is six members. The Chair and Vice-Chair are elected by the members of the Joint Committee at the beginning of each regular session of the Legislature and serve until the first day of the next regular session. In odd-numbered years, the Chair is to be a Representative and the Vice-Chair is to be a Senator. In even-numbered years, the Chair is to be a Senator and the Vice-Chair is to be a Representative. [K.S.A. 46-1701]

The Joint Committee may meet at any location in Kansas on call of the Chair and is authorized to introduce legislation. Members receive the normal per diem compensation and expense reimbursements for attending meetings during periods when the Legislature is not in session. [K.S.A. 46-1701]

Duties and responsibilities:

The primary responsibilities of the Joint Committee are set forth in K.S.A. 46-1702. These are to review and make recommendations on all agency capital improvement budget estimates and five-year capital improvement plans, including all project program statements that are presented in support of the appropriation requests, and to continually review and monitor the progress and results of all state capital construction projects. The Joint Committee also studies the reports on such capital improvement budget estimates that are submitted by the State Building Advisory Commission. The Joint Committee makes annual reports to the Legislature through the Legislative Coordinating Council and such other special reports to committees of the House of Representatives and Senate as are appropriate. [K.S.A. 46-1702]

Each state agency budget estimate for a capital improvement project is to be submitted to the Joint Committee by July 1 in addition to the Division of the Budget and the State Building Advisory Commission. Each such estimate is to include a written program statement describing the project in detail. [K.S.A. 75-3717b]

This budget estimate requirement does not apply to federally funded projects of the Adjutant General or to projects for buildings or facilities for Kansas Correctional Industries of the Department of Corrections that are funded from the Correctional Industries Fund. In such cases, the Adjutant General reports to the Joint Committee each January regarding such federally funded projects and the Director of Kansas Correctional Industries advises and consults with the Joint Committee prior to commencing such projects for Kansas Correctional Industries. [K.S.A. 75-3717b and 75-5282]

The Secretary of Administration is to issue monthly reports of progress on capital improvement projects, including all actions relating to change orders or changes in plans. The Secretary of Administration is required to first advise and consult with the Joint Committee on each change order or change in plans for a project having an increase in project cost of \$75,000 or more prior to approving the change order or change in plans. [K.S.A. 75-1264] This threshold amount was increased from \$25,000 to \$75,000 in 2000 HB 2017. Similar requirements were prescribed in 2002 for projects undertaken by the State Board of Regents for research and development facilities for state educational facilities, [K.S.A. 76-786] and in 2004 for projects undertaken by the Kansas Bioscience Authority [K.S.A. 74-99b16].

That bill also enacted an alternative procedure in cases when the Joint Committee will not be meeting within 10 business days and the Secretary of Administration determines that it is in the best interest of the state for a change order or change in plans having an increase in project costs of \$75,000 or more to be approved prior to being presented to the Joint Committee. In each such case a summary description of the proposed change order or change in plans is mailed to each member of the Joint Committee who may request a presentation and review of the proposal at a meeting of the Joint Committee. If, within seven business days of the date the notice was mailed, two or more members notify the Director of Legislative Research of a request to have a meeting on the matter, the Director notifies the Chair of the Joint Committee who will call a meeting as soon as practicable. The Secretary of Administration is not to approve the proposed action prior to a presentation of the matter at a meeting of the Joint Committee. If the proposed matter is not requested to be heard by two or more members of the Joint Committee, then the Secretary of Administration is deemed

to have advised and consulted with the Joint Committee and may approve the proposed change order, change in plans or change in proposed use.

Advising and consulting with Joint Committee as a condition precedent to some action:

K.S.A. 2-221 – The State Fair Board is to advise and consult with the Joint Committee prior to entering into agreements for capital improvements on the state fairgrounds for purposes of racing under the Kansas Parimutuel Racing Act.

K.S.A. 2-226 – The State Fair Board is to advise and consult with the Joint Committee prior to the issuance of bonds to finance renovation of the state fairgrounds [2001 enactment]

K.S.A. 39-708d – The Secretary of Social and Rehabilitation Services may lease office or business space for a period exceeding 10 years if the proposed lease has been presented to the Joint Committee.

K.S.A. 73-1233 – Each capital improvement project for any memorial for veterans shall be approved or initiated by the Kansas Commission on Veterans Affairs only after having first advised and consulted with the Joint Committee. [2005 enactment]

K.S.A. 74-99b16 – The Kansas Bioscience Authority is to issue monthly reports of progress on capital improvement projects of the Authority, including all actions relating to change orders or changes in plans. The Authority is required to first advise and consult with the Joint Committee on each change order or change in plans for a project having an increase in project cost of \$75,000 or more prior to approving the change order or change in plans. [2004 enactment]

K.S.A. 75-1264 – Advising and consulting on each change order or change in plans for a project having an increase in project cost of \$25,000 or more prior to approving the change order.

K.S.A. 75-2321 – Each school district which has an extraordinary declining enrollment shall not authorize the issuance of any bonds for the construction of a new building without having first advised and consulted with the Joint Committee. [2006 enactment]

K.S.A. 75-3686 – The Secretary of Administration, after first consulting with and reviewing the lease with the Joint Committee, may lease real estate titled in the name of the Kansas or any state agency, other than a state agency under the jurisdiction and control of the State Board of Regents or the Department of Transportation, upon a finding that such real estate is not currently required for state purposes. [2002 enactment]

K.S.A. 75-3765b – Leases of office space for state officers and employees in nonstate-owned buildings or facilities, for the lease of more than 10,000 net assignable square feet or for a term longer than 24 months, are to be entered into or approved by the Secretary of Administration only after first advising and consulting with the Joint Committee. [2000 enactment]

K.S.A. 75-37,112 – Advising and consulting on proposed energy conservation improvements prior to entering into agreements with the Kansas Development Finance Authority to finance such improvements.

- K.S.A. 75-37,123 – The Secretary of Administration may enter into agreements to lease Topeka State Hospital property for a period longer than five years after advising and consulting with the Joint Committee. [1999 enactment]
- K.S.A. 75-5282 – The Director of Kansas Correctional Industries is to advise and consult with the Joint Committee prior to commencing projects for buildings or facilities funded from the Correctional Industries Fund.
- K.S.A. 75-6609 – The Secretary of Administration may offer certain surplus property for sale upon the approval of the Governor, after consultation with the head of the state agency which owns such surplus real estate, after consultation with the Joint Committee and after approval by the State Finance Council. [2000 enactment]
- K.S.A. 76-6a13 – Advising and consulting on proposed projects for buildings at state educational institutions prior to the State Board of Regents issuing revenue bonds for such projects. [Prior authorization by appropriation or other act of the Legislature is also required for the State Board of Regents to issue such revenue bonds.]
- K.S.A. 76-757 – Advising and consulting on projects for buildings or facilities at state educational institutions that are to be financed by endowment associations prior to the State Board of Regents approving such projects. [Approval of the plans and specifications for such projects by the Secretary of Administration is also required prior to the State Board of Regents approving such projects.]
- K.S.A. 76-758 – Advising and consulting on transfers of amounts between appropriation accounts of the Kansas Educational Building Fund for projects at state educational institutions prior to the State Board of Regents transferring such amounts. [Approval by the State Finance Council is also required prior to the State Board of Regents transferring such amounts.]
- K.S.A. 76-760 – Advising and consulting on privately-financed projects for buildings or facilities at the University of Kansas Medical Center prior to the State Board of Regents approving such projects. [Approval of the plans and specifications for such projects by the Secretary of Administration is also required prior to the State Board of Regents approving such projects.]
- K.S.A. 76-782 – The State Board of Regents is authorized to initiate and complete capital improvement projects for scientific research and development facilities at state educational institutions who have advised and consulted with the Joint Committee. [2002 enactment]
- K.S.A. 76-1941 – Advising and consulting on proposed rules and regulations prescribing policies, procedures and standards for single-family dwellings to be constructed at the Kansas Soldiers' Home prior to the Kansas Commission on Veterans Affairs adopting such rules and regulations.
- K.S.A. 76-3308a – After having first advised and consulted with the Joint Committee, the State Board of Regents may approve capital improvement projects by the University of Kansas Hospital Authority to repair, remodel or renovate any state buildings and facilities of the university of Kansas medical center. [1999 enactment]
- K.S.A. 76-7,101, et seq. – The Joint Committee is required to develop a long-term management and

oversight plan for the Regents deferred maintenance projects to be presented to the 2008 Legislature and in accordance with such plan, the State Board of Regents shall advise and consult with the Joint Committee regarding each project. The State Board of Regents shall not approve a project to be financed by moneys from the infrastructure maintenance fund unless the State Board of Regents first has advised and consulted with the Joint Committee. A state educational institution shall advise and consult with the Joint Committee before expenditure of any moneys from the infrastructure maintenance fund, or from any account or accounts of the infrastructure maintenance fund of such institution, for each project. No moneys received by a state educational institution as a contribution which qualifies as an income tax credit pursuant to law to finance the cost of a project may be expended unless the institution first has advised and consulted with the Joint Committee.

Section 3 of chapter 86 of the 2009 Session Laws of Kansas – State and educational institutions must advise and consult concerning projects under the State Educational Institution Project Delivery Construction Procurement Act which exempts certain construction projects and construction project services at state educational institutions from many of the requirements imposed on other state agencies when obtaining the services of architects, engineers and contractors for construction projects. The act applies to construction projects and services financed totally with non-state moneys.

Reports to the Joint Committee not otherwise noted in this memorandum:

- K.S.A. 75-1263 – The Secretary of Administration is to report all actions relating to any increase in the fees paid to a project architect above the previously established maximum for a project.
- K.S.A. 75-1267 – The Secretary of Administration is to report on or before each November 15 regarding the nature and status of all claims made on behalf of the state arising from state building construction projects. [The Joint Committee typically receives a report from the Attorney General at the same time on all such claims which have been referred to Attorney General.]
- K.S.A. 75-3516 – On or before January 30th of each year, the Secretary of Transportation shall make a presentation to the Joint Committee concerning the Department of Transportation's system of inventory of records pertaining to all real property owned by the Department of Transportation and all real estate transactions engaged in by the Department of Transportation. [2001 amendment]
- K.S.A. 75-3651 – Annual reports of actions taken by the Secretary of Administration under this statute which relate to modifying, equipping, leasing and assigning of office space for agencies.
- K.S.A. 75-3741b – The Secretary of Administration is to report any contract for the construction, repair or improvement of state buildings or facilities in the amount of \$10,000 or less that is negotiated under this statute in lieu of using competitive bidding procedures.
- K.S.A. 75-3765 – By December 31 each year, annual reports are to be submitted regarding the actions taken under this statute assigning agencies to state-owned office space and fixing and collecting rental charges therefor and regarding state-owned or leased building and storage space.
- K.S.A. 75-3785 – The Secretary of Administration is to report all expenditures from the Construction Defects Recovery Fund of amounts of \$25,000 or less. [Expenditures in excess of \$25,000 must be approved by the State Finance Council.]

K.S.A. 76-3,102 – The University of Kansas Medical Center is to report each calendar quarter all contracts or leases to operate off-campus medical care facilities that were entered into during the calendar quarter.

K.S.A. 76-7,101 et seq. – The State Board of Regents are required to submit to the Joint Committee the following reports:

- Quarterly progress reports on infrastructure improvement projects financed under the state educational institution long-term infrastructure maintenance program, which shall be made available in an electronic format;
- A bi-annual Inventory of Physical Facilities and Space Utilization providing such things as the age and condition of buildings, building space utilization, and building replacement costs shall be made available in an electronic format; and
- A bi-annual Report on State University Deferred and Annual Maintenance including a comprehensive facilities audit that provides a detailed overview of deferred maintenance needs of all state-owned buildings on state university campuses shall be made available in electronic format.

Legislation enacted during previous biennium:

Chapter 130 of the 2008 Session Laws of Kansas, (2008 House Bill No. 2744), which was sponsored by this committee, consolidates a number of different statutes pertaining to requirements for architectural, engineering and land surveying-design services for state agencies. The consolidation provides a common set of requirements for the various professions in doing business with state agencies. The bill eliminates statutory fees prescribed for architectural, engineering and land surveying services that are provided to state agencies, and replaces those statutory fees with fee guidelines to be developed by the Secretary of Administration. The Secretary of Administration is required periodically to modify the fee guidelines and shall report all actions related to any changes in the fee guidelines to this committee. (2008 enactment)

Chapter 141 of the 2009 Session Laws of Kansas (the comprehensive energy bill) contains several provisions relating to state building construction, including:

- Establishing energy efficiency performance standards for state-owned and leased real property, and requiring state agencies to conduct an energy audit at least every five years on all state-owned property. The Secretary of Administration is prohibited from approving, renewing or extending any building lease unless the lessor has submitted an energy audit for the building. Lessors are required to address such performance standards based on the energy audit. On an annual basis, the Secretary of Administration shall submit a report to the the Joint Committee, identifying properties where an excessive amount of energy is being used.
- Energy efficiency performance standards for construction of state buildings. All new and, to the extent possible, renovated, state-owned buildings must be designed and constructed to achieve energy consumption levels that meet, at a minimum, the levels specified by the American Society of Heating, Refrigerating and Air-Conditioning Engineers (ASHRAE) 90.1-2007 or the 2006 International Energy Conservation Code (IECC) if such performance standards are life-cycle cost-

effective.

Chapter 86 of the 2009 Session Laws of Kansas establishes the State Educational Institution Project Delivery Construction Procurement Act. The act exempts certain construction projects and construction project services at state universities from many of the requirements imposed on other state agencies when obtaining the services of architects, engineers, and contractors for construction projects. The act applies to construction projects and construction project services financed totally with non-state moneys. Non-state moneys include funds received from any source other than the State of Kansas or any state agency, and may include funding sources such as tuition, fees, or federal funds.

- The act allows state universities to use an alternative project delivery process. Alternative project delivery is defined as an integrated comprehensive building design and construction process. This alternative process would use a construction management at-risk procurement process which is defined as a construction manager or general contractor hired by the university to manage a project.
- The act requires that all contracts for construction projects and construction services be let by the university to the lowest responsible bidder based upon plans and specifications prepared for the project after receiving approval by the State Board of Regents and the Secretary of Administration, unless the use of the alternative project delivery process is determined appropriate as provided in the act. The act requires that a competitive bid process be used. The act allows the State Board of Regents to adopt rules and regulations necessary for implementation and administration of the act's provisions. The provisions of the act expire on June 30, 2012.

Appropriation Bill provisos:

The Legislature has occasionally included provisos to appropriations of moneys that impose requirements to be satisfied, often as a condition precedent to the expenditure of the moneys for the purpose authorized by the appropriation act or as a required reporting of some specified information. In the case of a capital improvement project, the requirement has been sometimes to first advise and consult with or to present information to the Joint Committee, usually regarding some aspect of the project and sometimes as a condition precedent to proceeding to another phase of the project. This has also been prescribed in certain cases which required approval by the State Finance Council before any expenditure could be made from the moneys appropriated.

2009 APPROPRIATION BILL PROVISOS

2009 Senate Substitute for House Bill No. 2354, (the megabill) contains several provisos relating to this committee:

- The State Board of Regents shall advise and consult with this committee before bonds are issued for capital improvement projects making energy and other conservation improvements for state educational institutions.
- No moneys shall be expended from special revenue funds for the sale, exchange or conveyance of title of any real property of the Department of Labor unless a review of such disposition is made by this committee and a recommendation concerning such disposition is submitted to the State Finance

Council.

- No moneys shall be expended by the State Board of Regents from moneys transferred from the rehabilitation and repair account of the Kansas Educational Building Fund to accounts of institutions under the jurisdiction of the State Board of Regents for capital improvement projects until such project or projects have been reviewed by this committee.

Other selected Kansas statutes:

The following statutes relate to state building construction or the activities of the Joint Committee. They are listed for reference.

K.S.A. 75-1250 through 75-1270 [Contracts for architectural services, negotiating committees]

K.S.A. 75-3681 [Relates to exchange of property to acquire Hiram Price Dillon property]

K.S.A. 75-3741 through 75-3742 [Contracts for projects; change order guidelines; building code exemption]

K.S.A. 75-3780 through 75-3782 [State Building Advisory Commission]

K.S.A. 75-3783 and 75-3784 [Secretary of Administration, related powers and duties]

K.S.A. 75-3785 [Construction defects recovery fund]

K.S.A. 75-37,111 through 75-37,114 [State energy conservation improvements]

Lease Comparison Sheet
 Kansas Bureau of Investigation

August 19, 2009

A	B	C	D	E
	CURRENT LEASE	PROPOSED LEASE	OTHER STATE LEASES	
GENERAL INFORMATION				
State Agency	KBI	KBI	Labor	Department of Revenue
Address	7700 Shawnee Mission Parkway	7700 Shawnee Mission Parkway	8417 Santa Fe Drive	1839 Ridgeview
City Location (market)	Overland Park	Overland Park	Overland Park	Olathe
Building Name or Location (Landlord)	Burgundy building	Burgundy building	Blackshire Management Co.	Village Centre
Lease Space (sq. ft.)	Office Sq. Ft. 3,355 Storage Sq. Ft. Total Sq. Ft. 3,355	3,355 3,355	7,126 7,126	3,600 3,600
Full Time Equivalency (FTE) employees/workstations	13	13	18	8
Lease Begin Date	7/1/2004	1/1/2010	4/1/2007	3/1/1995
Lease End Date	12/31/2009	12/31/2014	3/31/2011	6/30/2011
Years of Lease	5.5	5	4	16
Space Standards Check (sq. ft. per FTE/workstation)	258	258	396	450
LEASE COSTS - provided by 1st Party Landlord within the lease				
Base Lease Cost (annual per sq. ft.)	\$12.79	\$10.00	\$17.85	\$8.32
Base Lease Average Cost				
Storage				
Real Estate Taxes	inc. in base	inc. in base	inc. in base	inc. in base
Insurance	inc. in base	inc. in base	inc. in base	inc. in base
Major Maintenance	inc. in base	inc. in base	inc. in base	inc. in base
Utilities - total				
	Electricity	inc. in base	not included	not included
	Gas	inc. in base	not included	not included
	Water/Sewer/etc.	inc. in base	not included	not included
Trash Pickup/Removal	inc. in base	inc. in base	inc. in base	inc. in base
Custodial/Janitorial	inc. in base	inc. in base	inc. in base	not included
Pest Control	inc. in base	inc. in base	inc. in base	inc. in base
Grounds Maintenance (inc. snow removal)	inc. in base	inc. in base	inc. in base	inc. in base
Common Area	inc. in base	inc. in base	inc. in base	inc. in base
Other Services - Bldg Operating Expense Stops	n/a	n/a	n/a	n/a
Parking	inc. in base	inc. in base	inc. in base	inc. in base
	No. of Parking Spaces included	15	50	15
SUBTOTAL - Lease Costs w/o Additional Services	\$12.79	\$10.00	\$17.85	\$8.32
Additional Services				
n/a				
SUBTOTAL - Additional Services	\$0.00	\$0.00	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease				
Building Operating Cost (not included in base rent)				
Utilities - total (estimated)				
	Electricity		\$1.19	\$1.16
	Gas		\$0.32	\$0.40
	Water/Sewer/etc.		\$0.27	\$0.13
Trash Pickup/Removal				
Custodial/Janitorial				\$1.57
Pest Control				
Grounds Maintenance (inc. snow removal)				
Parking				
	No. of Parking Spaces included			
Other Services - Security				
Total Other Bldg Optg Costs (not included in lease)	\$0.00	\$0.00	\$1.78	\$3.25
IMPROVEMENTS				
Improvements - lump sum payment				
Subtotal - Improvements	\$0.00	\$0.00	\$0.00	\$0.00
Annual Cost per Sq. Ft. (estimated)	\$12.79	\$10.00	\$19.83	\$11.57
Annual Cost (estimated)	\$42,910	\$33,550	\$139,899	\$41,659
Total Cost of Lease (estimated)	\$236,007	\$167,750	\$559,598	\$666,544

JCSBC
 8/19/09
 Attachment 2

Lease Comparison Sheet

KDHE and KCC - Hays

August 19, 2009

A	B	C	D	E	F	G
	CURRENT LEASE	PROPOSED LEASE	CURRENT LEASE	PROPOSED LEASE	Other State Leases	
GENERAL INFORMATION						
State Agency	KDHE	KDHE	KCC	KCC	Department of Revenue	SRS
Address	2301 E 13th	2301 E 13th	2301 E 13th	2301 E 13th	1222 Canterbury	3000 Broadway
City Location (market)	Hays	Hays	Hays	Hays	Hays	Hays
Building Name or Location (Landlord)	Mermis & Mermis Properties	Mermis & Mermis Properties	Mermis & Mermis Properties	Mermis & Mermis Properties	Western investments, Inc.	Elaine Pfannenstiel Revocable Trust
Lease Space (sq. ft.)						
Office Sq. Ft.	5,000	5,000	2,500	2,500	2,500	11,440
Storage Sq. Ft.						
Total Sq. Ft.	5,000	5,000	2,500	2,500	2,500	11,440
Full Time Equivalency (FTE) employees/workstations	21	20	13	13	5	46.0
Lease Begin Date	7/1/2004	1/1/2010	4/1/2005	1/1/2010	7/1/1994	7/1/2006
Lease End Date	12/31/2009	12/31/2015	12/31/2009	12/31/2015	indefinite	6/30/2010
Years of Lease	5.5	5	4.84	5	12.25	4
Space Standards Check (sq. ft. per FTE/workstation)	238	250	192	192	500	249
LEASE COSTS - provided by 1st Party Landlord within the lease						
Base Lease Cost (annual per sq. ft.)	\$9.25	\$8.25	\$10.00	\$8.25	\$6.00	\$7.24
Storage						
Real Estate Taxes	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base
Insurance	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base
Major Maintenance	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base
Utilities - total						
Electricity	inc. in base	not included	inc. in base	not included	not included	not included
Gas	inc. in base	not included	inc. in base	not included	not included	not included
Water/Sewer/etc.	inc. in base	not included	inc. in base	not included	not included	not included
Trash Pickup/Removal	inc. in base	not included	inc. in base	not included	not included	not included
Custodial/Janitorial	inc. in base	not included	inc. in base	not included	not included	not included
Pest Control	inc. in base	not included	inc. in base	not included	not included	not included
Grounds Maintenance (inc. snow removal)	inc. in base	not included	inc. in base	not included	not included	not included
Common Area	inc. in base	not included	inc. in base	n/a	not included	not included
Other Services - Bldg Operating Expense Stops	n/a	n/a	n/a	n/a	n/a	n/a
Parking	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base	inc. in base
No. of Parking Spaces included	43	39	23	23	50	n/a
SUBTOTAL - Lease Costs w/o Additional Services	\$9.25	\$8.25	\$10.00	\$8.25	\$6.00	\$7.24
Additional Services						
n/a						
SUBTOTAL - Additional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease						
Building Operating Cost (not included in base rent)						
Utilities - total (estimated)						
Electricity		\$0.54		\$0.48	\$0.47	\$1.23
Gas		\$0.55		\$0.52	\$0.47	\$0.33
Water/Sewer/etc.		\$0.05		\$0.05	\$0.12	\$0.11
Trash Pickup/Removal		\$0.02		\$0.02	\$0.00	\$0.09
Custodial/Janitorial		\$1.10		\$1.00	\$1.37	\$0.67
Pest Control		\$0.04		\$0.04	\$0.00	\$0.04
Grounds Maintenance (inc. snow removal)		\$0.20		\$0.20	\$0.00	\$0.00
Parking						
No. of Parking Spaces Included						
Other Services - Security						
Total Other Bldg Optg Costs (not included in lease)	\$0.00	\$2.51	\$0.00	\$2.32	\$2.43	\$2.47
IMPROVEMENTS						
Improvements - lump sum payment						
Subtotal - Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Annual Cost per Sq. Ft. (estimated)	\$9.25	\$10.76	\$10.00	\$10.57	\$6.43	\$8.71
Annual Cost (estimated)	\$46,250	\$53,800	\$28,000	\$26,420	\$21,076	\$111,059
Total Cost of Lease (estimated)	\$254,375	\$288,998	\$121,000	\$132,100	\$258,181	\$444,235

2-2

Lease Comparison Sheet

SRS - Leavenworth

August 19, 2009

A	B	C	D	F
	CURRENT LEASE	PROPOSED LEASE	OTHER STATE LEASES	
GENERAL INFORMATION				
State Agency	SRS	SRS	Emporia State University	Revenue
Address	515 Limit	515 Limit	111-A2 Delaware	113 Delaware St.
City Location (market)	Leavenworth	Leavenworth	Leavenworth	Lawrence
Building Name or Location (Landlord)	Greenamyre Rentals	Greenamyre Rentals	Leavenworth County Senior Services, Inc.	Greenamyre Rentals
Lease Space (sq. ft.)				
Office Sq. Ft.	15,339	15,339	3,200	576
Storage Sq. Ft.				
Total Sq. Ft.	15,339	15,339	3,200	576
Full Time Equivalency (FTE) employees/workstations	66	66	6.5	3
Lease Begin Date	11/1/2000	11/1/2010	9/1/2007	9/1/2007
Lease End Date	10/31/2010	10/31/2015	8/31/2010	8/31/2009
Years of Lease	10	5	3	8
Space Standards Check (sq. ft. per FTE/workstation)	232	232	492	192
LEASE COSTS - provided by 1st Party Landlord within the lease				
Base Lease Cost (annual per sq. ft.)	\$9.81	\$9.81	\$10.03	\$7.00
Storage				
Real Estate Taxes	inc. in base	inc. in base	inc. in base	inc. in base
Insurance	inc. in base	inc. in base	inc. in base	inc. in base
Major Maintenance	inc. in base	inc. in base	inc. in base	inc. in base
Utilities - total				
Electricity	not included	not included	inc. in base	not included
Gas	not included	not included	inc. in base	not included
Water/Sewer/etc.	not included	not included	inc. in base	inc. in base
Trash Pickup/Removal	not included	not included	inc. in base	inc. in base
Custodial/Janitorial	not included	not included	not included	not included
Pest Control	not included	not included	not included	inc. in base
Grounds Maintenance (inc. snow removal)	inc. in base	inc. in base	inc. in base	inc. in base
Common Area	not included	not included	inc. in base	inc. in base
Other Services - Bldg Operating Expense Stops	n/a	n/a	n/a	n/a
Parking	inc. in base	inc. in base	inc. in base	inc. in base
No. of Parking Spaces included	76	76	open lot	50
SUBTOTAL - Lease Costs w/o Additional Services	\$9.81	\$9.81	\$10.03	\$7.00
Additional Services				
n/a				
SUBTOTAL - Additional Services	\$0.00	\$0.00	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease				
Building Operating Cost (not included in base rent)				
Utilities - total (estimated)				
Electricity	\$1.50	\$1.50		
Gas	\$0.35	\$0.35		
Water/Sewer/etc.	\$0.06	\$0.06		
Trash Pickup/Removal	\$0.07	\$0.07		
Custodial/Janitorial	\$1.33	\$1.33	self cleaned	
Pest Control	\$0.01	\$0.01	\$0.00	
Grounds Maintenance (inc. snow removal)				
Parking				
No. of Parking Spaces included				
Other Services - Security	\$0.09	\$0.09		
Total Other Bldg Optg Costs (not included in lease)	\$3.41	\$3.41	\$0.00	\$0.00
IMPROVEMENTS				
Improvements - lump sum payment				
Subtotal - Improvements	\$0.00	\$0.00	\$0.00	\$0.00
Annual Cost per Sq. Ft. (estimated)	\$13.22	\$13.22	\$10.03	\$7.00
Annual Cost (estimated)	\$202,811	\$202,811	\$32,096	\$4,032
Total Cost of Lease (estimated)	\$2,028,106	\$1,014,053	\$96,288	\$32,256

Lease Comparison Sheet

SRS - Greensburg

August 19, 2009

A	B	C	D
GENERAL INFORMATION	Pre- Tornado Lease	PROPOSED LEASE	OTHER STATE LEASES
State Agency	SRS	SRS	SRS
Address	117 N Main	116 S Pine	111 E Fourth St
City Location (market)	Greensburg	Greensburg	Pratt
Building Name or Location (Landlord)	Gwennyd E Gun Conservatorship	Rema Operating Co., Inc.	Cabal, LLC
Lease Space (sq. ft.)			
Office Sq. Ft.	1,738	1,898	7,900
Storage Sq. Ft.	846	0	0
Total Sq. Ft.	2,584	1,898	7,900
Full Time Equivalency (FTE) employees/workstations	3	5	18
Lease Begin Date	7/1/999	1/1/2010	11/1/2008
Lease End Date	8/2/2007	12/31/2014	10/31/2016
Years of Lease	8.09	5	10
Space Standards Check (sq. ft. per FTE/workstation)	579	380	439
LEASE COSTS - provided by 1st Party Landlord within the lease			
Base Lease Cost (annual per sq. ft.)	\$9.33	\$10.38	\$9.90
Storage	\$1.83		
Real Estate Taxes	inc. in base	inc. in base	inc. in base
Insurance	inc. in base	inc. in base	inc. in base
Major Maintenance	inc. in base	inc. in base	inc. in base
Utilities - total			
Electricity	not included	not included	not included
Gas	not included	not included	not included
Water/Sewer/etc.	not included	not included	not included
Trash Pickup/Removal	not included	not included	inc. in base
Custodial/Janitorial	not included	not included	inc. in base
Pest Control	not included	not included	inc. in base
Grounds Maintenance (inc. snow removal)	not included	not included	inc. in base
Common Area	not included	not included	not included
Other Services - Bldg Operating Expense Stops	n/a	n/a	n/a
Parking	n/a	inc. in base	n/a
No. of Parking Spaces included	n/a	10	n/a
SUBTOTAL - Lease Costs w/o Additional Services	\$11.16	\$10.38	\$9.90
Additional Services			
n/a			
SUBTOTAL - Additional Services	\$0.00	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease			
Building Operating Cost (not included in base rent)			
Utilities - total (estimated)			
Electricity	\$1.01	\$0.50	\$1.29
Gas	\$0.60	\$0.53	\$0.22
Water/Sewer/etc.	\$0.11	\$0.19	\$0.07
Trash Pickup/Removal	\$0.14	\$0.17	
Custodial/Janitorial	\$2.07	\$2.14	
Pest Control	\$0.04	\$0.03	
Grounds Maintenance (inc. snow removal)	\$1.20	\$0.48	
Parking			
No. of Parking Spaces included			
Other Services - Security			\$0.07
Total Other Bldg Optg Costs (not included in lease)	\$5.17	\$4.04	\$1.65
IMPROVEMENTS			
Improvements - lump sum payment			
Subtotal - Improvements	\$0.00	\$0.00	\$0.00
Annual Cost per Sq. Ft. (estimated)	\$16.32	\$14.42	\$11.55
Annual Cost (estimated)	\$42,175	\$27,372	\$81,208
Total Cost of Lease (estimated)	\$341,192	\$138,881	\$812,080

2-4

Lease Comparison Sheet

KDHE - Lawrence

August 19, 2009

A	B	C	D	E
	CURRENT LEASE	PROPOSED LEASE	Other State Leases	
GENERAL INFORMATION				
State Agency	KDHE	KDHE	Revenue	SRS
Address	800 W 24th St. Lawrence	800 W 24th St. Lawrence	1025 N 3rd St Lawrence	1900 Delaware Lawrence
City Location (market)				
Building Name or Location (Landlord)	EPG Properties, LLC	EPG Properties, LLC	1-70 Business Center, LLC	Venture Realty Corp.
Lease Space (sq. ft.)				
Office Sq. Ft.	8,581	4,977	2,500	29,500
Storage Sq. Ft.				
Total Sq. Ft.	8,581	4,977	2,500	29,500
Full Time Equivalency (FTE) employees/workstations	37	30	4	135.0
Lease Begin Date	7/1/2004	7/1/2010	4/1/1999	12/20/2008
Lease End Date	6/30/2010	6/30/2015	6/30/2011	12/19/2023
Years of Lease	6	5	12.25	15
Space Standards Check (sq. ft. per FTE/workstation)	232	166	625	219
LEASE COSTS - provided by 1st Party Landlord within the lease				
Base Lease Cost (annual per sq. ft.)	\$11.00	\$11.50	\$10.48	\$11.25
Base Lease Average Cost		\$12.10		
Storage				
Real Estate Taxes	inc. in base	inc. in base	inc. in base	inc. in base
Insurance	inc. in base	inc. in base	inc. in base	inc. in base
Major Maintenance	inc. in base	inc. in base	inc. in base	inc. in base
Utilities - total				
Electricity	inc. in base	inc. in base	not included	not included
Gas	inc. in base	inc. in base	not included	not included
Water/Sewer/etc.	inc. in base	inc. in base	not included	not included
Trash Pickup/Removal	inc. in base	inc. in base	not included	not included
Custodial/Janitorial	inc. in base	inc. in base	not included	not included
Pest Control	inc. in base	inc. in base	not included	not included
Grounds Maintenance (inc. snow removal)	inc. in base	inc. in base	inc. in base	not included
Common Area	inc. in base	inc. in base	inc. in base	not included
Other Services - Bldg Operating Expense Stops	n/a	n/a	n/a	n/a
Parking	inc. in base	inc. in base	inc. in base	inc. in base
No. of Parking Spaces included	55	30	6	open lot
SUBTOTAL - Lease Costs w/o Additional Services	\$11.00	\$11.50	\$10.48	\$11.25
Additional Services				
n/a				
SUBTOTAL - Additional Services	\$0.00	\$0.00	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease				
Building Operating Cost (not included in base rent)				
Utilities - total (estimated)				
Electricity			\$1.18	\$1.08
Gas			\$0.43	\$0.12
Water/Sewer/etc.			\$0.00	\$0.50
Trash Pickup/Removal			\$0.00	\$0.06
Custodial/Janitorial			self	\$0.70
Pest Control			\$0.00	\$0.01
Grounds Maintenance (inc. snow removal)				
Parking				
No. of Parking Spaces included				
Other Services - Security				
Total Other Bldg Optg Costs (not included in lease)	\$0.00	\$0.00	\$1.59	\$2.47
IMPROVEMENTS				
Improvements - lump sum payment				
Subtotal - Improvements	\$0.00	\$0.00	\$0.00	\$0.00
Annual Cost per Sq. Ft. (estimated)	\$11.00	\$11.50	\$12.07	\$13.72
Annual Cost (estimated)	\$84,391	\$57,236	\$30,175	\$404,811
Total Cost of Lease (estimated)	\$566,346	\$286,178	\$369,844	\$6,072,166
Total Average Lease Cost (estimated)		\$301,110		

2-5

Lease Comparison Sheet

AGING - Lawrence

August 19, 2009

A	B	C	D
GENERAL INFORMATION	PROPOSED LEASE	Other State Leases	
State Agency	AGING	Revenue	SRS
Address	808 W 24th St.	1025 N 3rd St	1900 Delaware
City Location (market)	Lawrence	Lawrence	Lawrence
Building Name or Location (Landlord)	EPG Properties, LLC	1-70 Business Center, LLC	Venture Realty Corp.
Lease Space (sq. ft.)			
Office Sq. Ft.	1,072	2,500	29,500
Storage Sq. Ft.			
Total Sq. Ft.	1,072	2,500	29,500
Full Time Equivalency (FTE) employees/workstations	9	4	135
Lease Begin Date	10/1/2009	4/1/1999	12/20/2008
Lease End Date	10/1/2012	6/30/2011	12/19/2023
Years of Lease	3	12.25	15
Space Standards Check (sq. ft. per FTE/workstation)	119	625	219
LEASE COSTS - provided by 1st Party Landlord within the lease			
Base Lease Cost (annual per sq. ft.)	\$12.00	\$10.48	\$11.25
Base Lease Average Cost	\$12.42		
Storage			
Real Estate Taxes	inc. in base	inc. in base	inc. in base
Insurance	inc. in base	inc. in base	inc. in base
Major Maintenance	inc. in base	inc. in base	inc. in base
Utilities - total			
Electricity	inc. in base	not included	not included
Gas	inc. in base	not included	not included
Water/Sewer/etc.	inc. in base	not included	not included
Trash Pickup/Removal	inc. in base	not included	not included
Custodial/Janitorial	inc. in base	not included	not included
Pest Control	inc. in base	not included	not included
Grounds Maintenance (inc. snow removal)	inc. in base	inc. in base	not included
Common Area	inc. in base	inc. in base	not included
Other Services - Bldg Operating Expense Stops	n/a	n/a	n/a
Parking	inc. in base	inc. in base	inc. in base
No. of Parking Spaces included	4	6	open lot
SUBTOTAL - Lease Costs w/o Additional Services	\$12.00	\$10.48	\$11.25
Additional Services			
n/a			
SUBTOTAL - Additional Services	\$0.00	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease			
Building Operating Cost (not included in base rent)			\$0.10
Utilities - total (estimated)			
Electricity		\$1.18	\$1.08
Gas		\$0.43	\$0.12
Water/Sewer/etc.		n/a	\$0.50
Trash Pickup/Removal		\$0.00	\$0.08
Custodial/Janitorial		self	\$0.70
Pest Control		\$0.00	\$0.01
Grounds Maintenance (inc. snow removal)			
Parking			
No. of Parking Spaces included			
Other Services - Security			
Total Other Bldg Optg Costs (not included in lease)	\$0.00	\$1.59	\$2.47
IMPROVEMENTS			
Improvements - lump sum payment			
Subtotal - Improvements	\$0.00	\$0.00	\$0.00
Annual Cost per Sq. Ft. (estimated)	\$12.00	\$12.07	\$13.72
Annual Cost (estimated)	\$12,864	\$30,178	\$404,811
Total Cost of Lease (estimated)	\$38,592	\$369,644	\$6,072,165
Total Average Lease Cost (estimated)	\$39,942		

2-6

Lease Comparison Sheet

JJA - Topeka

August 19, 2009

A	B	C	D	E
	CURRENT LEASE	PROPOSED LEASE	Other State Leases	
GENERAL INFORMATION				
State Agency	JJA	JJA	Kansas Health Authority	Office of the State Bank Commissioner
Address	714 SW Jackson	714 SW Jackson	109 SW 9th St.	700 SW Jackson
City Location (market)	Topeka	Topeka	Topeka	Topeka
Building Name or Location (Landlord)	Jayhawk Tower Partners, LLC	Jayhawk Tower Partners, LLC	Mills Building	Jayhawk Tower Partners, LLC
Lease Space (sq. ft.)				
Office Sq. Ft.	15,025	13,916	12,310	12,513
Storage Sq. Ft.				1,413
Total Sq. Ft.	15,025	13,916	12,310	13,926
Full Time Equivalency (FTE) employees/workstations	56	56	51	58
Lease Begin Date	6/18/1999	12/1/2010	8/1/2007	12/1/2009
Lease End Date	11/30/2010	11/30/2015	7/31/2010	11/30/2014
Years of Lease	10.42	5	3	5
Space Standards Check (sq. ft. per FTE/workstation)	268	249	241	216
LEASE COSTS - provided by 1st Party Landlord within the lease				
Base Lease Cost (annual per sq. ft.)	\$11.29	\$10.94	\$14.00	\$12.59
Storage				
Real Estate Taxes	in base w/stop	in base w/stop	in base w/stop	in base w/stop
Insurance	in base w/stop	in base w/stop	in base w/stop	in base w/stop
Major Maintenance	in base w/stop	inc. in base	in base w/stop	in base w/stop
Utilities - total				
Electricity	in base w/stop	in base w/stop	in base w/stop	in base w/stop
Gas	in base w/stop	in base w/stop	in base w/stop	in base w/stop
Water/Sewer/etc.	in base w/stop	in base w/stop	in base w/stop	in base w/stop
Trash Pickup/Removal	in base w/stop	inc. in base	in base w/stop	in base w/stop
Custodial/Janitorial	in base w/stop	inc. in base	in base w/stop	in base w/stop
Pest Control	in base w/stop	inc. in base	in base w/stop	in base w/stop
Grounds Maintenance (inc. snow removal)	in base w/stop	inc. in base	in base w/stop	in base w/stop
Common Area	in base w/stop	inc. in base	inc. in base	inc. in base
Other Services - Bldg Operating Expense Stops	n/a	n/a	n/a	n/a
Parking	inc. in base	inc. in base	inc. in base	in base w/stop
No. of Parking Spaces included	49	61	3	61
SUBTOTAL - Lease Costs w/o Additional Services	\$11.29	\$10.94	\$14.00	\$12.59
Additional Services				
n/a				
SUBTOTAL - Additional Services	\$0.00	\$0.00	\$0.00	\$0.00
OTHER BUILDING OCCUPANCY COSTS - funded by State Agency separate from the lease				
Building Operating Cost (not included in base rent)				
Utilities - total (estimated)				
Electricity	\$0.83			
Gas				
Water/Sewer/etc.				
Trash Pickup/Removal				
Custodial/Janitorial				
Pest Control				
Grounds Maintenance (inc. snow removal)				
Parking	\$0.40			
No. of Parking Spaces included	12			
Other Services - Security				
Total Other Bldg Optg Costs (not included in lease)	\$1.23	\$0.00	\$0.00	\$0.00
IMPROVEMENTS				
Improvements - lump sum payment				
Subtotal - Improvements	\$0.00	\$0.00	\$0.00	\$0.00
Annual Cost per Sq. Ft. (estimated)	\$12.52	\$10.94	\$14.00	\$12.59
Annual Cost (estimated)	\$188,161	\$152,241	\$172,340	\$167,539
Total Cost of Lease (estimated)	\$1,980,533	\$761,205	\$517,020	\$787,693

2-7

Attachment 3
JCSBC 8-19-09

AGENCY NAME		ADJUTANT GENERAL'S DEPARTMENT							
	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	SUBSEQUENT YEARS
1	Armory Bond Debt Service	\$ 3,317,058	\$ 3,317,058						
			\$ 3,317,058						
2	Great Plains Redtional Training Center #1	\$ 6,847,425		\$ 6,847,425					
3	Armory Bond Debt Service	\$ 3,314,942		\$ 3,314,942					
4	Liberal Motor Vehicle Storage Compound	\$ 381,291		\$ 381,291					
			Total	\$ 10,543,658					
5	Great Plains Redtional Training Center #2	\$ 7,255,150			\$ 7,255,150				
6	Armory Bond Debt Service	\$ 3,557,332			\$ 3,557,332				
7	Hutchinson Asphalt Repairs	\$ 116,607			\$ 116,607				
				Total	\$ 10,929,089				
8	Great Plains Redtional Training Center #3	\$ 7,687,099				\$ 7,687,099			
9	Armory Bond Debt Service	\$ 3,561,543				\$ 3,561,543			
10	Olathe Asphalt Repairs	\$ 219,139				\$ 219,139			
					Total	\$ 11,467,781			
11	Great Plains Redtional Training Center #4	\$ 8,145,545					\$ 8,145,545		
12	Armory Bond Debt Service	\$ 3,579,723					\$ 3,579,723		
						Total	\$ 11,725,268		
13	Armory Bond Debt Service	\$ 3,541,028						\$ 3,541,028	
							Total	\$ 3,541,028	
	Total	\$ 51,523,882							

D

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2010

1. Project Title: Bond Debt Service	2. Project Priority: 1
3. Project Description and Justification: Bond Debt Service is payment of the 20 Year Bonding Issue Program. This payment is for Fiscal Year 2010.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and Sitework. Principle \$ 1,755,000 b) Architect's Fee @ 10 % c) Movable Equipment..... d) Project Contingency.... e) Interest \$ 1,562,058 Total..... \$ 3,317,058	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction, incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010	3,317,058					3,317,058
FY 2011						
FY 2012						
FY 2013						
FY 2014						
FY 2015						
TOTAL	3,317,058					3,317,058

AGENCY: Adjutant General's Department

PROJECT REQUEST EXPLANATION

DATE: 30 June 2009

FISCAL YEAR: FY 2011

<p>1. Project Title: Great Plains Joint Training Site #1</p>	<p>2. Project Priority: 2</p>																
<p>3. Project Description and Justification: The agency is requesting funds for one regional training facility that facilitates public safety, with national guard members and first responders receiving training not otherwise available either financially or geographically. This locations permits multi-use and multi-disciplinary training (mandated by NIMS on an annual basis) on various levels and provides a regional area for emergency response. This area will also be used to provide Kansas National Guardsmen with a regional area to train tactical, strategic and homeland security and defense tasks. Estimated expenditures are as follows:</p> <table style="width:100%; border: none;"> <tr> <td style="padding-left: 20px;">Land</td> <td style="text-align: right;">\$1,920,000</td> </tr> <tr> <td style="padding-left: 20px;">Site development</td> <td style="text-align: right;">240,000</td> </tr> <tr> <td style="padding-left: 20px;">Utilities</td> <td style="text-align: right;">554,500</td> </tr> <tr> <td style="padding-left: 20px;">Small Arms Range</td> <td style="text-align: right;">121,350</td> </tr> <tr> <td style="padding-left: 20px;">Vehicle staging & training</td> <td style="text-align: right;">900,000</td> </tr> <tr> <td style="padding-left: 20px;">Urban complex</td> <td style="text-align: right;">807,500</td> </tr> <tr> <td style="padding-left: 20px;">Multi-use building</td> <td style="text-align: right;">1,092,000</td> </tr> <tr> <td style="padding-left: 20px;">Contingencies</td> <td style="text-align: right;">902,000</td> </tr> </table>		Land	\$1,920,000	Site development	240,000	Utilities	554,500	Small Arms Range	121,350	Vehicle staging & training	900,000	Urban complex	807,500	Multi-use building	1,092,000	Contingencies	902,000
Land	\$1,920,000																
Site development	240,000																
Utilities	554,500																
Small Arms Range	121,350																
Vehicle staging & training	900,000																
Urban complex	807,500																
Multi-use building	1,092,000																
Contingencies	902,000																
<p>4. Estimated Project Costs:</p> <ul style="list-style-type: none"> a) Construction, including Fixed equipment, and sitework..... \$ 5,635,350 b) Architect's Fee @ 7% \$ 260,075 c) Movable Equipment..... d) Project Contingency...\$ 902,000 e) Misc. Costs...@ \$ 50,000 <p style="text-align: right; margin-right: 20px;">Total..... \$ 6,847,425</p>	<p>5. Project Phasing</p> <ul style="list-style-type: none"> a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... <p style="text-align: right; margin-right: 20px;">Total.....</p>																
<p>6. Recommend Financing - Amount by Source of Financing</p>																	
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL											
FY 2010																	
FY 2011	\$ 6,847,425					\$ 6,847,425											
FY 2012																	
FY 2013																	
FY 2014																	
FY 2015																	
TOTAL	\$ 6,847,425					\$ 6,847,425											

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2011

1. Project Title: Bond Debt Service	2. Project Priority: 3
3. Project Description and Justification: Bond Debt Service is payment of the 20 Year Bonding Issue Program. This payment is for Fiscal Year 2011.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and Sitework. Principle \$ 1,820,000 b) Architect's Fee @ 10 % c) Movable Equipment..... d) Project Contingency.... e) Interest \$ 1,494,942 Total..... \$ 3,314,942	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011	3,314,942					3,314,942
FY 2012						
FY 2013						
FY 2014						
FY 2015						
TOTAL	3,314,942					3,314,942

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2011

1. Project Title: Liberal Motor Vehicle Storage Compound Expansion	2. Project Priority: 4
3. Project Description and Justification: Expand the MVSC at the Liberal Army National Guard Armory. Excavate and grade 7,200 square yards and surface with crushed rock, replace all old substandard fencing for a total of 1,075 lineal feet. Building capacity, 14,700 square foot facility is staffed with three KSARNG federal employees five days a week and 80 or more National personnel one or more weekends per month. This facility supports two units and due to transformation has increased the requirement for additional parking of military semi tractors and trailers. The existing security fencing is rusting and damaged beyond repair and the site requires regrading to channel water runoff away from the recently remodeled Armory.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and sitework..... \$ 343,196 b) Architect's Fee @ 10 % 34,320 c) Movable Equipment..... d) Project Contingency.... e) Misc. Costs...@ 1%. 3,775 Total..... \$ 381,291	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction, incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2009						
FY 2010	\$ 381,291					\$ 381,291
FY 2011						
FY 2012						
FY 2013						
FY 2014						
TOTAL	\$ 381,291					\$ 381,291

AGENCY: Adjutant General's Department

PROJECT REQUEST EXPLANATION

DATE: 30 June 2009

FISCAL YEAR: FY 2012

<p>1. Project Title: Great Plains Joint Training Site #2</p>	<p>2. Project Priority: 5</p>																								
<p>3. Project Description and Justification: The agency is requesting funds for one regional training facility that facilitates public safety, with national guard members and first responders receiving training not otherwise available either financially or geographically. This locations permits multi-use and multi-disciplinary training (mandated by NIMS on an annual basis) on various levels and provides a regional area for emergency response. This area will also be used to provide Kansas National Guardsmen with a regional area to train tactical, strategic and homeland security and defense tasks. Estimated expenditures are as follows:</p> <table style="width:100%; border: none;"> <tr> <td style="padding-left: 20px;">Land</td> <td style="text-align: right;">\$2,035,200</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">Site development</td> <td style="text-align: right;">254,400</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Utilities</td> <td style="text-align: right;">587,770</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Small Arms Range</td> <td style="text-align: right;">128,631</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Vehicle staging & training</td> <td style="text-align: right;">954,000</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Urban complex</td> <td style="text-align: right;">855,950</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Multi-use building</td> <td style="text-align: right;">1,157,520</td> <td></td> </tr> <tr> <td style="padding-left: 20px;">Contingencies</td> <td style="text-align: right;">956,000</td> <td></td> </tr> </table>		Land	\$2,035,200	0	Site development	254,400		Utilities	587,770		Small Arms Range	128,631		Vehicle staging & training	954,000		Urban complex	855,950		Multi-use building	1,157,520		Contingencies	956,000	
Land	\$2,035,200	0																							
Site development	254,400																								
Utilities	587,770																								
Small Arms Range	128,631																								
Vehicle staging & training	954,000																								
Urban complex	855,950																								
Multi-use building	1,157,520																								
Contingencies	956,000																								
<p>4. Estimated Project Costs:</p> <ul style="list-style-type: none"> a) Construction, including Fixed equipment, and sitework..... * \$ 5,973,471 b) Architect's Fee @ 7% \$ 275,679 c) Movable Equipment..... d) Project Contingency...\$ 956,000 e) Misc. Costs...@ \$ 50,000 <p style="text-align: right; margin-right: 20px;">Total..... \$ 7,255,150</p>	<p>5. Project Phasing</p> <ul style="list-style-type: none"> a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... <p style="text-align: right; margin-right: 20px;">Total.....</p>																								
<p>6. Recommend Financing - Amount by Source of Financing</p>																									
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL																			
FY 2010																									
FY 2011																									
FY 2012	\$7,255,150					\$7,255,150																			
FY 2013																									
FY 2014																									
FY 2015																									
TOTAL	\$7,255,150					\$7,255,150																			

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2012

1. Project Title: Bond Debt Service	2. Project Priority: 6
3. Project Description and Justification: Bond Debt Service is payment of the 20 Year Bonding Issue Program. This payment is for Fiscal Year 2012.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and Sitework Principle: \$ 1,995,000 b) Architect's Fee c) Movable Equipment..... d) Project Contingency..... e) Interest \$ 1,562,332 Total..... \$ 3,557,332	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. .SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011						
FY 2012	3,557,332					3,557,332
FY 2013						
FY 2014						
FY 2015						
TOTAL	3,557,332					3,557,332

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2012

1. Project Title: Hutchinson Asphalt Repairs	2. Project Priority: 7
3. Project Description and Justification: Excavate and re-mill the asphalt driveway and parking, approximately 1,267 square yards with new asphalt, 4" depth at the Hutchinson National Guard Armory. Building capacity, 30,643 square feet provides for the serviceability of more than 15 Kansas Army National Guard personnel five days a week and 160 or more National personnel one or more weekends per month. The Asphalt is corrupt in many areas; holes have been developed by extreme weather conditions and driving is very hazardous for commercial and private owned vehicles. Due to increasing costs, the asphalt parking area was not addressed with Armory Bond renovation funds.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and sitework..... \$ 104,957 b) Architect's Fee @ 10 % 10,496 c) Movable Equipment..... d) Project Contingency.... e) Misc. Costs...@ 1%. 1,155 Total..... \$ 116,607	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction, incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011						
FY 2012	\$116,607					\$116,607
FY 2013						
FY 2014						
FY 2015						
TOTAL	\$116,607					\$116,607

AGENCY: Adjutant General's Department

PROJECT REQUEST EXPLANATION

DATE: 30 June 2009

FISCAL YEAR: FY 2013

<p>1. Project Title: Great Plains Joint Training Site #3</p>	<p>2. Project Priority: 8</p>																																
<p>3. Project Description and Justification: The agency is requesting funds for one regional training facility that facilitates public safety, with national guard members and first responders receiving training not otherwise available either financially or geographically. This locations permits multi-use and multi-disciplinary training (mandated by NIMS on an annual basis) on various levels and provides a regional area for emergency response. This area will also be used to provide Kansas National Guardsmen with a regional area to train tactical, strategic and homeland security and defense tasks. Estimated expenditures are as follows:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 40%;">Land</td> <td style="width: 20%;">\$2,157,312</td> <td style="width: 20%;">0</td> <td style="width: 20%;"></td> </tr> <tr> <td>Site development</td> <td>269,664</td> <td></td> <td></td> </tr> <tr> <td>Utilities</td> <td>623,036</td> <td></td> <td></td> </tr> <tr> <td>Small Arms Range</td> <td>136,349</td> <td></td> <td></td> </tr> <tr> <td>Vehicle staging & training</td> <td>1,011,240</td> <td></td> <td></td> </tr> <tr> <td>Urban complex</td> <td>907,307</td> <td></td> <td></td> </tr> <tr> <td>Multi-use building</td> <td>1,226,971</td> <td></td> <td></td> </tr> <tr> <td>Contingencies</td> <td>1,013,000</td> <td></td> <td></td> </tr> </table>		Land	\$2,157,312	0		Site development	269,664			Utilities	623,036			Small Arms Range	136,349			Vehicle staging & training	1,011,240			Urban complex	907,307			Multi-use building	1,226,971			Contingencies	1,013,000		
Land	\$2,157,312	0																															
Site development	269,664																																
Utilities	623,036																																
Small Arms Range	136,349																																
Vehicle staging & training	1,011,240																																
Urban complex	907,307																																
Multi-use building	1,226,971																																
Contingencies	1,013,000																																

<p>4. Estimated Project Costs:</p> <ul style="list-style-type: none"> a) Construction, including Fixed equipment, and sitework..... * \$ 6,331,879 b) Architect's Fee @ 7% \$ 292,220 c) Movable Equipment..... d) Project Contingency...\$ 1,013,000 e) Misc. Costs...@ \$ 50,000 <p style="text-align: right;">Total..... \$ 7,687,099</p>	<p>5. Project Phasing</p> <ul style="list-style-type: none"> a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... <p style="text-align: right;">Total.....</p>
--	---

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011						
FY 2012						
FY 2013	\$7,687,099					\$7,687,099
FY 2014						
FY 2015						
TOTAL	\$7,687,099					\$7,687,099

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2013

1. Project Title: Bond Debt Service	2. Project Priority: 9
3. Project Description and Justification: Bond Debt Service is payment of the 20 Year Bonding Issue Program. This payment is for Fiscal Year 2013.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and Sitework Principle: \$ 2,085,000 b) Architect's Fee c) Movable Equipment..... d) Project Contingency.... e) Interest \$ 1,476,543 Total..... \$ 3,561,543	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011						
FY 2012						
FY 2013	3,561,543					3,561,543
FY 2014						
FY 2015						
TOTAL	3,561,543					3,561,543

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2013

1. Project Title: Olathe Asphalt Repairs	2. Project Priority: 10
3. Project Description and Justification: Excavate and re-mill the asphalt driveway and parking, approximately 2,382 square yards with new asphalt, 4" depth at the Olathe National Guard Armory. Building capacity, 32,877 square feet provides for the serviceability of more than 12 Kansas Army National Guard personnel five days a week and 150 or more National personnel one or more weekends per month. The Asphalt is corrupt in many areas; holes have been developed by extreme weather conditions and driving is very hazardous for commercial and private owned vehicles. Due to increased costs, Armory Bond funding will not be available for this project.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and sitework..... \$ 197,245 b) Architect's Fee @ 10 % 19,725 c) Movable Equipment..... d) Project Contingency.... e) Misc. Costs...@ 1%. 2,170 Total..... \$ 219,139	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011						
FY 2012						
FY 2013	\$219,139					\$219,139
FY 2014						
FY 2015						
TOTAL	\$219,139					\$219,139

AGENCY: Adjutant General's Department

PROJECT REQUEST EXPLANATION

DATE: 30 June 2009

FISCAL YEAR: FY 2014

<p>1. Project Title: Great Plains Joint Training Site #4</p>		<p>2. Project Priority: 11</p>																																	
<p>3. Project Description and Justification: The agency is requesting funds for one regional training facility that facilitates public safety, with national guard members and first responders receiving training not otherwise available either financially or geographically. This locations permits multi-use and multi-disciplinary training (mandated by NIMS on an annual basis) on various levels and provides a regional area for emergency response. This area will also be used to provide Kansas National Guardsmen with a regional area to train tactical, strategic and homeland security and defense tasks. Estimated expenditures are as follows:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">Land</td> <td style="width:20%; text-align: right;">\$2,286,751</td> <td style="width:20%;"></td> <td style="width:20%; text-align: right;">0</td> </tr> <tr> <td>Site development</td> <td style="text-align: right;">285,844</td> <td></td> <td></td> </tr> <tr> <td>Utilities</td> <td style="text-align: right;">660,418</td> <td></td> <td></td> </tr> <tr> <td>Small Arms Range</td> <td style="text-align: right;">144,530</td> <td></td> <td></td> </tr> <tr> <td>Vehicle staging & training</td> <td style="text-align: right;">1,071,914</td> <td></td> <td></td> </tr> <tr> <td>Urban complex</td> <td style="text-align: right;">961,745</td> <td></td> <td></td> </tr> <tr> <td>Multi-use building</td> <td style="text-align: right;">1,300,589</td> <td></td> <td></td> </tr> <tr> <td>Contingencies</td> <td style="text-align: right;">1,074,000</td> <td></td> <td></td> </tr> </table>				Land	\$2,286,751		0	Site development	285,844			Utilities	660,418			Small Arms Range	144,530			Vehicle staging & training	1,071,914			Urban complex	961,745			Multi-use building	1,300,589			Contingencies	1,074,000		
Land	\$2,286,751		0																																
Site development	285,844																																		
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Urban complex	961,745																																		
Multi-use building	1,300,589																																		
Contingencies	1,074,000																																		
<p>4. Estimated Project Costs:</p> <ul style="list-style-type: none"> a) Construction, including Fixed equipment, and sitework..... * \$ 6,711,792 b) Architect's Fee @ 7% \$ 309,753 c) Movable Equipment..... d) Project Contingency...\$1,073,887 e) Misc. Costs...@ \$ 50,000 <p style="text-align: right; margin-top: 10px;">Total..... \$ 8,145,545</p>		<p>5. Project Phasing</p> <ul style="list-style-type: none"> a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... <p style="text-align: right; margin-top: 10px;">Total.....</p>																																	
<p>6. Recommend Financing - Amount by Source of Financing</p>																																			
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL																													
FY 2010																																			
FY 2011																																			
FY 2012																																			
FY 2013																																			
FY 2014	\$8,145,545					\$8,145,545																													
FY 2015																																			
TOTAL	\$8,145,545					\$8,145,545																													

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2014

1. Project Title: Bond Debt Service	2. Project Priority: 12
3. Project Description and Justification: Bond Debt Service is payment of the 20 Year Bonding Issue Program. This payment is for Fiscal Year 2014.	
4. Estimated Project Costs: a) Construction, including Fixed equipment, and Sitework Principle: \$ 2,195,000 b) Architect's Fee c) Movable Equipment..... d) Project Contingency..... e) Interest \$ 1,384,723 Total..... \$ 3,579,723	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... Total.....

6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011						
FY 2012						
FY 2013						
FY 2014	3,579,723					3,579,723
FY 2015						
TOTAL	3,879,723					3,579,723

AGENCY: Adjutant General's Department
 DATE: 30 June 2009

PROJECT REQUEST EXPLANATION
 FISCAL YEAR: FY 2015

1. Project Title: Bond Debt Service	2. Project Priority: 13					
3. Project Description and Justification: Bond Debt Service is payment of the 20 Year Bonding Issue Program. This payment is for Fiscal Year 2015.						
4. Estimated Project Costs: a) Construction, including Fixed equipment, and Sitework Principle \$ 2,250,000 b) Architect's Fee @ 10 % c) Movable Equipment..... d) Project Contingency.... e) Interest \$ 1,291,028 Total..... \$ 3,541,028	5. Project Phasing a) Preliminary Planning, (incl misc costs)..... b) Final Planning, (incl misc costs)..... c) Construction , incl misc & other costs... Total.....					
6. Recommend Financing - Amount by Source of Financing						
FISCAL YEARS	a. SGF	b. KEBF	c. SIBF	d.	e.	TOTAL
FY 2010						
FY 2011						
FY 2012						
FY 2013						
FY 2014						
FY 2015	3,541,028					3,541,028
TOTAL	3,541,028					3,541,028

June 30, 2009

Duane Goossen, Director
Division of the Budget
Landon State Office Building, Room 504
Topeka, Kansas 66612-1575

Dear Mr. Goossen:

Enclosed are two copies of the Kansas Department of Transportation's five-year facilities plan for the period of FY 2011 through FY 2015.

If you have questions or require additional information, please let me know.

Sincerely,



Deb Miller
Secretary of Transportation

Enclosure

June 30, 2009

State Building Advisory Commission
Division of Facilities Management
Landon State Office Building
900 Jackson, Room 653S
Topeka, Kansas 66612-2210

Dear Commissioners:

Enclosed is a copy of the Kansas Department of Transportation's five-year facilities plan for the period of FY 2011 through FY 2015.

If you have questions or require additional information, please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read "Deb Miller", is written over a horizontal line.
Deb Miller
Secretary of Transportation

Enclosure

June 30, 2009

Joint Committee on State Building Construction
Legislative Research Department
State Capitol Building, Room 545N
Topeka, Kansas 66612

Dear Members:

Enclosed is a copy of the Kansas Department of Transportation's five-year facilities plan for the period of FY 2011 through FY 2015.

If you have questions or require additional information, please let me know.

Sincerely,


Deb Miller
Secretary of Transportation

Enclosure

CAPITAL BUDGET/FIVE-YEAR PLAN-REVISED AGENCY: KANSAS DEPARTMENT OF TRANSPORTATION

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	CURRENT YEAR	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	SUBSEQUENT YEARS
Building Renovation for Subarea - Sublette	526,000	0	526,000						
1. Rehabilitation and Repair	21,197,336	0	3,356,381	3,454,139	3,503,019	3,551,898	3,617,070	3,714,829	
2. Reroof Buildings - Various Locations	1,931,606	0	212,402	380,317	265,918	264,051	275,648	533,270	
3. Equipment Storage Sheds	347,599	0	239,778		53,047			54,774	
4. Subarea Bay Extension/Addition	9,842,640	0	1,253,858	1,672,013	1,695,673	1,719,334	1,750,881	1,750,881	
5. Chemical Storage Facilities	1,350,346	0		198,089	326,265	203,695	414,865	207,432	
6. Remote Chemical Storage Bunkers	301,931	0	54,020	121,872	30,899	31,330	63,810		
7. Vehicle Wash Bays	917,987	0		300,329		617,658			
8. Area Shop Renovation - Topeka	317,876	0		317,876					
9. District Six Welding Shop Addition - Garden City	835,926	0		835,926					
10. Purchase Land - Various Locations	285,000	0		120,000	60,000	30,000	60,000	15,000	
11. Relocate Subarea - Concordia	2,371,031	0			2,371,031				
12. Relocate Subarea/Regional Materials Lab - Wichita Hillside	2,794,844	0			2,794,844				
13. Relocate Subarea - Newton	2,571,438	0			2,571,438				
14. Area Office Stockroom Storage - Atwood	146,484	0			146,484				
15. Construct District Two Office Annex - Salina	1,187,848	0			1,187,848				
16. Relocate Area/Construction Office - Concordia	4,963,509	0				4,963,509			
17. Construct District One Headquarters - Topeka	18,865,757	0				8,586,790	5,941,573	4,337,394	
18. Relocate Subarea - Ulysses	2,241,294	0					2,241,294		
19. Relocate Subarea - Pratt	2,439,382	0					2,439,382		
20. Renovate Old KHP Office - Wichita Hillside	273,372	0					273,372		
21. Update Electrical and Bay Extension District Two Shop - Salina	838,590	0					838,590		
22. Relocate Subarea - Kingman	2,497,968	0						2,497,968	
23. Relocate Subarea - Kinsley	2,497,968	0						2,497,968	
24. Update Electrical & Bay Extension District Five Shop - Hutchinson	861,255	0						861,255	
25. Update Electrical & Bay Extension District Six Shop - Garden City	861,255	0						861,255	
26. Construct District Three Meeting Facility - Norton	253,378	0						253,378	
27. Construct Area Training/Meeting Facility - Garnett	253,378	0						253,378	
28. Construct Area Training/Meeting Facility - Pittsburg	253,378	0						253,378	
29. Construct Area Training/Meeting Facility - Independence	253,378	0						253,378	
30. Construct Area Crew Office - Osage City	63,344	0						63,344	
31. Construct Area Crew Office - Hays	63,344	0						63,344	
TOTAL	84,406,442	0	5,642,439	7,400,561	15,006,466	19,968,265	17,916,485	18,472,226	

4-4

1. Project Title: Rehabilitation and Repair		2. Project Priority: 1																					
<p>3. Project Description and Justification:</p> <p>This continuing program is essential to the preservation, upkeep, and restoration of KDOT buildings. It is intended to provide safe, energy efficient, serviceable and functional facilities to support the mission of the agency and ensure maximum protection of the original investment with a minimum of cost.</p> <p>Individual locations and actual nature of the repairs vary from year to year depending on "wear and tear" and natural events. Any improvement projects or space alteration is based on a building/site condition analysis and an assessment impact on operating functions. Expenditures target routine repairs and routine equipment replacements for improved energy efficiency, emergency repairs, and other unanticipated utility-related occurrences at the building. In addition, this program includes repairs to the non-structural improvements to the land (i.e. sidewalks, parking lots, etc.).</p> <p>KDOT is responsible for the maintenance of approximately 910 buildings with a total square footage of more than 2.6 million square feet. The buildings include 205 primary buildings which are KDOT and KHP offices, shops, and labs which house personnel. The other 705 structures include chemical storage buildings, equipment storage, material storage, wash buildings, etc. which support KDOT's function.</p> <p>As all of the buildings continue to age this program is essential for the routine maintenance which provides preservation, upkeep, and restoration of our buildings. The program is intended to provide a safe, serviceable, energy efficient, and functional facility to support the mission of the agency and ensure maximum protection of the original investment.</p>																							
<p>4. Estimated Project Cost:</p> <table border="0"> <tr> <td>1.) Construction, including fixed equipment and sitework . . .</td> <td></td> </tr> <tr> <td>2.) Architect's fee</td> <td>0</td> </tr> <tr> <td>3.) Movable equipment</td> <td>0</td> </tr> <tr> <td>4.) Project contingency</td> <td>0</td> </tr> <tr> <td>5.) Miscellaneous</td> <td>21,197,336</td> </tr> <tr> <td>Total</td> <td>21,197,336</td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . .		2.) Architect's fee	0	3.) Movable equipment	0	4.) Project contingency	0	5.) Miscellaneous	21,197,336	Total	21,197,336	<p>5. Project Phasing:</p> <table border="0"> <tr> <td>1.) Preliminary Planning (incl. misc. costs)</td> <td>0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td>0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td>21,197,336</td> </tr> <tr> <td>Total</td> <td>21,197,336</td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	21,197,336	Total	21,197,336
1.) Construction, including fixed equipment and sitework . . .																							
2.) Architect's fee	0																						
3.) Movable equipment	0																						
4.) Project contingency	0																						
5.) Miscellaneous	21,197,336																						
Total	21,197,336																						
1.) Preliminary Planning (incl. misc. costs)	0																						
2.) Final Planning (incl. misc. costs)	0																						
3.) Construction (incl. misc. & other costs)	21,197,336																						
Total	21,197,336																						
6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING																							
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL																	
Prior Yrs.																							
FY 2010				3,356,381		3,356,381																	
FY 2011				3,454,139		3,454,139																	
FY 2012				3,503,019		3,503,019																	
FY 2013				3,551,898		3,551,898																	
FY 2014				3,617,070		3,617,070																	
FY 2015				3,714,829		3,714,829																	
TOTAL				21,197,336		21,197,336																	

DA-418B

1. Project Title: Reroof Buildings - Various Locations	2. Project Priority: 2
<p>3. Project Description and Justification:</p> <p>This is a continuing program to replace deteriorated roofs on selected KDOT buildings. The requested projects represent priority needs based on roof moisture survey tests using nuclear moisture-density gauges and on-site visual inspections.</p> <p>Complete reroofing is required when conditions are such that maintenance and repair treatments are no longer practical or feasible.</p> <p>The determination to reroof completely, as opposed to a maintenance or repair action, is based upon several factors:</p> <ul style="list-style-type: none"> a. Age of roof b. Current condition of the roof c. Storm damage (hail, strong wind, etc.) d. Previous maintenance e. Economics of repair versus replacement f. Effects of leaks on building contents or usage <p>It is requested that plans and specifications for the roof replacement projects be prepared, contracts administered, and project inspection be done by the Division of Facilities Management.</p> <p># Includes fees (\$241,688) for Division of Facilities Management.</p> <p style="text-align: center;">(See Attached Sheet)</p>	

<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:40%; text-align: right;">1,534,514</td> </tr> <tr> <td>2.) Architect's fee.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 5%</td> <td style="text-align: right;">76,730</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">320,362</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align: right;">1,931,606</td> </tr> </table>	1.) Construction, including fixed equipment and sitework . . .	1,534,514	2.) Architect's fee.	0	3.) Movable equipment	0	4.) Project contingency 5%	76,730	5.) Miscellaneous #	320,362	Total	1,931,606	<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:40%; text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">1,931,606</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align: right;">1,931,606</td> </tr> </table>	1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	1,931,606	Total	1,931,606
1.) Construction, including fixed equipment and sitework . . .	1,534,514																				
2.) Architect's fee.	0																				
3.) Movable equipment	0																				
4.) Project contingency 5%	76,730																				
5.) Miscellaneous #	320,362																				
Total	1,931,606																				
1.) Preliminary Planning (incl. misc. costs)	0																				
2.) Final Planning (incl. misc. costs)	0																				
3.) Construction (incl. misc. & other costs)	1,931,606																				
Total	1,931,606																				

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				212,402		212,402
FY 2011				380,317		380,317
FY 2012				265,918		265,918
FY 2013				264,051		264,051
FY 2014				275,648		275,648
FY 2015				533,270		533,270
TOTAL				1,931,606		1,931,606

Project Title: Reroof Buildings - Various Locations

Project Priority: 02

Project Description

FY 2010

<u>Location</u>	<u>Building Number</u>	<u>Total Cost</u>	<u>Unit Cost per Square</u>	<u>Area Squares</u>
El Dorado Area Crew	5-2011	\$ 39,508	1,411	28
Waverly Geodome	4-2033	\$ 30,915	687	45
Hays Geodome	3-3039	\$ 30,915	687	45
Belleville Geodome	2-2024	\$ 36,411	687	53
US-24/US-81 Geodome	2-2044	<u>\$ 36,411</u>	687	53
Subtotal		\$ 174,160		
Project Contingencies 5%		\$ 8,709		
Division of Facilities Mgmt 15%		\$ 27,430		
Printing and Misc.		<u>\$ 2,103</u>		
Total		<u>\$ 212,402</u>		

FY 2011

<u>Location</u>	<u>Building Number</u>	<u>Total Cost</u>	<u>Unit Cost per Square</u>	<u>Area Squares</u>
Garden City Subarea	6-0023	\$ 71,859	1,409	51
Dodge City Subarea	6-3018	\$ 72,228	1,389	52
Anthony Subareas	5-5007	\$ 38,892	1,389	28
Sublette Cone	6-4032	\$ 25,110	810	31
Goodland Geodome	3-2033	\$ 33,012	786	42
Clay Center Geodome	2-1024	\$ 35,370	786	45
Eureka Geodome	4-1034	<u>\$ 35,370</u>	786	45
Subtotal		\$ 311,841		
Project Contingencies 5%		\$ 15,594		
Division of Facilities Mgmt 15%		\$ 49,116		
Printing and Misc.		<u>\$ 3,766</u>		
Total		<u>\$ 380,317</u>		

Project Title: Reroof Buildings - Various Locations
 Project Priority: 02
 Project Description (Continued)

FY 2012

<u>Location</u>	<u>Building Number</u>	<u>Total Cost</u>	<u>Unit Cost per Square</u>	<u>Area Squares</u>
Horton Cone	1-1023	\$ 25,482	822	31
Atwood Dome	3-2038	\$ 35,865	797	45
Garnett Geodome	4-2034	\$ 35,865	797	45
Anthony Cone	5-5012	\$ 36,990	822	45
Edwardsville Cone	1-3033	\$ 34,524	822	42
Oskaloosa Subarea	1-4015	\$ 49,315	1,409	35
Subtotal		\$ 218,041		
Project Contingencies 5%		\$ 10,902		
Division of Facilities Mgmt 15%		\$ 34,342		
Printing and Misc.		\$ 2,633		
Total		\$ 265,918		

FY 2013

<u>Location</u>	<u>Building Number</u>	<u>Total Cost</u>	<u>Unit Cost per Square</u>	<u>Area Squares</u>
District Two Office	2-0001	\$ 85,680	1,428	60
Smith Center Cone	3-1037	\$ 25,823	833	31
Independence Cone	4-3034	\$ 25,823	833	31
Minneapolis Geodome	2-4034	\$ 42,824	808	53
Atchison Geodome	1-1024	\$ 36,360	808	45
Subtotal		\$ 216,510		
Project Contingencies 5%		\$ 10,825		
Division of Facilities Mgmt 15%		\$ 34,101		
Printing and Misc.		\$ 2,615		
Total		\$ 264,051		

Project Title: Reroof Buildings - Various Locations

Project Priority: 02

Project Description (Continued)

FY 2014

<u>Location</u>	<u>Building Number</u>	<u>Total Cost</u>	<u>Unit Cost per Square</u>	<u>Area Squares</u>
Emporia Dome	1-2026	\$ 37,035	823	45
Oskaloosa Dome	1-4025	\$ 37,035	823	45
Speaker Road Dome	1-3039	\$ 43,619	823	53
St. Francis Dome	3-2036	\$ 37,035	823	45
Syracuse Area	6-1009	<u>\$ 71,295</u>	1,455	49
Subtotal		\$ 226,019		
Project Contingencies 5%		\$ 11,302		
Division of Facilities Mgmt 15%		\$ 35,598		
Printing and Misc.		<u>\$ 2,729</u>		
Total		<u>\$ 275,648</u>		

FY 2015

<u>Location</u>	<u>Building Number</u>	<u>Total Cost</u>	<u>Unit Cost per Square</u>	<u>Area Squares</u>
Osage City Dome	1-2030	\$ 37,035	823	45
Edwardsville Subarea	1-3032	\$ 88,755	1,455	61
Speaker Rd. Subarea	1-3038	\$ 77,115	1,455	53
Topeka Gage Subarea/Construction Office	1-4016	\$ 65,475	1,455	45
Osborne Cone	3-1028	\$ 26,288	848	31
District Two Unspecified		\$ 71,295	1,455	49
District Two Unspecified		<u>\$ 71,295</u>	1,455	49
Subtotal		\$ 437,258		
Project Contingencies 5%		\$ 21,864		
Division of Facilities Mgmt 15%		\$ 68,868		
Printing and Misc.		<u>\$ 5,280</u>		
Total		<u>\$ 533,270</u>		

DA-418B

1. Project Title: Equipment Storage Sheds	2. Project Priority: 3
---	------------------------

3. Project Description and Justification:

This is a multi-year program to construct equipment storage sheds to protect KDOT equipment from the weather. This program requests materials only. Construction of the facilities would be done by KDOT maintenance forces, the National Guard during training exercises, and/or through state correctional facilities inmate work programs. The KDOT has a substantial investment in the equipment fleet used for maintenance operations. Aside from the equipment bays (typically six) at the subarea shops, there are no other facilities available to shelter parked or stored equipment and protect it from the weather.

Exposed to the elements, such components as the hoses, wiring, cables, belts, seals, tires, all exterior body surfaces, etc., deteriorate and ultimately have a shorter life span. The damage imposed by sunlight, rain, hail, etc. can in many cases be more severe than normal wear and tear caused by the actual operation of the equipment. Many of the malfunctions and breakdowns that occur on these units can be attributed to the failure of a vulnerable component that has deteriorated from inadequate protection from the elements. If adequate facilities were available to shelter this equipment, the useful life would be extended significantly and capital and repair costs could be reduced.

It is requested that plans and specifications be prepared by the Division of Facilities Management. KDOT staff will provide the necessary project construction.

Includes fees (\$43,450) for Division of Facilities Management.

(See Attached Sheet)

4. Estimated Project Cost:		5. Project Phasing:	
1.) Construction, including fixed equipment and sitework . . .	289,666	1.) Preliminary Planning (incl. misc. costs)	0
2.) Architect's fee.	0	2.) Final Planning (incl. misc. costs)	0
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	347,599
4.) Project contingency 5%	14,483		
5.) Miscellaneous #	43,450		
Total	347,599	Total	347,599

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				239,778		239,778
FY 2011				0		0
FY 2012				53,047		53,047
FY 2013				0		0
FY 2014				0		0
FY 2015				54,774		54,774
TOTAL				347,599		347,599

Project Title: Equipment Storage Sheds
Project Priority: 03
Project Description and Justification (Continued)

The majority of our equipment operators display a great amount of pride in the equipment that is assigned to them. This is demonstrated by the care and maintenance they perform and the appearance of the equipment, particularly the dump trucks. It is difficult and frustrating to try to properly care for the other equipment that must be parked or stored outside. We would undoubtedly see a more dedicated effort to maintain and care for those units that must stay outside if more covered storage areas were provided.

Modest implement sheds or pole type buildings are proposed to help remedy these situations. In rural areas, these buildings would be enclosed on three sides and open to the front. In the more urbanized areas, zoning regulations and public demands for aesthetics would necessitate the including of overhead doors to conceal the equipment from view.

The basic structure, depending on local conditions and available yard space, would be approximately 40' x 151' (10 bays). At area complexes with subarea shops, the structures for the area crew and the subarea may be shared or combined in some fashion depending on the site specific circumstances.

Our image as a public agency is often looked upon negatively due to the appearance of our storage areas. This is the case in many developing urban areas. Few want us as their neighbors. With more under roof storage, our image could be greatly improved in many locations.

FY 2010 Proposed Locations:

Topeka Westgate	Manhattan	Sublette
Oskaloosa	Wichita East	

FY 2012 Proposed Locations:

Rolla

FY 2015 Proposed Locations:

Chanute

DA-418B

1. Project Title: Subarea Bay Extension/Addition - Various Locations	2. Project Priority: 4
3. Project Description and Justification:	
<p>This project continues a multi-year program to address the equipment bays of the KDOT subareas. Currently, the bays are not of sufficient depth to house our dump trucks when they are equipped with a salt/sand spreader and a snow plow. This requires the dump trucks to be parked outside, not loaded with salt/sand material, and/or the snow plows to be unattached prior to a snow/ice event. Delayed response time is experienced due to cleaning the windshield of the snow/ice covered truck, loading it with salt/sand material, and attaching the snow plows before deployment to the highways. This extra time could be eliminated if the dump truck could be parked inside an adequately sized bay so it was loaded and equipped before the storm.</p> <p>KDOT subarea facilities were constructed in the late 1950s and early 1960s. The current projections for these buildings are to use them for many more years. The agency has re-evaluated the previously submitted subarea modernization program request and has reduced the program to only address the equipment bay portion of the facility. The agency will address subarea office needs through the use of our rehabilitation and repair funds.</p> <p>It is requested that plans and specifications for this project be prepared and the contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$1,245,645) for Division of Facilities Management.</p> <p style="text-align: center;">(See Attached Sheet)</p>	

4. Estimated Project Cost:	5. Project Phasing:																				
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:30%; text-align: right;">7,621,682</td> </tr> <tr> <td>2.) Architect's fee.</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align: right;">762,168</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">1,458,790</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align: right;">9,842,640</td> </tr> </table>	1.) Construction, including fixed equipment and sitework . . .	7,621,682	2.) Architect's fee.	0	3.) Movable equipment	0	4.) Project contingency 10%	762,168	5.) Miscellaneous #	1,458,790	Total	9,842,640	<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:70%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:30%; text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">9,842,640</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align: right;">9,842,640</td> </tr> </table>	1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	9,842,640	Total	9,842,640
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6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				1,253,858		1,253,858
FY 2011				1,672,013		1,672,013
FY 2012				1,695,673		1,695,673
FY 2013				1,719,334		1,719,334
FY 2014				1,750,881		1,750,881
FY 2015				1,750,881		1,750,881
TOTAL				9,842,640		9,842,640

Project Title: Subarea Bay Extension/Addition - Various Locations

Project Priority: 04

Kansas Department of Transportation
Program Statement

The subarea work unit is the most important unit in KDOT. Over the years due to changes in policies, technology, and equipment, the number of facilities and employees within each work unit has declined, thereby requiring each work unit to do more work with fewer resources.

With these reductions, in order for KDOT to continue to meet the agency mission it has had to change and improve its highway maintenance operations. This more efficient and effective maintenance operation has been achieved through new technology, procedures, and more sophisticated, expensive, and larger equipment.

Currently, the bays are not of sufficient depth to house our dump trucks when they are equipped with a salt/sand spreader and a snow plow. This requires the dump trucks to be parked outside and/or the snow plows to be unattached prior to a snow/ice event. Delayed response time is experienced due to the extra effort of cleaning the snow/ice covered truck and loading it with salt/sand material before deployment to the highways. This extra time could be eliminated if the dump truck could be parked inside an adequately sized bay so it was loaded and equipped before the storm.

KDOT subarea facilities were constructed in the late 1950s and early 1960s. The current projections for these buildings are to use them for many more years. The agency has re-evaluated the previously submitted subarea modernization program request and has reduced the program to only address the equipment bay portion of the facility. The agency will address subarea office needs through the use of the rehabilitation and repair funds.

The subarea extension program will consist of three subareas each year in order to meet current and future functionality. Additionally, the bay extensions will allow continuation of effective use of the existing facility for many more years into the future.

It is anticipated the enlarged subarea bays will improve efficiency and effectiveness of the subarea crew and equipment and provide a quicker response to the highways during a snow/ice event.

FY 2011 Proposed Locations:

Atwood

Norton

Garden City

Future year proposed locations will provide three subarea extensions each year through 2030. For future years, the priority order of the subareas has not yet been finalized.

DA-418B

1. Project Title: Chemical Storage Facilities	2. Project Priority: 5																		
<p>3. Project Description and Justification:</p> <p>This is a program to construct chemical storage buildings where storage capacity is inadequate. Estimated costs are based on a typical wooden dome/cone structure on a concrete ring with a minimum capacity of 1098 tons of rock salt.</p> <p>Proposed Locations:</p> <table style="width:100%; border: none;"> <tr> <td style="width:15%;"></td> <td style="width:45%;">FY 2011 South Douglas County</td> <td style="width:40%; text-align: right;">Minimum Capacity (tons)</td> </tr> <tr> <td></td> <td>FY 2012 Overland Park</td> <td style="text-align: right;">1098</td> </tr> <tr> <td></td> <td>FY 2013 Sublette</td> <td style="text-align: right;">5000</td> </tr> <tr> <td></td> <td>FY 2014 Manhattan, Leavenworth</td> <td style="text-align: right;">1098</td> </tr> <tr> <td></td> <td>FY 2015 Topeka Westgate</td> <td style="text-align: right;">1836, 1836</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">1836</td> </tr> </table> <p>It is requested that plans and specifications be prepared and the contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$183,877) for Division of Facilities Management.</p>			FY 2011 South Douglas County	Minimum Capacity (tons)		FY 2012 Overland Park	1098		FY 2013 Sublette	5000		FY 2014 Manhattan, Leavenworth	1098		FY 2015 Topeka Westgate	1836, 1836			1836
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<p>4. Estimated Project Cost:</p> <table style="width:100%; border: none;"> <tr> <td style="width:60%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:10%; text-align: right;">1,094,506</td> <td style="width:30%;"></td> </tr> <tr> <td>2.) Architect's fee.</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> <td></td> </tr> <tr> <td>4.) Project contingency 5%</td> <td style="text-align: right;">54,725</td> <td></td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">201,115</td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">1,350,346</td> <td></td> </tr> </table>	1.) Construction, including fixed equipment and sitework . . .	1,094,506		2.) Architect's fee.	0		3.) Movable equipment	0		4.) Project contingency 5%	54,725		5.) Miscellaneous #	201,115		Total	1,350,346		<p>5. Project Phasing:</p> <table style="width:100%; border: none;"> <tr> <td style="width:60%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:10%;"></td> <td style="width:30%; text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td></td> <td style="text-align: right;">1,350,346</td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right; border-top: 1px solid black;">1,350,346</td> </tr> </table>	1.) Preliminary Planning (incl. misc. costs)		0	2.) Final Planning (incl. misc. costs)		0	3.) Construction (incl. misc. & other costs)		1,350,346	Total		1,350,346
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6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				198,089		198,089
FY 2012				326,265		326,265
FY 2013				203,695		203,695
FY 2014				414,865		414,865
FY 2015				207,432		207,432
TOTAL				1,350,346		1,350,346

1. Project Title: Remote Chemical Storage Bunker		2. Project Priority: 6																																																																
<p>3. Project Description and Justification:</p> <p>This project is to build remote chemical storage bunkers at locations not identified or addressed during an earlier program. This project will provide materials only and KDOT maintenance forces will construct the structures. The structures will be three-sided bunkers constructed with concrete interlock blocks, wood planking, or concrete precast panels and topped with an arched frame tarp system. This structure will provide capacity for 200 tons, 300 tons, or 400 tons of salt/sand material and will include accommodations for an equipment loader. These structures will be located remotely from current KDOT facilities to supplement our winter operations.</p> <p>Currently during a winter storm event, trucks are loaded with materials at their respective subareas. After distribution of the truckload of salt/sand material, it is necessary to deadhead (travel without a load of material) to the subarea shop to reload. With remotely located chemical storage facilities, the deadhead time and mileage can be eliminated. This will improve the response time and efficiency of KDOT during a winter event. This will result in savings of time, mileage, fuel, and money. Depending upon the exact location, the site will be used as a reloading facility for two to four different subareas and improve their response and efficiency.</p> <p style="text-align: center;">(See Attached Sheet)</p>																																																																		
<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Construction, including fixed equipment and sitework</td> <td style="width:20%; text-align: right;">284,068</td> </tr> <tr> <td>2.) Architect's fee</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 5%</td> <td style="text-align: right;">14,203</td> </tr> <tr> <td>5.) Miscellaneous</td> <td style="text-align: right;">3,660</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align: right;">301,931</td> </tr> </table>		1.) Construction, including fixed equipment and sitework	284,068	2.) Architect's fee	0	3.) Movable equipment	0	4.) Project contingency 5%	14,203	5.) Miscellaneous	3,660	Total	301,931	<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:20%; text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">301,931</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align: right;">301,931</td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	301,931	Total	301,931																																											
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Project Title: Remote Chemical Storage Bunker
Project Priority: 06

Kansas Department of Transportation
Program Statement

FY 2011 Proposed Locations:	Minimum Capacity (tons)
Cedar Creek	300
South Douglas County	300
Kiowa County	300
Syracuse *	300

FY 2012 Proposed Locations:	Minimum Capacity (tons)
Mapleton	300

FY 2013 Proposed Locations:	Minimum Capacity (tons)
Ulysses *	300

FY 2014 Proposed Locations:	Minimum Capacity (tons)
Iola	300
Independence	300

* Indicates a non-remote location where a bunker will provide necessary storage for mixed salt/sand.

1. Project Title: Vehicle Wash Bays	2. Project Priority: 7																																																															
<p>3. Project Description and Justification:</p> <p>This project is to construct a one bay wash building that will also be used for equipment storage. These subareas did not build a wash building during the previous program due to location constraints. We are proposing to construct a prefab metal wash building approximately 49' length x 24' width x 20' high. These structures shall have a 14' wide x 14' high sectional overhead entrance door and overhead lifting capabilities to remove salt spreaders from dump trucks.</p> <p>FY 2011 Proposed Locations:</p> <p style="padding-left: 100px;">Shawnee</p> <p>FY 2013 Proposed Locations:</p> <p style="padding-left: 100px;">Chanute</p> <p>It is requested plans and specifications for these buildings be prepared, and the contract administered by Division of Facilities Management.</p> <p># Includes fees (\$115,198) for Division of Facilities Management.</p>																																																																
<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:10%; text-align: right;">719,990</td> <td style="width:40%;">5. Project Phasing:</td> <td style="width:10%;"></td> </tr> <tr> <td>2.) Architect's fee</td> <td style="text-align: right;">0</td> <td>1.) Preliminary Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align: right;">71,999</td> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">917,987</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">125,998</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">917,987</td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">917,987</td> </tr> </table>	1.) Construction, including fixed equipment and sitework . . .	719,990	5. Project Phasing:		2.) Architect's fee	0	1.) Preliminary Planning (incl. misc. costs)	0	3.) Movable equipment	0	2.) Final Planning (incl. misc. costs)	0	4.) Project contingency 10%	71,999	3.) Construction (incl. misc. & other costs)	917,987	5.) Miscellaneous #	125,998			Total	917,987	Total	917,987	<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:10%;"></td> <td style="width:40%;">5. Project Phasing:</td> <td style="width:10%;"></td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> <td>1.) Preliminary Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">917,987</td> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td></td> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">917,987</td> </tr> <tr> <td></td> <td></td> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">917,987</td> </tr> </table>	1.) Preliminary Planning (incl. misc. costs)		5. Project Phasing:		2.) Final Planning (incl. misc. costs)	0	1.) Preliminary Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	917,987	2.) Final Planning (incl. misc. costs)	0			3.) Construction (incl. misc. & other costs)	917,987			Total	917,987																			
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DA-418B

1. Project Title: Area Shop Renovation - Topeka		2. Project Priority: 8																																																																
<p>3. Project Description and Justification:</p> <p>This project is to renovate the existing shop portion of the Topeka Area Office/Shop and add a 20' x 100' addition. The proposed addition would provide necessary employee office space, tool and materials storage space, and extend the bays 20' to accommodate larger sized equipment. The addition will allow all equipment to fit within the shop and provide enough clearance, ventilation, and lighting to allow the mechanics to work safely.</p> <p>The current shop is part of the Topeka Area Office/Shop, building 1-4001, constructed in 1986. The physical size of the existing shop and the size of current equipment create safety concerns due to the tight quarters and the outdated lighting and ventilation system. The addition and renovation will provide improved lighting, ventilation, greater storage for mechanic equipment and tools, a supervisor's office, a crew break/meeting room and an ADA restroom.</p> <p>The renovation will include the following:</p> <table style="width:100%; border:none;"> <tr> <td style="width:50%;">1. Update vehicle exhaust system</td> <td style="width:50%;">5. Provide a mechanic supervisor office</td> </tr> <tr> <td>2. Improve shop lighting</td> <td>6. Provide the Area crew a break/meeting room</td> </tr> <tr> <td>3. Update shop electrical capacity</td> <td>7. Provide a unisex ADA restroom</td> </tr> <tr> <td>4. Lengthen equipment bays 20'</td> <td>8. Increase storage with a tool storage room and a mezzanine over the office and break room</td> </tr> </table> <p>The proposed changes will provide this Area shop with an equivalent environment as other Area shops statewide. The existing facility is unique, as it is a metal building and was constructed as part of a property exchange with a private developer in 1986 for a previous KDOT facility located in southern Topeka.</p> <p>It is requested that plans and specifications for this project be prepared and the contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$39,890) for Division of Facilities Management.</p>				1. Update vehicle exhaust system	5. Provide a mechanic supervisor office	2. Improve shop lighting	6. Provide the Area crew a break/meeting room	3. Update shop electrical capacity	7. Provide a unisex ADA restroom	4. Lengthen equipment bays 20'	8. Increase storage with a tool storage room and a mezzanine over the office and break room																																																							
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<p>4. Estimated Project Cost:</p> <table style="width:100%; border:none;"> <tr> <td style="width:40%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:20%; text-align:right;">249,315</td> <td style="width:20%;">5. Project Phasing:</td> <td style="width:20%;"></td> </tr> <tr> <td>2.) Architect's fee.</td> <td style="text-align:right;">0</td> <td>1.) Preliminary Planning (incl. misc. costs)</td> <td style="text-align:right;">0</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align:right;">0</td> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align:right;">0</td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align:right;">24,931</td> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align:right;">317,876</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align:right;">43,630</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align:right; border-top: 1px solid black; border-bottom: 3px double black;">317,876</td> <td>Total</td> <td style="text-align:right; border-top: 1px solid black; border-bottom: 3px double black;">317,876</td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . .	249,315	5. Project Phasing:		2.) Architect's fee.	0	1.) Preliminary Planning (incl. misc. costs)	0	3.) Movable equipment	0	2.) Final Planning (incl. misc. costs)	0	4.) Project contingency 10%	24,931	3.) Construction (incl. misc. & other costs)	317,876	5.) Miscellaneous #	43,630			Total	317,876	Total	317,876																																									
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1. Project Title: District Six Welding Shop Addition - Garden City		2. Project Priority: 9																					
<p>3. Project Description and Justification:</p> <p>This project is to add an addition to the existing welding shop portion of the District Six Shop. This addition will allow all equipment to fit within the shop and provide enough clearance, ventilation and lifting capability to allow the welder to work safely. The proposed addition would be attached to the west side of the current district shop building. The addition would be 90' x 60' brick with a drive through bay with two 16' x 16' overhead doors and a 20' ceiling. The width of the addition will provide a tool room and a materials storage room, as well as adequate space for various welding equipment. The overhead door into the existing welding shop will remain, as it will house the large and small lathe and other necessary support equipment.</p> <p>A detailed project description and justification is included in the attached Program Statement.</p> <p>It is requested that plans and specifications be prepared and the contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$100,942) for Division of Facilities Management.</p> <p style="text-align: center;">(See Attached Sheet)</p>																							
<p>4. Estimated Project Cost:</p> <table border="0"> <tr> <td>1.) Construction, including fixed equipment and sitework . . .</td> <td style="text-align: right;">630,888</td> </tr> <tr> <td>2.) Architect's fee</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 15%</td> <td style="text-align: right;">94,633</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">110,405</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">835,926</td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . .	630,888	2.) Architect's fee	0	3.) Movable equipment	0	4.) Project contingency 15%	94,633	5.) Miscellaneous #	110,405	Total	835,926	<p>5. Project Phasing:</p> <table border="0"> <tr> <td>1.) Preliminary Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">835,926</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">835,926</td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	835,926	Total	835,926
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Project Title: District Six Welding Shop Addition - Garden City

Project Priority: 9

Kansas Department of Transportation
Program Statement

Current Facility:

The current welding shop is part of the District Six Shop, building 6-0014, constructed in 1955. The current welding shop is approximately 38' x 38'. The height and width of the overhead door; the height of the ceiling and the hoist do not allow some current equipment to fit in the shop and creates safety concerns when working on large pieces of equipment. The physical size of the current equipment also creates safety concerns due to the tight quarters and force some work to be done outside. The existing ventilation system does not currently meet current safety standards for welding shops. Much of the materials stocked are stored outside and leads to the raw materials corroding. Following the completion of this project, the existing welding shop will still be used and house both the small and large metal lathes and be accessible through an overhead door into the new addition.

Proposed Facility:

This project is to add an addition to the existing welding shop portion of the District Six Shop. The proposed addition would be attached to the west side of the current district shop building. The addition would be 90' x 60' brick, with a drive through bay with two 16' x 16' overhead doors and a 20' ceiling. A 3 ton overhead crane will provide for lifting needs. A mechanic's pit approximately 4'W x 20'L x 5'D will be included. The crane and pit will provide access to the necessary equipment repairs which currently are very difficult or inaccessible. An office approximately 6' x 12', a unisex ADA restroom will be accessible from the shop and the neighboring radio shop. This addition size will allow all equipment to fit within the shop and provide enough clearance, ventilation and lifting capability to allow the welder to work safely.

The addition will provide a tool room and a materials storage room as well as adequate space for various welding equipment. The overhead door into the existing welding shop will remain, as it will house the large and small lathe.

Mission:

The mission of the Kansas Department of Transportation is to provide a statewide transportation system to meet the needs of Kansas.

Specific objectives and strategies directly related to the agency's mission and this project is:

- OBJECTIVES:
- Preserve the condition of the state highway system.
 - Improve state highway system safety, comfort and convenience.

- STRATEGIES:
- Increase organizational productivity.
 - Utilize equipment and technology more effectively.
 - Reduce waste.
 - Meet maintenance project schedules.
 - Improve service and product quality.

1. Project Title: Purchase Land - Various Locations		2. Project Priority: 10																																																																
<p>3. Project Description and Justification:</p> <p>This is a program to purchase land to support and improve KDOT operations. The request reflects priority needs based on each KDOT facility's current land dimensions, the surrounding land use, and current access to state highways.</p> <p>The request may be for:</p> <ul style="list-style-type: none"> • Land along the highway to provide an area (mixing strip) to mix and store highway maintenance materials. • Land adjacent to a current KDOT facility to allow expansion of the current facility storage yard and improve operational efficiency and effectiveness, and prevent the need to relocate and build a new facility. • Land to relocate a current KDOT facility to allow safe and timely access to the highways maintained and an adequate storage yard to support operational efficiency and effectiveness. <p style="text-align: center;">(See Attached Sheet)</p>																																																																		
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Project Title: Purchase Land
Project Priority: 10

Kansas Department of Transportation
Program Statement

Project Description:

FY2011

<u>Location</u>	<u>Description</u>	<u>Estimated Cost</u>
Iola	Expand land at existing site	\$ 15,000
Garnett	Expand land at existing site	\$ 15,000
Newton	To relocate subarea	\$ 30,000
Kingman	To relocate subarea	\$ 30,000
Pratt	To relocate subarea	<u>\$ 30,000</u>
	Total:	\$120,000

FY2012

<u>Location</u>	<u>Description</u>	<u>Estimated Cost</u>
Washington	Expand land at existing site	\$15,000
Erie	Expand land at existing site	\$15,000
Meade	Expand land at existing site	\$15,000
Sublette	Expand land at existing site	<u>\$15,000</u>
	Total:	\$60,000

FY2013

<u>Location</u>	<u>Description</u>	<u>Estimated Cost</u>
Kinsley	To relocate subarea	<u>\$30,000</u>
	Total:	\$30,000

FY2014

<u>Location</u>	<u>Description</u>	<u>Estimated Cost</u>
Salina	Expand land at existing site	\$30,000
Chanute	Expand land at existing site	<u>\$30,000</u>
	Total:	\$60,000

FY2015

<u>Location</u>	<u>Description</u>	<u>Estimated Cost</u>
Waverly	Expand land at existing site	<u>\$15,000</u>
	Total:	\$15,000

1. Project Title: Relocate Subarea - Concordia		2. Project Priority: 11				
3. Project Description and Justification:						
<p>This project would provide for the construction of a six stall subarea shop, equipment and chemical storage in Concordia to replace the current facility. The new facility will be located on land purchased in FY 2009.</p> <p>The present subarea facility is located in a commercial area behind Kentucky Fried Chicken and an auto parts store in Concordia. The existing subarea site is about 1.5 acres split by 17th Street right-of-way. The subarea uses 17th Street right-of-way and two lots (264'x132' and 220'x142'). The present site does not have the yard space to allow adequate storage of materials or equipment. Access to US-81 expressway in Concordia is provided by unsignalized 17th Street. Recent improvements and additional lanes on US-81 along with increased traffic makes ingress and egress a difficult and potentially dangerous situation for the subarea.</p> <p>* Includes fencing, hot mix entrances, drives, and parking area.</p> <p>An Associate Architect will be required for this project.</p> <p># Includes fees (\$16,662) for Division of Facilities Management and (\$271,678) for equipment and chemical storage.</p> <p style="text-align:center;">(See Attached Sheet)</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1.) Construction, including fixed equipment and sitework . . . *	1,666,153	1.) Preliminary Planning (incl. misc. costs)	0			
2.) Architect's fee 11%	183,277	2.) Final Planning (incl. misc. costs)	0			
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	2,371,031			
4.) Project contingency 10%	166,615					
5.) Miscellaneous #	354,986					
Total	2,371,031	Total	2,371,031			
6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				2,371,031		2,371,031
FY 2013				0		0
FY 2014				0		0
FY 2015				0		0
TOTAL				2,371,031		2,371,031

Project Title: Relocate Subarea - Concordia

Project Priority: 11

Kansas Department of Transportation
Program Statement

Current Facility:

The present facility is a concrete block building, built in the 1940's and purchased from a contractor in the 1960's. It is located behind commercial strip development along US-81 in the city of Concordia on 1.5 acres of land, which is split by 17th Street right-of-way. The size of the yard restricts all maintenance activities and materials storage ability. Due to surrounding commercial development, purchase of adjacent property is financially unreasonable.

Access to US-81 expressway in Concordia is provided by unsignalized 17th Street. Recent improvements and additional lanes on US-81 along with increased traffic makes ingress and egress a difficult and potentially dangerous situation for the subarea.

The subarea is the basic unit of highway maintenance. It is responsible for the physical maintenance of all state highway roadsides, roadways, structures, and associated facilities located within its boundaries as follows:

Maintains approximately:

240 lane miles of roadway
51 bridges
1,732 acres of right-of-way
2,056 signs
35,000 feet guardrail

Present staffing plans:

1 - Subarea Supervisor
1 - Equipment Operator III
9 - Equipment Operator II's

Proposed Facility:

A new subarea shop is proposed to be constructed on approximately 25 to 30 acres of land near Concordia. The building will have approximately 6,390 square feet of space. The space will be subdivided into 1,500 square feet of insulated, weatherproof, and air conditioned office and storage area. The office shall include: supervisor office, crew room, storage area. The six equipment bays shall be 50'0" x 16'4" and at least two of the equipment bays will be heated and one designed as an equipment wash bay. The building will be used as the headquarters of the subarea crew.

Uses for the building include: material and parts storage, and as a garage for subarea trucks. The bays are sized to house tandem axle dump trucks equipped with snow plows and material spreaders. The type of building and configuration will generally be left to the project architect to decide, based on the site, neighboring structures, and budget limitations.

The project will include the construction of ancillary structures necessary for a subarea facility. This includes a 10 bay equipment storage building, a chemical storage dome, and a salt/sand bunker.

LOCATION:

The preferred new location is along the US-81 corridor near Concordia to provide good access to the highway system. The location must possess good drainage, a potable water source and sanitary sewer. The land will be purchased in FY 2009.

It is anticipated the new facility will affect our operating budget with a reduction of utility bills due to improved energy conservation and improved efficiency of the subarea crew, equipment, and response time.

4-24

1. Project Title: Relocate Subarea/Regional Materials Lab - Wichita Hillside	2. Project Priority: 12
--	-------------------------

3. Project Description and Justification:

This project would provide for the construction of a six stall subarea shop, regional materials laboratory, equipment and chemical storage to replace current facilities. The new facility will be located on existing KDOT property at K-254 and Rock Road near Kechi.

The present facility is located at 45th Street North and Hillside Street in Wichita. The site has limited space, approximately 5 acres, and expansion at the present location is not feasible. The current building is located at the south end of the property and is constrained by city streets and a railroad. This complex currently serves a KHP district office, a materials regional office, the Wichita Area and construction office, as well as the subarea office.

* Includes fencing, hot mix entrances, drives, and parking areas.

An associate architect will be required for this project.

Includes fees (\$19,254) for Division of Facilities Management and (\$271,000) for equipment and chemical storage.

(See Attached Sheet)

4. Estimated Project Cost:		5. Project Phasing:	
1.) Construction, including fixed equipment and sitework ... *	2,002,512	1.) Preliminary Planning (incl. misc. costs)	0
2.) Architect's fee 11%	220,276	2.) Final Planning (incl. misc. costs)	0
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	2,794,844
4.) Project contingency 10%	200,252		
5.) Miscellaneous #	371,804		
Total	2,794,844	Total	2,794,844

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				2,794,844		2,794,844
FY 2013				0		0
FY 2014				0		0
FY 2015				0		0
TOTAL				2,794,844		2,794,844

Project Title: Relocate Subarea/Regional Materials Lab - Wichita Hillside

Project Priority: 12

Kansas Department of Transportation
Program Statement

Current Facility:

The present building is a typical subarea building constructed with concrete block in 1963 with a six-bay garage. The present facility is located at 45th Street North and Hillside Street in Wichita. The site has limited space, approximately 5 acres, and expansion at the present location is not feasible. This small site currently serves a KHP district office, a materials regional office, the Wichita Area and construction office, as well as the subarea office.

Adjacent land for expansion is not available due to the constraints of bordering streets and a railroad. Traffic congestion currently is experienced during ingress and egress.

The subarea is the basic unit of highway maintenance. It is responsible for the physical maintenance of all state highway roadsides, roadways, structures, and associated facilities located within its boundaries as follows:

Maintains approximately:

344 lane miles of roadway
223 miles of shoulders
113 bridges
327 culverts
1,530 acres of right-of-way

Maintenance staffing plans:

1 - Subarea Supervisor
1 - Equipment Operator Specialist
15 - Equipment Operators

Material Lab staffing plans

1 - Materials Engineer
1 - Office Assistant III
1 - Engineering Technician Specialist
2 - Engineering Technician Seniors
3 - Engineering Technicians

Proposed Facility:

A new subarea shop/office and materials office and lab is proposed to be constructed on existing KDOT property at K-254 and Rock Road near Kechi. This location will allow good access to the routes covered by this subarea and will provide sufficient land for the subarea facility with adequate room for material storage and equipment storage.

The building will have approximately 7,680 square feet of space. The space will be subdivided into 2,790 square feet of insulated, weather proof and air conditioned office, laboratory and storage area. The office shall include: supervisor office, crew room, storage areas, two material offices, a work room, and laboratory space. The six equipment bays shall be 50'0" x 16'4" and at least two of the equipment bays will be heated and one designed as an equipment wash bay. The building will be used as the headquarters of the subarea crew. Uses for the building include: material and parts storage and as a garage for subarea trucks. The bays are sized to house tandem axle dump trucks equipped with snow plows and material spreaders.

The regional materials lab would accommodate existing testing equipment and equipment for new testing procedures resulting from the National Strategic Highway Research Program and continuing use of QC/QA specification requirements.

The project will include the construction of ancillary structures necessary for a subarea facility. This includes a 10 bay equipment storage building, a chemical storage dome, and a salt/sand bunker.

LOCATION:

It is desired to be located near Wichita, where it will provide good access to the state highway system. The location must possess good drainage, a potable water source and sanitary sewer.

It is anticipated the new facility will affect our operating budget with a reduction of utility bills due to improved energy conservation and improved efficiency of the subarea crew, equipment, and response time.

4-26

1. Project Title: Relocate Subarea - Newton		2. Project Priority: 13																																																																
<p>3. Project Description and Justification:</p> <p>This project would provide for the construction of a six-stall subarea shop, equipment and chemical storage to replace current facilities. The current facility is located in a residential neighborhood in Newton on 1.4 acres, with poor access to the highways maintained. The small size of the yard restricts the amount of materials that can be stored.</p> <p>An Associate Architect will be required for this project.</p> <p>* Includes fencing, hot mix entrances, drives, and parking areas.</p> <p># Includes fees (\$17,550) for Division of Facilities Management and (\$268,000) for equipment and chemical storage.</p> <p style="text-align:center;">(See Attached Sheet)</p>																																																																		
<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">1.) Construction, including fixed equipment and sitework . . . *</td> <td style="width:20%; text-align:right;">1,825,207</td> </tr> <tr> <td>2.) Architect's fee 11%</td> <td style="text-align:right;">200,773</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align:right;">0</td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align:right;">182,520</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align:right;">362,938</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align:right;">2,571,438</td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . . *	1,825,207	2.) Architect's fee 11%	200,773	3.) Movable equipment	0	4.) Project contingency 10%	182,520	5.) Miscellaneous #	362,938	Total	2,571,438	<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:20%; text-align:right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align:right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align:right;">2,571,438</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align:right;">2,571,438</td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	2,571,438	Total	2,571,438																																											
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TOTAL				2,571,438		2,571,438																																																												

Project Title: Relocate Subarea - Newton
Project Priority: 13

Kansas Department of Transportation
Program Statement

Current Facility:

The present facility is a concrete block building, built in 1961. It has a six-bay garage with a subarea office and a KHP office. The present facility is located in the city of Newton on approximately 1.4 acres. The size of the yard restricts all maintenance activities and the amount of materials storage on site. The subarea is located in a residential neighborhood with poor access to the highways maintained.

The subarea is the basic unit of highway maintenance responsible for the physical maintenance of all state highway roadsides, roadways, structures, and associated facilities located within its boundaries as follows:

Maintains approximately:

197 lane miles of roadway
134 miles of paved shoulder
70 bridges
183 culverts
852 acres of right-of-way

Present staffing plans:

1 - Subarea Supervisor
1 - Equipment Operator Specialist
7 - Equipment Operators

Proposed Facility:

A new subarea shop/office is proposed to be constructed on land near I-135 or US-50 highways to be purchased in FY 2009. This location will allow good access to the routes covered by this subarea and will provide sufficient land for the subarea facility with adequate room for material storage and a mixing strip.

The building will have approximately 7,000 square feet of space. The space will be subdivided into 2,110 square feet of insulated, weatherproofed, air conditioned office, storage area, KHP office, and six 50' x 16' 4" equipment bays. At least two of the bays will be heated and one will be designed as an equipment wash bay. The building will be used as the headquarters for the subarea crew. The building will also include material and parts storage, and garage space for subarea trucks. The bays are sized to house dump trucks equipped with snow plows and material spreaders. The type of building and configuration will generally be left to the project architect to decide, based on the site, neighboring structures, and budget limitations.

The project will include the construction of ancillary structures necessary for a subarea facility. This includes a 10 bay equipment storage building, a chemical storage dome, and a salt/sand bunker.

It is anticipated the new facility will affect our operating budget with a reduction of utility bills due to improved energy conservation and improved efficiency of the subarea crew, equipment, and response time by operating out of a single location.

1. Project Title: Construct Area Office Stockroom Storage - Atwood		2. Project Priority: 14																																																																
<p>3. Project Description and Justification:</p> <p>This project will replace an existing 30' x 28' un-insulated building that is inadequate in size, deteriorating in condition, and is nearing 40 years old. The existing building is constructed of structural panels that prevent the building from being enlarged or the ability to add insulation to continue to meet our needs. Currently, there are stockroom items that tend to freeze, such as paints, which must be stored in another building. The construction of a larger, insulated building will allow all stock items to be stored and secured in one building and location. Upon completion of the new stockroom building, the existing building will be demolished.</p> <p>This Area Office did not receive a Stockroom storage building during the agency's initial program during the 1990's, due to the existence of the current facility.</p> <p>It is requested that plans and specifications for this project be prepared and the contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$18,382) for Division of Facilities Management.</p>																																																																		
<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:20%; text-align: right;">114,889</td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td>2.) Architect's fee</td> <td style="text-align: right;">0</td> <td></td> <td></td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> <td></td> <td></td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align: right;">11,489</td> <td></td> <td></td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">20,106</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">146,484</td> <td></td> <td></td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . .	114,889			2.) Architect's fee	0			3.) Movable equipment	0			4.) Project contingency 10%	11,489			5.) Miscellaneous #	20,106			Total	146,484			<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:20%; text-align: right;">0</td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> <td></td> <td></td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">146,484</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">146,484</td> <td></td> <td></td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0			2.) Final Planning (incl. misc. costs)	0			3.) Construction (incl. misc. & other costs)	146,484			Total	146,484																									
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DA-418B

1. Project Title: Construct District Two Office Annex - Salina	2. Project Priority: 15
<p>3. Project Description and Justification:</p> <p>This project would provide for the construction of a one story building to replace the Old Construction Office, building (2-4008). The old building is two stories with a basement and built in 1935. It needs a great amount of renovation to accommodate KDOT's employees and to meet current facility and ADA standards. Originally submitted as a renovation project, the KDOT has re-evaluated their needs and determined it is more cost effective to build a new facility.</p> <p>A detailed project description and justification is included in the attached Program Statement.</p> <p>An Associate Architect will be required for this project.</p> <p># Includes 1% fees (\$9,618) for Division of Facilities Management.</p> <p style="text-align: center;">(See Attached Sheet)</p>	

<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:10%; text-align: right;">961,820</td> </tr> <tr> <td>2.) Architect's fee. 11%</td> <td style="text-align: right;">105,800</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align: right;">96,182</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">24,046</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black; text-align: right;">1,187,848</td> </tr> </table>	1.) Construction, including fixed equipment and sitework . . .	961,820	2.) Architect's fee. 11%	105,800	3.) Movable equipment	0	4.) Project contingency 10%	96,182	5.) Miscellaneous #	24,046	Total	1,187,848	<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:40%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:10%;"></td> <td style="width:10%; text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td></td> <td style="text-align: right;">1,187,848</td> </tr> <tr> <td style="border-top: 1px solid black;">Total</td> <td style="border-top: 1px solid black;"></td> <td style="border-top: 1px solid black; text-align: right;">1,187,848</td> </tr> </table>	1.) Preliminary Planning (incl. misc. costs)		0	2.) Final Planning (incl. misc. costs)		0	3.) Construction (incl. misc. & other costs)		1,187,848	Total		1,187,848
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Total		1,187,848																							

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				1,187,848		1,187,848
FY 2013				0		0
FY 2014				0		0
FY 2015				0		0
TOTAL				1,187,848		1,187,848

Project Title: Construct District Two Office Annex - Salina

Project Priority: 15

Kansas Department of Transportation
Program Statement

Current Facility:

The current facility is a two story stone building with a basement, built in 1935. The existing building has approximately 5,994 square feet. It needs a great amount of renovation to accommodate KDOT's employees and functionality which include:

- Outdated and inadequate electrical wiring and lighting.
- Outdated plumbing and plumbing fixtures.
- Antiquated and inefficient HVAC system.
- Leaking windows and doors.
- Inefficient and limited floor space configuration.
- Extensive exterior brick and joint deterioration.
- Non-accessible ADA entrance and restrooms.

Originally submitted as a renovation project, the KDOT has re-evaluated their needs and determined it is more cost effective to build a new facility to meet their current and future needs.

The current building would be demolished after the new building is constructed.

Proposed Facility:

The new facility will be constructed on existing land at the District Complex. The new facility would be located north of the current District Two office building and provide improved efficiency of operations by consolidating the district support staff into one building.

It is anticipated to be a one story brick building with dimensions of 48 by 95 feet, with approximately 4,560 square feet. The building will include approximately 1,600 square feet of office space, approximately 1,300 square feet for computer training and a conference room, break room and miscellaneous storage rooms. The proposed facility would accommodate ten district support staff:

- 2 - District Computer Technicians
- 1 - District Surveyor and Surveying Equipment
- 1 - District Designer/CADD Operator and CADD Printers and Plotters
- 1 - District Safety Officer
- 2 - Statewide Emergency Response Communication Trailer Personnel
- 2 - Statewide Bridge Inspectors and Equipment

It is anticipated this new building would provide a modern, efficient, and safe environment for employees to perform their work with minimal impact to our operating budget.

DA-418B

1. Project Title: Relocate Area/Construction Office - Concordia	2. Project Priority: 16
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3. Project Description and Justification:

This project would provide for the construction of an area office/construction office and shop, area supply storage building, and area refueling system to replace current facilities. The relocated facilities would be located on land to be purchased in FY 2009.

The current area office and shop are located in Mankato. KDOT area office operations require local business support. Mankato is experiencing a decline in businesses that support KDOT operations. The 1954 brick building is functionally obsolete. The 1995 metal supply storage building could be relocated. The current area construction office is located in Belleville. The construction office, a 1963 concrete block building, does not provide the space to adequately accommodate equipment and staff. The separation of the area office and area construction offices presently complicates the management of construction administration. Relocating these facilities to Concordia will consolidate our operation resulting in improved effectiveness.

An associate architect will be required for this project.

* Includes contractual fencing, site grading, and construction of drives and entrances.

Includes fees (\$39,393) for Division of Facilities Management.

(See Attached Sheet)

4. Estimated Project Cost:				5. Project Phasing:		
1.) Construction, including fixed equipment and sitework . . . *	3,939,293			1.) Preliminary Planning (incl. misc. costs)	0	
2.) Architect's fee. 11%	433,322			2.) Final Planning (incl. misc. costs)	0	
3.) Movable equipment	0			3.) Construction (incl. misc. & other costs)	4,963,509	
4.) Project contingency 10%	393,929					
5.) Miscellaneous #	196,965					
Total	<u>4,963,509</u>			Total	<u>4,963,509</u>	

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				4,963,509		4,963,509
FY 2014				0		0
FY 2015				0		0
TOTAL				4,963,509		4,963,509

Project Title: Relocate Area/Construction Office at Concordia
Project Priority: 16

Kansas Department of Transportation
Program Statement

Current Facility:

The existing Area Two Office and Shop Complex at East Highway US-36, Mankato, Kansas is dependent on local business to support KDOT's operations. Mankato is experiencing a decline in businesses that provides needed support. The 1954 Area Two brick building is functionally obsolete. The office space is inadequate to accommodate business equipment and staff. The continuing decline in the availability of parts, supplies and services along with the facility obsolescence has reduced the effective use of the location.

The existing Area Two Construction office is located with the subarea shop North on US-81 at Belleville. The 1963 concrete block building does not provide the space to adequately accommodate equipment and staff. The separation of the Area and Construction offices presently complicates the coordination of construction and maintenance activities along with the management of construction administration. Relocating these facilities to Concordia will consolidate our operations resulting in improved effectiveness.

LOCATION:

It is proposed to construct the Area complex on land purchased for the Concordia Subarea. The land purchased for the subarea should be purchased in FY 2010.

AREA-GENERAL:

The basic Area building was constructed in 1954 and has undergone several modifications. The construction office was constructed in 1963 and has undergone several modifications. Both the area building and the construction office do not provide adequate space to accommodate equipment and staff.

The decline of support businesses for the area office along with the independent locations and the functional obsolescence of both the area and construction offices restrict operational efficiency.

The Area Two Complex is the hub of KDOT maintenance operations for most of Cloud, Jewell, Mitchell and Republic counties. An Area Construction office will also be located in the Area office building.

PROPOSED AREA FACILITIES:

The proposed KDOT area office and shop building will be approximately 14,900 square feet. The shop area should include 5,500 square feet area with five (5) stall shop and mechanic office. The Area office and stockroom should include 4,700 square feet area with Area Engineer office (200 square feet), and Area Maintenance Superintendent office (180 square feet). The Construction office area should include 4,700 square feet with the Construction Engineer's office (180 square feet), Conference room (250 square feet), Lab (200 square feet), Equipment Storage (100 square feet), Storage Area (200 square feet) and Office Area. An access roadway, employee and visitor parking and storage areas for vehicles, equipment and materials will be required along with fencing to develop the site. Eleven (11) maintenance and thirteen (13) construction employees would be located at the facility.

DA-418B

1. Project Title: Construct District One Headquarters - Topeka		2. Project Priority: 17																					
<p>3. Project Description and Justification:</p> <p>This project would relocate and consolidate to a single site the following facilities:</p> <ul style="list-style-type: none"> a) District One Headquarters Office and Maintenance Shop (1-0001) b) District One Materials Lab (1-0007) c) District One Supply and Stockroom (1-0010) <p>It is proposed the complex would be built on existing KDOT property near the I-70 interchange at 21st and Rice Road in east Topeka. The proposed facility would include a new District One Headquarters complex comprised of multiple new buildings and would be constructed in several phases over three years.</p> <p>This project would relocate the current District One complex. The current District One Office/Shop was originally constructed in 1934. Additions were made in 1958, 1961, and 1985. The District One Materials Lab was constructed in 1936.</p> <p>In 2007 an architectural firm completed a feasibility study of the District One Headquarters complex. The study considered the agency's options to stay at the current site or to relocate and construct a new facility. Upon review of the study, KDOT determined the greatest long term benefits would be to relocate the complex. A new facility would improve the operational efficiency and long term costs for the District One Headquarters.</p> <p>An associate architect will be requested for this project.</p> <p># Includes fees (\$149,728) for Division of Facilities Management. * Includes fencing, drives, parking and utilities.</p> <p style="text-align: center;">(See Attached Sheet)</p>																							
<p>4. Estimated Project Cost:</p> <table border="0"> <tr> <td>1.) Construction, including fixed equipment and sitework . . . *</td> <td style="text-align: right;">14,972,823</td> </tr> <tr> <td>2.) Architect's fee. 11%</td> <td style="text-align: right;">1,647,011</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align: right;">1,497,282</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">748,641</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">18,865,757</td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . . *	14,972,823	2.) Architect's fee. 11%	1,647,011	3.) Movable equipment	0	4.) Project contingency 10%	1,497,282	5.) Miscellaneous #	748,641	Total	18,865,757	<p>5. Project Phasing:</p> <table border="0"> <tr> <td>1.) Preliminary Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">18,865,757</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">18,865,757</td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	18,865,757	Total	18,865,757
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Total	18,865,757																						
6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING																							
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL																	
Prior Yrs.																							
FY 2010				0		0																	
FY 2011				0		0																	
FY 2012				0		0																	
FY 2013				8,586,790		8,586,790																	
FY 2014				5,941,573		5,941,573																	
FY 2015				4,337,394		4,337,394																	
TOTAL				18,865,757		18,865,757																	

Project Title: Construct District One Headquarters - Topeka

Project Priority: 17

Kansas Department of Transportation
Program Statement

General:

The District One Office/Shop is one of six transportation districts statewide and is responsible for the administration, construction, maintenance, and materials in constructing and maintaining the state highways in the northeastern 17 counties of the State of Kansas. This includes both the Kansas City and Topeka metropolitan areas. District One has the greatest staff and number of highway miles of responsibility of our six districts.

Current Facility:

The current District One Office/Shop located in central Topeka was originally constructed in 1934. Additions were made in 1958, 1961, and 1985. Several projects have occurred over the years to maintain the facility (re-roofs, repairs, etc.). However, there are many original core systems to the building which are antiquated including plumbing, HVAC, and electrical, which are in need of extensive replacement and upgrade.

The current District One Materials Lab was constructed in 1936 and is located near the District One Headquarters. The lab is the last of the six districts not to be either replaced or renovated. The facility is very small and does not provide sufficient room to house the testing equipment to efficiently meet the current highway materials testing practices. The District One Supply and Stockroom is located one-half mile away from the District One Headquarters.

The District One Office conference room is the location where the necessary training and meetings are conducted for the support of the District personnel and business. The District One Shop is the location for the District's centralized equipment support and repair. The current location requires the transport of large equipment through highly congested streets to the center of Topeka. The site is small and limited and does not provide sufficient parking nor efficient equipment movement or storage area.

In 2005 an architect was hired to conduct a feasibility study to assess the current facility and assist the agency in determining whether to keep the District One Headquarters at the current site or to relocate the complex. The results of the study were received in 2007 and upon review of the study; KDOT determined the greatest long term benefits would be to relocate the complex.

Project Title: Construct District One Headquarters - Topeka

Project Priority: 17

Program Statement (continued)

Kansas Department of Transportation
Program Statement

Proposed Facility:

This project would relocate and consolidate to a single site the following facilities:

- a) District One Headquarters Office and Maintenance Shop (1-0001)
- b) District One Materials Lab (1-0007)
- c) District One Supply and Stockroom (1-0010)

It is proposed the complex would be built on existing KDOT property near the I-70 interchange at 21st and Rice Road in east Topeka.

The proposed facility would include a new District One Headquarters complex comprised of multiple new buildings and can be constructed in several phases. The proposed Maintenance shop would be approximately 32,000 square feet and include equipment repair bays for both light and heavy duty equipment, a welding shop, paint prep and paint booth, and wash bay. Space will also provide equipment supply storage, employee break room, rest rooms, and shop supervisor office.

The proposed Administration office and conference building could be designed and constructed either to be attached to the Maintenance shop or could be a stand alone building. The Office would be approximately 14,000 square feet and include office space for district staff, conference/meeting room, employee break room, rest rooms, and file storage.

The proposed Supply/Stockroom and the proposed District Materials Lab would each be stand alone buildings. The Supply/Stockroom and storage building would be approximately 7,500 square feet. This building would include office space for stockroom staff and a loading dock. The District Materials Lab would be approximately 6,800 square feet and include office space, storage space, an aggregate and compaction room, an area for laboratory testing equipment, asphalt extraction room, a sample breakdown area, nuclear meter storage area and a garage. The proposed structure would accommodate existing testing equipment and equipment for new testing procedures related to the use of highway materials QC/QA specification requirements.

It is anticipated the new District complex would improve efficiency of staff, equipment, and functionality for district headquarter personnel in addition to personnel from throughout the district when they use district services, equipment or supplies. The new facility would provide an operational energy efficient building design. The new location would provide increased space for improved and efficient operations at a single site near the highways of our responsibility.

1. Project Title: Relocate Subarea - Ulysses	2. Project Priority: 18
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3. Project Description and Justification:

This project would provide for the construction of a six stall subarea shop and salt/sand storage to replace current facilities. The new facility will be located at the mixing strip on K-25, 2 miles north of Ulysses on land appropriated in FY 2007. The existing building is located with the area complex, in the southern part of Ulysses, on 2.4 acres, which is surrounded by a city maintenance yard and commercial properties. Expansion of the current site is not feasible. The small size of the yard restricts the amount of materials that can be stored. Asphalt and salt/sand storage is located at the mixing strip site on K-25, two miles north of the subarea location.

An Associate Architect will be required for this project.

* Includes fencing, hot mix entrances, drives, and parking.

Includes fees (\$17,204) for Division of Facilities Management and (\$73,590) for equipment and chemical storage.

(See Attached Sheet)

4. Estimated Project Cost:		5. Project Phasing:	
1.) Construction, including fixed equipment and sitework . . . *	1,720,400	1.) Preliminary Planning (incl. misc. costs)	0
2.) Architect's fee. 11%	189,244	2.) Final Planning (incl. misc. costs)	0
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	2,241,294
4.) Project contingency 10%	172,040		
5.) Miscellaneous #	159,610		
Total	2,241,294	Total	2,241,294

6. Recommended Financing:		AMOUNT BY SOURCE OF FINANCING				
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				2,241,294		2,241,294
FY 2015				0		0
TOTAL				2,241,294		2,241,294

Project Title: Relocate Subarea - Ulysses
Project Priority: 18

Kansas Department of Transportation
Program Statement

Current Facility:

The present facility is a concrete block building, built in 1955. It has a four-bay garage with a subarea office.

The subarea is the basic unit of highway maintenance responsible for the physical maintenance of all state highway roadsides, roadways, structures, and associated facilities located within its boundaries as follows:

Maintains approximately:

189 lane miles of roadway
183 miles of paved shoulder
47 bridges
46 culverts
1,141 acres of right-of-way

Present staffing plans:

1 Subarea Supervisor
1 Equipment Operator Specialist
7 Equipment Operators

Proposed Facility:

A new subarea shop/office is proposed to be constructed on land adjacent to the current material storage/mixing strip location north of Ulysses on K-25, appropriated in FY 2007. This location will allow good access to the routes covered by this subarea, and will provide sufficient land for the subarea facility with adequate room for material storage and a mixing strip. The subarea chemical storage building is located on the current mixing strip location. The current facility will continue to be utilized by the area crew. The bays will be used to store area crew equipment.

The new building will have approximately 6,070 square feet of space. The space will be subdivided into 1,180 square feet of insulated, weatherproofed, air conditioned office and storage area, and six 50' x 16'4" equipment bays. At least two of the bays will be heated. The building will be used as the headquarters for the subarea crew. The building will also include material and parts storage, and garage space for subarea trucks. Some maintenance and minor repairs on subarea equipment will be performed at the facility. The bays are sized to house dump trucks equipped with snow plows and material spreaders. The type of building and configuration will generally be left to the project architect to decide, based on the site, neighboring structures, and budget limitations.

It is anticipated the new facility will affect our operating budget with a reduction of utility bills due to improved energy conservation and improved efficiency of the subarea crew, equipment, and response time by operating out of a single location.

1. Project Title: Relocate Subarea - Pratt		2. Project Priority: 19																																																																
<p>3. Project Description and Justification:</p> <p>This project would provide for the construction of a six stall subarea shop, equipment, and chemical storage to replace current facilities. The new facility is proposed to be constructed on land near US-400 or US-281 highways and to be purchased in FY 2011. This location will provide sufficient land for the subarea facility with adequate room for material storage and mixing strip.</p> <p>The new location and storage space will improve operations and efficiency.</p> <p>An associate architect will be required for this project.</p> <p>* Includes fencing, grading, and construction of drives.</p> <p># Includes fees (\$17,204) for Division of Facilities Management and (\$271,678) for equipment and chemical storage.</p>																																																																		
<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Construction, including fixed equipment and sitework . . . *</td> <td style="width:40%; text-align: right;">1,720,400</td> </tr> <tr> <td>2.) Architect's fee 11%</td> <td style="text-align: right;">189,244</td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> </tr> <tr> <td>4.) Project contingency 10%</td> <td style="text-align: right;">172,040</td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">357,698</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">2,439,382</td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . . *	1,720,400	2.) Architect's fee 11%	189,244	3.) Movable equipment	0	4.) Project contingency 10%	172,040	5.) Miscellaneous #	357,698	Total	2,439,382	<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:40%; text-align: right;">0</td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">2,439,382</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">2,439,382</td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0	2.) Final Planning (incl. misc. costs)	0	3.) Construction (incl. misc. & other costs)	2,439,382	Total	2,439,382																																											
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<p>6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">Fiscal Years</th> <th style="width:15%;">1. SGF</th> <th style="width:15%;">2. KEBF</th> <th style="width:15%;">3. SIBF</th> <th style="width:15%;">4. SHF</th> <th style="width:15%;">5.</th> <th style="width:10%;">TOTAL</th> </tr> </thead> <tbody> <tr> <td>Prior Yrs.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2010</td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>FY 2011</td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>FY 2012</td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>FY 2013</td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>FY 2014</td> <td></td> <td></td> <td></td> <td style="text-align: right;">2,439,382</td> <td></td> <td style="text-align: right;">2,439,382</td> </tr> <tr> <td>FY 2015</td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>TOTAL</td> <td></td> <td></td> <td></td> <td style="text-align: right;">2,439,382</td> <td></td> <td style="text-align: right;">2,439,382</td> </tr> </tbody> </table>				Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL	Prior Yrs.							FY 2010				0		0	FY 2011				0		0	FY 2012				0		0	FY 2013				0		0	FY 2014				2,439,382		2,439,382	FY 2015				0		0	TOTAL				2,439,382		2,439,382
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FY 2015				0		0																																																												
TOTAL				2,439,382		2,439,382																																																												

Project Title: Relocate Subarea - Pratt
Project Priority: 19

Kansas Department of Transportation
Program Statement

Current Facility:

The present facility is a concrete block building, built in 1954. It has a four-bay garage with a subarea office. The present facility is located in the city of Pratt on approximately 1.7 acres. The size of the yard restricts all maintenance activities and the amount of materials storage on site. Expansion of the site is not feasible as it is surrounded by city streets.

The subarea is the basic unit of highway maintenance responsible for the physical maintenance of all state highway roadsides, roadways, structures, and associated facilities located within its boundaries as follows:

Maintains approximately:

286 lane miles of roadway
115 miles of paved shoulder
26 bridges
364 culverts
1,868 acres of right-of-way

Present staffing plans:

1 - Subarea Supervisor
1 - Equipment Operator Specialist
9 - Equipment Operators

Proposed Facility:

A new subarea shop/office is proposed to be constructed on land near US-400 or US-281 highways to be purchased in FY 2011. This location will allow good access to the routes covered by this subarea and will provide sufficient land for the subarea facility with adequate room for material storage and a mixing strip.

The building will have approximately 6,390 square feet of space. The space will be subdivided into 1,500 square feet of insulated, weatherproofed, air conditioned office, storage area, and six 50' x 16' 4" equipment bays. At least two of the bays will be heated and one will be designed as an equipment wash bay. The building will be used as the headquarters for the subarea crew. The building will also include material and parts storage, and garage space for subarea trucks. The bays are sized to house dump trucks equipped with snow plows and material spreaders. The type of building and configuration will generally be left to the project architect to decide, based on the site, neighboring structures, and budget limitations.

The project will include the construction of ancillary structures necessary for a subarea facility. This includes a 10 bay equipment storage building, a chemical storage dome, and a salt/sand bunker.

It is anticipated the new facility will affect our operating budget with a reduction of utility bills due to improved energy conservation and improved efficiency of the subarea crew, equipment, and response time by operating out of a single location.

DA-418B

1. Project Title: Renovate Old KHP Office - Wichita Hillside		2. Project Priority: 20																																																																
<p>3. Project Description and Justification:</p> <p>This project consists of renovating the old Wichita Hillside KHP, building (5-6007), built in 1973. This is to improve energy conservation and the changes in the interior wall configuration will better accommodate KDOT employees and functions. The current projections for this building are to use it for many more years by remodeling.</p> <p>The work will include:</p> <ol style="list-style-type: none"> 1. Updating of electrical wiring. 2. Changing of wall and floor space configuration. 3. Installation of energy efficient windows and doors. <p>It is requested that plans and specifications be prepared and contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$33,011) for Division of Facilities Management.</p>																																																																		
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DA-418B

1. Project Title: Update Electrical & Bay Extension District Two Shop - Salina	2. Project Priority: 21
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3. Project Description and Justification:

This project is to consolidate the electrical systems from five different electrical panels located in different portions of the District Two Shop building. This project will also update the main service panel to an 800 amp 3 Phase 208 volt service. This will replace the existing 400 amp service panel that does not meet current code requirements or needs. New wiring is required throughout the building.

The main shop area is currently 40 ft. in depth. The depth of the shop does not allow some current equipment to fit in the shop and creates safety concerns when working on large pieces of equipment that do fit in the shop. The physical size of the shop and current equipment create safety concerns due to the tight quarters and force some work to be done outside.

This project will also extend the existing bays 20' to the rear of the building with a 20'x120' addition. The addition portion of the end bay will have a 14 ft. x 16 ft. overhead door to make it a single "drive through" bay. A 3 ton, 100 ft. long overhead single rail crane running across the addition will provide for lifting needs in the extended shop area. The addition will be comprised of brick to match the existing exterior.

An associate architect will be required for this project.

Includes fees (\$6,401) for Division of Facilities Management.

4. Estimated Project Cost:		5. Project Phasing:	
1.) Construction, including fixed equipment and sitework . . .	640,145	1.) Preliminary Planning (incl. misc. costs)	0
2.) Architect's fee. 11%	70,416	2.) Final Planning (incl. misc. costs)	0
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	838,590
4.) Project contingency 15%	96,022		
5.) Miscellaneous #	32,007		
Total	838,590	Total	838,590

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				838,590		838,590
FY 2015				0		0
TOTAL				838,590		838,590

1. Project Title: Relocate Subarea - Kingman		2. Project Priority: 22				
3. Project Description and Justification:						
<p>This project would provide for the construction of a six stall subarea shop, equipment, and chemical storage to replace current facilities. The new facility is proposed to be constructed on land to be purchased with highway right of way. This location will provide sufficient land for the subarea facility with adequate room for material storage and mixing strip.</p> <p>The new location and storage space will improve operations and efficiency.</p> <p>An associate architect will be required for this project.</p> <p>* Includes fencing, grading, and construction of drives.</p> <p># Includes fees (\$17,669) for Division of Facilities Management and (\$271,678) for equipment and chemical storage.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1.) Construction, including fixed equipment and sitework . . . *	1,766,897	1.) Preliminary Planning (incl. misc. costs)	0			
2.) Architect's fee 11%	194,359	2.) Final Planning (incl. misc. costs)	0			
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	2,497,968			
4.) Project contingency 10%	176,690					
5.) Miscellaneous #	360,022					
Total	2,497,968	Total	2,497,968			
6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				0		0
FY 2015				2,497,968		2,497,968
TOTAL				2,497,968		2,497,968

Project Title: Relocate Subarea - Kingman
Project Priority: 22

Kansas Department of Transportation
Program Statement

Current Facility:

The present facility is a concrete block building, built in 1964. It has a six-bay garage with a subarea office. The present facility is located in the city of Kingman on approximately 5.4 acres. The size of the yard is adequate, but when US-54 is moved access will be extremely difficult and insufficient as the nearest interchange will be 4.5 miles away.

The subarea is the basic unit of highway maintenance responsible for the physical maintenance of all state highway roadsides, roadways, structures, and associated facilities located within its boundaries as follows:

Maintains approximately:

256 lane miles of roadway
94 miles of paved shoulder
61 bridges
540 culverts
1,596 acres of right-of-way

Present staffing plans:

1 - Subarea Supervisor
1 - Equipment Operator Specialist
9 - Equipment Operators

Proposed Facility:

A new subarea shop/office is proposed to be constructed on land to be purchased with highway right of way. This location will allow good access to the routes covered by this subarea and will provide sufficient land for the subarea facility with adequate room for material storage and a mixing strip.

The building will have approximately 6,390 square feet of space. The space will be subdivided into 1,500 square feet of insulated, weatherproofed, air conditioned office, storage area, and six 50' x 16' 4" equipment bays. At least two of the bays will be heated and one will be designed as an equipment wash bay. The building will be used as the headquarters for the subarea crew. The building will also include material and parts storage, and garage space for subarea trucks. The bays are sized to house dump trucks equipped with snow plows and material spreaders. The type of building and configuration will generally be left to the project architect to decide, based on the site, neighboring structures, and budget limitations.

The project will include the construction of ancillary structures necessary for a subarea facility. This includes a 10 bay equipment storage building, a chemical storage dome, and a salt/sand bunker.

It is anticipated the new facility will affect our operating budget with a reduction of utility bills due to improved energy conservation and improved efficiency of the subarea crew, equipment, and response time by operating out of a single location.

4-44

1. Project Title: Relocate Subarea - Kinsley		2. Project Priority: 23																																																																
<p>3. Project Description and Justification:</p> <p>This project would provide for the construction of a six stall subarea shop, equipment, and chemical storage to replace current facilities. The new facility is proposed to be constructed on land to be purchased in FY 2013. This location will provide sufficient land for the subarea facility with adequate room for equipment and material storage.</p> <p>The new location and storage space will improve operations and efficiency.</p> <p>An associate architect will be required for this project.</p> <p>* Includes fencing, grading, and construction of drives.</p> <p># Includes fees (\$17,669) for Division of Facilities Management and (\$271,678) for equipment and chemical storage.</p>																																																																		
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Project Title: Relocate Subarea - Kinsley
Project Priority: 23

Kansas Department of Transportation
Program Statement

Current Facility:

The present facility is a concrete block building located at 910 Capital St. Kinsley, Kansas. This building was built in 1961 as a 6 bay subarea and KHP office. This site is currently serving as a Sub Area office and shop with a KHP office. The site has 2.3 acres and does not have adequate space for the current size of the subarea. The yard is very small and is difficult to navigate and load or unload equipment. This facility is approximately 1 block away from US-56 and 0.25 mile from US-50 so accessibility to the state Highway system is good, but the property has City streets or easements on three sides and the US-50 bridge fill slopes on the south, so no expansion of the current property is possible.

The subarea is the basic unit of highway maintenance responsible for the physical maintenance of all state highway roadsides, roadways, structures, and associated facilities located within its boundaries as follows:

Maintains approximately:

150 lane miles of roadway
88 miles of paved shoulder
13 bridges
375 culverts
1,074 acres of right-of-way

Present staffing plans:

1 - Subarea Supervisor
1 - Equipment Operator Specialist
6 - Equipment Operators

Proposed Facility:

A new subarea shop/office is proposed to be constructed on land to be purchased close to highway right of way. This location will allow good access to the routes covered by this subarea and will provide sufficient land for the subarea facility with adequate room for material storage and a mixing strip.

The building will have approximately 7,000 square feet of space. The space will be subdivided into 2,110 square feet of insulated, weatherproofed, air conditioned office, storage area, KHP office, and six 50' x 16' 4" equipment bays. At least two of the bays will be heated and one will be designed as an equipment wash bay. The building will be used as the headquarters for the subarea crew. The building will also include material and parts storage, and garage space for subarea trucks. The bays are sized to house dump trucks equipped with snow plows and material spreaders. The type of building and configuration will generally be left to the project architect to decide, based on the site, neighboring structures, and budget limitations.

The project will include the construction of ancillary structures necessary for a subarea facility. This includes a 10 bay equipment storage building, a chemical storage dome, and a salt/sand bunker.

It is anticipated the new facility will affect our operating budget with a reduction of utility bills due to improved energy conservation and improved efficiency of the subarea crew and equipment.

1. Project Title: Update Electrical & Bay Extension Dist. Five Shop - Hutchinson		2. Project Priority: 24																																																																
<p>3. Project Description and Justification:</p> <p>This project is to consolidate the electrical systems from five different electrical panels located in different portions of the building. This project will also update the main service panel to an 800 amp 3 Phase 208 volt service. This will replace the existing 400 amp service panel that does not meet current code requirements or needs. New wiring is required throughout the building.</p> <p>The main shop area is currently 40 ft. in depth. The depth of the shop does not allow some current equipment to fit in the shop and creates safety concerns when working on large pieces of equipment that do fit in the shop. The physical size of the shop and current equipment create safety concerns due to the tight quarters and force some work to be done outside.</p> <p>This project will also extend the existing bays 20' to the rear of the building with a 120 ft. x 20 ft. addition. The addition portion of the end bay will have a 14 ft. x 16 ft. overhead door to make it a single "drive through" bay. A 3 ton, 100 ft. long overhead single rail crane running across the addition will provide for lifting needs in the extended shop area. The addition will be comprised of brick to match the existing exterior.</p> <p>An associate architect will be required for this project.</p> <p># Includes fees (\$6,574) for Division of Facilities Management.</p>																																																																		
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Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL																																																												
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FY 2013				0		0																																																												
FY 2014				0		0																																																												
FY 2015				861,255		861,255																																																												
TOTAL				861,255		861,255																																																												

1. Project Title: Update Electrical & Bay Extension Dist. Six Shop - Garden City	2. Project Priority: 25
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3. Project Description and Justification:

This project is to consolidate the electrical systems from five different electrical panels located in different portions of the building. This project will also update the main service panel to an 800 amp 3 Phase 208 volt service. This will replace the existing 400 amp service panel that does not meet current code requirements or needs. New wiring is required throughout the building.

The main shop area is currently 40 ft. in depth. The depth of the shop does not allow some current equipment to fit in the shop and creates safety concerns when working on large pieces of equipment that do fit in the shop. The physical size of the shop and current equipment create safety concerns due to the tight quarters and force some work to be done outside.

This project will also extend the existing bays 20' to the rear of the building with a 120 ft. x 20 ft. addition. The addition portion of the end bay will have a 14 ft. x 16 ft. overhead door to make it a single "drive through" bay. A 3 ton, 100 ft. long overhead single rail crane running across the addition will provide for lifting needs in the extended shop area. The addition will be comprised of brick to match the existing exterior.

An associate architect will be required for this project.

Includes fees (\$6,574) for Division of Facilities Management.

4. Estimated Project Cost:		5. Project Phasing:	
1.) Construction, including fixed equipment and sitework . . .	657,447	1.) Preliminary Planning (incl. misc. costs)	0
2.) Architect's fee. 11%	72,319	2.) Final Planning (incl. misc. costs)	0
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	861,255
4.) Project contingency 15%	98,617		
5.) Miscellaneous #	32,872		
Total	861,255	Total	861,255

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				0		0
FY 2015				861,255		861,255
TOTAL				861,255		861,255

1. Project Title: Construct District Three Meeting Facility - Norton	2. Project Priority: 26
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3. Project Description and Justification:

Currently, large meetings, conferences, and training for District Three are either conducted at a rented facility or broken down to smaller re-occurring and less efficient meetings. Currently the District Three Office basement is being used for small meetings and classroom training with limited capacity. The District basement is accessed by two flights of stairs. Handicap accessibility is through the use of two lifts but the ADA restrooms are on the main floor. The occupancy number in the basement is limited by size and ability of the heating and air-conditioning.

This project is to construct a new District Three Meeting Facility on existing KDOT land across the street from the current District Three Headquarters Complex on land already owned by the Kansas Department of Transportation. This project will provide a facility that will accommodate conferences, meetings, and training in a location that is accessible to all employees in a comfortable learning environment.

It is requested that plans and specifications be prepared and the contract administered by the Division of Facilities Management.

Includes fees (\$30,597) for Division of Facilities Management.

(See Attached Sheet)

4. Estimated Project Cost:		5. Project Phasing:	
1.) Construction, including fixed equipment and sitework . . .	191,229	1.) Preliminary Planning (incl. misc. costs)	0
2.) Architect's fee	0	2.) Final Planning (incl. misc. costs)	0
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	253,378
4.) Project contingency 15%	28,684		
5.) Miscellaneous #	33,465		
Total	253,378	Total	253,378

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				0		0
FY 2015				253,378		253,378
TOTAL				253,378		253,378

Project Title: Construct District Three Conference/Meeting Room - Norton
Project Priority: 26

Kansas Department of Transportation
Program Statement

Current Facility:

Currently, large meetings, conferences, and training for District Three are either conducted at a rented facility or broken down to smaller re-occurring and less efficient meetings. Currently the District Three Office basement is being used for small meetings and classroom training with limited capacity. The District basement is accessed by two flights of stairs. Handicap accessibility is through the use of two lifts but the ADA restrooms are on the main floor. The occupancy number in the basement is limited by size and ability of the heating and air-conditioning.

Proposed Facility:

This project is to construct a new District Three Conference/Meeting Room facility on existing KDOT land across the street from the current District Three Headquarters Complex on land owned by the Kansas Department of Transportation. This project will provide a facility that will accommodate conferences, meetings, and training in a location that is accessible to all employees in a comfortable learning environment.

The proposed building will have approximately 2,000 square feet of space. The space consists of a conference/meeting room, kitchenette, storage, utility room and ADA restrooms. The conference/meeting room will provide flexibility to be separated by a sound proof accordion folding partition into two smaller meeting rooms. The conference/meeting rooms will be equipped with audio and video equipment and screens for both meeting rooms. The project will include a small parking lot adjacent to the proposed building.

Upon completion of this project, the District Three basement will continue to be used for small meetings and training for our employees.

It is anticipated that the new facility will affect our operating budget through a reduction of meeting facility rentals and improved efficiencies with single, larger training sessions.

DA-418B

1. Project Title: Construct Area Training/Meeting Facility - Garnett		2. Project Priority: 27				
3. Project Description and Justification:						
<p>This project is to construct a meeting/training facility on existing KDOT land at the Area Office Complex in Garnett. The project will provide a facility that accommodates conferences, meetings, and training at a location that is more readily accessible to contractors, to vendors, and to employees. The proposed metal building will have approximately 2,000 square feet of space. The space will consist of a meeting/training area, a kitchenette, a storage/utility room, and ADA restrooms. The meeting/training area will be equipped with audio/video equipment, dry erase boards, projection screens, and will be capable of conducting video conferences. It will be insulated and have a stand-alone climate control system that will provide a comfortable, cost effective, and efficient environment for the users of the facility. The building configuration will generally be left to the project architect to decide, based on the site and budget limitations.</p> <p>This area is responsible for the maintenance and construction activities in five counties and currently is staffed at 73 employees to meet the demands associated with this responsibility. The Area Office does not have the ability to provide meeting space for groups larger than 6-8, therefore many of the meetings with contractors and vendors must be scheduled at locations off-site. Due to limited facilities on-site, much of the training scheduled for the employees is conducted at the District Office in Chanute. This requires the employees involved to travel up to 90 miles one-way to attend the training.</p> <p>It is requested that plans and specifications be prepared and contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$30,597) for Division of Facilities Management.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1.) Construction, including fixed equipment and sitework . . .	191,229	1.) Preliminary Planning (incl. misc. costs)	0			
2.) Architect's fee	0	2.) Final Planning (incl. misc. costs)	0			
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	253,378			
4.) Project contingency 15%	28,684					
5.) Miscellaneous #	33,465					
Total	253,378	Total	253,378			
6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				0		0
FY 2015				253,378		253,378
TOTAL				253,378		253,378

DA-418B

1. Project Title: Construct Area Training/Meeting Facility - Pittsburg		2. Project Priority: 28																																																																
<p>3. Project Description and Justification:</p> <p>This project is to construct a meeting/training facility on existing KDOT land at the Area Office Complex in Pittsburg. The project will provide a facility that accommodates conferences, meetings, and training at a location that is more readily accessible to contractors, to vendors, and to employees. The proposed metal building will have approximately 2,000 square feet of space. The space will consist of a meeting/training area, a kitchenette, a storage/utility room, and ADA restrooms. The meeting/training area will be equipped with audio/video equipment, dry erase boards, projection screens, and will be capable of conducting video conferences. It will be insulated and have a stand-alone climate control system that will provide a comfortable, cost effective, and efficient environment for the users of the facility. The building configuration will generally be left to the project architect to decide, based on the site and budget limitations.</p> <p>This area is responsible for the maintenance and construction activities in four counties and currently is staffed at 67 employees to meet the demands associated with this responsibility. The Area Office does not have the ability to provide meeting space for groups larger than 6-8, therefore many of the meetings with contractors and vendors must be scheduled at locations off-site. Due to limited facilities on-site, much of the training scheduled for the employees is conducted at the District Office in Chanute. This requires the employees involved to travel up to 75 miles one-way to attend the training.</p> <p>It is requested that plans and specifications be prepared and contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$30,597) for Division of Facilities Management.</p>																																																																		
<p>4. Estimated Project Cost:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Construction, including fixed equipment and sitework . . .</td> <td style="width:20%; text-align: right;">191,229</td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td>2.) Architect's fee.</td> <td style="text-align: right;">0</td> <td></td> <td></td> </tr> <tr> <td>3.) Movable equipment</td> <td style="text-align: right;">0</td> <td></td> <td></td> </tr> <tr> <td>4.) Project contingency 15%</td> <td style="text-align: right;">28,684</td> <td></td> <td></td> </tr> <tr> <td>5.) Miscellaneous #</td> <td style="text-align: right;">33,465</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">253,378</td> <td></td> <td></td> </tr> </table>		1.) Construction, including fixed equipment and sitework . . .	191,229			2.) Architect's fee.	0			3.) Movable equipment	0			4.) Project contingency 15%	28,684			5.) Miscellaneous #	33,465			Total	253,378			<p>5. Project Phasing:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">1.) Preliminary Planning (incl. misc. costs)</td> <td style="width:20%; text-align: right;">0</td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td>2.) Final Planning (incl. misc. costs)</td> <td style="text-align: right;">0</td> <td></td> <td></td> </tr> <tr> <td>3.) Construction (incl. misc. & other costs)</td> <td style="text-align: right;">253,378</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black;">253,378</td> <td></td> <td></td> </tr> </table>		1.) Preliminary Planning (incl. misc. costs)	0			2.) Final Planning (incl. misc. costs)	0			3.) Construction (incl. misc. & other costs)	253,378			Total	253,378																									
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Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL																																																												
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FY 2015				253,378		253,378																																																												
TOTAL				253,378		253,378																																																												

1. Project Title: Construct Area Training/Meeting Facility - Independence		2. Project Priority: 29				
3. Project Description and Justification:						
<p>This project is to construct a meeting/training facility on existing KDOT land at the Area Office Complex in Independence. The project will provide a facility that accommodates conferences, meetings, and training at a location that is more readily accessible to contractors, to vendors, and to employees. The proposed metal building will have approximately 2,000 square feet of space. The space will consist of a meeting/training area, a kitchenette, a storage/utility room, and ADA restrooms. The meeting/training area will be equipped with audio/video equipment, dry erase boards, projection screens, and will be capable of conducting video conferences. It will be insulated and have a stand-alone climate control system that will provide a comfortable, cost effective, and efficient environment for the users of the facility. The building configuration will generally be left to the project architect to decide, based on the site and budget limitations.</p> <p>This area is responsible for the maintenance and construction activities in four counties and currently is staffed at 65 employees to meet the demands associated with this responsibility. The Area Office does not have the ability to provide meeting space for groups larger than 6-8, therefore many of the meetings with contractors and vendors must be scheduled at locations off-site. Due to limited facilities on-site, much of the training scheduled for the employees is conducted at the District Office in Chanute. This requires the employees involved to travel up to 44 miles one-way to attend the training.</p> <p>It is requested that plans and specifications be prepared and contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$30,597) for Division of Facilities Management.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1.) Construction, including fixed equipment and sitework . . .	191,229	1.) Preliminary Planning (incl. misc. costs)	0			
2.) Architect's fee	0	2.) Final Planning (incl. misc. costs)	0			
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	253,378			
4.) Project contingency 15%	28,684					
5.) Miscellaneous #	33,465					
Total	253,378	Total	253,378			
6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				0		0
FY 2015				253,378		253,378
TOTAL				253,378		253,378

DA-418B

1. Project Title: Construct Area Crew Office - Osage City	2. Project Priority: 30
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3. Project Description and Justification:

This project requests a stand alone office space to house the Area Crew composed of four equipment operators and their supervisor. Currently the area crew is sharing the very crowded Osage City subarea office space with the subarea crew of 10 employees. The area crew supervisor is sharing office space within the Osage City Area Office.

The requested building would be approximately 500 square feet to accommodate a Supervisor office with an adjacent room for the crew to use, and a small bathroom. Moving the Area Crew and their supervisor to their own space would increase efficiency in the work group, free up crowded space in both the Subarea and Area offices.

It is requested that plans and specifications be prepared and contract administered by the Division of Facilities Management.

Includes fees (\$7,649) for Division of Facilities Management.

4. Estimated Project Cost:		5. Project Phasing:	
1.) Construction, including fixed equipment and sitework . . .	47,807	1.) Preliminary Planning (incl. misc. costs)	0
2.) Architect's fee.	0	2.) Final Planning (incl. misc. costs)	0
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	63,344
4.) Project contingency 15%	7,171		
5.) Miscellaneous #	8,366		
Total	63,344	Total	63,344

6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				0		0
FY 2015				63,344		63,344
TOTAL				63,344		63,344

1. Project Title: Construct Area Crew Office - Hays		2. Project Priority: 31				
3. Project Description and Justification:						
<p>This project requests a stand alone office space to house the Area Crew composed of four equipment operators and their supervisor. Currently the area crew is sharing the very crowded Hays subarea office space with the subarea crew of 14 employees. The area crew supervisor is sharing office space within the Hays Area Office.</p> <p>The requested building would be approximately 500 square feet to accommodate a Supervisor office with an adjacent room for the crew to use, and a small bathroom. Moving the Area Crew and their supervisor to their own space would increase efficiency in the work group, free up crowded space in both the Subarea and Area offices.</p> <p>It is requested that plans and specifications be prepared and contract administered by the Division of Facilities Management.</p> <p># Includes fees (\$7,649) for Division of Facilities Management.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1.) Construction, including fixed equipment and sitework . . .	47,807	1.) Preliminary Planning (incl. misc. costs)	0			
2.) Architect's fee	0	2.) Final Planning (incl. misc. costs)	0			
3.) Movable equipment	0	3.) Construction (incl. misc. & other costs)	63,344			
4.) Project contingency 15%	7,171					
5.) Miscellaneous #	8,366					
Total	63,344	Total	63,344			
6. Recommended Financing: AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. KEBF	3. SIBF	4. SHF	5.	TOTAL
Prior Yrs.						
FY 2010				0		0
FY 2011				0		0
FY 2012				0		0
FY 2013				0		0
FY 2014				0		0
FY 2015				63,344		63,344
TOTAL				63,344		63,344

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
DISTRICT: 01 AREA: 00						
10001	DISTRICT 1 OFFICE/SHOP	121 W. 21ST	TOPEKA	31,748	9,195	40,943
10007	HDQ MATERIALS LAB	2300 VAN BUREN	TOPEKA	43,627	16,542	60,169
10008	GEOLOGY/PLANNING/SIGN	101 GAGE	TOPEKA	6,310	4,319	10,629
10009	MATLS & RESEARCH STORAGE	2300 VAN BUREN	TOPEKA	1,521	2,850	4,371
10010	EAST STORAGE LOT	2230 LAKEWOOD BLVD.	TOPEKA	64	9,749	9,813
10011	DISTRICT CREW SHOP	101 GAGE	TOPEKA	3,386	657	4,043
10012	RADIO SHOP	210 GAGE	TOPEKA	3,775		3,775
10022	HIGHWAY PATROL OFFICE	220 GAGE	TOPEKA	5,155	407	5,562
10023	HIGHWAY PATROL BLDG	220 GAGE	TOPEKA	3,113	1,106	3,528
10025	DIST MATLS LAB	2141 KANSAS AVE	TOPEKA	2,106	493	2,599
10027	DIST MTLs LAB STORAGE	2141 KANSAS AVE	TOPEKA		100	100
10028	RADIO TRANSMITTER BLDG	220 GAGE	TOPEKA		600	600
10030	DISTRICT CREW STORAGE NW	101A GAGE	TOPEKA		5,237	5,237
10031	ROHN RA EQ STG (115-2009)	101 GAGE	TOPEKA	108		108
10032	EQUIPMENT STORAGE 12 BAY	101 A GAGE	TOPEKA		7,240	7,240
10033	STORAGE BUILDING	101 A SW GAGE BLVD	TOPEKA	160		160
13025	STGE BLDG (OLD A3 SHOP)	KHP-220 GAGE	TOPEKA		560	560
DISTRICT: 01 AREA: 01						
01506	WT STATION AT HIAWATHA	JCT US73 & MIAMI ST	HIAWATHA	384		384
11005	AREA OFFICE	1686 1ST AVE EAST	HORTON	4,894	371	5,265
11006	6-BAY SUB AREA	1686 1ST AVE EAST	HORTON	2,914	3,227	3,448
11011	6-BAY SUB AREA	313 WOODLAWN	ATCHISON	4,277	2,980	4,551
11013	6-BAY SUB AREA	104 N 11TH	SENECA	4,164	3,067	4,546
11014	6-BAY SUB AREA	1219 HWY K7	TROY	3,407	2,888	3,608
11016	STD CHEMICAL	104 N 11TH	SENECA		1,499	1,499
11017	STD CHEMICAL	1219 HWY K7	TROY		1,499	1,499
11018	STD CHEMICAL	313 WOODLAWN	ATCHISON		1,503	1,503
11019	SIGN STORAGE SHED	1686 1ST AVE EAST	HORTON		551	551
11020	TIRE STORAGE SHED	1686 1ST AVE EAST	HORTON		667	667
11023	CONE CHEMICAL 1098 TONS	1.5 MI E HORTON ON U73	HORTON		2,043	2,043
11024	DOME CHEMICAL 1098 TONS	313 WOODLAWN	ATCHISON		2,043	2,043
11025	SPECIAL CHEMICAL	.5 W JCT U36/U75 ON US36	SABETHA		1,800	1,800
11026	CONE CHEMICAL 1098 TONS	1219 HWY K7	TROY		2,043	2,043
11027	WASH BAY	313 WOODLAWN	ATCHISON	1,034	1,034	1,034
11029	SPECIAL CHEMICAL	1.5 MI E HORTON ON U73	HORTON		1,872	1,872
11031	STORAGE BUILDING	JCT US36/US75	SABETHA		96	96
11032	CHEMICAL STORAGE	1.5 MI SW NETAWAKA ON U75	NETAWAKA		960	960
11033	DOME STORAGE 1098 TONS	104 N 11TH	SENECA		2,043	2,043
11034	WASH BAY	1219 HWY K7	TROY	1,034	1,034	1,034
11035	WASH BAY	1686 1ST AVE EAST	HORTON	1,034	1,034	1,034
11036	WASH BAY	104 N 11TH	SENECA	1,034	1,034	1,034
11037	AREA OFFICE/SHOP	1686 1ST AVE EAST	HORTON	2,303		2,303
11038	EQUIPMENT STORAGE 8 BAY	104 N 11TH	SENECA		4,480	4,480
11039	EQUIP STRG 4-BAY - EAST	1686 1ST AVE EAST	HORTON		3,020	3,020
11040	BUNKER SALT/SAND STORAGE	1.5 MI N JCT US59/K4 ON U59	NORTONVILLE		1,662	1,662
11041	SALT/SAND LOADER STORAGE	1.5 MI N JCT U59/K4 ON U59	NORTONVILLE	540	540	540

1. 56

BUILDING INVENTORY
 KANSAS DEPARTMENT OF TRANSPORTATION
 2009

4-57

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
11043	EQUIP STRG 4-BAY - WEST	1686 1ST AVE EAST	HORTON		3,020	3,020
11044	BUNKER SALT/SAND STORAGE	3 MI W JCT U36/K120 ON U36	HIGHLAND		1,000	1,000
11045	SALT/SAND LOADER STORAGE	3 MI W JCT U36/K120 ON U36	HIGHLAND	540	540	540
11046	BUNKER SALT/SAND STORAGE	1 MI W JCT U36/U73	HIAWATHA		2,000	2,000
11047	SALT/SAND LOADER STORAGE	1 MI W JCT U36/U73	HIAWATHA	540	540	540
11048	BUNKER SALT/SAND STORAGE	2307 US36	WATHENA		1,662	1,662
11049	SALT/SAND LOADER STORAGE	2307 US36	WATHENA		540	540
11050	EQUIPMENT STORAGE 10-BAY	1219 HWY K7	TROY		6,000	6,000
11051	SALT/SAND LOADER STORAGE	1.5 MILE E HORTON	HORTON		540	540
11052	EQUIPMENT STORAGE 10 BAY	313 WOODLAWN	ATCHISON		6,000	6,000

DISTRICT: 01 AREA: 02

01509	WT STATION - BALDWIN JCT	JCT US-59 & US-56	LAWRENCE	DOUGLAS	192		192
12010	AREA OFFICE/SHOP	322 S MARTIN	OSAGE CITY	OSAGE	4,875	397	5,272
12011	6-BAY SUB AREA	322 S MARTIN	OSAGE CITY	OSAGE	3,235	2,909	3,454
12016	2-BAY GARAGE	17989TH & K99	ESKRIDGE	WABAUNSEE	1,110	1,110	1,110
12017	6-BAY SUB AREA	1203 GRAPHIC ARTS RD.	EMPORIA	LYON	3,226	2,830	3,294
12019	4-BAY SUB AREA	17989TH & K99	ESKRIDGE	WABAUNSEE	3,191	3,191	3,401
12020	6-BAY SUB AREA/CONST OFF	1462 U40 HWY	LAWRENCE	DOUGLAS	4,729	2,859	4,893
12021	CONSTRUCTION OFFICE	1205 GRAPHIC ARTS RD.	EMPORIA	LYON	1,443	537	1,980
12022	STD CHEMICAL	1203 GRAPHIC ARTS RD	EMPORIA	LYON		1,512	1,512
12023	STD CHEMICAL	1462 U40 HWY	LAWRENCE	DOUGLAS		1,501	1,501
12024	STD CHEMICAL	322 S MARTIN	OSAGE CITY	OSAGE		1,512	1,512
12025	STD CHEMICAL	17989TH & K99	ESKRIDGE	WABAUNSEE		1,443	1,443
12026	DOME CHEMICAL 810 TONS	1203 GRAPHIC ARTS RD	EMPORIA	LYON		1,662	1,662
12027	CONE CHEMICAL 810 TONS	1462 U40 HWY	LAWRENCE	DOUGLAS		1,810	1,810
12028	STORAGE-RUTHIE	322 S MARTIN	OSAGE CITY	OSAGE		1,200	1,200
12030	DOME CHEMICAL 1098 TONS	322 S MARTIN	OSAGE CITY	OSAGE		2,043	2,043
12031	STORAGE-METAL	322 S MARTIN	OSAGE CITY	OSAGE		195	195
12032	SPECIAL CHEMICAL	.5 MI W JCT U56/U75 ON U56	OSAGE CITY	OSAGE		1,500	1,500
12033	CHEMICAL STORAGE	.5 MI S JCT U56/K99 ON K99	ADMIRE	LYON		1,500	1,500
12035	STORAGE-ACE	322 S MARTIN	OSAGE CITY	OSAGE		720	720
12036	CONE CHEMICAL 1098 TONS	17989TH & K99	ESKRIDGE	WABAUNSEE		2,043	2,043
12037	WASH BAY	322 S MARTIN	OSAGE CITY	OSAGE	1,176	1,176	1,176
12039	WASH BAY	1205 GRAPHIC ARTS RD	EMPORIA	LYON	1,034	1,034	1,034
12041	WASH BAY	17989TH & K99	ESKRIDGE	WABAUNSEE	1,034	1,034	1,034
12044	EQUIPMENT STORAGE 10-BAY	1205 GRAPHIC ARTS ROAD	EMPORIA	LYON		6,040	6,040
12045	BUNKER SALT/SAND STORAGE	K10 & NORIA RD	LAWRENCE	DOUGLAS		1,662	1,662
12046	SALT/SAND LOADER STORAGE	K10 & NORIA RD	LAWRENCE	DOUGLAS	540	540	540
12047	EQUIPMENT STORAGE 10-BAY	322 S MARTIN	OSAGE CITY	OSAGE		7,500	7,500
12050	BUNKER SALT/SAND STORAGE	W JCT K4/K99 WB CO	ESKRIDGE	WABAUNSEE		2,000	2,000
12051	SALT/SAND LOADER STORAGE	W JCT K4/K99 WB CO	ESKRIDGE	WABAUNSEE	540	540	540
12052	EQUIPMENT STORAGE 12-BAY	1462 U40 HWY	LAWRENCE	DOUGLAS		6,000	6,000
12053	EQUIPMENT STORAGE 10-BAY	17989TH & K99	ESKRIDGE	WABAUNSEE		7,500	7,500

DISTRICT: 01 AREA: 03

13017	6-BAY SUB AREA	16490 SPRINGDALE	LEAVENWORTH	LEAVENWORTH	4,012	2,910	4,012
13024	STD CHEMICAL	16490 SPRINGDALE	LEAVENWORTH	LEAVENWORTH		1,482	1,482
13027	STORAGE BUILDING	3RD & CENTRAL	KANSAS CITY	WYANDOTTE	3,402	1,680	3,402

4-58

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
13030	SHELL CHEMICAL 1380 TONS	16490 SPRINGDALE	LEAVENWORTH		3,027	3,027
13031	MULTI USE I-70	7300 KANSAS TURNPIKE- 72ND/I70	KANSAS CITY	3,316		3,316
13032	6-BAY SUB AREA	9548 WOODEND ROAD	EDWARDSVILLE	5,213	3,053	5,424
13033	CONE CHEMICAL 1836 TONS	9548 WOODEND ROAD	EDWARDSVILLE		2,578	2,578
13034	CHEMICAL STORAGE	16490 SPRINGDALE	LEAVENWORTH		1,640	1,640
13038	6-BAY SUB AREA	5110 SPEAKER RD	KANSAS CITY	5,589	1,913	5,851
13039	DOME CHEMICAL 1380 TONS	5110 SPEAKER RD	KANSAS CITY		3,019	3,019
13040	EQUIPMENT STORAGE	5110 SPEAKER RD	KANSAS CITY		5,436	5,436
13041	CHEMICAL STORAGE	5110 SPEAKER RD	KANSAS CITY		975	975
13042	AREA OFFICE/SHOP	650 N K7 HWY	BONNER SPRINGS	20,311	6,555	20,311
13044	EQUIPMENT STORAGE	650 N K7 HWY	BONNER SPRINGS		6,000	6,000
13045	BUNKER SALT/SAND STORAGE	JCT US-24 & US-73	KANSAS CITY		1,662	1,662
13046	SALT/SAND LOADER STORAGE	JCT US-24 & US-73	KANSAS CITY	540	540	540
13047	BUNKER SALT/SAND STORAGE	9548 WOODEND ROAD	KANSAS CITY		1,312	1,312
13048	EQUIPMENT STORAGE 10-BAY	9548 WOODEND ROAD	KANSAS CITY		6,000	6,000
13049	BUNKER SALT/SAND STORAGE	JCT U73/K74, LV/AT CO LINE	LEAVENWORTH		2,000	2,000
13050	SALT/SAND LOADER STORAGE	JCT U73/K74, LV/AT CO LINE	LEAVENWORTH	540	540	540

DISTRICT: 01 AREA: 04

14001	AREA/CONST OFFICE/SHOP	101 GAGE	TOPEKA	9,281	4,606	10,007
14002	AREA CREW SHOP	101 GAGE	TOPEKA	1,144	1,444	1,444
14003	STORAGE BLDG	101 GAGE	TOPEKA		529	529
14014	6-BAY SUB AREA	1005 W 4TH	HOLTON	4,815	3,052	5,160
14015	6-BAY SUB AREA	205 E JEFFERSON	OSKALOOSA	3,666	2,911	3,870
14016	10-BAY SUB AREA/CONST OFF	101 GAGE	TOPEKA	6,967	4,975	7,282
14017	CHEMICAL/MAINTENANCE STG	101 GAGE	TOPEKA		1,485	1,485
14019	STD CHEMICAL	1005 W 4TH	HOLTON		1,512	1,512
14020	STD CHEMICAL	205 E JEFFERSON	OSKALOOSA		1,512	1,512
14022	DOME CHEMICAL 1836 TONS	1005 W 4TH	HOLTON		3,019	3,019
14023	GAGE CONSTRUCTION BLDG	101 GAGE	TOPEKA	2,633		2,633
14024	AREA STOCK BUILDING	101 GAGE	TOPEKA		1,944	1,944
14025	DOME CHEMICAL 1098 TONS	205 E JEFFERSON	OSKALOOSA		2,043	2,043
14026	DOME CHEMICAL 1836 TONS	101 GAGE	TOPEKA		3,019	3,019
14028	CHEMICAL STORAGE	101 GAGE	TOPEKA		3,750	3,750
14029	WASH BAY	101 GAGE	TOPEKA	1,176	1,176	1,176
14030	BUNKER SALT/SAND STORAGE	.25 MI E JCT I70/K30 ON I70	MAPLE HILL		2,400	2,400
14031	WASH BAY	1005 W 4TH	HOLTON	1,176	1,176	1,176
14032	DOME CHEMICAL 1836 TON	K4 & SEWARD	TOPEKA		2,043	2,043
14033	WASH BAY	205 E JEFFERSON	OSKALOOSA	1,034	1,034	1,034
14035	EQUIPMENT STORAGE 10 BAY	1005 W 4TH	HOLTON		6,040	6,040
14037	EQUIPMENT STORAGE 10 BAY	101 GAGE	TOPEKA		7,500	7,500
14038	BUNKER SALT/SAND STORAGE	K-4 & SEWARD	TOPEKA		200	200
14039	SMALL METAL STORAGE BLDG	1005 W 4TH	HOLTON		243	243
14040	BUNKER SALT/SAND STORAGE	13955 150TH RD	MAYETTA		1,662	1,662
14041	SALT/SAND LOADER STORAGE	13995 150TH ST	MAYETTA	540	540	540
14042	BUNKER SALT/SAND STORAGE	JCT K4/K16	VALLEY FALLS		2,000	2,000
14043	SALT/SAND LOADER STORAGE	JCT K4/K16	VALLEY FALLS		540	540
14044	BUNKER SALT/SAND STORAGE	JCT U24/U59	PERRY		1,662	1,662
14045	SALT/SAND LOADER STORAGE	JCT U24/U59	PERRY	540	540	540

BUILDING INVENTORY
 KANSAS DEPARTMENT OF TRANSPORTATION
 2009

65-4

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
DISTRICT: 01 AREA: 05						
01521	WT STATION I70 WB N	2.5 MI E JCT I70/K99	ALMA	298		298
01522	WT STATION I70 WB S	2.5 MI E JCT I70/K99	ALMA	298		298
15011	AREA/CONST OFFICE	1425 W HWY US24	WAMEGO	5,352	381	5,733
15012	6-BAY SUB AREA	1425 W HWY US24	WAMEGO	3,218	2,925	3,431
15018	6-BAY SUB AREA	1901 CENTER	MARYSVILLE	3,710	3,004	3,987
15020	6-BAY SUB AREA	33650 K99 HWY	ALMA	3,503	2,899	3,701
15021	SPEC - SUBAREA (PUMP ST)	19210 K16 HWY	BLAINE	6,496	8,370	9,009
15022	6-BAY SUB AREA	5700 TUTTLE CREEK BLVD	MANHATTAN	3,503	2,899	3,701
15023	STD CHEMICAL	33650 K99 HWY	ALMA		1,610	1,610
15024	STD CHEMICAL	5700 TUTTLE CREEK BLVD	MANHATTAN		1,607	1,607
15025	STD CHEMICAL	1901 CENTER	MARYSVILLE		1,602	1,602
15026	STD CHEMICAL	1425 W HWY US24	WAMEGO		1,602	1,602
15027	METAL STG BLDG-WEST SIDE	1425 W HWY US24	WAMEGO		564	564
15030	SHELL CHEMICAL 660 TONS	5700 TUTTLE CREEK BLVD	MANHATTAN		1,662	1,662
15031	METAL STG BLDG-EAST SIDE	1425 W HWY US24	WAMEGO		1,096	1,096
15032	DOME CHEMICAL 1098 TONS	33650 K-99 HWY	ALMA		2,043	2,043
15033	DOME CHEMICAL 1098 TONS	1425 W HWY US24	WAMEGO		2,043	2,043
15034	SPECIAL CHEMICAL	19210 K16 HWY	BLAINE		2,884	2,884
15035	SPECIAL CHEMICAL	1901 CENTER	MARYSVILLE		1,250	1,250
15036	SPECIAL CHEMICAL	33650 K-99 HWY	ALMA		3,162	3,162
15037	EQUIPMENT STORAGE	5700 TUTTLE CREEK BLVD	MANHATTAN	3,000	3,000	3,000
15038	EQUIPMENT STORAGE	1425 W HWY US24	WAMEGO	5,000	5,000	5,000
15039	EQUIPMENT STORAGE	1425 W HWY US24	WAMEGO	2,880	2,880	2,880
15040	EQUIPMENT STORAGE	33650 K99 HWY	ALMA	2,880	2,880	2,880
15041	WASH BAY	1425 W HWY US24	WAMEGO	1,176	1,176	1,176
15042	CONE CHEMICAL 1098 TON	19210 K16 HWY	BLAINE		2,043	2,043
15043	CONE CHEMICAL 1098 TONS	1901 CENTER	MARYSVILLE		2,043	2,043
15044	WASH BAY	1901 CENTER	MARYSVILLE	1,176	1,176	1,176
15045	METAL BUILDING	1425 W HWY US24	WAMEGO	3,000		3,000
15047	BUNKER SALT/SAND STORAGE	1/4 MI S RILEY/MARSHALL CNTY L	WATERVILLE		2,000	2,000
15048	SALT/SAND LOADER STORAGE	1/4 MI S RILEY/MARSHALL CNTY L	WATERVILLE	540	540	540
15049	BUNKER SALT/SAND STORAGE	JCT US-24 & US-77	RILEY		2,000	2,000
15050	SALT/SAND LOADER STORAGE	JCT US-24 & US-77	RILEY	540	540	540
15051	BUNKER SALT/SAND STORAGE	W JCT K16/K63 ON K63	BLAINE		2,000	2,000
15052	SALT/SAND LOADER STORAGE	W JCT K16/K63 ON K16	BLAINE	540	540	540
15053	EQUIPMENT STORAGE 10 BAY	1901 CENTER	MARYSVILLE	6,040	6,040	6,040

DISTRICT: 01 AREA: 06

01523	WT STATION I35 OLATHE E	16405 NB I35	OLATHE	304		304
01524	WT STATION I35 OLATHE W	16320 SB I35	OLATHE	1,156		1,156
16002	6-BAY SUB AREA	3035 S 24TH	KANSAS CITY	3,285	2,784	3,285
16003	MATLS OFFICE/LAB	3035 S 24TH	KANSAS CITY	3,900	5	3,905
16004	METRO OFFICE/METRO MATL	3101 S 24TH	KANSAS CITY	3,900		3,900
16010	SUB AREA/REGIONAL MATLS	21416 SHAWNEE MISSION PKWY	SHAWNEE	6,894	4,290	6,970
16011	CONE CHEMICAL 1160 TONS	21416 SHAWNEE MISSION PKWY	SHAWNEE		3,027	3,027
014	6-BAY SUB AREA	26310 W 175TH	GARDNER	7,311	6,007	7,877
015	OLATHE OFFICE ANNEX	9902 W. 75TH	OVERLAND PARK	1,935		1,935

4-5-1

BUILDING INVENTORY
 ISAS DEPARTMENT OF TRANSPORTATION
 J 2009

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
16016	CONE CHEMICAL 1380 TONS	26310 W 175TH	GARDNER		3,027	3,027	
16017	AREA/CONST OFFICE	1290 S ENTERPRISE	OLATHE	19,151	8,807	22,958	
16018	HIGHWAY PATROL OFFICE	1220 S ENTERPRISE	OLATHE	9,558	712	10,270	
16019	6-BAY SUB AREA	7700 W 167TH ST	OVERLAND PARK	5,213	3,053	5,424	
16025	DOME CHEMICAL 1836 TONS	3035 S 24TH	KANSAS CITY		3,019	3,019	
16026	SPECIAL CHEMICAL	26310 W 175TH	GARDNER		708	708	
16027	DOME CHEMICAL 1384 TONS	7700 W 167TH ST	OVERLAND PARK		3,019	3,019	
16029	SPECIAL CHEMICAL	7700 W 167TH ST	OVERLAND PARK		1,404	1,404	
16030	CONST ANNEX & STORAGE	21416 SHAWNEE MISSION PKWY	SHAWNEE	840		840	
16031	SPECIAL CHEMICAL	21416 SHAWNEE MISSION PKWY	SHAWNEE		1,296	1,296	
16032	WASH BAY	3035 S 24TH	KANSAS CITY		1,176	1,176	
16033	EQUIPMENT STORAGE 10 BAY	7700 W 167TH ST	OVERLAND PARK		7,500	7,500	
16034	EQUIPMENT STORAGE 10 BAY	1290 S ENTERPRISE	OLATHE		7,500	7,500	
16035	BUNKER SALT/SAND STORAGE	3035 S 24TH	KANSAS CITY		1,662	1,662	
16036	EQUIPMENT STORAGE 10 BAY	3035 S 24TH	KANSAS CITY		7,500	7,500	
16037	EQUIPMENT STORAGE 10 BAY	26310 W 175TH	GARDNER		7,500	7,500	
16038	EQUIPMENT STORAGE 10 BAY	21416 SHAWNEE MISSION PKWY	SHAWNEE		7,500	7,500	
16039	BUNKER SALT/SAND STORAGE	21416 SHAWNEE MISSION PKWY	SHAWNEE		4,000	4,000	
TOTAL FY 2009 DISTRICT 01				NO. OF BLDGS: 200	347,989	471,223	688,399

4-60

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
DISTRICT: 02 AREA: 00							
20001	DISTRICT OFFICE	1006 NORTH THIRD, PO BOX 857	SALINA	SALINE	7,752	298	8,050
20002	DISTRICT SHOP	1100 NORTH THIRD	SALINA	SALINE	10,402	6,010	16,412
20006	SURPLUS PROPERTY STORAGE	1100 NORTH THIRD	SALINA	SALINE		908	908
20007	MATERIALS LAB	1110 N THIRD STREET	SALINA	SALINE	5,022	810	5,832
20008	DISTRICT WAREHOUSE	1100 NORTH THIRD	SALINA	SALINE	5,269	10,666	14,831
24008	D2 ANNEX	1014 NORTH THIRD, PO BOX 857	SALINA	SALINE	3,975	1,102	5,077
24042	6-BAY MAT LAB	1112 NORTH THIRD	SALINA	SALINE	2,880	2,880	2,880
24043	STD. CHEMICAL	1112 NORTH THIRD	SALINA	SALINE		1,472	1,472
29002	DIST CREW EQUIP STORAGE	1100 NORTH THIRD	SALINA	SALINE		5,770	5,770
DISTRICT: 02 AREA: 01							
21001	AREA 1 OFFICE	731 W CRAWFORD	CLAY CENTER	CLAY	4,241	1,309	5,550
21005	AREA STORAGE	731 W CRAWFORD	CLAY CENTER	CLAY		720	720
21012	6-BAY SUB AREA	309 E 7TH ST	WASHINGTON	WASHINGTON	3,408	2,881	3,607
21013	STD. CHEMICAL	309 E 7TH ST	WASHINGTON	WASHINGTON		1,472	1,472
21014	CONE CHEM 1098T, 50'DX10'H	309 E 7TH ST	WASHINGTON	WASHINGTON		2,043	2,043
21017	EQUIPMENT STORAGE 8 BAY	309 E 7TH STREET	WASHINGTON	WASHINGTON		4,840	4,840
21019	WASH BUILDING	309 E 7TH ST	WASHINGTON	WASHINGTON	1,176	1,176	1,176
21022	4-BAY SUB AREA/AREA CREW	731 W CRAWFORD	CLAY CENTER	CLAY	2,028	2,346	2,568
21023	STD. CHEMICAL	731 W CRAWFORD	CLAY CENTER	CLAY		1,472	1,472
21024	DOME CHEM 1098T, 50'DX10'H	731 W CRAWFORD	CLAY CENTER	CLAY		2,043	2,043
21029	WASH BUILDING	731 W CRAWFORD	CLAY CENTER	CLAY	1,176	1,176	1,176
21032	7-BAY S/A SHOP/CONST OFC	2529 SOUTH US-77	JUNCTION CITY	GEARY	9,760	6,139	10,078
21034	DOME CHEM 1836T, 60'DX10'H	2529 SOUTH US-77	JUNCTION CITY	GEARY		2,860	2,860
21035	BUNKER SALT/SAND STORAGE	2529 S US-77	JUNCTION CITY	GEARY		2,000	2,000
21037	EQUIPMENT STORAGE 10 BAY	2529 SOUTH US-77	JUNCTION CITY	GEARY		6,040	6,040
21042	6-BAY SUB AREA	2310 N BUCKEYE, JCT I-70/K-15	ABILENE	DICKINSON	4,292	3,116	4,637
21043	STD. CHEMICAL	2310 N BUCKEYE, JCT I-70/K-15	ABILENE	DICKINSON		1,472	1,472
21044	CONE CHEM 1836T, 60'DX10'H	2310 N BUCKEYE, JCT I-70/K-15	ABILENE	DICKINSON		2,860	2,860
21046	REGIONAL GEOLOGY STORAGE	2310 N BUCKEYE, JCT I-70/K-15	ABILENE	DICKINSON		289	289
21047	EQUIPMENT STORAGE 10 BAY	2310 N BUCKEYE, JCT I-70/K-15	ABILENE	DICKINSON	6,040	6,040	6,040
21049	WASH BUILDING	2310 N BUCKEYE, JCT I-70/K-15	ABILENE	DICKINSON	1,176	1,176	1,176
21207	14-BAY EQUIPMENT SHED	731 W CRAWFORD	CLAY CENTER	CLAY		8,470	8,470
28043	BUNKER SALT/SAND STORAGE	JCT. K-4/K-15	CARLTON	DICKINSON		2,400	2,400
28047	SALT/SAND LOADER STORAGE	JCT. K-4/K-15	CARLTON	DICKINSON		600	600
28083	BUNKER SALT/SAND STORAGE	JCT K-9/K-15	CLIFTON	CLAY		2,400	2,400
28087	SALT/SAND LOADER STORAGE	JCT K-9/K-15	CLIFTON	CLAY		600	600
DISTRICT: 02 AREA: 02							
22001	AREA 2 OFFICE	1051 EAST ON US 36, PO BOX 220	MANKATO	JEWELL	4,229	1,323	5,552
22005	AREA STORAGE	1051 EAST ON US 36, PO BOX 220	MANKATO	JEWELL		720	720
22012	4-BAY SUB AREA/AREA CREW	1051 EAST ON US 36, PO BOX 220	MANKATO	JEWELL	2,028	2,346	2,568
22013	STD. CHEMICAL	1051 EAST ON US 36, PO BOX 220	MANKATO	JEWELL		1,472	1,472
22014	CHEM CONE 1098T, 50'DX10'H	1051 EAST ON US-36, PO BOX 220	MANKATO	JEWELL		2,043	2,043
22015	EQUIPMENT STORAGE 8 BAY	1051 EAST ON US-36 NOT BUILDT	MANKATO	JEWELL		4,840	4,840
22019	WASH BUILDING	1051 EAST ON US-36, PO BOX 220	MANKATO	JEWELL	1,176	1,176	1,176

4-61

4-6-02

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
22022	6-BAY SUB AREA/CONST OFC	1652 NORTH ON US-81, PO BOX 68	BELLEVILLE	REPUBLIC	4,203	3,027	4,548
22023	STD. CHEMICAL	1652 NORTH ON US-81, PO BOX 68	BELLEVILLE	REPUBLIC		1,472	1,472
22024	DOME CHEM 1836T,60'DX10'H	1652 NORTH ON US-81, PO BOX 68	BELLEVILLE	REPUBLIC		2,860	2,860
22027	EQUIPMENT STORAGE 8 BAY	1652 N US-81	BELLEVILLE	REPUBLIC		4,840	4,840
22029	WASH BUILDING	1652 NORTH ON US-81, PO BOX 68	BELLEVILLE	REPUBLIC	1,176	1,176	1,176
22032	4-BAY SUB AREA	721 NORTH INDEPENDENCE	BELOIT	MITCHELL	3,256	2,007	3,457
22033	STD. CHEMICAL	721 NORTH INDEPENDENCE	BELOIT	MITCHELL		1,472	1,472
22034	CONE CHEM 1098T,50'DX10'H	721 NORTH INDEPENDENCE	BELOIT	MITCHELL		2,043	2,043
22039	WASH BUILDING	721 NORTH INDEPENDENCE	BELOIT	MITCHELL	1,176	1,176	1,176
22042	SPECIAL SUB AREA	206 EAST 17TH	CONCORDIA	CLOUD	4,683	5,314	5,694
22043	STD. CHEMICAL	206 EAST 17TH	CONCORDIA	CLOUD		1,472	1,472
22044	DOME CHEM 1836T,60'DX10'H	2 MI W JCT US-24/US-81	CONCORDIA	CLOUD		2,827	2,827
22097	EQUIPMENT STORAGE 8 BAY	725 EAST SOUTH STREET	MANKATO	JEWELL		800	800
27063	BUNKER SALT/SAND STORAGE	US-24/US-81 CLOUD COUNTY	CONCORDIA	CLOUD		2,000	2,000
27067	SALT/SAND LOADER STORAGE	US-24/US81 CLOUD COUNTY	CONCORDIA	CLOUD		600	600

DISTRICT: 02 AREA: 03

23001	AREA 3 OFFICE/CONST OFC	1021 N CEDAR ST	MARION	MARION	4,438	932	5,370
23005	AREA STORAGE	1021 N CEDAR ST	MARION	MARION		720	720
23006	SMALL STOCKROOM STORAGE	1021 N CEDAR ST	MARION	MARION		500	500
23012	4-BAY SUB AREA	971 US-56	COUNCIL GROVE	MORRIS	2,516	1,997	2,719
23013	STD. CHEMICAL	971 US-56	COUNCIL GROVE	MORRIS		1,472	1,472
23014	CONE CHEM	971 US-56	COUNCIL GROVE	MORRIS		2,043	2,043
23019	WASH BUILDING	971 US-56	COUNCIL GROVE	MORRIS	1,176	1,176	1,176
23022	4-BAY SUB AREA	RR 1 BOX 262, E ON US50	STRONG CITY	CHASE	2,017	2,004	2,215
23023	STD. CHEMICAL	RR 1 BOX 262, E ON US50	STRONG CITY	CHASE		1,472	1,472
23024	CONE CHEM 1098T,50'DX10'H	RR 1 BOX 262, E ON US50	STRONG CITY	CHASE		2,043	2,043
23027	EQUIPMENT STORAGE 8 BAY	E ON US50	STRONG CITY	CHASE	4,800	4,800	4,800
23029	WASH BUILDING	RR 1 BOX 262, E ON US50	STRONG CITY	CHASE	1,176	1,176	1,176
23032	4-BAY SUB AREA/AREA CREW	1021 N CEDAR ST	MARION	MARION	2,028	2,346	2,568
23033	STD. CHEMICAL	1021 N CEDAR ST	MARION	MARION		1,472	1,472
23034	CONE CHEM 1098T,50'DX10'H	1021 N CEDAR ST	MARION	MARION		2,043	2,043
23037	EQUIPMENT STORAGE 14 BAY	1021 N CEDAR ST	MARION	MARION		8,470	8,470
23039	WASH BUILDING	1021 N CEDAR ST	MARION	MARION	1,176	1,176	1,176
23042	6-BAY SUB AREA	2000 E SOUTH FRONT ST	MC PHERSON	MCPHERSON	4,203	3,027	4,548
23043	STD. CHEMICAL	2000 E SOUTH FRONT ST	MC PHERSON	MCPHERSON		1,472	1,472
23044	CONE CHEM 1098T,50'DX10'H	2000 E SOUTH FRONT ST	MC PHERSON	MCPHERSON		2,043	2,043
23047	EQUIPMENT STORAGE 8 BAY	2000 E SOUTH FRONT ST.	MC PHERSON	MCPHERSON		4,840	4,840
23049	WASH BUILDING	2000 E SOUTH FRONT ST	MC PHERSON	MCPHERSON	1,176	1,176	1,176
23107	10-BAY EQUIPMENT STORAGE	971 US-56	COUNCIL GROVE	MORRIS		6,040	6,040
26013	BUNKER SALT/SAND STORAGE	0.5 MI S I-70 ON K-177	JUNCTION CITY	GEARY		2,400	2,400
26017	SALT/SAND LOADER STORAGE	0.5 MI S I-70 ON K-177	JUNCTION CITY	GEARY		600	600
26023	BUNKER SALT/SAND STORAGE	DK/MR COUNTY LINE ON K-4	HERINGTON	DICKINSON		2,400	2,400
26027	SALT/SAND LOADER STORAGE	DK/MR COUNTY LINE ON K-4	HERINGTON	DICKINSON		600	600
26033	BUNKER SALT/SAND STORAGE	US-50/US-77 JCT.	FLORENCE	MARION		2,400	2,400
26037	SALT/SAND LOADER STORAGE	US-50/US-77 JCT.	FLORENCE	MARION		600	600
26073	BUNKER SALT/SAND STORAGE	US-56/K-168 LEHIGH	MARION	MARION		2,400	2,400
26077	SALT/SAND LOADER STORAGE	US-56/K-168 LEHIGH	MARION	MARION		600	600

4-63

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
DISTRICT: 02 AREA: 04							
24001	AREA 4 OFFICE	202 W 15TH	ELLSWORTH	4,241	1,309	5,550	
24005	AREA STORAGE	202 W 15TH	ELLSWORTH		684	684	
24006	SMALL STOCKROOM STORAGE	202 W 15TH	ELLSWORTH		500	500	
24012	4-BAY SUB AREA	931 EUCLID	LINCOLN	2,017	2,004	2,215	
24013	STD. CHEMICAL	931 EUCLID	LINCOLN		1,472	1,472	
24014	DOME CHEM 1098T,50'DX10'H	931 EUCLID	LINCOLN		2,827	2,827	
24019	WASH BUILDING	931 EUCLID	LINCOLN	1,176	1,176	1,176	
24022	4-BAY SUB AREA/AREA CREW	202 W 15TH	ELLSWORTH	2,520	1,993	2,719	
24024	CONE CHEM 1836T,60'DX10'H	202 W 15TH	ELLSWORTH		2,860	2,860	
24025	SALT/SAND BUNKER	202 W 15TH	ELLSWORTH		2,800	2,800	
24027	EQUIPMENT STORAGE 10 BAY	202 W 15TH	ELLSWORTH		6,040	6,040	
24029	WASH BUILDING	202 W 15TH	ELLSWORTH	1,176	1,176	1,176	
24032	4-BAY SUB AREA	922 N ROTHSAY	MINNEAPOLIS	2,516	1,997	2,719	
24033	STD. CHEMICAL	922 N ROTHSAY	MINNEAPOLIS		1,472	1,472	
24034	DOME CHEM 1836T,60'DX10'H	922 N ROTHSAY	MINNEAPOLIS		2,860	2,860	
24037	EQUIPMENT STORAGE 8 BAY	922 N. ROTHSAY	MINNEAPOLIS		4,840	4,840	
24039	WASH BUILDING	922 N ROTHSAY	MINNEAPOLIS	1,176	1,176	1,176	
24041	6-BAY S/A SHOP/CONST OFFC	3825 YOST DRIVE	SALINA	10,790	5,140	11,040	
24044	DOME CHEM 1836T,60'DX10'H	3825 YOST DRIVE	SALINA		2,860	2,860	
24045	SALT/SAND BUNKER		SALINA		2,800	2,800	
24047	EQUIPMENT STORAGE 14 BAY	3825 YOST DRIVE	SALINA	8,440	8,440	8,440	
24052	SPECIAL SUB AREA	525 EAST SWENSON	LINDSBORG	9,000	9,000	10,000	
24053	SALT/SAND STORAGE	525 EAST SWENSON	LINDSBORG		2,400	2,400	
24054	CONE CHEM 1836T,60'DX10'H	525 EAST SWENSON	LINDSBORG		2,860	2,860	
24057	EQUIPMENT STORAGE 8 BAY	525 E. SWENSON	LINDSBORG		4,840	4,840	
24097	EQUIPMENT STORAGE 8 BAY	202 WEST 15TH	ELLSWORTH		800	800	
24107	EQUIPMENT STORAGE 8 BAY	931 EUCLID	LINCOLN		4,840	4,840	
25053	BUNKER SALT/SAND STORAGE	I-70/K-14 ELLSWORTH COUNTY	ELLSWORTH		2,400	2,400	
25057	SALT/SAND LOADER STORAGE	I-70/K-14 ELLSWORTH COUNTY	ELLSWORTH		600	600	
DISTRICT: 02 AREA: 07							
27022	KHP T-J VEHICLE STORAGE	1922 SCANLON CENTER	SALINA	3,515	2,251	3,515	
27025	KHP PISTOL RANGE/STORAGE	STIMMEL ROAD	SALINA		200	200	
27026	KHP PISTOL RANGE/SERVICE	STIMMEL ROAD	SALINA		368	368	
TOTAL FY 2009 DISTRICT 02				NO. OF BLDGS: 120	161,797	298,287	369,232

4-64

BLDG NUMBER -----	LOCATION -----	CITY ----	COUNTY -----	OFFICE SQ. FT. -----	STORAGE SQ. FT. -----	TOTAL SQ. FT. -----	
DISTRICT: 03 AREA: 00							
30001	DISTRICT OFFICE	302 S 2ND	NORTON	NORTON	9,557	353	9,910
30002	OLD DISTRICT SHOP	302 S 2ND	NORTON	NORTON	596	4,895	5,491
30011	CORRUGATED METAL	302 S 2ND	NORTON	NORTON	1,488	1,488	1,488
30016	NEW SHOP BLDG.	302 S 2ND	NORTON	NORTON	11,200	5,356	16,556
30025	MATERIALS LAB	302 S 2ND	NORTON	NORTON	2,377	328	2,705
30036	DIST RADIO SHOP	302 S 2ND	NORTON	NORTON	2,332	621	2,953
30038	DISTRICT STORAGE	302 S 2ND	NORTON	NORTON	7,560	3,353	8,910
30040	TWR BLDG DIST LAB & SHOP	312 S 2ND	NORTON	NORTON		120	120
30041	TWR BLDG FOR RADIO STGE	312 S 2ND	NORTON	NORTON		120	120
DISTRICT: 03 AREA: 01							
30027	6-BAY SUB AREA	302 S 2ND	NORTON	NORTON	2,962	2,942	3,153
30034	STD. CHEMICAL	302 S 2ND	NORTON	NORTON		1,483	1,483
31012	AREA OFFICE	1777 S US 183	PHILLIPSBURG	PHILLIPS	4,775	297	5,072
31013	4-BAY SUB AREA	1777 S US 183	PHILLIPSBURG	PHILLIPS	2,348	1,940	2,519
31021	4-BAY SUB AREA	904 NORTH MAIN ST	SMITH CENTER	SMITH	4,334	3,061	4,621
31022	4-BAY SUB AREA	775 S HWY U.S. 24	OSBORNE	OSBORNE	2,488	1,965	2,684
31024	STD. CHEMICAL	1777 S US 183	PHILLIPSBURG	PHILLIPS		1,465	1,465
31025	STD. CHEMICAL	775 S U.S. 24	OSBORNE	OSBORNE		1,493	1,493
31027	STD. CHEMICAL	904 NORTH MAIN ST	SMITH CENTER	SMITH		1,485	1,485
31028	CONE CHEMICAL 660 TONS	775 S U.S. 24	OSBORNE	OSBORNE		2,016	2,016
31029	STORAGE BUILDING	1777 S US 183	PHILLIPSBURG	PHILLIPS		1,070	1,070
31030	6-BAY SUB AREA	321 S CYPRESS	STOCKTON	ROOKS	4,136	2,985	4,478
31031	4-BAY GARAGE (STORAGE)	1631 HWY 18	PLAINVILLE	ROOKS	2,009	1,989	2,200
31032	STD. CHEMICAL	321 S CYPRESS	STOCKTON	ROOKS		1,465	1,465
31034	WASH BAY	1777 S US 183	PHILLIPSBURG	PHILLIPS	1,176	1,176	1,176
31035	WASH BAY	775 S U.S. 24	OSBORNE	OSBORNE	1,176	1,176	1,176
31036	WASH BAY	321 S CYPRESS	STOCKTON	ROOKS	1,176	1,176	1,176
31037	CONE CHEMICAL 1098 TONS	904 NORTH MAIN ST	SMITH CENTER	SMITH		2,043	2,043
31038	CONE CHEMICAL 1098 TONS	1777 S US 183	PHILLIPSBURG	PHILLIPS		2,043	2,043
31039	CONE CHEMICAL 1098 TONS	312 S 2ND	NORTON	NORTON		2,043	2,043
31040	WASH BAY	904 NORTH MAIN ST	SMITH CENTER	SMITH	1,176	1,176	1,176
31041	DOME CHEMICAL	321 S CYPRESS	STOCKTON	ROOKS		2,043	2,043
31042	EQUIPMENT STORAGE 14 BAY	1777 S US 183	PHILLIPSBURG	PHILLIPS		8,440	8,440
31043	AREA CREW/LAB	1777 S US 183	PHILLIPSBURG	PHILLIPS	1,560		1,560
31044	BUNKER SALT/SAND STORAGE	260 W HWY 24	DOWNS	OSBORNE		2,000	2,000
31045	SALT/SAND LOADER STORAGE	260 W HWY 24	DOWNS	OSBORNE	540	540	540
31046	EQUIPMENT STORAGE 8 BAY	RR 1 BOX 139C	OSBORNE	OSBORNE		4,800	4,800
31047	BUNKER SALT/SAND PLNVILLE	1631 HWY 18	PLAINVILLE	ROOKS		2,000	2,000
31048	BUNKER SALT/SAND PLNVILLE	1631 HWY 18	PLAINVILLE	ROOKS		2,000	2,000
31049	EQUIPMENT STORAGE 8 BAY	321 S. CYPRESS	STOCKTON	ROOKS			
31050	EQUIPMENT STORAGE 8 BAY	904 NORTH MAIN ST	SMITH CENTER	SMITH		540	540

4-65

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
DISTRICT: 03 AREA: 02							
30037	WEIGHT STATION	0.1 MM ON EAST BOUND I-70	KANORADO	SHERMAN	488	55	543
32015	AREA OFFICE	801 GRANT	ATWOOD	RAWLINS	5,130	352	5,482
32016	4-BAY SUB AREA	801 GRANT	ATWOOD	RAWLINS	2,355	1,964	2,540
32020	6-BAY SUB AREA	RR 1 BOX 297	ST. FRANCIS	CHEYENNE	3,494	2,971	3,691
32021	4-BAY SUB AREA	304 E FRONTIER	OBERLIN	DECATUR	2,474	1,963	2,674
32022	6-BAY SUB AREA	1020 S RANGE AVE	COLBY	THOMAS	4,119	2,992	4,462
32023	MAINTANCE STORAGE	1020 S RANGE AVE	COLBY	THOMAS		1,465	1,465
32025	STD. CHEMICAL	801 GRANT	ATWOOD	RAWLINS		1,478	1,478
32026	STD. CHEMICAL	912 E U.S. 24	GOODLAND	SHERMAN		1,483	1,483
32027	STD. CHEMICAL	1020 S RANGE AVE	COLBY	THOMAS		1,484	1,484
32029	STD. CHEMICAL	RR 1 BOX 297	ST. FRANCIS	CHEYENNE		1,483	1,483
32030	STORAGE BUILDING	801 GRANT	ATWOOD	RAWLINS		939	939
32031	HIGHWAY PATROL STORAGE	1020 S RANGE AVE	COLBY	THOMAS		149	149
32032	HIGHWAY PATROL STORAGE	1020 S RANGE AVE	COLBY	THOMAS		537	537
32033	DOME CHEMICAL 1098 TONS	912 E U.S. 24	GOODLAND	SHERMAN		2,043	2,043
32034	DOME CHEMICAL 1098 TONS	1020 S RANGE AVE	COLBY	THOMAS		2,043	2,043
32035	WASH BAY	1020 S RANGE AVE	COLBY	THOMAS	1,176	1,176	1,176
32036	DOME CHEMICAL 1098 TONS	RR 1 BOX 297	ST. FRANCIS	CHEYENNE		2,043	2,043
32037	DOME CHEMICAL 1098 TONS	304 E FRONTIER	OBERLIN	DECATUR		2,043	2,043
32038	DOME CHEMICAL 1098 TONS	801 GRANT	ATWOOD	RAWLINS		2,043	2,043
32039	WASH BAY	801 GRANT	ATWOOD	RAWLINS	1,176	1,176	1,176
32040	6-BAY SUB AREA	912 E U.S. 24	GOODLAND	SHERMAN	9,500	8,250	11,050
32041	WASH BAY	RR 1 BOX 297	ST. FRANCIS	CHEYENNE	1,176	1,176	1,176
32042	EQUIPMENT STORAGE 12 BAY	801 GRANT	ATWOOD	RAWLINS		7,240	7,240
32043	WASH BAY	304 E FRONTIER	OBERLIN	DECATUR	1,176	1,176	1,176
32044	EQUIPMENT STORAGE 8 BAY	1020 S RANGE AVE	COLBY	THOMAS		4,840	4,840
32045	EQUIPMENT STORAGE 8 BAY	912 E U.S. 24	GOODLAND	SHERMAN		4,840	4,840
32046	CREW/LAB	801 GRANT	ATWOOD	RAWLINS	1,872		1,872
32047	EQUIPMENT STORAGE 8 BAY	RR 1 BOX 297	ST. FRANCIS	CHEYENNE		4,840	4,840
32048	BUNKER SALT/SAND STGE	304 E FRONTIER	OBERLIN	DECATUR			
32049	EQUIPMENT STORAGE 8 BAY	304 E FRONTIER	OBERLIN	DECATUR		540	540

DISTRICT: 03 AREA: 03

30039	HIGHWAY PATROL BLDG	1801 FRONTIER ROAD	HAYS	ELLIS	12,002	2,588	13,971
30042	TWR BLDG - HAYS CONST STG	1801 FRONTIER RD	HAYS	ELLIS		120	120
30043	TWR BLDG SUB AREA STGE	1801 FRONTIER ROAD	HAYS	ELLIS		120	120
33014	2-BAY GARAGE (STORAGE)	225 E WITT AVE	RUSSELL	RUSSELL		1,015	1,015
33016	2-BAY GARAGE (STORAGE)	RR 2 BOX 8	WAKEENEY	TREGO		790	790
33020	4-BAY SUB AREA	205 N 12TH ST	HILL CITY	GRAHAM	2,600	2,081	2,796
33021	2-BAY GARAGE (STORAGE)	19359 HWY 18	LURAY	RUSSELL		1,023	1,023
33022	6-BAY SUB AREA	RR 2 BOX 8	WAKEENEY	TREGO	4,182	3,103	4,618
33023	6-BAY SUB AREA	225 E WITT AVE	RUSSELL	RUSSELL	4,138	2,986	4,479
33028	STD. CHEMICAL	225 E WITT AVE	RUSSELL	RUSSELL		1,475	1,475
33029	STD. CHEMICAL	RR 2 BOX 8	WAKEENEY	TREGO		1,467	1,467
33030	STD. CHEMICAL	205 N 12TH ST	HILL CITY	GRAHAM		1,467	1,467
33033	SHELL CHEMICAL 810 TONS	225 E WITT AVE	RUSSELL	RUSSELL		2,375	2,375
33034	DOME CHEMICAL 1098 TONS	RR 2 BOX 8	WAKEENEY	TREGO		2,043	2,043

49-4

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
33035	WASH BAY	225 E WITT AVE	RUSSELL		1,176	1,176
33036	8-BAY SUB AREA	1801 FRONTIER ROAD	HAYS	7,500	2,500	8,000
33037	WASH BAY	205 N 12TH ST	HILL CITY	1,176	1,176	1,176
33038	WASH BAY	RR 2 BOX 8	WAKEENEY	1,176	1,176	1,176
33039	CONE CHEMICAL 1800 TONS	1801 FRONTIER ROAD	HAYS		2,043	2,043
33040	AREA OFFICE	1801 FRONTIER ROAD	HAYS	10,181	2,637	12,818
33041	EQUIPMENT STORAGE 10 BAY	1801 FRONTIER ROAD	HAYS		6,040	6,040
33042	BUNKER SALT/SAND STORAGE	1801 FRONTIER ROAD	HAYS		2,400	2,400
33043	DOME CHEMICAL 1098 TONS	205 N 12TH ST	HILL CITY		2,043	2,043
33044	EQUIPMENT STORAGE 8 BAY	RR 2 BOX 8	WAKEENEY		4,800	4,800
33045	BUNKER SALT/SAND STORAGE	19359 HWY 18	LURAY		2,000	2,000
33046	BUNKER SALT/SAND STORAGE	19359 HWY 18	LURAY		2,000	2,000
33047	EQUIPMENT STORAGE 8 BAY	225 E WITT AVE	RUSSELL		4,800	4,800
33048	EQUIPMENT STORAGE 8 BAY	205 N 12TH ST	HILL CITY		540	540
DISTRICT: 03 AREA: 04						
34016	AREA OFFICE	3501 HWY 40	OAKLEY	4,565	374	4,939
34019	8-BAY SUB AREA	3501 HWY 40	OAKLEY	3,207	3,773	4,308
34021	4-BAY SUB AREA	209 W STATE	WINONA	2,002	1,944	2,148
34022	6-BAY SUB AREA	4677 US 40	GRAINFIELD	3,428	2,901	3,623
34023	4-BAY SUB AREA	528 N CLARK	SHARON SPRINGS	2,507	1,996	2,707
34024	6-BAY SUB AREA	RR 2 BOX 146A	HOXIE	3,375	2,852	3,572
34025	WASH BAY	528 N CLARK	SHARON SPRINGS	1,176	1,176	1,176
34026	STD. CHEMICAL	3501 HWY 40	OAKLEY		1,486	1,486
34027	STD. CHEMICAL	4677 US 40	GRAINFIELD		1,484	1,484
34028	STD. CHEMICAL	309 N MISSOURI	SELDEN		1,487	1,487
34029	STD. CHEMICAL	RR 2 BOX 146A	HOXIE		1,487	1,487
34031	STORAGE BUILDING	3501 HWY 40	OAKLEY		647	647
34032	CONE CHEMICAL 660 TONS	3501 HWY 40	OAKLEY		1,825	1,825
34033	WASH BAY	3501 HWY 40	OAKLEY	1,176	1,176	1,176
34034	DOME CHEMICAL 1098 TONS	4677 US 40	GRAINFIELD		2,043	2,043
34035	WASH BAY	RR 2 BOX 146A	HOXIE	1,176	1,176	1,176
34036	DOME CHEMICAL	3501 HWY 40	OAKLEY		3,039	3,039
34037	DOME CHEMICAL 1098 TONS	RR 2 BOX 146A	HOXIE		2,043	2,043
34038	WASH BAY	4677 US 40	GRAINFIELD	1,176	1,176	1,176
34039	DOME CHEMICAL 1098 TONS	528 N CLARK	SHARON SPRINGS		2,043	2,043
34040	EQUIPMENT STORAGE 10 BAY	3501 HWY 40	OAKLEY		6,040	6,040
34041	EQUIPMENT STORAGE 8 BAY	4677 US 40	GRAINFIELD		4,800	4,800
34042	BUNKER SALT/SAND STORAGE	209 W STATE	WINONA		2,000	2,000
34043	BUNKER SALT/SAND STORAGE	209 W STATE	WINONA		2,000	2,000
34044	BUNKER SALT/SAND STORAGE	1502 CO RD 170 K-25	OAKLEY	2,000	2,000	2,000
34045	SALT/SAND LOADER STORAGE	1502 CO RD 170 K-25	OAKLEY	540	540	540
34046	LOADER STORAGE BLDG	309 N MISSOURI	SELDEN		540	540
34047	EQUIPMENT STORAGE 8 BAY	HCI BOX 151	SHARON SPRINGS		4,840	4,840
34048	BUNKER SALT/SAND STGE	HCI BOX 151	SHARON SPRINGS		2,000	2,000
34049	BUNKER SALT/SAND 3406 STG	US 83 S. LOGAN CO.	OAKLEY		540	540
34050	SALT/SAND LOADER 3406 STG	US 83 S. LOGAN CO.	OAKLEY		540	540
51	CREW/LAB	3501 HWY 40	OAKLEY	1,872		1,872
52	EQUIPMENT STORAGE 8 BAY	RR2 BOX 146A	HOXIE		540	540

BLDG NUMBER -----	LOCATION -----	CITY -----	COUNTY -----	OFFICE SQ.FT. -----	STORAGE SQ.FT. -----	TOTAL SQ.FT. -----
	TOTAL FY 2009 DISTRICT 03	NO. OF BLDGS:	132	171,433	260,762	357,372

4-67

89-468

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
DISTRICT: 04 AREA: 01						
41010	AREA OFFICE-SHOP	1720 N STATE	IOLA	5,534	456	5,990
41011	4-BAY SUB AREA/LAB	1720 N STATE	IOLA	2,804	1,942	2,804
41012	WASH BAY	1720 N STATE	IOLA	1,176	1,176	1,176
41014	STD CHEMICAL 300 T	1720 N STATE	IOLA		1,539	1,539
41015	METAL STG 28'X36'	1720 N STATE	IOLA	1,008	1,008	1,008
41018	METAL STG.,28'X36' (STOCK)	1720 N STATE	IOLA		1,008	1,008
41019	CONE CHEMICAL 809 TONS	1720 N STATE	IOLA		1,963	1,963
41020	AREA CREW OFFICE	1720 N STATE	IOLA	1,200		1,200
41021	METAL STORAGE 4'X6'	1720 N STATE	IOLA		24	24
41025	4-BAY SUB AREA	1308 E 7TH	EUREKA	3,571	2,107	3,571
41034	DOME CHEMICAL 1098 TONS	1308 E 7TH	EUREKA		2,043	2,043
41035	STD CHEMICAL 300 T	1308 E 7TH	EUREKA		1,539	1,539
41036	WASH BAY	1308 E 7TH	EUREKA	1,176	1,176	1,176
41037	4-BAY SUB AREA	201 S TURNER	YATES CENTER	2,010	1,188	2,010
41038	CONE CHEMICAL 1098 TONS	201 S TURNER	YATES CENTER		2,043	2,043
41039	STD CHEMICAL 300 TONS	201 S TURNER	YATES CENTER		1,539	1,539
41040	WASH BAY	201 S TURNER	YATES CENTER	1,176	1,176	1,176
41041	6-BAY SUB AREA	846 HIGHWAY 69	FORT SCOTT	5,570	4,362	5,570
41042	CONE CHEMICAL 1098 TONS	846 HIHWAY 69	FORT SCOTT		2,043	2,043
41043	EQUIPMENT STORAGE 10 BAY	1720 N STATE	IOLA		6,040	6,040
41044	BUNKER SALT/SAND STORAGE	846 HIGHWAY 69	FORT SCOTT		2,000	2,000
41045	EQUIPMENT STORAGE 10 BAY	846 HIGHWAY 69	FORT SCOTT		6,000	6,000
41046	PREFAB.METAL 16'X12'	1720 N STATE	IOLA		192	192
41047	EQUIPMENT STORAGE 10 BAY	1308 E 7TH	EUREKA		6,000	6,000
41048	BUNKER SALT/SAND STORAGE	.5M.S K99/US400JCT (SEVERY RMT)	EUREKA		2,000	2,000
41049	SALT/SAND LOADER STORAGE	.5M S U400/K-99JCT (SEVERY RMT)	EUREKA		540	540
41050	BUNKER SALT/SAND STORAGE	K-58 US-75 (LEROY-REMOTE)	LE ROY		2,000	2,000
41051		K-58 US-75 (LEROY REMOTE)	LE ROY		540	540
41052	BUNKER SALT/SAND STORAGE	K58/K99 JCT (MADISON RMT)	MADISON		2,000	2,000
41053	SALT/SAND LOADER STORAGE	K58/K99 JCT (MADISON REMOTE)	MADISON		540	540
41054	BUNKER SALT/SAND STORAGE	K7/K39 (HIATVILLE RMT)	FORT SCOTT		2,000	2,000
41055	SALT/SAND LOADER STORAGE	K7/K39 (HIATVILLE RMT)	FORT SCOTT		540	540
41056	BUNKER SALT/SAND STORAGE	US59/US54 JCT (MORAN RMT)	MORAN		2,000	2,000
41057	SALT/SAND LOADER STORAGE	US59/US54 JCT (MORAN RMT)	MORAN		540	540
41058	EQUIP STORAGE 10 BAY	201 S TURNER	YATES CENTER	6,040	6,040	6,040
DISTRICT: 04 AREA: 02						
42010	4-BAY SUBAREA	27960 BEAVER CREEK RD	LOUISBURG	6,904	6,515	8,744
42011	EQUIPMENT AND STORAGE	27960 BEAVER CREEK RD	LOUISBURG	5,312	6,250	6,250
42012	CONE CHEMICAL 1098 TONS	27960 BEAVER CREEK RD	LOUISBURG		2,043	2,043
42013	4-BAY SUB AREA	210 S 9TH ST	MOUND CITY	2,650	1,700	2,650
42015	STD CHEMICAL 300 TONS	E OF LA CYGNE ON K-152, LA CYGN	LA CYGNE		1,512	1,512
42018	AREA OFFICE-SHOP	507 N MAPLE	GARNETT	6,038		6,038
42019	STORAGE 11'X22' (3-SIDED)	E OF LA CYGNE ON K-152, LA CYGN	LA CYGNE		242	242
42020	4-BAY SUB AREA	507 N MAPLE	GARNETT	2,800	2,118	2,800
42021	METAL STG,28'X36'/ACREW	507 N MAPLE	GARNETT	504	504	1,008
42022	WASH BAY	507 N MAPLE	GARNETT	1,176	1,176	1,176

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
42023	MAINTENANCE STORAGE	507 N MAPLE	GARNETT		640	640
42026	STD CHEMICAL 300 TONS	507 N MAPLE	GARNETT		1,610	1,610
42028	6-BAY SUB AREA	NORTH ON K31 1 BLK W	WAVERLY	3,957	3,517	3,957
42029	STD CHEMICAL 300 TONS	3182 HWY K-68	OTTAWA		1,610	1,610
42031	STD CHEMICAL	NORTH ON K31 1 BLK W	WAVERLY		1,610	1,610
42032	METAL STORAGE 28'X36'	507 N MAPLE	GARNETT	1,008	1,008	1,008
42033	DOME CHEMICAL 809 TONS	NORTH ON K31 1 BLK W	WAVERLY		2,600	2,600
42034	DOME CHEMICAL 1098 TONS	507 N MAPLE	GARNETT		2,600	2,600
42035	CONE CHEMICAL 1098 TONS	3182 HWY K-68	OTTAWA		3,019	3,019
42036	6-BAY SUB AREA	3182 HWY K-68	OTTAWA	6,000	5,000	6,000
42040	METAL STORAGE 8' X 8'	507 N MAPLE	GARNETT		64	64
42041	WASH BAY	NORTH ON K31 1 BLK W	WAVERLY	1,176	1,176	1,176
42042	EQUIPMENT STORAGE 10 BAYS	507 N MAPLE	GARNETT		6,040	6,040
42043	METAL STORAGE BD 40 X 60	507 N MAPLE	GARNETT		2,400	2,400
42044	EQUIPMENT STORAGE 10-BAY	3182 HWY K-68	OTTAWA		6,000	6,000
42045	BUNKER SALT/SAND STORAGE	27960 BEAVER CREEK RD	LOUISBURG		2,000	2,000
42046	BUNKER SALT/SAND STORAGE	I-35/K-33 (WELLSVILLE EXIT)	WELLSVILLE			
42047	SALT/SAND LOADER STORAGE	I-35/K-33 (WELLSVILLE EXIT)	WELLSVILLE			
42048	EQUIPMENT STORAGE 10 BAY	NORTH ON K31 1 BLK W	WAVERLY	6,000	6,000	6,000
42049	BUNKER SALT/SAND STORAGE	US-169/K-7 (OSAWATOMIE REMOTE)	OSAWATOMIE		2,000	2,000
42050	SALT/SAND LOADER STORAGE	US-169/K-7 (OSAWATOMIE REMOTE)	OSAWATOMIE		540	540
42051	BUNKER SALT/SAND STORAGE	2 M E US59&K31JCT (KINCAID RMT)	KINCAID		2,000	2,000
42052	SALT/SAND LOADER STORAGE	2 M E US59&K31JCT (KINCAID RMT)	KINCAID		540	540
42053	WASH BAY	27960 BEAVER CREEK RD	LOUISBURG	1,176	1,176	1,176
42054	BUNKER SALT SAND STG. RMT	K7 1 M N SA (MOUND CITY RMT)	MOUND CITY		2,000	2,000
42056	BUNKER SALT/SAND STORAGE	S JCT I35/US75 @ (BETO JCT RMT)	WAVERLY		2,000	2,000
42057	SALT/SAND LOADER STORAGE	S JCT I35/US75 @ (BETO JCT RMT)	WAVERLY		540	540
42058	BUNKER SALT/SAND STORAGE	RMT YD W K152/US69 J. (LACYGNE	LA CYGNE		2,000	2,000
42060	BUNKER SALT SAND STORAGE	K239/US69 (PRESCOTT RMT)	PRESCOTT		2,000	2,000
42061	SALT/SAND LOADER STORAGE	K239/US69 (PRESCOTT RMT)	PRESCOTT		540	540
42062	EQUIPMENT STORAGE 8 BAY	27960 BEAVER CREEK RD	LOUISBURG	4,840	4,840	4,840
42063	EQUIPMENT STORAGE 10 BAY	K7 1 M N SA (MOUND CITY RMT)	MOUND CITY	6,040	6,040	6,040

DISTRICT: 04 AREA: 03

40035	STORAGE/KHP FIRING RANGE	BUFFALO TOWER SITE	BUFFALO		160	160
40037	STG BD /KHP FIRING RANGE	BUFFALO TOWER SITE	BUFFALO		160	160
43020	AREA OFFICE-SHOP	3097 W MAIN	INDEPENDENCE	6,144	359	6,503
43021	4-BAY SUB AREA/LAB	3097 W MAIN	INDEPENDENCE	2,833	1,627	2,833
43023	WASH BAY	3097 W MAIN	INDEPENDENCE	1,176	1,176	1,176
43025	METAL STORAGE 28'X36'	3097 W MAIN	INDEPENDENCE	1,008	1,008	1,008
43026	6-BAY SUB AREA	303 S SCHOOL ST	SEDAN	3,820	2,609	3,820
43027	4-BAY SUB AREA	403 E 17TH ST	ALTOONA	2,261	2,081	2,261
43030	STD CHEMICAL	303 S SCHOOL ST	SEDAN		1,596	1,596
43032	STD CHEMICAL	GEN.DELIVERY,HWY 160-MIX STRIP	MOLINE		1,586	1,586
43033	METAL STG. 28'X36' (STOCK)	3097 W MAIN	INDEPENDENCE		1,008	1,008
43034	CONE CHEMICAL 809 TONS	3097 W MAIN	INDEPENDENCE		1,963	1,963
43035	STD CHEMICAL 300 TONS	403 E 17TH ST	ALTOONA		1,539	1,539
43036	WASH BAY	403 E 17TH ST	ALTOONA	1,176	1,176	1,176
43037	CONE CHEMICAL 1098 TONS	403 E 17TH ST	ALTOONA		2,043	2,043
43038	METAL BUILDING 28'X36'	403 E 17TH ST	ALTOONA	896	896	896

4-69

BLDING INVENTORY
 SAS DEPARTMENT OF TRANSPORTATION
 2009

4-70

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
43039	METAL STORAGE 6' X 6'	3097 W MAIN	INDEPENDENCE		36	36
43040	METAL STORAGE 28' X 36'	3097 W MAIN	INDEPENDENCE	1,008		1,008
43041	EQUIPMENT STORAGE 10 BAY	3097 W MAIN	INDEPENDENCE		6,040	6,040
43042	CONE CHEMICAL 1098 TONS	303 S SCHOOL ST	SEDAN		2,043	2,043
43043	WASHBAY	303 S SCHOOL	SEDAN	1,176	1,176	1,176
43044	BUNKER SALT/SAND STORAGE	E J U169/U166 (COFFEYVILLE RMT)	COFFEYVILLE		2,000	2,000
43045	SALT/SAND LOADER STORAGE	E. JCT. U-169/U-166	COFFEYVILLE	540	540	540
43046	BUNKER SALT/SAND STORAGE	US-39/U-400 (FREDONIA RMT YD)	ALTOONA		2,000	2,000
43047	SALT/SAND LOADER STORAGE	US-39 /U-400 (FREDONIA RMT YD)	ALTOONA		540	540
43048	BUNKER SALT/SAND STORAGE	1.5M S U169/U400 (CHERRYVALE RM	CHERRYVALE		2,000	2,000
43049	SALT/SAND LOADER STORAGE	1.5M S U169/U400 (CHERRYVALE RM	CHERRYVALE		540	540
43050	BUNKER SALT/SAND STORAGE	US-166/W US-75 (HAVANA RMT)	HAVANA		2,000	2,000
43051	SALT/SAND LOADER STORAGE	US166 N US 75 JCT - HAVANA RMT	HAVANA		540	540
43053	EQUIPMENT STORAGE 10 BAY	303 S SCHOOL ST	SEDAN		6,040	6,040
43054	BUNKER SALT/SAND STORAGE	K99/US160 (MOLINE RMT)	MOLINE		2,000	2,000
43055	SALT/SAND LOADER STORAGE	K99/US160 (MOLINE RMT)	MOLINE		540	540
43056	BUNKER SALT SAND STORAGE	W ON 75 (INDEP SA)	INDEPENDENCE		2,000	2,000

DISTRICT: 04 AREA: 04

44019	AREA OFFICE-SHOP	1813 W 4TH ST	PITTSBURG	5,066	334	5,400
44020	4-BAY SUB AREA/LAB	1813 W 4TH ST	PITTSBURG	3,054	453	3,054
44021	METAL STORAGE 28'X36'	1813 W 4TH ST	PITTSBURG	1,008	1,008	1,008
44022	4-BAY SUB AREA	211 W US 160 HWY	ALTAMONT	2,431	1,755	2,431
44023	4-BAY SUB AREA	1200 E US 160 HWY	COLUMBUS	2,783	459	2,783
44024	4-BAY SUB AREA	13830 HWY 59	ERIE	3,358	486	3,358
44025	STD CHEMICAL	1813 W 4TH ST	PITTSBURG		1,575	1,575
44026	STD CHEMICAL	1200 E US 160 HWY	COLUMBUS		1,575	1,575
44027	STD CHEMICAL	13830 HWY 59	ERIE		1,575	1,575
44028	METAL STG. 28'X36'/ACREW	1813 W 4TH ST	PITTSBURG	504	504	1,008
44029	CONE CHEMICAL 1098 TONS	1813 W 4TH ST	PITTSBURG		2,043	2,043
44030	DOME CHEMICAL 1098 TONS	13830 HWY 59	ERIE		2,043	2,043
44031	STORAGE BUILDING 12'16'	1200 E US 160 HWY	COLUMBUS		192	192
44032	STORAGE BUILDING 12'X16'	1813 W 4TH ST	PITTSBURG		201	201
44033	CONE CHEMICAL 1098 TONS	1200 E US 160 HWY	COLUMBUS		2,043	2,043
44034	WASH BAY	13830 HWY 59	ERIE	1,176	1,176	1,176
44036	METAL STG. 28'X36' 2 MI W	211 W US 160 MIXING STRIP	ALTAMONT	1,008	1,008	1,008
44037	WASH BAY	211 W US 160 HWY	ALTAMONT	1,176	1,176	1,176
44038	WASH BAY	1200 E US 160 HWY	COLUMBUS	1,176	1,176	1,176
44039	EQUIPMENT STORAGE 10 BAY	WEST ON K126	PITTSBURG		6,040	6,040
44040	EQUIPMENT STORAGE	1200 E US 160 HWY	COLUMBUS		2,940	2,940
44041	CONE CHEMICAL 1098 TONS	211 W 160 MIXING STRIP	ALTAMONT		2,043	2,043
44042	WASHBAY	1813 W 4TH ST	PITTSBURG	1,176	1,176	1,176
44044	BUNKER SALT/SAND STORAGE	US 166/US400 (BAXTER SPGS RMT)	BAXTER SPRINGS		2,000	2,000
44045	SALT/SAND LOADER STORAGE	U - 166 / U - 400 JCT	BAXTER SPRINGS		540	540
44046	EQUIPMENT STORAGE 10 BAY	211 W US 160 HWY	ALTAMONT		6,000	6,000
44047	EQUIPMENT STORAGE 10 BAY	13830 HWY 59	ERIE		6,000	6,000
44048	BUNKER SALT/SAND STORAGE	2 WEST ON US-160 (ALTAMONT RMT)	ALTAMONT		2,000	2,000
44049	BUNKER SALT/SAND STORAGE	US-59/K-201 JCT (STARK RMT)	STARK		2,000	2,000
44050	SALT/SAND LOADER STORAGE	US-59 / K-201 (STARK RMT)	STARK		540	540
44051	BUNKER SALT/SAND STORAGE	US59/US166 (CHETOPA RMT)	CHETOPA		2,000	2,000

BUILDING INVENTORY
 KANSAS DEPARTMENT OF TRANSPORTATION
 2009

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
44052	SALT/SAND LOADER STORAGE	US59/US166 (CHETOPA RMT)	CHETOPA		540	540	
44053	BUNKER SALT/SAND STORAGE	K126/US400 (MCCUNE RMT)	MC CUNE		2,000	2,000	
44054	SALT/SAND LOADER STORAGE	K126/US400 (MCCUNE RMT)	MC CUNE		540	540	
DISTRICT: 04 AREA: 09							
40001	MATL'S LAB & STOCKROOM	411 W 14TH	CHANUTE	4,200	7,200	11,400	
40002	METAL STORAGE 160' X 45'	411 W 14TH	CHANUTE		7,200	7,200	
40006	EQUIPMENT, METAL 30'X200'	411 W 14TH	CHANUTE		5,760	5,760	
40015	DIST. OFFICE	411 W 14TH	CHANUTE	9,090		9,090	
40016	SOILS LAB	411 W 14TH	CHANUTE	1,980		1,980	
40022	DISTRICT SHOP & STOCKROOM	411 W 14TH	CHANUTE	10,552	7,214	17,766	
40024	HIGHWAY PATROL	301 W 14TH	CHANUTE	5,200		5,200	
40025	PREFAB METAL 28'X36'	411 W 14TH	CHANUTE		1,008	1,008	
40026	PREFAB METAL 28'X36'	411 W 14TH	CHANUTE		1,008	1,008	
40027	PREFAB METAL 28'X36'	411 W 14TH, SHOP	CHANUTE		1,050	1,050	
40028	PREFAB METAL 8' X 12'	411 W 14TH	CHANUTE		96	96	
40030	MAINTENANCE DISTRICT CREW	1502 S WASHINGTON	CHANUTE	11,160	3,660	14,820	
40031	MORTON METAL BD.10'X7'X20	301 W 14TH, HWY PATROL	CHANUTE		200	200	
40033	METAL STG. BLDG 8X12 (STK)	411 W 14TH	CHANUTE		96	96	
40034	METAL BUILDING 8'X10	411 W 14TH	CHANUTE		80	80	
40036	BUNKER SALT/SAND STORAGE	411 W 14TH	CHANUTE		2,000	2,000	
40038	EQUIPMENT STORAGE 12 BAY	411 W 14TH (DISTRICT)	CHANUTE	7,248	7,248	14,496	
TOTAL FY 2009 DISTRICT 04				NO. OF BLDGS: 161	182,230	314,457	496,687

12-4

4-72

BLDG NUMBER -----	LOCATION -----	CITY ---	COUNTY ---	OFFICE SQ. FT. -----	STORAGE SQ. FT. -----	TOTAL SQ. FT. -----	
DISTRICT: 05 AREA: 01							
51006	AREA OFF & SP; CONST	309 IOWA	PRATT	PRATT	4,649	692	5,341
51007	4-BAY SUB AREA	309 IOWA	PRATT	PRATT	2,591	1,982	2,751
51008	4-BAY SUB AREA	1/2 MILE E. OF JCTUS-160/US183	COLDWATER	COMANCHE	2,367	1,639	2,585
51009	6-BAY SUB AREA	910 CAPITAL	KINSLEY	EDWARDS	4,550	2,862	4,655
51010	6-BAY SUB AREA	519 N. ILIFF	MEDICINE LODGE	BARBER	3,488	2,754	3,488
51011	4-BAY SUB AREA	210 N. POPLAR	GREENSBURG	KIOWA	2,759	1,951	2,891
51013	STD. CHEMICAL	210 N. POPLAR	GREENSBURG	KIOWA		1,512	1,512
51015	STD. CHEMICAL	519 N. ILIFF	MEDICINE LODGE	BARBER		1,512	1,512
51016	STD. CHEMICAL	910 CAPITAL	KINSLEY	EDWARDS		1,512	1,512
51018	STD. CHEMICAL	1/2 MILE E.OF JCTUS-160/US183	COLDWATER	COMANCHE		1,512	1,512
51019	MAINT. STORAGE SIGNS	309 IOWA	PRATT	PRATT		638	638
51020	CONE CHEMICAL 660 TONS	309 IOWA, 2 M W ON US-54	PRATT	PRATT		2,070	2,070
51021	BUNKER SALT/SAND STORAGE	2 MI. WEST OF PRATT ON US-54	PRATT	PRATT		2,000	2,000
51022	DOME CHEMICAL 1098 TONS	519 N ILIFF, 4 M. E US 160	MEDICINE LODGE	BARBER		2,043	2,043
51023	CONE CHEMICAL 1098 TONS	910 CAPITOL, 1 1/2 M W ON US50	KINSLEY	EDWARDS		2,043	2,043
51024	AREA CREW AND EQUIP STGE	309 IOWA	PRATT	PRATT	738		738
51025	WASH BAY	1/2 MILE E. OF JCTUS-160/US183	COLDWATER	COMANCHE	1,176	1,176	1,176
51026	CONE CHEMICAL 1098 TONS	1.5 M E. OF GREENSBURG ON US54	GREENSBURG	KIOWA		2,043	2,043
51027	CONE CHEMICAL 1098 TONS	1/2 MILE E.OF JCTUS-160/US183	COLDWATER	COMANCHE		1,512	1,512
51028	CONE CHEMICAL 1098 TONS	US50 & US281 JCT	ST. JOHN	STAFFORD		2,043	2,043
51029	WASH BAY	519 N. ILIFF	MEDICINE LODGE	BARBER	1,176	1,176	1,176
51030	WASH BAY	910 CAPITAL	KINSLEY	EDWARDS	1,176	1,176	1,176
51031	WASH BAY	210 N. POPLAR	GREENSBURG	KIOWA	1,176	1,176	1,176
51032	EQUIPMENT STORAGE 10 BAY	309 IOWA	PRATT	PRATT		6,040	6,040
51033	LOADER SHED	US50 & US281 JCT	ST. JOHN	STAFFORD	353	353	353
51034	LOADER SHED	1.5 MILES E.OF NORWICH ON K-42	NORWICH	KINGMAN	336	336	336
51035	LOADER SHED	2.5 MILES S OF KINGMAN ON K-14	KINGMAN	KINGMAN	337	337	337
51036	EQUIPMENT STORAGE	711 MARQUETTE	KINGMAN	KINGMAN		231	231
51037	LOADER SHED	1 MILE NW OF KIOWA ON K-2	KIOWA	KIOWA	405	405	405
51038	CHEMICAL STORAGE	1 MI N. OF KIOWA ON K-2	KIOWA	KIOWA		525	525
51039	EQUIPMENT STORAGE 8 BAY	1/2 MILE E.OF JCTUS-160/US183	COLDWATER	COMANCHE	4,840	4,840	4,840
51040	BUNKER SALT/SAND STORAGE	K 61 & K14 JCT.	ARLINGTON	RENO		2,000	2,000
51041	SALT/SAND LOADER STORAGE	2 MI. WEST OF PRATT ON US-54	PRATT	PRATT	540	540	540
51042	SALT/SAND LOADER STORAGE	K 61 & K 14 JCT.	ARLINGTON	RENO	540	540	540
51043	EQUIPMENT STORAGE 8 BAY	210 N. POPLAR	GREENSBURG	KIOWA		4,840	4,840
51044	BUNKER SALT/SAND STORAGE	JCT. US50 & US281	STAFFORD	STAFFORD		2,000	2,000
51045	SALT/SAND LOADER	.5 MI EAST OF K19/US50 JCT	BELPRE	STAFFORD		540	540
51046	BUNKER SALT/SAND STORAGE	3 MI EAST OF NASHVILLE ON K42	NASHVILLE	KINGMAN		2,000	2,000
51047	SALT/SAND LOADER	3 MI E. OF NASHVILLE ON K42	KINGMAN	KINGMAN		540	540
51048	SALT/SAND LOADER	W. EDGE OF PRSTON ON K61	PRESTON	KINGMAN		540	540
51049	BUNKER SALT/SAND STORAGE	1.5 MI EAST OF NORWICH ON K42	NORWICH	KINGMAN		2,000	2,000
51050	BUNKER SALT/SAND STORAGE	4 MI E OF MED.LODGE ON 160E	MEDICINE LODGE	BARBER		2,000	2,000
51051	SALT/SAND LOADER STORAGE	4 MI E OF MEDLODGE ON 160E	MEDICINE LODGE	BARBER		540	540
51052	EQUIPMENT STORAGE	519 N. ILIFF	MEDICINE LODGE	BARBER	4,840	4,840	4,840
51053	10-BAY EQUIPMENT STORAGE	711 MARQUETTE	KINGMAN	KINGMAN	6,040	6,040	6,040
51054	EQUIPMENT STORAGE	910 CAPITAL	KINSLEY	EDWARDS		1,800	1,800
51055	EQUIPMENT STORAGE	910 CAPITAL	KINSLEY	EDWARDS		3,000	3,000
51059	6-BAY SUB AREA	711 MARQUETTE	KINGMAN	KINGMAN	4,473	2,714	4,514

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
55011	STD. CHEMICAL	711 MARQUETTE	KINGMAN		1,482	1,482
55015	SHELL CHEMICAL 810 TONS	711 MARQUETTE, 2.5 MI S ON K-14	KINGMAN		2,490	2,490
55018	WASH BAY	711 MARQUETTE	KINGMAN	1,176	1,176	1,176

DISTRICT: 05 AREA: 02

50025	CONS OFFICE/EQIP STGE	1106 S. HALSTEAD	HUTCHINSON	11,161	4,558	11,161
52005	CONE CHEMICAL 1098 TONS	1020 E. 12TH	NEWTON		2,043	2,043
52007	SIGN STRG, CEMENT, TOOLS	205 OIL HILL ROAD	EL DORADO		738	738
52008	SALT SAND STORAGE SHED	205 OIL HILL ROAD	EL DORADO		2,240	2,240
52010	AREA OFF. & SHOP	205 OIL HILL ROAD	EL DORADO	4,805	615	5,420
52011	4 BAY AREA CREW SHOP	205 OIL HILL ROAD	EL DORADO	2,073	1,975	2,631
52012	WASH BAY	1020 E. 12TH	NEWTON	1,176	1,176	1,176
52013	8-BAY SUBAREA/CONST/GEOL	733 SW PURITY SPRINGS DRIVE	EL DORADO	6,560	9,500	10,060
52014	EQUIPMENT STORAGE 12 BAY	733 SW PURITY SPRINGS DRIVE	EL DORADO		7,240	7,240
52016	CONE CHEMICAL 1836 TON	733 SW PURITY SPRINGS DRIVE	EL DORADO		1,836	1,836
52017	6-BAY SUB AREA	1020 E. 12TH	NEWTON	4,066	2,994	4,372
52022	EQUIPMENT STORAGE BLDG	205 OIL HILL ROAD	EL DORADO		1,492	1,492
52023	BUNKER SALT/SAND STORAGE	733 SW PURITY SPRINGS DRIVE	EL DORADO		2,000	2,000
52024	SALT/SAND STORAGE BLDG	1020 E. 12TH	NEWTON		1,886	1,886
52025	SALT/SAND STORAGE BLDG	9801 SW STATE HIWAY US54/77	AUGUSTA		1,886	1,886
52026	MAINT. STORAGE SIGNS	205 OIL HILL ROAD	EL DORADO		540	540
52027	CONE CHEMICAL 660 TONS	205 OIL HILL ROAD	EL DORADO		1,886	1,886
52028	WASH BAY	1018 S. HALSTEAD	HUTCHINSON	1,176	1,176	1,176
52029	SALT BRINE EQ. BLDG.	1020 E. 12TH	NEWTON		126	126
52030	EQUIP & SIGN BUILDING	1018 S. HALSTEAD	HUTCHINSON		252	252
55008	CONE CHEMICAL 1836 TONS	1018 S. HALSTEAD	HUTCHINSON		2,922	2,922
55016	6-BAY SUB AREA	1018 S. HALSTEAD	HUTCHINSON	4,743	4,405	5,132
55019	SALT SAND STORAGE SHED	1018 S. HALSTEAD	HUTCHINSON		1,200	1,200
55021	SALT/SAND LOADER STORAGE	JCT. US-77/US-400	EL DORADO		540	540

DISTRICT: 05 AREA: 03

53005	CONE CHEMICAL 1098 TONS	7093 US 160	WINFIELD		2,043	2,043
53006	CONE CHEMICAL 1098 TONS	516 E. HILLSIDE	WELLINGTON		2,043	2,043
53007	EQUIP/STOCK STORAGE	7093 US 160	WINFIELD	720	720	720
53008	WASH BAY	7093 US 160	WINFIELD	1,176	1,176	1,176
53010	EQUIPMENT STORAGE 10 BAY	516 E. HILLSIDE	WELLINGTON		6,040	6,040
53012	4-BAY SUB AREA	516 E. HILLSIDE	WELLINGTON	2,449	2,074	2,704
53013	AREA OFFICE & SHOP	7093 US 160	WINFIELD	4,520	1,911	6,431
53014	SUB AREA/CONST/AREA CREW	7093 US 160	WINFIELD	4,112	3,430	5,144
53015	STD. CHEMICAL	7093 US 160	WINFIELD		1,489	1,489
53018	STD. CHEMICAL	516 E. HILLSIDE	WELLINGTON		1,489	1,489
53019	WASH BAY	516 E. HILLSIDE	WELLINGTON	1,176	1,176	1,176
53020	WASH BAY	624 N. LL&G	ANTHONY	1,176	1,176	1,176
53021	LOADER SHED	7093 US-160	WINFIELD	336	336	336
53022	LOADER SHED	K-15	UDALL		336	336
53023	EQUIPMENT STORAGE 12 BAY	7093 US 160	WINFIELD	7,260	7,260	7,260
53024	BUNKER SALT/SAND STORAGE	1 MI. EAST OF HARPER ON US160	HARPER		2,000	2,000
53025	SALT/SAND LOADER STORAGE	6 MI. W. OF ARK CITY ON US-166	ARKANSAS CITY	540	540	540
53026	BUNKER SALT/SAND STORAGE	US160/EAST JCT OF K49 ON US160	WELLINGTON		2,000	2,000

4-73

4-74

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
53027	SALT/SAND LOADER STORAGE	3 MI E. OF CAMBRIDGE ON US-160	CAMBRIDGE	540	540	540
53028	BUNKER SALT/SAND STORAGE	6 MI W OF ARK CITY ON US166	ARKANSAS CITY		2,000	2,000
53029	SALT/SAND LOADER STORAGE	1 MI E OF E JCT OF K49/US160	MAYFIELD		540	540
53030	BUNKER SALT/SAND STORAGE	1 MI S OF DEXTER ON K-15	DEXTER		2,000	2,000
53031	SALT/SAND LOADER STORAGE	1 MI E OF HARPER ON US160	HARPER		540	540
53032	BUNKER SALT/SAND STORAGE	2 MI E OF UDALL ON K-15	UDALL		2,000	2,000
53033	SALT/SAND LOADER STORAGE	1 MILE SOUTH OF DEXTER ON K-15	UDALL		540	540
53034	EQUIPMENT STORAGE 10 BAY	624 N. LL & G	ANTHONY			
55006	SUBAREA OFFICE & SHOP	624 N. LL&G	ANTHONY	4,434	1,531	5,965
55007	4-BAY SUB AREA	624 N. LL&G	ANTHONY	2,218	2,123	2,547
55012	CONE CHEMICAL 1098 TONS	624 N. LL&G	ANTHONY		2,043	2,043
55013	STD. CHEMICAL	624 N. LL&G	ANTHONY		1,501	1,501
55020	BUNKER SALT/SAND STORAGE	3 MI E. OF CAMBRIDGE ON US 160	CAMBRIDGE		2,000	2,000
DISTRICT: 05 AREA: 04						
54006	CONE CHEMICAL 1098 TONS	616 E 13TH, 1 1/2 MI S ON K19	LARNED		2,043	2,043
54007	CONE CHEMICAL 1098 TONS	900 E MAIN, 1 MI E ON US 56	LYONS		2,043	2,043
54008	CONE CHEMICAL 1098 TONS	1/2 MI. N. OF LACROSSE - US183	LA CROSSE		2,043	2,043
54010	AREA OFF & SP; CONST	204 E. HWY US-56	GREAT BEND	4,495	878	5,373
54011	4-BAY SUB AREA	204 E. HWY US-56	GREAT BEND	2,548	1,803	2,548
54012	WASH BAY	E ON K-4	LA CROSSE	1,176	1,176	1,176
54013	4-BAY SUB AREA	900 E. MAIN	LYONS	2,542	1,576	2,744
54014	6-BAY SUB AREA	616 E. 13TH	LARNED	4,024	3,067	4,227
54015	6-BAY SUB AREA	E ON K-4	LA CROSSE	4,022	3,057	4,220
54016	STD. CHEMICAL	204 E. HWY US-56	GREAT BEND		1,487	1,487
54017	STD. CHEMICAL	616 E. 13TH	LARNED		1,487	1,487
54018	STD. CHEMICAL	1/2 M.N. OF LACROSSE-US183	LA CROSSE		1,487	1,487
54019	STD. CHEMICAL	900 E. MAIN	LYONS		1,487	1,487
54020	CONSTRUCTION LAB	204 E. HWY US-56	GREAT BEND	529		529
54021	CONE CHEMICAL 660 TONS	204 E. HWY US-56	GREAT BEND		1,975	1,975
54022	KHP STORAGE	616 E. 13TH	LARNED		189	189
54023	MAINT/CONST.STRG;3 STALL	204 E. HWY US-56	GREAT BEND	983	2,076	2,076
54024	WASH BAY	616 E. 13TH	LARNED		1,176	1,176
54025	AREA CREW SHOP 2 BAY	204 E. HWY US-56	GREAT BEND	1,478	2,184	2,184
54026	WASH BAY	900 E. MAIN	LYONS	1,176	1,176	1,176
54027	WASH BAY	204 E. HWY US-56	GREAT BEND	1,176	1,176	1,176
54028	EQUIPMENT STORAGE 8 BAY	204 E. HWY US-56	GREAT BEND		4,840	4,840
54029	LOADER SHED	616 E 13TH, 1.5 MILE S ON K-19	LARNED	360	360	360
54030	LOADER SHED	900 E MAIN, 1 MILE E ON US56	LYONS	349	349	349
54031	LOADER SHED	1 MI. N ON K-4	HOISINGTON	336	336	336
54032	CONE CHEMICAL 1098 TON	204 E HWY US-56	GREAT BEND		2,043	2,043
54033	EQUIPMENT STORAGE 8 BAY	2 BLKS E JCT K4 & US 183	LA CROSSE		4,840	4,840
54034	BUNKER SALT/SAND STORAGE	1 MI W. OF HOISINGTON US281/K4	GREAT BEND		2,000	2,000
54035	SALT/SAND LOADER	1 MI E FREDRICK ON K-4	GREAT BEND	540	540	540
54036	BUNKER SALT/SAND STORAGE	11 MI WEST OF LARNED ON US156	LARNED		2,000	2,000
54037	SALT/SAND LOADER	11 M W. OF LARNED ON US156	LARNED	540	540	540
54038	EQUIPMENT STORAGE	616 E. 13TH STREET	LARNED	4,840	4,840	4,840
54039	8-BAY STORAGE	900 E. MAIN	LYONS	4,840	4,840	4,840
54040	EQUIPMENT STORAGE	204 E. HWY 56	GREAT BEND		240	240
55017	SIGN STORAGE	204 E. ON US-56	GREAT BEND	720	720	720

4-75

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
DISTRICT: 05 AREA: 05							
56003	6-BAY SUB AREA	3200 E. 45TH ST. N.	WICHITA	4,484	3,216	4,790	
56005	AREA CREW SHOP	3200 E. 45TH ST. N.	WICHITA	2,396	100	2,496	
56007	KHP OFFICE	3200 E. 45TH ST. N.	WICHITA	3,187	243	3,430	
56008	METRO OFFICE, SHOP, CONST	3200 E. 45TH ST. N.	WICHITA	4,529	570	5,099	
56009	AREA CREW OFFICE	3200 E. 45TH ST. N.	WICHITA	485		485	
56010	RADIO SHOP	3200 E. 45TH ST. N.	WICHITA	2,315	780	3,095	
56011	CORRECTIONS STORAGE	3200 E. 45TH ST. N.	WICHITA		339	339	
56012	6-BAY SUB AREA/CONST OFC	2431 S. YOUNG	WICHITA	7,068	4,570	7,522	
56013	CONE CHEMICAL 1160 TONS	2431 S. YOUNG	WICHITA		2,827	2,827	
56014	KHP STORAGE	3200 E. 45TH ST. N.	WICHITA		200	200	
56015	MAINT. STORAGE	3200 E. 45TH ST. N.	WICHITA		3,600	3,600	
56016	KHP SHOP	3200 E. 45TH ST. N.	WICHITA	1,093	556	1,649	
56017	EQUIPMENT STORAGE 8 BAY	3200 E 45TH ST N	WICHITA		4,840	4,840	
56018	EQUIPMENT STORAGE 6 BAY	3200 E 45TH ST N	WICHITA		4,440	4,440	
56021	CONE CHEMICAL 1836 TONS	3200 E. 45TH ST. N.	WICHITA		2,922	2,922	
56022	WASH BAY	2431 S. YOUNG	WICHITA	1,034	1,034	1,034	
56024	8 BAY SUBAREA SHOP	600 S. 127TH ST. E.	WICHITA	7,100	6,900	7,100	
56026	SALT SAND STORAGE SHED	3200 E. 45TH ST. N.	WICHITA		2,240	2,240	
56027	UNDERGROUND CONCRETE BOX	600 S. 127TH ST. E.	WICHITA		4,779	4,779	
56030	EQUIPMENT STORAGE 10 BAY	2431 S. YOUNG	WICHITA		6,040	6,040	
56031	WASH BAY	3200 E. 45TH ST. N.	WICHITA	1,176	1,176	1,176	
56032	CONE CHEMICAL 1836 TONS	2431 S. YOUNG	WICHITA		2,860	2,860	
56034	MAINT. EQUIPMENT STORAGE	3200 E. 45TH ST. N.	WICHITA		1,260	1,260	
56035	SALT BRINE BLDG.	3200 E. 45TH ST. N.	WICHITA		215	215	
56036	SALT BRINE BLDG.	2431 S. YOUNG	WICHITA		205	205	
56037	BUNKER SALT/SAND STORAGE	1 MI NORTH OF US54 ON K251	WICHITA		2,000	2,000	
56038	SALT/SAND LOADER	1 MI N. OF US54 ON K251	WICHITA	540	540	540	
56039	BUNKER SALT/SAND STORAGE	WICHITA WEST	WICHITA		2,000	2,000	
56040	CONF ROOM/STORAGE	3200 E 4TH ST N	WICHITA	1,441	2,160	3,601	
DISTRICT: 05 AREA: 09							
50001	DIST.OFF.HEADQUARTERS #1	500 N. HENDRICKS	HUTCHINSON	9,380	346	9,726	
50002	DIST.CREW,RADIO SHOP #2	500 N. HENDRICKS	HUTCHINSON	2,895	8,560	11,445	
50008	NORTH STOCK ROOM	500 N. HENDRICKS	HUTCHINSON		12,375	12,375	
50014	GLASS BEAD/CREW STG	500 N. HENDRICKS	HUTCHINSON		2,016	2,016	
50020	DIST. SHOP & STKRM, #3	500 N. HENDRICKS	HUTCHINSON	8,570	7,175	10,781	
50024	PAINT STORAGE	500 N. HENDRICKS	HUTCHINSON		2,400	2,400	
50026	EQUIPMENT STORAGE	2000 S. LORRAINE STREET	HUTCHINSON	10,080	14,280	14,280	
50027	EQUIPMENT STORAGE	2000 S. LORRAINE STREET	HUTCHINSON	5,760	5,760	5,760	
55014	CONST/MTLS/CONF. ROOM	1220 W. 4TH	HUTCHINSON	9,115	4,580	13,695	
55022	EQUIPMENT STORAGE	JCT US-50/K-61	HUTCHINSON		1,200	1,200	
TOTAL FY 2009 DISTRICT 05				NO. OF BLDGS: 180	236,641	384,914	478,152

4-76

BLDG NUMBER -----	LOCATION -----	CITY -----	COUNTY -----	OFFICE SQ. FT. -----	STORAGE SQ. FT. -----	TOTAL SQ. FT. -----
DISTRICT: 06 AREA: 01						
52009	SUB-AREA CREW SHOP	910 N MAIN STREET	SYRACUSE	HAMILTON	91	91
60002	EQ STOR(OLD CARP SHP)	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		8,350
60023	SUBAREA SHOP & LAB 06 BAY	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY	4,114	4,668
60024	STD. CHEMICAL	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		1,415
60025	CONE CHEMICAL 1098 TONS	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		1,960
61002	EQUIP STORAGE 12 BAY	910 N. MAIN	SYRACUSE	HAMILTON		7,200
61003	STOCKROOM STORAGE	920 N MAIN	SYRACUSE	HAMILTON		722
61009	AREA OFFICE	920 N MAIN	SYRACUSE	HAMILTON	4,559	1,120
61010	4-BAY SUB AREA (RFTR)	920 N MAIN	SYRACUSE	HAMILTON	2,085	2,408
61011	BUNKER SALT/SAND STORAGE	S JCT US 160 & K 27	JOHNSON	STANTON		2,000
61012	SALT/SAND LOADER STORAGE	S. JCT. US-160 & K-27	JOHNSON	STANTON	1	541
61013	4-BAY SUB AREA	1705 N HWY 25, 1 MILE N ON K25	LAKIN	KEARNY	2,501	1,998
61016	4-BAY SUB AREA (RFTR)	442 WYANDOTTE ST	TRIBUNE	GREELEY	2,501	1,998
61017	STD. CHEMICAL	920 N MAIN	SYRACUSE	HAMILTON		1,415
61019	STD. CHEMICAL	442 WYANDOTTE ST	TRIBUNE	GREELEY		1,415
61021	EQUIP STORAGE 10 BAY	1705 N HWY 25	LAKIN	KEARNY		6,040
61022	BUNKER SALT/SAND STORAGE	17 W HWY 96, 1 M W ON K96	DIGHTON	LANE		2,000
61023	DOME CHEMICAL 1098 TONS	920 N MAIN	SYRACUSE	HAMILTON		2,043
61024	WASH BAY	920 N. MAIN	SYRACUSE	HAMILTON	1,176	1,176
61025	CONE CHEMICAL 1098 TONS	1705 N HWY 25	LAKIN	KEARNY		2,043
61026	WASH BAY	442 WYANDOTTE ST	TRIBUNE	GREELEY	1,176	1,176
61027	CONE CHEMICAL 1098 TONS	1 MILE SOUTH ON K-25	LEOTI	WICHITA		1,098
61028	WASH BAY	304 S. WESTERN	LAKIN	KEARNY	1,176	1,176
61029	BUNKER SALT/SAND STORAGE	K-96/K-25	LEOTI	WICHITA		2,000
61030	SALT/SAND LOADER STORAGE	K-96/K-25	LEOTI	WICHITA		900
61031	BUNKER SALT/SAND STORAGE	1705 N HWY 25	LAKIN	KEARNY		2,000
61032	EQUIPMENT STORAGE 6 BAY	442 WYANDOTTE	TRIBUNE	GREELEY		3,624
61033	EQUIPMENT STORAGE 4 BAY	442 WYANDOTTE	TRIBUNE	GREELEY		2,416
61042	DIGHTON SUB-AREA	17 W HWY 96, 1 MILE W ON K-96	DIGHTON	LANE	5,570	4,362
61043	BUNKER SALT/SAND STORAGE	K-4/K-23	DIGHTON	LANE		2,000
61044	SALT/SAND LOADER STORAGE	K-4/K-23	DIGHTON	LANE		540
61045	EQUIP STORAGE 10 BAY	K-4/K-23	DIGHTON	LANE		6,045
61064	CONE CHEMICAL 1098 TONS	442 WYANDOTTE ST	TRIBUNE	GREELEY		2,043
62022	4-BAY SUB AREA	802 W 3RD ST	SCOTT CITY	SCOTT	2,501	1,998
62025	STD. CHEMICAL	802 W. 3RD ST	SCOTT CITY	SCOTT		1,415
62027	EQUIP STORAGE 10 BAY	802 W 3RD ST	SCOTT CITY	SCOTT		6,040
62028	DOME CHEMICAL 1098 TONS	802 W 3RD ST	SCOTT CITY	SCOTT		2,043
62029	WASH BAY	802 W. 3RD	SCOTT CITY	SCOTT	1,176	1,176
62030	CONE CHEMICAL 1098 TONS	17 W HWY 96, 1 MILE W ON K-96	DIGHTON	LANE		2,043
DISTRICT: 06 AREA: 02						
62034	CONE CHEMICAL 1098 TONS	318 W CITY LIMITS	HUGOTON	STEVENS		2,043
62035	SUB AREA AND CONST OFFICE	750 E 15TH	LIBERAL	SEWARD	7,746	5,370
62036	DOME CHEMICAL 1836 TONS	750 E 15TH	LIBERAL	SEWARD		1,098
62037	EQUIPMENT STORAGE 10 BAY	318 W. CITY LIMITS	HUGOTON	STEVENS		6,040
62038	BUNKER SALT/SAND STORAGE	750 E 15TH	LIBERAL	SEWARD		2,000
62039	LOADER STORAGE	1 MI E OF PLAINS, JCT U54-U160	PLAINS	MEADE	540	540

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.
62040	BUNKER SALT/SAND STORAGE	.4 M N ON K-27	RICHFIELD		2,000	2,000
62041	LOADER STORAGE	.4 M N ON K-27	RICHFIELD		2,400	2,400
62042	EQUIP STORAGE 12 BAY	750 E 15TH	LIBERAL		7,200	7,200
62044	BUNKER SALT/SAND STORAGE	US-54/US-160	PLAINS		2,000	2,000
62045	SALT/SAND LOADER STORAGE	1 MI W OF MEADE ON US-54	MEADE		540	540
62046	BUNKER SALT/SAND STORAGE	US-56/K-190	SATANTA		2,000	2,000
62047	SALT/SAND LOADER STORAGE	US-56/K-190	SATANTA		540	540
62048	EQUIPMENT STORAGE 10 BAY	721 N HART	MEADE		6,040	6,040
62061	EQUIPMENT STORAGE BLDG		SUBLETTE		11,200	11,200
63010	WASH BAY	721 N HART	MEADE	1,176	1,176	1,176
63015	4-BAY SUB AREA (RFTR)	721 N HART	MEADE	2,501	1,998	2,705
63023	STD. CHEMICAL (EQ STGE)	721 N HART	MEADE	1,415	1,415	1,415
63024	SHELL CHEMICAL 660 TONS	W. CITY LIMITS ON US 54	MEADE		1,750	1,750
63039	BUNKER SALT/SAND STORAGE	1 MI W OF MEADE OF U-54	MEADE		2,000	2,000
64011	STOCKROOM STORAGE	325 W OKLAHOMA	ULYSSES		1,220	1,220
64012	AREA OFFICE	325 W. OKLAHOMA	ULYSSES	4,610	1,069	5,679
64013	HIGHWAY PATROL STORAGE	325 W OKLAHOMA	ULYSSES		200	200
64014	4-BAY SUB AREA (RFTR)	325 W OKLAHOMA	ULYSSES	2,085	2,408	2,658
64015	6-BAY SUB AREA	601 W. LANDE ST	SUBLETTE	3,504	2,919	3,707
64016	6-BAY SUB AREA	101 6TH ST	ROLLA	2,902	2,879	3,090
64017	4-BAY SUB AREA	318 W CITY LIMITS	HUGOTON	2,501	1,998	2,705
64019	STD. CHEMICAL	325 W OKLAHOMA	ULYSSES		1,415	1,415
64020	STD. CHEMICAL	601 W LANDE ST	SUBLETTE		1,415	1,415
64023	STD. CHEMICAL	318 W CITY LIMITS	HUGOTON		1,415	1,415
64024	STD. CHEMICAL	101 6TH ST	ROLLA		1,415	1,415
64029	CONE CHEMICAL 1098 TONS	325 W. OKLAHOMA - MIX STRIP	ULYSSES		2,043	2,043
64030	NEW WEIGHT STAT. (LIBERAL	E ON US-54	LIBERAL	1,612	22	1,634
64031	WASH BAY	325 W OKLAHOMA	ULYSSES	1,176	1,176	1,176
64032	CONE CHEMICAL 1098 TONS	N. OF US-56 ON US-83 (NOT R/W)	SUBLETTE		2,043	2,043
64033	WASH BAY	318 W. CITY LIMITS	HUGOTON	1,176	1,176	1,176
64034	WASH BAY	101 6TH ST	ROLLA	1,176	1,176	1,176
64035	CONE CHEMICAL 1098 TONS	JCT 56 & 51	ROLLA		2,043	2,043
64036	BUNKER SALT/SAND STORAGE	2MI N K25/U160 JCT OF K-25	ULYSSES		2,000	2,000
64037	BUNKER SALT/SAND STORAGE	1/4 MI OF ROLLA ON U-56	ROLLA		2,000	2,000
64038	BUNKER SALT/SAND STORAGE	1/2 MI N OF U-56 ON U-83	SUBLETTE		2,000	2,000

DISTRICT: 06 AREA: 03

62015	4-BAY SUB AREA	EAST ON K96	NESS CITY	2,501	1,998	2,705
62017	4-BAY SUB AREA	200 SOUTH ST.	JETMORE	2,501	1,998	2,705
62020	EQUIP STORAGE 10 BAY	200 SOUTH STREET	JETMORE		6,040	6,040
62023	STD. CHEMICAL	200 SOUTH ST.	JETMORE		1,415	1,415
62024	STD. CHEMICAL	EAST ON K96	NESS CITY		1,415	1,415
62031	WASH BAY	200 SOUTH ST.	JETMORE	1,176	1,176	1,176
62032	CONE CHEMICAL 1098 TONS	200 SOUTH ST.	JETMORE		2,043	2,043
62033	WASH BAY - STORAGE	E ON K96	NESS CITY		2,400	2,400
62060	AREA CREW OFFICE	11310 E HWY 50	DODGE CITY		1,080	1,080
63007	WASH BAY	11310 E HWY 50	DODGE CITY	1,176	1,176	1,176
63009	CONE CHEMICAL 1098 TONS	911 N MAIN	CIMARRON		2,043	2,043
63011	BUNKER SALT/SAND STORAGE	E. JCT. K-23&K-156 (NOT R/W)	JETMORE		2,000	2,000
63012	SALT/SAND LOADER STORAGE	E JCT K 23 & K 156 (NOT R/W)	JETMORE	540	540	540

4-77

4-78

BLDG NUMBER	LOCATION	CITY	COUNTY	OFFICE SQ. FT.	STORAGE SQ. FT.	TOTAL SQ. FT.	
63014	4-BAY SUB AREA	13209 E HWY 54	BUCKLIN	FORD	2,501	1,998	2,705
63016	4-BAY SUB AREA	911 N MAIN	CIMARRON	GRAY	2,501	1,998	2,705
63017	AREA OFFICE	11310 E HWY 50	DODGE CITY	FORD	4,559	1,120	5,679
63018	6-BAY SUB AREA	11310 E HWY 50	DODGE CITY	FORD	4,041	3,176	4,557
63019	4-BAY SUB AREA	E ON US 160	ASHLAND	CLARK	2,501	1,998	2,705
63020	LOADER STORAGE	11310 E HWY 50	DODGE CITY	FORD	1,415	1,415	1,415
63021	EQUIP STORAGE 10 BAY	E ON US 160	ASHLAND	CLARK		6,040	6,040
63022	STD. CHEMICAL	911 N MAIN	CIMARRON	GRAY		1,415	1,415
63025	SHELL CHEMICAL 810 TONS	11310 E HWY 50	DODGE CITY	FORD		1,750	1,750
63026	STD. CHEMICAL	13209 E HWY 54	BUCKLIN	FORD		1,415	1,415
63027	STD. CHEMICAL	E ON US 160	ASHLAND	CLARK		1,415	1,415
63028	STOCKROOM STORAGE	11310 E HWY 50	DODGE CITY	FORD		1,867	1,867
63029	HIGHWAY PATROL STORAGE	11310 E HWY 50	DODGE CITY	FORD		200	200
63030	DOME CHEMICAL 1098 TONS	13209 E HWY 54	BUCKLIN	FORD		2,043	2,043
63031	DOME CHEMICAL 1098 TONS	E. ON U.S. 160	ASHLAND	CLARK		2,043	2,043
63033	WASH BAY	13209 E HWY 54	BUCKLIN	FORD	1,176	1,176	1,176
63034	WASH BAY	911 N. MAIN	CIMARRON	GRAY	1,176	1,176	1,176
63035	WASH BAY	410 S WALNUT	ASHLAND	CLARK	1,176	1,176	1,176
63036	EQUIPMENT STORAGE 12 BAY	11310 E HWY 50	DODGE CITY	FORD		7,200	7,200
63037	BUNKER SALT/SAND STORAGE	11310 E HWY 50	DODGE CITY	FORD		2,000	2,000
63038	SALT/SAND LOADER STORAGE	11310 E HWY 50	DODGE CITY	FORD	540	540	540
63040	EQUIP STORAGE 10 BAY	13209 E HWY 54	BUCKLIN	FORD		6,040	6,040
63041	BUNKER SALT/SAND STORAGE	S. ON US-283	MINNEOLA	CLARK		2,000	2,000
63042	SALT/SAND LOADER STORAGE	S. ON US-283	MINNEOLA	CLARK	540	540	540
63043	BUNKER SALT/SAND STORAGE	US 56/K-23	CIMARRON	GRAY		2,000	2,000
63044	LOADER STORAGE	US-56/K-23	CIMARRON	GRAY		540	540
63045	BUNKER SALT/SAND STORAGE	US160/K-34	ASHLAND	CLARK		2,000	2,000
63046	SALT/SAND LOADER STORAGE	US-160/K-34	ASHLAND	CLARK		540	540
63047	BUNKER SALT/SAND STORAGE	K-4/K-283	RANSOM	NESS		2,000	2,000
63048	SALT/SAND LOADER STORAGE	K-4/K-283	RANSOM	NESS		540	540
63049	EQUIPMENT STORAGE 10 BAY	911 N MAIN	CIMARRON	GRAY		6,040	6,040
63064	CHEMICAL STORAGE 1098	E ON K-96	NESS CITY	NESS		1,098	1,098

DISTRICT: 06 AREA: 09

60001	CONSTRUCTION OFFICE	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY	5,355		5,355
60003	OLD LAB STORAGE	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		2,225	2,225
60004	HIGHWAY PATROL STORAGE	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		200	200
60008	STOCKROOM STORAGE	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		4,000	4,000
60009	WASH BAY	2222 E FULTON ST	GARDEN CITY	FINNEY	1,176	1,176	1,176
60014	DIST SHOP & STKRM 11 BAY	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY	11,656	4,595	16,251
60015	SEED SHED (STKRM STORAGE)	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		588	588
60016	STAKE SHED (STKRM STORAGE)	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		945	945
60017	HOMEMADE SHED, PIERCEVILLE	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY		240	720
60022	DISTRICT OFFICE	121 N CAMPUS DRIVE	GARDEN CITY	FINNEY	8,316		8,316
60026	KHP HEADQUARTERS	2222 E HWY 50	GARDEN CITY	FINNEY	7,270	2,000	9,270
60027	MATERIALS LAB	2224 E HWY 50	GARDEN CITY	FINNEY	3,484	1,400	4,884
60028	D6 CREW SHOP	2226 E FULTON	GARDEN CITY	FINNEY	15,303		15,303
60043	EQUIP STORAGE 12 BAY	2222 E FULTON ST	GARDEN CITY	FINNEY		7,200	7,200

BUILDING INVENTORY
KANSAS DEPARTMENT OF TRANSPORTATION
N 2009

BLDG NUMBER -----	LOCATION -----	CITY -----	COUNTY -----	OFFICE SQ. FT. -----	STORAGE SQ. FT. -----	TOTAL SQ. FT. -----
	TOTAL FY 2009 DISTRICT 06	NO. OF BLDGS:	139	145,927	303,019	385,366
	GRAND TOTAL FY 2009	NO. OF BLDGS:	932	1,246,017	2,032,662	2,681,465

4-79



KANSAS
DEPARTMENT OF TRANSPORTATION

Fiscal Year 2011
Capital Improvement Program

Attachment 5
7c58c 8-19-09

FY 2011 Project Selection Process

- Due to concerns with the agency's cash flow:
 - Initial list of projects for 2011 was scaled back
 - Current projects were selected to target system preservation and equipment maintenance

Rehabilitation/Repair

5-3

- Total buildings
 - 932 bldgs 2,681,465 sq ft

- People buildings – offices/labs
 - 206 bldgs 1,246,017 sq ft
 - District, Areas, Subareas, Material Labs, Construction

- Support buildings
 - 726 bldgs 2,032,662 sq ft
 - Chemical, equipment, materials storage
 - Vehicle wash buildings

Rehabilitation/Repair

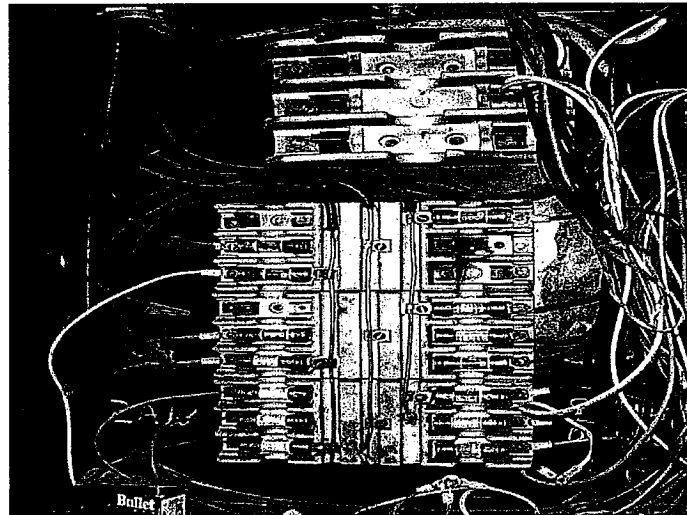
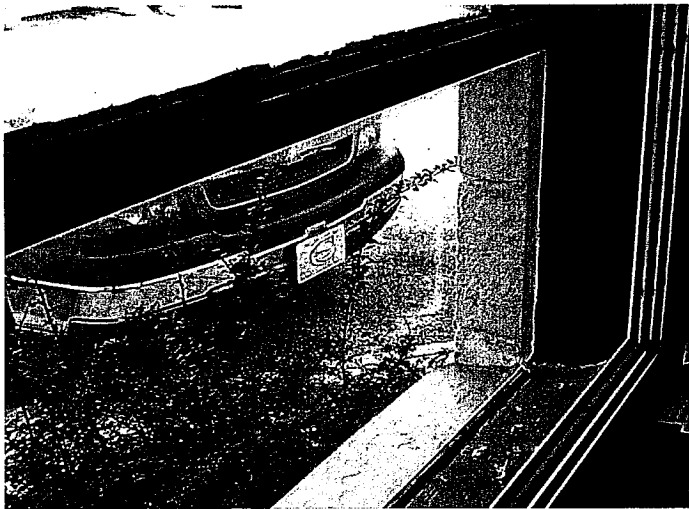
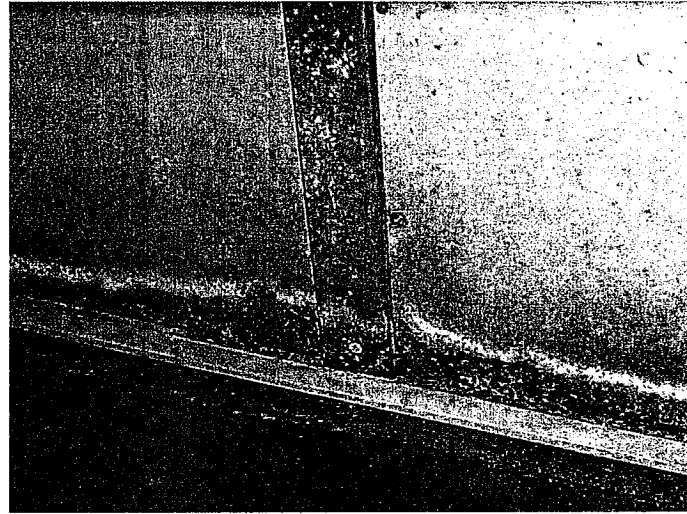
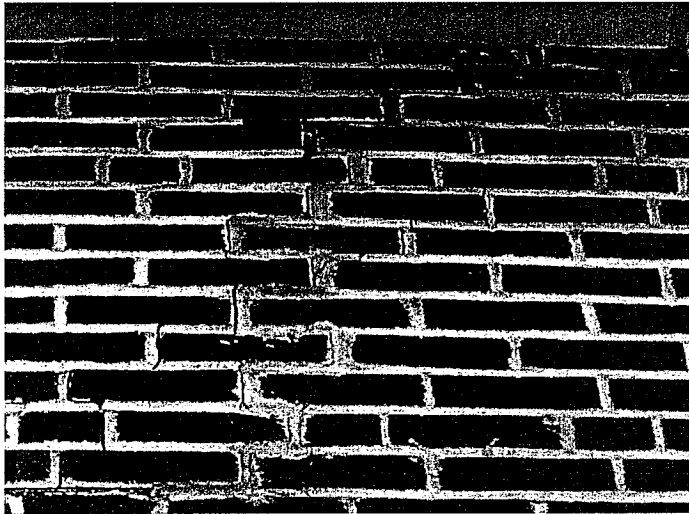
5-4

Typical Rehabilitation/Repair expenditures:

- Heating, AC repair/replacement
- Roof repair
- Garage Door repair/replacement
- Salt/Sand building repair
- Door and Window repair/replacement
- Lighting and Electrical repair/replacement
- Plumbing repair/replacement
- Interior & Exterior Painting
- Fencing repairs/replacement
- Parking Lot repair/resurfacing

Rehab/Repairs Examples

5-5



Reroofs

5-6

- FY2011 Reroofs:
 - Garden City Subarea
 - Dodge City Subarea
 - Anthony Subarea
 - Sublette Salt Dome
 - Goodland Salt Dome
 - Clay Center Salt Dome
 - Eureka Salt Dome

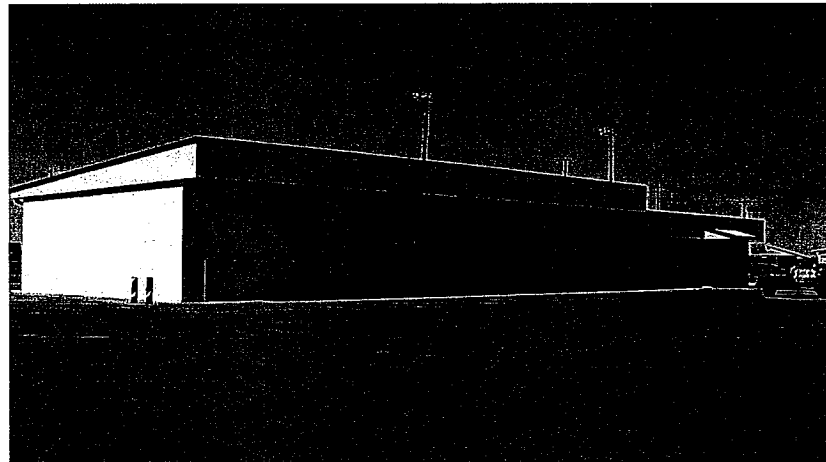
Reroofs

6-5

- Typical Subarea before reroof



- Typical Subarea after reroof



Subarea Bay Extension/Addition

8-5

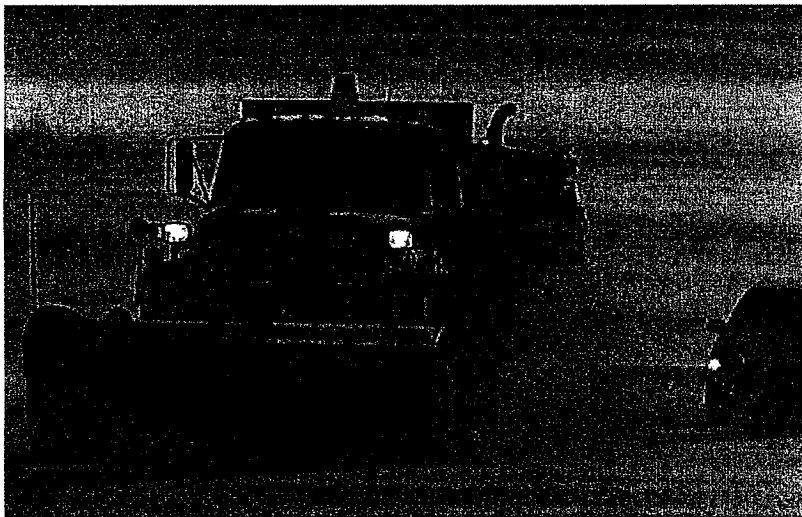
- Restore function to '50s-'60s-era Subareas - extend or reconstruct equipment bays
- Provide bays to fit modern equipment
- Improve snow and ice deployment times
- Approx. 1/4 cost of Subarea replacement

Subarea Bay Extension/Addition

6-5



- 1962 Plow Truck
 - 17,000 GVW
 - 8 ft. wide plow
 - 2 cubic yd. spreader
 - approx. 26 ft. long

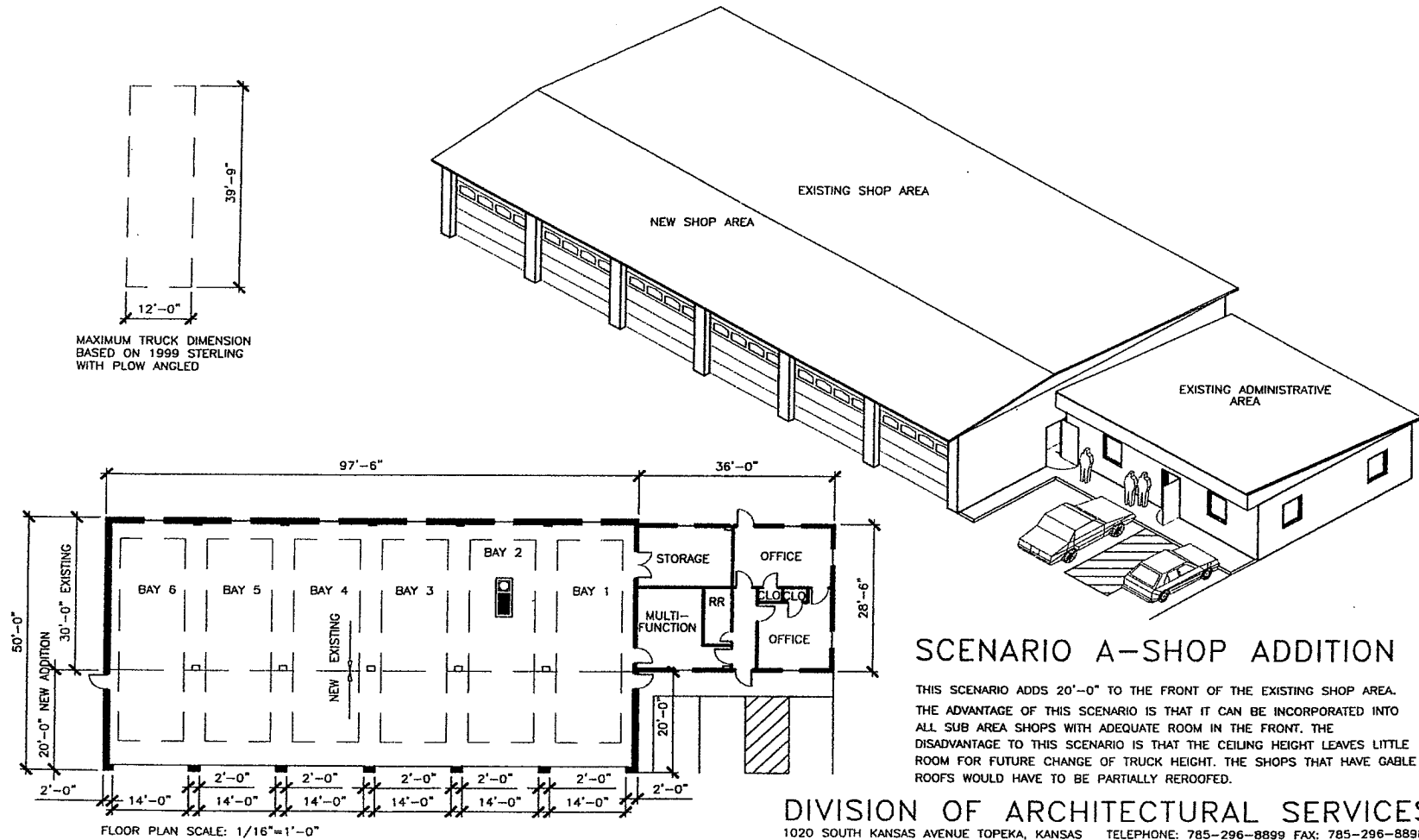


- Modern Plow Truck
 - 53,000 GVW
 - 12 ft. wide plow
 - 9 cubic yd. spreader
 - approx. 40 ft. long

Typical Plow Trucks: 1962 vs. Current

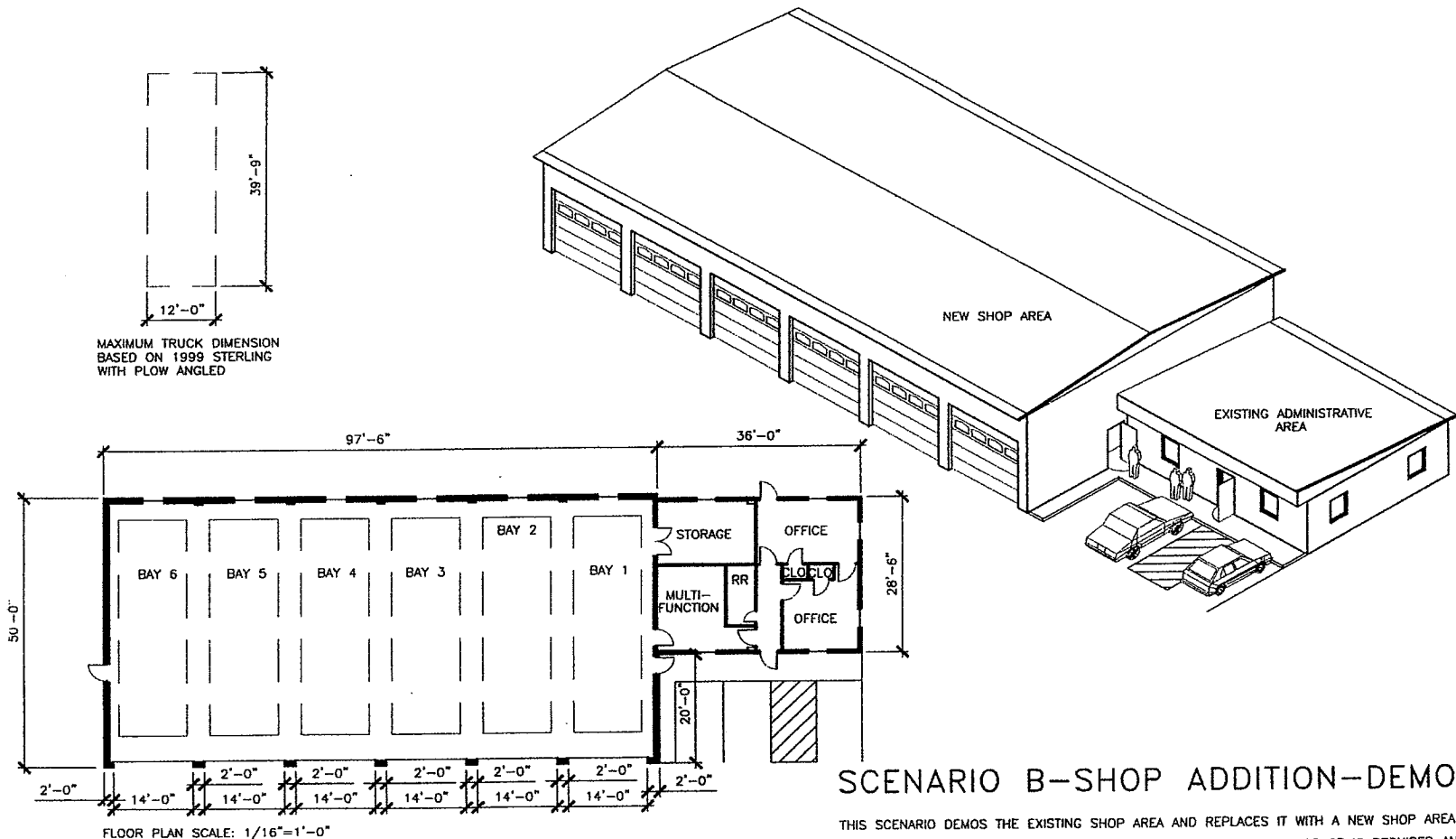
Subarea Bay Extension/Addition

5-10



Subarea Bay Extension/Addition

5-11



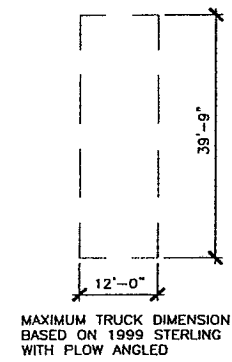
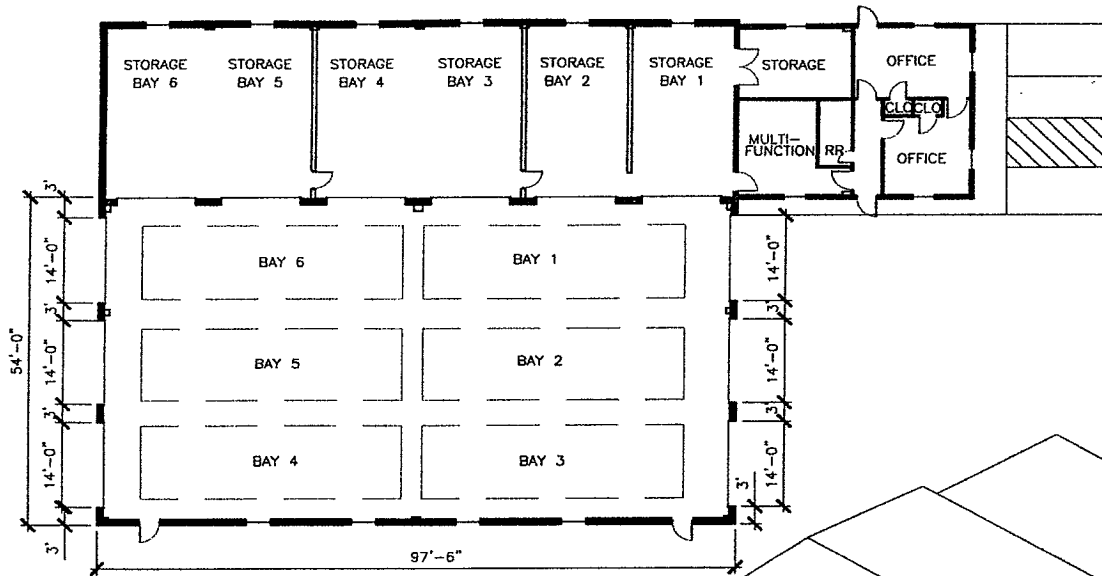
SCENARIO B-SHOP ADDITION-DEMO

THIS SCENARIO DEMOS THE EXISTING SHOP AREA AND REPLACES IT WITH A NEW SHOP AREA. THE ADVANTAGE TO THIS SCENARIO IS THAT MINIMAL ADDITIONAL SITE SPACE IS REQUIRED AND THE CEILING HEIGHT REQUIREMENTS OF THE SHOP AREA IS ADDRESSED. A DISADVANTAGE OF THIS SCENARIO IS THAT THE TRUCKS WOULD HAVE TO BACK OUT OF THE STALLS.

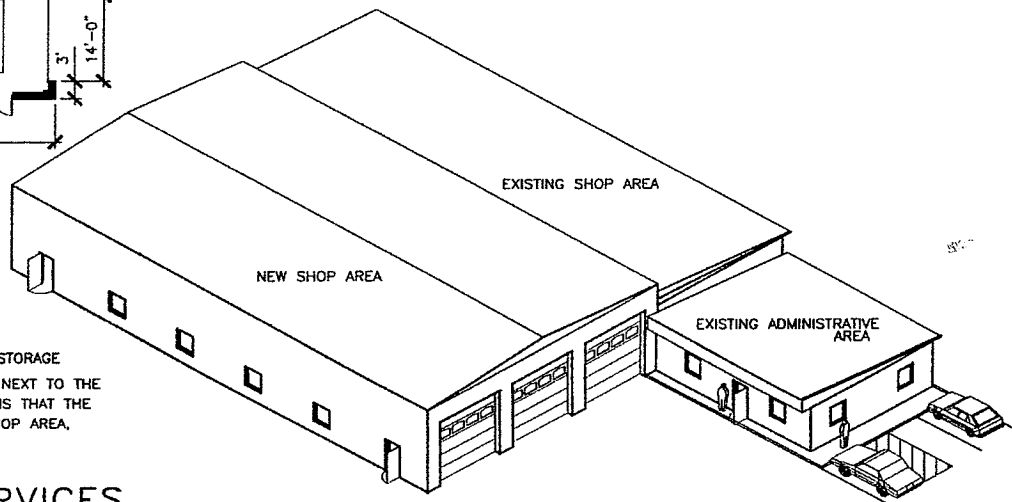
DIVISION OF ARCHITECTURAL SERVICES
 1020 SOUTH KANSAS AVENUE TOPEKA, KANSAS TELEPHONE: 785-296-8899 FAX: 785-296-8898

Subarea Bay Extension/Addition

5A2



FLOOR PLAN SCALE 1/16" = 1'-0"



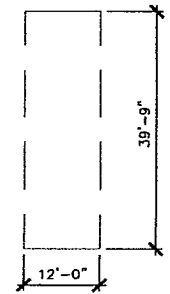
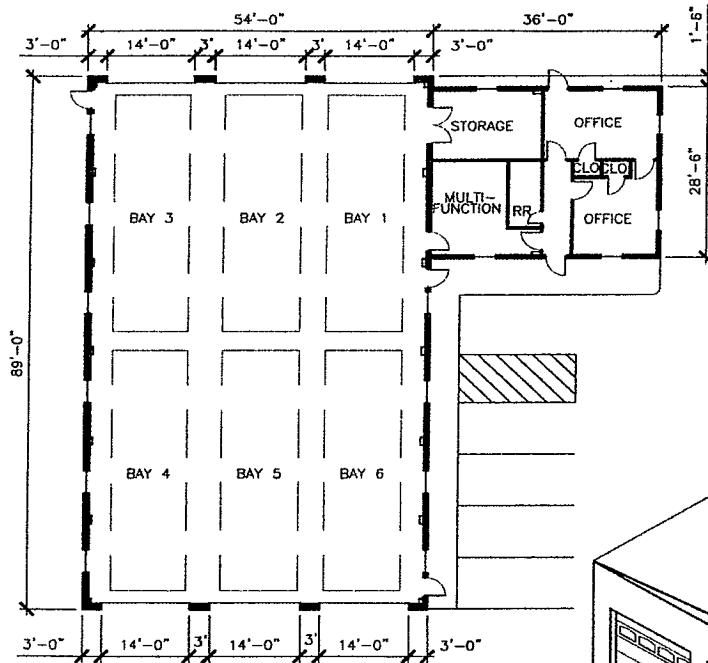
SCENARIO C-SHOP ADDITION

THIS SCENARIO UTILIZES THE EXISTING SHOP AREA BY CONVERTING IT TO GENERAL STORAGE SPACE AND ADDS A NEW SHOP AREA LOCATED NEAR THE ADMINISTRATION AREA OR NEXT TO THE EXISTING SHOP AREA AS SHOWN IN THIS EXAMPLE. ADVANTAGE TO THIS SCENARIO IS THAT THE EXISTING SHOP AREA CAN BE USED AND TRUCKS CAN DRIVE THROUGH THE NEW SHOP AREA. THE LIMITATIONS TO THIS SCENARIO IS THE AMOUNT OF SITE SPACE REQUIRED.

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1020 SOUTH KANSAS AVENUE TOPEKA, KANSAS TELEPHONE: 785-296-8899 FAX: 785-296-8898

5-13

Subarea Bay Extension/Addition

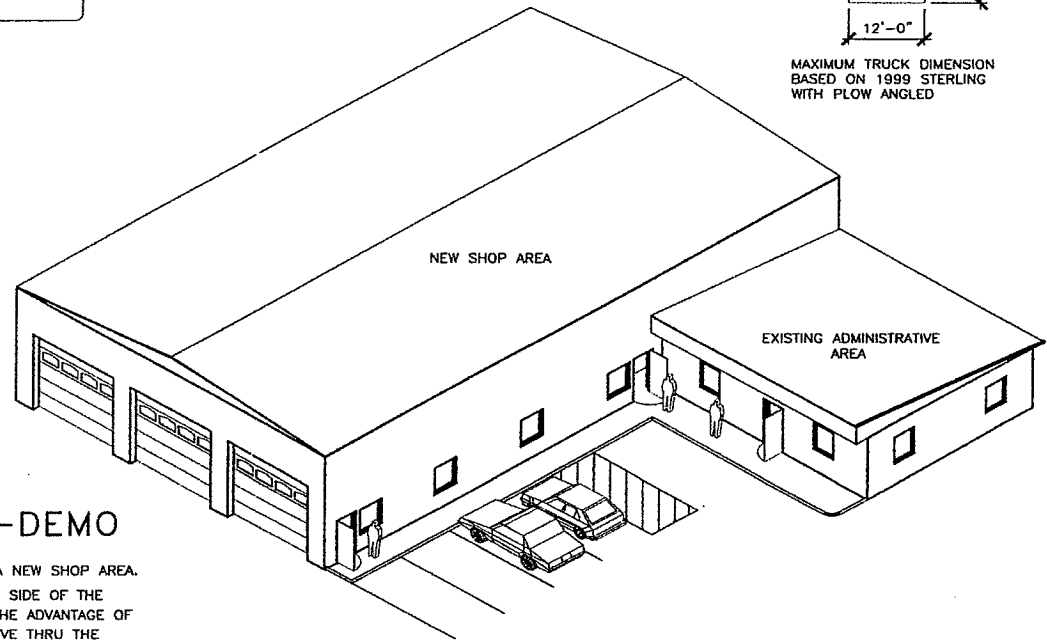


MAXIMUM TRUCK DIMENSION
BASED ON 1999 STERLING
WITH PLOW ANGLED

FLOOR PLAN SCALE: 1/16"=1'-0"

SCENARIO D-SHOP ADDITION-DEMO

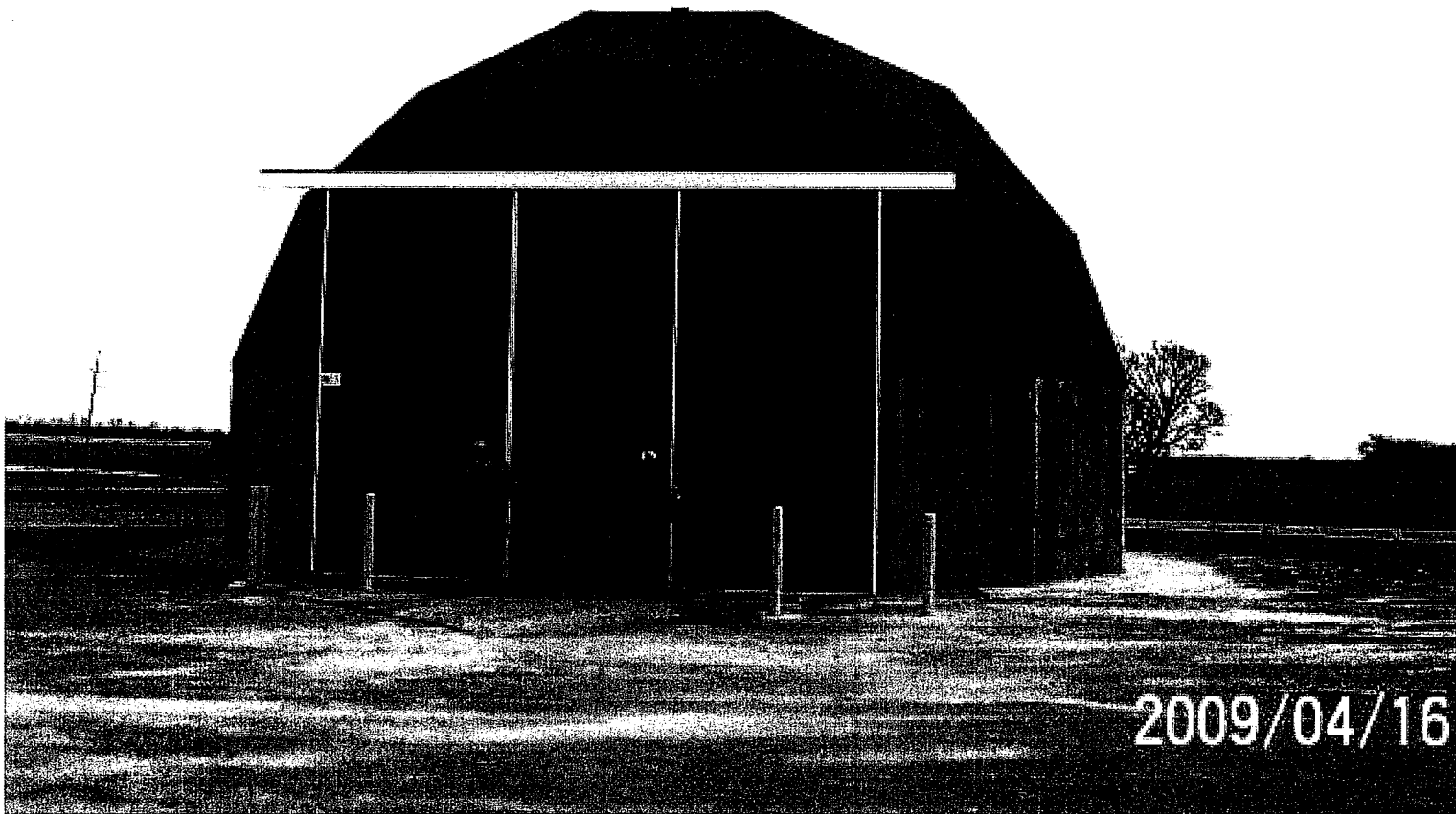
THIS SCENARIO REMOVES THE EXISTING SHOP AREA AND REPLACES IT WITH A NEW SHOP AREA. THIS SCENARIO ALLOWS FLEXIBILITY TO LOCATE THE NEW AREA SHOP TO ANY SIDE OF THE ADMINISTRATIVE AREA OR TO PULL IT APART AND MAKE IT FREE-STANDING. THE ADVANTAGE OF THIS SCENARIO IS THE INCREASE IN CEILING HEIGHT AND THE ABILITY TO DRIVE THRU THE FACILITY WITHOUT BACKING THE TRUCKS OUT. THE DISADVANTAGE OF THIS SCENARIO IS THE ADDITIONAL SITE AREA NEEDED AND THAT THE EXISTING SHOP AREA WOULD NOT BE UTILIZED.



DIVISION OF ARCHITECTURAL SERVICES
1020 SOUTH KANSAS AVENUE TOPEKA, KANSAS TELEPHONE: 785-296-8899 FAX: 785-296-8898

Chemical Storage Facilities

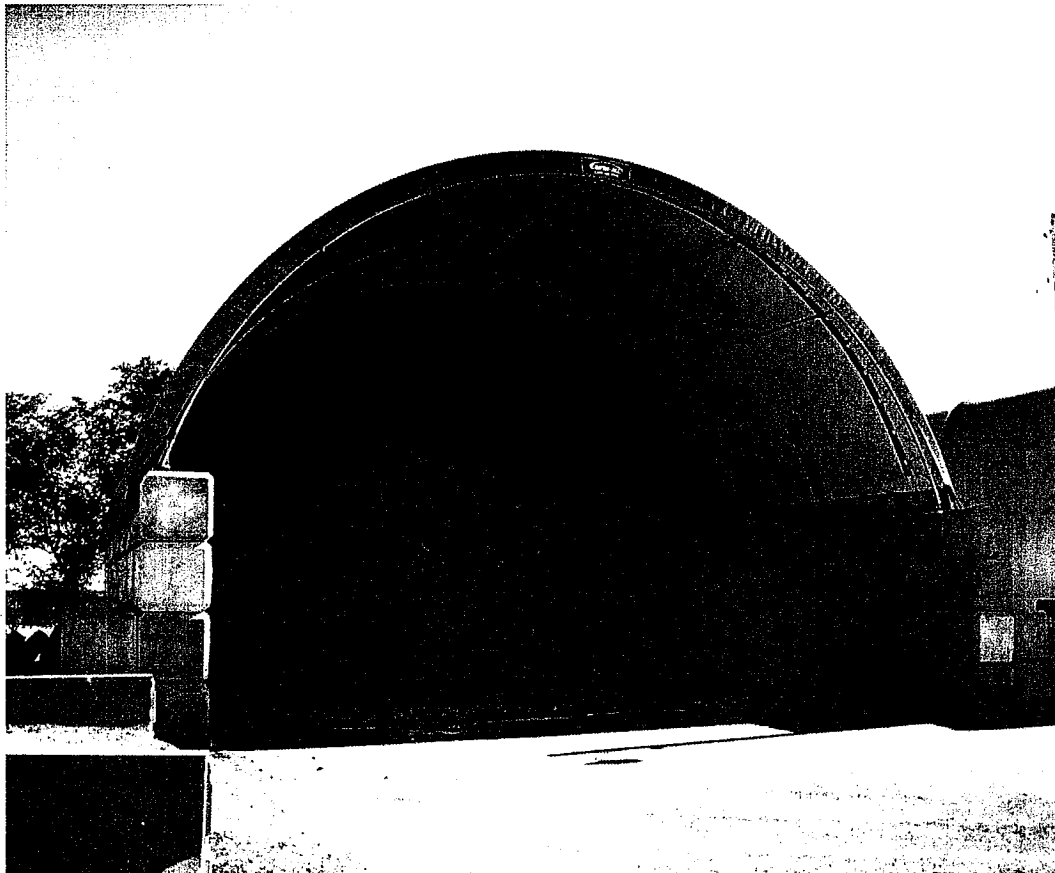
5-14



Typical Chemical Storage Dome

Remote Chemical Storage Bunker

5-15

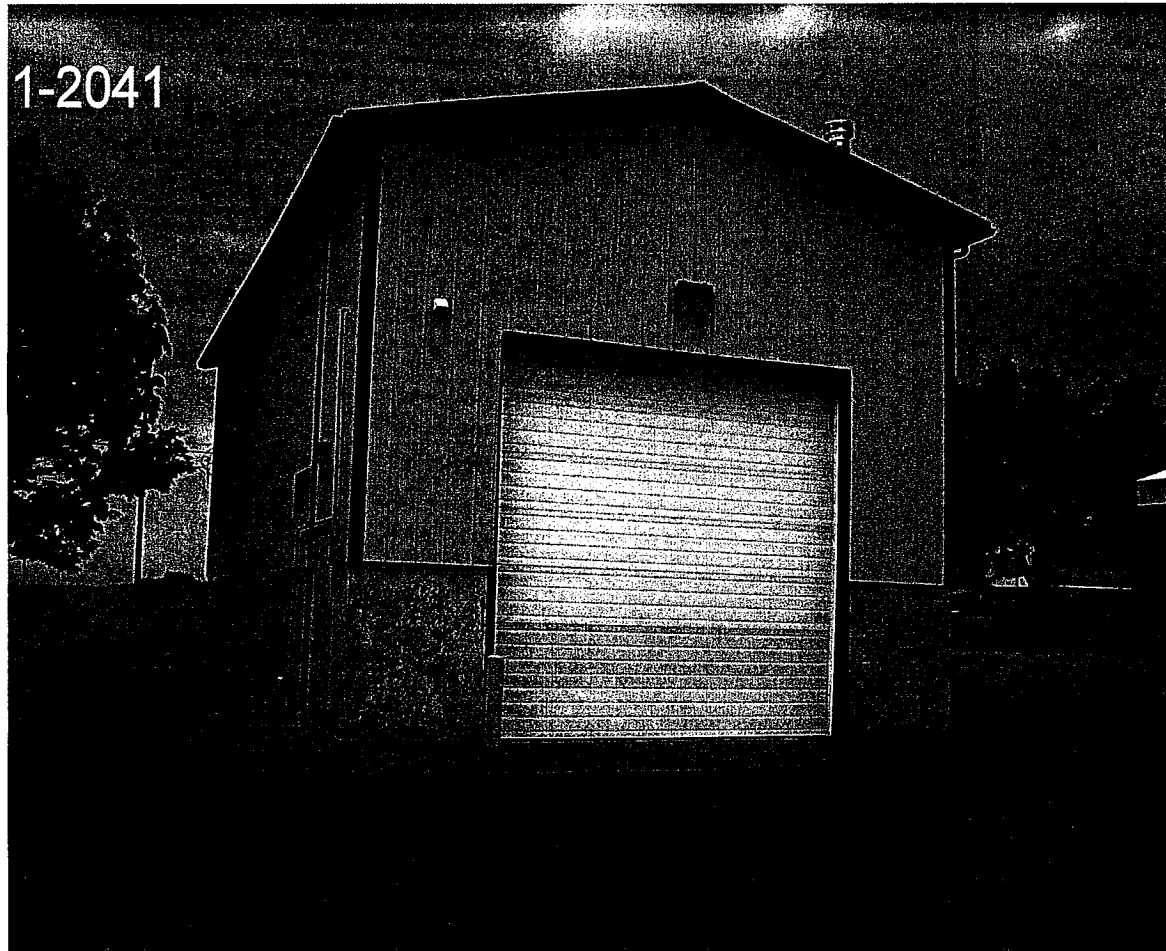


- Increase efficiency –
Minimize dead-heading
- Increase range –
Remote location
increases area each
truck can cover
- Maximize benefit –
Multiple routes share
each bunker
- Minimize costs –
Bunkers are assembled
by KDOT

Typical Chemical Storage Bunker

5-16

Vehicle Wash Bay



Achieves
Environmental
Compliance

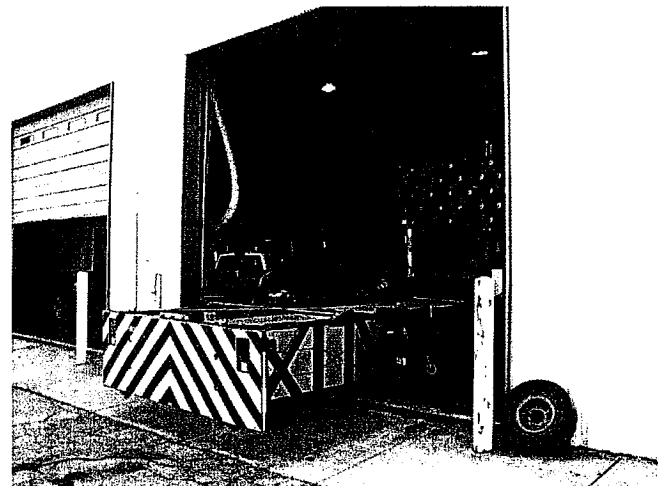
Allows KDOT
to Maintain
Equipment
Assets

Typical Equipment Wash Bay

Area Shop Renovation - Topeka

5-17

- Current shop too shallow for many items, forcing outside work in all weather
- Extend mechanic's bays to accommodate all of the equipment maintained at this location
- Address safety by improving ventilation, lighting and adding room to work around equipment
- Improve efficiency through better tool storage and use of space

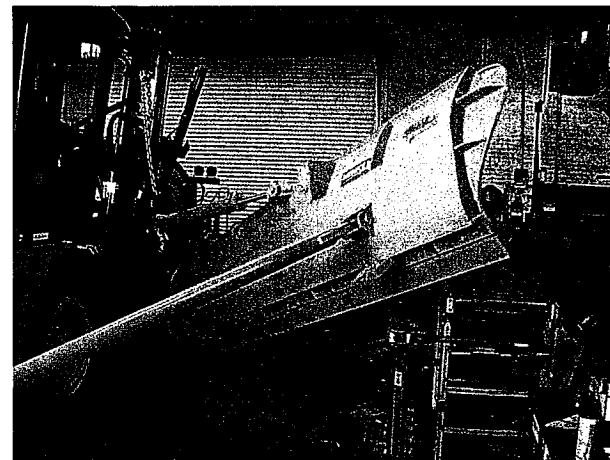
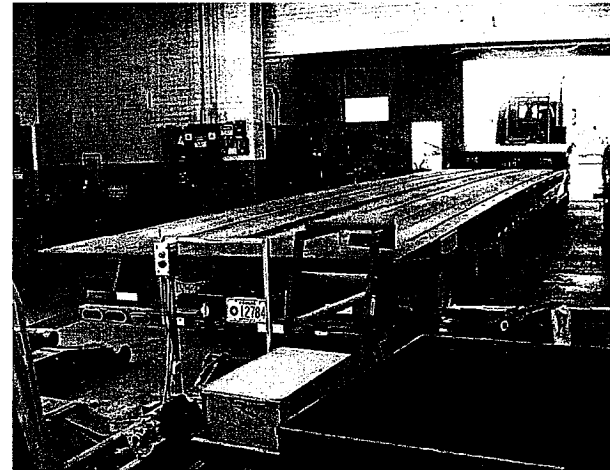


Current Area Mechanics Shop

District Welding Shop Addition – Garden City

5-18

- District shop responsible for largest KDOT equipment, shop building cannot accommodate them
- Addition would allow greater efficiency, year-round access for all KDOT equipment
- Mechanic's pit would allow safe, easy access to largest equipment
- Better configuration and ventilation improve worker efficiency and safety



Current District Six Welding Shop

5-19

Purchase Land

- Iola – expand existing site
- Garnett – expand existing site
- Newton – relocate subarea
- Kingman – relocate subarea
- Pratt – relocate subarea



**Testimony to
The Joint Committee on State Building Construction
August 19, 2009**

Thank you for the opportunity to appear before you to discuss the Kansas State Historical Society's capital improvement needs. We understand that the state's fiscal forecast is not good and appreciate the difficult decisions the legislature must make. We also appreciate your past support of our agency's capital improvement needs.

Current Year (FY 2010):

I would like to briefly update you on the current year (FY 2010) capital improvements. The agency budget includes the following projects.

Annual emergency repairs	\$ 96,964	SGF	This amount reflects a reduction from the usual \$125,000 annual allocation. This reduction is a result of across the board budget reductions and the need to fully fund replacement of the steam humidification system at the Kansas Museum of History. Emergency repairs are used to keep over 50 buildings across the state safe for public use. For example, a recent gas leak at the agency's Topeka headquarters was resolved using \$10,000 of the emergency repair funds.
Steam humidification system replacement at the Kansas Museum of History (Topeka)	\$ 192,095* *additional funds were appropriated in FY 2009	SGF (\$117,095) + Agency Fee Funds (\$50,000) + Federal Reimbursement Funds (\$25,000)	This work is in process and should be completed by early October.

Goodnow House structural stabilization & interior restoration (Manhattan)	\$ 174,775	Non-state funds (ARRA + private donations)	This work is funded through ARRA (federal) funds distributed through KDOT. Plans and specs are being prepared and the project is scheduled to go out for bid shortly.
Pawnee Rock restoration and site rehabilitation (Pawnee Rock)	\$ 174,674	Non-state funds (Federal Transportation Enhancement Funds)	The contract has been signed and construction starts over the next few weeks. Project should be completed by December.
John Brown Museum masonry stabilization, drainage improvements, and asbestos removal (Osawatomie)	\$ 41,667	Non-state funds (Federal Historic Preservation Funds)	The project is in process and should be completed by the end of September.
Cottonwood Ranch site improvements (Studley)	\$ 27,000	Non-state funds – private donations	With current budget reductions this site is scheduled to go from a staffed to an unstaffed site. Private funds will be used to develop exterior signage and create accessible paths around the property.

Since FY 2008 the agency has realized a 17% reduction in its budget. In order to address this change the agency has reduced programs and twelve staff members have been affected by layoffs. To date, the following buildings have been affected by budget reductions:

Potawatomi Mission (Topeka)	The building has been closed to the public. The historic structure will be “mothballed” to ensure its preservation. The exhibits have been removed and placed in storage.
Warehouse (Topeka)	The utilities to the building have been shut off. Some large artifacts continue to be stored there.
Native American Heritage Museum at the Iowa and Sac & Fox Mission (Highland)	The building has been closed to the public. The historic structure will be “mothballed” to ensure its preservation. The exhibits have been moved to Shawnee Indian Mission (Fairway). Exterior interpretive signage is being developed.
Cottonwood Ranch (Studley)	The site will close on September 5. The agency is entering into negotiations with a local group who has expressed interest in partnering with the state to run the site beginning in spring 2010. The agency has

	private money to continue to preserve the historic structures. The local community would be responsible for all operating expenses.
Hollenberg Pony Express Station (Hanover)	The site will no longer be open year round. The agency will make preparations to close the buildings during the late fall and winter months. The site will be open limited hours during the spring and summer months.
Mine Creek Battlefield (Pleasanton)	The site will no longer be open year round. The agency will make preparations to close the buildings during the late fall and winter months. The site will be open limited hours during the spring and summer months.

FY 2011 Request:

We are well aware that the budget crisis will most likely continue into FY 2011. For this reason we developed a more moderate capital improvement request, focusing on those items that may be critical to public safety.

Highest Priority Request:

Annual Emergency Repairs	\$ 125,000	SGF	This amount has been part of the agency's budget allocation for some time. The money is used to keep the agency's 50 buildings and structures in safe working order for the public. In the FY 2010 budget \$25,000 of this money was redirected to the steam humidification system repair.
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Other SGF Requests:

Lighting Replacement (Topeka)	\$ 50,000* * \$ 53,948 will be requested in FY 2012 to complete the replacement	SGF	The Center for Historical Research (completed in 1995) contains 79 industrial grade lighting fixtures. After 15 years of use the wires in five of these fixtures have caught on fire. The fixtures are no longer under warranty nor does there appear to be any product liability recourse. Inspection revealed all 79 fixtures are damaged placing the public and state records at risk.
-------------------------------	--	-----	---

Constitution Hall fire code updates (Lecompton)	\$ 14,477	SGF	A recent inspection by the state fire marshal indicated that the structure does not meet all fire codes. The funds requested would correct the items identified in the report.
John Brown Museum replacement or repair of windows and doors (Osawatomie)	\$ 20,000	SGF	Due to water leakage the doors and windows of the stone building that protects the cabin need repair or replacement. The agency has obtained \$30,000 in federal money that must be matched by \$20,000. This request is for the matching funds.

Additional Requests Involving Non-State Funds:

John Brown Museum replacement or repair of windows and doors (Osawatomie)	\$ 30,000	Federal Historic Preservation Funds	*See above request for match. The agency has obtained \$30,000 in federal money.
Grinter Place exterior restroom ADA remodel (Kansas City)	\$ 35,000	Private donations	Larger doors, sinks, and toilets that comply with ADA will be installed.
Cottonwood Ranch building repairs and landscaping	\$ 27,000	Private donation – earned income	The KSHS, Inc. received an endowment for the preservation and upkeep of this property.

Conclusion:

Attached to this testimony is the agency's five-year capital improvement plan. In respect for your time I have chosen to concentrate my testimony on the agency's most pressing needs. However, if you have any questions we would be happy to address them. Thank you for your time and consideration.

Jennie Chinn
 Executive Director
 (785) 272-8681 x 205
jchinn@kshs.org

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

State of Kansas

Agency Name Kansas State Historical Society**Note: Non-state funds such are shown in parentheses**

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
CURRENT YEAR:									
Kansas Museum of History steam humidification system replacement	430,280	238,185	192,095	0	0	0	0	0	0
Goodnow House structural stabilization & interior restoration	223,072	(8,165) 40,132	(174,775)	0	0	0	0	0	0
Pawnee Rock structure restoration & site rehabilitation	174,674	0	(174,674)	0	0	0	0	0	0
John Brown Museum masonry stabilization, drainage improvements, and asbestos removal	41,667	0	(41,667)	0	0	0	0	0	0
1. Emergency Repairs	972,500	125,000	97,500	125,000	125,000	125,000	125,000	125,000	125,000
2. Lighting replacement	103,948		0	50,000	53,948	0	0	0	0
3. Cottonwood Ranch house and outbuilding repainting & site improvements	189,000	0	(27,000)	(27,000)	(27,000)	(27,000)	(27,000)	(27,000)	(27,000)
4. John Brown Museum repair or replacement of windows and doors	50,000	0	0	(30,000) 20,000	0	0	0	0	0
5. Grinter Place exterior rest room ADA remodel	35,000	0	0	(35,000)	0	0	0	0	0
6. Constitution Hall update for fire code issues	14,477	0	0	14,477	0	0	0	0	0
7. Kaw Mission electrical & HVAC repairs and exterior repainting	75,000	0	0	0	75,000	0	0	0	0
8. Hollenberg Station visitor center interior & exterior re-painting	32,850	0	0	0	32,850	0	0	0	0

5-9

Five-Year Capital Budget Plan--DA 418A

Division of the Budget

Agency Name Kansas State Historical Society

State of Kansas

Note: Non-state funds such are shown in parentheses

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
20. Kansas Museum of History gallery & lobby rehabilitation planning	147,500	0	0	0	0	0	88,500	59,000	0
21. Fort Hays visitor center planning	122,735	0	0	0	0	0	73,641	49,094	0
22. William Allen White House education center rehabilitation planning	35,280	0	0	0	0	0	(\$21,168)	(\$14,112)	0
23. Historic sites cyclical maintenance for engineered systems (specific projects to be determined)	100,000	0	0	0	0	0	0	100,000	0
Project Totals:	4,015,533	411,482	707,711	301,477	648,398	518,850	901,409	374,206	152,000

6-7

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History steam humidification system replacement		2. Project Priority: Current Year				
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>At the end of the 2008 Legislative session, the boilers for the steam humidification system in the Kansas Museum of History failed. One boiler is completely down with replacement necessary. The second boiler which was requiring monthly repairs costing thousands of the dollars has also become unfixable. The facility engineered report performed by Smith & Boucher Engineers in 2004 identified the entire humidification system, including the boilers, the piping, the humidifiers, and the controls, as being one of the highest agency's priorities for replacement due to its poor condition and critical importance to the preservation of the state's historical collections.</p> <p>The Historical Society requested a total of \$333,813 in state funds (across FY 2009 & 2010) and the remaining \$96467 will come from fee funds and federal funds.</p> <p>The work is beginning on July 1, 2009 as funding was approved by the 2009 Legislature.</p>						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment and sitework)	339,955	1. Preliminary plans (including misc. costs)	38,400			
2. Architect or engineer fee	55,479	2. Final plans (including misc. & other costs)	17,079			
3. Moveable equipment	-	3. Construction (including misc. & other costs)	374,801			
4. Project contingency	33,996					
5. Miscellaneous costs	850					
Total	\$430,280	Total	\$430,280			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Fee Funds	3. Federal Funds	4.	5.	Total
Prior Years	216,718	21,467	-	-	-	238,185
FY 2010	117,095	50000	25,000	-	-	192,095
FY 2011			-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	333,813	71,467	25,000	--	--	430,280

Project Request Explanation--DA 418B

1. Project Title: Goodnow House structural stabilization & interior restoration			2. Project Priority: Current Year			
Agency: Kansas State Historical Society						
3. Project Description and Justification:						
<p>The Goodnow House state historic site, located in Manhattan (Riley County), was the home of Isaac Goodnow, a leader in the free state movement and one of the founders of the town of Manhattan and the college that later became Kansas State University. The two story farmhouse is in poor condition and is in need of structural stabilization, including the masonry walls and foundations, the wood floor and ceiling components, and the wood stairs.</p> <p>After stabilization repairs to the structure, the interior finishes will need extensive repairs or replacement. The plaster will be repaired, the wallpaper replaced, and new paint or stain finishes applied to the wood doors, windows, and trim.</p> <p>Funds totaling \$48,297, almost all of which came from a federal grant and a private grant, were expended in FY 2008 to begin the structural stabilization. The balance of the structural stabilization work remaining is estimated to cost \$113,275 and the interior restoration \$61,500 for the total of \$174,775 requested. The agency has received transportation enhancement project funds matched by private dollars.</p> <p>The work is scheduled to be in Fall 2009. The project was approved by the 2009 Legislature.</p>						
4. Estimated Project Cost:			5. Project Phasing:			
1. Construction (including fixed equipment and sitework)	210,445		1. Preliminary plans (including misc. costs)	7,576		
2. Architect or engineer fee	8,418		2. Final plans (including misc. & other costs)	5,051		
3. Moveable equipment	-		3. Construction (including misc. & other costs)	210,445		
4. Project contingency	-					
5. Miscellaneous costs	4,209					
Total	\$223,072		Total	\$223,072		
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. Federal	3. Private grant	4.	5.	Total
Prior Years	11,575	28,557	8,165	-	-	48,297
FY 2010	-	-	174,775	-	-	174,775
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	186,350	28,557	182,940	--	--	223,072

Project Request Explanation--DA 418B

1. Project Title: Pawnee Rock structure restoration & site rehabilitation Agency: Kansas State Historical Society	2. Project Priority: Current Year
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3. Project Description and Justification:

Pawnee Rock, one of the most prominent landmarks along the Santa Fe Trail, is near what is now the town of Pawnee Rock in Barton County.

Federal Transportation Enhancement (TE) Funds, administered by the Kansas Department of Transportation, have been received for 100% of the planning and construction costs to repair and restore the damaged stone obelisk, the deteriorated stone and concrete pavilion, and other deteriorating site improvements such as the paved road. No state funds are requested for this project.

The project is to begin on August 1, 2009. The project was approved by the 2009 Legislature.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">164,787</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">6,591</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">3,296</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$174,674</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	164,787	2. Architect or engineer fee	6,591	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	3,296	Total	\$174,674	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">5,932</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">3,955</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">164,787</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$174,674</td> </tr> </table>	1. Preliminary plans (including misc. costs)	5,932	2. Final plans (including misc. & other costs)	3,955	3. Construction (including misc. & other costs)	164,787	Total	\$174,674
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Federal	4.	5.	Total
Prior Years	-	-	-	-	--
FY 2010	-	174,674	-	-	174,674
FY 2011	-	-	-	-	--
FY 2012	-	-	-	-	--
FY 2013	-	-	-	-	--
FY 2014	-	-	-	-	--
FY 2015	-	-	-	-	--
Subsequent Years	-	-	-	-	--
Total	--	174,674	--	--	174,674

Project Request Explanation--DA 418B

<p>1. Project Title: John Brown Museum masonry stabilization, drainage improvements, and asbestos removal</p> <p>Agency: Kansas State Historical Society</p>	<p>2. Project Priority: Current Year</p>																																																																						
<p>3. Project Description and Justification:</p> <p>The Adair Cabin, home to Rev. Samuel and Florella Adair, near what is now Osawatomie in Miami County. The Adairs were abolitionists. Their cabin was a stop on the Underground Railroad. Florella's half-brother John Brown often stayed at this cabin.</p> <p>Water has been leaking into the historic stone pergola, which was constructed over the original log cabin to protect it. The project consists of removing and replacing the deteriorated mortar in the stone parapet, regrading and installing a drain along the west exterior wall, asbestos removal and repainting the wood windows and doors which have been damaged by a past hailstorm.</p> <p>Funds for this project come from federal grants matched with private funds. The project is scheduled to begin July 2009. The project was approved by the 2009 Legislature.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">37,967</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">2,467</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">1,233</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$41,667</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	37,967	2. Architect or engineer fee	2,467	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	1,233	Total	\$41,667	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">2,220</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">1,480</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">37,967</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$41,667</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2,220	2. Final plans (including misc. & other costs)	1,480	3. Construction (including misc. & other costs)	37,967	Total	\$41,667																																																		
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FY 2015	-	-	-	-	-	--																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
Total	--	16,667	25,000	--	--	41,667																																																																	

Project Request Explanation--DA 418B

1. Project Title: Emergency Repairs	2. Project Priority: 1
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Historical Society requests \$125,000 annually to make unanticipated repairs to the more than 50 buildings located at the 16 state historic sites and the central complex in Topeka. These repairs are necessary to keep the buildings operating and to prevent unsafe conditions for the public, staff, and the state's collections. The Historical Society's facilities range from those with extremely sophisticated, precise architectural and engineered systems such as at the Kansas Museum of History and the Center for Historical Research to those with outdated, poorly functioning ones. Many of the State Historic Sites are over 100 years old. In the past these funds have been used for minor repairs such as plumbing and window replacement.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">113,635</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">11,365</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$125,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	113,635	2. Architect or engineer fee	11,365	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$125,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">11,365</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">113,635</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$125,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	11,365	3. Construction (including misc. & other costs)	113,635	Total	\$125,000
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3. Construction (including misc. & other costs)	113,635																				
Total	\$125,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	125,000	-	-	-	-	125,000
FY 2010	97,500	-	-	-	-	97,500
FY 2011	125,000	-	-	-	-	125,000
FY 2012	125,000	-	-	-	-	125,000
FY 2013	125,000	-	-	-	-	125,000
FY 2014	125,000	-	-	-	-	125,000
FY 2015	125,000	-	-	-	-	125,000
Subsequent Years	125,000	-	-	-	-	125,000
Total	972,500	--	--	--	--	972,500

Project Request Explanation--DA 418B

1. Project Title: Lighting Project	2. Project Priority: 2
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Center for Historical Research at the Kansas Historical Society headquarters in Topeka was completed in 1995. The facility contains 79 industrial grade lighting fixtures in office space, the research room, and collection processing areas. After 15 years the wiring in these fixtures are catching on fire. The fixtures are no longer under warranty and there seems to be no product liability recourse. In the last year five (5) fixtures have caught on fire and have burnt the wood upon which they are mounted. This places the staff and the public in potential danger. It also places the state's records in a vulnerable situation.

Inspections reveal the all 79 fixtures are damaged. In the short term, those that are in immediate danger of catching on fire have been disconnected. Long-term this is not a good solution because the light levels are then lowered to the point where staff have difficulty working. This request is for replacement lighting that would be low UV, energy efficient, indirect lighting.

Project pricing is based on an estimate from Ace Electric dated September 19, 2008.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Construction (including fixed equipment and sitework)</td><td style="text-align: right;">101,910</td></tr> <tr><td>2. Architect or engineer fee</td><td style="text-align: right;">-</td></tr> <tr><td>3. Moveable equipment</td><td style="text-align: right;">-</td></tr> <tr><td>4. Project contingency</td><td style="text-align: right;">-</td></tr> <tr><td>5. Miscellaneous costs</td><td style="text-align: right;">2,038</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$103,948</td></tr> </table>	1. Construction (including fixed equipment and sitework)	101,910	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	2,038	Total	\$103,948	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Preliminary plans (including misc. costs)</td><td style="text-align: right;">1,019</td></tr> <tr><td>2. Final plans (including misc. & other costs)</td><td style="text-align: right;">1,019</td></tr> <tr><td>3. Construction (including misc. & other costs)</td><td style="text-align: right;">101,910</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$103,948</td></tr> </table>	1. Preliminary plans (including misc. costs)	1,019	2. Final plans (including misc. & other costs)	1,019	3. Construction (including misc. & other costs)	101,910	Total	\$103,948
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Total	\$103,948																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-		-	-	-	--
FY 2010	-		-	-	-	--
FY 2011	50,000		-	-	-	50,000
FY 2012	53,948		-	-	-	53,948
FY 2013	-		-	-	-	--
FY 2014	-		-	-	-	--
FY 2015	-		-	-	-	--
Subsequent Years	-		-	-	-	--
Total	103,948		--	--	--	103,948

Project Request Explanation--DA 418B

<p>1. Project Title: Cottonwood Ranch house and outbuilding repainting & site improvements</p> <p>Agency: Kansas State Historical Society</p>	<p>2. Project Priority: 3</p>																																																												
<p>3. Project Description and Justification:</p> <p>A rural ranch set in the South Solomon River Valley of the High Plains near Studley in Sheridan County, the Cottonwood Ranch was a sheep ranch. The building, constructed of native stone, is similar in design to ranches found in Yorkshire, England.</p> <p>This historic site will no longer be staffed after September of 2009 due to budget constraints. However it is the responsibility of the KSHS to perserve the property.</p> <p>Private funds will be used to repaint all the wood doors, windows, and trim and make site accessibility improvements to the entrance drive, the farm lane, and the walkways to the buildings. No state funds are requested for this project.</p>																																																													
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">27,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$27,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	-	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	27,000	Total	\$27,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">27,000</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$27,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	27,000	Total	\$27,000																																								
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Project Request Explanation--DA 418B

1. Project Title: John Brown Museum repair or replacement of windows and doors. Agency: Kansas State Historical Society	2. Project Priority: 4
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3. Project Description and Justification:

The Adair Cabin, home to Rev. Samuel and Florella Adair, near what is now Osawatomie in Miami County. The Adairs were abolitionists. Their cabin was a stop on the Underground Railroad. Florella's half-brother John Brown often stayed at this cabin.

A stone building with large arched windows protects the historic cabin. This structure, built in 1928, literally surrounds the cabin creating a building within a building. Due to the nature of the construction of the stone building it is easy for water to leak into the structure. In FY 2010 a project to replace the deteriorated mortar in the stone parapet was undertaken. This, along with a new drainage system, repaired the existing leaks.

With the past water leakage and due to the nature of the construction of the stone building the windows and the doors in the stone building have deteriorated to the point of needing replacement.

The agency is requesting approval to spend \$30,000 of federal money (obtained through a grant) and is requesting \$20,000 in SGF as a match.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right; padding: 2px;">46,300</td> </tr> <tr> <td style="padding: 2px;">2. Architect or engineer fee</td> <td style="text-align: right; padding: 2px;">2,467</td> </tr> <tr> <td style="padding: 2px;">3. Moveable equipment</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">4. Project contingency</td> <td style="text-align: right; padding: 2px;">-</td> </tr> <tr> <td style="padding: 2px;">5. Miscellaneous costs</td> <td style="text-align: right; padding: 2px;">1,233</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$50,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	46,300	2. Architect or engineer fee	2,467	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	1,233	Total	\$50,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right; padding: 2px;">2,220</td> </tr> <tr> <td style="padding: 2px;">2. Final plans (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">1,480</td> </tr> <tr> <td style="padding: 2px;">3. Construction (including misc. & other costs)</td> <td style="text-align: right; padding: 2px;">46,300</td> </tr> <tr> <td style="text-align: right; padding: 2px;">Total</td> <td style="text-align: right; padding: 2px;">\$50,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	2,220	2. Final plans (including misc. & other costs)	1,480	3. Construction (including misc. & other costs)	46,300	Total	\$50,000
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Federal Funds	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	20,000	30,000	-	-	-	50,000
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	20,000	30,000	--	--	--	50,000

6-15

Project Request Explanation--DA 418B

1. Project Title: Grinter Place exterior rest room ADA remodel	2. Project Priority: 5
Agency: Kansas State Historical Society	

3. Project Description and Justification:

Grinter Place in Kansas City, Wyandotte County was the home of Annie and Moses Grinter. Annie, a Lenape (Delaware) Indian, helped to farm, raise poultry, and planted an apple orchard. Moses operated a ferry and a trading post where he traded with the Lenape. The majestic house overlooks the Kansas River.

The only restrooms available on the state property are outside the home. The outdoor brick rest rooms currently function, however they do not meet the ADA (Americans with Disabilities Act) which is problematic for visitors. Larger doors, sinks, and toilets that comply with the requirements of the law will be installed. Plumbing will have to be rerouted to accommodate the changes.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">33,019</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">1,321</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">660</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$35,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	33,019	2. Architect or engineer fee	1,321	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	660	Total	\$35,000	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">1,189</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">792</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">33,019</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$35,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	1,189	2. Final plans (including misc. & other costs)	792	3. Construction (including misc. & other costs)	33,019	Total	\$35,000
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Total	\$35,000																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	4.	5.	Total
Prior Years	-	-	-	-	--
FY 2010	-	-	-	-	--
FY 2011	-	35,000	-	-	35,000
FY 2012	-	-	-	-	--
FY 2013	-	-	-	-	--
FY 2014	-	-	-	-	--
FY 2015	-	-	-	-	--
Subsequent Years	-	-	-	-	--
Total	--	35,000	--	--	35,000

Project Request Explanation--DA 418B

1. Project Title: Kaw Mission electrical & HVAC repairs and exterior repainting	2. Project Priority: 7
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Kaw Mission State Historic Site is located at 500 North Mission in Council Grove, Morris County, Kansas. The site, originally near the Santa Fe Trail, is now bounded by residences to the south and west, the Neosho River to the east, and the city water department building to the north.

The two story limestone mission building is rectangular in shape with wood shingle gable roof. There are four chimneys, two on each end. Windows are six over six, double-hung wood sashes and frames. The main entrance is on the south. A small gabled canopy covers the entrance door. On the west is a large porch with a shed roof. The north has an enclosed porch over the rear entrance.

The recently completed engineering study reported the following:

- * Ancient Cutler Hammer single phase 240/120 panel, subpanels, wiring outlets and switches are in need of replacement. These were installed in 1981.
- * Well McLain Model No. PF6 Series 3 (gas fired water boiler) installed in 1987.
- * Amtrol Expansion tank installed in 1996.
- * Radiators appear to work but pipping has no insulation and most needs replaced.
- * Two LG 18,000 Btu (purchased in 2007) .
- * Fedders small unit located in the office.

This project will repair electrical and HVAC and complete cyclical exterior painting.

4. Estimated Project Cost:

- | | |
|--|------------|
| 1. Construction (including fixed equipment and sitework) | - |
| 2. Architect or engineer fee | - |
| 3. Moveable equipment | - |
| 4. Project contingency | - |
| 5. Miscellaneous costs | - |
| Total | \$0 |

5. Project Phasing:

- | | |
|---|------------|
| 1. Preliminary plans (including misc. costs) | - |
| 2. Final plans (including misc. & other costs) | - |
| 3. Construction (including misc. & other costs) | - |
| Total | \$0 |

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	75,000	-	-	-	-	75,000
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	75,000	--	--	--	--	75,000

Project Request Explanation--DA 418B

1. Project Title: Hollenberg Station visitor center interior & exterior re-painting	2. Project Priority: 8
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Hollenberg Pony Express Station is located in Washington County, Kansas, one-half mile north and two miles west of Hanover on Kansas state Highway 243. The original site is 7.5 acres with an additional 33 acres added to the west and north in 1995. The property is surrounded by either grass pastures or fields on all sides.

The station faces the southeast overlooking the valley below where travelers along the Oregon and California Trail once camped. About a quarter mile to the west, a new visitor center was constructed in 1996 on the additional acreage that was purchased. The visitor center overlooks the historic station.

The 1857 station has a high degree of historical integrity. To properly preserve the station cyclical maintenance is required. The doors, windows, and exterior walls are in need of routine repairs and restaining.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;">Total _____ \$0</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;">Total _____ \$0</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	32,850	-	-	-	-	32,850
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	32,850	--	--	--	--	32,850

6-19

Project Request Explanation--DA 418B

1. Project Title: Kansas Museum of History ceiling tile, carpet, and lobby floor replacement Agency: Kansas State Historical Society	2. Project Priority: 9
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3. Project Description and Justification:

The Kansas Museum of History is part of the agency's Topeka headquarters. It was built in 1983. The building is operated seven days a week and is open to both the public and private parties and meetings. Over the years there has been water damage due to roof leaks and pipe problems. The roof was replaced in 2007. The result of leaks and normal wear due to heavy usage requires the replacement of carpet and flooring in the lobby and the public spaces in the museum. As the wood floor has failed in the lobby, portions have been replaced with surplus carpet giving the lobby floor a patchwork appearance. The differences between wood and carpet creates problems for certain usage of the lobby. Although ceiling tiles have been replaced in the public areas the water damaged tiles in the offices and reception areas need replacing.

This project would replace ceiling tile, carpet, and the lobby floor in the Kansas Museum of History.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;"> Total _____ \$0 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;"> Total _____ \$0 </div>
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6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	254,600	-	-	-	-	254,600
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	254,600	--	--	--	--	254,600

Project Request Explanation--DA 418B

1. Project Title: Fort Hays blockhouse & officer quarters 3 & exterior repainting & wood repair Agency: Kansas State Historical Society	2. Project Priority: 10																																																																						
3. Project Description and Justification: <p>The Fort Hays State Historic Site is located on the south edge of Hays, Kansas, an incorporated city along Interstate 70 in Ellis County. The state-owned property is 194 acres, but much of it is leased to the city of Hays for use as a golf course and park. The approximately 30 acres that the Historical Society manages as the historic site is flat terrain with mowed buffalow grass and a smattering of trees. There are four historic buildings: the blockhouse, the guardhouse, officers' quarters number 2, and officers' quarters number 3; the modern visitor center; a reconstructed privy ; and a reconstructed well house.</p> <p>Beginning in 1993, one by one the exteriors and interiors of the historic buildings have undergone restoration. The first project completed was the restoration of the exterior of the blockhouse. Therefore, after nineteen (19) years it is time to repaint and perform wood repairs to this building. The officers' quarters number 3 was remodeled when it was returned to the site in 1964. The quarters is now in need of exterior wood repair and painting.</p>																																																																							
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Fiscal Years	1. SGF	2.	3.	4.	5.	Total																																																																	
Prior Years	-	-	-	-	-	--																																																																	
FY 2010	-	-	-	-	-	--																																																																	
FY 2011	-	-	-	-	-	--																																																																	
FY 2012	30,000	-	-	-	-	30,000																																																																	
FY 2013	-	-	-	-	-	--																																																																	
FY 2014	-	-	-	-	-	--																																																																	
FY 2015	-	-	-	-	-	--																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
Total	30,000	--	--	--	--	30,000																																																																	

6-21

Project Request Explanation--DA 418B

1. Project Title: Pawnee Indian Museum repairs to water system	2. Project Priority: 11
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Pawnee Indian Museum is located at 480 Pawnee Trail near Republic in Republic County, Kansas. This site occupies the high point on a gently rolling, grassy terrain. Other than three cedar trees, the site is treeless. The property is bounded by grass pastures or agricultural cropland on all four sides.

The site contains the remains of excavations of historic lodges and fortifications, modern visitor center, monument, parking lot, garage, walking interpretive trail with signs, sidewalks, and nature trail. A decorative metal fence encloses the excavated area and the museum building.

The visitor's center has developed a serious water leak. Workman have been unable to locate the source of the leak and it will be necessary to dig up the concrete floor of the visitor's center. To address the leak we have turned off the cold water to half of the building, which includes the living quarters of the onsite administrator. As a result we will be asking the administrator to move off site. Long term plans call for the living quarters to be turned into educational space. To use the space long-term the leak must be fixed.

4. Estimated Project Cost: <table style="width: 100%; margin-top: 5px;"> <tr><td>1. Construction (including fixed equipment and sitework)</td><td style="text-align: right;">-</td></tr> <tr><td>2. Architect or engineer fee</td><td style="text-align: right;">-</td></tr> <tr><td>3. Moveable equipment</td><td style="text-align: right;">-</td></tr> <tr><td>4. Project contingency</td><td style="text-align: right;">-</td></tr> <tr><td>5. Miscellaneous costs</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$0</td></tr> </table>	1. Construction (including fixed equipment and sitework)	-	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$0	5. Project Phasing: <table style="width: 100%; margin-top: 5px;"> <tr><td>1. Preliminary plans (including misc. costs)</td><td style="text-align: right;">-</td></tr> <tr><td>2. Final plans (including misc. & other costs)</td><td style="text-align: right;">-</td></tr> <tr><td>3. Construction (including misc. & other costs)</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$0</td></tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	-	Total	\$0
1. Construction (including fixed equipment and sitework)	-																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
Total	\$0																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	-																				
Total	\$0																				

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	50,000	-	-	-	-	50,000
FY 2013	-	-	-	-	-	--
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	50,000	--	--	--	--	50,000

Project Request Explanation--DA 418B

1. Project Title: Shawnee Indian Mission east, north and west buildings exterior repainting Agency: Kansas State Historical Society	2. Project Priority: 12
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3. Project Description and Justification:

Shawnee Indian Mission State Historic Site consists of approximately 12 acres within the city limits of Fairway, Johnson County, Kansas. Three historic buildings dating from the mission period remain. The east building serves as the visitor center and introduces the visitor with an overall history of the site. The north building is also a long brick rectangle with a wood gable roof. The west building is a two story brick building in the shape of a tee with wood shingle gable roofs. The interior of the west building has not been rehabilitated and is not open to the public.

This project would repaint the exteriors of all three historic buildings. The agency will work with the Shawnee Indian Mission Foundation to raise private money for this project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;">Total \$0</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;">Total \$0</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	60,000	-	-	-	60,000
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	60,000	--	--	--	60,000

6-23

Project Request Explanation--DA 418B

<p>1. Project Title: William Allen White House sidewalk replacement and exterior repainting</p> <p>Agency: Kansas State Historical Society</p>	<p>2. Project Priority: 13</p>																																																																						
<p>3. Project Description and Justification:</p> <p>The William Allen White House State Historic Site is located at 927 North Exchange Street in Emporia, Lyon County Kansas. The three buildings on the site are the main house at the corner of 10th and Exchange streets, the mother's house to the south along Exchange street, and the new visitor center at the rear of the property in the southwest corner off the alley.</p> <p>There are limestone sidewalks around the perimeter of the site adjacent to the streets. Concrete sidewalks lead to the three buildings. This project would replace sidewalks in need of repair and also repaint the exterior of the buildings.</p> <p>Due to the statutory restriction on spending state money on this site we will work with the local community to raise private funds for this project.</p>																																																																							
<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Construction (including fixed equipment and sitework)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Moveable equipment</td> <td style="text-align: right;">-</td> </tr> <tr> <td>4. Project contingency</td> <td style="text-align: right;">-</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$0</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	-	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$0	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1. Preliminary plans (including misc. costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">-</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$0</td> </tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	-	Total	\$0																																																		
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3. Moveable equipment	-																																																																						
4. Project contingency	-																																																																						
5. Miscellaneous costs	-																																																																						
Total	\$0																																																																						
1. Preliminary plans (including misc. costs)	-																																																																						
2. Final plans (including misc. & other costs)	-																																																																						
3. Construction (including misc. & other costs)	-																																																																						
Total	\$0																																																																						
<p>6. Amount by Source of Financing:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;">Fiscal Years</th> <th style="width: 15%;">1. SGF</th> <th style="width: 15%;">2. Private</th> <th style="width: 15%;">3.</th> <th style="width: 15%;">4.</th> <th style="width: 15%;">5.</th> <th style="width: 15%;">Total</th> </tr> </thead> <tbody> <tr> <td>Prior Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2010</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2011</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2012</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2013</td> <td style="text-align: center;">-</td> <td style="text-align: right;">65,000</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: right;">65,000</td> </tr> <tr> <td>FY 2014</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>FY 2015</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Subsequent Years</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">--</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">--</td> <td style="text-align: right;">65,000</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: center;">--</td> <td style="text-align: right;">65,000</td> </tr> </tbody> </table>		Fiscal Years	1. SGF	2. Private	3.	4.	5.	Total	Prior Years	-	-	-	-	-	--	FY 2010	-	-	-	-	-	--	FY 2011	-	-	-	-	-	--	FY 2012	-	-	-	-	-	--	FY 2013	-	65,000	-	-	-	65,000	FY 2014	-	-	-	-	-	--	FY 2015	-	-	-	-	-	--	Subsequent Years	-	-	-	-	-	--	Total	--	65,000	--	--	--	65,000
Fiscal Years	1. SGF	2. Private	3.	4.	5.	Total																																																																	
Prior Years	-	-	-	-	-	--																																																																	
FY 2010	-	-	-	-	-	--																																																																	
FY 2011	-	-	-	-	-	--																																																																	
FY 2012	-	-	-	-	-	--																																																																	
FY 2013	-	65,000	-	-	-	65,000																																																																	
FY 2014	-	-	-	-	-	--																																																																	
FY 2015	-	-	-	-	-	--																																																																	
Subsequent Years	-	-	-	-	-	--																																																																	
Total	--	65,000	--	--	--	65,000																																																																	

Project Request Explanation--DA 418B

1. Project Title: Constitution Hall exterior and interior repainting	2. Project Priority: 14
Agency: Kansas State Historical Society	

3. Project Description and Justification:

During 1857 this bulding was one of the busiest in Kansas Territory. Thousands of settlers and speculators filed claims in the United States land office on the first floor. Upstairs the district court periodically met to try to enforce the territorial laws. In January 1857 the second territorial legislative assembly met on the upper floor.

This project would repaint the exterior and interior of the building. This is part of the sites cyclical maintenance plan developed in 2008.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;">Total \$0</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;">Total \$0</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	44,850	-	-	-	-	44,850
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	44,850	--	--	--	--	44,850

6-25

Project Request Explanation--DA 418B

1. Project Title: Hollenberg Station parking lot replacement and drainage improvements Agency: Kansas State Historical Society	2. Project Priority: 15
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3. Project Description and Justification:

The Hollenberg Pony Express Station is located in Washington County, Kansas, one-half mile north and two miles west of Hanover on Kansas state Highway 243. The original site is 7.5 acres with an additional 33 acres added to the west and north in 1995. The property is surrounded by either grass pastures or fields on all sides.

The station faces the southeast overlooking the valley below where travelers along the Oregon and California Trail once camped. About a quarter mile to the west, a new visitor center was constructed in 1996 on the additional acreage that was purchased. The visitor center overlooks the historic station. A paved road leads off the highway to the parking lot for the visitor center.

At the current time the parking lot and drive into the visitor center is failing and in need of major repairs. The area around the visitor's center needs to be regraded to improve drainage, and the parking lot and driveway need to be replaced after the regrading.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;">Total \$0</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;">Total \$0</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	162,000	-	-	-	-	162,000
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	162,000	--	--	--	--	162,000

Project Request Explanation--DA 418B

1. Project Title: Fort Hays guardhouse & officer quarters 2 & exterior repainting	2. Project Priority: 16
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Fort Hays State Historic Site is located on the south edge of Hays, Kansas, an incorporated city along Interstate 70 in Ellis County. The state-owned property is 194 acres, but much of it is leased to the city of Hays for use as a golf course and park. The approximately 30 acres that the Historical Society manages as the historic site is flat terrain with mowed buffalow grass and a smattering of trees. There are four historic buildings: the blockhouse, the guardhouse, officers' quarters number 2, and officers' quarters number 3; the modern visitor center; a reconstructed privy ; and a reconstructed well house.

Beginning in 1993, one by one the exteriors and interiors of the historic buildings have undergone restoration. The guardhouse was redone in 2007, therefore, we are requesting repainting after 6 years. The officers' quarters number two was restored in 2006, therefore, we are requesting repainting after 7 years.

<p>4. Estimated Project Cost:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Construction (including fixed equipment and sitework)</td><td style="text-align: right;">-</td></tr> <tr><td>2. Architect or engineer fee</td><td style="text-align: right;">-</td></tr> <tr><td>3. Moveable equipment</td><td style="text-align: right;">-</td></tr> <tr><td>4. Project contingency</td><td style="text-align: right;">-</td></tr> <tr><td>5. Miscellaneous costs</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$0</td></tr> </table>	1. Construction (including fixed equipment and sitework)	-	2. Architect or engineer fee	-	3. Moveable equipment	-	4. Project contingency	-	5. Miscellaneous costs	-	Total	\$0	<p>5. Project Phasing:</p> <table style="width: 100%; border-collapse: collapse;"> <tr><td>1. Preliminary plans (including misc. costs)</td><td style="text-align: right;">-</td></tr> <tr><td>2. Final plans (including misc. & other costs)</td><td style="text-align: right;">-</td></tr> <tr><td>3. Construction (including misc. & other costs)</td><td style="text-align: right;">-</td></tr> <tr><td style="text-align: right;">Total</td><td style="text-align: right;">\$0</td></tr> </table>	1. Preliminary plans (including misc. costs)	-	2. Final plans (including misc. & other costs)	-	3. Construction (including misc. & other costs)	-	Total	\$0
1. Construction (including fixed equipment and sitework)	-																				
2. Architect or engineer fee	-																				
3. Moveable equipment	-																				
4. Project contingency	-																				
5. Miscellaneous costs	-																				
Total	\$0																				
1. Preliminary plans (including misc. costs)	-																				
2. Final plans (including misc. & other costs)	-																				
3. Construction (including misc. & other costs)	-																				
Total	\$0																				

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	35,000	-	-	-	-	35,000
FY 2014	-	-	-	-	-	--
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	35,000	--	--	--	--	35,000

6-27

Project Request Explanation--DA 418B

1. Project Title: Historic sites cyclical maintenance (specific projects to be determined) Agency: Kansas State Historical Society	2. Project Priority: 17 & 23					
3. Project Description and Justification: <p>In 2008 the Historical Society hired the Division of Facilities Management to conduct a facilities assessment of the State Historic Sites. The report identifies cyclical maintenance needs at each site to ensure public safety and to preserve the historic structures according to the Secretary of the Interior's Standards for Rehabilitating Historic Buildings. These reports are available in the 2008 Legislative Report: State Historic Sites.</p>						
4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right;"> Total _____ \$0 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right;"> Total _____ \$0 </div>					
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	65,100	-	-	-	-	65,100
FY 2015	100,000	-	-	-	-	100,000
Subsequent Years	-	-	-	-	-	--
Total	165,100	--	--	--	--	165,100

Project Request Explanation--DA 418B

1. Project Title: Shawnee Indian Mission west building interior restoration	2. Project Priority: 18
Agency: Kansas State Historical Society	

3. Project Description and Justification:

Shawnee Indian Mission State Historic Site consists of approximately 12 acres within the city limits of Fairway, Johnson County, Kansas. Three historic buildings dating from the mission period remain. The east building serves as the visitor center and introduces the visitor with an overall history of the site. The north building is also a long brick rectangle with a wood gable roof. The west building is a two story brick building in the shape of a tee with wood shingle gable roofs. The interior of the west building has not been rehabilitated and is not open to the public.

This project would restore the interior to allow the building to be open to the public. The space would be divided between temporary exhibits and educationa/classroom spaces. The agency will work with the Shawnee Indian Mission Foundation to raise private funds for this project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right;">Total \$0</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right;">Total \$0</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	231,000	-	-	-	231,000
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	--	231,000	--	--	--	231,000

6-29

Project Request Explanation--DA 418B

1. Project Title: Pawnee Indian Museum earth lodge reconstruction, exterior electrical and classroom remodel Agency: Kansas State Historical Society	2. Project Priority: 19
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3. Project Description and Justification:

The Pawnee Indian Museum is located at 480 Pawnee Trail near Republic in Republic County, Kansas. This site occupies the high point on a gently rolling, grassy terrain. Other than three cedar trees, the site is treeless. The property is bounded by grass pastures or agricultural cropland on all four sides.

The site contains the remains of excavations of historic lodges and fortifications, modern visitor center, monument, parking lot, garage, walking interpretive trail with signs, sidewalks, and nature trail. A decorative metal fence encloses the excavated area and the museum building.

This project would remodel the former administrator's living quarters into educational spaces, including a large classroom that could also be used as a small auditorium. These spaces are needed because the current museum layout provides no space for gathering school children or for presenting programs to an adult audience. As part of the remodel, a Pawnee Earth Lodge would be constructed for use as a special hands-on activities center.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;"> Total <u> </u> \$0 </div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;"> Total <u> </u> \$0 </div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	270,000	-	-	-	-	270,000
FY 2015	-	-	-	-	-	--
Subsequent Years	-	-	-	-	-	--
Total	270,000	--	--	--	--	270,000

6-30

Project Request Explanation--DA 418B

1. Project Title: Fort Hays visitor center planning	2. Project Priority: 21
Agency: Kansas State Historical Society	

3. Project Description and Justification:

The Fort Hays State Historic Site is located on the south edge of Hays, Kansas, an incorporated city along Interstate 70 in Ellis County. The state-owned property is 194 acres, but much of it is leased to the city of Hays for use as a golf course and park. The approximately 30 acres that the Historical Society manages as the historic site is flat terrain with mowed buffalow grass and a smattering of trees. There are four historic buildings: the blockhouse, the guardhouse, officers' quarters number 2, and officers' quarters number 3; the modern visitor center; a reconstructed privy ; and a reconstructed well house.

The visitor center is heated and cooled but the sytems are outdated. The rest rooms have been remodeled to be accessible to the disabled. Exhibits introduce the visitors to the history of the site. The buliding also contains a gift shop as wesll as staff offices. Space is needed for educational classrooms and indoor public programming space. Architectural building systems such as the flat roof, windows, doors, ceilings, and flooring are in need of replacement. When constructed in 1968, the visitor center was located in the center of the site which interferes with the public understanding of the historic layout and character of the fort.

This project would be for planning the construction of a new visitor center to be constructed in the future.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;">Total <u> </u> \$0</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;">Total <u> </u> \$0</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	73,641	-	-	-	-	73,641
FY 2015	49,094	-	-	-	-	49,094
Subsequent Years	-	-	-	-	-	--
Total	122,735	--	--	--	--	122,735

6-32

Project Request Explanation--DA 418B

1. Project Title: William Allen White House education center rehabilitation planning Agency: Kansas State Historical Society	2. Project Priority: 22
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3. Project Description and Justification:

The William Allen White House State Historic Site is located at 927 North Exchange Street in Emporia, Lyon County Kansas. The three buildings on the site are the main house at the corner of 10th and Exchange streets, the mother's house to the south along Exchange street, and the visitor center at the rear of the property in the southwest corner off the alley.

The long-term plan for the property was to use the mother's house as an educational center. The historic structure has been stabilized but not rehabilitated. Funds would be used to hire an architectural facilitator to help the agency develop a plan for the rehabilitation of the house as an education center.

Due to the statutory restriction on spending state money on this site we will work with the local community to raise private funds for this project.

4. Estimated Project Cost: 1. Construction (including fixed equipment and sitework) - 2. Architect or engineer fee - 3. Moveable equipment - 4. Project contingency - 5. Miscellaneous costs - <div style="text-align: right; margin-top: 10px;">Total \$0</div>	5. Project Phasing: 1. Preliminary plans (including misc. costs) - 2. Final plans (including misc. & other costs) - 3. Construction (including misc. & other costs) - <div style="text-align: right; margin-top: 10px;">Total \$0</div>
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6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. Private Funds	3.	4.	5.	Total
Prior Years	-	-	-	-	-	--
FY 2010	-	-	-	-	-	--
FY 2011	-	-	-	-	-	--
FY 2012	-	-	-	-	-	--
FY 2013	-	-	-	-	-	--
FY 2014	-	21,168	-	-	-	21,168
FY 2015	-	14,112	-	-	-	14,112
Subsequent Years	-	-	-	-	-	--
Total	--	35,280	--	--	--	35,280

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name Kansas Department of Commerce

Project Title	Estimated Project Cost	Prior Years	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
Rehab and Repair			80,000	80,000	80,000	80,000	80,000	80,000	

Attachment 7
JCSBC 8-19-09

Project Request Explanation--DA 418B

1. Project Title: Rehabilitation and Repair of various buildings	2. Project Priority:
Agency: Kansas Department of Commerce	2

Several of the buildings owned by the Department of Commerce across the state are in need of general repair. These repairs include roofing repair/replacement, overlaying of parking lots, replacement of carpeting and tile, replacement of ceiling tiles, repair and/or replacement of doors and doorways, lighting, and repair to facades.

Facilities management has identified particular repairs for specific sites for the next five year period. Commerce is responsible for keeping all facilities in good repair and has developed a repair and replacement plan to maintain these state owned facilities.

4. Estimated Project Cost: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Construction (including fixed equipment and sitework)</td> <td style="width: 10%;">per FY</td> <td style="width: 30%; text-align: right;">73,500</td> </tr> <tr> <td>2. Architect or engineer fee</td> <td>per FY</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>3. Moveable equipment</td> <td></td> <td></td> </tr> <tr> <td>4. Project contingency</td> <td>per FY</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td>5. Miscellaneous costs</td> <td>per FY</td> <td style="text-align: right;">1,500</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total</td> <td style="text-align: right;">\$80,000</td> </tr> </table>	1. Construction (including fixed equipment and sitework)	per FY	73,500	2. Architect or engineer fee	per FY	2,500	3. Moveable equipment			4. Project contingency	per FY	2,500	5. Miscellaneous costs	per FY	1,500	Total		\$80,000	5. Project Phasing: <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">1. Preliminary plans (including misc. costs)</td> <td style="width: 40%; text-align: right;">1,500</td> </tr> <tr> <td>2. Final plans (including misc. & other costs)</td> <td style="text-align: right;">5,000</td> </tr> <tr> <td>3. Construction (including misc. & other costs)</td> <td style="text-align: right;">73,500</td> </tr> <tr> <td colspan="2" style="text-align: right;">Total</td> <td style="text-align: right;">\$80,000</td> </tr> </table>	1. Preliminary plans (including misc. costs)	1,500	2. Final plans (including misc. & other costs)	5,000	3. Construction (including misc. & other costs)	73,500	Total		\$80,000
1. Construction (including fixed equipment and sitework)	per FY	73,500																										
2. Architect or engineer fee	per FY	2,500																										
3. Moveable equipment																												
4. Project contingency	per FY	2,500																										
5. Miscellaneous costs	per FY	1,500																										
Total		\$80,000																										
1. Preliminary plans (including misc. costs)	1,500																											
2. Final plans (including misc. & other costs)	5,000																											
3. Construction (including misc. & other costs)	73,500																											
Total		\$80,000																										

6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2.	Wagner Peyser	4	5.	Total
Prior Years						--
FY 2010			80,000			80,000
FY 2011			80,000			80,000
FY 2012			80,000			80,000
FY 2013			80,000			80,000
FY 2014			80,000			80,000
FY 2015			80,000			80,000
Subsequent Years						--
Total	--	--	480,000	--	--	480,000

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

The University of Kansas	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$8,601,000	\$2,626,306	\$5,734,000	\$1,747,039	\$3,927,790	\$1,950,000	\$4,300,500	\$1,950,000	\$2,867,000	\$1,950,000	\$25,430,290	\$10,223,345
Project Description and Estimated Cost												
Utility Tunnel Improvements (\$11,411,000) Originally \$8,800,000 Various State-owned utility systems are routed through over 16,000 feet of tunnel systems, to deliver steam and condensate piping from the central plant, portions of the campus electrical system, communications cabling, and other vital utilities to about 50 buildings on the main campus. A 2000 evaluation of the visibly deteriorated parts of the total campus utility tunnel system (about 40%) identified repairs that must be made in order to slow deterioration and minimize the possibility of major failures of tunnel segments with existing structural deficiencies, including wall and ceiling movements, cracks, offsets and spalling, water infiltration, and deficient utility support components. To facilitate this on-going maintenance, improvements addressing access and safety for individuals working on the various systems distributed through the tunnels are also included in the project.	6,000,000	1,326,000	2,769,000	1,485,000	1,600,000						10,369,000	\$ 2,811,000
Wescoe Hall (\$4,910,000) This includes the \$1,350,000 in tuition interest funding previously submitted to the Board of Regents for approval for FY 2008. This project will replace air-handling units on the 1st, 2nd and 3rd levels which, are original 1973 equipment, deficient and at or beyond serviceable life. Outside air intake will be reconfigured, and distribution ductwork and volume control devices will be replaced to meet current code. Vertical shafts for ductwork and fire protection systems will be reworked to meet current code requirements; the project includes ceiling repair/replacement.	1,961,000	1,300,306	1,599,000								3,560,000	1,300,306
Haworth Hall (\$2,600,000) This project replaces up to ten air handling units, controls, and chilled water piping in the original building, the 1971 and 1985 additions including Stewart Wing and replaces the cooling tower fill, piping and pumps in the original building; replaces deficient exhaust fume hoods; upgrades fire alarm to meet current code.	640,000		960,000			1,000,000					1,600,000	1,000,000
Malott Hall Improvements (\$2,630,000) This project will replace at least four 30 year-old air-handling units, controls, and up to 50 laboratory fume exhaust hoods; the replacements will incorporate heat recovery where possible.			406,000	262,039	1,961,961						2,367,961	262,039

JC582 8/19/09
 Attachment B

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

The University of Kansas	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$8,601,000	\$2,626,306	\$5,734,000	\$1,747,039	\$3,927,790	\$1,950,000	\$4,300,500	\$1,950,000	\$2,867,000	\$1,950,000	\$25,430,290	\$10,223,345
Project Description and Estimated Cost												
Murphy Hall (\$4,460,000)					365,829	950,000	2,221,171	873,000			2,587,000	1,823,000
This project replaces HVAC components, including the air-handling units, cooling tower and chilled water piping; replaces deficient electrical distribution system to branch panel boards; includes an emergency generator for life safety systems; and repairs or replaces deficient elevator equipment.												
Spencer Art Museum (\$970,000)									62,000	908,000	908,000	62,000
Chiller replacement and HVAC improvements. Funding of this project may coordinate with the potential ESCO project.												
Lippincott Hall (\$1,195,000)							1,045,000	107,000			1,045,000	107,000
This project replaces HVAC and electrical systems' components, the fire alarm and smoke detection system, an existing open gate elevator, and includes abatement of hazardous materials. A generator will replace the central battery inverter system for the emergency lighting system.												
Bailey Hall Improvements (\$1,825,000)							509,000	908,000		69,000	509,000	977,000
The project will repair and replace HVAC/mechanical, electrical and plumbing components; replace the existing elevator and fire alarm system.												
Strong Hall (\$2,013,000) Originally \$2,740,000									1,063,000	1,677,000	1,063,000	1,677,000
The project replaces several dozen deficient package HVAC units with central air handling units and associated controls and piping. Funding of this project may coordinate with the potential ESCO project.												
Art and Design (\$1,100,000)									896,000	204,000	896,000	204,000
Design fees/project development costs/contingency and construction cost to replace HVAC equipment including chilled water coils, controls, and variable frequency drives; replace original foundry furnace with an induction furnace; abate and replace existing single glazed windows.												
Lindley Hall (\$2,080,000)							525,329				525,329	
This project replaces HVAC equipment including air handling units, condensing units and terminal boxes, electrical panel boards and distribution, and includes plumbing improvements. Non-compliant transite and wood fume hoods will be abated and replaced. Repairs to the foundation and the below grade area way and replacing single glazed metal frame windows and exterior doors will also be completed.												

8-2

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

The University of Kansas	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$8,601,000	\$2,626,306	\$5,734,000	\$1,747,039	\$3,927,790	\$1,950,000	\$4,300,500	\$1,950,000	\$2,867,000	\$1,950,000	\$25,430,290	\$10,223,345
Project Description and Estimated Cost												
Watson Library (\$1,635,000) This project will repair or replace electrical, lighting and HVAC systems that are beyond their serviceable life. Includes replacing the building chiller, the fire building alarm updates and life/safety code required projects.												
Learned Hall (Proposed \$2,900,000; thru FY 2012, \$2,354,000) This project replaces HVAC air handling units, fan coils, chiller, chilled water piping, and controls; also replaces all the electrical panel boards and improves the fire alarm system. Additional funds added to potentially coordinate with proposed ESCO project. To balance FY 2012 funds, the project scope is reduced to include complete design and partial installation of the replacement HVAC components, electrical/lighting systems and the total project cost for the fire alarm/emergency lighting.												
TOTALS	\$8,601,000	\$2,626,306	\$5,734,000	\$1,747,039	\$3,927,790	\$1,950,000	\$4,300,500	\$1,950,000	\$2,867,000	\$1,950,000	\$25,430,290	\$10,223,345

63

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

8-4

The University of Kansas Medical Center	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$3,285,000	\$ 400,000	\$2,190,000	\$ 276,000	\$1,500,150	\$ 276,000	\$1,642,500	\$ 276,000	\$1,095,000	\$ 276,000	\$9,712,650	\$1,504,000
Project Description and Estimated Cost												
Campus Exterior Maintenance (\$100,000)		100,000									0	100,000
Repair exterior masonry walls, roofs, and sidewalks.												
Campus Infrastructure Improvements (\$45,000)		45,000									0	45,000
Replace the remaining campus condensate return pipe.												
Wahl Hall East Basement AHU Replacement (\$80,000)		80,000									0	80,000
Replace the AHU serving the Wahl Hall East Auditorium.												
Mechanical Infrastructure - Wichita (\$24,500)		24,500									0	24,500
Replace a 20-year old cooling tower.												
Applegate Energy Center & Utility Distribution Systems												
1. Renovate & Upgrade Boiler (\$1,038,471)	574,149						50,322		414,000		1,038,471	0
Inspection of all boilers, and renovation of two boilers with economizer, burner replacement, and controls.												
2. Replace Emergency Generator System (\$2,609,022)	1,841,367		513,655				254,000				2,609,022	0
Install new replacement emergency generators, remove existing generators and install automatic transfer switchboard and emergency power distribution equipment.												
3. Replace & Renovate Chilled Water System (\$4,186,897)	591,084	26,500	1,229,610		464,525		1,194,178		681,000		4,160,397	26,500
Replace two chillers, replace four chilled water pumps, renovate power source equipment for two existing chillers, and renovate three cooling tower cells with new media, fans, VFD's and condenser piping.												
4. Renovate Electrical Distribution System (\$1,621,985)	278,400		428,835		770,750		144,000				1,621,985	0
Renovate the 13.8kv electrical distribution system with new switches and transformers.												
5. Replace & Renovate Water Pumping System (\$282,775)			17,900		264,875						282,775	0
Provide new fire pump on emergency power source to meet code requirements and replace existing domestic water pump.												
Emergency Repairs to Building 37 Vivarium (\$350,000)		124,000		226,000							0	350,000
Repair deteriorated walls, floors, ceilings, plumbing and HVAC systems to maintain certifications per USDA citation.												
Replace Building 90 Electrical Switchgear (\$50,000)				50,000							0	50,000
Provide supplemental funding to replace the unsafe and obsolete electrical switchgear at the School of Medicine in Wichita. The overall project budget is \$315,000 from various funding sources.												
Campus Roof Replacements (\$276,000)						276,000					0	276,000
Replace deteriorated roofing systems on various campus buildings.												

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

The University of Kansas Medical Center	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$3,285,000	\$ 400,000	\$2,190,000	\$ 276,000	\$1,500,150	\$ 276,000	\$1,642,500	\$ 276,000	\$1,095,000	\$ 276,000	\$9,712,650	\$1,504,000
Project Description and Estimated Cost												
<i>Campus Electrical Infrastructure (\$276,000)</i>								276,000			0	276,000
Replace high voltage distribution system components, transformers, switches, etc.												
<i>Campus Steam Infrastructure Replacements (\$276,000)</i>										276,000	0	276,000
Replace deteriorated steam distribution system components, piping, insulation, traps, pumps, etc.												
TOTALS	\$3,285,000	\$ 400,000	\$2,190,000	\$ 276,000	\$1,500,150	\$ 276,000	\$1,642,500	\$ 276,000	\$1,095,000	\$ 276,000	\$9,712,650	\$1,504,000

New projects are italicized

8-5



**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Kansas State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$ 9,066,000	\$ 3,200,000	\$ 6,044,000	\$ 1,800,000	\$ 4,140,140	\$ 1,800,000	\$ 4,533,000	\$ 1,800,000	\$ 3,022,000	\$ 1,800,000	\$ 26,805,140	\$ 10,400,000
Project Description and Estimated Cost												
Utility Infrastructure and Power Plant Improvements (\$18,423,000)	2,970,000		1,610,000		2,500,000		4,423,000	1,800,000	2,875,000	1,465,500	14,378,000	3,265,500
This project addresses serious deficiencies in the electrical and steam distribution system, significantly improving safety, efficiency, and reliability. The antiquated 4,160 volt electrical system that serves the core of the central campus is unstable and inefficient and must be replaced. Additionally, seriously deteriorated and leaking sections of the 80-year old steam distribution lines and an inefficient 56-year old boiler in the central power plant also are in urgent need of replacement.												
Renovate Academic & Academic Support Spaces in Old Memorial Stadium (\$10,000,000)	600,000	1,439,500	2,000,000	1,800,000							2,600,000	3,239,500
This space is located beneath the east and west grandstands of the facility. It was used by athletics prior to 1965 but has been used for academic and academic support functions for the past 40 years. The project will stabilize exterior limestone walls, repair deteriorated interior walls, remove asbestos, repair the roof support structures, replace roof material, replace the original electrical and plumbing systems, bring the HVAC system up to code compliance and install fire and life safety system components.												
Leasure Hall (\$3,600,000)	216,000		614,000		1,640,140	877,000					2,470,140	877,000
Leasure Hall is a centrally located academic building, built in 1908. The project will replace original plaster walls, electrical wiring, plumbing, and HVAC systems, which are failing due to age and use. The aging elevator, which does not meet ADA requirements and only services two of the three floors, will be replaced with a code-compliant one. The project will also abate the original asbestos insulation, asbestos floor tiles, and lead-based paints, replacing them with code-compliant materials.												
Willard Hall (\$10,000,000--an additional \$3,385,500 in University interest earnings will be spent in FY 2013 to complete the project)	5,100,000					923,000	110,000		147,000	334,500	5,357,000	1,257,500
This academic and research building was constructed in 1939 and is centrally located on the main campus. Like many other aging structures at K-State, it has many basic problems. These include deteriorated interior and exterior walls; a roof and roof structure in need of replacement; aging electrical, plumbing, and HVAC systems that require replacement; windows, floors and ceiling that need repair; asbestos and other material that require abatement; and life safety and fire code compliance issues.												

8-6

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Kansas State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$ 9,066,000	\$ 3,200,000	\$ 6,044,000	\$ 1,800,000	\$ 4,140,140	\$ 1,800,000	\$ 4,533,000	\$ 1,800,000	\$ 3,022,000	\$ 1,800,000	\$ 26,805,140	\$ 10,400,000
Project Description and Estimated Cost												
Willard Hall (\$10,000,000--an additional \$3,385,500 in University interest earnings will be spent in FY 2013 to complete the project - Description continued from previous page												
The exterior walls need to be stabilized, the roof structure must be repaired and the roof material replaced. Many of the original plaster walls are cracked, the floor tiles and ceilings contain asbestos and require abatement. The deteriorated plumbing systems need to be repaired. The water pipes, sewer pipes and storm sewer pumps need to be replaced. The antiquated electrical wires and associated equipment must be replaced. The building's original windows have deteriorated and need to be replaced with insulated, energy saving units. The building fire alarm system needs to be upgraded and expanded and all three stair towers need to be made fire code compliant.												
Seaton Court (\$2,000,000)	180,000		1,820,000								2,000,000	
This 133 year old academic building is still in its original configuration. Seaton Court needs major repair to meet current safety and code compliance standards. The roof, plumbing systems, original windows, and original ceilings must be replaced and the HVAC system requires repair. The deteriorated roof structure requires immediate attention - rainwater leaks down the interior walls. The antiquated plumbing system needs to be replaced. The crushed and deteriorated drain, HVAC and plumbing pipes will be replaced to meet current code standards. The original windows do not maintain integrity and need to be replaced with insulated, energy saving units. The ceiling contains asbestos that must be removed. The deteriorated chilled and hot water piping for heating and cooling systems need to be replaced.												
Roofs and Other Projects (\$1,760,500)		1,760,500										1,760,500
The remainder of the 5 year maintenance budget will be used for critical roof repairs to the academic portion of McCain and Calvin Hall. These repairs will prevent serious structural damage to these heavily used facilities. Additionally, heavily utilized classrooms and academic space in Justin, Call Hall and Kedzie Hall are in dire need of repair.												
TOTALS	\$ 9,066,000	\$ 3,200,000	\$ 6,044,000	\$ 1,800,000	\$ 4,140,140	\$ 1,800,000	\$ 4,533,000	\$ 1,800,000	\$ 3,022,000	\$ 1,800,000	\$ 26,805,140	\$ 10,400,000

2-8-07

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Wichita State University	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$3,093,000	\$1,244,952	\$2,062,000	\$ 886,999	\$1,412,470	\$ 910,948	\$1,546,500	\$ 935,544	\$1,031,000	\$ 960,801	\$ 9,144,970	\$ 4,939,244
Project Description and Estimated Cost												
Duerksen Fine Arts Center (\$7,994,413)	374,000	1,244,952	1,775,000	886,999	914,470	910,948	952,500	935,544			4,015,970	3,978,443
The project includes replacement of the HVAC systems, interior doors, and windows; removal of old boilers and abatement of related asbestos; re-piping of domestic water; replacement of exterior storefront and glass; painting Miller Concert Hall; replacement of the electrical distribution; abatement of asbestos throughout the building; and replacement of sprinkler heads.												
Henriou Hall											0	0
The project includes upgrades to the HVAC system; provides a code-required wall separation of the kiln area; replaces exterior lighting; refurbishes existing restrooms; and repairs exterior cornice work.												
Engineering Building (\$756,000)	145,000		113,000		498,000						756,000	0
The project includes replacement of the HVAC system and the abatement of asbestos.												
Grace Wilkie Hall (\$2,929,801)	170,000		174,000				594,000		1,031,000	960,801	1,969,000	960,801
The project includes replacement of HVAC system; and replaces roof system.												
Fiske Hall											0	0
The project includes repair of termite damage; replacement of the heating system; masonry waterproofing; insulating the attic; and rebuilding the entrance steps.												
Wiener Auditorium											0	0
The project includes abatement of lead and asbestos; replaces HVAC system to auditorium area; replace auditorium seating; repairs and repainting interior auditorium walls; and repair termite damaged walls.												
Clinton Hall											0	0
This project rebuilds the north and south entrances/steps; replaces exterior and interior doors and hardware; replaces main water service; and replaces direct buried hot and cold water lines.												
Visual Communications Building (\$54,702)	54,702										54,702	0
The project upgrades the main electrical service; replaces the HVAC system; and replaces exterior metal siding.												
Hubbard Hall											0	0
The project includes abatement of asbestos; lecture hall seating replacement; and replaces domestic water booster pump.												

8-8

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Wichita State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$3,093,000	\$1,244,952	\$2,062,000	\$ 886,999	\$1,412,470	\$ 910,948	\$1,546,500	\$ 935,544	\$1,031,000	\$ 960,801	\$ 9,144,970	\$ 4,939,244
Project Description and Estimated Cost												
Wallace Hall (\$148,120) The project includes replacement of the roof; upgrades of building elevators; asbestos abatement; accessibility to front of lecture hall; masonry repair and restoration; upgrade electrical service; and upgrade HVAC system.	148,120										148,120	0
Ahlberg Hall (\$163,954) This project upgrades electrical service; upgrades building elevators; and replaces domestic hot water system.	163,954										163,954	0
McKnight Art Center (\$214,060) The project includes upgrade of building elevators; asbestos abatement; repairs to elevated pedestrian walkway; and replacement of HVAC building controls.	214,060										214,060	0
Geology Building The project includes replacement of the roof; rebuilding a brick screen wall; replacing lighting in the lecture hall; conducting a structural evaluation of masonry failures; replacing air handling units; and improving acoustics in general classrooms.											0	0
Ablah Library This project replaces exterior hot water piping; provides downspout connections to roof scuppers; replaces sewage ejection pumps; and abates asbestos.											0	0
Jabara Hall The project replaces domestic water booster pump.											0	0
Central Energy Plant (\$235,243) This project installs lighting protection; upgrades electrical distribution and replaces the roof.	235,243										235,243	0
Lindquist Hall (\$190,347) The project includes upgrade of building elevators; and replacement of domestic water booster pumps.	190,347										190,347	0
Jardine Hall (\$59,438) The project includes elevator upgrades and asbestos abatement.	59,438										59,438	0
Elliott Hall The project replaces the roof system.											0	0
Infrastructure (\$1,134,660) The project includes fire hydrant coverage improvements and waterproofing of the utility tunnel in the vicinity of the Engineering Building and Ahlberg Hall.	1,134,660										1,134,660	0
Brennan Hall 1 This project replaces interior doors and hardware and replaces water and sewer lines in the building tunnel.											0	0

8-9

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Wichita State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$3,093,000	\$1,244,952	\$2,062,000	\$ 886,999	\$1,412,470	\$ 910,948	\$1,546,500	\$ 935,544	\$1,031,000	\$ 960,801	\$ 9,144,970	\$ 4,939,244
Project Description and Estimated Cost												
Blake Hall											0	0
This project replaces the HVAC system and provides emergency lighting.												
Heskett Center (\$116,696)	116,696										116,696	0
The project replaces HVAC building controls.												
Metropolitan Complex											0	0
The project includes upgrading emergency lighting; providing emergency generator; and caulking, painting, and waterproofing of the building exterior.												
Police Building											0	0
The project includes replacement of the HVAC system.												
National Institute for Aviation Research (\$86,780)	86,780										86,780	0
The project replaces HVAC building controls.												
TOTALS	\$3,093,000	\$1,244,952	\$2,062,000	\$ 886,999	\$1,412,470	\$ 910,948	\$1,546,500	\$ 935,544	\$1,031,000	\$ 960,801	\$ 9,144,970	\$ 4,939,244

8-10

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Emporia State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$1,812,000	\$ 459,700	\$1,208,000	\$ 395,000	\$ 827,480	\$ 370,000	\$ 906,000	\$ 370,000	\$ 604,000	\$ 370,000	\$5,357,480	\$1,964,700
Project Description and Estimated Cost												
Physical Education Building Roof Replacement (\$810,700) This project will replace the existing roof system, which has failed and developed numerous leaks, stopping the deterioration of interior finishes caused by these leaks.	351,000	459,700									351,000	459,700
HVAC Repairs / Replacement (\$270,000) This project partially funds repairs and, if necessary, replacement of existing HVAC systems in a state of disrepair as well as installation of components allowing the system to function properly. An evaluation will be completed to determine priorities and develop a scope of work that meets the funding limits.									270,000		0	270,000
Plumbing Repairs / Replacement (\$100,000) This project partially fund repairs and, if necessary, replacement of existing plumbing systems that are non-operational or failing. Emphasis will be placed on the hot and cold water supply systems in locker rooms, the pumping/piping systems in the mechanical rooms, and the water supply systems to the natatorium. An evaluation will be completed to determine priorities and develop a scope of work that meets the funding limits.									100,000		0	100,000
William Allen White Library HVAC Repairs / Replacement This project will replace the entire existing HVAC supply and distribution system in the original 60-year-old building. The existing system is past its useful life and is grossly inadequate and extremely unreliable in its operations. Additional repairs and, if necessary, replacement of equipment in the 1970 addition will be determined in the preliminary and final planning stages of this project.	230,000		1,208,000	209,000							1,438,000	209,000
Electrical Repairs / Replacement (\$705,000) This project will replace the entire, existing electrical main distribution system and panels in the original 60-year-old building. The existing system is well past its useful life and is inadequate. The inability to find or purchase replacement parts puts this building at risk for closure if a failure occurs. Branch circuits and panels will be evaluated for replacement, depending on the condition found during destructive investigation.	410,000			186,000	109,000						519,000	186,000
Elevator Repairs / Replacement (\$50,000) This project will repairs and replace equipment and controls in the existing south elevator. Partial funding will limit the extent of total repairs.					50,000						50,000	0

8-11

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Emporia State University	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$ 1,812,000	\$ 459,700	\$ 1,208,000	\$ 395,000	\$ 827,480	\$ 370,000	\$ 906,000	\$ 370,000	\$ 604,000	\$ 370,000	\$ 5,357,480	\$ 1,964,700
Project Description and Estimated Cost												
Partition Repairs / Replacement (\$200,000)					200,000						200,000	0
This funding allows the repair and replacement of interior partitions that are currently in deteriorated condition and those that will be lost as a result of the HVAC and electrical systems replacement projects. Partial funding will limit the extent of total repairs or replacement.												
Utility Tunnels Repairs / Replacement (\$936,000)	339,000								597,000		936,000	0
This project will repair and, if necessary, replace utility tunnel structure, including walls, beams, ceiling, and floor. It will remove all asbestos insulation and re-insulate with appropriate materials; replace deteriorated pipe/cabling supports and anchors; replace unreliable and non-operational utility main equipment, including condensate pumps, valves, expansion devices, controls, ventilation, sensors, etc.; and install water detection and drainage systems to prevent flooding and water damage due to main breaks and infiltration. The goal is to expand the life expectancy of the tunnel system for another 50 to 75 years and to provide a safe environment for workers inside these tunnels.												
Roosevelt Hall Foundation Stabilization / Repairs (\$740,480)	272,000				468,480						740,480	0
There will be an engineering evaluation and study to determine the best method for stabilization of the foundation, and the recommendations will be implemented. Sub-soil moisture needs to be controlled and evenly maintained to reduce movement under the building. Asbestos abatement will be necessary to gain access to crawl-space areas under the main floor so that structural analysis can be accomplished on interior structural pier systems.												
HVAC Repairs / Replacement (\$434,000)	175,000					259,000					175,000	259,000
This project will repair and, if necessary, replace HVAC rooftop units, supply/return air systems, and controls. Individual fan coil units will be replaced.												
Plumbing Repairs / Replacement (\$98,000)	35,000					63,000					35,000	63,000
This project will repair and, if necessary, replace the hot/cold water main supply-line systems, the main sewer lines from the building to the City main, and miscellaneous branch systems.												
Cremer Hall Elevator Repairs / Replacement (\$70,000)						24,000	36,000				36,000	24,000
This project makes necessary repairs and equipment replacements to the existing elevator, to provide safe and reliable service.												

8-12

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Emporia State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$1,812,000	\$ 459,700	\$1,208,000	\$ 395,000	\$ 827,480	\$ 370,000	\$ 906,000	\$ 370,000	\$ 604,000	\$ 370,000	\$5,357,480	\$1,964,700
Project Description and Estimated Cost												
King Hall Elevator Repairs / Replacement (\$70,000)						24,000	36,000				36,000	24,000
This project makes necessary repairs and equipment replacements to the existing elevator, to provide safe and reliable service.												
Visser Hall HVAC Repair / Replacement (\$661,000)							284,000	370,000	7,000		291,000	370,000
This project replaces the existing HVAC hot/cold water supply system. Numerous leaks and destructive investigation have shown major deterioration to the supply lines from the mechanical room to the building rooms' fan coil units. These lines, which are nearly 40 years old, are beyond their useful life. Simple repairs will not keep this system in operation; a complete replacement is necessary.												
Stormont Maintenance Building HVAC Repair / Replacement							300,000				300,000	0
This project replaces the existing HVAC supply and distribution system. This 50-year-old system is past its useful life and frequently fails.												
Power House Roof Replacement (\$250,000)							250,000				250,000	0
This project replaces the existing roof system, including the area with original asbestos panel roofing, which has become brittle due to age and weathering. A new roof will provide safer, reliable protection to the power house equipment and to personnel.												
TOTALS	\$1,812,000	\$ 459,700	\$1,208,000	\$ 395,000	\$ 827,480	\$ 370,000	\$ 906,000	\$ 370,000	\$ 604,000	\$ 370,000	\$5,357,480	\$1,964,700

8-13

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Pittsburg State University	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$2,070,000	\$ 728,639	\$1,380,000	\$ 375,000	\$ 945,300	\$ 375,000	\$1,035,000	\$ 375,000	\$ 690,000	\$ 375,000	\$ 6,120,300	\$ 2,228,639
Project Description and Estimated Cost												
McCray Hall (\$2,300,000)	2,070,000	174,187	23,357								2,093,357	174,187
This project will provide repair for exterior structural wall and foundation settlement problems, masonry tuck pointing, a new roof, new window and door systems, new heating, ventilation, and air condition system, and electrical and plumbing upgrades to the distribution system.												
Russ Hall (\$150,000)		138,321									-	138,321
Provide masonry repair, restoration, and tuck pointing of the cornice and parapet around the top of the building.												
Axe Library (\$250,000)		282,596									-	282,596
Provide restoration and waterproofing of the exterior limestone panels and exterior wall repairs.												
Heckert-Wells Hall and Weede Facility - Replace Electrical Switch Gear (\$150,000)		103,910									-	103,910
This project will replace worn electrical switch gears in both Heckert-Wells Hall and the Weede Facility												
Steam Line Replacement (\$200,000)			125,000								125,000	-
This project will replace the existing deteriorated steam line that bisects the Oval in the main part of the campus.												
Utility Distribution System Improvements (\$1,359,000)										375,000	-	375,000
This project consists of repair/replacement of piping systems and structural integrity of the tunnel infrastructure throughout campus. Included in the utilities to be replaced and repaired are storm and sanitary sewer lines, water and electrical distribution lines, and steam pipes.												
Porter Hall (\$3,000,000)		29,625	1,231,643	375,000	945,300	375,000					2,176,943	779,625
This project will provide repair for exterior wall and foundation settlement problems, masonry tuck pointing, a new roof, new window and door systems, new heating, ventilation and air conditioning system, new lighting, and electrical system upgrade including a new main service.												
Heckert - Wells Hall (\$1,048,000)							630,000				630,000	-
This project will provide for the repair/replacement of the heating, ventilation and air conditioning system, new domestic water piping, and new back up power and alarm system.												
Grubbs Hall (\$783,000)									345,000		345,000	-
This project will provide for the repair of the foundation and floor slab settlement, replace the windows, interior doors, heating ventilation and air conditioning equipment, and the main electrical switch gear.												

8-14

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Pittsburg State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$2,070,000	\$ 728,639	\$1,380,000	\$ 375,000	\$ 945,300	\$ 375,000	\$1,035,000	\$ 375,000	\$ 690,000	\$ 375,000	\$ 6,120,300	\$ 2,228,639
Project Description and Estimated Cost												
Yates Hall (\$732,000)												
This project will provide a new roof, and replace heating, ventilation and air conditioning system equipment.								125,000	345,000		345,000	125,000
Weede Facility (\$780,000)												
This project will provide foundation and settlement repairs along with structural repairs, new exterior metal wall panels, and partial new heating, ventilation, and air conditioning system.							405,000	250,000			405,000	250,000
TOTALS	\$2,070,000	\$ 728,639	\$1,380,000	\$ 375,000	\$ 945,300	\$ 375,000	\$1,035,000	\$ 375,000	\$ 690,000	\$ 375,000	\$ 6,120,300	\$ 2,228,639

8-15

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Fort Hays State University	FY 2008		FY 2009		FY 2010		FY 2011		FY2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$2,073,000	\$ 826,225	\$1,382,000	\$ 738,500	\$ 946,670	\$ 635,100	\$1,036,500	\$ 635,100	\$ 691,000	\$ 635,100	\$ 6,129,170	\$3,470,025
Project Description and Estimated Cost												
Picken Hall Improvements (\$3,845,000)	2,073,000		1,382,000	390,000							3,455,000	390,000
This project provides for a series of interior improvements to Picken Hall, which include new electrical service, new HVAC system, plumbing improvements, painting, floor finishes, ceiling tile replacement, door replacement, roofing repairs, asbestos abatement, and wood floor framing repairs.												
Campus Electrical Improvements (\$3,308,695)					946,670	690,425	1,036,500	635,100			1,983,170	1,325,525
This project is a comprehensive improvement plan for the campus electrical system. Anticipated improvements include conversion of primary power supply from a 4160 system to a 13,370 volt system, which would position the University for increasing power demands over the coming decades. Other improvements include new power conductors, building transformers, switches and point of entry equipment. Improvements are also envisioned to position FHSU to use power produced from wind turbines constructed on University land.												
Akers Energy Center - Boiler Replacements (\$1,123,500)									691,000	432,500	691,000	432,500
Constructed in 1968, Akers Energy Center contains four water tube boilers which are approximately 40 years old. Although they have been well maintained, the boilers are predictably reaching the end of their anticipated life cycles. Presently, Akers uses two 40,000# boilers and one 15,000# boiler. The University anticipates replacing these units with two 20,000# and one 15,000# fire tube boilers, which will operate more efficiently and safely. As many University buildings have moved away from steam heat to hot water heat, the total boiler capacities required to operate these systems have been significantly reduced.												
Street Improvements (\$661,000)				223,000				117,000		321,000		661,000
This project provides for the removal and replacement of concrete street paving. A significant amount of concrete street paving was installed throughout campus in the 1950's. Today, many segments of this street paving are (55+) years old. The pavement condition is predictably failing, given its age. This phase of replacement would fund replacement of approximately 25% of the (50+) year old paving.												

8/16

**Kansas Board of Regents
State University 5-Year Maintenance Plan
June 1, 2009**

Fort Hays State University	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		5-Year Total	
	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI
Estimated Budget Amounts	\$2,073,000	\$ 826,225	\$1,382,000	\$ 738,500	\$ 946,670	\$ 635,100	\$1,036,500	\$ 635,100	\$ 691,000	\$ 635,100	\$ 6,129,170	\$3,470,025
Project Description and Estimated Cost												
Utility Tunnel Replacement-Center of Quadrangle to Rarick Hall This project provides for the removal and replacement of approximately 130 linear feet of deteriorating utility tunnel. This arched brick tunnel, dating to the 1920s, needs to be replaced with a larger tunnel which will accommodate a variety of utility systems and provide the necessary space to complete routine maintenance in a safe manner.		336,000										336,000
Sheridan Hall Roof Repairs (\$70,000) This project includes removal and replacement of deteriorated EPDM roofing membrane over the fly loft area and other low slope roofing along the north and east roof edges. Work includes removal of existing EPDM membrane, installation of new cover board, and a fully adhered 60 mil EPDM roofing membrane.		70,000										70,000
Service Buildings Masonry Cleaning and Sealing (\$60,000) Service buildings, including the Witt Building, Motor Pool, and Grounds Building, were constructed in 1960. Since their original construction 47 years ago, there has been no repair undertaken to the brick and limestone veneers. This project would include cleaning of all veneer surfaces, sealing of limestone veneers, miscellaneous tuckpointing and replacement of broken and deteriorated coping stones.		60,000										60,000
Repaint Cunningham Hall Gyms 100, 101, 102 and 121 (\$35,000) Originally constructed in 1973, these gym walls are in need of repainting. All wall surfaces are to be repainted with a combination of epoxy paint at lower surfaces and latex paint at upper levels.		35,000										35,000
Felten-Start Theatre Seating Replacement (\$100,000) This project provides for the replacement of (316) existing auditorium seats with new units. This auditorium is used by the Department of Communications for both dramatic productions and classroom space.		100,000										100,000
Campus Exterior Graphics - Phase II (\$60,000) This project provides for the installation of new traffic, parking and way-finding signage throughout campus. Deteriorated signage and inconsistent signage will be replaced with new signage of consistent size and design. New way-finding signage will also be added at strategic locations across campus.		60,000										60,000
TOTALS	\$2,073,000	\$ 661,000	\$1,382,000	\$ 613,000	\$ 946,670	\$ 690,425	\$1,036,500	\$ 752,100	\$ 691,000	\$ 753,500	\$ 6,129,170	\$3,470,025

8-17



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Joint Committee on State Building Construction

Eric King, Director of Facilities
August 2009

Good afternoon, Chairman Pottorff and members of the Committee. Thank you for this opportunity to appear before your committee to provide you with a quarterly report on the State Educational Institution Long-Term Infrastructure Maintenance Program, per requirements mandated by K.S.A. 76-7,103 *et seq.*

As you know, in 2007, the Legislature enacted legislation creating the Postsecondary Educational Institution (PEI) Long-Term Infrastructure Maintenance Program (IMP), as well as several important financing components that will be implemented over the five-year period beginning in 2008. These components included:

- I. Direct state funds of \$90 million and approximately \$44 million in interest earnings from university funds to begin to address the then-documented \$663 million backlog of deferred maintenance projects at the state universities;
- II. Interest-free bonding authority up to \$100 million available to Washburn University, the 19 community colleges, and the five technical colleges to be used for infrastructure improvement projects; and
- III. Allowance of state-funded tax credits intended to generate up to \$158 million in private contributions to the state's six universities, Washburn University, the 19 community colleges, and the five technical colleges.

This report covers the final quarter of fiscal year (FY) 2009, ended June 30, 2009. At the end of this period, the state universities had total, actual, project-to-date expenditures of \$37,339,315, which includes direct state funds of \$31,238,531, university interest earnings of \$6,088,033, and tax credit donation expenditures of \$12,751. The expenditures include those made in FY 2008, as well as the monies spent in the four quarters of fiscal year 2009.

I. Direct State Funds, University Interest Earnings, and Tax Credit Donations

The following is an abbreviated narrative update on the progress the state universities have made on their authorized, deferred maintenance projects. Information about each university's current quarter and project-to-date expenditures can be found in the spreadsheets attached for your review. If additional detail about these expenditures is needed, please let me know.

Emporia State University

1. Physical Education Building Roof Replacement – This project is complete, and funds expended.
2. William Allen White (WAW) Library HVAC Repairs/Replacement - Contracts have been approved with Brack & Associates of Topeka. Preliminary and final planning has been

Attachment 9
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completed, and the project has been bid. A contract has been issued to Modern Air Conditioning, Inc., for \$1,739,384. Construction has started, and the estimated completion date is August 2009.

3. WAW Library Electrical Repairs/Replacement - Contracts have been approved with Brack & Associates of Topeka. Preliminary and final planning has been completed, and the project has been bid. A contract was issued to Modern Air Conditioning, Inc. Construction has started, and the estimated completion date is August 2009.
4. Utility Tunnels Repairs - Asbestos removal and re-insulation contracts (\$263,057) have been signed, and replacement valves have been purchased. Work has been completed with this phase of the project with valve replacements, asbestos abatement, and re-insulation. Additional tunnel work will be started upon the completion of the asbestos and re-insulation work. A study has been started to verify the location, condition and types of valves for the campus main water supply lines in the tunnel system. This study is scheduled to be completed by August 2009. The final phase of construction and funding will start in FY 2012.
5. Roosevelt Hall Foundation Stabilization - Contracts have been approved with B&G Consultants, Lawrence, Kansas. Asbestos abatement and re-insulation contracts (\$76,705) in the crawl spaces have been signed. Asbestos removal and re-insulation has been completed. Preliminary and final planning began in October 2008, and has been completed. Construction has started and is scheduled to be completed by September 2009.
6. Roosevelt Hall HVAC Replacement – This project for the replacement of existing roof top units has been bid and awarded (\$135,984). Construction for this phase of work has been completed. The final phase of construction and funding will start in FY 2010.
7. Roosevelt Hall Plumbing Replacement – Specifications are being prepared for the repairs and/or replacement of the hot/cold water main supply lines. The repairs to the main sewer line from the building to the city sewer main have been completed. Work in the crawl space could not proceed until access was permitted after July 2008, following removal of the existing asbestos insulation. Planning work on the supply water mains started in November 2008, and should be completed by August 2009. The final phase of construction and funding will start in FY 2010.

Fort Hays State University

1. Picken Hall Improvements – This project bid on December 23, 2008. A contract was executed with Paul-Wertenberger Construction. Work commenced on February 2, 2009. Demolition work is now complete. Construction of the building addition is underway, along with interior wall framing, plumbing, mechanical, and electrical work. Completion is still scheduled for May 2010.
2. Utility Tunnel Replacement from Center of Quad to Rarick Hall – This project is complete.
3. Service Buildings Masonry Cleaning and Sealing – This project is complete.
4. Sheridan Hall Re-Roofing – This project is complete.
5. Felten-Start Theatre Seating Replacement – This project was completed in March 2009.
6. Repaint Cunningham Hall Gyms 100,101,120 & 121 – This project is complete.

7. Campus Exterior Graphics – Phase II – Material bids are complete. Installation will begin in the next (60) days.
8. Campus Electrical Improvements – Design Engineers have been selected. The project is currently in the fee negotiation phase. Phase I and II planning will commence in the next (30) days.

Kansas State University

1. Utilities Infrastructure and Power Plant Improvements:
 - a. Replacement of campus steam line – The project has been bid, but is on hold pending availability of funds. The project engineer is Smith and Boucher.
 - b. Boiler replacement in the Power Plant – The work is 90% complete. The project engineer is Bucher Willis Ratliff. The contractor is Knopke Co LLC of Kansas City. Construction is in progress.
 - c. Repair and replace antiquated 4160 volt electrical system - Project construction is 60% complete. The engineer is Morrow Engineering, the university has ordered materials. The contractor is Furguson Electrical Company.
2. Renovate Academic and Academic Support Space in Old Memorial Stadium – The master plans for both East and West Memorial Stadiums are finalized. Costs for both structures are identified. A schedule of design and construction for both sides is developed. Bid documents are on hold, pending the availability of funds. The project's on-call architect is Ken Ebert Design Group. The on-call engineer is Orazem & Scalora Engineering of Manhattan, Kansas
3. Leisure Hall Renovation - The elevator was completed in January 2009. The renovation of some spaces is progressing.
4. Willard Hall:
 - a. Repair and replacement of exterior stone walls is under construction. The stones are being cleaned and tuck-pointed where possible. Stone replacement is 95% finished, and waterproofing of the entrances is complete. The contractor is Restoration and Waterproofing, Inc., and the architect for the project is Bruce McMillian Architects.
 - b. Construction is complete for the below-grade waterproofing. The contractor was Ron Fowles Construction, and the engineering was done in-house.
 - c. The medium-voltage electrical project is 70% complete. Brack & Associates is the engineer, and the contractor is Coal Creek Construction.
 - d. The broken coolers have been removed. The basement walls have been demolished to begin the repair and replacement project, and asbestos abatement is underway.
 - e. Life safety and ADA improvements construction is 20% complete. The firm of Treanor Architects is the on- call project architect, and the contractor is The Wilson Group.

- f. Basement improvements project construction is 40% complete. Treanor Architects is the on-call architect, and the contractor is Cheney Construction Company.
 - g. North basement improvement is 45% complete. Treanor Architects is the on-call architect, and the contractor is Cheney Construction Company.
5. Seaton Court:
- a. The Seaton Court roof project is under construction and 95% complete. The on-call architect is Anderson Knight of Manhattan, Kansas, and the contractor is Ron Fowles.
 - b. The roof of the connecting structure between Seaton Court and Seaton hall is being evaluated. The rafters are cracked and broken in places, and the on-call consultants BG Engineering are preparing bid documents. Construction is scheduled to be completed in Fall 2009.
6. Roofs and Other Projects:
- a. The Calvin Hall re-roofing project was completed in Winter 2008.
 - b. Justin Hall 109 general use classroom renovation was completed in Fall 2008.
 - c. Kedzie Hall 017, classroom laboratory renovation was completed in Fall 2008.

Pittsburg State University

- 1. McCray Hall Renovation - The project bid is complete. Final payment was issued May 1, 2009.
- 2. Electrical Switchgear Replacements - The project is complete. Final payment was issued February 24, 2009.
- 3. Axe Library Masonry Restoration – The project is complete. Final payment was issued December 16, 2008.
- 4. Russ Hall Facade Restoration – The project is complete. Final payment was issued on January 8, 2009.
- 5. Steamline Replacement – The project bid on April 7, 2009. Notice to proceed was issued May 13, 2009 and construction will continue through August 2009. Work includes replacing an existing direct-bury steam line and condensate line that run across the oval between Whitesitt Hall and the JHO Student Center. The new steam line and condensate line will direct-bury in the same location and will include an insulation system that will provide better protection of the new pipes for longer lasting installation.
- 6. Porter Hall Renovation – The project was divided into two phases. Phase I includes all exterior work, including new windows and exterior doors, masonry restoration, and rework clay tile roof areas. Phase I bid on April 2, 2009, and the notice to proceed was issued May 18, 2009, with completion expected in December 2009. Phase II includes all interior work, including new HVAC system, electrical service upgrades, and new lights in studios. Phase II will bid Spring 2010, with construction starting soon thereafter and completing in Fall 2010.

The University of Kansas

1. Utility Tunnel Improvements:

- a. Phase 2 Tunnel construction – The project was awarded to Kissick Construction. The sanitary sewer failed prior to start of construction, and the contractor did an emergency relocation over Spring break. The General Contractor is approximately 70% complete. Final tunnel structure enclosure is scheduled to be complete by July 24, 2009. Steam piping and other tunnel utilities will continue to be installed through September 2009. The streets affected by the project will be re-opened by August 10, 2009. The project continues to be on schedule. The University received a tax credit donation towards the tunnel improvements.

2. Wescoe Hall Improvements:

- a. Phase One is the replacement of a failed, first-floor concrete slab and reconstruction of that area. Included in Phase One is deferred maintenance work, which includes the replacement of the HVAC system on the first floor. Construction started January 15, 2008, and completed in August 2008.
- b. Phase Two is the replacement of outdated and failing HVAC equipment and ductwork on the 2nd and 3rd floors. The construction management firm of Ferrell Construction of Topeka was selected, and subcontract bids were taken for all phases of work. Phase Two construction began on the 3rd floor in June 2008, and was completed in December 2008. Construction work began on the 2nd floor in January 2009, and was completed on May 29, 2009. The fire sprinkler and fire alarm replacement work on the 4th floor classrooms, offices, and lecture halls started May 18, 2009, and is scheduled to complete July 31, 2009. Overall level of completion for the entire project is 97%.

3. Haworth Hall Improvements - Purchase and design of the fume hoods is complete. Installation of the fume hoods started March 2008, and has been completed. The ESCO investment grade audit was completed on January 12, 2009. The proposed ESCO work has been thoroughly reviewed for necessary adjustments of the scope for the HVAC project, to better coordinate energy efficiency improvements with the deferred maintenance replacement of HVAC systems. Pending approval by the Board of Regents, the University is ready to proceed with the ESCO contract implementation for this project.

4. Energy Conservation Improvements – Energy Solutions Professionals (ESP), the selected consultant, completed an investment grade audit of Haworth Hall, Malott Hall, other buildings identified in the Five-Year Deferred Maintenance Program, and other campus facilities. ESP completed mechanical systems test and balance data gathering in Malott in late November 2008. Additionally, ESP completed data logging of laboratory space occupancies for use in their final audit reporting. The initial investment grade audit for FYs 2008 and 2009 deferred maintenance projects was completed on January 12, 2009, and the University has completed its review of the audit. Pending approval by the Board of Regents, the University is ready to proceed with the ESCO contract implementation for this project.

5. Malott Hall Improvements – Purchase and design of the fume hoods is complete. Installations of the fume hoods started in September 2008, and all hoods have been installed. The ESCO investment grade audit was completed on January 12, 2009. The proposed ESCO work has been thoroughly reviewed for necessary adjustments of the scope for the HVAC project, to better coordinate energy efficiency improvements with the deferred maintenance replacement of HVAC systems. Pending approval by the Board of Regents, the University is ready to proceed with the ESCO contract implementation for this project.

The University of Kansas Medical Center

1. Campus Exterior Maintenance – All exterior maintenance projects have been completed.
2. Campus Infrastructure Improvements – The installation of the replacement chiller serving Building 14 and the Battenfeld Auditorium on the Kansas City campus is complete.
3. Electrical Infrastructure, Wichita Campus - Electrical engineering documents for the replacement of the main electrical service for Building 90 of the KU School of Medicine at Wichita are complete and will be advertised for bidding this summer. The installation of the replacement switchgear is scheduled for the Thanksgiving holiday break in 2009.
4. Emergency Repairs to Building 37 Vivarium – The installation of new lighting and major renovation of the walls and floors in animal housing rooms is being addressed by this emergency project prompted by a recent USDA inspection. The USDA Inspection Report requires the immediate improvement of lighting in primate enclosures and repairs to floor and wall finishes as required in Animal Welfare Act Section 3.76(c) – Indoor Housing Facilities, in order to maintain accreditation. KUMC has an aggressive schedule for completing the renovations to the Smith East vivarium by the end of July 2009.
5. Applegate Energy Center & Utility Distribution Systems - This project will replace and renovate major utility equipment and systems in phases over a five-year period, in accordance with annual funding allocations. The scope of work outlined in the Black & Veatch infrastructure study will include replacement of emergency generators, motor control centers and electrical distribution; replacement of chillers and associated equipment; boiler modifications and replacement; domestic and fire water distribution; and other associated systems and controls. Accomplishments this quarter include: 1) Black & Veatch completed engineering design work for projects scheduled in FY 2010 and bid documents are completed and ready for advertisement and bidding; 2) Turner Construction began installation of the emergency generators, chiller, chilled water pumps, and high-voltage switches; and 3) construction administration activities, shop drawing reviews, scheduling, coordination meetings, etc., are ongoing.

Wichita State University

1. Duerksen Fine Arts Center – The engineering consultants have completed the preparation of construction documents for replacement of the building's HVAC systems. The project will be implemented in three separate phases as sufficient funds accrue for each phase, and as the building occupants can be temporarily relocated to other facilities. The project for replacement of the building's store-front and entrances is complete. The project to upgrade the building's electrical services is complete. The project for the demolition of boilers and associated asbestos abatement is complete.

2. Engineering Building – The engineering consultants have completed the preparation of construction documents for replacement of the building’s HVAC system. Documents are being submitted to the Division of Facilities Management in July 2009, with bidding the project targeted for August 2009, and award of a construction contract in September 2009.
3. Grace Wilkie Hall – Engineering consultants selected to do engineering, plans, specifications, and construction administration for replacement of the building’s HVAC system are 75% complete with the construction document phase of their engineering services. Upon completion and approval of final documents, bidding the project will be postponed until funds accrue to a sufficient amount to be able to award a construction contract.
4. Visual Communications Building – The project for upgrade of the building’s electrical services is complete.
5. Wallace Hall – The project for upgrade of the building’s electrical service is complete. The project for modernization of the elevator is complete.
6. Ahlberg Hall – Construction documents for the upgrade to the electrical service are complete, and the work is currently in progress. This work is being done in conjunction with an adjacent infrastructure project involving waterproofing of a utility tunnel, which is also in progress, and both projects have an expected completion date in July 2009. The project for modernization of the elevator has been completed.
7. McKnight Art Center – The project for upgrading building controls is complete. The project for modernization of the elevator is complete.
8. Central Energy Plant – The motor control center replacement project is complete.
9. Lindquist Hall – The project for modernization of the elevator is complete.
10. Jardine Hall – The project for modernization of the elevator is complete.
11. Campus Infrastructure –The project for water line improvements and expanded fire hydrant coverage is complete. The project for waterproofing a portion of a utility tunnel is in progress, with an expected completion date in July 2009.
12. Heskett Center – The project for building controls is complete.
13. National Institute for Aviation Research (NIAR) –The project for building controls is complete.

II. PEI Infrastructure Bonds

In addition to direct state funds and university interest earnings, another important funding component of the State Educational Institution Long-Term Infrastructure Maintenance Program (IMP) is the subsidized loan program made possible through the issuance of Post-Educational Institution (PEI) Infrastructure Maintenance Program Bonds.

As you will recall, the 2007 Legislature authorized \$100 million in bonds, \$20.0 million to be issued each fiscal year, beginning in FY 2008, to be requested by the Board of Regents from the Kansas Development Finance Authority (KDFA) for deferred maintenance projects at

Washburn University, the 19 community colleges, and the five technical colleges. The principal and interest for the bonds will be paid from the State General Fund, and the participating institutions will reimburse the State General Fund for the principal portion of the payments each year. Each series of bonds will be issued with an 8-year amortization period. There is a cap of \$15.0 million of bond proceeds per institution over the five-year period of the program. Debt service payments on the bonds were authorized to begin after July 1, 2008, and the first debt service payment on the initial series of bonds issued for the program was paid on March 1, 2009.

The Board is authorized to enter into loan agreements with the eligible institutions to provide for payment of principal on the bonds. When approving applications for financing under the program, the Board must take into consideration both the need for the project and the financial ability of the institution to meet its obligation if the application is approved. The capacity to repay the bonds is also required to be further reviewed by KDFFA. The Board is mandated to provide an annual report to the Legislature disclosing the aggregate amount of bonds issued, the amount of bonds issued for each postsecondary educational institution (PEI), and an overview of the projects financed by such bonds.

Projects eligible for financing are defined in the legislation: "Project" or "infrastructure project" means the maintenance, repair, reconstruction, remodeling or rehabilitation of a building located at a postsecondary educational institution, any additions to a building, any utility system and other infrastructure relating to such building, any life-safety upgrades to such building, any improvements necessary to be made to such building in order to comply with the requirements of the Americans with Disabilities Act or other federal or state law. The law excludes from the definition of an eligible project all new construction; the maintenance, repair, reconstruction or rehabilitation of any building used as an athletic facility that does not directly support the delivery of academic pursuits; and the maintenance, repair, reconstruction or rehabilitation of the residence of the president or chief executive officer of a postsecondary educational institution.

The Series 2008A Bonds

As previously reported to you, the first series of PEI Infrastructure Maintenance bonds were issued by the Kansas Development Finance Authority (KDFFA) in the principal amount of \$20,000,000 on March 26, 2008, and bond proceeds were deposited in the State Treasury. The following table lists the names of 13 participating institutions, the number of projects authorized by the Board and KDFFA for each participant, the total amounts of loans from bond proceeds that were authorized for each institution, and the total amount of bond proceeds spent by and loaned to each institution at June 30, 2009. These expenditures of \$13,747,114.80 represent 69% of total bond proceeds; bond covenants mandated expenditures equal to at least 30% at March 15, 2009, and equal to at least 95% by March 15, 2011.

The 13 participating institutions are required to pay loan payments to the Board on or before December 1 of each year, so that the principal payments on the bonds will be deposited in the State Treasury prior to the subsequent year's March 1 principal payment date. The first principal payment of \$2.5 million on the 2008A Bonds was paid on March 1, 2009, using the loan payments received from the participants, as mandated.

2008A Bond Proceeds - Distribution and Expenditures through June 30, 2009

<u>Name of Participating Institution</u>	<u># of Authorized Projects</u>	<u>Total Authorized Loan Amount</u>	<u>Total Expended at June 30, 2009</u>
Barton County Community College	1	\$1,300,000.00	\$ 1,300,000.00
Butler County Community College	9	2,222,707.00	1,262,442.06
Coffeyville Community College	4	899,460.00	804,536.25
Dodge City Community College	2	850,000.00	712,033.84
Highland Community College	4	970,000.00	292,119.57
Hutchinson Community College	2	3,979,270.00	3,979,270.00
Kansas City Kansas Community College	3	2,525,000.00	2,349,369.96
Labette County Community College	3	1,213,900.00	1,176,169.84
Manhattan Area Technical College	3	412,500.00	298,786.67
Northwest Kansas Technical College	4	338,280.00	300,513.00
Pratt Community College	5	623,883.00	189,172.00
Seward County Community College	6	1,260,000.00	771,585.19
Washburn University	2	3,405,000.00	311,116.42
TOTALS	48	\$20,000,000.00	\$13,747,114.80

Note: At August 5, 2009, a total of \$14,153,693.90 had been spent from proceeds of the 2008A Bonds.

The Series 2009C Bonds

With regard to the second year of the program (FY 2009), applications from 12 of the 25 eligible institutions were approved by the Board on February 12, 2009. The Series 2009C Bonds, in the amount of \$20 million, were issued by K DFA on March 31, 2009. The following table lists the twelve participating institutions, the number of authorized projects and loan amounts for each institution, and the amount of bond proceeds disbursed to each participant by June 30, 2009.

2009C Bond Proceeds - Distribution and Expenditures through June 30, 2009

<u>Name of Participating Institution</u>	<u># of Authorized Projects</u>	<u>Total Authorized Loan Amount</u>	<u>Total Expended at March 31, 2009</u>
Butler County Community College	16	\$ 1,451,923.00	\$ 380,805.99
Cloud County Community College	6	981,104.00	618,526.26
Dodge City Community College	6	276,841.00	77,222.75
Garden City Community College	1	2,216,645.00	316,191.07
Highland Community College	5	241,100.00	93,034.22
Hutchinson Community College	2	4,178,520.00	1,893,878.95
Independence Community College	1	1,500,000.00	-0-
Johnson County Community College	3	5,293,382.00	-0-
Kansas City Kansas Community College	3	2,058,224.00	958,224.00
Northwest Kansas Technical College	5	98,261.00	-0-
Pratt Community College	4	460,000.00	-0-
Seward County Community College	8	1,244,000.00	48,609.00
TOTALS	60	\$ 20,000,000.00	\$ 4,386,492.24

Note: At August 5, 2009, a total of \$4,550,384.39 had been spent from proceeds of the 2009C Bonds.

The first payment of principal on the 2009C Bonds is due on March 1, 2010. The interest payment portion of the FY 2009 debt service payments for the Series 2008A Bonds was \$680,468.75, paid the State General Fund's (SGF). In FY 2010, the SGF's interest payment

portion of the debt service payments for both the 2008A bonds and the 2009C bonds will be \$1,318,135.07.

III. The Tax Credits Program

In addition to combined direct state funds and university interest earnings and the subsidized loan program made possible with the issuance of the PEI bonds, the final funding component of the State Educational Institution Long-Term Infrastructure Maintenance Program (IMP) is the Tax Credits Program.

In 2007, tax credit provisions authorized by the Legislature established a new tax credit based on a percentage of a taxpayer's contribution made on or after July 1, 2008, to a community college for capital improvements (60% of the contribution), to a technical college for deferred maintenance or purchases of technology or equipment (60% of the contribution), or to a university for deferred maintenance (50% of the contribution). The credit, effective for tax years 2008 through 2012, is applicable to corporate and individual income tax, insurance premiums tax, and financial institutions privilege tax. The credits are scheduled to sunset after tax year 2012. The credit on a contribution to a community or technical college is refundable, if it is in excess of income tax liability. The university credits are non-refundable, but can be carried forward for up to three years. All credits originally claimed by not-for-profit entities are transferable to other taxpayers. The Kansas Department of Revenue (KDOR) has developed and implemented for all institutions a tax credits process designed to assure that qualifying contributions qualify for Federal as well as State income tax deductions.

As part of the fiscal year 2010 State budget approved by the Kansas Legislature on May 9, 2009, these tax credits were reduced by 10% in both the 2009 and the 2010 tax years. For a taxpayer donating \$1,000 to an eligible community college, prior to the cuts, that taxpayer would have received a 60% credit of \$600. Now, the taxpayer will receive 90% of the 60% credit, or \$540. The contribution of \$1,000 generates 10% less tax credit to the taxpayer.

The table below shows the 2007 projected amounts of contributions for each sector of postsecondary education by fiscal year, assuming contributions were received to fully use the available tax credits. Also shown are the projected, related impacts on the State General Fund.

Note: All amounts are expressed in millions of dollars

Fiscal Year	Total Projected Contributions	Projected Contributions to State Universities and to Washburn University	Impact to the State General Fund from Projected Contributions to State Universities and Washburn	Projected Contributions to Community & Technical Colleges	Impact to the State General Fund from Projected Contributions to Community & Technical Colleges
2009	\$ 14.375	\$ 11.250	\$ (7.500)	\$ 3.125	\$ (5.625)
2010	27.750	22.500	(15.000)	6.250	(11.250)
2011	38.333	30.000	(20.000)	8.333	(15.000)
2012	38.333	30.000	(20.000)	8.333	(15.000)
2013	38.333	30.000	(20.000)	8.333	(15.000)
Totals	\$158.125	\$123.750	\$(82.500)	\$34.375	\$(61.875)

The allotment of the tax credits in the legislation is handled differently for Washburn and the state universities than for the community and technical colleges. The legislation specifies that

for tax year 2008, each community and technical college is allotted \$78,125 in tax credits. For tax year 2009, this amount increases to \$156,250, and for each of tax years 2010 through 2012, further increases to \$208,233. Assuming that all tax credits are used, each of the 24 institutions will generate private contributions for projects of \$130,308 in tax year 2008, \$260,416 in tax year 2009, and \$347,208 for each of tax years 2010 through 2012.

For the state universities and Washburn University, a total of \$5,625,000 in tax credits was divided among the seven institutions for tax year 2008. This total amount increased to \$11,250,000 for tax year 2009, and further increases to \$15,000,000 for each of tax years 2010 through 2012. The legislation stipulates that the Board of Regents, in consultation with the Secretary of Revenue and university foundation or endowment associations for each institution, will make the allotment of tax credits in advance of any credit issuance each year, with not more than 40% of the total credits being allotted to any one institution, unless all institutions are in agreement to waive that cap.

As previously reported to you, to prepare for the effective date of the program, the Department of Revenue has implemented regulations, and the universities have agreed to focus tax credit efforts on projects identified in the \$200 million list approved in February 2007. The Board of Regents has approved the tax credit allocations listed in the following table for calendar years 2008 and 2009:

<u>University Name</u>	<u>2008 Allocation Amount</u>	<u>2009 Allocation Amount</u>
University of Kansas	\$1,540,566	\$ 3,081,133
University of Kansas – Medical Center	588,471	1,176,941
Kansas State University	1,624,381	3,248,761
Wichita State University	553,879	1,107,758
Emporia State University	324,481	648,961
Pittsburg State University	370,910	741,820
Fort Hays State University	371,220	742,441
Washburn University	251,092	502,185
TOTALS	<u>\$5,625,000</u>	<u>\$11,250,000</u>

The table below summarizes the actual, total contributions and corresponding tax credits issued for calendar year 2008, as reported to KBOR by the universities and confirmed with the Kansas Department of Revenue's reports to KBOR:

<u>University Name</u>	<u>Total Donations Received</u>	<u>Total Tax Credits Issued</u>
University of Kansas	\$ 55,550	\$ 27,775
University of Kansas – Medical Center	15,400	7,700
Kansas State University	2,000	1,000
Wichita State University	85,000	42,500
Emporia State University	-0-	-0-
Pittsburg State University	15,000	7,500
Fort Hays State University	689,270	344,635
Washburn University	-0-	-0-
TOTALS	<u>\$ 862,220</u>	<u>\$ 431,110</u>

Obviously, the actual donations and allocated tax credits were substantially less (more than \$4.7 million less) than anticipated for calendar year 2008.

According to quarterly reports from the Kansas Department of Revenue, at June 30, 2009, the State universities received no contributions and awarded no tax credits in the first two quarters of the calendar year. The State's community and technical colleges reported receiving contributions totaling \$203,192, resulting in the award of \$121,915 of tax credits in the first quarter of the 2009 calendar year, and in the quarter ended June 30, 2009, the community and technical colleges received \$161,250 in contributions and awarded \$96,750 in tax credits.

Thank you for your attention. I would be pleased to respond to questions at this time.

State University 5-Year Maintenance Plan Allocations

May 1, 2007 (Revised April 20, 2009)

Infrastructure Maintenance Program (IMP) Funds

<u>Institution</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>5-Yr. Total</u>
University of Kansas	8,601,000	5,734,000	4,300,500	4,300,500	2,867,000	25,803,000
University of Kansas Medical Ctr.	3,285,000	2,190,000	1,642,500	1,642,500	1,095,000	9,855,000
Kansas State University	9,066,000	6,044,000	4,533,000	4,533,000	3,022,000	27,198,000
Wichita State University	3,093,000	2,062,000	1,546,500	1,546,500	1,031,000	9,279,000
Emporia State University	1,812,000	1,208,000	906,000	906,000	604,000	5,436,000
Pittsburg State University	2,070,000	1,380,000	1,035,000	1,035,000	690,000	6,210,000
Fort Hays State University	2,073,000	1,382,000	1,036,500	1,036,500	691,000	6,219,000
Total	30,000,000	20,000,000	15,000,000	15,000,000	10,000,000	90,000,000

University Interest (UI) Earnings

<u>Institution</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>5-Yr. Total</u>
University of Kansas	2,626,306	1,747,039	1,950,000	1,950,000	1,950,000	10,223,345
University of Kansas Medical Ctr.	400,000	276,000	276,000	276,000	276,000	1,504,000
Kansas State University (incl. KSU-S)	3,200,000	1,800,000	1,800,000	1,800,000	1,800,000	10,400,000
Wichita State University	1,244,952	886,999	910,948	935,544	960,801	4,939,244
Emporia State University	459,700	395,000	370,000	370,000	370,000	1,964,700
Pittsburg State University	728,639	375,000	375,000	375,000	375,000	2,228,639
Fort Hays State University	826,225	738,500	635,100	635,100	635,100	3,470,025
Total	9,485,822	6,218,538	6,317,048	6,341,644	6,366,901	34,729,953

Note: Updated as directed by Universities

Total Funds

<u>Institution</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>FY 12</u>	<u>5-Yr. Total</u>
University of Kansas	11,227,306	7,481,039	6,250,500	6,250,500	4,817,000	36,026,345
University of Kansas Medical Ctr.	3,685,000	2,466,000	1,918,500	1,918,500	1,371,000	11,359,000
Kansas State University (incl. KSU-S)	12,266,000	7,844,000	6,333,000	6,333,000	4,822,000	37,598,000
Wichita State University	4,337,952	2,948,999	2,457,448	2,482,044	1,991,801	14,218,244
Emporia State University	2,271,700	1,603,000	1,276,000	1,276,000	974,000	7,400,700
Pittsburg State University	2,798,639	1,755,000	1,410,000	1,410,000	1,065,000	8,438,639
Fort Hays State University	2,899,225	2,120,500	1,671,600	1,671,600	1,326,100	9,689,025
Total	39,485,822	26,218,538	21,317,048	21,341,644	16,366,901	124,729,953

9-13

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

5-15
9-12

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012																											
Wichita State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY																5-YEAR REVISED PROJECT TOTALS			
	IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	TOTAL	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		IMP	UI	TAX CREDITS	IMP	UI	4-YEAR TAX CREDITS TOTALS	GRAND TOTALS			
								IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI								IMP	UI	
Estimated, Approved Budget Amounts																											
Project Description and Estimated Cost																											
Durksten Fine Arts Center	\$ 3,106,000	\$ 4,393,786	\$ 7,499,786	\$ 4,015,970	\$ 3,878,443	\$ 340,000	\$ 8,034,413	\$ 374,000	\$ 1,244,952	\$ 1,776,000	\$ 886,999	\$ 40,000	\$ 914,470	\$ 910,948	\$ 952,500	\$ 935,544		\$ 1,031,000	\$ 960,801		\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214			
Henrietta Hall	240,000	53,000	293,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Engineering Building	214,000	-	214,000	756,000	-	45,000	801,000	145,000	-	-	-	113,000	-	-	-	-	-	-	-	-	-	-	-	-			
Grace Wilkie Hall	334,000	-	334,000	1,989,000	960,801	-	2,928,801	170,000	-	-	-	174,000	-	-	-	-	-	-	-	-	-	-	-	-			
Fiske Hall	294,000	42,000	336,000	-	-	-	-	-	-	-	-	-	-	-	594,000	-	-	1,031,000	960,801	-	1,959,000	960,801	-	2,929,801			
Wilmer Auditorium	498,000	-	498,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Clinton Hall	504,000	240,000	744,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Visual Communications Building	156,000	35,000	191,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Hubbard Hall	-	622,000	622,000	54,702	-	-	54,702	54,702	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Wallace Hall	562,000	100,000	662,000	148,120	-	-	148,120	148,120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Ahlberg Hall	348,000	-	348,000	183,954	-	-	183,954	183,954	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Blacklight Art Center	474,000	30,000	504,000	214,060	-	-	214,060	214,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Geology Building	418,000	30,000	448,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Ablah Library	181,000	-	181,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Jabara Hall	42,000	-	42,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Central Energy Plant	384,000	24,000	408,000	235,243	-	-	235,243	235,243	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Lindquist Hall	252,000	42,000	294,000	180,347	-	-	180,347	180,347	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Jardine Hall	36,000	24,000	60,000	59,438	-	-	59,438	59,438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Elliott Hall	418,000	114,000	532,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Infrastructure	680,000	-	680,000	1,134,660	-	-	1,134,660	1,134,660	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Brennan Hall 1	-	210,000	210,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Blake Hall	120,000	-	120,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Heskett Center	300,000	-	300,000	116,696	-	-	116,696	116,696	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Metropolitan Complex	-	342,000	342,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Police Building	36,000	-	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
National Institute for Aviation Research	240,000	-	240,000	86,780	-	-	86,780	86,780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTALS	\$ 9,279,000	\$ 6,422,766	\$ 15,701,766	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214	\$ 3,093,000	\$ 1,244,952	\$ 2,062,000	\$ 886,999	\$ 85,000	\$ 1,412,470	\$ 910,948	\$ 1,546,600	\$ 935,544	\$ -	\$ 1,031,000	\$ 960,801	\$ -	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$ 14,169,214			

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012																											
Emporia State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS				5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY																5-YEAR REVISED PROJECT TOTALS			
	IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	TOTAL	FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		IMP	UI	TAX CREDITS	IMP	UI	4-YEAR TAX CREDITS TOTALS	GRAND TOTALS			
								IMP	UI	IMP	UI	IMP	UI	IMP	UI	IMP	UI										
Estimated, Approved Budget Amounts																											
Project Description and Estimated Cost																											
Physical Education Building Roof Replacement	\$ 351,000	\$ 486,000	\$ 837,000	\$ 351,000	\$ 459,700		\$ 810,700	\$ 351,000	\$ 459,700																		
P.E. Building HVAC Repairs / Replacement	-	363,000	363,000	-	270,000		270,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
P.E. Building Plumbing Repairs / Replacement	-	123,000	123,000	-	100,000		100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
White Library HVAC Repairs / Replacement	1,438,000	300,000	1,738,000	1,438,000	289,000		1,647,000	230,000	-	1,208,000	209,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
White Library Electrical Repairs / Replacement	519,000	186,000	705,000	519,000	186,000		705,000	410,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
White Library Elevator Repairs / Replacement	50,000	-	50,000	-	-		50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
White Library Partition Repairs / Replacement	200,000	-	200,000	-	-		200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Utility Tunnels Repairs / Replacement	936,000	-	936,000	-	-		936,000	339,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roosevelt Hall Foundation Stabilization / Repairs	819,000	100,000	919,000	740,480	-		740,480	272,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roosevelt Hall HVAC Repairs / Replacement	175,000	275,000	450,000	175,000	250,000		425,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Roosevelt Hall Plumbing Repairs / Replacement	35,000	63,000	98,000	35,000	63,000		98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Cremer Hall Elevator Repairs / Replacement	36,000	24,000	60,000	36,000	24,000		60,000	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
King Hall Elevator Repairs / Replacement	36,000	24,000	60,000	36,000	24,000		60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Vaccer Hall HVAC Repair / Replacement	291,000	486,000	777,000	291,000	370,000		661,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Stormont Main Building HVAC Repair / Replacement	300,000	-	300,000	-	-		300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Power House Roof Replacement	250,000	-	250,000	-	-		250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
TOTALS	\$ 5,436,000	\$ 2,430,000	\$ 7,866,000	\$ 5,357,480	\$ 1,964,700	\$ -	\$ 7,322,180	\$ 1,812,000	\$ 459,700	\$ 1,208,000	\$ 395,000	\$ -	\$ 827,480	\$ 370,000	\$ -	\$ 906,000	\$ 370,000	\$ -	\$ 604,000	\$ 370,000	\$ -	\$ 6,357,480	\$ 1,964,700	\$ -	\$ 7,322,180		

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

9-16

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012																										
Pittsburg State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS			5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY																		5-YEAR REVISED PROJECT TOTALS	
	IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	TAX CREDITS	GRAND TOTALS	
							IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS					
Estimated, Approved Budget Amounts																										
	\$ 6,210,000	\$ 3,842,000	\$ 10,052,000	\$ 6,120,300	\$ 2,228,639	\$ -	\$ 8,348,939	\$ 2,070,000	\$ 728,639	\$ 1,380,000	\$ 375,000	\$ -	\$ 945,300	\$ 375,000	\$ -	\$ 1,035,000	\$ 375,000	\$ -	\$ 690,000	\$ 375,000	\$ -	\$ 6,120,300	\$ 2,228,639	\$ -	\$ 8,348,939	
Project Description and Estimated Cost																										
McCray Hall	\$ 2,300,000	\$ -	\$ 2,300,000	\$ 2,093,357	\$ 174,187	\$ -	\$ 2,267,544	\$ 2,070,000	\$ 200,000	\$ 23,357	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,093,357	\$ 200,000	\$ -	\$ 2,293,357	
Russ Hall	-	150,000	150,000	-	138,321	-	138,321	-	138,321	-	-	-	-	-	-	-	-	-	-	-	-	-	138,321	-	-	138,321
Axe Library	-	250,000	250,000	-	282,596	-	282,596	-	284,118	-	-	-	-	-	-	-	-	-	-	-	-	284,118	-	-	284,118	
Heckert-Wells Hall and Weede Facility - Replace	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Electrical Switch Gear	-	150,000	150,000	-	103,910	-	103,910	-	106,200	-	-	-	-	-	-	-	-	-	-	-	-	-	106,200	-	-	106,200
Steam Line Replacement	-	200,000	200,000	-	125,000	-	125,000	-	125,000	-	-	-	-	-	-	-	-	-	-	-	-	-	125,000	-	-	125,000
Utility Distribution System Improvements	-	1,358,000	1,358,000	-	375,000	-	375,000	-	375,000	-	-	-	-	-	-	-	-	-	-	-	-	-	375,000	-	-	375,000
Porter Hall	2,185,000	115,000	2,300,000	2,178,943	778,625	-	2,957,568	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Heckert - Wells Hall	630,000	418,000	1,048,000	630,000	-	-	630,000	-	1,231,643	375,000	-	-	945,300	375,000	-	-	-	-	-	-	-	-	-	-	-	-
Grubbs Hall	345,000	438,000	783,000	345,000	-	-	345,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vates Hall	345,000	387,000	732,000	345,000	125,000	-	470,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Weede Facility	405,000	375,000	780,000	405,000	250,000	-	655,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	6,210,000	3,842,000	10,052,000	6,120,300	2,228,639	-	8,348,939	2,070,000	728,639	1,380,000	375,000	-	945,300	375,000	-	1,035,000	375,000	-	690,000	375,000	-	6,120,300	2,228,639	-	8,348,939	

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012																										
Fort Hays State University	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS			5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY																		5-YEAR REVISED PROJECT TOTALS	
	IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	TAX CREDITS	GRAND TOTALS	
							IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS					
Estimated, Approved Budget Amounts																										
	\$ 6,219,000	\$ 3,767,600	\$ 9,986,600	\$ 6,129,170	\$ 3,470,025	\$ -	\$ 9,599,195	\$ 2,073,000	\$ 826,226	\$ 1,382,000	\$ 738,600	\$ -	\$ 946,670	\$ 635,100	\$ -	\$ 1,036,500	\$ 635,100	\$ -	\$ 691,000	\$ 635,100	\$ -	\$ 6,129,170	\$ 3,470,025	\$ -	\$ 9,599,195	
Project Description and Estimated Cost																										
Picken Hall Improvements (\$3,845,000)	\$ 3,455,000	\$ 390,000	\$ 3,845,000	\$ 3,455,000	\$ 390,000	\$ -	\$ 3,845,000	\$ 2,073,000	-	\$ 1,382,000	\$ 390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Campus Electrical Improvements (\$3,696,000)	2,073,000	1,623,000	3,696,000	1,983,170	1,325,525	-	3,308,695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Alfons Energy Center - Boiler Replacements (\$1,123,500)	691,000	432,500	1,123,500	691,000	432,500	-	1,123,500	-	-	-	-	-	946,670	690,425	-	1,036,500	635,100	-	-	-	-	-	-	-	-	-
Street Improvements (\$661,000)	-	661,000	661,000	-	661,000	-	661,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Utility Tunnel Replacement-Center of Quadrangle to Rardin	-	336,000	336,000	-	336,000	-	336,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sheridan Hall Roof Repairs (\$70,000)	-	70,000	70,000	-	70,000	-	70,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Service Buildings Masonry Cleaning and Sealing (\$60,000)	-	60,000	60,000	-	60,000	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repaint Cunningham Hall Gyms 100, 101, 102 and 121	-	35,000	35,000	-	35,000	-	35,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Felton-Stall Theatre Seating Replacement (\$100,000)	-	100,000	100,000	-	100,000	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Campus Exterior Graphics - Phase II (\$60,000)	-	60,000	60,000	-	60,000	-	60,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTALS	6,219,000	3,767,600	9,986,600	6,129,170	3,470,025	-	9,599,195	2,073,000	826,226	1,382,000	738,600	-	946,670	635,100	-	1,036,500	635,100	-	691,000	635,100	-	6,129,170	3,470,025	-	9,599,195	

5-YEAR BUDGET PLAN - FISCAL YEARS 2008 THROUGH 2012																										
System Totals	ORIGINAL PROJECT BUDGETS			REVISED PROJECT BUDGETS			5-YEAR ANNUAL BUDGETED ALLOCATION AMOUNTS BY FISCAL YEAR AND CATEGORY																		5-YEAR REVISED PROJECT TOTALS	
	IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	FY 2008			FY 2009			FY 2010			FY 2011			FY 2012			IMP	UI	TAX CREDITS	GRAND TOTALS	
							IMP	UI	TOTAL	IMP	UI	TAX CREDIT \$	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS	IMP	UI	TAX CREDITS					
Estimated, Approved Budget Amounts																										
	\$90,000,000	\$44,431,266	\$134,431,266	\$88,700,000	\$34,729,953	\$85,000	\$123,514,953	\$30,000,000	\$9,320,697	\$20,000,000	\$6,093,038	\$85,000	\$13,700,000	\$6,372,373	\$-	\$15,000,000	\$6,456,644	\$-	\$10,000,000	\$6,485,301	\$-	\$88,700,000	\$34,729,953	\$85,000	\$123,514,953	

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

9-17

The University of Kansas

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	To Date % of Project Completion
									FY 2008 TOTALS					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Utility Tunnel Improvements	\$ 6,000,000		\$ 6,000,000	\$ 6,000,000	\$ 1,326,000	n/a	\$ 7,326,000	6/30/08						
Wescoe Hall	1,961,000	1,350,000	3,311,000	1,961,000	1,300,306	n/a	3,261,306	6/25/09	\$ 964,120	\$ 881,479	n/a	\$ 964,120	12/2009	8.30%
Haworth Hall	640,000		640,000	640,000		n/a	640,000	n/a	566,144		n/a	1,447,623	08/2009	29.78%
TOTALS	\$ 8,601,000	\$ 1,350,000	\$ 9,951,000	\$ 8,601,000	\$ 2,626,306	n/a	\$ 11,227,306		212,581	\$ 881,479	n/a	\$ 2,624,324	11/2009	5.50%
									\$ 1,742,845	\$ 881,479		\$ 2,624,324		7.36%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				Projected Completion Date	To Date % of Project Completion				
									IMP	UI	TAX CREDITS	TOTAL			IMP	UI	TAX CREDITS	TOTAL
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL							
Utility Tunnel Improvements	\$ 1,200,000		\$ 1,200,000	\$ 2,769,000	\$ 1,485,000		\$ 4,254,000	6/30/08	\$ 2,803,666	\$ 1,113,676	\$ 12,761	\$ 3,928,992	\$ 8,765,500	\$ 1,200,793	\$ 12,751	\$ 9,979,044	12/2009	85.94%
Wescoe Hall	1,599,000		1,599,000	1,599,000			1,599,000	n/a	44,908	3,509		48,417	3,258,805	1,295,192		4,553,997	07/2009	93.70%
Haworth Hall	1,950,000		1,950,000	960,000			960,000	n/a	144,068			144,068	441,759			441,759	01/2010	11.44%
Malott Hall	975,000	\$ 1,391,000	2,366,000	406,000	262,039		668,039	n/a	28,056			28,056	259,189			259,189	11/2010	8.83%
TOTALS	\$ 5,734,000	\$ 1,391,000	\$ 7,125,000	\$ 5,734,000	\$ 1,747,039	\$ -	\$ 7,481,039		\$ 3,020,698	\$ 1,417,184	\$ 12,761	\$ 4,150,533	\$ 12,725,253	\$ 2,496,986	\$ 12,751	\$ 15,233,989		42.73%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				Projected Completion Date	To Date % of Project Completion				
									IMP	UI	TAX CREDITS	TOTAL			IMP	UI	TAX CREDITS	TOTAL
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL							
Utility Tunnel Improvements	\$ 1,600,000		\$ 1,600,000	\$ 1,600,000			\$ 1,600,000	n/a					\$ 8,765,500	\$ 1,200,793	\$ 12,751	\$ 9,979,044		85.94%
Wescoe Hall			-				-	n/a					3,258,805	1,295,192		4,553,997		93.70%
Haworth Hall			-		1,000,000		1,000,000	n/a					441,759			441,759		11.44%
Malott Hall	264,000		264,000	1,961,961			1,961,961	n/a										8.83%
Murphy Hall	832,500	\$ 1,364,000	2,196,500	365,829	950,000		1,315,829	n/a					259,189			259,189		8.83%
Spencer Art Museum		970,000	970,000					n/a										0.00%
Lippincott Hall	895,000	300,000	1,195,000					n/a										0.00%
Bailey Hall	709,000	42,000	751,000					n/a										0.00%
TOTALS	\$ 4,300,500	\$ 2,676,000	\$ 6,976,500	\$ 3,927,790	\$ 1,950,000	\$ -	\$ 5,877,790		\$ -	\$ -	\$ -	\$ -	\$ 12,725,263	\$ 2,496,986	\$ 12,751	\$ 15,233,989		42.73%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

9-20

The University of Kansas Medical Center

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Campus Exterior Maintenance			\$ -				\$ -											
Campus Infrastructure Improvements			-				-											
Wahl Hall East Basement AHU Replacement			-				-											
Mechanical Infrastructure - Wichita			-				-											
Emergency Repairs to Building 37 Vivarium			-				-											
Replace Building 90 Electrical Switchgear			-				-											
Campus Roof Replacements			-				-											
Campus Electrical Infrastructure			-		276,000		276,000											
Campus Steam Infrastructure Replacements			-				-											
Applegate Energy Center and Utility Systems:			-				-											
1. Renovate & Upgrade Boiler			-				-											
2. Replace Emergency Generator System		\$ 175,000	175,000				-						116,816				116,816	11.25%
3. Replace & Renovate Chilled Water System	\$ 606,875	225,000	831,875	464,525			464,526						1,184,045	42,708		1,226,753	47.02%	
4. Renovate Electrical Distribution System	770,750		770,750	770,750			770,750						493,488	6,365		499,853	11.94%	
5. Replace & Renovate Water Pumping System	264,875		264,875	264,875			264,875						304,208			304,208	18.76%	
TOTALS	\$ 1,642,500	\$ 400,000	\$ 2,042,500	\$ 1,500,150	\$ 276,000	\$ -	\$ 1,776,150						\$ 86,636			\$ 86,636	30.64%	
													\$ 2,185,193	\$ 339,613		\$ 2,524,806	22.51%	

FY 2011 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2011 Allocation Budget			Revised 2011 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Campus Exterior Maintenance			\$ -				\$ -											
Campus Infrastructure Improvements			-				-											
Wahl Hall East Basement AHU Replacement			-				-											
Mechanical Infrastructure - Wichita			-				-											
Emergency Repairs to Building 37 Vivarium			-				-											
Replace Building 90 Electrical Switchgear			-				-											
Campus Roof Replacements			-				-											
Campus Electrical Infrastructure			-		276,000		276,000											
Campus Steam Infrastructure Replacements			-				-											
Applegate Energy Center and Utility Systems:			-				-											
1. Renovate & Upgrade Boiler	\$ 50,322		50,322	50,322			50,322											
2. Replace Emergency Generator System	254,000		254,000	254,000			254,000											
3. Replace & Renovate Chilled Water System	1,194,178	\$ 400,000	1,594,178	1,194,178			1,194,178							1,184,045	42,708		1,226,753	47.02%
4. Renovate Electrical Distribution System	144,000		144,000	144,000			144,000							493,488	6,365		499,853	11.94%
5. Replace & Renovate Water Pumping System			-				-							304,208			304,208	18.76%
TOTALS	\$ 1,642,500	\$ 400,000	\$ 2,042,500	\$ 1,642,500	\$ 276,000	\$ -	\$ 1,918,500						\$ 86,636			\$ 86,636	30.64%	
													\$ 2,185,193	\$ 339,613		\$ 2,524,806	22.51%	

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

9-27-9

Wichita State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	% of Project Completion
									FY 2008 TOTALS					
								IMP	UI	TAX CREDITS	TOTAL			
Duerksen Fine Arts Center	\$ 24,000	\$ 1,307,383	\$ 1,331,383	\$ 374,000	\$ 1,244,952	n/a	\$ 1,618,952	9/30/08					09/2008	0.56%
Engineering Building	101,000		101,000	145,000		n/a	145,000	3/30/08		\$ 45,124	n/a	\$ 45,124	10/2008	0.00%
Grace Wilkie Hall	70,000		70,000	170,000		n/a	170,000	3/30/08					10/2008	0.00%
Visual Communications Building	120,000		120,000	54,702		n/a	54,702	n/a					08/2008	1.39%
Wallace Hall	220,000		220,000	148,120		n/a	148,120	n/a	760			760	09/2008	0.00%
Ahlberg Hall	300,000		300,000	163,954		n/a	163,954	n/a	5,394			5,394	06/2008	3.64%
McKnight Art Center	450,000		450,000	214,060		n/a	214,060	3/30/08					09/2008	0.00%
Central Energy Plant	300,000		300,000	235,243		n/a	235,243	n/a					06/2008	0.00%
Lindquist Hall	252,000		252,000	190,347		n/a	190,347	n/a	9,638			9,638	06/2008	4.10%
Jardine Hall	36,000		36,000	59,438		n/a	59,438	3/30/08					06/2008	0.00%
Infrastructure	680,000		680,000	1,134,660		n/a	1,134,660	n/a					06/2008	0.00%
Heskett Center	300,000		300,000	116,696		n/a	116,696	9/30/08	32,100			32,100	09/2008	2.83%
National Institute for Aviation Research	240,000		240,000	86,780		n/a	86,780	3/30/08	27,383			27,383	06/2008	23.47%
TOTALS	\$ 3,093,000	\$ 1,307,383	\$ 4,400,383	\$ 3,093,000	\$ 1,244,952		\$ 4,337,952		70,902			70,902	06/2008	81.70%
									\$ 146,177	\$ 45,124		\$ 191,301		1.35%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				Projected Completion Date	% of Project Completion				
									TOTAL PROJECT-TO-DATE									
								IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Duerksen Fine Arts Center	\$ 1,775,000	\$ 1,307,383	\$ 3,082,383	\$ 1,775,000	\$ 886,999	\$ 40,000	\$ 2,701,999	n/a				\$ -	\$ 858,353	\$ 173,282	\$ -	\$ 1,031,635	03/2012	12.84%
Engineering Building	113,000		113,000	113,000		45,000	158,000	n/a				86,700			86,700	08/2010	10.82%	
Grace Wilkie Hall	174,000		174,000	174,000			174,000	n/a				58,975			58,975	06/2011	2.01%	
Visual Communications Building								n/a				54,702			54,702	12/2008	100.00%	
Wallace Hall								n/a				132,025			132,025	01/2009	89.13%	
Ahlberg Hall								n/a				167,954			167,954	07/2009	102.44%	
McKnight Art Center								n/a				225,605			225,605	02/2009	93.74%	
Central Energy Plant								n/a				138,049			138,049	02/2009	95.90%	
Lindquist Hall								n/a				59,438			59,438	01/2009	100.00%	
Jardine Hall								n/a				323,943			323,943	07/2009	28.55%	
Infrastructure								n/a				105,026			105,026	01/2009	90.00%	
Heskett Center								n/a				78,902			78,902	01/2009	90.92%	
National Institute for Aviation Research								n/a										
TOTALS	\$ 2,062,000	\$ 1,307,383	\$ 3,369,383	\$ 2,062,000	\$ 886,999	\$ 85,000	\$ 3,033,999					\$ 2,480,325	\$ 173,282	\$ -	\$ 2,663,607		18.80%	

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

9-25

Wichita State University

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Duerksen Fine Arts Center	\$ 648,500	\$ 1,172,000	\$ 1,820,500	\$ 914,470	\$ 910,948		\$ 1,825,418	n/a					\$ 858,353	\$ 173,282	\$ -	\$ 1,031,635		12.84%
Henrion Hall	210,000		210,000					n/a										0.00%
Engineering Building				498,000			498,000						86,700			86,700		10.82%
Grace Wilkie Hall													58,975			58,975		2.01%
Wilner Auditorium	498,000		498,000					n/a										0.00%
Visual Communications Building																		0.00%
Hubbard Hall		60,000	60,000					n/a					54,702			54,702		100.00%
Wallace Hall																		0.00%
Ahlberg Hall													132,025			132,025		89.13%
McKnight Art Center													167,954			167,954		102.44%
Geology Building	190,000		190,000										200,653			200,653		93.74%
Central Energy Plant								n/a										0.00%
Lindquist Hall													225,605			225,605		95.90%
Jardine Hall													138,049			138,049		72.52%
Infrastructure													59,438			59,438		100.00%
Heskett Center													323,943			323,943		28.55%
National Institute for Aviation Research													105,026			105,026		90.00%
TOTALS	\$ 1,546,500	\$ 1,232,000	\$ 2,778,500	\$ 1,412,470	\$ 910,948	\$ -	\$ 2,323,418		\$ -	\$ -	\$ -	\$ -	\$ 2,490,325	\$ 173,282	\$ -	\$ 2,663,607		18.80%

FY 2011 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2011 Allocation Budget			Revised 2011 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Duerksen Fine Arts Center	\$ 658,500	\$ 607,000	\$ 1,265,500	\$ 952,500	\$ 935,544		\$ 1,888,044	n/a					\$ 858,353	\$ 173,282	\$ -	\$ 1,031,635		12.84%
Henrion Hall																		0.00%
Engineering Building																		0.00%
Grace Wilkie Hall	90,000		90,000	594,000			594,000	n/a					86,700			86,700		10.82%
Fiske Hall	294,000		294,000					n/a					58,975			58,975		2.01%
Wilner Auditorium																		0.00%
Clinton Hall	504,000		504,000															0.00%
Visual Communications Building																		0.00%
Hubbard Hall		562,000	562,000					n/a					54,702			54,702		100.00%
Wallace Hall		100,000	100,000					n/a										0.00%
Ahlberg Hall													132,025			132,025		89.13%
McKnight Art Center													167,954			167,954		102.44%
Geology Building													200,653			200,653		93.74%
Central Energy Plant																		0.00%
Lindquist Hall													225,605			225,605		95.90%
Jardine Hall													138,049			138,049		72.52%
Infrastructure													59,438			59,438		100.00%
Heskett Center													323,943			323,943		28.55%
National Institute for Aviation Research													105,026			105,026		90.00%
TOTALS	\$ 1,546,500	\$ 1,269,000	\$ 2,815,500	\$ 1,546,500	\$ 935,544	\$ -	\$ 2,482,044		\$ -	\$ -	\$ -	\$ -	\$ 2,490,325	\$ 173,282	\$ -	\$ 2,663,607		16.96%

Kansas Board of Regents
 State University Deferred Maintenance 5-Year Plan
 Report for the Quarter Ended
 June 30, 2009

9-76

Wichita State University

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2012 Allocation Budget			Revised 2012 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	% of Project Completion			
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL					
Duerksen Fine Arts Center								n/a													
Henrion Hall	\$ 30,000	\$ 53,000	\$ 83,000	\$ -	\$ -		\$ -	n/a				\$ -	\$ 858,353	\$ 173,282	\$ -	\$ 1,031,635					12.84%
Engineering Building								n/a													0.00%
Grace Wilkie Hall								n/a													10.82%
Fiske Hall				1,031,000	960,801		1,991,801	n/a					86,700			86,700					2.01%
Winer Auditorium		42,000	42,000					n/a					58,975			58,975					0.00%
Clinton Hall		240,000	240,000					n/a													0.00%
Visual Communications Building	36,000	36,000	72,000					n/a													0.00%
Hubbard Hall								n/a					54,702			54,702					100.00%
Wallace Hall	342,000		342,000					n/a													0.00%
Ahlberg Hall	48,000		48,000					n/a					132,025			132,025					89.13%
McKnight Art Center	24,000	30,000	54,000					n/a					167,954			167,954					102.44%
Geology Building	228,000	30,000	258,000					n/a					200,653			200,653					93.74%
Ablah Library	161,000		161,000					n/a													0.00%
Jabara Hall	42,000		42,000					n/a													0.00%
Central Energy Plant	84,000	24,000	108,000					n/a													0.00%
Lindquist Hall		42,000	42,000					n/a					225,605			225,605					95.90%
Jardine Hall		24,000	24,000					n/a					138,049			138,049					72.52%
Elliott Hall		114,000	114,000					n/a					59,438			59,438					100.00%
Infrastructure								n/a													0.00%
Brennan Hall 1		210,000	210,000					n/a					323,943			323,943					28.55%
Blake Hall		120,000	120,000					n/a													0.00%
Heskett Center								n/a													0.00%
Metropolitan Complex		342,000	342,000					n/a					105,026			105,026					90.00%
Police Building	36,000		36,000					n/a													0.00%
National Institute for Aviation Research								n/a													0.00%
TOTALS	\$ 1,031,000	\$ 1,307,000	\$ 2,338,000	\$ 1,031,000	\$ 960,801	\$ -	\$ 1,991,801						\$ 2,490,325	\$ 173,282	\$ -	\$ 2,663,607					18.60%
FIVE-YEAR TOTALS TO DATE	\$ 9,279,000	\$ 6,422,766	\$16,701,766	\$ 9,144,970	\$ 4,939,244	\$ 85,000	\$14,169,214						\$ 2,490,325	\$ 173,282	\$ -	\$ 2,663,607	N/A				16.96%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

18-6
9-22

Emporia State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				Projected Completion Date	% of Project Completion
									FY 2008 TOTALS					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Physical Education Building Roof Replacement	\$ 351,000	\$ 486,000	\$ 837,000	\$ 351,000	\$ 459,700	n/a	\$ 810,700					08/2008	91.17%	
White Library HVAC Repairs / Replacement	230,000		230,000	230,000		n/a	230,000	\$ 348,485	\$ 390,619	n/a	\$ 739,104	08/2008	3.83%	
White Library Electrical Repairs / Replacement	410,000		410,000	410,000		n/a	410,000	63,052		n/a	63,052	08/2008	4.57%	
Utility Tunnels Repairs / Replacement	339,000		339,000	339,000		n/a	339,000	32,250		n/a	32,250	08/2008	17.33%	
Roosevelt Hall Foundation Stabilization / Repairs	272,000		272,000	272,000		n/a	272,000	162,214		n/a	162,214	09/2008	8.80%	
Roosevelt Hall HVAC Repairs / Replacement	175,000		175,000	175,000		n/a	175,000	137,425		n/a	137,425	05/2008	31.66%	
Roosevelt Hall Plumbing Repairs / Replacement	35,000		35,000	35,000		n/a	35,000	13,600		n/a	13,600	10/2008	13.88%	
TOTALS	\$ 1,812,000	\$ 486,000	\$ 2,298,000	\$ 1,812,000	\$ 459,700		\$ 2,271,700	\$ 822,182	\$ 390,619		\$ 1,212,801		16.56%	

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL		
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Physical Education Building Roof Replacement			\$ -				\$ -					10/2009	103.24%	
White Library HVAC Repairs / Replacement	\$ 1,208,000	\$ 300,000	\$ 1,508,000	1,208,000	209,000		\$ 1,417,000	\$ 975,101	\$ 1,385,680	\$ 65,285	\$ -	08/2009	88.10%	
White Library Electrical Repairs / Replacement		186,000	186,000		186,000		186,000	15,240			136,258	10/2009	19.33%	
Utility Tunnels Repairs / Replacement								59,723			330,507	08/2012	35.31%	
Roosevelt Hall Foundation Stabilization / Repairs								53,100			175,017	09/2010	23.64%	
Roosevelt Hall HVAC Repairs / Replacement											149,137	06/2010	34.36%	
Roosevelt Hall Plumbing Repairs / Replacement											13,600	06/2010	13.88%	
TOTALS	\$ 1,208,000	\$ 486,000	\$ 1,694,000	\$ 1,208,000	\$ 395,000	\$ -	\$ 1,603,000	\$ 1,103,164	\$ 2,541,199	\$ 551,285	\$ -	\$ 3,092,484	42.23%	

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status	
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				Projected Completion Date	% of Project Completion
									IMP	UI	TAX CREDITS	TOTAL		
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL			
Physical Education Building Roof Replacement			\$ -				\$ -					08/2008	103.24%	
White Library HVAC Repairs / Replacement								\$ 351,000	\$ 486,000	\$ -	\$ 837,000	08/2008	88.10%	
White Library Electrical Repairs / Replacement	\$ 109,000		109,000	109,000			109,000	136,258	65,285		1,450,965	08/2008	19.33%	
White Library Elevator Repairs / Replacement	50,000		50,000	50,000			50,000					08/2008	0.00%	
White Library Partition Repairs / Replacement	200,000		200,000	200,000			200,000					08/2008	0.00%	
Utility Tunnels Repairs / Replacement													0.00%	
Roosevelt Hall Foundation Stabilization / Repairs	547,000	\$ 100,000	647,000	468,460			468,460	330,507			330,507	09/2008	35.31%	
Roosevelt Hall HVAC Repairs / Replacement		275,000	275,000		259,000		259,000	175,017			175,017	10/2008	23.64%	
Roosevelt Hall Plumbing Repairs / Replacement		63,000	63,000		63,000		63,000	149,137			149,137	05/2008	34.36%	
Cremer Hall Elevator Repairs / Replacement		24,000	24,000		24,000		24,000				13,600	10/2008	13.88%	
King Hall Elevator Repairs / Replacement		24,000	24,000		24,000		24,000						0.00%	
TOTALS	\$ 906,000	\$ 486,000	\$ 1,392,000	\$ 827,460	\$ 370,000	\$ -	\$ 1,197,460	\$ 2,541,199	\$ 551,285	\$ -	\$ 3,092,484	42.23%		

Kansas Board of Regents
 State University Deferred Maintenance 5-Year Plan
 Report for the Quarter Ended
 June 30, 2009

9-28
 0-28

Emporia State University

FY 2011 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2011 Allocation Budget			Revised 2011 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion			
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL					
Physical Education Building Roof Replacement			\$ -				\$ -														
White Library HVAC Repairs / Replacement													\$ 351,000	\$ 486,000	\$ -	\$ 837,000			103.24%		
White Library Electrical Repairs / Replacement													1,385,680	65,285		1,450,965			88.10%		
White Library Elevator Repairs / Replacement													136,258			136,258			19.33%		
White Library Partition Repairs / Replacement																			0.00%		
Utility Tunnels Repairs / Replacement																			0.00%		
Roosevelt Hall Foundation Stabilization / Repairs													330,507			330,507			35.31%		
Roosevelt Hall HVAC Repairs / Replacement													175,017			175,017			23.64%		
Roosevelt Hall Plumbing Repairs / Replacement													149,137			149,137			34.36%		
Cremer Hall Elevator Repairs / Replacement	\$ 36,000		36,000	36,000			36,000						13,600			13,600			13.88%		
King Hall Elevator Repairs / Replacement	36,000		36,000	36,000			36,000												0.00%		
Visser Hall HVAC Repair / Replacement	284,000	\$ 486,000	770,000	284,000	370,000		654,000												0.00%		
Stormont Maintenance Building HVAC R&R	300,000		300,000	300,000			300,000												0.00%		
Power House Roof Replacement	250,000		250,000	250,000			250,000												0.00%		
TOTALS	\$ 906,000	\$ 486,000	\$ 1,392,000	\$ 906,000	\$ 370,000	\$ -	\$ 1,276,000						\$ -	\$ -	\$ -	\$ -	\$ 2,541,199	\$ 551,285	\$ -	\$ 3,092,484	0.00%

FY 2012 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2012 Allocation Budget			Revised 2012 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES								Project Status				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion			
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL					
Physical Education Building Roof Replacement			\$ -				\$ -														
P.E. Building HVAC Repairs / Replacement		\$ 363,000	363,000		270,000		270,000						\$ -	\$ 351,000	\$ 486,000	\$ -	\$ 837,000			103.24%	
P.E. Building Plumbing Repairs / Replacement		123,000	123,000		100,000		100,000													0.00%	
White Library HVAC Repairs / Replacement																				0.00%	
White Library Electrical Repairs / Replacement														1,385,680	65,285		1,450,965			88.10%	
White Library Elevator Repairs / Replacement														136,258			136,258			19.33%	
White Library Partition Repairs / Replacement																				0.00%	
Utility Tunnels Repairs / Replacement	\$ 597,000		597,000	597,000			597,000													0.00%	
Roosevelt Hall Foundation Stabilization / Repairs														330,507			330,507			35.31%	
Roosevelt Hall HVAC Repairs / Replacement														175,017			175,017			23.64%	
Roosevelt Hall Plumbing Repairs / Replacement														149,137			149,137			34.36%	
Cremer Hall Elevator Repairs / Replacement														13,600			13,600			13.88%	
King Hall Elevator Repairs / Replacement																				0.00%	
Visser Hall HVAC Repair / Replacement	7,000		7,000	7,000			7,000													0.00%	
Stormont Maintenance Building HVAC R&R																				0.00%	
Power House Roof Replacement																				0.00%	
TOTALS	\$ 604,000	\$ 486,000	\$ 1,090,000	\$ 604,000	\$ 370,000	\$ -	\$ 974,000						\$ -	\$ -	\$ -	\$ -	\$ 2,541,199	\$ 551,285	\$ -	\$ 3,092,484	0.00%

FIVE-YEAR TOTALS TO DATE	\$ 5,436,000	\$ 2,430,000	\$ 7,866,000	\$ 5,357,480	\$ 1,964,700	\$ -	\$ 7,322,180							\$ 2,541,199	\$ 551,285	\$ -	\$ 3,092,484	N/A	42.23%
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Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

62-6
9-2-6

Pittsburg State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget					Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08				
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	CURRENT QUARTER NOT APPLICABLE				FY 2008 TOTALS				Projected Completion Date	To Date % of Project Completion	
								IMP		UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS			TOTAL
McCray Hall	\$ 2,070,000		\$ 2,070,000	\$ 2,070,000	\$ 174,187	n/a	\$ 2,244,187	6/25/09										
Russ Hall		150,000	150,000		138,321	n/a	138,321	6/25/09					\$ 154,237	\$ 12,014	n/a	\$ 166,251	11/2008	7.25%
Axe Library		250,000	250,000		282,596	n/a	282,596	6/25/09						38,263	n/a	38,263	07/2008	27.66%
Replace Electrical Switch Gears		150,000	150,000		103,910	n/a	103,910	6/25/09						11,488	n/a	11,488	09/2008	4.04%
Steam Line Replacement		200,000	200,000			n/a		6/25/09						2,268	n/a	2,268	08/2008	2.14%
Porter Hall					29,625	n/a	29,625	6/25/09							n/a			0.00%
TOTALS	\$ 2,070,000	\$ 750,000	\$ 2,820,000	\$ 2,070,000	\$ 728,639		\$ 2,798,639						\$ 154,237	\$ 64,033		\$ 218,270		2.61%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget					Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion		
								IMP		UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS			TOTAL	
McCray Hall	\$ 230,000		\$ 230,000	\$ 23,357			\$ 23,357	6/25/09	\$ 21,767	\$ 10,000			\$ 31,767	\$ 2,093,357	\$ 174,187	\$ -	\$ 2,267,544	4/2009	98.87%
Russ Hall								6/25/09							138,321		138,321	12/2008	100.00%
Axe Library								6/25/09							282,596		282,596	12/2008	99.46%
Replace Electrical Switch Gears								6/25/09							103,911		103,911	12/2008	97.84%
Steam Line Replacement				125,000			125,000	6/25/09						15,023			15,023	08/2009	12.02%
Utility Distribution System Improvements		\$ 773,000	773,000					6/25/09	2,961				15,023				15,023	08/2009	0.00%
Porter Hall	1,150,000		1,150,000	1,231,643	375,000		1,606,643	6/25/09	70,268	6,274								12/2010	8.21%
TOTALS	\$ 1,380,000	\$ 773,000	\$ 2,153,000	\$ 1,380,000	\$ 375,000	\$ -	\$ 1,755,000		\$ 94,976	\$ 16,274	\$ -	\$ -	\$ 111,260	\$ 2,342,645	\$ 705,289	\$ -	\$ 3,047,834	09/2010	36.51%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget					Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL	CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion		
								IMP		UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS			TOTAL	
McCray Hall			\$ -				\$ -												
Russ Hall																			
Axe Library															138,321		138,321		100.00%
Replace Electrical Switch Gears															282,596		282,596		99.46%
Steam Line Replacement															103,911		103,911		97.84%
Utility Distribution System Improvements		\$ 200,000	200,000										15,023				15,023		12.02%
Porter Hall	1,035,000	115,000	1,150,000	945,300	375,000		1,320,300	n/a											0.00%
Heckert - Wells Hall		228,000	228,000					n/a						234,165	6,274		240,439		8.21%
Weede Facility		230,000	230,000					n/a											0.00%
TOTALS	\$ 1,035,000	\$ 773,000	\$ 1,808,000	\$ 945,300	\$ 375,000	\$ -	\$ 1,320,300		\$ -	\$ -	\$ -	\$ -	\$ 2,342,645	\$ 705,289	\$ -	\$ -	\$ 3,047,834		36.51%

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

12-9-09

Fort Hays State University

FY 2008 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2008 Allocation Budget			Revised 2008 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status at 6/30/08					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER NOT APPLICABLE				FY 2008 TOTALS				Projected Completion Date	To Date % of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Picken Hall Improvements	\$ 2,073,000		\$ 2,073,000	\$ 2,073,000		n/a	\$ 2,073,000	n/a					\$ 184,776	\$ -	n/a	\$ 184,776	05/2010	4.81%
Utility Tunnel Replacement		336,000	336,000		336,000	n/a	336,000	n/a						25,964	n/a	25,964	09/2008	7.73%
Sheridan Hall Roof Repairs		70,000	70,000		70,000	n/a	70,000	06/25/09						59,256	n/a	59,256	05/2008	84.65%
Service Buildings Masonry Cleaning and Sealing		60,000	60,000		60,000	n/a	60,000	n/a						8,072	n/a	8,072	08/2008	13.45%
Repaint Cunningham Hall Gym Rooms		35,000	35,000		35,000	n/a	35,000	n/a						-	n/a	-		0.00%
Felten-Start Theatre Seating Replacement		100,000	100,000		100,000	n/a	100,000	n/a						-	n/a	-		0.00%
Campus Exterior Graphics - Phase II		60,000	60,000		60,000	n/a	60,000	n/a						-	n/a	-		0.00%
TOTALS	\$ 2,073,000	\$ 661,000	\$ 2,734,000	\$ 2,073,000	\$ 661,000		\$ 2,734,000						\$ 184,776	\$ 93,292		\$ 278,068		2.90%

FY 2009 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2009 Allocation Budget			Revised 2009 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Picken Hall Improvements	\$ 1,382,000	\$ 390,000	\$ 1,772,000	\$ 1,382,000	\$ 390,000		\$ 1,772,000	\$ 699,896				\$ 699,896	\$ 1,437,958		\$ -	\$ 1,437,958	06/2010	37.40%
Street Improvements		223,000	223,000		223,000		223,000										10/2008	0.00%
Utility Tunnel Replacement																	05/2008	0.00%
Sheridan Hall Roof Repairs									76			76		332,837		332,837	03/2009	99.06%
Service Buildings Masonry Cleaning and Sealing														92,631		92,631	05/2008	132.33%
Repaint Cunningham Hall Gym Rooms									10			10		51,984		51,984	03/2009	86.64%
Felten-Start Theatre Seating Replacement														39,629		39,629	01/2009	113.23%
Campus Exterior Graphics - Phase II									83,863			83,863		93,760		93,760	03/2009	93.76%
TOTALS	\$ 1,382,000	\$ 613,000	\$ 1,995,000	\$ 1,382,000	\$ 613,000	\$ -	\$ 1,995,000	\$ 699,896	\$ -	\$ -	\$ -	\$ 783,845	\$ 1,437,958	\$ 610,841	\$ -	\$ 2,048,799	09/2009	21.34%

FY 2010 BUDGET ALLOCATIONS AND ACTUAL EXPENDITURES

Project/Building Name*	2010 Allocation Budget			Revised 2010 Allocation Budget				Date Approved	ACTUAL QUARTERLY AND PROJECT-TO-DATE EXPENDITURES				Project Status					
	IMP	UI	TOTAL	IMP	UI	TAX CREDITS	TOTAL		CURRENT QUARTER				TOTAL PROJECT-TO-DATE				Projected Completion Date	To Date % of Project Completion
									IMP	UI	TAX CREDITS	TOTAL	IMP	UI	TAX CREDITS	TOTAL		
Picken Hall Improvements																		
Campus Electrical Improvements	\$ 1,036,500	\$ 986,500	\$ 2,023,000	\$ 946,670	\$ 690,425		\$ 1,637,095					\$ -	\$ 1,437,958	\$ -	\$ -	\$ 1,437,958		37.40%
Street Improvements																		0.00%
Utility Tunnel Replacement																		0.00%
Sheridan Hall Roof Repairs														332,837		332,837		99.06%
Service Buildings Masonry Cleaning and Sealing														92,631		92,631		132.33%
Repaint Cunningham Hall Gym Rooms														51,984		51,984		86.64%
Felten-Start Theatre Seating Replacement														39,629		39,629		113.23%
Campus Exterior Graphics - Phase II														93,760		93,760		93.76%
TOTALS	\$ 1,036,500	\$ 986,500	\$ 2,023,000	\$ 946,670	\$ 690,425	\$ -	\$ 1,637,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,437,958	\$ 610,841	\$ -	\$ 2,048,799		21.34%

TOTAL PROJECT-TO-DATE				
	IMP	UI	TAX CREDITS	TOTAL
Project-to-date totals, all universities	\$31,238,531	\$ 6,088,033	\$ 12,751	\$37,339,315

9-23

Kansas Board of Regents
State University Deferred Maintenance 5-Year Plan
Report for the Quarter Ended
June 30, 2009

9-34

ALL UNIVERSITIES	TOTAL PROJECT-TO-DATE			
	IMP	UI	TAX CREDITS	TOTAL
Project-to-date total expenditures by category	\$ 31,238,531	\$ 6,088,033	\$ 12,751	\$ 37,339,315

Joint Committee on State Building Construction
August 19, 2009 meeting

Kansas Bioscience Authority
Kansas Bioscience Park Venture Accelerator
Project Summary

Construction budget: \$15.7 million, single contract

Building size: 38,773 SF on two floors

Timeline:

- DFM advertise for bids week of 9/21/09
- DFM issue Notice to Proceed approx. 11/16/09
- Completion February 1, 2011.

Key Participants:

- Owner: Kansas Bioscience Authority
- Architect: PGAV Architects
- Geotechnical Engineer: Kleinfelder
- Commissioning and Testing and Balancing Services: Doyle Field Services
- DFM Project Manager: Ray Smith
- General contractor: to be determined

Legislation: Kansas Economic Growth Act of 2004 (portions attached)

- 74-99b09(a)(16) authorizes KBA to construct this and other projects
- 74-99b16(h) through (k) mandates that KBA work through DFM
- 74-99b16(l) mandates that KBA report to the Committee (parallels the provisions of 75-1264)

Reporting: KBA requests the Committee's approval to report to the Committee through the Department of Administration in the manner of other projects handled by the Division of Facilities Management

Attachment 10
JCSBG 8-19-09

Kan. Legislature

[Home](#) > [Statutes](#) > Statute[Previous](#)[Next](#)**74-99b09****Chapter 74.--STATE BOARDS, COMMISSIONS AND AUTHORITIES****Article 99b.--BIOSCIENCE AUTHORITY**

74-99b09. Bioscience authority, powers and duties; authority subject to review by Kansas, Inc. (a) The authority shall have all of the powers necessary to carry out the purposes and provisions of this act, including, without limitation, the following powers to:

- (1) Make, amend and repeal bylaws, rules and regulations for the management of its affairs;
- (2) have the duties, privileges, immunities, rights, liabilities and disabilities of a body politic and corporate and independent instrumentality of the state;
- (3) have perpetual existence and succession;
- (4) adopt, have and use a seal and to alter the same at its pleasure;
- (5) sue and be sued in its own name;
- (6) work with bioscience research institutions to identify and recruit eminent scholars and rising star scholars who shall become employed by bioscience research institutions or the authority, or both, to perform bioscience research, development and commercialization at bioscience research institutions or at authority facilities, or both;
- (7) transfer funds to bioscience research institutions in amounts to be determined by the board for the purpose of attracting and then supplementing the compensation of eminent scholars and rising star scholars;
- (8) work with and collaborate with bioscience research institutions to determine the types of bioscience research that will be conducted by eminent scholars and rising star scholars;
- (9) work with bioscience research institutions to determine the types of facilities that may be constructed at bioscience research institutions or at authority premises, or elsewhere, for eminent scholars and rising star scholars to perform bioscience research and development;
- (10) employ personnel to assist or complement the research of eminent scholars and rising star scholars;
- (11) establish policies and procedures to facilitate integrated bioscience research activities by the authority and bioscience research institutions;
- (12) make and execute contracts, guarantees or any other instruments and agreements necessary or convenient for the exercise of its powers and functions including, without limitation, to make and execute contracts with bioscience enterprises, including start-up companies, other public and private persons and entities, health care businesses, state universities and colleges, and to incur liabilities and secure the obligations of any entity or individual;
- (13) partner with the bioscience research institutions to provide matching funds for federal grants;
- (14) borrow money and to pledge all or any part of the authority's assets therefore;
- (15) purchase, lease, trade, exchange or otherwise acquire, maintain, hold, improve, mortgage, sell and dispose of personal property, whether tangible or intangible, and any interest therein; and to purchase, lease, trade, exchange or otherwise acquire real property or any interest therein, and to maintain, hold, improve, mortgage, sell, lease and otherwise transfer such real property to the universities, colleges, public institutions and private enterprises in the state, so long as such transactions do not conflict with the mission of the authority as specified in this act;
- (16) own, acquire, construct, renovate, equip, improve, operate, maintain, sell or lease any land, buildings or facilities in the state that can be used in researching, developing, sponsoring or commercializing bioscience in the state including, without limitation, a state-of-the-art facility, laboratory or commercial wet lab space incubator to be used by the authority, and also to be made available for use by bioscience research institutions or Kansas companies conducting bioscience research and development for bioscience research, commercialization and technology transfer of bioscience products, processes and other intellectual property in accordance with the provisions of this act;
- (17) incur or assume indebtedness to, and enter into contracts with the Kansas development finance authority, which is authorized to borrow money, issue bonds and provide financing for the authority;
- (18) develop policies and procedures generally applicable to the procurement of goods, services and construction, based upon sound business practices;
- (19) solicit, study and assist in the preparation of business plans and proposals of new or established businesses to advance the biosciences in the state;

(20) own and possess patents, copyrights, trademarks and proprietary technology

and to enter into contracts for the purposes of commercializing and establishing charges for the use of such patents, copyrights, trademarks and proprietary technology involving bioscience;

(21) contract for and to accept any gifts, grants and loans of funds, property or any other aid in any form from the federal government, the state, any state agency or any other source, or any combination thereof, and to comply with the provisions of the terms and conditions thereof;

(22) acquire space, equipment, services, supplies and insurance necessary to carry out the purposes of this act;

(23) deposit any moneys of the authority in any banking institution within or without the state or in any depository authorized to receive such deposits, one or more persons to act as custodians of the moneys of the authority;

(24) procure such insurance, participate in such insurance plans or provide such self-insurance or both as it deems necessary or convenient to carry out the purposes and provisions of this act; the purchase of insurance, participation in an insurance plan or creation of a self-insurance fund by the authority shall not be deemed as a waiver or relinquishment of any sovereign immunity to which the authority or its officers, directors, employees or agents are otherwise entitled;

(25) appoint, supervise and set the salary and compensation of the president, who shall be appointed by and serve at the pleasure of the board;

(26) fix, revise, charge and collect rates, rentals, fees and other charges for the services or facilities furnished by or on behalf of the authority, and to establish policies and procedures regarding any such service rendered for the use, occupancy or operation of any such facility; such charges and policies and procedures not to be subject to supervision or regulation by any commission, board, bureau or agency of the state; and

(27) do any and all things necessary or convenient to carry out the authority's purposes and exercise the powers given in this act.

(b) The authority may create, own in whole or in part, or otherwise acquire or dispose of any entity organized for a purpose related to or in support of the mission of the authority.

(c) The authority may participate in joint ventures and collaborate with any taxpayer, governmental body or agency, insurer, university and college of the state, or any other entity to facilitate any activities or programs consistent with the purpose and intent of this act.

(d) (1) The authority may create a nonprofit entity or entities for the purpose of soliciting, accepting and administering grants, outright gifts and bequests, endowment gifts and bequests, and gifts and bequests in trust, which entity or entities shall not engage in trust business. The nonprofit entity created in this subsection may expend such funds through grants or loans to further the purpose of bioscience authority activities including, but not limited to, issuing grants to high schools for the purpose of creating bioscience academies and to Kansas universities and colleges for the purpose of increasing the number of students majoring in bioscience, science education and math education. The authority may set requirements for curricula, teaching credentials and any other items and procedures incidental to establishing the grant programs.

(2) Grants made pursuant to this subsection shall be based on requirements established by the nonprofit entity and may include, but not be limited to, requirements for eligibility, grant applications, organizational characteristics and standards for eligibility and accountability as are deemed advisable by the nonprofit entity.

(3) The authority may not create any political action committee or contribute to any political action committee.

(e) In carrying out any activities authorized by this act, the authority may provide appropriate assistance, including the making of loans and providing time of employees, to any taxpayer, governmental body or agency, insurer, university and college of the state, or any other entity, whether or not any such taxpayer, governmental body or agency, insurer, university and college of the state, or any other entity is owned or controlled in whole or in part, directly or indirectly, by the authority.

(f) Notwithstanding any provision of law to the contrary, the authority may, on an independent basis for itself or from time-to-time through a contractual relationship with KTEC, invest the funds received from gifts, grants, donations and other operations of the authority in such investments as would be lawful for a private corporation having purposes similar to the authority including preseed, seed capital and venture capital funds whose purpose is to commercialize bioscience intellectual property, and in any obligations or securities as authorized by the board. Prior to making any investments, the board shall adopt written investment guidelines.

(g) Except as provided in this act, all moneys earned or received by the authority, including all funds derived from the commercialization of bioscience products by the authority, or any affiliate or subsidiary thereof, or from the Kansas bioscience development and investment fund, shall belong exclusively to the authority.

(h) In accordance with subsection (i) below, the authority shall direct and manage the commercialization of bioscience intellectual property created by eminent scholars and rising star scholars who are employed by bioscience research institutions or the authority or both. Prior to the authority providing any financial support or funding to the bioscience research institutions, the authority and the bioscience research institutions must enter into

respect to technology transfer and commercialization of any such bioscience intellectual property. Such agreements between the authority and the bioscience research institutions shall address the sharing of revenue from any such bioscience intellectual property, the technology transfer of such bioscience intellectual property, patent application filing and maintenance fees, assumption of risks and the terms of ownership of such bioscience intellectual property. The authority and the bioscience research institutions shall have authority to freely negotiate. If conflicts arise, all terms and provisions of such agreement shall prevail and govern over any policy of a bioscience research institution or the Kansas board of regents.

(i) During the first five years after the effective date of this act, the authority may contract with KTEC, which will be able to subcontract with appropriate third parties as it deems necessary and appropriate, including, without limitation, NISTAC, for the initial commercialization efforts for bioscience intellectual property, including, without limitation, corporate patent donations. The contract between the authority and KTEC must be negotiated between the authority and KTEC and will set forth the rights and responsibilities of each party, including the financial terms, payment of funds for personnel, assumptions of risks, technology transfer and terms of ownership and licensure of such bioscience intellectual property. The contract between the authority and KTEC must also set forth the authority's right, if any, to sell, license, contribute or provide its contractual share of bioscience intellectual property to any third party, or provide services, facilities or assistance to any third party, for a fee, for an ownership interest in the third party, or other consideration, so as to commercialize bioscience technology. After the five-year period from the effective date of this act, the authority may independently commercialize or enter into contracts with third parties for the commercialization of bioscience intellectual property and for technology transfer. The authority will take steps to reasonably ensure that it does not duplicate existing commercialization efforts already located in the state and recognizes the important role KTEC plays in the state. After the five-year period from the effective date of this act, the authority may sell, license, contribute or provide bioscience intellectual property to any third party, or provide services, facilities or assistance to any third party, for a fee, for an ownership interest in the third party, or other consideration, so as to commercialize bioscience technology. The authority may take all such actions necessary to commercialize any technology in which the authority has an interest.

(j) For the five-year period following the effective date of this act, the authority may transfer funds to KTEC for the operation and management of authority-owned facilities, including, without limitation, funds for KTEC to employ the personnel necessary to assist the authority, the exact amount of such transfer to be negotiated between the authority and KTEC. After consulting with and in accordance with recommendations by the board, KTEC may use such funds to identify, recruit and employ personnel who will perform management and other services at such authority-owned facilities.

(k) During the five-year period after the effective date of this act, the authority shall contract with KTEC at least once a year for KTEC to submit a report to the board identifying all patents secured, licenses granted, the number of eminent scholars and rising star scholars in the state, a complete accounting of interests in technology sold, transferred, licensed or otherwise disposed of, including, without limitation, the names of buyers, the buyers' location, the date the technology was transferred, revenue generated by the transfer of such technology, and any other information that the board deems appropriate. After the five-year period from the effective date of this act, on at least an annual basis, the authority shall conduct, either independently or through a contract with a third party, including KTEC if chosen by the authority, a report of the foregoing information to be submitted to the board.

(l) The authority shall prepare an annual report to the legislature and the governor on all distributions from the bioscience development and investment fund, and income, investment and income tax credits and exemptions attributed to bioscience authority activity. The authority with assistance from the department of revenue shall prepare an annual report summarizing the growth of bioscience research and industry in Kansas.

(m) The authority shall be subject to review by Kansas, Inc. In the review, Kansas, Inc. shall evaluate and report on the effectiveness of the activities of the bioscience authority in the manner provided in K.S.A. 74-8010, and amendments thereto.

History: L. 2004, ch. 112, § 9; July 1.

[Home](#) > [Statutes](#) > Statute

[Previous](#)

[Next](#)

74-99b16

Chapter 74.--STATE BOARDS, COMMISSIONS AND AUTHORITIES

Article 99b.--BIOSCIENCE AUTHORITY

74-99b16. Definitions; statutory provision exceptions; procurement contracts, procedures. (a) As used in this section, unless the context expressly provides otherwise:

(1) "Ancillary technical services" include, but shall not be limited to, geology services and other soil or subsurface investigation and testing services, surveying, adjusting and balancing of air conditioning, ventilating, heating and other mechanical building systems, testing and consultant services that are determined by the bioscience authority to be required for a project;

(2) "architectural services" means those services described by subsection (e) of K.S.A. 74-7003, and amendments thereto;

(3) "construction services" means the work performed by a construction contractor to commence and complete a project;

(4) "construction management at-risk services" means the services provided by a firm which has entered into a contract with the bioscience authority to be the construction manager at risk for the value and schedule of the contract for a project, which is to hold the trade contracts and execute the work for a project in a manner similar to a general contractor and which is required to solicit competitive bids for the trade packages developed for a project and to enter into the trade contracts for a project with the lowest responsible bidder therefor, and may include, but are not limited to, such services as scheduling, value analysis, systems analysis, constructability reviews, progress document reviews, subcontractor involvement and prequalification, subcontractor bonding policy, budgeting and price guarantees, and construction coordination;

(5) "division of facilities management" means the division of facilities management of the department of administration;

(6) "engineering services" means those services described by subsection (i) of K.S.A. 74-7003, and amendments thereto;

(7) "firm" means (A) with respect to architectural services, an individual, firm, partnership, corporation, association or other legal entity which is: (i) permitted by law to practice the profession of architecture; and (ii) maintaining an office in Kansas staffed by one or more architects who are licensed by the board of technical professions; or (iii) not maintaining an office in Kansas, but which is qualified to perform special architectural services that are required in special cases where in the judgment of the bioscience authority it is necessary to go outside the state to obtain such services; (B) with respect to engineering services or land surveying, an individual, firm, partnership, corporation, association or other legal entity permitted by law to practice the profession of engineering and provide engineering services or practice the profession of land surveying and provide land surveying services, respectively; (C) with respect to construction management at-risk services, a qualified individual, firm, partnership, corporation, association or other legal entity permitted by law to perform construction management at-risk services; (D) with respect to ancillary technical services or other services that are determined by the bioscience authority to be required for a project, a qualified individual, firm, partnership, corporation, association or other legal entity permitted by law to practice the required profession or perform the other required services, as determined by the bioscience authority; and (E) with respect to construction services, a qualified individual, firm, partnership, corporation, association, or other legal entity permitted by law to perform construction services for a project;

(8) "land surveying" means those services described in subsection (j) of K.S.A. 74-7003, and amendments thereto;

(9) "negotiating committee" means the board of directors of the subsidiary corporation formed under K.S.A. 2008 Supp. 76-781, and amendments thereto, except that for the period of May 1, 2008, through May 1, 2009, the term shall have the meaning set forth in subsection (b) of K.S.A. 75-1251, and amendments thereto;

(10) "project" means a project undertaken by the Kansas bioscience authority;

(11) "project services" means architectural services, engineering services, land surveying, construction management at-risk services, construction services, ancillary technical services or other construction-related services determined by the bioscience authority to be required for a project; and

(12) "state building advisory commission" means the state building advisory commission created by K.S.A. 75-3780, and amendments thereto.

(b) The bioscience authority, when acting under authority of this act, and each project authorized by the bioscience authority under this act are exempt from the provisions of

K.S.A. 75-1269, 75-3738 through 75-3741b, 75-3742 through 75-3744, and 75-3783, and amendments thereto, except as otherwise specifically provided by this act.

(c) Notwithstanding the provisions of K.S.A. 75-3738 through 75-3744, and amendments thereto, or the provisions of any other statute to the contrary, all contracts for any supplies, materials or equipment for a project authorized by the bioscience authority under this act, shall be entered into in accordance with procurement procedures determined by the bioscience authority, subject to the provisions of this section, except that, in the discretion of the bioscience authority, any such contract may be entered into in the manner provided in and subject to the provisions of any such statute otherwise applicable thereto. Notwithstanding the provisions of K.S.A. 75-3738 through 75-3744, and amendments thereto, if the bioscience authority does not obtain construction management at-risk services for a project, the construction services for such project shall be obtained pursuant to competitive bids and all contracts for construction services for such project shall be awarded to the lowest responsible bidder in accordance with procurement procedures determined and administered by the bioscience authority which shall be consistent with the provisions of K.S.A. 75-3738 through 75-3744, and amendments thereto.

(d) When it is necessary in the judgment of the bioscience authority to obtain project services for a particular project by conducting negotiations therefor, the bioscience authority shall publish a notice of the commencement of negotiations for the required project services at least 15 days prior to the commencement of such negotiations in the Kansas register in accordance with K.S.A. 75-430a, and amendments thereto, and in such other appropriate manner as may be determined by the bioscience authority.

(e) (1) Notwithstanding the provisions of subsection (b) of K.S.A. 75-1251, and amendments thereto, or the provisions of any other statute to the contrary, as used in K.S.A. 75-1250 through 75-1270, and amendments thereto, with respect to the procurement of architectural services for a project authorized by the bioscience authority under this act, "negotiating committee" shall mean the board of directors of the subsidiary corporation formed under K.S.A. 2008 Supp. 76-781, and amendments thereto, and such board of directors shall negotiate a contract with a firm to provide any required architectural services for the project in accordance with the provisions of K.S.A. 75-1250 through 75-1270, and amendments thereto, except that no limitation on the fees for architectural services for the project shall apply to the fees negotiated by the board of directors for such architectural services, except that for the period of May 1, 2008, through May 1, 2009, the "negotiating committee" shall have the meaning set forth in subsection (b) of K.S.A. 75-1251, and amendments thereto, and the board of directors of the subsidiary corporation formed under K.S.A. 2008 Supp. 76-781, and amendments thereto, shall have no role in the procurement of architectural services for a project.

(2) Notwithstanding the provisions of subsection (e) of K.S.A. 75-5802, and amendments thereto, or the provisions of any other statute to the contrary, as used in K.S.A. 75-5801 through 75-5807, and amendments thereto, with respect to the procurement of engineering services or land surveying services for a project authorized by the bioscience authority under this act, "negotiating committee" shall mean the board of directors of the subsidiary corporation formed under K.S.A. 2008 Supp. 76-781, and amendments thereto, and such board of directors shall negotiate a contract with a firm to provide any required engineering services or land surveying services for the project in accordance with the provisions of K.S.A. 75-5801 through 75-5807, and amendments thereto, except that for the period of May 1, 2008, through May 1, 2009, the "negotiating committee" shall have the meaning set forth in subsection (b) of K.S.A. 75-1251, and amendments thereto, and the board of directors of the subsidiary corporation formed under K.S.A. 2008 Supp. 76-781, and amendments thereto, shall have no role in the procurement of engineering services or land surveying services for a project.

(3) In any case of a conflict between the provisions of this section and the provisions of K.S.A. 75-1250 through 75-1270, or 75-5801 through 75-5807, and amendments thereto, with respect to a project authorized by the bioscience authority under this act, the provisions of this section shall govern.

(f) (1) For the procurement of construction management at-risk services for projects under this act, the secretary of administration shall encourage firms engaged in the performance of construction management at-risk services to submit annually to the secretary of administration and to the state building advisory commission a statement of qualifications and performance data. Each statement shall include data relating to (A) the firm's capacity and experience, including experience on similar or related projects, (B) the capabilities and other qualifications of the firm's personnel, and (C) performance data of all consultants the firm proposes to use.

(2) Whenever the bioscience authority determines that a construction manager at risk is required for a project under this act, the bioscience authority shall notify the state building advisory commission and the state building advisory commission shall prepare a list of at least three and not more than five firms which are, in the opinion of the state building advisory commission, qualified to serve as construction manager at risk for the project. Such list shall be submitted to the negotiating committee, without any recommendation of preference or other recommendation. The negotiating committee shall have access to statements of qualifications of and performance data on the firms listed by the state building advisory commission and all information and evaluations regarding such

and amendments thereto.

(3) The negotiating committee shall conduct discussions with each of the firms so listed regarding the project. The negotiating committee shall determine which construction management at-risk services are desired and then shall proceed to negotiate with and attempt to enter into a contract with the firm considered to be most qualified to serve as construction manager at risk for the project. The negotiating committee shall proceed in accordance with the same process with which negotiations are undertaken to contract with a firm to be a project architect under K.S.A. 75-1257, and amendments thereto, to the extent that such provisions can be made to apply. Should the negotiating committee be unable to negotiate a satisfactory contract with the firm considered to be most qualified, negotiations with that firm shall be terminated and shall undertake negotiations with the second most qualified firm, and so forth, in accordance with that statute.

(4) The contract to perform construction management at-risk services for a project shall be prepared by the division of facilities management and entered into by the bioscience authority with the firm contracting to perform such construction management at-risk services.

(g) (1) To assist in the procurement of construction services for projects under this act, the secretary of administration shall encourage firms engaged in the performance of construction services to submit annually to the secretary of administration and to the state building advisory commission a statement of qualifications and performance data. Each statement shall include data relating to (A) the firm's capacity and experience, including experience on similar or related projects, (B) the capabilities and other qualifications of the firm's personnel, (C) performance data of all subcontractors the firm proposes to use, and (D) such other information related to the qualifications and capability of the firm to perform construction services for projects as may be prescribed by the secretary of administration.


(2) The construction manager at risk shall publish a construction services bid notice in the Kansas register and in such other appropriate manner as may be determined by the bioscience authority. Each construction services bid notice shall include the request for bids and other bidding information prepared by the construction manager at risk and the state bioscience authority with the assistance of the division of facilities management. The current statements of qualifications and performance data on the firms submitting bid proposals shall be made available to the construction manager at risk and the bioscience authority by the state building advisory commission along with all information and evaluations developed regarding such firms by the secretary of administration under K.S.A. 75-3783, and amendments thereto. Each firm submitting a bid proposal shall be bonded in accordance with K.S.A. 60-1111, and amendments thereto, and shall present evidence of such bond to the construction manager at risk prior to submitting a bid proposal. If a firm submitting a bid proposal fails to present such evidence, such firm shall be deemed unqualified for selection under this subsection. At the time for opening the bids, the construction manager at risk shall evaluate the bids and shall determine the lowest responsible bidder. The construction manager at risk shall enter into contracts with each firm performing the construction services for the project and make a public announcement of each firm selected in accordance with this subsection.

(h) The division of facilities management shall provide such information and assistance as may be requested by the bioscience authority or the negotiating committee for a project, including all or part of any project services as requested by the bioscience authority, and (1) shall prepare the request for proposals and publication information for each publication of notice under this section, subject to the provisions of this section, (2) shall prepare each contract for project services for a project, including each contract for construction services for a project, (3) shall conduct design development reviews for each project, (4) shall review and approve all construction documents for a project prior to soliciting bids or otherwise soliciting proposals from construction contractors or construction service providers for a project, (5) shall obtain and maintain copies of construction documents for each project, and (6) shall conduct periodic inspections of each project, including jointly conducting the final inspection of each project.

(i) Notwithstanding the provisions of any other statute, the bioscience authority shall enter into one or more contracts with the division of facilities management for each project for the services performed by the division of facilities management for the project as required by this section or at the request of the bioscience authority. The division of facilities management shall receive fees from the bioscience authority to recover the costs incurred to provide such services pursuant to such contracts.

(j) Design development reviews and construction document reviews conducted by the division of facilities management shall be limited to ensuring only that the construction documents do not change the project description and that the construction documents comply with the standards established under K.S.A. 75-3783, and amendments thereto, by the secretary of administration for the planning, design and construction of buildings and major repairs and improvements to buildings for state agencies, including applicable building and life safety codes and appropriate and practical energy conservation and efficiency standards.

(k) Each project for a bioscience research institution shall receive a final joint inspection by the division of facilities management and the bioscience authority. Each such project shall be officially accepted by the bioscience authority before such project is occupied or utilized by the bioscience research institution, unless otherwise agreed to in writing by the contractor and the bioscience authority as to the satisfactory completion of



the work on part of the project that is to be occupied and utilized, including any corrections of the work thereon.

(l) (1) The bioscience authority shall issue monthly reports of progress on each project and shall advise and consult with the joint committee on state building construction regarding each project. Change orders and changes of plans for a project shall be authorized or approved by the bioscience authority.

(2) No change order or change of plans for a project involving either cost increases of \$75,000 or more or involving a change in the proposed use of a project shall be authorized or approved by the bioscience authority without having first advised and consulted with the joint committee on state building construction.

(3) Change orders or changes in plans for a project involving a cost increase of less than \$75,000 and any change order involving a cost reduction, other than a change in the proposed use of the project, may be authorized or approved by the bioscience authority without prior consultation with the joint committee on state building construction. The bioscience authority shall report to the joint committee on state building construction all action relating to such change orders or changes in plans.

(4) If the bioscience authority determines that it is in the best interest of the state to authorize or approve a change order, a change in plans or a change in the proposed use of any project that the bioscience authority is required to first advise and consult with the joint committee on state building construction prior to issuing such approval and if no meeting of the joint committee is scheduled to take place within the next 10 business days, then the bioscience authority may use the procedure authorized by subsection (d) of K.S.A. 75-1264, and amendments thereto, in lieu of advising and consulting with the joint committee at a meeting. In any such case, the bioscience authority shall mail a summary description of the proposed change order, change in plans or change in the proposed use of any project to each member of the joint committee on state building construction and to the director of the legislative research department. If the bioscience authority provides notice and information to the members of the joint committee and to such director in the manner required and subject to the same provisions and conditions that apply to the secretary of administration under such statute, and if less than two members of the joint committee contact the director of the legislative research department within seven business days of the date the summary description was mailed and request a presentation and review of any such proposed change order, change in plans or change in use at a meeting of the joint committee, then the bioscience authority shall be deemed to have advised and consulted with the joint committee about such proposed change order, change in plans or change in proposed use and may authorize or approve such proposed change order, change in plans or change in proposed use.

(m) The provisions of this section shall apply to each project authorized by the bioscience authority under this act and shall not apply to any other capital improvement project of the bioscience authority or bioscience research institution that is specifically authorized by any other statute.

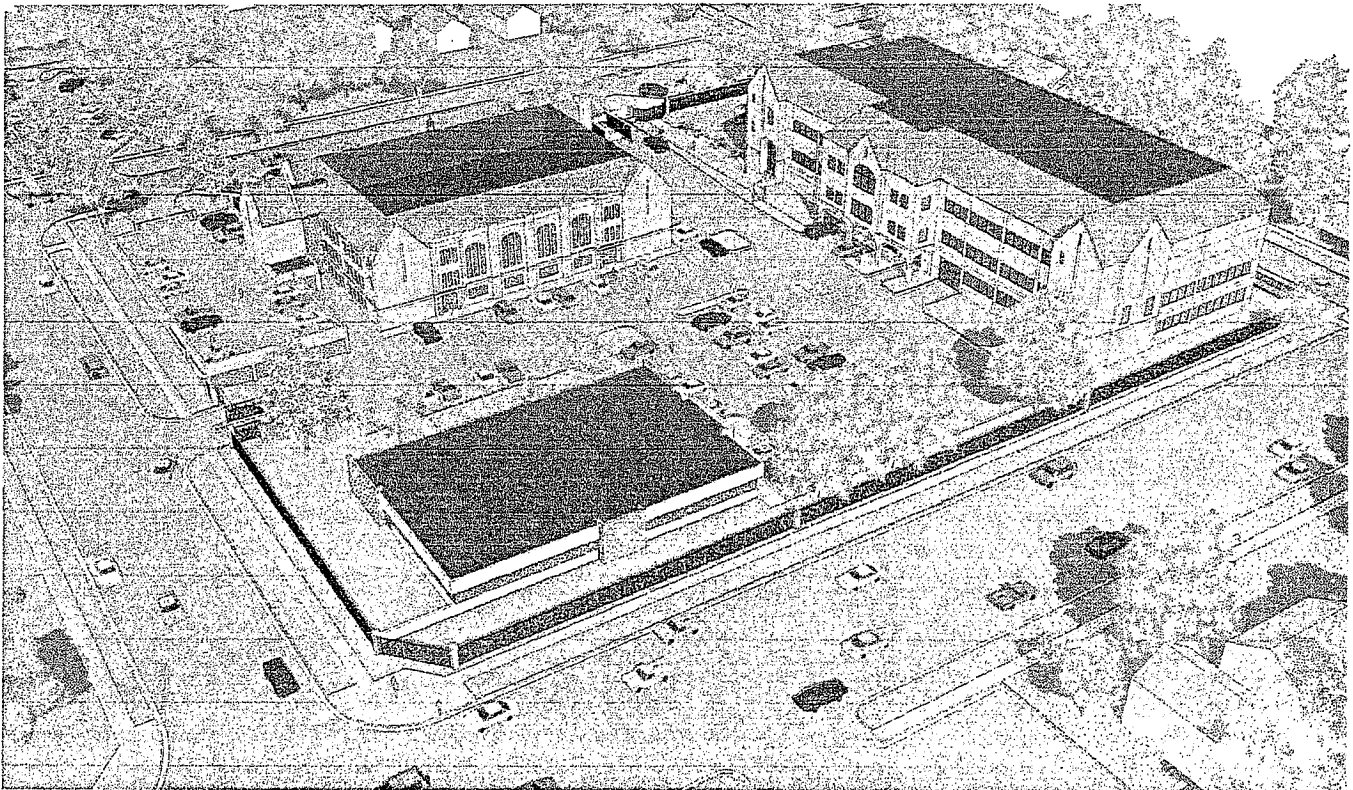
History: L. 2004, ch. 112, § 16; L. 2008, ch. 184, § 48; June 5.

Joint Committee on State Building Construction

Update of Kansas Bureau of Investigation Building Project

Presentation of Completed Needs Assessment and Site Master Plan

Director Robert E. Blecha
Kansas Bureau of Investigation
August 19, 2009



Attachment 11
JCSBC 8-19-09

Members of the Committee,

Thank you for the opportunity today to tell you about our continued efforts to improve the KBI and its services to Kansas and the law enforcement community. We appreciate your continuing support.

It had been apparent for many years that the KBI requires more space at its Headquarters complex-- particularly within its forensic laboratory. The KBI has explored a number of options over the years to resolve our chronic space concerns and to create the necessary space to accomplish our ever increasing and expanding mission. With the support of this committee, the KBI has made several small steps to make the Topeka Regional Forensic Laboratory more efficient. Ultimately, however, the best long term solution is to construct a new, more efficient laboratory building.

The first page of this handout includes the most recent architect's rendering of what such a building might look like and how it might exist relative to existing structures. The rendering was done by a local firm and is based largely upon the formal needs assessment that was recently completed by Dave Emig, an architect from Emporia, and by MWL, an architectural firm from Virginia specializing in forensic laboratories. While the actual complex may or may not look like this rendering, this drawing does represent the major design elements.

Our space issues increase with every additional demand for services from the criminal justice community and with every new responsibility, such as mandates in the areas of DNA analysis and offender registration. Kansans expect accurate and professional forensic examinations, and Kansas law enforcement agencies and prosecutors expect that those services will be provided by the KBI in a timely manner. The KBI bears a tremendous responsibility in predicting future needs in this regard, and in preparing to meet those needs. Part of that responsibility is to express the needs of the state to this committee. The purpose of our presence before you today is to bring you up to date on the accomplishments made possible by the continuing support of this committee and by funding provided by the Legislature, and to let you know what support is needed now and in the future.

Property Acquisition

In order to expand, it is imperative that the KBI acquire all existing properties on the block where its Headquarters is now located. In FY 2007, the Legislature tasked the KBI with initiating the purchases of 10 privately held properties to the north of KBI Headquarters. This process was to begin in FY 2008 with an initial appropriation of \$124,000. Per legislative instructions, the KBI hired 3 appraisers in FY 2008 to compile a current market value on each of those properties. Costs for these appraisals at that time totaled \$6,000.

The KBI then enlisted the expertise of an on-call real estate broker to act on the State's behalf in negotiating the purchase of those properties. In FY 2008, the KBI purchased 2 vacant lots for \$16,639, with a 3rd vacant lot (west side of Tyler) included at the request of the seller at virtually no cost to the KBI. In FY 2009, the KBI purchased one property for \$26,858 and another for \$19,500. We had moved slowly ahead in the purchase of property so as to avoid inflation of property values. Negotiations for the six remaining properties have stagnated due to a lack of funding; the remaining funds have been removed from the present KBI budget. Two properties may recently have come available for purchase, but funding would be needed to proceed with any good faith negotiations.

Needs Assessment and Site Master Plan

The KBI enlisted the services of an architectural firm to complete a study that will form the basis for all other planning efforts related to the KBI HQ complex. The products of this study are a needs assessment, site master plan, and architectural program. These items provide recommended solutions for such issues as space utilization, traffic flow, phasing, general appearance, utilities, zoning, easements, and code compliance. The needs assessment and related documents are necessary to ensure responsible management of this project. The studies are completed, and we are presenting the results of those studies at this time to this committee. Our architect, Dave Emig, is here to elaborate on the findings and to answer questions. A copy of the presentation is attached. Two books were presented to this committee the last time that we met along with several other copies on compact disc. We will be happy to make more copies available if needed. The consultants' recommendations, based upon their objective review of our present situation, include the construction of a new forensic laboratory and the renovation of our present Headquarters building into office and multipurpose spaces. The estimated cost for this project, adjusted by our consultants since our last presentation, is \$48,547,854 including property acquisition and demolition.

What Is Next?

The acquisition of property needs to continue to keep this project viable. We ask for funding to proceed with property acquisition. This can be funded in full or in steps. The appraised value of the remaining six properties is \$141,000. It is estimated that funding of \$326,000 will be needed to purchase the remaining properties from reluctant sellers. Another \$50,000 will be needed for demolition of four structures on those properties.

Concurrently, the KBI's must begin the detailed planning phase for the new forensic laboratory building. As we mentioned to this committee in prior sessions, all of the renovations and expansions for which we were fortunate to receive funding, are and were always intended to be only temporary fixes. We feel that these enhancements have pushed back the inevitable crisis for only a brief time. We would ask that the committee support funding of \$561,285 for initial project planning and design during SFY 2012.

KBI Building Project

The KBI thanks this committee for its past and continuing support to resolve critical space issues and to allow us to effectively serve the citizens of Kansas.

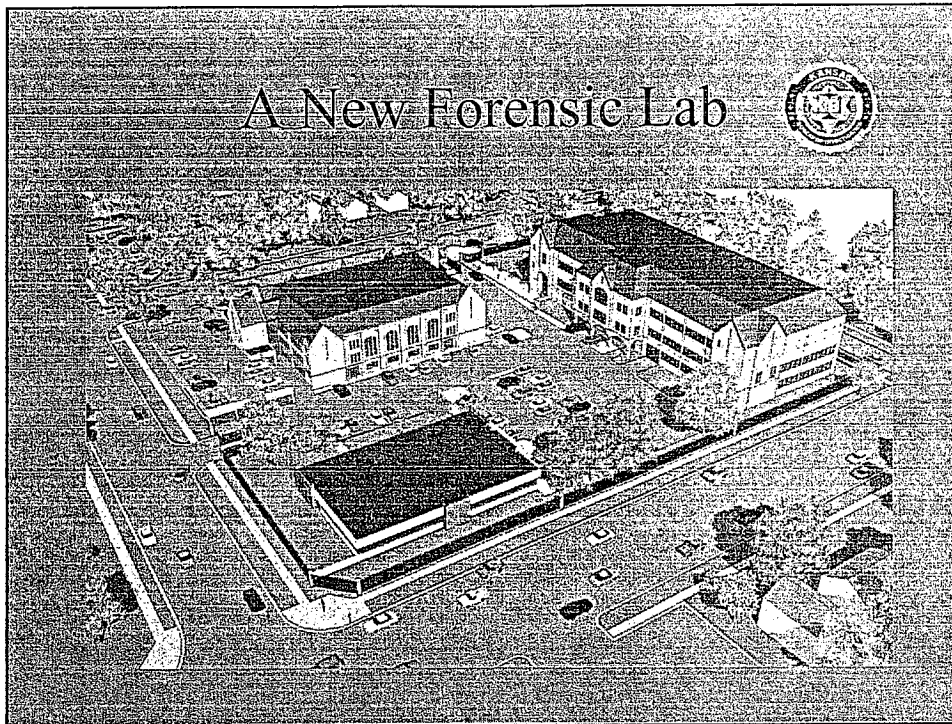


KBI Building Project

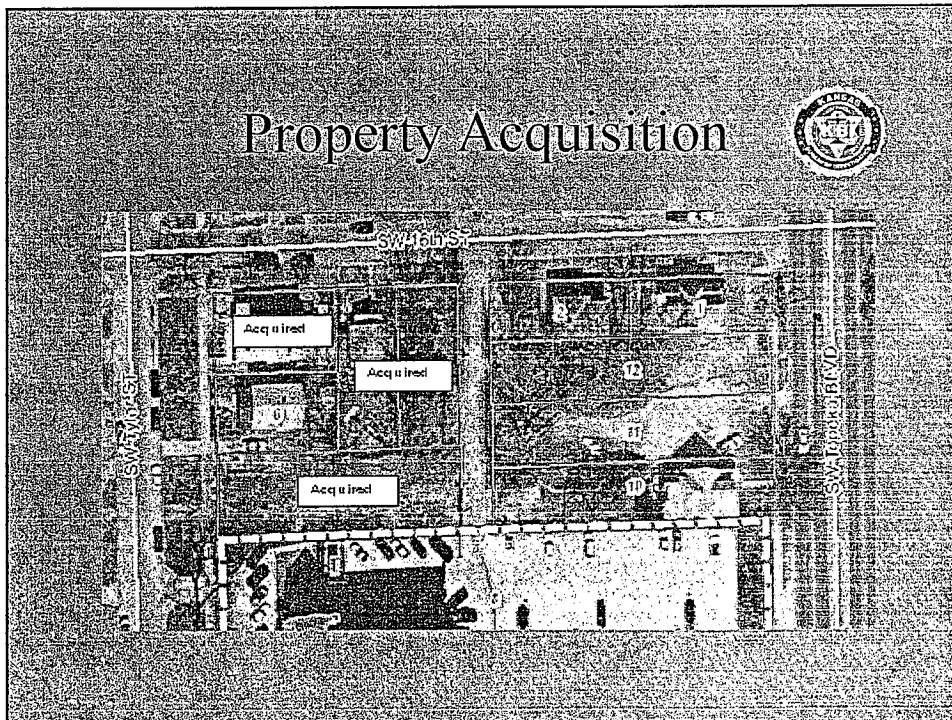
The KBI has pursued more space for several years to avoid an impending crisis that would affect our ability to provide necessary forensic services to law enforcement and the citizens of Kansas.



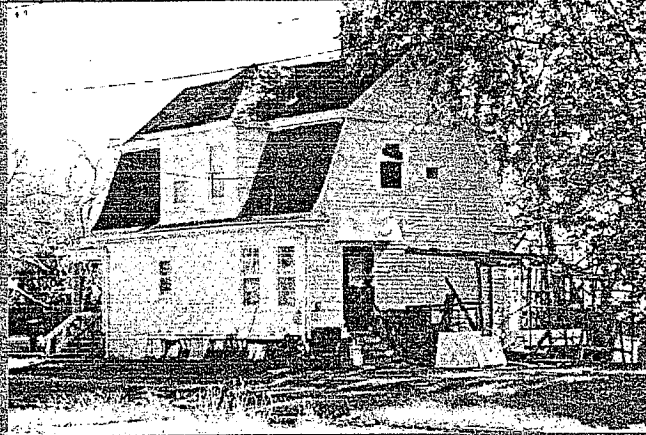
A New Forensic Lab



Property Acquisition



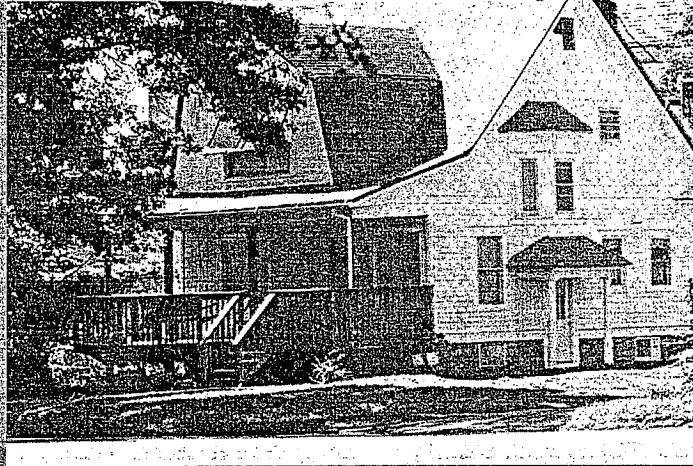
Property Acquisition
1601 SW Topeka Blvd



Property Acquisition
509 SW 16th



Property Acquisition
1609 SW Topeka Blvd

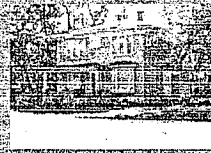


Property Acquisition
1604 SW Tyler





What is needed
to complete
property acquisition?



The KBI must purchase 6 remaining
properties and raze the 4 structures located on
them

Funding needed to accomplish this is
estimated to be \$376,000.



KBI Building Project

Why do we need a new forensic lab?

A Forensic Scientist's View, presented by
Dwain Worley



1620 SW Tyler



1985 – KBI moved into our current facility
The laboratory occupied the first floor.

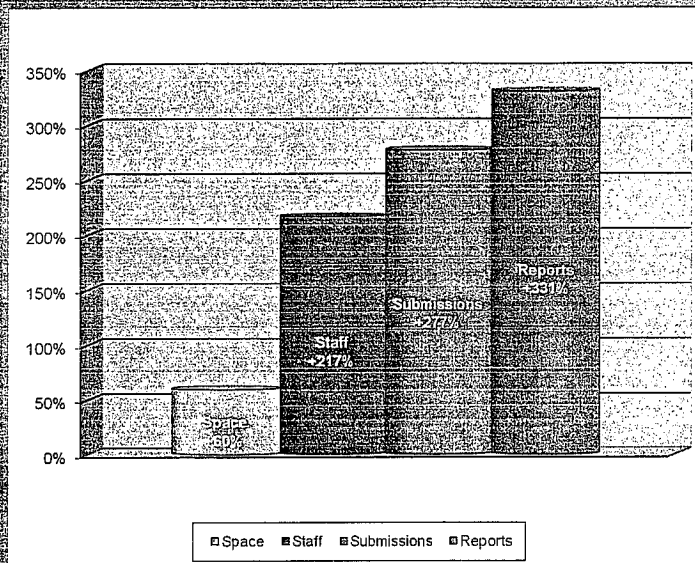


Evolving Science

- Since 1985, we've seen an evolution in our capabilities
 - Better instrumentation and technology
 - Databanks
 - Fingerprints
 - Firearm cartridge cases
 - DNA profiles
 - Identification of Unknown Suspects



Biology Changes 1985 - 2008



Biology at Present

- Six months to a year processing time to provide useful DNA examination results

Biology Near Future

- Better Case Output
- More efficient procedures
- Four new examiners coming on line this fall
- Expanded staff will face limitations
 - only two evidence processing rooms
 - limited instrument room and HVAC issues in this room
- Necessity to concentrate on subpoenaed cases

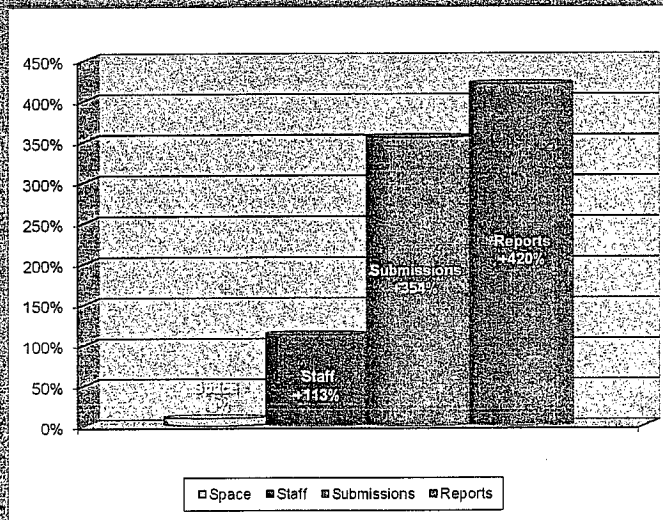


Biology Shortfalls

- The KBI Biology (DNA) Lab will still not be able to routinely work on lower priority burglary evidence and non-person crimes due to the high volume of submissions and an inability to effectively respond with our present space and assets.
- Burglaries affect a lot of people and lead to other crimes
- 80% of the crimes are committed by 20% of the criminals
- The inability to examine DNA from these other crimes results in unrealized arrests, allowing criminals to continue to commit crimes over and over.



Chemistry Changes 1985 - 2008



Higher Expectations

- Crime dramas on Television have raised the public's expectations of what the KBI laboratory can and should do.



With new technologies comes new demands on our facilities

- The new DNA amplification procedures require isolated clean rooms to prevent contamination.
- Databanks require resources – people, computers, equipment and space
 - We have added a DNA Databank section – now with a staff of six.
- New technologies usually involve new analytical instruments these instruments require electricity and space and usually generate a lot of heat.



Past Remodeling Projects

• Band-aid approach of small projects has delayed immediate crisis

• Total increase of lab space by 20%

• Many compromises to fit in the available space

• There is no more room to expand in the current facility

• After 25 years, we have outgrown our current facility's space and overwhelmed its mechanical systems



Proposed New Building



• Would provide about the same square footage per lab staff as the old building had at move-in

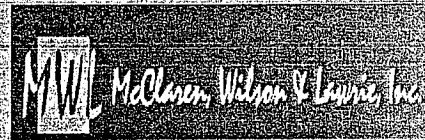
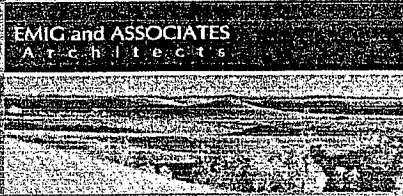
• New building as designed would provide for 20 years of service without the need for further expansion

• Flexible design

• Easy to remodel and expand when needed in future decades



The Needs Assessment



Purpose of Needs Assessment and Site Masterplan

- Project and Document space needs of the KBI Forensic Lab
- Develop a conceptual Site Masterplan to illustrate a proposed new forensic lab building on the property of the KBI Headquarters
- Prepare a conceptual project cost estimate
- Present recommendations to KBI and State of Kansas

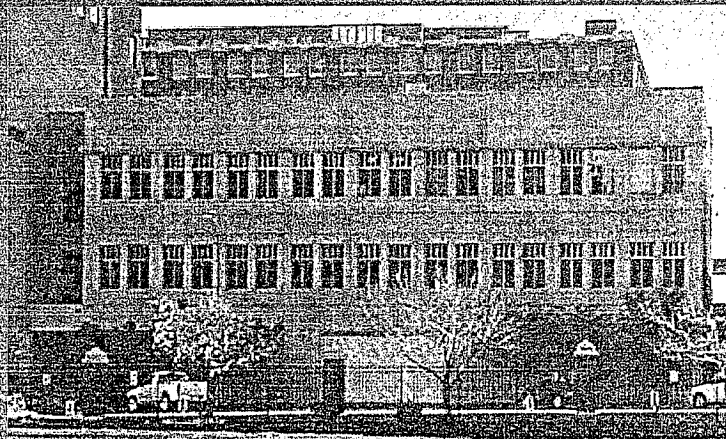


Process of Study

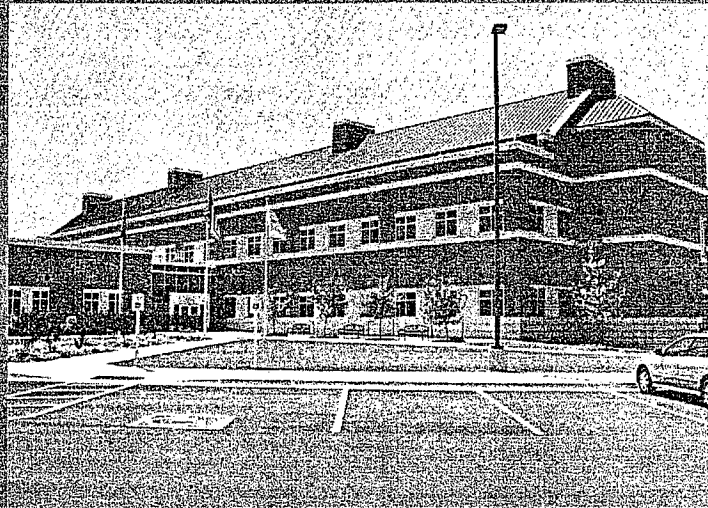
- Toured forensic labs in St. Louis and Oklahoma
- Selected MWL Architects, Inc. to conduct needs assessment and provide consultation for conceptual design
- Interviewed KBI Lab Section Chiefs to document case load, equipment and space needs
- Developed Needs Assessment and Architectural Program
- Researched zoning requirements and site restrictions
- Developed conceptual Site and Building Plan
- Developed conceptual 3D model of proposed new lab building
- Prepared conceptual Project Cost Estimate



Tour of St. Louis Police Dept Forensic Lab



Tour of Oklahoma State Bureau of Investigation Forensic Lab



Emig and Associates, Architects

- Team leader for study
- Researched site zoning issues
- Assisted MWL Architects to gather space needs information
- Prepared conceptual floor plans with assistance from MWL
- Prepared conceptual 3D model of proposed lab building
- Prepared conceptual cost estimates with assistance from MWL



MWL Architects, Inc.

- Consultants for Forensic Laboratory Design for last 25 years
- Experience in over thirty States for over 100 crime labs
- Similar and relevant projects
 - OSBI project
 - FBI National Forensic Laboratory
 - Johnson Co. Crime Lab
 - Indiana State Police Lab
 - Virginia Division of Forensic Science
 - Washington State Patrol
 - Maryland State Police
 - Tennessee Forensic Labs
 - Dallas County Southwestern Institute of Forensic Sciences
 - Santa Clara County Crime Lab
 - Alaska Crime Detection Lab
 - Vermont Public Safety Lab



Space Needs Assessment

Planning Milestones

- 2008 Current Analysis
- 2012 Decompression
- 2022 10 Year Planning Horizon
- 2032 20 Year Long Range Plan

Program Driven Factors

- Needs Driven Process
- Equipment and instrumentation
- Demographic and Crime Factors
- Unmet needs
- Trends and Influences
- Flexible growth and expandability
- National codes, standards & recommendations
- Accreditation requirements



Study Recommendations

• Build New Laboratory Building for Year 2022 Needs

Laboratory	72,006 SF
Specialty Vehicle	7,560 SF
	79,566 SF

• Renovate Existing KBI HQ for Non-Lab Functions

Office/Training	36,444 SF
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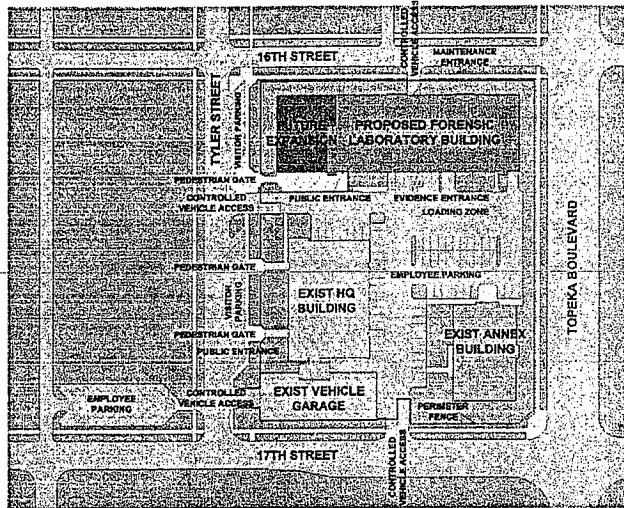


Site Evaluation

- New construction project is not viable unless all private properties are acquired
- Supplemental off-street parking will be required
- Alley will need to be vacated
- Retention of waste water will likely be required
- No zoning issues have been identified that will stop planning
- All necessary utilities are available at site
- Proposed new lab building fits nicely on site



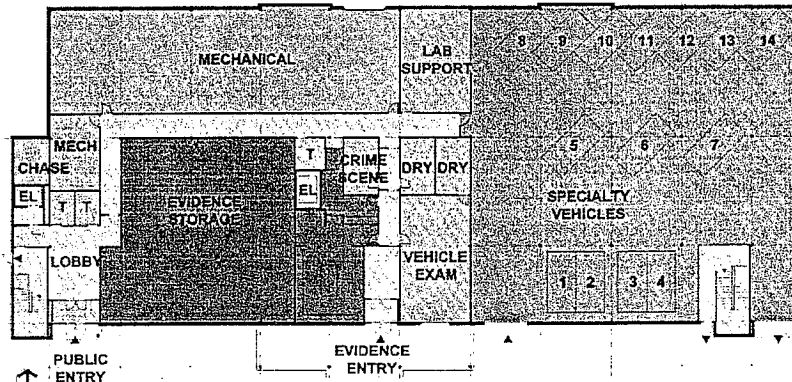
Conceptual Site Plan



SITE PLAN



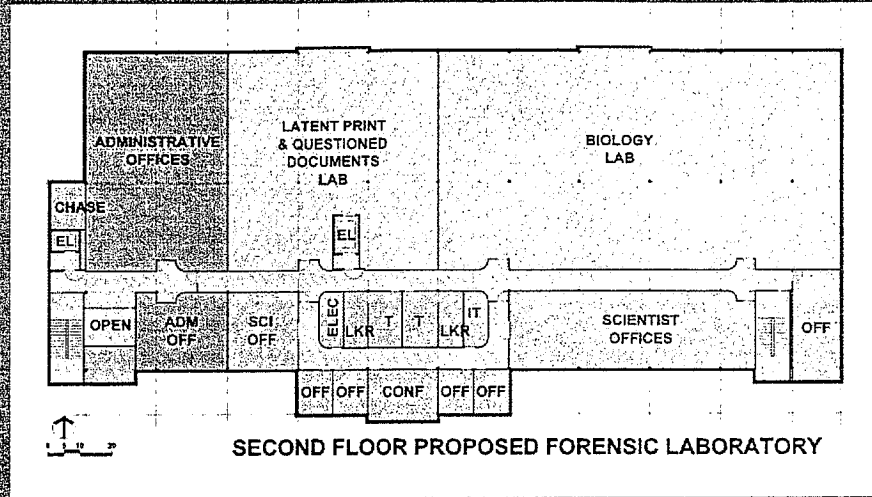
Conceptual Floor Plans



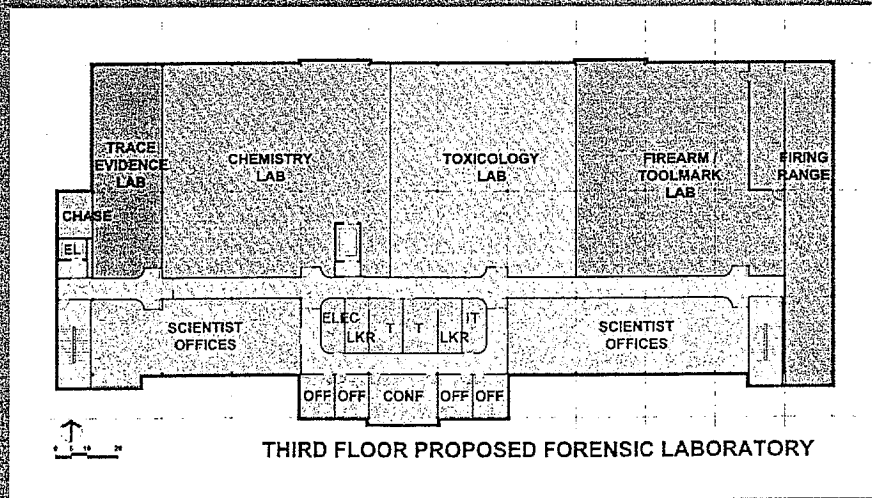
FIRST FLOOR PROPOSED FORENSIC LABORATORY



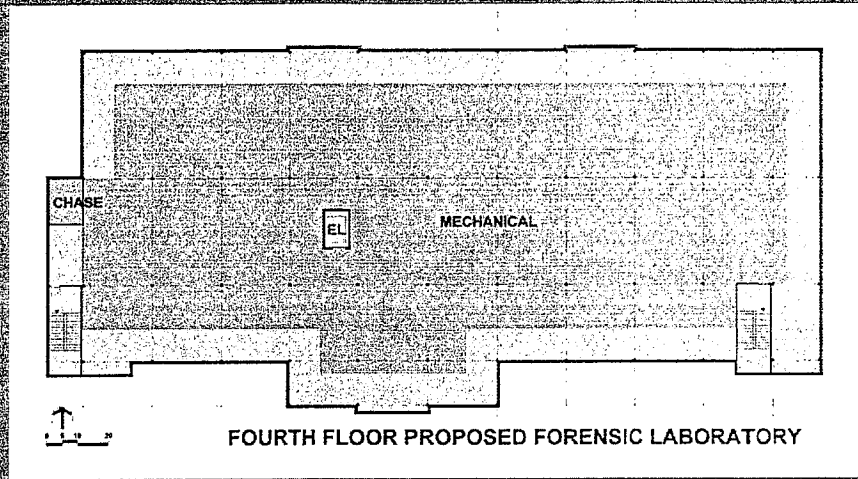
Conceptual Floor Plans



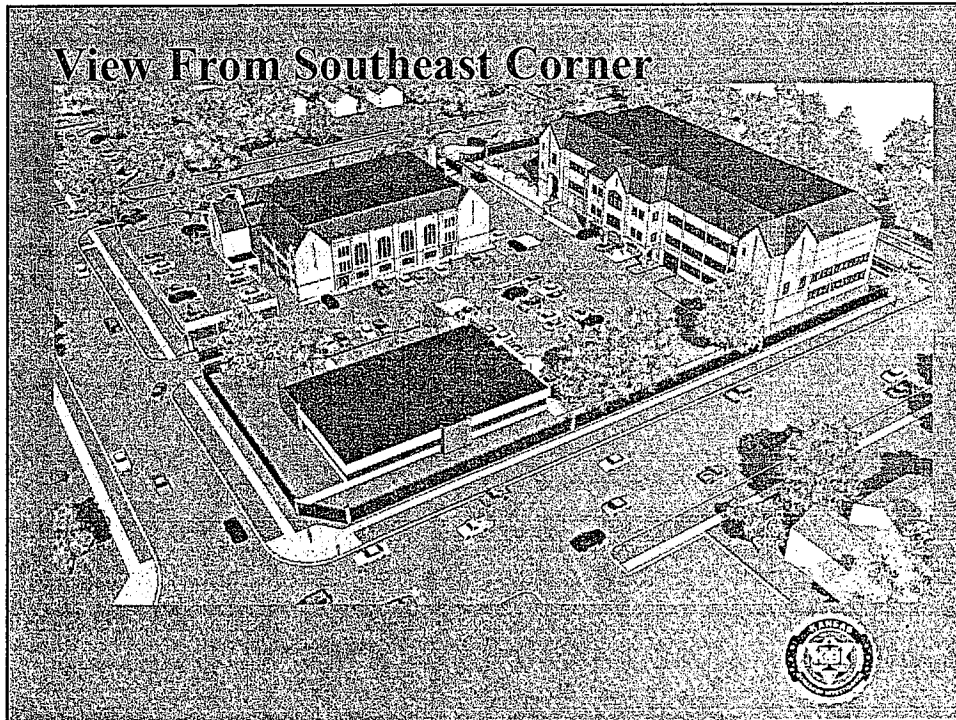
Conceptual Floor Plans



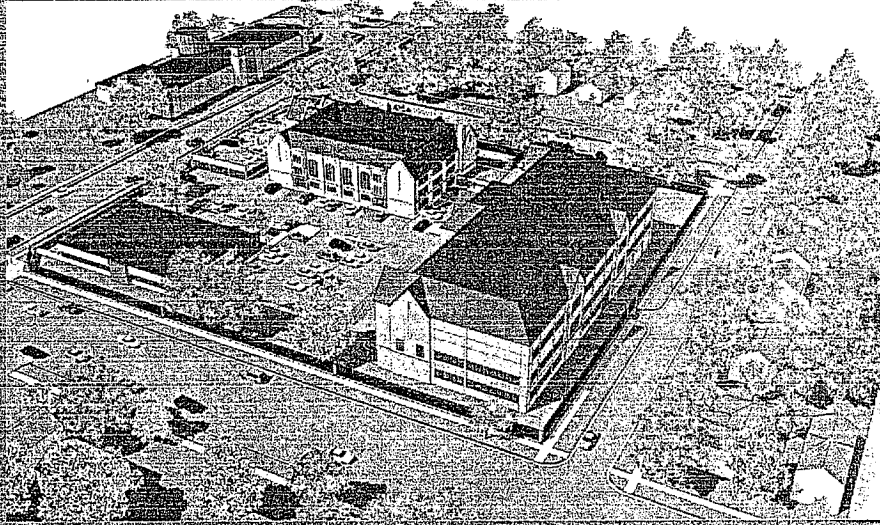
Conceptual Floor Plans



View From Southeast Corner



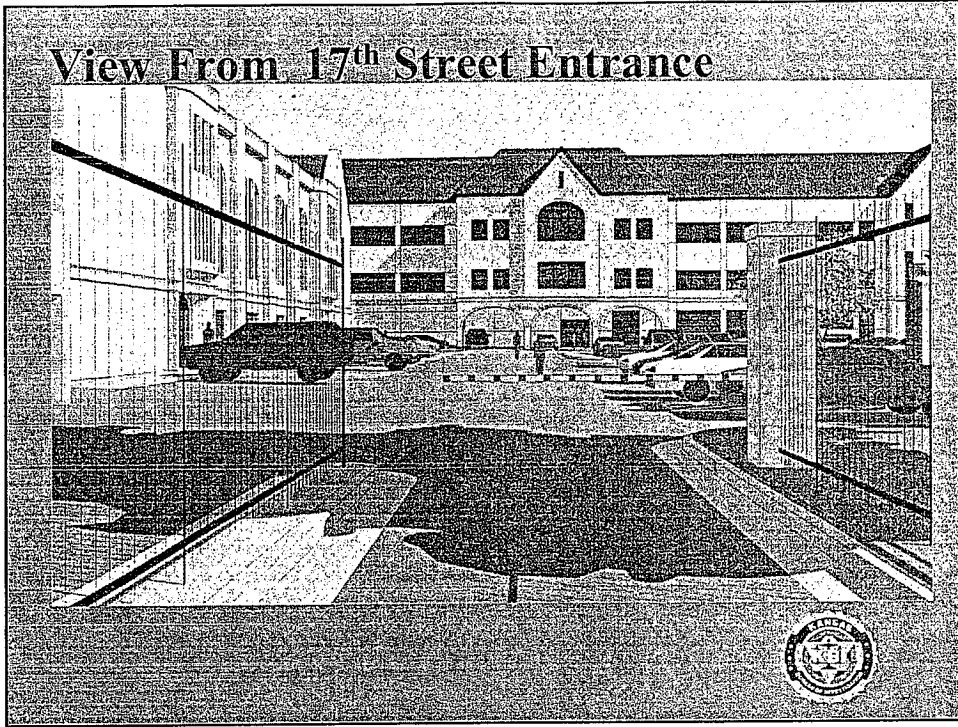
View From Northeast Corner



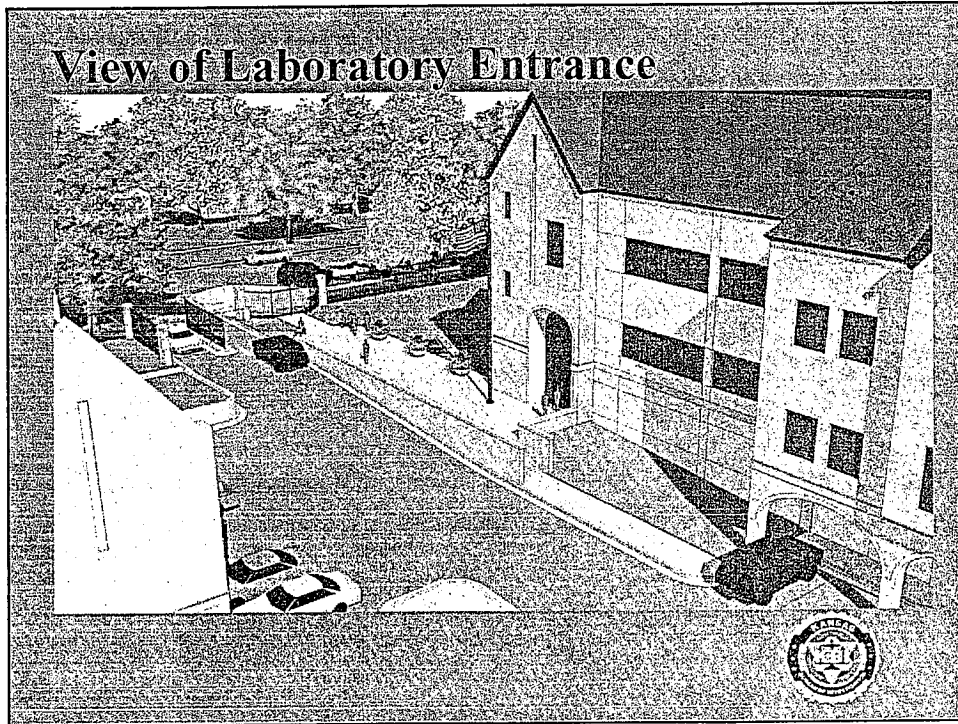
View From Northwest Corner



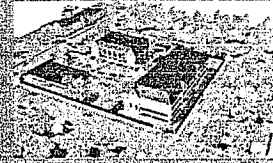
View From 17th Street Entrance



View of Laboratory Entrance



SIZE AND BUDGET



Size

- 79,566 SF of new construction
- 36,444 SF of renovation of existing building
- Year 2022 space needs

Budget

- \$48,547,854 Total Project Cost (Updated since last presentation)

Assumed planning to begin in 2011 and construction start in 2012



In summary



- The KBI needs \$376,000 to proceed with property acquisition and demolition
- \$561,285 is needed to fund the first year's architectural planning for the project



Questions From the Committee...





DEPARTMENT OF CORRECTIONS

Mark Parkinson, Governor
Roger Werholtz, Secretary

www.doc.ks.gov

To: Joint Committee on State Building Construction
From: Roger Werholtz, Secretary
Date: August 19, 2009

HEARTBEAT DETECTOR BUILDING
FOR SOUTH SALLY PORT
EL DORADO CORRECTIONAL FACILITY

The El Dorado Correctional Facility currently operates a vehicle heartbeat detection system outside of the secure perimeter of the facility. The system is designed for the detection of possible security breaches within vehicles and containers. The system was originally installed in the sally port but had to be moved to a building outside of the security perimeter due to the impact the wind was having on the detection system. These systems are less effective when they are operated in areas that are exposed to the wind.

The proposed building that would house the detection system is an eighty by forty by sixteen foot metal non insulated building. This building would be built in the South sally port of the facility and the heartbeat monitoring system relocated from the vehicle maintenance wash bay area outside of the secure perimeter to the sally port.

There are no changes being made to the existing structure in the sally port or the existing perimeter fencing for the sally port. The building will not be heated therefore no additional utility costs would be incurred except for the operation of the following:

1. Lighting for visual inspection during searches.
2. Two heavy duty standard torsion spring overhead vehicle doors. They will be operated with 1/2 hp 115V single phase motors.
3. Two standard garage doors with openers for assessing the maintenance area of the perimeter fence and for the security staff to access the fence.
4. Two standard 3 x 7 doors for exiting the structure.

These doors will also add an additional layer of security to the sally port entrance and exit points

The relocation of the heart beat system from the vehicle maintenance building to the South sally port will enhance aspects of the facility security. The primary reason for the relocation being that the searches of vehicles will be completed prior to the vehicles and containers leaving the secure perimeter. This will contain the potential security risk securely inside the sally port, thereby reducing the response team time and increasing the safety of responding officers. This will also improve the working conditions for the staff, resulting in more effective searches and accountability of equipment entering and exiting the secured perimeter of the facility.

This work will be done with inmate labor from the facility.

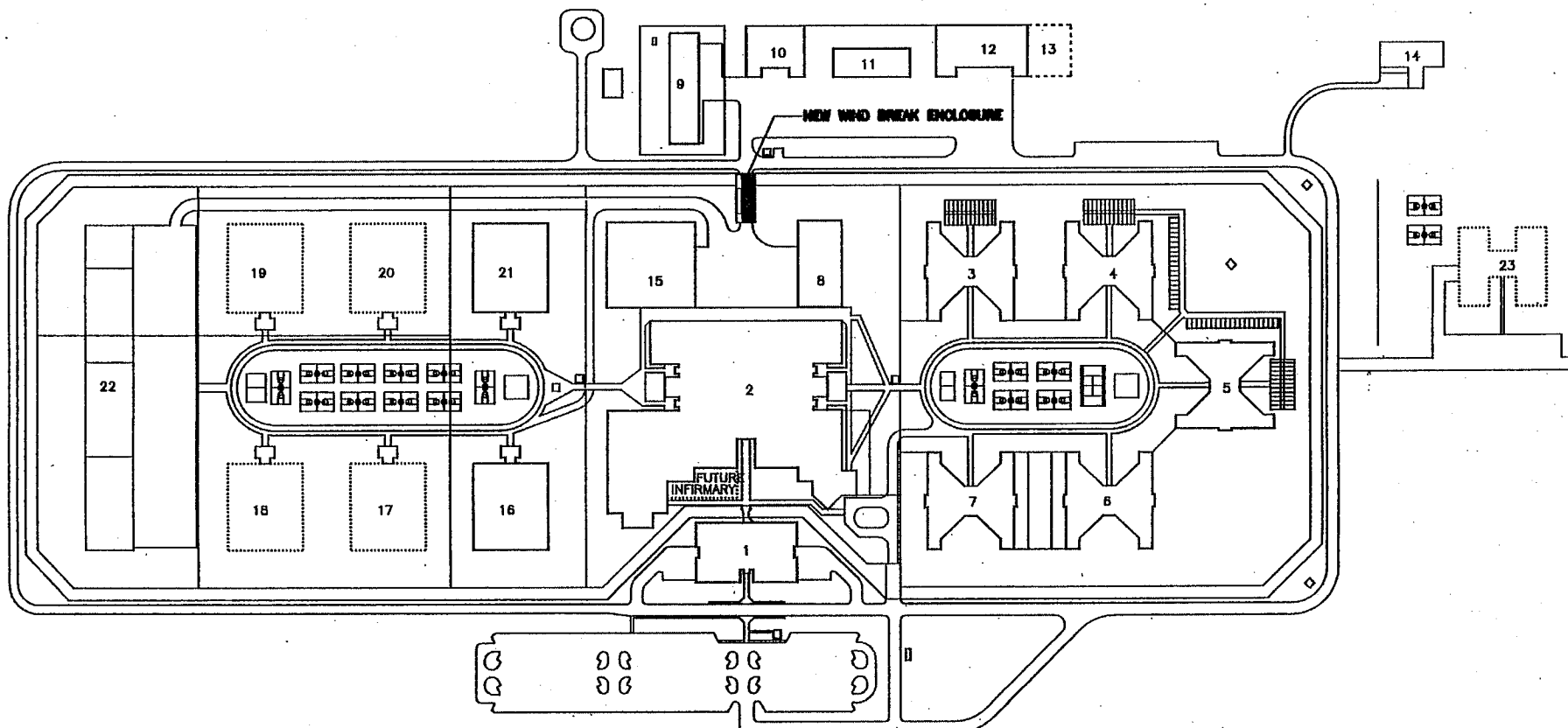
Estimated cost for the project is \$28,196

DEPARTMENT OF CORRECTIONS

900 S.W. Jackson Street, 4th Floor • Topeka, Kansas 66612-1284 • Tel: (785) 296-3317 • Fax: (785) 296-0014

Attachment 12
JCSBC 8-19-09

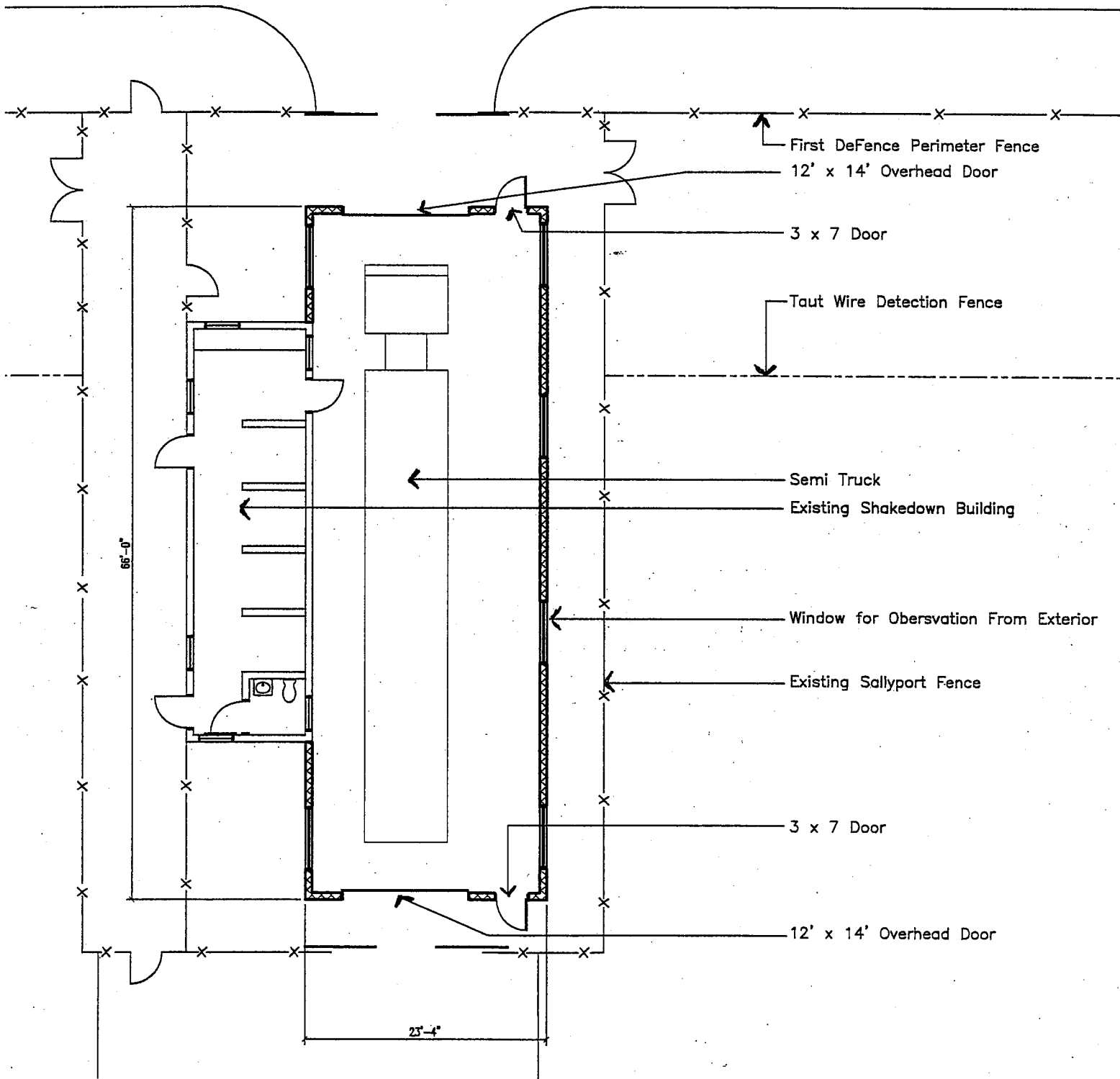
12-2



LEGEND

- | | |
|------------------------------------|-----------------------------------|
| 1. Administration Building | 14. Kennels (Future) |
| 2. Commons Building | 15. Prison Industries |
| 3. A Cellhouse | 16. East A Cellhouse |
| 4. B Cellhouse | 17. East B Cellhouse (Future) |
| 5. C Cellhouse | 18. East C Cellhouse (Future) |
| 6. D Cellhouse (RDU) | 19. East D Cellhouse (Future) |
| 7. E Cellhouse (RDU) | 20. East E Cellhouse (Future) |
| 8. Prison Industries (U Dormitory) | 21. East F Cellhouse |
| 9. Energy Center | 22. Industries Building (Future) |
| 10. Maintenance Center | 23. Minimum Housing Unit (Future) |
| 11. Auto Maintenance | |
| 12. Warehouse | |
| 13. Warehouse Addition (Future) | |

MASTER SITE PLAN EL DORADO CORRECTIONAL FACILITY



Floor Plan



**Kansas Bureau of Investigation
Five-Year Capital Budget Plan
FY 2011**

Attachment 13

JCSBC 8-19-09

Five-Year Capital Budget Plan--DA 418A

Division of the Budget
State of Kansas

Agency Name KANSAS BUREAU OF INVESTIGATION

Project Title	Estimated Project Cost	Prior Years	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Subsequent Years
I. KBI Capital Improvement Plan:									
Develop Headquarters Complex	48,879,309	209,456		429,000	3,457,244	20,330,303	24,453,306		
Expand KC Laboratory	40,216			40,216					
Renovation & Repair-Topeka Headquarters	300,000			100,000	200,000				
Renovation & Repair-Great Bend	140,000			140,000					
Totals:	49,359,525	209,456		709,216	3,657,244	20,330,303	24,453,306		

13-2

Project Request Explanation--DA-418B

1. Project Title: KBI Capital Improvement Plan	2. Project Priority: 1
Agency: Kansas Bureau of Investigation	
3. Project Description and Justification:	
<p>The KBI five year capital improvement plan is comprised of four major initiatives. Those initiatives are:</p> <ol style="list-style-type: none">1. Development of a KBI HQ Complex in Topeka to include a new forensic laboratory.2. Expansion of the KBI KC Lab Evidence Control Center.3. Renovation and Repair of KBI HQ.4. Renovation and Repair of the KBI facility at Great Bend. <p>Initiative #1 -- Development of a KBI HQ Complex in Topeka:</p> <p>During FY 2007, the KBI began preliminary planning for the development of a KBI complex in Topeka. In the FY 2008 capital budget plan, the KBI formally proposed such a project. The proposal called for the development of a campus or complex arrangement adjacent to and including the existing KBI HQ building in Topeka. Such an arrangement would consolidate all Topeka KBI operations in the same block and provide for much needed expansion possibilities for the forensic laboratory division.</p> <p>During FY 2007, a major step was taken with regard to the project. The Kansas Legislature approved the purchase of an office building located on the same block, immediately to the east of the HQ building. With that acquisition, the KBI Information Services Division (ISD) was relocated from the main building. The space that was made available in the main building as a result of the move was used to expand laboratory operations. The KBI Annex is a great fit for ISD and is expected to handle their space needs for the foreseeable future.</p> <p>In FY 2008, a second major step with regard to the development of the complex was authorized by the legislature. The KBI was appropriated \$124,000 to begin purchasing other properties on the same block as they become available. The end goal is to acquire all properties on the block and raze them to make way for construction of the complex. Three vacant lots were purchased in FY 2008 with costs totaling \$16,640.</p> <p>For FY 2009, the KBI was appropriated \$50,000 to fund the Site Master Plan (SMP), detailing how best to utilize available properties. The contracted architect has recommended an expansion of the SMP that would include the needs assessment. The total costs for the SMP/Architectural Program, which included the needs assesment, were \$140,000. This needs assessment also addressed needs related to other KBI functions housed in Topeka, including the much needed renovation of the KBI HQ. To date, two additional properties have been purchased for \$46,642. Efforts toward property acquisition are ongoing as money becomes available.</p> <p>The complex, as initially envisioned, would utilize the current HQ facility for investigative, administrative, and training operations. The recently acquired annex now houses the ISD. The cornerstone of the complex would be a new state of the art forensic laboratory that would be constructed within the next five years. The final phase of the complex plan would be to refurbish the HQ building once the space currently utilized by the laboratory is vacated. Additionally, it is envisioned that the entire complex would be secured by a perimeter fence, with controlled access to the facility. (Note: The City of Topeka has expressed a willingness to allow the KBI to close the alley once all of the lots on the block are state owned.)</p> <p>To assist in the process of developing the complex, the KBI contracted with Emig and Associates, a local architectural firm, to complete a formal needs assessment and create a SMP or "Architectural Program." The SMP/Architectural Program was prepared by an architectural firm and based upon the results of a needs assessment. The SMP, among other things, defined space utilization, general appearance, traffic flow, utilities, code compliance and phasing. The firm creating the SMP would then serve as the point of contact for all specialized design firms retained through project life.</p> <p>An architectural firm could then be selected to develop final building plans for each subsequent project.</p>	

A brief summary of the various projects that comprise the KBI Complex Plan is set out below along with the proposed fiscal year of initiation:

1. Acquire the IMA office building	FY 2007	Completed
2. Acquire remaining property	FY 2011	In Progress
3. Develop a SMP	FY 2009	Completed
4. Construct a new forensic laboratory	FY 2012	In Planning Phase
5. Refurbish KBI HQ	FY 2013	Ongoing
6. Perimeter security, parking, landscaping	FY 2015	In Planning Phase

Project #1: Completed.

Project #2: For FY 2011, the KBI requests \$326,000 to purchase the remaining six properties and \$50,000 to demolish houses.

Project #3: Completed

Project # 4: For FY 2012, the KBI requests \$561,285 to engage the services of a professional firm to begin design efforts for the KBI Forensic Laboratory. Nationally, construction projects for forensic facilities average 36 months for planning and design, followed by over 24 months for construction. It is important to initiate this project in FY 2012 so that the new facility will be available for occupancy during FY 2015 to address an ever increasing forensic case load resulting in unacceptable backlogs in analysis.

Project #5: No request for FY 2011.

Project #6: No request for FY 2011.

Initiative #2 -- Expansion of the KBI KC Lab Evidence Control Center:

The KBI is seeking additional funding to expand the size of the Evidence Control Center at the Kansas City, Kansas laboratory.

Since 2005, there has been over a 300% increase in the number of submissions to the Kansas City Kansas facility. The current evidence room is 152 sq. ft. and its capacity has been exceeded.

The proposed expansion would increase the size of the evidence room to 312 sq. ft. by constructing an addition to the current building.

The KBI requests \$40,216 in FY 2011 for this initiative.

Initiative #3 -- Renovation and Repair of KBI HQ:

Built in 1929 as a public school building, the KBI HQ building is approximately 78 years old, with the last major renovation occurring in 1984 when the KBI moved into the building. Since 1984, the building has been taxed with more than double the personnel, major technological advancements, and an increase in heat producing equipment.

Beginning in FY 2007, the KBI began receiving \$100,000 per year to address significant renovation issues at the HQ facility. Funding has been used to make major repairs to the KBI parking garage in FY 2007, to upgrade the air conditioning in the computer server room in FY 2008, and to repair windows in FY 2009. The allocation was eliminated for FY 2010. Two critical projects are:

- Replace Backup Generator: The current generator is approximately 25 years of age and has required some recent repairs. In addition, due to an increase of equipment requiring electrical services, the current generator would take a heavy toll to provide electrical demands for an extended period of time. Cost Estimate: \$100,000.
- Renovate Heating/Cooling System: The current system is approximately 25 years of age, not cost effective, and requires frequent maintenance and parts replacement. Cost Estimate: \$200,000.

The KBI requests \$100,000 in FY 2011 to replace the backup generator in Topeka HQ and an additional \$200,000 in FY 2012 to renovate heating/cooling system.

Initiative #4 -- Renovation and Repair of the KBI facility at Great Bend:

The KBI began leasing the Great Bend facility in 1991. The facility was eventually acquired by the state in a lease/purchase agreement that transfers final title in FY 2010.

The KBI facility in Great Bend recently underwent a major renovation project. The unfinished upstairs of the laboratory wing was converted into laboratory and evidence holding space. While the new portion of the building is in top condition, the previously existing areas need some significant maintenance. Listed below are a number of maintenance projects that should be initiated to maintain the facility in acceptable condition:

- Repair Glass Dome over the Conference Room: Leaks during heavy rain, glass and seals have deteriorated at the frame. Cost Estimate: \$50,000.
- Replace Humidifiers on Office Wing: Provide humidity control during winter for comfort and protection of computer/electronic equipment. Cost Estimate: \$3,000. Source: KVI, Inc.
- Replace Soiled, Worn and Tattered Carpet throughout Building where needed: Safety: In areas the damage creates trip/fall hazards, general appearance, ease of custodial maintenance. Cost Estimate: \$25,000. Source: Abbey Carpets.
- Repair Damaged Walls: Remove/replace peeling wallpaper, prep walls and repaint. Cost Estimate: \$15,000.
- Improve Security Lighting: Security/lighting is needed on the south side of the storage building and east side of the main building. Cost Estimate: \$2,000. Source: Hammeke Electric.
- Paving project around south shed. Cost Estimate: \$30,000.
- Replace East Wing A/C Condenser: Unit is more than 25 years old and is difficult to start each spring. Cost Estimate: \$15,000. Source: Glassman Corporation.

The KBI requests \$140,000 in FY 2011 to make the above listed repairs to the Great Bend facility.

4. Estimated Project Cost:		5. Project Phasing:	
1. Construction (including fixed equipment and sitework)	\$ 44,781,791	1. Preliminary plans (including misc. costs)	\$ 585,455
2. Architect's fee program space assessment	\$ 4,132,279	2. Final plans (including misc. & other costs)	\$ 3,992,279
3. Appraiser's fee	\$ 6,000	3. Construction (including misc. & other costs)	\$ 44,781,791
4. Property purchase	\$ 389,455		
5. Demolition costs	\$ 50,000		
Total	\$ 49,359,525	Total	\$ 49,359,525

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2.	3.	4.	5.	TOTAL
Prior Years	209,456					209,456
FY 2010						-
FY 2011	709,216					709,216
FY 2012	3,657,244					3,657,244
FY 2013	20,330,303					20,330,303
FY 2014	24,453,306					24,453,306
FY 2015						-
Subsequent Years						-
TOTAL	\$ 49,359,525	\$ -	\$ -	\$ -	\$ -	\$ 49,359,525



KANSAS
DEPARTMENT OF WILDLIFE AND PARKS

Mark Parkinson, Governor
J. Michael Hayden, Secretary

www.kdwp.state.ks.us

August 13, 2009

Representative Jo Ann Pottorff, Chairperson
Joint Committee on State Building Construction
Room 143-N
State Capitol Building
Topeka, KS 66612

Dear Representative Pottorff:

Kansas Department of Wildlife and Parks (KDWP) submitted the FY 2011 capital improvements request for the department. The request totals \$7,823,500 of which \$1,500,000 is from the State General Fund.

For FY 2011, KDWP is requesting an amount of \$1,875,000 for Parks Major Maintenance. Funding for this request is \$1,500,000 from SGF and \$375,000 from Federal Land and Water Conservation Fund (LWCF). The need for funding to maintain the state parks is ongoing. It is the recommendation that the best solution for the long-term maintenance needs of the parks would be a dedicated funding source; however, given the current state fiscal condition no request is included at this time.

FY 2011 request includes a request for a maintenance building at Kaw River State Park. The cost of the new building is estimated at \$500,000 and is divided between Parks Major Maintenance and Public Lands Major Maintenance. The remaining items in FY 2011 capital improvement request are continuing items and include \$400,000 for wetlands acquisition and development, \$1,100,000 for land acquisition, \$392,500 for public lands maintenance, \$200,000 for bridge maintenance, \$300,000 for cabin site preparation, \$150,000 for river access projects, \$1,140,000 for federally mandated boating access projects, \$585,000 for trails development, and \$1,681,000 for road maintenance. This amount is based on a 4% increase and will be adjusted to reflect the annual inflation factor determined by the State Consensus Revenue Estimating Group.

In addition to FY 2011 capital improvements request, I would like to take the opportunity to update the Committee on two other issues. KDWP is continuing with the existing program to provide public use cabins at state parks and public land areas. This program has been well received by the public and the Department is now providing 73 cabins located in 16 state parks and four public land areas. As a reminder the cabins are financed by a non-profit support organization for the Department (WILDSCAPE), constructed by inmates at three State Department of Corrections facilities, and construction supervision and training is provided by the Greenbush Education consortium.

OFFICE OF THE SECRETARY

1020 S Kansas Ave., Suite 200, Topeka, KS 66612-1327

Voice: (785) 296-2281 • Fax: (785) 296-6953

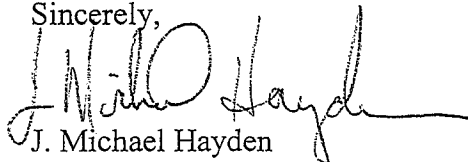
Attachment 14
JCSC 8-19-09

The second issue on which KDWP is providing information today is the construction of the new office facility for the Kansas City District Office (KCD). This issue was discussed with the Legislative Building Committee at both the August 13 and September 17, 2008 meetings of the Committee. The original concept discussed with the Committee was for a long-term lease at an annual cost of \$165,356 per year. After discussion with the Committee on the proposed use of the facility and the intention of KDWP to have continued presence in the Kansas City area, the Department was asked to provide additional information at the September meeting regarding acquisition of the proposed building rather than a long-term lease.

KDWP provided information at the September meeting of the Committee that the Department would have significant savings by acquiring the building rather than a lease. Accordingly the Department requested approval during the 2009 Legislative Session for Kansas Development Finance Authority to issue bonds for the purchase of new office space to house the Kansas City District Office building in an amount not to exceed \$1,664,000. This approval was included in 2009 Legislative Session House Bill No. 2354, Section 128(dd) and was approved by the Governor. The bonds are scheduled to be issued August 26, 2009. The building has been constructed and until the financing is available KDWP has leased the space for the KCD office since July 1, 2009.

If you or your staff have any questions, please advise. Thank you for your consideration of this request.

Sincerely,



J. Michael Hayden

Secretary, Kansas Department of Wildlife and Parks

Attachments(1)

FY 2011 KDWP CI Request

(a)

Priority		SGF	BFF	Mig Wtfwl	Cabins	WFF	WF -F	Nongm - Fed	Other Funds	Roads Fund	Total
1	River Access		\$ 150,000								\$ 150,000
2	Parks Maj Maint	\$ 1,500,000							\$ 375,000		\$ 1,875,000
3	Land Acquisition					\$ 1,000,000		\$ 100,000			\$ 1,100,000
4	Cabin Site Prep				\$ 300,000						\$ 300,000
5	Wetlands Acquisition/Development			\$ 200,000			\$ 200,000				\$ 400,000
6	Public Lands Major Maintenance					\$ 367,500			\$ 25,000		\$ 392,500
7	Road Maint									\$ 1,681,000	\$ 1,681,000
8	Bridge Maint								\$ 200,000		\$ 200,000
9	Federally Mandated Boating Access					\$ 1,140,000					\$ 1,140,000
10	Trails Development								\$ 585,000		\$ 585,000
											\$ -
		\$ 1,500,000	\$ 150,000	\$ 200,000	\$ 300,000	\$ 2,507,500	\$ 200,000	\$ 100,000	\$ 1,185,000	\$ 1,681,000	\$ 7,823,500

(a) \$200,000 for bridge maint from Bridge Repair Fund; \$375,000 - LWCF; \$585,000 - NRT Grant; \$25,000 - Boat Fund - Fed

FIVE YEAR CAPITAL IMPROVEMENTS PLAN

4-11

PROJECT TITLE	ESTIMATED PROJECT COST	CURRENT YEAR	PRIOR YEARS	PLAN PERIOD					SUBSEQUENT YEARS
				FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
NEW CONSTRUCTION AND ADDITIONS									
x Land Acquisition*	9,750,000	950,000	5,700,000	1,100,000	500,000	500,000	500,000	500,000	0
x River Access*	1,590,000	70,000	770,000	150,000	150,000	150,000	150,000	150,000	0
x Cabin Site Preparation*	1,750,000	250,000	0	300,000	300,000	300,000	300,000	300,000	0
x Trails Development*	3,006,000	421,000	0	585,000	500,000	500,000	500,000	500,000	0
x Wetlands Acquisition/Development*	6,655,691	266,800	5,388,891	400,000	150,000	150,000	150,000	150,000	0
x Federally Mandated Boating Access*	16,513,970	1,100,000	9,473,970	1,140,000	1,200,000	1,200,000	1,200,000	1,200,000	0
Subtotal - New Construction	39,265,661	3,057,800	21,332,861	3,675,000	2,800,000	2,800,000	2,800,000	2,800,000	0
REHABILITATION AND REPAIR									
x Parks Major Maintenance *	24,863,872	987,182	14,601,690	1,875,000	1,850,000	1,850,000	1,850,000	1,850,000	0
x Public Lands Major Maintenance *	6,687,791	150,000	5,545,291	392,500	150,000	150,000	150,000	150,000	0
x Access Roads Maintenance/Development *	37,059,700	1,617,470	26,694,238	1,681,000	1,714,620	1,748,912	1,783,891	1,819,569	0
x Bridge Maintenance*	3,400,000	200,000	2,200,000	200,000	200,000	200,000	200,000	200,000	0
Subtotal - Rehabilitation	72,011,363	2,954,652	49,041,219	4,148,500	3,914,620	3,948,912	3,983,891	4,019,569	0
TOTAL	111,277,024	6,012,452	70,374,080	7,823,500	6,714,620	6,748,912	6,783,891	6,819,569	0

* Due to the ongoing nature of these projects, the estimated project cost amount only reflects prior years and current year spending plus the five outyears.

D

**Kansas Highway Patrol
Five-Year Capital Improvement Plan
Joint Committee on State Building Construction
August 19, 2009**

Good afternoon Madam Chairman and members of the Committee. I am Sheryl Weller, Chief Fiscal Officer for the Highway Patrol.

There are a few main points of interest in the current five-year plan:

- The first two projects are to continue funding for existing debt service for the Vehicle Fleet Storage and Maintenance Facility at Billard Airport in Topeka and the Vehicle Identification Number Inspection Facility in Olathe.
- The third project is for the Highway Patrol Training Academy in Salina. The five-year plan proposes to retain the funding available for the past Academy debt service to continue funding the roof replacements and a new boiler system. The first roof replacement was completed in FY 2009 and the original plan was to continue with the other roofs and boiler in consecutive fiscal years. However, the FY 2010 all-funds budget reduction required the next phase to be postponed. The revised plan requests that these projects be considered again, beginning in FY 2011 (\$579,917) and completing in FY2012 (\$230,086), to replace the remaining four roofs and to install a new boiler system at the Academy.
- The fourth project in the Patrol's plan includes annual funding of \$273,560 for routine rehabilitation and repair of the various agency buildings and the repair and replacement of the large scales required for motor carrier enforcement. These funds remain unspent if no projects are necessary and are applied to reduce the amount needed in the subsequent year.

- The final project on the Patrol's plan is the replacement of the Troop F Headquarters located in Sedgwick County. The Patrol's Troop F Headquarters' operation is currently housed in a KDOT building and garage at 45th and Hillside in Wichita and in an agency-owned building in Valley Center. The Patrol's Superintendent, Colonel Terry Maple, discussed the critical need for this facility with the Committee about one year ago. Since the FY 1993 budget cycle, funding for construction of a consolidated Troop F Headquarters has been sought. The Troop has outgrown the current facilities and only expenditures for critical repairs and maintenance are being made. No further investment in these structures is occurring. The Patrol is asking for approval of a fifteen (15) year bond issue to finance the construction of a 25,000 square foot facility on KDOT-owned property at K-254 and Rock Road in Sedgwick County. KDOT has approved the use of this land by the Patrol and the city of Kechi has approved zoning changes that were required to build at this location.

Major Alan Stoecklein, Central and Western Regional Commander, works in the Troop F Headquarters and supervises the maintenance activities at the Training Academy. He is present today to respond to any questions the Committee may have regarding capital improvements for Troop F or the Academy.

Thank you for your time and attention regarding the Highway Patrol's capital improvement plan. Major Stoecklein and I will stand for any questions the Committee may have.

DA-418A
CAPITAL BUDGET-FIVE-YEAR PLAN

DIVISION OF THE BUDGET

AGENCY: Kansas Highway Patrol

PROJECT TITLE	ESTIMATED PROJECT COST	PRIOR YEARS	Current Year	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	SUBSEQUENT YEARS
1. Debt Service - Vehicle Fleet Storage/Maint Facility (only the principal portion is shown)	3,955,000	1,290,000	240,000	255,000	265,000	280,000	295,000	305,000	1,025,000
Debt Service	1,716,525	604,500	130,575	138,200	145,200	151,575	157,200	163,800	524,550
2. Debt Service - Olathe VIN Facility (only the principal portion is shown)	485,000	220,000	50,000	50,000	50,000	55,000	60,000	-	-
Debt Service	19,942	80,618	12,056	10,556	10,056	15,656	16,000	-	-
3. KHP Training Academy - Replacement of Roofs and Boiler	1,251,239	441,236	-	579,917	230,086	-	-	-	-
4. Building Rehabilitation/Repair & Scale Replacement	1,694,400	-	267,800	273,560	279,330	285,110	290,900	297,700	-
5. Debt Service - Troop F (Sedgwick County) Headquarters Facility (only the principal portion is shown)	7,109,000	-	-	-	379,000	388,000	393,000	402,000	5,547,000
Debt Service	2,653,673	-	-	131,900	136,533	141,962	147,345	152,700	451,692
TOTAL	14,494,639	1,951,236	557,800	1,158,477	1,203,416	1,008,110	1,038,900	1,004,700	6,572,000

Attachment 15-3
JC-SBC 8-19-09

PROJECT REQUEST EXPLANATION

1. Project Title Debt Service - Principal - Vehicle Fleet Storage/Maint. Facility	2. Project Priority	1
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3. Project Description and Justification

The Highway Patrol has worked closely with the Division of Architectural Services and the Division of Facilities Management to acquire vehicle storage space on a long-term basis. Approval of the long-term lease purchase initiated a discussion regarding the savings available through the use of bond financing rather than developer financing. During the 2001 Legislative Session, the Governor recommended and the Legislature approved the issuance of bonds to acquire this facility.

The construction of the Storage Building was completed as anticipated in October 2001. A bond issuance was completed in November and financing to purchase offered on Nov. 9, 2001. A law suit was required to force the sale of the property. The State was successful in both the District Court and the Court of Appeals. The Developer finally appealed to the Supreme Court, which also found in favor of the state.

	Interest	Principal	Total		Interest	Principal	Total
FY 2004	242,925	225,000	467,925	FY 2012	105,200	265,000	370,200
FY 2005	174,975	200,000	374,975	FY 2013	91,575	280,000	371,575
FY 2006	168,900	205,000	373,900	FY 2014	77,200	295,000	372,200
FY 2007	161,625	210,000	371,625	FY 2015	61,819	305,000	366,819
FY 2008	152,750	220,000	372,750	FY 2016	45,281	325,000	370,281
FY 2009	142,325	230,000	372,325	FY 2017	27,825	340,000	367,825
FY 2010	130,575	240,000	370,575	FY 2018	9,450	360,000	369,450
FY 2011	118,200	255,000	373,200				

4. Estimated Project Cost:	5. Project Phasing:
1. Construction (including fixed equipment & sitework) -	1. Preliminary plans (including misc. costs) -
2. Architect's Fee -	2. Final plans (including misc. costs) -
3. Movable equipment -	3. Construction (including misc. & other costs) -
4. Project contingency -	
5. Miscellaneous costs \$255,000	
Total \$255,000	Total \$255,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. FFF	3. OPS	4	5	TOTAL
Prior Yrs.	-	-	1,530,000	-	-	1,530,000
FY 2011	-	-	255,000	-	-	255,000
FY 2012	-	-	265,000	-	-	265,000
FY 2013	-	-	280,000	-	-	280,000
FY 2014	-	-	295,000	-	-	295,000
FY 2015	-	-	305,000	-	-	305,000
FY 16-18	-	-	1,025,000	-	-	1,025,000
Subsequent Yrs	-	-	-	-	-	0
Total	-	-	3,955,000	-	-	3,955,000

PROJECT REQUEST EXPLANATION

1. Project Title Acquisition of Vehicle Inspection Facility - Olathe	2. Project Priority 2
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3. Project Description and Justification

The Vehicle Inspection Number (VIN) Program is required by state law and is financed by user fees. Beginning in FY 2000, the KHP began looking for facilities to provide housing for the staff and equipment dedicated to this program. Permanent facilities are required for the three high-volume primary locations in Kansas which headquarter these activities. The three locations are Kansas City, Topeka and Wichita. These locations handle the largest volumes of inspections, and coordinate all activities at the area satellite inspection locations.

Several facilities have been reviewed in the Wichita area, but none have been identified as having the characteristics needed for KHP's type of inspections. The Topeka facility has been moved to the KHP's former car build-up building where, with some minor remodeling, existing state-owned space is being utilized.

In Olathe, the KHP found a building located in the middle of a rapidly developing area in Johnson County. The building was purchased using bond monies authorized by the Governor and Legislature. The current annual expense is approximately \$27,000 lower than the previous annual lease payment.

	Interest	Principal	Total		Interest	Principal	Total
FY 2005	19,094	40,000	59,094	FY 2010	12,056	50,000	62,056
FY 2006	17,481	45,000	62,481	FY 2011	10,556	50,000	60,556
FY 2007	15,881	45,000	60,881	FY 2012	8,056	50,000	58,056
FY 2008	14,756	45,000	59,756	FY 2013	5,656	55,000	60,656
FY 2009	13,406	45,000	58,406	FY 2014	3,000	60,000	63,000

4. Estimated Project Cost:				5. Project Phasing:			
1. Construction (including fixed equipment & sitework)	-	-	-	1. Preliminary plans (including misc. costs)	-	-	-
2. Architect's Fee	-	-	-	2. Final plans (including misc. costs)	-	-	-
3. Movable equipment	-	-	-	3. Construction (including misc. & other costs)	-	-	50,000
4. Project contingency	-	-	-				
5. Miscellaneous costs			\$50,000				
Total			\$50,000	Total			\$50,000

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. FFF	3. OPS	4. VIN	5	TOTAL
Prior Yrs.	-	-	-	270,000	-	270,000
FY 2011	-	-	-	50,000	-	50,000
FY 2012	-	-	-	50,000	-	50,000
FY 2013	-	-	-	55,000	-	55,000
FY 2014	-	-	-	60,000	-	60,000
FY 2015	-	-	-	-	-	-
FY 15-19	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
Total	-	-	-	485,000	-	485,000

PROJECT REQUEST EXPLANATION

1. Project Title KHP Training Academy Replacement of Roofs and Boiler	2. Project Priority	3
--	---------------------	---

3. Project Description and Justification

This project involves the labor, materials and equipment to replace four roofs and the boiler system at the KHP Training Academy in Salina. The roofs will be replaced with TPO roofing. TPO stands for thermoplastic polyolefin and is a type of synthetic material often used in the construction of commercial roofs. The Academy has a power plant that provides heating and cooling for the entire campus. The boiler will be replaced by a smaller, more energy efficient, 200 HP, low-pressure boiler. The existing boiler will remain in place and be used as an emergency back-up unit.

Academy Building	Square Feet	TPO Roofing*	Total	State Arch.		Total Cost per Roof	Expected Project Fiscal Year
				Services Fee @ 13%			
Administration	53,426		\$ -	\$ -	\$ -	-	2009 (completed)
Dorm	12,346	\$ 14.00	\$ 172,844	\$ 22,470	\$ -	\$ 195,314	2011**
Gym	16,315	\$ 14.00	\$ 228,410	\$ 29,693	\$ -	\$ 258,103	2011**
Power Plant	4,464	\$ 14.00	\$ 62,496	\$ 8,124	\$ -	\$ 70,620	2012
Troop C/M	10,080	\$ 14.00	\$ 141,120	\$ 18,346	\$ -	\$ 159,466	2012
Total all Roofs			\$ 604,870	\$ 78,633	\$ -	\$ 683,503	

* includes demolition, materials, insulation and installation, plus a recommended contingency

**note, funding these repairs was originally approved for FY 2010, but budget reductions required they be postponed

	Total, including Installation	State Eng. Services Fee @ 15%	Total Boiler Cost	
Boiler, 200 HP, low pressure	\$ 110,000	\$ 16,500	\$ 126,500	2011**
Grand Total	\$ 714,870	\$ 95,133	\$ 810,003	

4. Estimated Project Cost:

1. Construction (including fixed equipment & sitework)	\$ 628,460
2. Architect's Fee	\$ 95,133
3. Movable equipment	\$ -
4. Project contingency	\$ 86,410
5. Miscellaneous costs	
Total	\$ 810,003

5. Project Phasing:

1. Preliminary plans (including misc. costs)	\$ -
2. Final plans (including misc. costs)	\$ 95,133
3. Construction (including misc. & other costs)	\$ 714,870
Total	\$ 810,003

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. OPS Fund	3. HPTC	4	5	TOTAL
Prior Yrs.	-	-	441,236	-	-	441,236
FY 2011	-	-	579,917	-	-	579,917
FY 2012	-	-	230,086	-	-	230,086
FY 2013	-	-	-	-	-	-
FY 2014	-	-	-	-	-	-
FY 2015	-	-	-	-	-	-
FY 16-18	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
Total	-	-	1,251,239	-	-	1,251,239

PROJECT REQUEST EXPLANATION

1. Project Title Building Rehabilitation/Repair and Scale Replacement		2. Project Priority 4				
3. Project Description and Justification						
<p>This project involves the labor, materials and equipment to replace or repair owned facilities, scales and fixtures at: (1) the Kansas Highway Patrol Training Academy campus; (2) the nine MCI stations with scales; (3) the one MCI station without scales; (4) the vehicle fleet/maintenance building; (5) the 3 VIN facilities; (6) the Valley Center troop building; and (7) the Billard hangar facility. This includes, but is not limited to, scale maintenance, rehabilitation, and replacement, roof replacements or repairs, patches to parking lot surfaces, replacement sidewalks, guttering, windows and doors, as well as weather-proofing, painting and loss recovery.</p> <p>The KHP Training Academy was authorized in 1992 and includes 170,000 sq. ft. in five buildings on seventeen acres. The Valley Center Building was purchased from Wildlife and Parks in 1997 and opened for KHP use in 1998.</p> <p>The KHP Vehicle Fleet Storage/Maintenance Facility was authorized by the 2001 Legislative session. The 70,000 sq. ft. building was completed in November 2001 at Billard Airport in Topeka. The KHP Aircraft Hangar was authorized in 2006. A 15,000 sq. ft. building was also constructed at Billard Airport.</p> <p>Scales are generally used 24 hours per day, 365 days per year. The constant stress of cycling from zero to 80,000 pounds causes the pads, load cells and foundations to deteriorate, as does the exposure to the elements. The scales must be constantly certified. Like all mechanical devices, the scales must eventually be replaced. The State's contract with the federal government for weight enforcement requires that these scales remain operational and that efforts not be decreased.</p> <p>The large scales speed the weighing process by allowing a full dual axle to be weighed in one stop. For the less active locations, smaller scales capable of weighing only one set of axles at a time are being used. This process is more cumbersome for both the truck drivers and the scale personnel, so portable scales are often being used.</p>						
(continued)						
4. Estimated Project Cost:		5. Project Phasing:				
1. Construction (including fixed equipment & sitework)	-	1. Preliminary plans (including misc. costs)	-			
2. Architect's Fee	-	2. Final plans (including misc. costs)	-			
3. Movable equipment	-	3. Construction (including misc. & other costs)	\$273,560			
4. Project contingency	-					
5. Miscellaneous costs	\$273,560					
Total	\$273,560	Total	\$273,560			
6. Amount by Source of Financing:						
Fiscal Years	1. SGF	2. OPS Fund	3. HPTC	4	5	TOTAL
Prior Yr.	-	217,000	50,800	-	-	267,800
FY 2011	-	222,000	51,560	-	-	273,560
FY 2012	-	227,000	52,330	-	-	279,330
FY 2013	-	232,000	53,110	-	-	285,110
FY 2014	-	237,000	53,900	-	-	290,900
FY 2015	-	243,000	54,700	-	-	297,700
FY 16-20	-	-	-	-	-	-
Subsequent Yrs	-	-	-	-	-	-
Total	-	1,378,000	316,400	-	-	1,694,400

15-7

PROJECT REQUEST EXPLANATION

1. Project Title Continuation - Bldg Rehabilitation/Repair; Scale Replacement	2. Project Priority 4 (Cont)																																																																																			
3. Project Description and Justification																																																																																				
<p>The five year plan requests are based on the following components:</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;"><u>All Owned</u> <u>Buildings</u></th> <th colspan="2"></th> <th style="text-align: center;"><u>Total</u></th> </tr> <tr> <th style="text-align: center;"><u>Training Academy Maintenance and Repair</u></th> <th style="text-align: center;"><u>Rehabilitation and Repair: Scale Maintenance</u></th> <th style="text-align: center;"><u>Large Scale Replacement</u></th> <th></th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">FY 2011</td> <td style="text-align: right;">51,560</td> <td style="text-align: right;">95,000</td> <td style="text-align: right;">127,000</td> <td style="text-align: right;">273,560</td> </tr> <tr> <td style="text-align: right;">FY 2012</td> <td style="text-align: right;">52,330</td> <td style="text-align: right;">95,000</td> <td style="text-align: right;">132,000</td> <td style="text-align: right;">279,330</td> </tr> <tr> <td style="text-align: right;">FY 2013</td> <td style="text-align: right;">53,110</td> <td style="text-align: right;">95,000</td> <td style="text-align: right;">137,000</td> <td style="text-align: right;">285,110</td> </tr> <tr> <td style="text-align: right;">FY 2014</td> <td style="text-align: right;">53,900</td> <td style="text-align: right;">95,000</td> <td style="text-align: right;">142,000</td> <td style="text-align: right;">290,900</td> </tr> <tr> <td style="text-align: right;">FY 2015</td> <td style="text-align: right;">54,700</td> <td style="text-align: right;">95,000</td> <td style="text-align: right;">148,000</td> <td style="text-align: right;">297,700</td> </tr> </tbody> </table> <p>The Belleville scale was replaced in FY 2009 at a cost of \$33,000. However, this was equipment and platform replacement, while others may require site and pit reconfiguration at a much greater cost. The estimates should be sufficient for a worst case situation at any scale location. These funds are returned if unspent for capital improvement projects.</p> <p>The age of the scales presently in service, the projected useful life (based on a seven year life) and the year in which replacement is budgeted is shown below:</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Scale</u></th> <th style="text-align: left;"><u>Location</u></th> <th style="text-align: left;"><u>Placed in Service</u></th> <th style="text-align: left;"><u>Projected End of Life</u></th> <th style="text-align: left;"><u>Budgeted End of Life</u></th> </tr> </thead> <tbody> <tr> <td>Large</td> <td>S Olathe</td> <td>FY 1988</td> <td>FY 1995</td> <td>FY 2010</td> </tr> <tr> <td>Large</td> <td>Liberal</td> <td>FY 1993</td> <td>FY 2000</td> <td>FY 2011</td> </tr> <tr> <td>Large</td> <td>Kanorado</td> <td>FY 1998</td> <td>FY 2005</td> <td>FY 2012</td> </tr> <tr> <td>Large</td> <td>S Haven (E)</td> <td>FY 1999</td> <td>FY 2006</td> <td>FY 2013</td> </tr> <tr> <td>Large</td> <td>S Haven (W)</td> <td>FY 1999</td> <td>FY 2006</td> <td>FY 2014</td> </tr> <tr> <td>Large</td> <td>N Olathe</td> <td>FY 2000</td> <td>FY 2007</td> <td>FY 2015</td> </tr> <tr> <td>Large</td> <td>W Wabaunsee</td> <td>FY 2001</td> <td>FY 2008</td> <td>FY 2016</td> </tr> <tr> <td>Large</td> <td>E Wabaunsee</td> <td>FY 2001</td> <td>FY 2008</td> <td>FY 2017</td> </tr> <tr> <td>Large</td> <td>Belleville</td> <td>FY 2010</td> <td>FY 2017</td> <td>FY 2018</td> </tr> </tbody> </table>		<u>All Owned</u> <u>Buildings</u>			<u>Total</u>	<u>Training Academy Maintenance and Repair</u>	<u>Rehabilitation and Repair: Scale Maintenance</u>	<u>Large Scale Replacement</u>		FY 2011	51,560	95,000	127,000	273,560	FY 2012	52,330	95,000	132,000	279,330	FY 2013	53,110	95,000	137,000	285,110	FY 2014	53,900	95,000	142,000	290,900	FY 2015	54,700	95,000	148,000	297,700	<u>Scale</u>	<u>Location</u>	<u>Placed in Service</u>	<u>Projected End of Life</u>	<u>Budgeted End of Life</u>	Large	S Olathe	FY 1988	FY 1995	FY 2010	Large	Liberal	FY 1993	FY 2000	FY 2011	Large	Kanorado	FY 1998	FY 2005	FY 2012	Large	S Haven (E)	FY 1999	FY 2006	FY 2013	Large	S Haven (W)	FY 1999	FY 2006	FY 2014	Large	N Olathe	FY 2000	FY 2007	FY 2015	Large	W Wabaunsee	FY 2001	FY 2008	FY 2016	Large	E Wabaunsee	FY 2001	FY 2008	FY 2017	Large	Belleville	FY 2010	FY 2017	FY 2018
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DA-418B

Agency:

Highway Patrol
July 1, 2009
Fiscal Year 2011

PROJECT REQUEST EXPLANATION

1. Project Title Construction of Troop F Headquarters Facility - Wichita	2. Project Priority 5
---	--------------------------

3. Project Description and Justification

The KHP Troop F headquarters operation in Sedgwick County is currently housed in a KDOT building and garage, and in a KHP owned building. Since the FY 1993 budget cycle, funding for construction of a consolidated Troop F headquarters has been sought. This year marks the 18th request. Troop headquarters facilities are historically constructed on KDOT-owned property and paid from the State Highway Fund. The KHP cohabitates with KDOT in 61 locations throughout the state and staff from both agencies work very closely together statewide in fulfilling the agencies' missions.

Approximately 116 staff are managed in Troop F, with 30-40 staff in the facility at any one time. The unique operations of a law enforcement operation require different types of space than other agencies and present challenges for leasing space. This includes: (1) a garage and sally port; (2) a squad room; (3) an armory for weapons and ammunition; (4) a seized-property storage room; (5) a reinforced, secure and special air-circulated evidence storage vault; (6) a secure room as required by federal law for the Criminal Justice Information System and (7) areas for the dispatch equipment and staffing.

KDOT owns property at K-254 and Rock Road in the Kechi city limits which has been proposed as a building site for the KHP Troop F headquarters facility. Of the 80-acre site, KHP would use 15 acres and KDOT would eventually build a subarea facility on 25 acres and leave the rest unconstructed. All necessary zoning changes have been approved. The Department of Administration has preliminarily estimated square footage needs for current staffing and functionality at 20,680. The building is proposed to be 25,000 square feet, allowing 4,320 square feet for future growth.

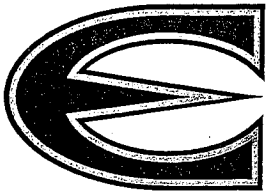
	Interest	Principal	Total		Interest	Principal	Total
FY 2011	131,903	-	131,903	FY 2016	227,950	416,000	643,950
FY 2012	261,533	379,000	640,533	FY 2017	215,122	425,000	640,122
FY 2013	255,962	388,000	643,962	FY 2018	200,784	443,000	643,784
FY 2014	248,345	393,000	641,345	FY 2019	184,899	457,000	641,899
FY 2015	239,002	402,000	641,002	FY 2020-2026	688,173	3,806,000	4,494,173

4. Estimated Project Cost:			5. Project Phasing:		
1. Construction (including fixed equipment & sitework)		\$ 5,455,579	1. Preliminary plans (including misc. costs)		\$ -
2. Architect's Fee		\$ 709,226	2. Final plans (including misc. costs)		\$ 927,826
3. Movable equipment		\$ -	3. Construction (including misc. & other costs)		\$ 6,001,137
4. Project contingency		\$ 545,558			
5. Miscellaneous costs		\$ 218,600			
Total		\$ 6,928,963	Total		\$ 6,928,963

6. Amount by Source of Financing:

Fiscal Years	1. SGF	2. FFF	3. OPS	4. VIN	5	TOTAL
Prior Yrs.	-	-	-	-	-	-
FY 2011	-	-	131,903	-	-	131,903
FY 2012	-	-	640,533	-	-	640,533
FY 2013	-	-	643,962	-	-	643,962
FY 2014	-	-	641,345	-	-	641,345
FY 2015	-	-	641,002	-	-	641,002
FY 16-20	-	-	3,213,149	-	-	3,213,149
Subsequent Yrs	-	-	3,850,779	-	-	3,850,779
Total	-	-	9,762,673	-	-	9,762,673

15-9



EMPORIA STATE UNIVERSITY

1200 Commercial St
Emporia, KS
66801-5087

620-341-1200
www.emporia.edu

Copy sent to Institution
 Copy sent to Joint Committee on Building Construction

April 23, 2009

KANSAS BOARD OF REGENTS DIRECTOR'S APPROVAL

RE: Emporia State University

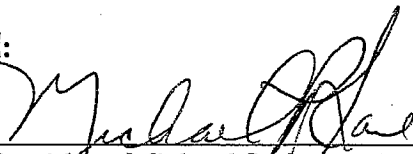
Director's Approval No. FY09-1

In accordance with authority vested in the President and Chief Executive Officer by the Kansas Board of Regents, the following items have been approved upon recommendation of President Michael R. Lane and Board of Regents staff:

INDOOR BATTING PRACTICE FACILITY @ TRUSLER SPORTS COMPLEX

Construct a 7,200 square foot pre-engineered metal building to enclose the existing batting cages at Trusler Sports Complex. The estimated cost for this project is \$160,000 and all funding is through private donations. There are no state funds being used in this project. No building support is being requested. This facility will be used by the Varsity Baseball and Softball teams only. An attached architectural building program gives a detailed description of this project.

Recommended:




President Michael R. Lane

4/23/09

Date

Board Staff Review:

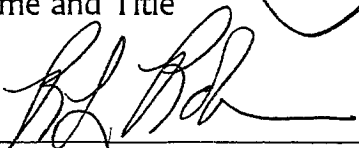


Name and Title

6.4.09

Date

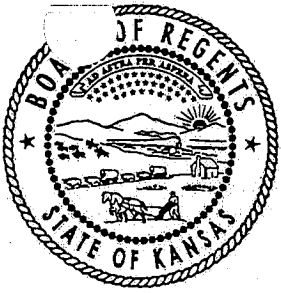
Approved:



President Reginald L. Robison, CEO

6/8/09

Date



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421
FAX – 785-296-0983
www.kansasregents.org

July 1, 2009

Mr. Kent Olson, Director
Division of Accounts and Reports
351S Landon State Office Building
Topeka, KS 66612

Subject: FY 2010 Repair and Rehabilitation (R&R) Allocations

Dear Mr. Olson:

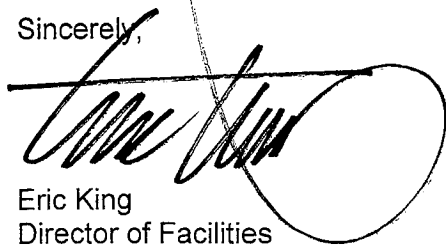
The Kansas Board of Regents has approved the following allocations from the Rehabilitation and Repair Projects fund 561-8001-10-8108:

The University of Kansas	\$4,031,000
The University of Kansas Medical Center	1,687,000
Kansas State University	4,484,000
Wichita State University	1,648,000
Emporia State University	906,000
Pittsburg State University	1,107,000
Fort Hays State University	<u>1,137,000</u>
	\$15,000,000

We are requesting that the above amounts be transferred from the FY 2010 Board of Regents account to each of the Regents institutions. Per K.S.A. 76-758, the Joint Committee on State Building Construction reviewed the projects on June 4, 2009.

Thank you for your assistance.

Sincerely,



Eric King
Director of Facilities

Cc: Reginald Robinson, President & CEO
Council of Business Officers (via e-mail)
Division of the Budget
✓ Division of Legislative Research
Campus Architects (via e-mail)
Kelly Oliver

116-2

**KANSAS BOARD OF REGENTS
DIRECTOR'S APPROVAL**

RE: The University of Kansas

Director's Approval #52

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of Chancellor Robert Hemenway and Board of Regents staff:

Request authorization to amend the list of the Rehabilitation and Repair projects authorized for the University of Kansas Lawrence Campus and KUMC for FY 09 to include:

Lawrence Campus

Add Mezzanine Room 1161, Learned Hall: \$92,300.00

Request approval to add a storage mezzanine consisting of a steel frame and grated steel deck system including one stair to room 1161 in Learned Hall. This project is funded with KUCR and Endowment funds that will be deposited in a state restricted fee account and Tuition funds.

Fire Escape Improvements, Miller & Watkins Halls: \$161,300.00

Request approval to improve the fire escapes at Miller and Watkins Halls. This project is funded with Housing System Repair and Replacement funds.

Create Mississippi Street sidewalk: \$40,000.00

Request approval to create a sidewalk on the west side of Mississippi street from the north of Spencer Art Museum to 11th street. This project is funded with General fund appropriation for operating expenditures.

Emergency Roof Replacement, Wescoe Hall - \$88,000 - Request approval to design and replace a section of Wescoe Hall's roof severely damaged by termites. This project is funded with Educational Building Rehabilitation & Repair funds.

KUMC

Cambridge Parking Repairs: \$73,650.00

Request approval to repair the Cambridge Parking Facility. The project involves replacing conduits, stair doors, and frames. This project is funded with Parking funds.

KU Hospital, Carpet and Tile Project: \$81,200.70

Request approval to carpet and tile rooms 1101-83 on the first floor of the KU Hospital for the Internal Medicine Department. This project is funded with Tuition funds.

The following are the requested Lawrence R&R funding transfers:

Title	From	To
Lippincott Tuckpoint	\$ 33,600.00	\$ -
Malott Hall Tuckpoint	\$ -	\$ 65,044.91
Murphy Hall Tuckpoint	\$ -	\$ 13,380.95
Various Locations - Campus Lighting	\$ 324,463.17	\$ -
Petefish Drive - Campus Lighting	\$ 32,910.80	\$ 6,276.80
Hilltop/Stouffer Place - Campus Lighting	\$ 109,200.00	\$ -
Lot 50 - Campus Lighting	\$ -	\$ 1,273.24
Park & Ride Stop #7 - Campus Lighting	\$ -	\$ 5,540.53
Oldfather Studios Structural Repairs	\$ -	\$ 9,180.24
Lippincott Electrical Improvements	\$ 547,909.00	\$ -
Bailey Hall Electrical Improvements	\$ 200,000.00	\$ -
Dyche Hall Electrical Improvements	\$ 174,000.00	\$ 109.80
Street/Sidewalk Improvements	\$ 61,526.51	\$ 50,000.00
Spencer Research Library Roof Repairs	\$ -	\$ 138,643.81
Nichols Hall Reroof	\$ 275,000.00	\$ 445,000.00
Anschutz Science Library Roof Repairs	\$ -	\$ 205,000.00
Jayhawk Blvd Utility Improvements	\$ 750,000.00	\$ 100,000.00
Dyche Hall Mechanical Improvements	\$ 100,000.00	\$ -
West Campus Elec Switch Improvements	\$ -	\$ 375,000.00
Mississippi Street & Dance Pavilion Campus Lighting	\$ -	\$ 72,000.00
Fowler Shops Reroof	\$ 53,000.00	\$ 90,000.00
Learned Hall Process Chiller	\$ -	\$ 125,000.00
Electrical Improvements	\$ 4,634.89	\$ -
Watkins Home - Electrical Improvements	\$ 3,137.50	\$ -
Regents Center - Water Damage	\$ 27,050.56	\$ -
Dyche Hall - Partial Reroof	\$ 1,322.96	\$ -
Twente Hall - Roof Repairs/Replacement	\$ 5,122.34	\$ -
Bailey Hall Roof Guards	\$ -	\$ 28,460.00
Twente Hall - Window Repair/Tuckpoint	\$ 39,731.03	\$ -
Murphy Hall - Phase I Mechanical Improvements	\$ 91,411.81	\$ 13,480.00
Wescoe Hall - 2nd Floor Mech Improvements	\$ 150,000.00	\$ -
Anchutz Science Library - FEMA Roof	\$ -	\$ 10,501.83
Art & Design Building - FEMA Roof	\$ -	\$ 23,972.00
Bailey Hall - FEMA Roof	\$ 28,460.00	\$ -
Blake Hall - FEMA Roof	\$ -	\$ 14,645.00
Budig Hall - FEMA Roof	\$ -	\$ 17,486.80
Fraser Hall - FEMA Roof	\$ -	\$ 19,424.00
Haworth Hall - FEMA Roof	\$ -	\$ 20,085.00

16-4

Learned Hall - FEMA Roof	\$ -	\$ 87,425.00
Marvin Hall - FEMA Windows	\$ -	\$ 76,670.00
Murphy Hall - FEMA Roof	\$ -	\$ 16,433.00
Stauffer Hall - FEMA Roof	\$ -	\$ 28,900.00
Strong Hall - FEMA Roof	\$ -	\$ 62,857.71
Blake Hall - Clean & Seal Tuckpoint	\$ 15,372.09	\$ -
Stauffer Hall - Tuckpoint	\$ 86,434.65	\$ -
Smisson - Chilled Water System	\$ -	\$ 7,173.00
Smisson - Mechanical Improvements	\$ 67,853.00	\$ 60,680.00
JRP - Mechanical Improvements	\$ -	\$ 57,513.00
Lindley Annex - Raze Building	\$ -	\$ 1,152.50
Allen Field House - Fire Code	\$ 69,342.05	\$ 23,793.00
Spencer Research Lab - Fire Code	\$ -	\$ 19,720.00
Learned Hall - Remodel Rm 4150	\$ 1,531.57	\$ 6,540.00
Murphy Hall Window Replacement	\$ 300,000.00	\$ 402,000.00
Nichols Hall Fire Code Improvements	\$ 26,700.93	\$ 158,093.00
Art & Design Fire Code Improvements	\$ -	\$ 74,388.03
Anschutz Science Lib. Reconstruct Sheetrock Wall	\$ -	\$ 12,536.22
Lindley Hall Rm 10 Replace Fume Hood	\$ -	\$ 59,804.99
Burge Sanitary Sewer Replacement	\$ -	\$ 98,000.00
Tunnel Improvement Phase II	\$ -	\$ 899,000.00
Lindley Hall	\$ 30,000.00	\$ 16,728.51
Computer Serv - Remodel West 1st Floor	\$ 400.00	\$ 48,630.11
Snow Stairwell Fire Code Imp.	\$ 65,750.00	\$ 51,612.00
Utility System Imp - Various Bldgs	\$ 150,000.00	\$ -
Sewer Repair Landscape Zone B2	\$ -	\$ 74,184.00
Parking Lot 91 Improvements	\$ -	\$ 21,945.00
Printing Services Remodel for PSO	\$ -	\$ 92.00
Oliver Hall Lighting	\$ -	\$ 7,500.00
Snow Retaining Wall	\$ -	\$ 7,753.95
Traffic Booth at 13th & Oread	\$ 2,478.04	\$ -
Carruth O'Leary Temp Repair	\$ 76,000.00	\$ -
Dyche Hall, Replace AUU & Cooling Tower	\$ 1,000.00	\$ -
Malott Hall Refinish Animal Care Floors	\$ -	\$ 75,000.00
Malott Hall Replace Corridor Floors	\$ 49,608.00	\$ 33,815.42
Spencer Museum of Art Rm 202, 203, 207 & 212	\$ 40,000.00	\$ 30,374.43
Info Booth Condition Compliance	\$ 10,000.00	\$ -
Learned Hall Rm. 1182	\$ 34,000.00	\$ 30,623.89
Smisson - Remodel Labs	\$ 224,000.00	\$ 203,329.73
Utility Tunnel Improvements - Phase 3	\$ -	\$ 189,000.00
Watson Library Window Repair	\$ 33,000.00	\$ -
Black Hall Electrical Improvements	\$ 436,000.00	\$ 120,000.00
Lied Center Tuckpointing	\$ 151,822.50	\$ -
Spooner Hall Tuckpoint	\$ 600,000.00	\$ 571,000.00
Total	\$ 5,483,773.40	\$ 5,483,773.40

Recommended: Rebecca E. Hemenway TG
Chancellor
Date: June 2, 2009

Board Staff Review: [Signature]
Date: 6-8-09

Approved: [Signature]
President and C.E.O.
Date: 6-8-09

Date: June 29, 2009

FACILITIES FORM

Copy sent to Institution
 Copy sent to Joint Committee
on Building Construction
(if applicable)

**KANSAS BOARD OF REGENTS
DIRECTOR'S APPROVAL**

RE: Pittsburg State University

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of President Tom W. Bryant and Board of Regents Staff:

Pittsburg State University is requesting approval to change the R&R Allocations
SEE ATTACHED LIST

Recommended:

Tom W. Bryant
Chancellor/President

6-30-09
Date:

Board Staff Review:

[Signature]
Director of Facilities

7.2.09
Date:

Approved:

[Signature]
President and CEO

7/6/09
Date:

**Proposed R&R Adjustments
6/29/2009**

R&R

	Projects FY 07/09		From		To		Change
Weede-Bleachers/Doors	07	\$	91,777.12	\$	-	\$	(91,777.12)
Kelce Partial Reroof	07/09		93,335.00		64,261.99		(29,073.01)
Grubbs-Partial Reroof	07/09		80,335.00		27,515.13		(52,819.87)
Campus Walkway Lights	09		-		30,000.00		30,000.00
General Roof & Maintenance Repairs	09		-		143,670.00		143,670.00
			<u>\$ 265,447.12</u>		<u>\$ 265,447.12</u>		<u>\$ -</u>

Bids have been coming in very good and we have savings on several of our projects. Using this savings, we would like approval to finish the campus walkway lights project and continue repairing roofs across campus.

16-8

**KANSAS BOARD OF REGENTS
DIRECTOR'S APPROVAL**

RE: The University of Kansas

Director's Approval #1

In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of Chancellor Robert Hemenway and Board of Regents staff:

Request authorization to amend the list of the Rehabilitation and Repair projects authorized for the University of Kansas Lawrence Campus and KUMC for FY 10 to include:

Lawrence Campus

HVAC Improvements, Room B020 – Malott Hall: \$200,000.00

Request approval to provide HVAC improvements in room B020 in Malott Hall for the Chemistry Department. This project is funded with \$99,279.00 in Tuition funds and \$100,721.00 in private funds that will be deposited in a state restricted fee account.

Repair Windows, Kansas Union: \$24,300.00

Request approval to repair operable windows in the Kansas Union. This project is funded with University of Kansas Memorial Union funds and will be constructed under the authority of K.S.A. 76-760.

Renovate Storage Area, Learned Hall: \$70,000.00

Request approval to renovate the research storage area for the School of Engineering in Learned Hall. This project is funded by \$24,000.00 in Rehabilitation and Repair funds and \$46,000.00 in private funds that will be deposited in a state restricted fee account.

Lab Remodel, Room 4043, Haworth Hall: \$26,400.00

Request approval to remodel lab room 4043 in Haworth Hall. This project is funded by \$22,000.00 in private funds that will be deposited in a state restricted fee account and \$14,400 in Tuition funds.

Lab Remodel, Room 1117, Learned Hall: \$240,000.00

Request approval to remodel lab room 1117 in Learned Hall for Professor Craig Adams, School of Engineering. This project is funded by private funds and will be constructed under the authority of K.S.A. 76-759.

KUMC

Reroof, Lower Corridor, Miller Building: \$59,000.00

Request approval to re-roof the lower corridor of the Miller building. This project is funded by \$45,616.95 in Tuition funds and \$13,383.05 in Rehabilitation and Repair funds.

Phase IV Remodel, Delp (f) Building: \$113,700.00

Request approval to remodel rooms G081-85 in the Delp (f) building for new Facilities Management Offices. This project is funded with private funds that will be deposited in a state restricted fee account.

Budget update on previously approved projects:

Olathe Pavilion Methadone Clinic Renovation

The project to renovate the methadone clinic in the Olathe Pavilion was approved on Director's Approval 51 for \$213,896.00. With the addition of parking, the total estimated project cost has increased to \$270,000.00, which includes \$20,000.00 for furniture. This project is funded with private funds.

Murphy Surgery Office Renovation

The project to renovate the 4th floor of the Murphy building for surgical offices at the University of Kansas Medical Center was approved at the September 2008 Regents meeting for an estimated demolition and construction cost of \$700,000. There has been an increase in construction costs that brings the total cost to \$807,602. The project is funded with private gifts.

The following are the requested KUMC R&R funding transfers:

Title	From	To
Campus Utility Infrastructure Replacement	\$ 300,000.00	\$ 359,444.98
Campus Exterior Maintenance	\$ 100,000.00	\$ 80,532.00
Delp (f) ADA Compliance/HVAC Replacement	\$ 493,000.00	\$ 468,180.06
Campus Elevator Renovation and Restoration	\$ 20,000.00	\$ 10,000.00
Wescoe (c) ADA Toilets	\$ 23,000.00	\$ 17,842.96
Delp (d) Family Medicine Roof	\$ 119,877.05	\$ 106,494.00
Miller Lower Corridor Re-roof	\$ 0.00	\$ 13,383.05
Total	\$ 1,055,877.00	\$ 1,055,877.00

Recommended: *Melissa Gaudy*
 for Chancellor
 Date: July 21, 2009

Board Staff Review: *[Signature]*
 Date: 7.23.09

Approved: *[Signature]*
 President and C.E.O.
 Date: 7/23/09

16-10

The University of Kansas

Office of the Chancellor

Copy sent to Institution
 Copy sent to Joint Committee
on Building Construction

KANSAS BOARD OF REGENTS DIRECTOR'S APPROVAL

RE: The University of Kansas

Director's Approval #3

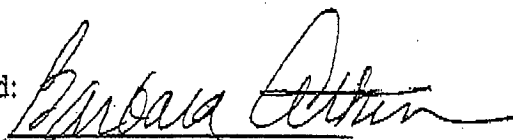
In accordance with authority vested in the President and CEO by the Kansas Board of Regents, the following items have been approved upon recommendation of Interim Chancellor Barbara Atkinson and Board of Regents staff:

Request authorization to amend the list of the Rehabilitation and Repair projects authorized for the University of Kansas Lawrence Campus for FY 10 to include:

Lawrence Campus

Updating the Outlook: The project includes updating countertops in the kitchen and serving areas on the first floor, removing carpet on the second floor and refinishing hardwood floors underneath, updating the master bathroom, updating the closet in the master bedroom, replacing carpet in the third floor and painting throughout. The estimated cost of the project is \$130,000 and is funded with private funds.

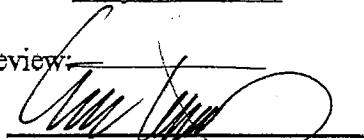
Recommended:



Chancellor

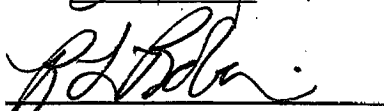
Date: August 11, 2009

Board Staff Review:



Date: 8.11.09

Approved:



President and C.E.O.

Date: 8-11-09

KANSAS
DEPARTMENT OF ADMINISTRATION

Kathleen Sebelius, Governor
Marilyn Jacobson, Director

<http://da.ks.gov/fm>

FPDC FORM 930
Revised August 8, 2007

July 1, 2009

The Honorable Jo Ann Pottorff, Chairperson
Joint Committee on State Building Construction
c/o Audrey A. Dunkel, Senior Fiscal Analyst
Legislative Research Department
545-N, State Capitol Building
Topeka, Kansas 66612

RE: Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of June 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,



Gary L. Hibbs, Manager
Facilities Planning, Design & Construction

GLH:sk
Encl.

pc: Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Senator Dwayne Umbarger
Representative Steve Brunk
Representative Bill Feuerborn

Representative Robert Grant
Representative Mitch Holmes
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Michael Corrigan, Office of Revisor of Statutes
Vicki Hesel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management
 Facilities Planning, Design and Construction
 Change Order Approvals
 Change Orders Approved between 06/01/2009 and 06/30/2009

A-010054 Revised

LAWRENCE ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,
 Change Order No. 1 - Modification to project start and completion dates.

Contract Completion Date:	21
Days added by Change Order:	
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$0.00
Original Contract:	\$452,358.00
Net Total C.O.s:	\$0.00
Total Contract:	\$452,358.00

LAWRENCE ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,
 Change Order No. 2 - Additional hazardous material abatement work including floor tile and pipe joints.

Contract Completion Date:	2
Days added by Change Order:	
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$9,478.42
Original Contract:	\$452,358.00
Net Total C.O.s:	\$9,478.42
Total Contract:	\$461,836.42

LAWRENCE ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,
 Change Order No. 3 - Ceiling demolition Rms 114, 115 and 121.

Contract Completion Date:	0
Days added by Change Order:	
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$713.18
Original Contract:	\$452,358.00
Net Total C.O.s:	\$10,191.60
Total Contract:	\$462,549.60

LAWRENCE ARMORY RENOVATION
 ADJUTANT GENERAL
 QT CONSTRUCTION, INC.,
 Change Order No. 4 - Repair termite damage to east wall, Rms 105, 106 and 107.

Contract Completion Date:	5
Days added by Change Order:	
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$1,290.30
Original Contract:	\$452,358.00
Net Total C.O.s:	\$11,481.90
Total Contract:	\$463,839.90

A-010054 Revised

LAWRENCE ARMORY RENOVATION
ADJUTANT GENERAL
QT CONSTRUCTION, INC.,

Change Order No. 5 - Modify door opening 19 to single 3'-0" wide hollow metal door & frame, opening w/ concrete masonry units, remove/repair wall at CMU wing south of door and repair bad areas of exposed glazed tile from toilet demo.

Contract Completion Date:	
Days added by Change Order:	2
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$2,932.50
Original Contract:	\$452,358.00
Net Total C.O.s:	\$14,414.40
Total Contract:	\$466,772.40

LAWRENCE ARMORY RENOVATION
ADJUTANT GENERAL
QT CONSTRUCTION, INC.,

Change Order No. 6 - Construct 3 5/8" metal stud partition w/ 5/8" gypsum board along full east wall of kitchen.

Contract Completion Date:	
Days added by Change Order:	5
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$1,407.60
Original Contract:	\$452,358.00
Net Total C.O.s:	\$15,822.00
Total Contract:	\$468,180.00

LAWRENCE ARMORY RENOVATION
ADJUTANT GENERAL
QT CONSTRUCTION, INC.,

Change Order No. 7 - Provide new headwall for storm sewer outfall.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$768.31
Original Contract:	\$452,358.00
Net Total C.O.s:	\$16,590.31
Total Contract:	\$468,948.31

LAWRENCE ARMORY RENOVATION
ADJUTANT GENERAL
QT CONSTRUCTION, INC.,

Change Order No. 8 - Install 4" rubber cove base and remove existing painted base in Rms 105, 106, 107, 109, 110, 111 & 112.

Contract Completion Date:	
Days added by Change Order:	3
Current Contract Completion Date:	8/8/2009
Amount this C.O.	\$2,258.02
Original Contract:	\$452,358.00
Net Total C.O.s:	\$18,848.33
Total Contract:	\$471,206.33

A-010007 Revised

LAWRENCE ARMORY RENOVATION
ADJUTANT GENERAL
QT CONSTRUCTION, INC.,

Change Order No. 9 - Add HVAC duct and diffusers in Rm 119.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
8/8/2009

\$967.72
\$452,358.00
\$19,816.05
\$472,174.05

A-010243

NEW STUDENT HEALTH CENTER
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 2 - Refer to Change Order No. 2 for complete description of work.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
7/1/2009

\$18,248.00
\$2,271,703.00
\$28,512.00
\$2,300,215.00

A-010406

KANSAS LAW ENFORCEMENT TRAINING CENTER - CAPITAL IMPROVEMENTS - PHASE I
UNIVERSITY OF KANSAS
THE LAW COMPANY, INC.,

Change Order No. 7 - Refer to Change Order No. 7 for complete description of work.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
4/17/2008

\$43,047.00
\$9,478,200.00
\$428,601.00
\$9,906,801.00

A-010426

JARDINE APARTMENTS REDEVELOPMENT BUILDING 8 INTERIOR TENANT FINISHES
KANSAS STATE UNIVERSITY
KELLEY CONSTRUCTION CO., INC.,

Change Order No. 10 - Install base shoe where Owner is installing flooring.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
6/30/2009

\$1,433.00
\$1,762,000.00
\$240,500.00
\$2,002,500.00

A-010496

KU HILLTOP CHILD CARE EXPANSION
UNIVERSITY OF KANSAS
DALRYMPLE CONSTR. CO., INC.,
Change Order No. 3 - 3 HM dr frames; Toy Wash'g Sink Rm 110B-mt'l cost incr; HVAC supply-Rms
126/145; Classrm 124 restrm-WC; struct'l revision-S.&E. Addition; Knox Box reloc; 12 Cubbies-3
classrms; gyp bd wrk-Corridor 1C4.

Contract Completion Date:
Days added by Change Order: 39
Current Contract Completion Date: 12/15/2008
Amount this C.O. \$34,223.00
Original Contract: \$1,557,754.00
Net Total C.O.s: \$125,520.00
Total Contract: \$1,683,274.00

KU HILLTOP CHILD CARE EXPANSION
UNIVERSITY OF KANSAS
DALRYMPLE CONSTR. CO., INC.,
Change Order No. 4 - Chiller controls-EVP Chiller Control; add fence returns above south retaining

Contract Completion Date:
Days added by Change Order: 1
Current Contract Completion Date: 12/15/2008
Amount this C.O. \$6,646.00
Original Contract: \$1,557,754.00
Net Total C.O.s: \$132,166.00
Total Contract: \$1,689,920.00

A-010514

MURPHY HALL TUCKPOINT CLEAN AND SEAL
UNIVERSITY OF KANSAS
MID-CONTINENTAL RESTORATION CO,
Change Order No. 1 - Additional unit price costs for tuckpointing and brick replacement; remove and
replace all expansion and control joints.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 1/5/2009
Amount this C.O. \$22,236.00
Original Contract: \$150,635.00
Net Total C.O.s: \$22,236.00
Total Contract: \$172,871.00

A-010530

SCOTT STATE PARK OFFICE
DEPARTMENT OF WILDLIFE & PARKS
DEINES CONSTRUCTION, INC.,
Change Order No. 1 - Install door between lobby and interpretive area; furnish integral blinds within
windows.

Contract Completion Date:
Days added by Change Order: 120
Current Contract Completion Date: 12/30/2008
Amount this C.O. \$4,390.05
Original Contract: \$489,000.00
Net Total C.O.s: \$4,390.05
Total Contract: \$493,390.05

17-5

A-010540(a)

WESCOE HALL - 1ST FLR E WING RENOVATION & 2ND & 3RD FLRS DEFERRED
UNIVERSITY OF KANSAS
FERRELL CONSTR. OF TOPEKA, INC.,
Change Order No. 14 - Phase 2 - Room 2119; Phase 2 - French library doors.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date:
Amount this C.O. \$5,849.00
Original Contract: \$3,098,888.00
Net Total C.O.s: \$504,916.54
Total Contract: \$3,603,804.54

A-010565

WILLIAM ALLEN WHITE LIBRARY HVAC-ELECTRICAL SYSTEMS REPAIR/REPLACEMENT
EMPORIA STATE UNIVERSITY
MODERN AIR CONDITIONING, INC.,
Change Order No. 2 - Refer to Change Order No. 2 for full description of work.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 10/30/2009
Amount this C.O. \$21,131.00
Original Contract: \$1,739,384.00
Net Total C.O.s: \$32,046.00
Total Contract: \$1,771,430.00

A-010583

PICKEN HALL RENOVATION
FORT HAYS STATE UNIVERSITY
PAUL-WERTENBERGER CONSTR., INC.,
Change Order No. 1 - Add'l structure support-attic; add'l masonry infill-various; add'l flr support-
Scholarship Rm 222/vestibule 200G/Admission Ofc 211/corridor 200D/Conf Rm 219/various other
areas; install 2 flr sinks in lieu of flr drains.

Contract Completion Date:
Days added by Change Order: 30
Current Contract Completion Date: 5/25/2010
Amount this C.O. \$52,130.00
Original Contract: \$4,105,000.00
Net Total C.O.s: \$52,130.00
Total Contract: \$4,157,130.00

A-010585

NICKELL ARMORY 105TH MPAD RENOVATION
ADJUTANT GENERAL
UNIVERSAL MECH'L & ELEC'L, INC.,
Change Order No. 6 - Provide HVAC, electrical, telecommunication, controls, carpet and base for
Rms 17, 18, 19, 20 & 21; provide carpet and base for Rm 22.

Contract Completion Date:
Days added by Change Order: 168
Current Contract Completion Date: 11/24/2008
Amount this C.O. \$59,817.42
Original Contract: \$549,998.00
Net Total C.O.s: \$126,290.87
Total Contract: \$676,288.87

A-010587

BIDDLE BUILDING EAST REMODEL 30 BED CRISIS STABILIZATION UNIT
OSAWATOMIE STATE HOSPITAL
J & M CONTRACTING, INC.,
Change Order No. 4 - Refer to Change Order No. 4 for complete description of work.

Contract Completion Date:	
Days added by Change Order:	91
Current Contract Completion Date:	3/2/2009
Amount this C.O.	\$22,341.76
Original Contract:	\$2,166,000.00
Net Total C.O.s:	\$137,120.42
Total Contract:	\$2,303,120.42

A-010619

DISTRICT 2 PAINT BOOTH RENOVATION
DEPARTMENT OF TRANSPORTATION
MEDINA CONSTRUCTION COMPANY,
Change Order No. 2 - Remove exhaust fan, demo vertical duct, replace with maximum duct size and retest airflow.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	5/10/2009
Amount this C.O.	\$956.63
Original Contract:	\$121,285.00
Net Total C.O.s:	\$4,473.29
Total Contract:	\$125,758.29

A-010654

KANG FUSION CENTER - INTERIOR BUILD OUT AT NICKELL ARMORY
ADJUTANT GENERAL
B. A. GREEN CONST. CO., INC.,
Change Order No. 3 - Credit for 1/2" conduit where 3/4" had been specified & PVC sleeves not insulated; PVC conduit instead of GRC for exterior connection and add new pull box.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	6/13/2009
Amount this C.O.	(\$1,788.43)
Original Contract:	\$615,800.00
Net Total C.O.s:	\$1,122.57
Total Contract:	\$616,922.57

A-010721

STEAM AND CONDENSATE PIPING REPLACEMENT
LARNED STATE HOSPITAL
CENTRAL AIR CONDITIONING COMPANY,
Change Order No. 1 - Repl supports for exist steam/steam condensate return/domestic wtr iine below Cafeteria bldg in tunnel area; repl exist steam condensate return piping in tunnel sys from Lee bldg to corner of tunnel between Lee/Admin.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$28,362.57
Original Contract:	\$1,345,900.00
Net Total C.O.s:	\$28,362.57
Total Contract:	\$1,374,262.57

17-7

A-010731(a)

FIRE ALARM SYSTEM UPGRADE - PHASE II & III
HUTCHINSON CORRECTIONAL FACILITY
AEGIS FIRE PROTECTION, LLC,
Change Order No. 1 - 3 additional fire alarm control panels-East Unit/Admin/Inmate Svcs/Gym-
Industries Warehouse Bldgs/Central Unit/SATP/Manpower Classrooms & 1 additional at South
Unit/Pod1 Dorm Bldg 3.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 7/29/2009
Amount this C.O. \$35,044.00
Original Contract: \$126,337.00
Net Total C.O.s: \$35,044.00
Total Contract: \$161,381.00

A-010734

SMISSMAN LAB RENOVATION FOR M.L. MICHAELS
UNIVERSITY OF KANSAS
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 4 - Re-sheave existing hood exhaust fan.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 12/17/2008
Amount this C.O. \$556.00
Original Contract: \$330,000.00
Net Total C.O.s: \$8,193.00
Total Contract: \$338,193.00

A-010762

REPLACE NURSE CALL SYSTEM
LARNED STATE HOSPITAL
HAYNES ELECTRIC, INC.,
Change Order No. 1 - Time extension due to insect infestation in area of work in facility; Owner
resolved the problem and work resumed. Credit for limited work required within 2 of the 3 buildings.

Contract Completion Date:
Days added by Change Order: 14
Current Contract Completion Date: 7/22/2009
Amount this C.O. (\$3,200.00)
Original Contract: \$285,000.00
Net Total C.O.s: (\$3,200.00)
Total Contract: \$281,800.00

A-010788 Revised

SEATON COURT REROOF
KANSAS STATE UNIVERSITY
RON FOWLES CONSTRUCTION,
Change Order No. 2 - Install stainless steel pins in masonry wall caps; install/paint wood trim at
window; install 5 gravity hoods in lieu of re-installing existing; remove existing framing & install new at
windows in stairwell SW001.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 7/10/2009
Amount this C.O. \$5,594.00
Original Contract: \$557,930.00
Net Total C.O.s: \$11,454.00
Total Contract: \$569,384.00

A-010890

UTILITY TUNNEL DEFERRED MAINTENANCE - PHASE II
UNIVERSITY OF KANSAS

KISSICK CONSTRUCTION COMPANY,

Change Order No. 1 - Extend temporary condensate return piping around tunnel construction; install fiber optic cable from manhole 42A to Stauffer Flint Hall; revise steam pipe rollers to adjustable type.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	10/16/2009
Amount this C.O.	\$29,237.60
Original Contract:	\$6,152,000.00
Net Total C.O.s:	\$29,237.60
Total Contract:	\$6,181,237.60

A-010892

401 SW TOPEKA BOULEVARD RENOVATION

DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 1 - Controls and control wiring for HVAC system (Contract language did not include control wiring).

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$0.00
Original Contract:	\$292,000.00
Net Total C.O.s:	\$0.00
Total Contract:	\$292,000.00

401 SW TOPEKA BOULEVARD RENOVATION

DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 2 - Design changes and clarifications, Rms 221, 222, 223.

Contract Completion Date:	
Days added by Change Order:	14
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$19,401.00
Original Contract:	\$292,000.00
Net Total C.O.s:	\$19,401.00
Total Contract:	\$311,401.00

401 SW TOPEKA BOULEVARD RENOVATION

DEPARTMENT OF LABOR

RMT CONSTRUCTION COMPANY, INC.,

Change Order No. 3 - Project work.

Contract Completion Date:	
Days added by Change Order:	3
Current Contract Completion Date:	10/30/2009
Amount this C.O.	\$6,470.60
Original Contract:	\$292,000.00
Net Total C.O.s:	\$25,871.60
Total Contract:	\$317,871.60

17-9

A-010911

CAMPUS TUCKPOINTING
WICHITA STATE UNIVERSITY
MID-CONTINENTAL RESTORATION CO,
Change Order No. 1 - Install 17 additional precast cap stones and install sealant at joint between cast stone cap & brick on planter retaining walls-Corbin Education Center; replace sealant at perimeter of all windows-Morrison Hall.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	7/31/2009
Amount this C.O.	\$12,479.80
Original Contract:	\$179,692.00
Net Total C.O.s:	\$12,479.80
Total Contract:	\$192,171.80

A-010917

CAMPUS STREET AND DRIVE REPAIRS
WICHITA STATE UNIVERSITY
BARKLEY CONSTRUCTION,
Change Order No. 1 - Construct new approach to Wilner parking lot; remove drive between Wilner parking lot & 17th Street and construct new portion of drive between Wilner parking lot & President's Residence parking lot.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	\$16,100.00
Original Contract:	\$42,600.00
Net Total C.O.s:	\$16,100.00
Total Contract:	\$58,700.00

A-9396

KARNG READINESS CENTER/PSU CLASSROOM RECREATION CENTER
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 11 - Remove Demand Lighting system from scope of work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	
Amount this C.O.	\$0.00
Original Contract:	\$14,671,450.00
Net Total C.O.s:	\$832,871.90
Total Contract:	\$15,504,321.90

OLATHE ARMORY REHABILITATION
ADJUTANT GENERAL
DALRYMPLE CONSTR. CO., INC.,
Change Order No. 4 - Delete filling of post-installed hollow metal door frame anchors in door frames
113-1, 200-1, 201-1, 202-1, 203-1, 300 & 301; add'l overexcavation and backfilling for removed
asphalt along Robinson Street.

Contract Completion Date:	
Days added by Change Order:	4
Current Contract Completion Date:	5/27/2008
Amount this C.O.	\$6,317.08
Original Contract:	\$664,522.00
Net Total C.O.s:	\$40,881.33
Total Contract:	\$705,403.33

OLATHE ARMORY REHABILITATION
ADJUTANT GENERAL
DALRYMPLE CONSTR. CO., INC.,
Change Order No. 5 - Liquidated damages.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	5/27/2008
Amount this C.O.	(\$46,250.00)
Original Contract:	\$664,522.00
Net Total C.O.s:	(\$5,368.67)
Total Contract:	\$659,153.33

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Lawrence Armory Renovation Project No.: A-010054 REV DFM Approval Planner *fast 6/29/09*

Agency: AGD Date: 4/27/09

Institution & Location: Lawrence, KS Change Order No. 3

Building Number: 03400-000960 Net Amount of Change: \$713.18

A / E Firm: Peterson Architectural Group show deduct in ()

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		Initiated by:	1	\$713.18
Ceiling demolition rooms 114, 115 and 121		Result of:	C	
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
Subtotal from continuations sheets				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 452,358.00

Net change by previous Change Orders \$ 9,478.42

The Contract Sum prior to this Change Order was \$ 461,836.42

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 713.18

The New Contract Sum including this Change Order will be \$ 462,549.60

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is August 31, 2009

APPROVALS

Contractor Name and Address
 QT Inc
 PO Box 3709
 Topeka, KS 66604

[Signature] 4/30/09
 Contractor's Signature Date

[Signature] 22 Jun 09
 Head of State Agency Signature Date

[Signature] 6-29-09
 Director of Facilities Management Signature Date

[Signature] 4/27/09
 Project Architect/Engineer Signature Date

[Signature] JUN 30 2009
 Director of Accounts and Reports Signature Date

6130167

1744

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Lawrence Armory Renovation
 Agency: AGD
 Institution & Location: Lawrence, KS
 Building Number: 03400-000960
 A / E Firm: Peterson Architectural Group

Project No.: A-010054 REV
 Date: 4/27/09
 Change Order No. 4
 Net Amount of Change: \$1,290.30
 show deduct in ()

DFM Approval
 Planner
fact
 6/29/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Repair termite damage to east wall rooms 105, 106 and 107	Initiated by: 1 Result of: D	\$1,290.30
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 452,358.00
 Net change by previous Change Orders \$ 10,191.60
 The Contract Sum prior to this Change Order was \$ 462,549.60
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 1,290.30
 The New Contract Sum including this Change Order will be \$ 463,839.90
 The Contract time will be Increased Decreased Unchanged 5 Days
 The Date of Completion as of the date of this Change Order therefore is September 5, 2009

APPROVALS

Contractor Name and Address
 QT Inc
 PO Box 3709
 Topeka, KS 66604

[Signature] 4/30/09
 Contractor's Signature Date

[Signature] 4/27/09
 Project Architect/Engineer Signature Date

[Signature] 22 Jun 09
 Head of State Agency Signature Date

[Signature] 6-29-09
 Director of Facilities Management Signature Date

[Signature]
 Director of Accounts and Finance Signature Date

JUN 30 2009
 17-15

CONTRACT CHANGE ORDER

KANSAS
DEPARTMENT OF FACILITIES MANAGEMENT
DIVISION OF FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/ftp

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Lawrence Armory Renovation Project No.: A-010054 REV DFM Approval Planner

Agency: AGD Date: 4/27/09 *fast 6/29/09*

Institution & Location: Lawrence, KS Change Order No. 5

Building Number: 03400-000960 Net Amount of Change: \$2,932.50

A / E Firm: Peterson Architectural Group show deduct in ()

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Modify door opening 19 to single 3'0" wide HM door and frame, opening with concrete masonry units (grout fill), remove and repair wall at CMU wing south of door and repair bad areas of exposed glazed tile from toilet demolition.	Initiated by: 1 Result of: C	\$2,932.50
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	452,358.00
Net change by previous Change Orders	\$	11,481.90
The Contract Sum prior to this Change Order was	\$	463,839.90
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	2,932.50
The New Contract Sum including this Change Order will be	\$	466,772.40
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged		2 Days
The Date of Completion as of the date of this Change Order therefore is		September 7, 2009

APPROVALS

Contractor Name and Address
QT Inc
PO Box 3709
Topeka, KS 66604

[Signature]
Contractor's Signature Date 4/30/09

[Signature]
Project Architect/Engineer Signature Date 4/27/09

4/30/09

[Signature]
Head of State Agency Signature Date 2/21/09

[Signature]
Director of Facilities Management Signature Date 6/29/09

JUN 30 2009

[Signature]
Director of Accounts and Reporting Signature Date _____

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

Project Title: Lawrence Armory Renovation Project No.: A-010054 REV

Agency: AGD Date: 4/27/09

Institution & Location: Lawrence, KS Change Order No. 6

Building Number: 03400-000960 Net Amount of Change: \$1,407.60

A / E Firm: Peterson Architectural Group show deduct in () _____

DFM Approval
 Planner
fact
 6/29/09

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
Construct 3 5/8" metal stud partition with 5/8" gypsum board (finished and painted) along full east wall of kitchen to hide electrical and plumbing.	Initiated by:	1		\$1,407.60
	Result of:	C		
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
Subtotal from continuations sheets				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 452,358.00

Net change by previous Change Orders \$ 14,414.40

The Contract Sum prior to this Change Order was \$ 466,772.40

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 1,407.60

The New Contract Sum including this Change Order will be \$ 468,180.00

The Contract time will be Increased Decreased Unchanged 5 Days

The Date of Completion as of the date of this Change Order therefore is September 12, 2009

APPROVALS

Contractor Name and Address

QT Inc
 PO Box 3709
 Topeka, KS 66604

[Signature]
 Contractor's Signature

4/30/09
 Date

[Signature] 22 Jun 09
 Head of State Agency Signature Date

[Signature] 6-29-09
 Director of Facilities Management Signature Date

[Signature] 4/27/09
 Project Architect/Engineer Signature Date

[Signature] JUN 30 2009
 Director of Accounts and Reports Signature Date

4/30/09

17-17

CONTRACT CHANGE ORDER

KANSAS
 DEPARTMENT OF FACILITIES MANAGEMENT
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

STATE AGENCY MUST FILL IN	
Fund	
PO No	

Project Title:	Lawrence Armory Renovation	Project No.:	A-010054 REV
Agency:	AGD	Date:	4/27/09
Institution & Location:	Lawrence, KS	Change Order No.:	7
Building Number:	03400-000960	Net Amount of Change:	\$768.31
A / E Firm:	Peterson Architectural Group		show deduct in ()

DFM Approval
 Planner
fast
 6/29/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Provide new headwall for storm sewer outfall - existing too small	Initiated by: 1 Result of: D	\$768.31
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	452,358.00
Net change by previous Change Orders	\$	15,822.00
The Contract Sum prior to this Change Order was	\$	468,180.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	768.31
The New Contract Sum including this Change Order will be	\$	468,948.31
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is		September 12, 2009

APPROVALS

Contractor Name and Address QT Inc PO Box 3709 Topeka, KS 66604	<i>[Signature]</i> 4/30/09 Contractor's Signature Date	<i>[Signature]</i> 22 Jun 09 Head of State Agency Signature Date
<i>[Signature]</i> Project Architect/Engineer Signature 4/27/09 Date	<i>[Signature]</i> Director of Facilities Management Signature 6-29-09 Date	<i>[Signature]</i> Kent E. Olson JUN 30 2009 Director of Accounts and Reports Signature Date

THE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SIV JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8889 FAX 785-296-8898
Web Site http://da.ks.gov/ftp

FUND: 38500-7290 09-7290
P.O. No.: A001247

Project Title: Student Health Center
Agency: Pittsburg State University
Institution & Location: Pittsburg, Kansas
Building No. 38500-00420
A/E Firm: Anderson MacAdam Architects, Inc.

Project No.: A-010243
Date: May 18, 2009
Change Order No.: 2
Net Amount of Change: \$ 18,248
show deduct amts in ()

DFM Approval
Planner

6-12-09

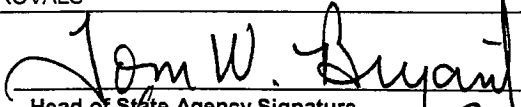
A Brief Description of Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
PCO-21; Added electrical outlets and TV wall box to Room 122	Initiated by:	2		\$160
	Result of:	C		
PCO-22; Modifications to lights at Office 108	Initiated by:	1		\$424
	Result of:	D		
PCO-23; Modification to electrical circuits for night lighting control	Initiated by:	2		\$1,266
	Result of:	E		
PCO-24; Provide blocking in wall for owner provided wall mounted computer equipment.	Initiated by:	2		\$790
	Result of:	C		
PCO-25; Countertop material change at Reception 120 and Corridor 110G due to quality related concerns with specified material.	Initiated by:	2		\$1,567
	Result of:	E		
PCO-26; Added electrical outlets at Reception 120 and Lab 144	Initiated by:	2		\$977
	Result of:	B		
PCO-27; Modifications for X-ray room relocation	Initiated by:	2		\$1,475
	Result of:	C		
Subtotal from Continuation Sheet(s)				\$11,589


Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	\$2,271,703
Net change by previous Change Orders	\$	\$10,264
The Contract Sum prior to this Change Order was	\$	\$2,281,967
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$	\$18,248
The New Contract Sum including this Change Order will be	\$	\$2,300,215
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)		(0) Days
The Date of Completion as of the date of this Change Order therefore is		7/1/2009

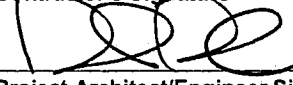
APPROVALS

Contractor Name and Address
Crossland Construction Co., Inc.
833 S. East Avenue, PO Box 45
Columbus, KS 66725


Head of State Agency Signature
5-29-09
Date


Contractor's Signature
5/26/09
Date


Director of Facilities Management Signature
6-12-09
Date


Project Architect/Engineer Signature
18 MAY 2009
Date


Director of Accounts and Reports Signature
JUN 15 2009
Date

6/16/09

17-20

REC'D
 JUN 15 2009
 CONTRACT CHANGE ORDER
 DCM DEPT.

ST. INSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 Web Site http://da.ks.gov/fp

STATE AGENCY MUST FILL IN
 FUND: 687-8880-09-8094
 P.O. No.: A0091143

Project Title: Kansas Law Enforcement Training Center – Phase 1 Project No.: A-010406
 Agency: University of Kansas, Design and Construction Management Date: June 2, 2009
 Institution & Location: University of Kansas, Continuing Education
Kansas Law Enforcement Training Center, Hutchinson, KS Change Order No.: 07
 Building No. 611 Net Amount **\$ 43,047.00**
 A/E Firm: Treanor Architects, P.A. of Change: show deduct amts in ()

DFM Approval
 Planner
 PPS
 6-29-09

A Brief Description of Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
COR #39: Provide additional temperature control labor and materials by Johnson Controls, Inc. to control the RTU-1/ERV-1 and DDC control of the two domestic water heaters.	Initiated by:	2	C	\$2,162.00
	Result of:			
COR #40 (Revision #1): Provide new door (pair) at door #1235a to allow for boilers to be removed from Mechanical Room #1235. Saw-cut original opening to allow for larger door.	Initiated by:	1	B	\$4,546.00
	Result of:			
COR #42: Provide ADA approved ramps at Circle Drive and North Parking Lot per Owners direction.	Initiated by:	2	E	\$6,052.00
	Result of:			
COR #43 (Revision #2): Provide revised grading, sidewalk work, earthwork and modification to existing manhole cover elevation and sidewalk modification at Courtyard to allow for proper drainage.	Initiated by:	1	E	\$11,659.00
	Result of:			
COR #44: Provide additional Audio/Visual equipment for the Multi-Purpose Room control station per Owners direction to allow for DVD/VHS usage at central control booth.	Initiated by:	2	C	\$7,162.00
	Result of:			
COR #45: Provide Insulated Access Panel at South Stair Tower to infill masonry opening above Elevator.	Initiated by:	1	B	\$525.00
	Result of:			
Subtotal from Continuation Sheet(s)				\$10,941.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 9,478,200.00
 Net change by previous Change Orders \$ 385,554.00
 The Contract Sum prior to this Change Order was \$ 9,863,754.00
 The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 43,047.00
 The New Contract Sum including this Change Order will be \$ 9,906,801.00
 The Contract time will be increased decreased unchanged by (Double click on check boxes) () Days
 The Date of Completion as of the date of this Change Order therefore is April 19 2009 (Date)

APPROVALS

Contractor Name and Address
 The Law Company, Inc.
 345 Riverview
 Wichita, KS 67203-4297

Richard M. Kerschen, President
 Date: 06/03/09

Richard K. Johnson
 Project Architect/Engineer Signature
 Date: 6/04/2009

Sharon Gaudreault
 Head of State Agency Signature
 Date: 6/11/09

Gary S. Hills
 Director of Facilities Management Signature
 Date: 6-29-09

Kent E. Olson
 Director of Accounts and Reports Signature
 Date: JUN 29 2009

6/30/09

17-22

**CONTRACT CHANGE ORDER
 Continuation Sheet
 Page 2 of 2**

Project Title:	Kansas Law Enforcement Training Center – Phase 1	Project No.:	A-010406
Institution & Location:	University of Kansas, Continuing Education Kansas Law Enforcement Training Center, Hutchinson, KS	Date:	June 2, 2009
Building Number:	611	Change Order No.:	07
		Net Amount Change	\$ 43,047.00

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.			
COR #47: Provide additional hardware, wiring, and programming necessary to monitor alarm, trouble, and supervisory signals from the old fire alarm system in the existing building from the new Simplex 4100 system installed in the Multi-Purpose Building. Also, provide a voice dialing module and all necessary accessories and wiring to allow the new Simplex 4100 fire alarm system to report alarm, trouble, and supervisory information via pre-recorded messages to external phone numbers.	Initiated by:	2	\$7,835.00
	Result of:	C	
COR #48: Modify EXIT signage ('X1') at Servery 184, Expanded Dining 184A and at intersection of 12C2-2 and 12C2-3.	Initiated by:	3	\$2,608.00
	Result of:	D	
COR #49: Provide MUA-1 with a 3-phase monitoring relay equal to Time Mark model 258 to ensure phase protection at Muenters roof-top unit on top of Dormitory.	Initiated by:	2	\$498.00
	Result of:	C	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

17-23

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

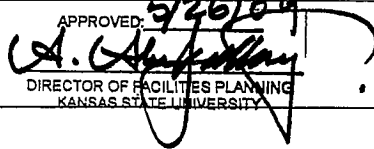
Project Title: Jardine Apartments Redevelopment Bldg 8 Interior Tenant Finishes
 Agency: Kansas State University Housing and Dining Services
 Institution & Location: Kansas State University, Manhattan KS 66502
 Building Number: 36700-00273
 A / E Firm: The Ebert Mayo Design Group

Project No.: A-010426
 Date: May 15, 2009
 Change Order No. 10
 Net Amount of Change: \$1,433.00
 show deduct in ()

DFM Approval Planner

 6.12.09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Initiated by:	2	\$1,433.00
	Result of:	C	
Install base shoe where project owner is installing flooring.	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		

APPROVED: 5/26/09

 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

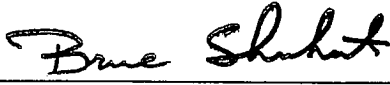
Subtotal from continuations sheets


Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

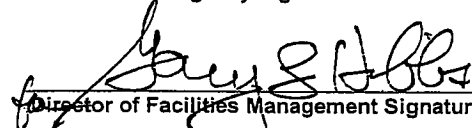
The Original Contract Sum was	\$ 1,762,000.00
Net change by previous Change Orders	\$ 239,067.00
The Contract Sum prior to this Change Order was	\$ 2,001,067.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 1,433.00
The New Contract Sum including this Change Order will be	\$ 2,002,500.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0 Days
The Date of Completion as of the date of this Change Order therefore is	

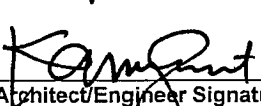
APPROVALS

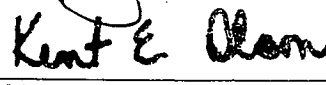
Contractor Name and Address: Kelley Construction, P.O. Box 750256, Topeka, KS 66675
 Date: 5/26/09

Head of State Agency Signature: 
 Date: 6-4-09

Contractor's Signature: 
 Date: 5/20/09

Director of Facilities Management Signature: 
 Date: 6-12-09

Project Architect/Engineer Signature: 
 Date: 5/22/09

Director of Accounts and Reports Signature: 
 Date: JUN 15 2009

MAY 28 2009 AM 10:12
 5/27/09
 6/16/09
 17-24

STATE AGENCY MUST FILL IN

FUND: 682-2377-09-2370

P.O. No.: A0041135

CONTRACT CHANGE ORDER
REC'D

APR 22 2009

REC'D

MAY - 4 2009

Project Title: Hilltop Child Care Expansion
 Agency: KU-DCM
 Institution & Location: University of Kansas
 Building No. 68200-00196
 A/E Firm: Treanor Architects, P.A. #07014

Project No.: A-010496
 Date: 04/17/09
 Change Order No.: 3
 Net Amount \$ 34,223
 of Change: show deduct amts in ()

DFM Approval
 Planner
RES
 6-4-09

A Brief Description of Work		Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.			
COP No. 2009.11 -(3) HM Door Frames without Door Stops	0 Days	Initiated by: 1 Result of: B	\$1,127
COP No. 2009.12 -Material Cost Increase Toy Washing Sink Room 110B	1 Days	Initiated by: 4 Result of: E	\$323 Significant delay btw. issued RFP date & item purchase
COP No. 2009.16 - RFP No. 25 Adding HVAC Supply to Rooms 126 & 145	6 Days	Initiated by: 1 Result of: B	\$7,839
COP No. 2009.18 - RFP No. 24 Adult WC in Classroom 124 Restroom	4 Days	Initiated by: 2 Result of: C	\$2,779
COP No. 2009.19 - RFP No. 16 Structural Revision - South & East Addition	10 Days	Initiated by: 1 Result of: B	\$9,782
COP No. 2009.20 - RFP No. 07 Knox Box Relocation	0 Days	Initiated by: 2 Result of: C	\$200
COP No. 2009.22 - RFP No. 12 Cubbies (3) Classrooms, Bullnose @ Changing Stations, Full hgt. Backsplash	14 Days	Initiated by: 2 Result of: B	\$10,159
COP No. 2009.23 - Gypsum Board work over Steel Beam, Corridor 1C4	4 Days	Initiated by: 2 Result of: D	\$2,014
Subtotal from Continuation Sheet(s)			\$34,223

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,557,754
 Net change by previous Change Orders \$ 91,297
 The Contract Sum prior to this Change Order was \$ 1,649,051
 The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 34,223
 The New Contract Sum including this Change Order will be \$ 1,683,274
 The Contract time will be increased decreased unchanged by (Double click on check boxes) (39) Days
 The Date of Completion as of the date of this Change Order therefore is Thursday, 8 April 2009 (Date)

APPROVALS

Contractor Name and Address
 Dalrymple Construction Company, Inc.
 7030 W. 107th St., Suite 210
 Overland Park, KS 66212

Contractor's Signature _____ Date 4-17-09

Project Architect/Engineer Signature _____ Date 4/16/09

Head of State Agency Signature Theresa Gaudin Date 4/24/09

Director of Facilities Management Signature _____ Date 6-4-09

Director of Contracts and Reports Signature _____ Date JUN 08 2009

U OF KANSAS-DCM

APR 23 2009

APPROVED BBR

6/9/09

17-25

MAY 21 2009

JUN 10 2009

CONTRACT CHANGE ORDER DEPT.

STATE AGENCY MUST FILL IN

FUND: 682-2377-09-2370

P.O. No.: A0041138

Project Title: Hilltop Child Care Expansion
 Agency: KU-DCM
 Institution & Location: University of Kansas
 Building No. 68200-00196
 A/E Firm: Treanor Architects, P.A. #07014

Project No.: A-010496
 Date: 05/06/09
 Change Order No.: 4
 Net Amount of Change: \$ 6,646
 show deduct amts in ()

DFM Approval
 Planner
 PMS
 6-29-09

A Brief Description of Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
COP No. 2009.17 – Chiller Controls-EVP Chiller Control	0 Days	Initiated by:	4	\$6,196 Undisclosed manufacturer's
		Result of:	E	
COP No. 2009.25 – Addition of fence returns above south retaining wall	1 Days	Initiated by:	2	\$450
		Result of:	C	
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
		Initiated by:		
		Result of:		
Subtotal from Continuation Sheet(s)				\$6,646

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,557,754
 Net change by previous Change Orders \$ 125,520
 The Contract Sum prior to this Change Order was \$ 1,683,274
 The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 6,646
 The New Contract Sum including this Change Order will be \$ 1,689,920
 The Contract time will be increased decreased unchanged by (Double click on check boxes) (1) Day
 The Date of Completion as of the date of this Change Order therefore is Thursday, 9 April 2009 (Date)

APPROVALS

Contractor Name and Address
 Dalrymple Construction Company, Inc.
 7030 W. 107th St., Suite 210
 Overland Park, KS 66212

Contractor's Signature: *[Signature]* Date: 5-8-09

Project Architect/Engineer Signature: *[Signature]* Date: 5/6/09

Head of State Agency Signature: *[Signature]* Date: 5/18/09

Director of Facilities Management Signature: *[Signature]* Date: 6-29-09

Director of Accounts and Reporting Signature: *[Signature]* Date: JUN 30 2009

U OF KANSAS-DCM

MAY 08 2009

APPROVED *[Signature]*

6/30/09

REC'D
 REC'D
 APR 15 2009 MAY -1 2009
CONTRACT CHANGE ORDER
 DEPT. DCM DEPT.

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-3899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

STATE AGENCY MUST FILL IN

Fund **682-8001-09-8328**

PO No **A0041228**

Project Title: Murphy Hall-Tuckpoint, Clean and Seal Project A#010514 KU#076/6369

Agency: Design and Construction Management Date: 4/9/09

Institution & Location: University of Kansas, Lawrence KS Change Order No. 1

Building Number: 76 Net Amount \$22,236.00
 of Change: show deduct in ()

A / E Firm:

DFM Approval
 Planner
fast
 6/5/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
1. additional unit price costs: 840' tuckpointing	Initiated by: Z Result of: D	\$3,780.00
2. Additional unit price costs: 390' brick replacement	Initiated by: Z Result of: D	\$8,580.00
3. remove and replace all expansion and control joints	Initiated by: Z Result of: D	\$9,876.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 150,635.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 150,635.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 22,236.00

The New Contract Sum including this Change Order will be \$ 172,871.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is unchanged

APPROVALS

Contractor Name and Address
 Mid-Continental Restoration Co., Inc.
 401 Hudson Rd, PO Box 429
 Fort Scott KS 66701

Scott
 Contractor's Signature

4-14-09
 Date

Mark Hahn
 Project Architect/Engineer Signature

24 April 09
 Date

6/9/09

Sharon
 Head of State Agency Signature

4/28/09
 Date

James H. Hahn
 Director of Facilities Management Signature

6-5-09
 Date

Kate E. Olson
 Director of Accounts and Reports Signature

JUN 18 2009
 Date

17-27

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8859 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Project Title: SCOTT STATE PARK OFFICE
Agency: KANSAS DEPARTMENT OF WILDLIFE & PARKS
Institution & Location: Scott State Park, Scott County, Kansas
Building Number: 71000-08575
A / E Firm: Schwab-Eaton / The Ebert Mayo Design Group

Project No.: A-010530
Date: May 4, 2009
Change Order No. 1 (one)
Net Amount of Change: \$4,390.05
show deduct in ()

DFM Approval
Planner
Just
5/28/09

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
1. COP #2. Install door between the Lobby and the Interpretive Area. (0 days)	Initiated by:	2		\$1,308.00
	Result of:	C		
2. COP #3. Furnish Integral blinds within the windows. (0 days)	Initiated by:	2		\$3,082.05
	Result of:	C		
3. Increase contract time to reflect completion of owner furnished items. (120 days)	Initiated by:	2		\$0.00
	Result of:	C		
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 489,000.00
Net change by previous Change Orders \$ -
The Contract Sum prior to this Change Order was \$ 489,000.00
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 4,390.05
The New Contract Sum including this Change Order will be \$ 493,390.05
The Contract time will be Increased Decreased Unchanged 120 Days
The Date of Completion as of the date of this Change Order therefore is April 30, 2009

APPROVALS.

Contractor Name and Address
Deines Construction, Inc.
222 6th. Street
Wakeeney, Kansas 67672

[Signature]
Head of State Agency Signature
5/15/09
Date

[Signature]
Contractor's Signature
5-11-09
Date

[Signature]
Director of Facilities Management Signature
5-28-09
Date

[Signature]
Project Architect/Engineer Signature
5.5.09
Date

[Signature]
Director of Accounts and Reports Signature
JUN 01 2009
Date

6/2/09

DFM copy 17-28

MAY - 4 2009

STATE AGENCY MUST FILL IN

FUND: 682-2107-09-2000

P.O. No.: A0906638

CONTRACT CHANGE ORDER

Project Title:	Wesco Hall Phase 1 & 2 1 st Floor East Wing Renovation 2 nd & 3 rd Floor Deferred Maintenance	Project No.:	A-010549 (A) KU 132-7878	DFM Approval Planner <i>RSS</i> <i>6-6-09</i>
Agency:	University of Kansas	Date:	04/29/09	
Institution & Location:	University of Kansas, Lawrence, Kansas	Change Order No.:	<u>14</u> Three (3)	
Building No.:	68200-00132	Net Amount of Change:	\$ 5,849.00	
A/E Firm:	Horst Terrill & Karst Architects, PA	show deduct amts in ()		

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Phase 2 - Room 2119	Initiated by: 2 Result of: C	1,812.00
Phase 2 - French Library Doors	Initiated by: 2 Result of: C	4,037.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from Continuation Sheet(s)

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was 3,098,888.00 \$ ~~2,439,658.00~~

Net change by previous Change Orders 499,067.54 \$ ~~147,040.00~~

The Contract Sum prior to this Change Order was 3,597,947.54 \$ ~~2,586,676.00~~

The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ **5,849.00**

The New Contract Sum including this Change Order will be 3,603,796.54 \$ ~~2,592,525.00~~

The Contract time will be increased decreased unchanged by (Double click on check boxes) (0) Days

The Date of Completion as of the date of this Change Order therefore is August 1, 2009 (Date)

APPROVALS

Contractor Name and Address
Ferrell Construction of Topeka, Inc.
PO Box 750107, Topeka, Kansas 66675
Tim Browder, Project Manager

Contractor's Signature: *[Signature]* Date: 4/29/09

Project Architect/Engineer Signature: *[Signature]* Date: 4-30-09

Head of State Agency Signature: _____ Date: 5/19/09

Director of Facilities Management Signature: _____ Date: _____

Director of Accounts and Reports Signature: _____ Date: _____

6/9/09 *17-29*

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 379-2485-09-2485
ADO 41269

PO No 992482

Project Title: William Allen White Library HVAC & Electrical Repair/Replacement Project No.: A-010565

Agency: Emporia State University Date: May 26, 2009

Institution & Location: Emporia, Kansas Change Order No.: 2

Building Number: 37900-00018 Net Amount of Change: \$21,131.00

A / E Firm: Brack & Associates Consulting Engineers P.A. show deduct in ()

DFM Approval Planner
mw
6/30/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
PR-4R: Removal of wall at third floor office to allow fire smoke dampers to be mounted above the floor. ESU is building a gypsum board soffit at the new conference at the second floor. The existing duct concealed in the wall had asbestos and which was abated. The new duct will be wrapped with fire blanket insulation for the rating.	Initiated by: 2 Result of: C	\$11,897.00
PR-6: Door rating and hardware revisions	Initiated by: 1 Result of: B	\$790.00
PR-9: Add Fan coil unit cabinet extension for rooms 413 and 414 due to concrete beam below.	Initiated by: 1 Result of: D	\$1,035.00
PR-10: Relocate reheat coil RH1.1 at Corridor 120 to miss sloped structure and provide 1 hour soffit around duct as it passes through refrigeration machine room. Provide furred out wall at stacks at wall penetrations of paster over tile block wall.	Initiated by: 1 Result of: D	\$3,178.00
PR-11: Provide roof access ladder between 3rd floor roof and 4th floor roof.	Initiated by: 1 Result of: C	\$2,759.00
PR-12: Provide horizontal 2-hour rated soffit at north end of Corridor 425 between Offices 415 and 416	Initiated by: 1 Result of: D	\$1,472.00
	Initiated by: Result of:	
Subtotal from continuations sheets		\$0.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (exp ain) = E

The Original Contract Sum was	\$ 1,739,384.00
Net change by previous Change Orders	\$ 10,915.00
The Contract Sum prior to this Change Order was	\$ 1,750,299.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 21,131.00
The New Contract Sum including this Change Order will be	\$ 1,771,430.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0 Days
The Date of Completion as of the date of this Change Order therefore is August 1, 2009	

APPROVALS

Contractor Name and Address
 Modern Air Conditioning, Inc.
 106 Commercial
 Emporia, KS 66801

Diana E. Kuhlmann 6/15/09
 Head of State Agency Signature Date

Det. Owenhardt 5/28/09
 Contractor's Signature Date

Gary S. Hubbs 6-30-09
 Director of Facilities Management Signature Date

Brack & Associates *Clayton* 6/1/09
 Project Architect/Engineer Signature Date

Kent E. Olson
 Director of Accounts and Reports Signature

6/30/09

JUN 30 2009
 Date

17-30

OK
 6/04/09

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

Project Title: Picken Hall Renovation Project Project No.: A-010583

Agency: Fort Hays State University Date: June 9, 2009

Institution & Location: Fort Hays State University - Hays, Kansas Change Order No. 1

Building Number: 24600-00101 Net Amount of Change: \$52,130.00

A / E Firm: Howard + Helmer architecture show deduct in ()

DFM Approval
 Planner
ESS
 6-22-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
1. Provide and install additional structural support in the north end of the attic as outlined in RFP #1. Seven (7) additional days are hereby added as part of this change.	Initiated by: 4 Result of: D	\$15,561.00
2. Provide and install additional masonry infill at several areas outlined in RFP #2. Five (5) additional days are hereby added as part of this work.	Initiated by: 4 Result of: D	\$7,060.00
3. Provide and install additional floor support in the area of scholarship room 222 as outlined in RFP #3. Five (5) additional days hereby added as part of this work.	Initiated by: 4 Result of: D	\$6,913.00
4. Provide and install additional floor support in several areas outlined in RFP #4. Ten (10) additional days are hereby added as part of this work	Initiated by: 4 Result of: D	\$18,644.00
5. Provide and install two (2) floor sinks in lieu of two (2) floor drain(s) called for in the original contract documents, and as outlined in RFP # 5. This work adds no additional days to the contract.	Initiated by: 1 Result of: A	\$507.00
6. Provide and install additional floor support at vestibule 200G, admission office 211, corridor 200D, conference room 219. Three (3) additional days are hereby added as part of this work.	Initiated by: 4 Result of: D	\$3,445.00
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explanation) = E

The Original Contract Sum was	\$ 4,105,000.00
Net change by previous Change Orders	\$ -
The Contract Sum prior to this Change Order was	\$ 4,105,000.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 52,130.00
The New Contract Sum including this Change Order will be	\$ 4,157,130.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged	30 Days
The Date of Completion as of the date of this Change Order therefore is	June 2, 2010

APPROVALS

Contractor Name and Address
 Paul-Wertenberger Construction, Inc.
 1102 E. 8th
 P.O. Box 1311
 Hays, Kansas 67601

Head of State Agency Signature: *[Signature]* Date: 6/16/09

Contractor's Signature: *[Signature]* Date: 6/11/09

Director of Facilities Management Signature: *[Signature]* Date: 6-22-09

Project Architect/Engineer Signature: *[Signature]* Date: 6/9/2009

Director of Accounts and Reports Signature: *[Signature]* Date: JUN 29 2009

K19204 A004278 17-31

6/11/09

CONTRACT CHANGE ORDER

THE AGENCY MUST FILL IN

FUND: _____

P.O. No.: _____

Project Title: Nickell Armory, 105 th MPAD Renovation	Project No.: A010585	DFM Approval Planner <i>ms 6/30/09</i>
Agency: Kansas Army National Guard	Date: April 8, 2009	
Institution & Location: Topeka, Kansas	Change Order No.: 6	
Building No.:	Net Amount of Change: \$ 59,817.42	
A/E Firm: Latimer Sommers and Associates, P.A.	show deduct amts in ()	

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Provide HVAC, electrical, telecommunication, controls, carpet and base for rooms 17,18,19,20 and 21. Provide carpet and base for room 22	Initiated by: 2 Result of: C	+59,817.42
	Initiated by: 2 Result of: C	
	Initiated by: 2 Result of: C	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from Continuation Sheet(s)		\$59,817.42

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 549,998.00

Net change by previous Change Orders \$ 66,473.45

The Contract Sum prior to this Change Order was \$ 616,471.45

The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 59,817.42

The New Contract Sum including this Change Order will be \$ 676,288.87

The Contract time will be increased decreased unchanged by (Double click on check boxes) 168 (X) Days

The Date of Completion as of the date of this Change Order therefore is JUNE 19, 2009 ~~January 2, 2009~~ (Date)

APPROVALS

Contractor Name and Address

Donald J. Bell 4/8/09
 Contractor's Signature Date

Alex KAR 4-8-09
 Project Architect/Engineer Signature Date

Tad M. Bunting 11 Jun 09
 Head of State Agency Signature Date

Gary S. Hibbs 6-30-09
 Director of Facilities Management Signature Date

Kent E. Olson 6/30/09
 Director of Accounts and Reports Signature Date

August 8, 2007

STATE AGENCY MUST FILL IN

FUND: 8100 09 8415

P.O. No.: A004186

CONTRACT CHANGE ORDER

DEPARTMENT OF KANSAS
 ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 Web Site http://da.ks.gov/fp

Project Title: Biddle Building East Remodel 30 Bed CSU
 Agency: Department of Social & Rehabilitation Services
 Institution & Location: Osawatomie State Hospital
 Building No. _____
 A/E Firm: Gibson, Mancini, Carmichael & Nelson, P.A.

Project No.: A-010587
 Date: May 28, 2009
 Change Order No.: Four (4)
 Net Amount of Change: **\$ 22,341.76**
 show deduct amts in ()

DFM Approval
 Planner

RSS
6-11-09

A Brief Description of Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
1. J&M C.O.P. #32: Owner request to add TV outlets and power to the Exam Room 253 and Consultation Room 252 per Bulletin #11.	Initiated by:	2	1,068.21	
	Result of:	C		
2. J&M C.O.P. #35: Owner request to add signage to the Project per Bulletin #14.	Initiated by:	2	3,721.17	
	Result of:	C		
3. J&M C.O.P. #33R1: Concern that patients could potentially jump up and touch the ceiling radiant heat panels, led to a design change in the type of heating unit. Change in the heating unit type was agreed upon at the 4-24-09 Project meeting. This change occurs in Toilets #255, 256 and 265.	Initiated by:	1	9,542.77	
	Result of:	E		
4. J&M C.O.P. #034: Contractor suggestion and Owner request to add new flooring per Bulletin #16 at Corridor 203K	Initiated by:	4/2	3,430.11	
	Result of:	C		
5. J&M C.O.P. #027: Required relocation of a new fan coil unit due to discovery that an existing adjacent roof drain down spout was incorrect in its size and had to be changed.	Initiated by:	4	1,237.87	
	Result of:	D		
6. J&M C.O.P. #036: Deletion of light switches and installation of motion detectors, per Bulletin #18, at patient toilets/shower rooms. Reason: Location of shower light switch was not acceptable to the Owner and motion detectors to control light was preferred by the Owner.	Initiated by:	2	2,597.00	
	Result of:	E		
7. J&M C.O.P.#037: Addition of corridor exit lights per Bulletin #17.	Initiated by:	2	744.63	
	Result of:	B		
Subtotal from Continuation Sheet(s)				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other: (explain) = E

The Original Contract Sum was \$ 2,166,000.00
 Net change by previous Change Orders \$ 114,778.66
 The Contract Sum prior to this Change Order was \$ 2,280,778.66
 The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 22,341.76
 The New Contract Sum including this Change Order will be \$ 2,303,120.42
 The Contract time will be increased decreased unchanged by (Double click on check boxes) 60 days (91) Days
 The Date of Completion as of the date of this Change Order therefore is June 10, 2009 Per J & M Contracting letter 1-13-09 (Date)

APPROVALS

Contractor Name and Address

Randy A. Manes
 Contractor's Signature Date 6/11/2009

[Signature]
 Project Architect/Engineer Signature Date 5/28/09

[Signature]
 Head of State Agency Signature Date 6-2-09

[Signature]
 Director of Facilities Management Signature Date 6-11-09

[Signature]
 Director of Accounts and Reports Signature Date JUN 12 2009

6/12/09

17-33

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Project Title: Fusion Center - Nickell Armory Project No.: A-010654

Agency: Adjutant General's Dept. Date: April 3, 2009

Institution & Location: Kansas Army National Guard, Topeka KS Change Order No. 3

Building Number: 03400-00746 Net Amount of Change: \$ (1,788.43)

A / E Firm: PGAV Architects show deduct in ()

DFM Approval
Planner
fast
6/5/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
COR-03: Credits from Electrical Subcontractor for use of 1/2" conduit where 3/4" was specified, and for PVC sleeves not having insulation. Copy of COR-03 attached.	Initiated by: 4 Result of: D	(\$1,244.43)
COR-04: Changes by Electrical Subcontractor per coordination with AT&T for communication service to the project. This allowed use of PVC conduit instead of GRC for exterior connection, but added a new pull box. Copy of COR-04 attached.	Initiated by: 4 Result of: E	\$ (544.00)
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		\$0.00

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 615,800.00

Net change by previous Change Orders \$ 2,911.00

The Contract Sum prior to this Change Order was \$ 618,711.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ (1,788.43)

The New Contract Sum including this Change Order will be \$ 616,922.57

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is **May 27, 2009**

APPROVALS

Contractor Name and Address
BA Green Construction
PO Box 8
Lawrence, KS 66044

John Beutling 28 May 09
Head of State Agency Signature Date

[Signature] 4/13/09
Contractor's Signature Date

Gary S. Huber 6-5-09
Director of Facilities Management Signature Date

[Signature] 4-3-09
Project Architect/Engineer Signature Date

Kent E. Olson JUN 08 2009
Director of Contracts and Reports Signature Date

17-35

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

STATE AGENCY MUST FILL IN

Fund 8903 09 8711

PO No A0041309

Project Title: Steam and Cond. Piping Repl. Throughout Tunnel Syst. Project No.: A-010721

Agency: Social & Rehabilitation Services Date: June 1, 2009

Institution & Location: Larned State Hospital, Larned, KS Change Order No. 1

Building Number: N/A - Tunnel System Net Amount of Change: \$28,362.57

A / E Firm: Latimer, Sommers and Associates, P.A. show deduct in ()

DFM Approval
 Planner
mw
6/1/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Replace existing failing supports for existing steam, steam condensate return and domestic water piping below Cafeteria building in tunnel area.	Initiated by: 2 Result of: D	\$10,893.63
Replace existing 4" steam condensate return piping in tunnel system from Lee building to corner of tunnel between Lee building and Administration building. Support from existing supports.	Initiated by: 2 Result of: C	\$17,468.94
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,345,900.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 1,345,900.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 28,362.57

The New Contract Sum including this Change Order will be \$ 1,374,262.57

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is December 1, 2009

Contractor Name and Address
 Central Air Conditioning Company
 3435 West Harry
 Wichita, KS 67213

APPROVALS

[Signature]
 Head of State Agency Signature 6-8-09
 Date

[Signature]
 Director of Facilities Management Signature 6-9-09
 Date

[Signature]
 Director of Accounts and Reports Signature JUN 10 2009
 Date

[Signature]
 Contractor's Signature 6-2-09
 Date

[Signature]
 Project Architect/Engineer Signature 6-3-09
 Date

6/10/09 *1736*

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

DEPARTMENT OF KANSAS
ISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8839 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Fund _____
PO No _____

Project Title: Hutchinson Correctional Facility Project No.: A010731A
Agency: Hutchinson Correctional Facility Date: 04/27/2009
Institution & Location: Hutchinson, Kansas Change Order No. 1
Building Number: Multiple Net Amount of Change: \$35,044.00
A / E Firm: Poole Fire Protection show deduct in ()

DFM Approval
Planner

W.N. S/10/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
3 Additional Fire Alarm Control Panels required located in East Unit, Admin, Inmate Services, Gym/Industries Warehouse Buildings. Ex. The design documents could be interpreted differently.	Initiated by: 4 Result of: <i>E A/B</i>	\$15,018.00
1 Additional Fire Alarm Control Panel required located in South Unit, Pod1 Dorm Building 3. Ex. The design documents could be interpreted differently.	Initiated by: 4 Result of: <i>E A/B</i>	\$5,006.00
3 Additional Fire Alarm Control Panels required located in Central Unit, SATP, Manpower Classrooms, Gym Buildings. Ex. The design documents could be interpreted differently.	Initiated by: 4 Result of: <i>E A/B</i>	\$15,018.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 126,337.00
Net change by previous Change Orders	\$ -
The Contract Sum prior to this Change Order was	\$ 126,337.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 35,044.00
The New Contract Sum including this Change Order will be	\$ 161,381.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0 Days
The Date of Completion as of the date of this Change Order therefore is	

APPROVALS

Contractor Name and Address

Aegis Fire & Security
15541 West 110th St
Lenexa, Kansas 66219

[Signature]
Head of State Agency Signature *5/1/09*
Date

[Signature]
Contractor's Signature *4/28/09*
Date

[Signature]
Director of Facilities Management Signature *5-6-09*
Date

[Signature]
Project Architect/Engineer Signature *4/28/09*
Date

[Signature]
Director of Accounts and Reports Signature *MAY 29 2009*
Date

6/1/09

17-37

STATE AGENCY MUST FILL IN
 FUND: 682-2545-09-0700
682-8001-09-8325
 P.O. No.: A0041231

REC'D
 APR - 9 2009
CONTRACT CHANGE ORDER
 DCM DEPT.

REC'D
 APR 9 2 2009
 DCM DEPT.
 STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON AVENUE, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8839 FAX 785-296-8898
 Web Site http://da.ks.gov/fp

Project Title: Smisson Lab Renovation for M. L. Michaelis
 Agency: University of Kansas, Design & Construction Management
 Institution & Location: Lawrence, KS
 Building No.: 157/8413
 A/E Firm: Professional Engineering Consultants, P.A.

Project No.: A-010734
 Date: 4-6-09
 Change Order No.: 004
 Net Amount of Change: \$ 556.00
 show deduct amts in ()

DFM Approval Planner
m
dalon

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Re-sheave existing hood exhaust fan.	Initiated by: 2 Result of: C	556.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from Continuation Sheet(s)		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ <u>330,000.00</u>
Net change by previous Change Orders	\$ <u>7637</u>
The Contract Sum prior to this Change Order was	\$ <u>337,637</u>
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$ <u>556.00</u>
The New Contract Sum including this Change Order will be	\$ <u>338,193</u>
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)	(0) Days
The Date of Completion as of the date of this Change Order therefore is	December 31, 2008 (Date)

APPROVALS

Contractor Name and Address RMT Construction Company, Inc P.O. Box 2225 Olathe, KS 66051	<i>[Signature]</i> Contractor's Signature	<i>[Signature]</i> Head of State Agency Signature	<i>[Signature]</i> Date
	<i>[Signature]</i> Project Architect/Engineer Signature	<i>[Signature]</i> Director of Facilities Management Signature	<i>[Signature]</i> Date
	<i>[Signature]</i> Date	<i>[Signature]</i> Director of Accounts and Reporting Signature	<i>[Signature]</i> Date

4/16/09
4-6-09
6/10/09
17-38

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

DEPARTMENT OF KANSAS
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8839 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Fund 8100 09 8240
PO No A0041271

Project Title: Replace Nurse Call System Project No.: A-010762
Agency: Social & Rehabilitation Services Date: May 20, 2009
Institution & Location: Larned State Hospital, Larned, KS Change Order No. 1
Building Number: 41000-00082, 00083, 00084 Net Amount of Change: (\$3,200.00)
A / E Firm: Latimer, Sommers & Associates, P.A. show deduct in ()

DFM Approval
Planner
mmw
6/9/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Contractor has requested a 2 week time extension due to insect infestation in an area of work within a portion of the facility. The Contractor requested that the infestation be resolved by the Owner before work could continue. The Owner subsequently resolved the problem.	Initiated by: 4 Result of: D	\$0.00
Contractor has offered a portion of the costs within the contract back to the Owner, for limited amounts of work required, within 2 of the 3 buildings affected. The Owner vacated the premises during construction, therefore the costs for the reduction in labor to work in an unoccupied vs. occupied area are being offered back.	Initiated by: 4 Result of: C	-\$3,200.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 285,000.00
Net change by previous Change Orders \$ -
The Contract Sum prior to this Change Order was \$ 285,000.00
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ (3,200.00)
The New Contract Sum including this Change Order will be \$ 281,800.00
The Contract time will be Increased Decreased Unchanged 14 Days
The Date of Completion as of the date of this Change Order therefore is June 19, 2009

Contractor Name and Address
Jim Haynes
Haynes Electric, Inc.
P.O. Box 497
Larned, KS 67550

Jim & Haynes 5-25-09
Contractor's Signature Date
E-H 5/20/09
Project Architect/Engineer Signature Date

APPROVALS
Clay Crimes
Don Jorda 6-8-09
Head of State Agency Signature Date
Greg & Hills 6-9-09
Director of Facilities Management Signature Date
Kent E. Dean JUN 10 2009
Director of Accounts and Reports Signature Date

6/10/09
17-39

STATE AGENCY MUST FILL IN	
Fund	
PO No	

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 WEBSITE: http://da.ks.gov/fp

Project Title:	KSU Seaton Court Reroof Project	Project No.:	A-010788-Revised
Agency:	Kansas State University Facilities	Date:	4-7-09
Institution & Location:	Kansas State University, Manhattan	Change Order No.:	Two
Building Number:	36700-00025	Net Amount of Change:	\$5,594.00
A / E Firm:	Anderson Knight Architects, P.A.	show deduct in ()	

DFM Approval
 Planner
Just
 6/10/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Item #1: Install stainless steel pins in existing masonry wall caps per the attached drawing.	Initiated by: 2 Result of: D	\$440.00
Item #2: Install and paint wood trim at window as per the attached drawing.	Initiated by: 2 Result of: C	\$2,360.00
Item #3: Provide and install five Greenheck GRS-20 gravity hoods in lieu of re-installing the existing hoods.	Initiated by: 1 Result of: D	\$2,168.00
Item #4: Remove existing framing and install new framing at windows in stairwell SW001 per the attached drawing.	Initiated by: 2 Result of: C	\$626.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

APPROVED: *5/29/09*
(Signature)
 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 557,930.00
Net change by previous Change Orders	\$ 5,860.00
The Contract Sum prior to this Change Order was	\$ 563,790.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 5,594.00
The New Contract Sum including this Change Order will be	\$ 569,384.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0 Days
The Date of Completion as of the date of this Change Order therefore is	July 10, 2009

APPROVALS

Contractor Name and Address RFCMS, Inc 4361 South Dam Road Manhattan, KS 66502	<i>(Signature)</i> Head of State Agency Signature Date: 6-3-09
<i>(Signature)</i> Contractor's Signature Date: 5/3/09	<i>(Signature)</i> Director of Facilities Management Signature Date: 6-10-09
<i>(Signature)</i> Project Architect/Engineer Signature Date: 5-5-09	<i>(Signature)</i> Director of Accounts and Reports Signature Date: JUN 11 2009

17-40

STATE AGENCY MUST FILL IN
 Fund 682-2487-09-2487
 PO No A0041293

CONTRACT CHANGE ORDER

MAY 21 2009

DEPT.

Project Title: Utility Tunnel Deferred Maintenance - Phase 2 Project No.: A-010890 DFM Approval Planner
 Agency: The Univ. of Kansas, Design & Construction Mgmt. Date: 4-30-09
 Institution & Location: Lawrence, KS Change Order No. 1
 Building Number: LZU/8556 Net Amount of Change: \$29,237.60
 A / E Firm: Professional Engineering Consultants, P.A. show deduct in ()

6/18/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Extend temporary condensate return piping around tunnel construction per attached Change Order Request.	Initiated by: 2 Result of: C	\$29,690.00
Furnish and install fiber optic cable from manhole 42A to Stauffer Flint Hall per attached Change Order Request #4.	Initiated by: 1 Result of: C	\$2,547.60
Revise seam pipe rollers to adjustable type per attached Change Order Requests #5.	Initiated by: 4 Result of: C	(3,000.00)
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 6,152,000.00
 Net change by previous Change Orders \$ -
 The Contract Sum prior to this Change Order was \$ 6,152,000.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 29,237.60
 The New Contract Sum including this Change Order will be \$ 6,181,237.60
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is October 16, 2009

APPROVALS

Contractor Name and Address
 Kissick Construction
 8131 Indiana Ave.
 Kansas City, MO 64132

Ineresa Gurdjian 5/18/09
 Head of State Agency Signature Date

[Signature] 5-4-09
 Contractor's Signature Date

Gary S. Hillis 6-8-09
 Director of Facilities Management Signature Date

[Signature] 4-30-09
 Project Architect/Engineer Signature Date

[Signature] JUN 10 2009
 Director of Accounts and Reports Signature Date

6/11/09

17-41

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
900 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/fp

Project Title: 401 SW Topeka Boulevard Renovation Project No.: A-010892

Agency: Kansas Department of Labor Date: May 7, 2009

Institution & Location: Kansas Department of Labor, Topeka, KS Change Order No. ONE

Building Number: 29600-00017 Net Amount of Change: \$0.00

A / E Firm: Emig and Associates, Architects show deduct in ()

DFM Approval
Planner

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Contractor will include all controls and control wiring for the HVAC system as necessary for a complete and operational system. Project specifications could be interpreted so that control wiring was not in the contract.	Initiated by: 2 Result of: E	fact Amount 5/29/09 \$0.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 292,000.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 292,000.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 292,000.00

The New Contract Sum including this Change Order will be \$ -

The Contract time will be Increased Decreased Unchanged ~~180~~ Days

The Date of Completion as of the date of this Change Order therefore is the same as original (NTP)

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
P.O. Box 2225
Olathe, KS 66051

[Signature]
Contractor's Signature Date 5/29/09

[Signature]
Project Architect/Engineer Signature Date 5/7/09

[Signature]
Head of State Agency Signature Date 13 May 09

[Signature]
Director of Facilities Management Signature Date 5-29-09

[Signature]
Director of Accounts and Reports Signature Date JUN 02 2009

6/3/09

17-4042

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
800 SW JACKSON, SUITE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-266-8898
WEBSITE: http://da.ks.gov/fp

Fund

PO No

Project Title: 401 SW Topeka Boulevard Renovation
Agency: Kansas Department of Labor
Institution & Location: Kansas Department of Labor, Topeka, KS
Building Number: 29600-00017
A / E Firm: Emig and Associates, Architects

Project No.: A-010892
Date: June 1, 2009
Change Order No. TWO
Net Amount of Change: \$19,401.00
show deduct in ()

DFM Approval
Planner

fast
6/10/09

A Brief Description of the Work

The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.

Request info
Use Legend Below
(Required for Approval)

Amount:

Work to accomplish RFP #1, per attached letter from RMT dated June 1, 2009 and continuation sheet

Initiated by:	2	\$19,401.00
Result of:	C, D	
Initiated by:	2/C	
Result of:	2/E	
Initiated by:	2/C	
Result of:		
Initiated by:		
Result of:		
Initiated by:		
Result of:		
Initiated by:		
Result of:		
Initiated by:		
Result of:		

design changes - \$965
design clarifications - \$2,498
Room 221, 222, 223 Renovation - \$15,938

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4

Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	292,000.00
Net change by previous Change Orders	\$	
The Contract Sum prior to this Change Order was	\$	292,000.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	19,401.00
The New Contract Sum including this Change Order will be	\$	311,401.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		14 Days
The Date of Completion as of the date of this Change Order therefore is <u>November 13, 2009</u>		

Contractor Name and Address

RMT Construction Co., Inc.
P.O. Box 2225
Olathe, KS, 66051

Contractor's Signature

David G. Emig
Project Architect/Engineer Signature

APPROVALS

Head of State Agency Signature

Director of Facilities Management Signature

Director of Accounts and Reports Signature

Gary S. Hobbs 6-11-09
Douglas A. Pelt 6-5-09
Kent E. Olson JUN 12 2009

DFM copy

17-43

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: 401 SW Topeka Boulevard Renovation
 Agency: Kansas Department of Labor
 Institution & Location: Kansas Department of Labor, Topeka, KS
 Building Number: 29600-00017
 A / E Firm: Emig and Associates, Architects

Project No.: A-010892
 Date: June 16, 2009
 Change Order No. THREE
 Net Amount of Change: \$6,470.60
 show deduct in ()

DFM Approval Planner
fast 6/29/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Work to accomplish RFP #2, RFP #3, RFP #4, RFP #5, RFP #6, RFP #7 and RFP #9 per attached documents and continuation sheet	Initiated by: 1, 2, 4 Result of: C, D	\$6,470.60
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 292,000.00
 Net change by previous Change Orders \$ 19,470.60
 The Contract Sum prior to this Change Order was \$ 311,401.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 6,470.60
 The New Contract Sum including this Change Order will be \$ 317,871.60
 The Contract time will be Increased Decreased Unchanged 3 Days
 The Date of Completion as of the date of this Change Order therefore is November 16, 2009

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
 P.O. Box 2225
 Olathe, KS 66051

[Signature] 6/18/09
 Contractor's Signature Date

[Signature] 19 June 09
 Head of State Agency Signature Date

[Signature] 6-20-09
 Director of Facilities Management Signature Date

[Signature] 6.17.09
 Project Architect/Engineer Signature Date

[Signature] JUN 30 2009
 Director of Accounts and Reports Signature Date

6135110

17-44

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 8001-8318

PO No A0041262

Project Title: Campus Tuckpointing

Agency: Wichita State University

Institution & Location: Wichita State University, Wichita, KS

Building Number: _____

A / E Firm: Wichita State University

Project No.: A-010911

Date: May 21, 2009

Change Order No. 1

Net Amount of Change: \$12,479.80

show deduct in ()

DFM Approval Planner
PH
6-9-09

A Brief Description of the Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
Item No. 1: Provide and install 17 additional precast cap stones at Corbin Education Center.	Initiated by:	1		\$3,223.00
	Result of:	C		
Item No. 2: Install sealant at the joint between the cast stone cap and brick on the planter retaining walls at Corbin Education Center.	Initiated by:	4		\$2,788.80
	Result of:	D		
Item No. 3: Replace sealant at the perimeter of all windows on Morrison Hall.	Initiated by:	4		\$6,468.00
	Result of:	D		
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
	Initiated by:			
	Result of:			
Subtotal from continuations sheets				

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 179,692.00
Net change by previous Change Orders	\$ -
The Contract Sum prior to this Change Order was	\$ 179,692.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$ 12,479.80
The New Contract Sum including this Change Order will be	\$ 192,171.80
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	() Days
The Date of Completion as of the date of this Change Order therefore is <u>July 31, 2009</u>	

APPROVALS

Contractor Name and Address
 Mid-Continental Restoration Co., Inc.
 P. O. Box 429
 Fort Scott, KS. 66701

Mary L. Herwin 6/4/09
 Head of State Agency Signature Date

Paul Underwood 5-26-09
 Contractor's Signature Date

Gary S. Helms 6-9-09
 Director of Facilities Management Signature Date

Roger [Signature] 6-3-09
 Project Architect/Engineer Signature Date

Kent E. Olson JUN 10 2009
 Director of Accounts and Reports Signature Date

6/10/09

17-45

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

FUND: 8001-8318

P.O. No.: A004/30?

Project Title: <u>Campus Street & Drive Repair</u>	Project No.: <u>A-010917</u>	DFM Approval Planner <i>RS</i> <u>6-9-09</u>
Agency: <u>Wichita State University</u>	Date: <u>June 1, 2009</u>	
Institution & Location: <u>Wichita, Kansas</u>	Change Order No.: <u>1</u>	
Building No.:	Net Amount of Change: \$ 16,100	
A/E Firm: <u>Wichita State University</u>	show deduct amts in ()	

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Construct new approach to Wilner parking lot off of Perimeter Road.	Initiated by: 2 Result of: C	9,600.00
Remove drive between Wilner parking lot and 17 th Street. Construct new portion of drive between Wilner parking lot and the President's Residence parking lot.	Initiated by: 2 Result of: C	6,500.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from Continuation Sheet(s)		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 42,600.00

Net change by previous Change Orders \$ 0

The Contract Sum prior to this Change Order was \$ 42,600.00

The Contract Sum will be increased decreased unchanged by this Change Order (Double click on check boxes) \$ 16,100.00

The New Contract Sum including this Change Order will be \$ 58,700.00

The Contract time will be increased decreased unchanged by (Double click on check boxes) (0) Days

The Date of Completion as of the date of this Change Order therefore is July 1, 2009 (Date)

APPROVALS

Contractor Name and Address
 Barkley Construction
 PO Box 12087
 Wichita, KS 67277-2087

Ron Barkley 6/2/09
 Contractor's Signature Date

Roger Allen 6/1/09
 Project Architect/Engineer Signature Date

Mary L. Devlin 6/4/09
 Head of State Agency Signature Date

Kent E. Olson 6-9-09
 Director of Facilities Management Signature Date

Kent E. Olson JUN 1 '09 2009
 Director of Accounts and Reports Signature Date

6110109
 17-46

STATE AGENCY MUST FILL IN
(Agencies attach Encumbrance/Adjustment Form)

PSU FUND:	
PSU P.O. NO.:	
KARNG FUND:	
KARNG P.O. NO.:	

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF ADMINISTRATION
 DIVISION OF FACILITIES MANAGEMENT
 FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8899 FAX 785-296-8898
 Web Site http://da.state.ks.us/fp/

Project Title:	KARNG Readiness Ctr./PSU Classroom Recreation Ctr.
Agency:	KS Army National Guard & Pittsburg State University
Institution & Location:	Pittsburg State University - Pittsburg, KS
Building No.	38500-00046
A/E Firm:	Horst, Terrill & Karst Architects, P.A.

CCR No.:	A-9396
Date:	2/23/09
Change Order No.:	Eleven (11)
Net Amount of Change:	\$ 0

show deduct amts in ()

DFM Approval
 Planner
RHS
 6-16-09

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Item No. 1: Remove the Demand Lighting system from the scope of work due to inability to obtain pricing from the Manufacturer (KSNG Item)	Initiated by: 4 Result of: E	0
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
KS Army National Guard (Total Cost from above)	0	
Pittsburg State University (Total Cost from above)	0	
Subtotal from Continuation Sheet(s)		0

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$ 14,671,450
Net change by previous Change Orders	\$ 832,871.90
The Contract Sum prior to this Change Order was	\$ 15,504,321.90
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$ 0.00
The New Contract Sum including this Change Order will be	\$ 15,504,321.90
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)	(0) Days
The Date of Completion as of the date of this Change Order therefore is	July 15, 2008

APPROVALS (Adjutant General Dept. or Pittsburg State University indicate "Not Applicable (NA) if not involved in this Change Order)

Contractor Name and Address

Crossland Construction Co., Inc.
 833 SE Avenue
 Columbus, KS 66725

N/A
 Pittsburg State University Signature Date
Spencer Beutner 11 Jun 09

Adjutant General Department Signature Date
James S. Jones 6-16-09

Director of Facilities Management Signature Date
Ante Alan JUN 17 2009

Contractor's Signature Date
Jim Wilcox 2/28/09

Project Architect/Engineer Signature Date
Jim Wilcox 2/23/09

Director of Accounts and Reports Signature Date
Ante Alan JUN 17 2009

17-47

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

FUND: _____

P.O. No.: _____

Project Title: Olathe Armory Rehabilitation

Agency: Adjutant General's Department

Institution & Location: Kansas Army National Guard, Olathe, Kansas

Building No.: 03400-00242

A/E Firm: SLEMMONS ASSOCIATES architects, p.a.

CCR No.: A-9613

Date: 03.27.09

Change Order No.: Five

Net Amount of Change: \$ (46,250.00)

show deduct amts in ()

DFM Approval Project Manager

WJ
6/9/09

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Item CO5-1: Due to lateness in finishing the work by the Contractor, liquidated damages are being assessed against the Contractor for this Contract as follows;	Initiated by: 2	\$46,250.00
1. Original Contract Completion Date = May 27, 2008 2. Added Contract Days = 75 total (as of CO #4) 3. Current Contract Completion Date = August 10, 2008 4. Actual Completion Date = February 11, 2009 5. Difference = 185 days 6. 185 days x \$250.00/day = \$(46,250.00)	Result of: E	
Deduct from the Contract Amount.....		
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
Subtotal from Continuation Sheet(s)		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	664,522.00
Net change by previous Change Orders	\$	40,881.33
The Contract Sum prior to this Change Order was	\$	705,403.33
The Contract Sum will be <input type="checkbox"/> increased <input checked="" type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$	(46,250.00)
The New Contract Sum including this Change Order will be	\$	659,153.33
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by	Zero	(0) Days
The Date of Completion as of the date of this Change Order therefore is	August 10, 2008	(Date)

APPROVALS

Contractor Name and Address
 Dalrymple Construction Company, Inc.
 7030 W. 107th St., Suite 210
 Overland Park, KS 66212

Jod M Beentling 28 May 09
 Head of State Agency Signature Date

Kent E Olson 6-8-09
 Director of Facilities Management Signature Date

Greg D. Smith 03.27.09
 Project Architect/Engineer Signature Date

JUN 10 2009
 Director of Accounts and Reports Signature Date

6/10/09

17-49

ADJUTANT GENERAL'S DEPARTMENT

Armory Renovation, Hiawatha, A-9609

PF/MW/MS

Single Contract - \$694,294.00; Thieme Construction, Sabetha, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed October 2, 2006; completion date extended to December 2, 2007.

Awaiting record drawings from Contractor and as-builts from Project Architect.

Armory Rehabilitation, Olathe, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed September 27, 2007; original completion date May 27, 2008.

Waiting on as-builts. Change order processed for liquidated damages and A/E contract was amended to provide additional fee for construction administration.

Lawrence Armory Renovation, A-010054 Revised

PF/RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Peterson Architectural Group.
Notice to Proceed February 9, 2009; completion date August 8, 2009.

The project is about 50% complete due to resubmittals of shop drawings, delayed delivery of windows and changes in the field requiring change orders.

Crisis City, Smoky Hill Weapons Range, Salina, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

Underground utilities to the site have been completed. At the Incident Command Center Building continuing with the exterior wall and roof panels. In the interior starting drywall, metal door frames, and M/E/P rough-in. The base course of asphalt paving has been placed at drives and parking and work progressing at the four training venues.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The building is enclosed, installing overhead doors, finish painting, and installing the overhead trolley crane.



Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)

RS/MW/MS

Single Contract - Lansing Correctional Facility In-house Forces.

Inspection and construction administration by Wilson Johnson Embers.

Completion date August 18, 2008.

At the 2nd floor, installation of HVAC ductwork, duct insulation, and fire sprinkler drops near completion. Continuing with installation of hard ceilings, HVAC grilles, and sprinklers at patient rooms. Masonry partition work has been halted at the treatment rooms until medical gas piping can be stubbed down. At the Staff Area drywall partitions and door frames have been installed. At the 1st floor, continuing with HVAC duct runs and hydronic piping to VAV boxes, metal stud framing and hollow metal door frame installation is 90% complete, drywall is 50% complete. The security ceiling over the Pharmacy has been completed and in wall M/E/P rough-in is nearly ready for inspection.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a)

MW/RH

Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor

Inspection and construction administration by Landmark Architects and Engineers.

Notice to Proceed August 20, 2007; completion date July 1, 2009.

Project is nearly complete. Testing is underway for final wing with occupancy in July. Project is on schedule.

Norton Correctional Facility, Water System Improvements, A-010668

MW

Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor

Inspection and construction administration by BWR Corporation.

Notice to Proceed September 26, 2008; completion date September 21, 2009.

Project is slightly behind schedule. Contractor has completed backfilling and underfloor piping. Concrete work progressing.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised

MW

Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor

Inspection and construction administration by BWR Corporation.

Notice to Proceed December 5, 2008; completion date July 8, 2009.

Installations on all buildings are nearly complete, control panels in A & B dorms are being installed, with the other buildings to follow. Awaiting delivery of some flues, due anytime. Project is a little behind schedule.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096

PF/JS

Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor

Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.

Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A, B, C, D, E are being retrofitted concurrently and should finish early.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)

PF/RH

Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor

Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.

Notice to Proceed May 26, 2009; completion date October 17, 2010.

LA .., KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

PF/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

Contractor is renovating first floor and when complete will renovate the third floor. The renovation schedule is on time. Scope of work increases have increased the time of completion.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565

MW

Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor
Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date October 30, 2009.

Above ceiling inspections on third floor. HVAC piping is nearly complete and ready for flushing and testing. Bathrooms are up and running on 2nd floor. Project is progressing on schedule.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering.
Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed August 2009.

Contractor started demo work. All units set on 1st floor, installing on piping and some units on 5th. Project is on schedule.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor
Inspection and construction administration by Howard and Helmer Architecture.
Notice to Proceed written January 29, 2009; completion date May 25, 2010.

Interior demolition is complete. All of the structural steel beams & structural wood supports are in place with the exception of the change order areas. Installation ductwork and vent/drain piping is ongoing throughout the building. Electrical rough-in continues. Framing on the 1st floor is 80% complete. The concrete footings for the new addition are in place & work on forming the walls is underway. The drywall hard ceilings are complete on the 1st floor except for the Mechanical & Fire Pump Room. On 2nd floor, all of the ceilings but the Lobby are completed. Third floor ceilings are following fire sprinkler work.

17-52



Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Gossen Livingston Associates, Inc.
Project completion date June 30, 2007.

As-built drawings are coming in building by building.

Jardine Apartments Redevelopment – Phase 1, Irrigation and Landscaping, A-9946(c)

BS/RH

Single Contract - \$535,035.00; Seeders, Inc., Wichita, Kansas - Contractor
Inspection and construction administration by Gossen Livingston Associates, Inc.

Work complete.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed February 26, 2008; completion date May 2, 2009.

Contractor has completed the windows and curtainwalls, except at the openings for the translucent panels. Installation exterior metal panels and rough grading for drives and parking has been completed. Work is continuing on the suspended track and forming for the bleachers has been completed. M.E.P. work continuing throughout the building.

K-State Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

The Level 4 deck pours are complete, erection of pre-cast panels is in progress at the South elevation, work continues on the overhead walkway to the Union, lighting installation is in progress at Levels 2 and 3, finish painting of stairways has been completed, drywall and ceiling work is ongoing in the office.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.
Project started in June 2007; final completion is approximately 2010.

North Greenhouses complete. Project is due to be complete early 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed August 25, 2008; completion date June 30, 2009.

Project nearing completion. Fire alarm tested and approved.

KSU Student Union Fire Protection, A-010563

M

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor
Inspection and construction administration by Fire Sprinkler Solutions, Inc.
Notice to Proceed June 20, 2008; completion date June 21, 2010.

Phases 9 & 10 work is underway. Phase 6 passed above ceiling inspection.

KSU Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed August 19, 2008; completion date April 12, 2010.

Boiler in place, piping is being installed to connect the boiler. Stack needs to be set. Schedule is to start the boiler in late summer barring unknown issues.

McCain Entry Drive, A-010698

BS/RH

Single Contract - \$1,110,600.00; McPherson Contractors Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Olsson Associates.
Notice to Proceed June 5, 2008; completion date November 14, 2008.

Work is complete.

KSU 12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor
Inspection and construction administration by Morrow Engineering, Inc.
Notice to Proceed April 22, 2009; completion date December 18, 2009.

Ductbank from mid-campus to Switch 213C is being installed. Passed inspection.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects, P.A.
Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor has completed a portion of the work on Change Order No. 10 - security system.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed October 27, 2008; completion date July 1, 2009.

Facility nearing completion.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work progresses.

Parking Lot Improvements, A-010806(a)

BS/JS

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work progresses.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Anderson MacAdam Architects, Inc.
Notice to Proceed May 4, 2009; completion date August 7, 2009.

Demolition work completed.

Porter Hall Renovation – Deferred Maintenance – Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Helix Architecture.
Notice to Proceed May 18, 2009; completion date August 7, 2009.

UNIVERSITY OF KANSAS

Student Recreation & Fitness Center Addition, A-010099

RS/MW

Single Contract - \$4,974,500.00; Murray & Sons Construction Company, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed May 14, 2007; completion date May 13, 2008.

The project is complete.

Kansas Law Enforcement Training Center, A-010406

RS/RH

Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed January 23, 2008; completion date April 17, 2009.

Punchlist inspections have been conducted on the interior. The Contractor is completing exterior sitework and landscaping.

Hilltop Child Care Expansion, A-010496

RS/MS

Single Contract - \$1,557,754.00; Dalrymple Construction Co., Inc., Overland Park, Kansas - Contractor
Inspection and construction administration by GLPM Architects.
Notice to Proceed December 21, 2007; completion July 15, 2008 - East Wing, Dec. 15, 2008 - South Wing.

The project is complete.

Webster Hall Phase 1 & 2, 1st Flr. E. Wing Renov./2nd & 3rd Flr. Deferred Maintenance, A-010549(a) RS/MV
Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk
Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.
Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

Final inspections are scheduled for the first of June.

Utility Tunnel Improvements, Phase 2, A-010890 MW/MS
Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date October 16, 2009.

Project is progressing on schedule, work is approximately 50% complete. Tunnel walls are being poured.
Concrete work has been good. Piping installation is progressing.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Biddle Building East Remodel, Osawatomie State Hospital, A-010587 RS/MS
Single Contract - \$2,166,000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects.
Notice to Proceed June 11, 2008; completion date March 2, 2009.

The Contractor is working on final punchlist items.

Steam and Condensate Piping Replacement, Larned State Hospital, A-010721 MW/JM
Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor
Inspection and construction administration by Latimer Sommers & Associates.
Notice to Proceed May 8, 2009; completion date December 1, 2009.

Started piping support installations, PRV installations, and work in power plant. Approximately 50%
material on site.

HVAC Replacement Meadowlark & Cottonwood Lodges, Kansas Neurological Institute, A-010775 MW/JS
Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date October 16, 2009.

Piping currently being installed. HVAC equipment on order. Submittals being processed.

TRANSPORTATION, KANSAS DEPARTMENT OF

Westgate Subarea Shop, Topeka, A-010538 PF/MW/JS
Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Bruce McMillan, AIA, Architects.

W. LIFE AND PARKS, DEPARTMENT OF



Wetlands Education Center, Cheyenne Bottoms, Great Bend, A-010101
Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor
Inspection and construction administration by Bowman Bowman Novick, Inc.
Notice to Proceed May 2, 2007; completion date February 1, 2008.

RS/MW/JM

Contractor is completing the punchlist.

Project Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 M
Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor
Inspection and construction administration by Shafer, Kline & Warren, Inc.
New start date by change order to May 4, 2009 due to delivery delay and new completion date September 1, 2009.

Steel was delivered and bridge work is underway.


KANSAS
DEPARTMENT OF ADMINISTRATION

*Kathleen Sebelius, Governor
Marilyn Jacobson, Director*

<http://da.ks.gov/fm>

FPDC FORM 930
Revised August 8, 2007

August 3, 2009

The Honorable Jo Ann Pottorff, Chairperson
Joint Committee on State Building Construction
c/o Audrey A. Dunkel, Senior Fiscal Analyst
Legislative Research Department
545-N, State Capitol Building
Topeka, Kansas 66612

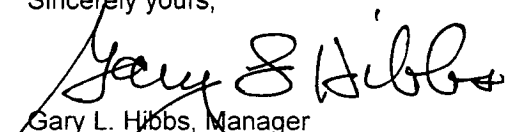
RE: Report of change orders for and status of State construction projects

Dear Chairperson Pottorff:

Pursuant to K.S.A. 75-1264 as amended, I am reporting to the Joint Committee on State Building Construction as to change orders of less than \$125,000 which have been approved by this office. The enclosed documents reflect change orders which occurred during the month of July 2009, and the current status of major projects under construction.

Should any questions arise concerning this matter, please feel free to contact me at 368-6484.

Sincerely yours,


Gary L. Hibbs, Manager
Facilities Planning, Design & Construction

GLH:sk
Encl.

pc: Senator Pat Apple
Senator Jay Emler
Senator Marci Francisco
Senator Laura Kelly
Senator Dwayne Umbarger
Representative Steve Brunk
Representative Bill Feuerborn

Representative Robert Grant
Representative Mitch Holmes
Secretary of Administration Duane A. Goossen
James Wilson, Office of Revisor of Statutes
Michael Corrigan, Office of Revisor of Statutes
Vicki Helsel, Division of the Budget
Audrey A. Dunkel, Legislative Research Dept.

Division of Facilities Management
 Facilities Planning, Design and Construction
 Change Order Approvals
Change Orders Approved between 07/01/2009 and 07/31/2009

A-010316 Rebid

VARIOUS COTTAGES HVAC UPGRADES
 KANSAS SOLDIERS HOME
 STEWART PLUMBING & HEATING, INC.,
 Change Order No. 2 - Eliminate 318 Pershing Street from scope of work; add 502 Sheridan Street to scope of work.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	7/13/2009
Amount this C.O.	\$0.00
Original Contract:	\$305,509.00
Net Total C.O.s:	(\$82,307.00)
Total Contract:	\$223,202.00

A-010426

JARDINE APARTMENTS REDEVELOPMENT BUILDING 8 INTERIOR TENANT FINISHES
 KANSAS STATE UNIVERSITY
 KELLEY CONSTRUCTION CO., INC.,
 Change Order No. 11 - Install reception desk solid surface and 3 uninstalled solid surface tops.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	6/30/2009
Amount this C.O.	\$4,172.00
Original Contract:	\$1,762,000.00
Net Total C.O.s:	\$244,672.00
Total Contract:	\$2,006,672.00

JARDINE APARTMENTS REDEVELOPMENT BUILDING 8 INTERIOR TENANT FINISHES
 KANSAS STATE UNIVERSITY
 KELLEY CONSTRUCTION CO., INC.,
 Change Order No. 12 - Install manual window shades in Conf Rm 105A; relocate exit sign in classroom 102C to Open Office 106.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	6/30/2009
Amount this C.O.	\$2,958.00
Original Contract:	\$1,762,000.00
Net Total C.O.s:	\$247,630.00
Total Contract:	\$2,009,630.00

18-2

A-010485

KANSAS ARTIFICIAL BREEDERS SERVICE UNIT (KABSU) LABORATORY BUILDING
KANSAS STATE UNIVERSITY
RON FOWLES CONSTRUCTION,
Change Order No. 2 - Install ceil'g-Collection Area 111/Wrk Rm 108; repl wtr heater-Storage Bldg; add
conc flr slab-Collection Area 111; dele finish grad'g/seed'g; add rf drain sys-Lab Bldg/Storage Bldg;
add wtrprfg masonry sealer-Lab.

Contract Completion Date:	7/6/2009
Days added by Change Order:	7
Current Contract Completion Date:	5/22/2009
Amount this C.O.	\$7,236.00
Original Contract:	\$667,812.00
Net Total C.O.s:	\$25,944.00
Total Contract:	\$693,756.00

A-010509 Rebid

NEW MAINTENANCE/WAREHOUSE BUILDING
ATCHISON JUVENILE CORRECTIONAL FAC
HERNER CONSTRUCTION, INC.,
Change Order No. 2 - Repair motor to table saw due to incorrect wiring to the outlet.

Contract Completion Date:	6/30/2009
Days added by Change Order:	0
Current Contract Completion Date:	11/15/2008
Amount this C.O.	(\$379.82)
Original Contract:	\$482,500.00
Net Total C.O.s:	(\$4,879.82)
Total Contract:	\$477,620.18

A-010511(a)

D CELLHOUSE LOCKING SYSTEM REPLACEMENT
HUTCHINSON CORRECTIONAL FACILITY
CORNERSTONE DETENTION PRODUCT,
Change Order No. 1 - Doors and devices.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	7/1/2009
Amount this C.O.	\$59,650.00
Original Contract:	\$739,000.00
Net Total C.O.s:	\$59,650.00
Total Contract:	\$798,650.00

A-010721

STEAM AND CONDENSATE PIPING REPLACEMENT
LARNED STATE HOSPITAL
CENTRAL AIR CONDITIONING COMPANY,
Change Order No. 2 - Emergency work to temporarily reconnect existing low pressure steam piping
servicing existing domestic water heating equipment for Jung & Meyer buildings.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$1,742.81
Original Contract:	\$1,345,900.00
Net Total C.O.s:	\$30,105.38
Total Contract:	\$1,376,005.38

18-3

A-01076z

REPLACE NURSE CALL SYSTEM
LARNED STATE HOSPITAL
HAYNES ELECTRIC, INC.,

Change Order No. 2 - Additional 33 security cameras, with digital video recording and viewing equipment, throughout Bldg #83-South Living Unit; revised completion date.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

49
7/22/2009
\$94,970.00
\$285,000.00
\$91,770.00
\$376,770.00

A-010767

ADMINISTRATION BUILDING CHILLER REPLACEMENT
OSAWATOMIE STATE HOSPITAL

KANSAS CITY MECHANICAL, INC.,

Change Order No. 0 - Retrofit temperature controls system to Administration Bldg.; remove existing pneumatic controls and install new Alerton DDC temperature control system to all AHU's and VAV

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

180
\$89,047.00
\$122,516.00
\$89,047.00
\$211,563.00

A-010806(a)

LINDBURG STREET PLAZA

PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 1 - Abandon tunnel/removal along existing Lindburg Street; unsuitable subgrade removal and replacement along existing Lindburg Street.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
9/25/2009
\$39,471.00
\$343,000.00
\$39,471.00
\$382,471.00

A-010808 Rebid

BOWEN HALL RENOVATION

PITTSBURG STATE UNIVERSITY

CROSSLAND CONSTRUCTION CO., INC.,

Change Order No. 1 - Refer to Change Order No. 1 for complete description of work.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
\$61,762.00
\$879,800.00
\$61,762.00
\$941,562.00

A-010837

EASTMAN RENOVATION
DEPARTMENT OF LABOR
RMT CONSTRUCTION COMPANY, INC.,
Change Order No. 1 - Overtime work to shut down water service.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	12/1/2009
Amount this C.O.	\$888.00
Original Contract:	\$530,500.00
Net Total C.O.s:	\$888.00
Total Contract:	\$531,388.00

A-010879

LINDSBORG VEHICLE WASH BAY
DEPARTMENT OF TRANSPORTATION
MEDINA CONSTRUCTION COMPANY,
Change Order No. 1 - Install new underground electrical service from new power pole to new panel in existing Maintenance Shop; install FRP panels over board insulation at ceiling in lieu of foil backed insulation.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	8/29/2009
Amount this C.O.	\$8,583.39
Original Contract:	\$178,262.00
Net Total C.O.s:	\$8,583.39
Total Contract:	\$186,845.39

A-010881

SUBLETTE VEHICLE WASH BAY
DEPARTMENT OF TRANSPORTATION
SBA CONSTRUCTION,
Change Order No. 1 - Install FRP panels over board insulation at ceiling in lieu of foil backed insulation; concrete material required for trenched footing excavations that didn't hold due to poor compaction of existing fill material.

Contract Completion Date:	
Days added by Change Order:	0
Current Contract Completion Date:	9/11/2009
Amount this C.O.	\$4,610.00
Original Contract:	\$179,900.00
Net Total C.O.s:	\$4,610.00
Total Contract:	\$184,510.00

A-010917

CAMPUS STREET AND DRIVE REPAIRS
WICHITA STATE UNIVERSITY
BARKLEY CONSTRUCTION,
Change Order No. 2 - Remove and replace additional 360 sq.ft. of 6" concrete pavement and additional 40 lin.ft. of curb.

Contract Completion Date:	7/20/2009
Days added by Change Order:	0
Current Contract Completion Date:	7/1/2009
Amount this C.O.	\$3,300.00
Original Contract:	\$42,600.00
Net Total C.O.s:	\$19,400.00
Total Contract:	\$62,000.00

18-5

A-010925

PORTER HALL RENOVATION - DEFERRED MAINTENANCE - PHASE 1
PITTSBURG STATE UNIVERSITY
CROSSLAND CONSTRUCTION CO., INC.,
Change Order No. 1 - New louvers set in 1" insulated panels; operable louvers provided in 2 locations;
fixed provided in 6 locations; 1 salvaged louver & frame painted; delete glass & muntins at these
locations.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date:
Amount this C.O. \$14,047.00
Original Contract: \$1,042,735.00
Net Total C.O.s: \$14,047.00
Total Contract: \$1,056,782.00

A-010926

STEAMLINE REPLACEMENT ACROSS THE OVAL
PITTSBURG STATE UNIVERSITY
SATTERLEE MECHANICAL CONTRACTORS,
Change Order No. 1 - Remove steel plates and existing concrete back to control joints at 4 sidewalk
locations and pour new concrete.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 7/31/2009
Amount this C.O. \$6,799.00
Original Contract: \$81,795.00
Net Total C.O.s: \$6,799.00
Total Contract: \$88,594.00

A-010978

BLAKE HALL UPGRADE ELECTRICAL SERVICE
UNIVERSITY OF KANSAS
SHELLEY ELECTRIC, INC.,
Change Order No. 1 - Provide copper winding in lieu of aluminum in 150KVA transformer.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 9/1/2009
Amount this C.O. \$4,897.00
Original Contract: \$73,600.00
Net Total C.O.s: \$4,897.00
Total Contract: \$78,497.00

A-011096

A & B CELLHOUSES METAL ROOF RETROFIT
EL DORADO CORRECTIONAL FACILITY
A-LERT ROOF SYSTEMS A DIVISION,
Change Order No. 1 - A & B Cell Houses: Add'l HVAC ductwk for 16 rftop ventilators, 2 rf hatches in
new rf, snow guard at all rftop ventilators; C Cell House: Same type work-8 rftop ventilators, 1 rf
hatch, snow guard; A, B, C: 3 rf hatches.

Contract Completion Date:
Days added by Change Order: 0
Current Contract Completion Date: 10/17/2010
Amount this C.O. \$22,605.00
Original Contract: \$634,040.00
Net Total C.O.s: \$22,605.00
Total Contract: \$656,645.00

18-6

A-011096(a)

D & E CELLHOUSES METAL ROOF RETROFIT
EL DORADO CORRECTIONAL FACILITY
A-LERT ROOF SYSTEMS A DIVISION,
Change Order No. 1 - D & E Cell Houses: Install 2 roof hatches in new roofs.

Contract Completion Date:

Days added by Change Order:

Current Contract Completion Date:

Amount this C.O.

Original Contract:

Net Total C.O.s:

Total Contract:

0
10/17/2010
\$1,600.00
\$390,110.00
\$1,600.00
\$391,710.00

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

Project Title: COTTAGE HVAC UPGRADES Project No.: A-010316REB

Agency: KANSAS SOLDIERS' HOME Date: 6-11-2009

Institution & Location: VARIOUS COTTAGES Change Order No. 2

Building Number: Net Amount of Change: \$0.00

A / E Firm: PROFESSIONAL ENGINEERING CONSULTANTS, P.A. show deduct in ()

DFM Approval
Planner
mm
7/10/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
ELIMINATE 318 PERSHING STREET FROM SCOPE	Initiated by: 2 Result of: C	\$0.00
ADD 502 SHERIDAN STREET TO SCOPE	Initiated by: 2 Result of: C	\$0.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 305,509.00

Net change by previous Change Orders \$ (82,307.00)

The Contract Sum prior to this Change Order was \$ 223,202.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ -

The New Contract Sum including this Change Order will be \$ 223,202.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is

APPROVALS

Contractor Name and Address
STEWART PLUMBING AND HEATING
101 WOODLAND
DODGE CITY, KS 67801

[Signature]
Contractor's Signature Date 6/23/09

[Signature]
Project Architect/Engineer Signature Date 6/11/09

[Signature] 6/12/09
Head of State Agency Signature Date

[Signature] 7-13-09
Director of Facilities Management Signature Date

[Signature]
Director of Accounts and Budgets Signature Date

JUL 16 2009

7/17/09 *18-8*

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Jardine Apartments Redevelopment Bldg 8 Interior Tenant Finishes

Agency: Kansas State University Housing and Dining Services

Institution & Location: Kansas State University, Manhattan KS 66502

Building Number: 36700-00273

A / E Firm: The Ebert Mayo Design Group

Project No.: A-010426

Date: June 15, 2009

Change Order No. 11

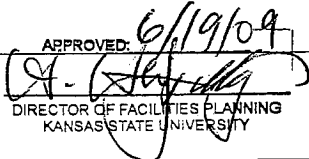
Net Amount of Change: \$4,172.00

show deduct in ()

DFM Approval
 Planner

 7.1.09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Installation of reception desk solid surface & (3) uninstalled solid surface tops	Initiated by: 2 Result of: C	\$4,172.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

APPROVED: 
 6/19/09
 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,762,000.00

Net change by previous Change Orders \$ 240,500.00

The Contract Sum prior to this Change Order was \$ 2,002,500.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 4,172.00

The New Contract Sum including this Change Order will be \$ 2,006,672.00

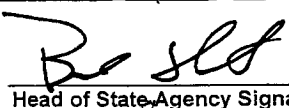
The Contract time will be Increased Decreased Unchanged 0 Days


The Date of Completion as of the date of this Change Order therefore is _____

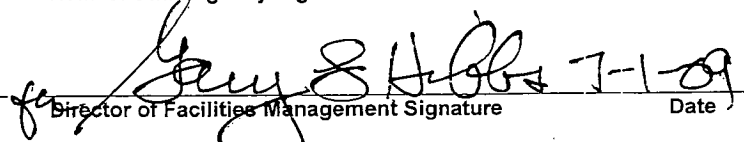
APPROVALS 54 6-22-09 G. DE RURE

Contractor Name and Address
 Kelley Construction
 P.O. Box 750256
 Topeka, KS 66675

MT 6/19/09

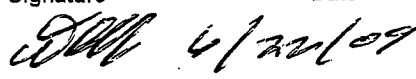
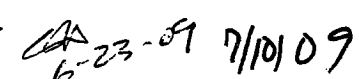

 Head of State Agency Signature
 6-25-09
 Date


 Contractor's Signature
 6/17/09
 Date


 Director of Facilities Management Signature
 7-1-09
 Date


 Project Architect/Engineer Signature
 6/18/09
 Date


 Director of Accounts and Reports Signature
 JUL 08 2009
 Date

 6/22/09
 7/10/09
 18-9

JUN 22 2009 PM 01:22

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

CONTRACT CHANGE ORDER

SERVICE UNIT (KABSU)

Project Title: **KANSAS ARTIFICIAL BREEDING** Project No.: **A-010485**

Agency: **KANSAS STATE UNIVERSITY** Date: **JUNE 2009**

Institution & Location: **MANHATTAN, KANSAS** Change Order No. **TWO**

Building Number: **367-00379** Net Amount of Change: **7236 ~~\$0.00~~**

A / E Firm: **BG CONSULTANTS, INC.** show deduct in ()

DFM Approval Planner

7.1.09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
INSTALL A CEILING IN COLLECTION AREA III AND WORK ROOM 108.	Initiated by: Z Result of: C	\$ 6545
REPLACE WATER HEATER AT EXISTING STORAGE BUILDING.	Initiated by: Z Result of: D	\$ 733
ADD 12' X 12' CONCRETE FLOOR SLAB ON GRADE AT COLLECTION AREA III.	Initiated by: Z Result of: C	\$ 1353
DELETE FINISH GRADING AND SEEDING.	Initiated by: Z Result of: C	(\$ 4000) CREDIT
ADD ROOF DRAIN SYSTEM ON EAST SIDE OF LAB BUILDING AND WEST SIDE OF STORAGE BUILDING	Initiated by: Z Result of: D	\$ 1240
INSTALL ADDITIONAL BULL PENS AT SOUTHEAST CORNER OF LAB BUILDING.	Initiated by: Z Result of: C	\$ 1365
ADD WATERPROOFING MASONRY SEALER AT EXTERIOR WALLS OF LAB BUILDING.	Initiated by: I Result of: D	NO CHANGE

APPROVED:
 DIRECTOR OF FACILITIES PLANNING
 KANSAS STATE UNIVERSITY

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	667812
Net change by previous Change Orders	\$	18708
The Contract Sum prior to this Change Order was	\$	686520
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	7236
The New Contract Sum including this Change Order will be	\$	693756
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged		X7 Days
The Date of Completion as of the date of this Change Order therefore is		

APPROVALS

ETL for DR ROSE 6-27-09

Contractor Name and Address
RON FOWLES CONSTRUCTION MANAGEMENT SERVICES, INC.
4361 SOUTH DAM ROAD
MANHATTAN, KANSAS 66502

Head of State Agency Signature Date **6-26-09**

Contractor's Signature Date **6/15/09**

Director of Facilities Management Signature Date **7-1-09**

Project Architect/Engineer Signature Date **12 JUNE 2009**

Director of Accounts and Reporting Signature Date **JUL 08 2009**

Date **7/10/09**

18-11

JUN 22 2009 PM 4:22

CONTRACT CHANGE ORDER

RECEIVED JUN 12 2009

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: AJCF Maintenance Warehouse Project No.: A-10509REB
 Agency: Juvenile Justice Authority Date: June 9, 2009
 Institution & Location: Atchison Juvenile Correctional Facility Change Order No. 27
 Building Number: 35500-00026 Net Amount of Change: (\$379.82)
 A / E Firm: HTK Architects show deduct in ()

DFM Approval
 Planner
 7/10/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Repair motor to table saw due to Electrician wiring the table saw outlet wrong.	Initiated by: 2 Result of: E	-\$379.82
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 478,000.00
 Net change by previous Change Orders \$ -
 The Contract Sum prior to this Change Order was \$ 478,000.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ (\$379.82)
 The New Contract Sum including this Change Order will be \$ 477,620.18
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is _____

APPROVALS

Contractor Name and Address
 Herner Construction, Inc.
 1713 Colhoun St.
 St. Joseph, MO 64501

Ch H
 Contractor's Signature Date 6/12/09

[Signature]
 Head of State Agency Signature Date 6-26-09
Don L. Hushin for Gary Hibbs
 Director of Facilities Management Signature Date 7/10/09

[Signature]
 Project Architect/Engineer Signature Date 6/10/09
 7/14/09

Kent E. Olson
 Director of Accounts and Reports Signature Date JUL 14 2009
 18-12

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Locking System Replacement Cellhouse D
 Agency: Kansas Department of Corrections
 Institution & Location: Hutchinson Correctional Facility, Hutchinson
 Building Number: 31300-00508
 A / E Firm: Landmark Architects & Engineers

Project No.: A-010511(A)
 Date: May 18, 2009
 Change Order No. 1
 Net Amount of Change: \$59,650.00
 show deduct in ()

DFM Approval
Planner
WJW
6/23/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Doors and devices per attached requests dated 5/6/09 from Cornerstone Detention Products	Initiated by: 2 Result of: C	\$59,650.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 739,000.00
 Net change by previous Change Orders \$ -
 The Contract Sum prior to this Change Order was \$ 739,000.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 59,650.00
 The New Contract Sum including this Change Order will be \$ 798,650.00
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is

APPROVALS

Contractor Name and Address
 Cornerstone Detention Products
 25270 Will McComb Drive
 Tanner, AL 35671

C. L. Simon 6/22/09
 Head of State Agency Signature for Roger Werhelt 2 Date

Robert Smith 5-18-09
 Contractor's Signature Date

Gayle S. Hobbs 6-30-09
 Director of Facilities Management Signature Date

[Signature] 5/26/09
 Project Architect/Engineer Signature Date

Kate E. Olson JUL 16 2009
 Director of Accounts and Reports Signature Date

7/17/09

18-12

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
800 SW JACKSON AVE 600
TOPEKA, KANSAS 66612-1220
PHONE 785-296-8899 FAX 785-296-8898
WEBSITE: http://da.ks.gov/ftp

Fund 8100 10 8240
PO No A0041369

Project Title: Steam and Cond. Piping Repl. Throughout Tunnel Syst. Project No.: A-010721
Agency: Social & Rehabilitation Services Date: July 7, 2009
Institution & Location: Larned State Hospital, Larned, KS Change Order No. 2
Building Number: N/A - Tunnel System Net Amount of Change: \$1,742.81
A / E Firm: Latimer, Sommers and Associates, P.A. show deduct in ()

DFM Approval
Planner

mw
7/29/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Perform emergency work authorized by the Facility, to temporarily reconnect existing low pressure steam piping servicing existing domestic water heating equipment for Jung and Meyer buildings. All existing equipment was originally shown to be serviced by high pressure steam, as coordinated with the Facility.	Initiated by: <u>2</u>	<u>\$1,742.81</u>
	Result of: <u>A</u>	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	
	Initiated by:	
	Result of:	

Subtotal from continuations sheets:

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 1,345,900.00
Net change by previous Change Orders \$ 28,362.57
The Contract Sum prior to this Change Order was \$ 1,374,262.57
The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 1,742.81
The New Contract Sum including this Change Order will be \$ 1,376,005.38
The Contract time will be Increased Decreased Unchanged 0 Days
The Date of Completion as of the date of this Change Order therefore is December 1, 2009

APPROVALS

Contractor Name and Address
Central Air Conditioning Company
3435 West Harry
Wichita, KS 67213

Don Jordan
Head of State Agency Signature
Gary Higgins
Date 7-28-09

John Clark
Contractor's Signature
Date 7-20-09

Gene S. Hales
Director of Facilities Management Signature
Date 7-29-09

E. H. [Signature]
Project Architect/Engineer Signature
Date 7/7/09

Kent E. Olson
Director of Accounts and Reports Signature
Date JUL 31 2009

7/31/09

18-14

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

Fund 8100 09 8240
PO No A0041271

Project Title: Replace Nurse Call System Project No.: A-010762 DFM Approval Planner
Agency: Social & Rehabilitation Services Date: June 19, 2009
Institution & Location: Larned State Hospital, Larned, KS Change Order No. 2
Building Number: 41000-00082, 00083, 00084 Net Amount of Change: \$94,970.00
A / E Firm: Latimer, Sommers & Associates, P.A. show deduct in ()

WJH

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Owner has requested addition of 33 security cameras throughout building #83, South Living Unit. Appropriate digital video recording and viewing equipment will also be provided to allow recording and viewing of videos as required by appropriate personnel.	Initiated by: 2 Result of: C	\$94,970.00
Provide revised completion date for change order #1 to July 8, 2009 in lieu of June 19. The final completion date for change order #1 was incorrectly listed. The original completion date was July 22, 2009 based on the Notice to Proceed.	Initiated by: 1 Result of: E	\$0.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	285,000.00
Net change by previous Change Orders	\$	(3,200.00)
The Contract Sum prior to this Change Order was	\$	281,800.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	94,970.00
The New Contract Sum including this Change Order will be	\$	376,770.00
The Contract time will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged	49	Days
The Date of Completion as of the date of this Change Order therefore is	August 26, 2009	

APPROVALS

Contractor Name and Address
Jim Haynes
Haynes Electric, Inc.
P.O. Box 497
Larned, KS 67550

Don Jones
Head of State Agency Signature
6-22-09
Date

Suzan Haynes
Contractor's Signature

6-19-09
Date

Gary S. Hobbs
Director of Facilities Management Signature
6-30-09
Date

E. H.
Project Architect/Engineer Signature

6/19/09
Date

Kent E. Olson
Director of Accounts and Reports Signature
JUL 02 2009
Date

7/16/09

R-15

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 8100 10 8240

PO No A0041296

Project Title: Administration Building - Chiller Replacement Project No.: A-010767

Agency: SRS Date: July 7, 2009

Institution & Location: Osawatomie State Hospital Change Order No. 1

Building Number: 49400-00031 Net Amount of Change: \$ 89,047.00

A / E Firm: Smith & Boucher show deduct in ()

DFM Approval
 Planner
WJ
7/24/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Retrofit temperature controls system to the Administration Building. Remove existing pneumatic controls and install new Alerton DDC temperature control system to all AHU's and VAV boxes.	Initiated by: 2 Result of: C	\$89,047.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 122,516.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 122,516.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 89,047.00

The New Contract Sum including this Change Order will be \$ 211,563.00

The Contract time will be Increased Decreased Unchanged 180 Days

The Date of Completion as of the date of this Change Order therefore is November 29, 2009

APPROVALS

Contractor Name and Address
 KC Mechanical
 6822 Kansas Avenue
 Kansas City, KS 66111

Don Jordan
 Head of State Agency Signature Date 7-20-09

Colin H. Johnson
 Contractor's Signature Date 7-10-09

Gary S. Hobbs
 Director of Facilities Management Signature Date 7-24-09

[Signature]
 Project Architect/Engineer Signature Date 7/14/09

Kent E. Allen
 Director of Purchasing and Logistics Signature Date JUL 27 2009

7128109

18-16

STATE AGENCY MUST FILL IN

Fund 385-00-5204-09-5226

PO No A0041323

CONTRACT CHANGE ORDER


Project Title: Lindburg Street Plaza Project No.: A-010806(a)

Agency: DFM Date: 6-16-2009

Institution & Location: Pittsburg State University Change Order No. 1

Building Number: _____ Net Amount of Change: \$39,471.00

A / E Firm: Bartlett & West, Inc. show deduct in () _____

DFM Approval
 Planner

7-2-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Abandon Tunnel/Removal along existing Lindburg Street	Initiated by: 4 Result of: D	\$9,501.00
Unsuitable subgrade removal and replacement material along existing Lindburg Street	Initiated by: 4 Result of: D	\$29,970.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ _____

Net change by previous Change Orders \$ _____

The Contract Sum prior to this Change Order was \$ _____

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 39,471.00

The New Contract Sum including this Change Order will be \$ 39,471.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is Sept. 11, 2009

APPROVALS

Contractor Name and Address
 Crossland Construction Co.
 833 S. East Avenue
 P.O. Box 45
 Columbus, KS 66725

Tom W. Bryant 6-26-09
 Head of State Agency Signature Date

Mal Murray 6/18/09
 Contractor's Signature Date

Gary S. Hebb 7-2-09
 Director of Facilities Management Signature Date

Darwin F. Ammer 6-18-09
 Project Architect/Engineer Signature Date

Kent E. Blane _____
 Director of Accounts and Reporting Signature Date

7/10/09

18-17

JUL 08 2009

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN
FUND: 389-00-5201-10-5218
P.O. No.: A0041303

Project Title:	Bowen Hall Renovation	Project No.:	A-010808	DFM Approval Planner <i>18</i> 7.14.09
Agency:	Pittsburg State University	Date:	June 26, 2009	
Institution & Location:	Pittsburg, Kansas	Change Order No.:	1	
Building No.:	38500-00180	Net Amount	\$ 61,762	
A/E Firm:	Anderson MacAdam Architects, Inc.	of Change:	show deduct amts in ()	

A Brief Description of Work		Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.				
PCO-1; Revised shower base color	Initiated by:	1		\$1,974
	Result of:	B		
PCO-3; Level uneven floors in bathrooms	Initiated by:	4		\$2,045
	Result of:	D		
PCO-4; Remove existing above ceiling non functional fire dampers between sleeping rooms and infill with CMU	Initiated by:	4		\$4,049
	Result of:	D		
PCO-5; Fire caulk existing fire alarm conduit penetrations	Initiated by:	3		\$595
	Result of:	D		
PCO-6; Add access doors in bathrooms for electrical and damper access.	Initiated by:	4		\$2,789
	Result of:	B		
PCO-7; Replace existing plumbing supply risers to toilets.	Initiated by:	2		\$4,819
	Result of:	B		
PCO-8; Add soffits and light fixtures in restrooms to conceal roof drain lines and structural concrete beams.	Initiated by:	4		\$1,645
	Result of:	D		
Subtotal from Continuation Sheet(s)				\$43,846

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	\$879,800
Net change by previous Change Orders	\$	\$0
The Contract Sum prior to this Change Order was	\$	\$879,800
The Contract Sum will be <input checked="" type="checkbox"/> increased <input type="checkbox"/> decreased <input type="checkbox"/> unchanged by this Change Order (Double click on check boxes)	\$	\$61,762
The New Contract Sum including this Change Order will be	\$	\$941,562
The Contract time will be <input type="checkbox"/> increased <input type="checkbox"/> decreased <input checked="" type="checkbox"/> unchanged by (Double click on check boxes)		(0) Days
The Date of Completion as of the date of this Change Order therefore is		8/7/2009

APPROVALS

Contractor Name and Address Crossland Construction Co., Inc. 833 S. East Avenue, PO Box 45 Columbus, KS 66725	<i>[Signature]</i> Head of State Agency Signature	07-07-09 Date
<i>[Signature]</i> Contractor's Signature	<i>[Signature]</i> Director of Facilities Management Signature	7-17-09 Date
<i>[Signature]</i> Project Architect/Engineer Signature	<i>[Signature]</i> Director of Accounts and Reports Signature	JUL 16 2009 Date
6/29/09 Date	7/17/09 Date	18-18 Date

CONTRACT CHANGE ORDER
Continuation Sheet
Page 2 of 2

Project Title:	Bowen Hall Renovation	Project No.:	A-010808
Institution & Location:	Pittsburg State University, Pittsburg, KS	Date:	June 26, 2009
Building Number:	38500-00180	Change Order No.:	1
		Net Amount Change	\$ \$61,762.00

A Brief Description of Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.			
PCO-9; Modifications to fire alarm wiring.	Initiated by:	4	\$3,455
	Result of:	D	
PCO-10; Additional plaster patch/ repair throughout building.	Initiated by:	4	\$3,149
	Result of:	D	
PCO-11; Replace deteriorating mortar setting bed at all stair tread locations.	Initiated by:	4	\$5,919
	Result of:	D	
PCO-12; Floor and wall patch in Room 122. Construct new walls at drinking fountain locations due to plumbing connections. Fire caulk perimeter corridor wall head transitions.	Initiated by:	3, 4	\$7,006
	Result of:	D	
PCO-13; Miscellaneous concrete block replacement throughout building.	Initiated by:	4	\$8,450
	Result of:	D	
PCO-14; Add access doors in sleeping room soffits for fan coil unit electrical box access.	Initiated by:	4	\$1,989
	Result of:	B	
PCO-15; Provide new plumbing supply lines to second bathroom in Hall Directors suite (contractors interpretation of drawings did not coincide with owner/design team)	Initiated by:	4	\$10,850
	Result of:	E	
PCO-16; Additional framing and wall finish. Floor tile credit for change in tile size (wrong tile was initially sent, specified tile size would not arrive in time)	Initiated by:	4	(-\$915)
	Result of:	E	
PCO-17; Replace 15' section of original underslab drain pipe left between the two new sections at the lower level bathroom.	Initiated by:	1	\$3,943
	Result of:	C	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

18-19

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Eastman Building Renovation Project No.: A-010837

Agency: Kansas Department of Labor Date: July 21, 2009

Institution & Location: Kansas Department of Labor, Topeka, KS Change Order No. ONE

Building Number: 29600-00031 Net Amount of Change: \$888.00

A / E Firm: Emig and Associates, Architects show deduct in ()

DFM Approval Planner

Just
7/28/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Overtime work to shut down water service.	Initiated by: 4 Result of: D	\$888.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 530,500.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 530,500.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 888.00

The New Contract Sum including this Change Order will be \$ 531,388.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is December 3, 2009

APPROVALS

Contractor Name and Address

RMT Construction Co., Inc.
P.O. Box 2225
Olathe, KS 66051

[Signature] 24 Jul 09
Head of State Agency Signature Date

Nancy Temple 7/23/09
Contractor's Signature Date

Gary Stibbs 7-28-09
Director of Facilities Management Signature Date

David G. Emig 7.22.09
Project Architect/Engineer Signature Date

Kent E. Alan JUL 30 2009
Director of Accounts and Reports Signature Date


7/30/09

18-20

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN	
Fund	4100-09-8070-99400-4200
PO No	A0041302

Project Title:	Lindsborg Vehicle Wash Bay	Project No.:	A-010879
Agency:	Kansas Department of Transportation	Date:	06/29/09
Institution & Location:	Lindsborg, Kansas	Change Order No.:	1
Building Number:	27600-2-4059	Net Amount of Change:	\$8,583.39
A / E Firm:	Facilities Planning, Design & Construction	show deduct in ()	

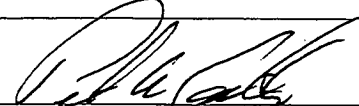
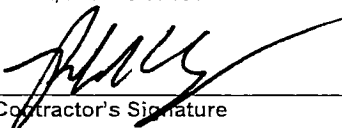
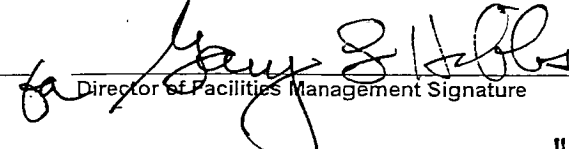


DFM Approval
 Planner

 7-24-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Additional cost to install new underground electrical servcie from the new power pole to the new panel in the existing maintenance shop.	Initiated by: 4 Result of: D	\$4,015.17
Additional cost to install FRP panels over board insulation at the ceiling, instead of foil backed insulation.	Initiated by: 2 Result of: C	\$4,568.22
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	178,262.00
Net change by previous Change Orders	\$	-
The Contract Sum prior to this Change Order was	\$	178,262.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	8,583.39
The New Contract Sum including this Change Order will be	\$	186,845.39
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged		0 Days
The Date of Completion as of the date of this Change Order therefore is	August 25, 2009	

APPROVALS

Contractor Name and Address Medina Construction Co. 211 E. Walnut Salina, Kansas 67401	 Head of State Agency Signature	7/2/09 Date
 Contractor's Signature	 Director of Facilities Management Signature	7/24/09 Date
 Project Architect/Engineer Signature	 Director of Accounts and Reports Signature	JUL 27 2009 Date

7/28/09

18-21

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 4100-09-8070-99400-4200

PO No A0041314

Project Title: Sublette Vehicle Wash Bay Project No.: A-010881

Agency: Kansas Department of Transportation Date: 06/29/09

Institution & Location: Sublette, Kansas Change Order No. 1

Building Number: 27600-6-2062 Net Amount of Change: \$4,610.00

A / E Firm: Facilities Planning, Design & Construction show deduct in ()

DFM Approval
Planner

7-24-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Additional cost to install FRP panels over board insulation at the ceiling, instead of foil backed insulation.	Initiated by: 2 Result of: C	\$3,800.00
Additional cost for concrete material required, because tenched footing excavations would not hold. This was a result of poor compaction of existing fill material provided by the Owner.	Initiated by: 4 Result of: D	\$810.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 179,900.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 179,900.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 4,610.00

The New Contract Sum including this Change Order will be \$ 184,510.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is September 11, 2009

APPROVALS

Contractor Name and Address
SBA Construction Co. Inc.
1444 S. St. Clair
Building A
Wichita, Kansas 67213

Thomas A. Schuch 7-28/09
Contractor's Signature Date

[Signature] 7/10/09
Head of State Agency Signature Date

[Signature] 7-24-09
Director of Facilities Management Signature Date

[Signature] 7/6/09
Project Architect/Engineer Signature Date

[Signature] JUL 27 2009
Director of Accounts and Reports Signature Date

7128109

18-22

FF-00 form #100
Revised January 1, 2009

STATE OF KANSAS
DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT
FACILITIES PLANNING, DESIGN & CONSTRUCTION
800 SW JACKSON, SUITE 000
TOPEKA, KANSAS 66612 1220
PHONE 785 281-8800 FAX 785 281-6099
WEBSITE: <http://dof.kas.gov/fp>

STATE AGENCY MUST FILL IN

CONTRACT CHANGE ORDER

Fund 8001-8318
PO No ADD 41307

Project Title: Campus Street and Drive Repair
Agency: Wichita State University
Institution & Location: Wichita State University, Wichita, KS
Building Number:
A/E Firm: Wichita State University

Project No.: A-010917
Date: June 19, 2009
Change Order No 2
Net Amount of Change: \$3,300.00
show deduct in ()

DFM Approval
Planner
AW
7/7/09

A Brief Description of the Work

The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.

Request Info
Use Legend Below
(Required for Approval)

Amount

Remove and replace an additional 360 sq. ft of 6" concrete pavement.

Initiated by: 2
Result of: C
Amount: \$2,500.00

Remove and replace an additional 40 lineal feet of curb

Initiated by: 2
Result of: C
Amount: \$800.00

Subtotal from continuations sheets

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4

Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was	\$	42,600.00
Net change by previous Change Orders	\$	16,100.00
The Contract Sum prior to this Change Order was	\$	56,700.00
The Contract Sum will be <input checked="" type="checkbox"/> Increased <input type="checkbox"/> Decreased <input type="checkbox"/> Unchanged by this Change Order	\$	3,300.00
The New Contract Sum including this Change Order will be	\$	62,000.00
The Contract time will be <input type="checkbox"/> Increased <input type="checkbox"/> Decreased <input checked="" type="checkbox"/> Unchanged	0	Days
The Date of Completion as of the date of this Change Order therefore is	July 1, 2009	

APPROVALS

Contractor Name and Address

Barkley Construction
PO Box 12087
Wichita, KS 67277-2087

Mary L. Heron 7/2/09
Head of State Agency Signature Date

Bon Barkley
Contractor's Signature

6-22-09
Date

Alan R. Guthrie for Gary Hills 7/7/09
Director of Facilities Management Signature Date

Roger Qui
Project Architect/Engineer Signature

6-23-09
Date

Kent E. Olson JUL 07 2009
Director Accounts and Reports Signature Date

7/8/09

18-23

CONTRACT CHANGE ORDER

STATE AGENCY MUST FILL IN

Fund 385-00-2846-10-2840
 PO No A0041310

Project Title: Steamline Replacement Across the Oval
 Agency: Pittsburg State University
 Institution & Location: Pittsburg, Kansas
 Building Number: 38500-00090
 A / E Firm: Brack and Associates, P.A.

Project No.: A-010926
 Date: 7-10-09
 Change Order No. 1
 Net Amount of Change: \$6,799.00
 show deduct in ()

DFM Approval
 Planner

DCS
7-21-09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)	Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.		
Remove steel plates and existing concrete back to control joints at four sidewalk locations and pour new concrete back.	Initiated by: 2 Result of: C	\$6,799.00
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
	Initiated by: Result of:	
Subtotal from continuations sheets		

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (exp ain) = E

The Original Contract Sum was \$ 81,795.00
 Net change by previous Change Orders \$ -
 The Contract Sum prior to this Change Order was \$ 81,795.00
 The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 6,799.00
 The New Contract Sum including this Change Order will be \$ 88,594.00
 The Contract time will be Increased Decreased Unchanged 0 Days
 The Date of Completion as of the date of this Change Order therefore is July 31, 2009

APPROVALS

Contractor Name and Address
 Satterlee Mechanical Contracting Corp
 Spencer Satterlee
 215 W Tenth
 Joplin, Missouri 64801

W. Satterlee
 Contractor's Signature

7-13-09
 Date

R. A. Scott *07-23-09*
 Head of State Agency Signature Date

Gary E. H. [Signature] *7-19-09*
 Director of Facilities Management Signature Date

[Signature]
 Project Architect/Engineer Signature

7.17.09
 Date

Kent E. Olson *JUL 31 2009*
 Director of Accounts and Reports Signature Date

7/31/09

18-25

CONTRACT CHANGE ORDER

STATE OF KANSAS
 DEPARTMENT OF FACILITIES PLANNING, DESIGN & CONSTRUCTION
 DIVISION OF FACILITIES PLANNING, DESIGN & CONSTRUCTION
 900 SW JACKSON, SUITE 600
 TOPEKA, KANSAS 66612-1220
 PHONE 785-296-8893 FAX 785-296-8898
 WEBSITE http://da.ks.gov/fp

STATE AGENCY MUST FILL IN

Fund _____

PO No _____

Project Title: Metal Roof Retrofit - D & E Cell Houses

Agency: Kansas Department of Corrections

Institution & Location: El Dorado Correctional Facility, El Dorado, Kansas

Building Number: 19500-000113 & -00014

A / E Firm: _____

Project No.: A-011096(a)

Date: June 10, 2009

Change Order No. 1

Net Amount of Change: \$1,600.00

show deduct in () _____

DFM Approval
 Planner
fast
 7/1/09

A Brief Description of the Work	Request Info Use Legend Below (Required for Approval)		Amount
The following shall be provided subject to the requirements of the Contract and Bond already executed the same as if herein repeated. Furnish all labor, materials, tools and equipment & transportation required to complete the following item(s) of work. Use continuation sheet if necessary & attach all back-up documentation.	Initiated by:	1	\$1,600.00
1. D & E Cell Houses: Install two (2) roof hatches in new roofs.	Result of:	C	
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
	Initiated by:		
	Result of:		
Subtotal from continuations sheets			

RECEIVED
 JUN 12 2009
 By SP

Legend: Initiated by: Architect/Engineer = 1 Agency = 2 DFM = 3 Contractor = 4
 Result of: Design Error = A Design Omission = B Change in Scope/Program = C Result of Field Conditions = D Other (explain) = E

The Original Contract Sum was \$ 390,110.00

Net change by previous Change Orders \$ -

The Contract Sum prior to this Change Order was \$ 390,110.00

The Contract Sum will be Increased Decreased Unchanged by this Change Order \$ 1,600.00

The New Contract Sum including this Change Order will be \$ 391,710.00

The Contract time will be Increased Decreased Unchanged 0 Days

The Date of Completion as of the date of this Change Order therefore is _____

APPROVALS

Contractor Name and Address
 Centurion Industries, Inc/A-Lert Roof Systems Div.
 P.O. Box 79
 Erie, Kansas 66720

Brenda Foster
 Contractor's Signature Date 06-12-09

Roger Werholtz
 Head of State Agency Signature Date 6/17/09

Marilyn Jacobson
 Director of Facilities Management Signature Date 7-1-09

Kevin E. Morgan, R.A.
 Project Architect/Engineer Signature Date 6/16/09

Kate E. Olson
 Director of Accounts and Reports Signature Date JUL. 09 2009

7/1/09

18-28

SUMMARY OF CONSTRUCTION PROJECTS
July 2009 – July 31, 2009

ADJUTANT GENERAL'S DEPARTMENT

Armory Renovation, Hiawatha, A-9609

PF/MW/MS

Single Contract - \$694,294.00; Thieme Construction, Sabetha, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed October 2, 2006; completion date extended to December 2, 2007.

Awaiting record drawings from Contractor and as-builts from Project Architect.

Armory Rehabilitation, Olathe, A-9613

MW/MS

Single Contract - \$664,522.00; Dalrymple Construction, Overland Park, Kansas - Contractor
Inspection and construction administration by Slemmons Associates, Architects, P.A.
Notice to Proceed September 27, 2007; original completion date May 27, 2008.

Waiting on as-builts. Additional Architect/Engineer fees are in process.

Lawrence Armory Renovation, A-010054 Revised

RS/MW/MS

Single Contract - \$454,538.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Peterson Architectural Group.
Notice to Proceed February 9, 2009; completion date August 8, 2009.

Most of the demolition is complete except for removal of windows. The new windows are scheduled to be delivered in mid-August. Patching and repair is in progress along with ceramic tile work in the restroom.

Crisis City, Smoky Hill Weapons Range, Salina, A-010676

RS/MW/RH

Design Build Contract - \$5,043,761.00; Gracon Corporation, Loveland, Colorado - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed July 15, 2008; completion date extended to September 15, 2009.

At the Incident Command Center Building completed exterior wall and roof sheathing, continuing with M.E.P. rough-ins and metal door frames. The surface course of asphalt paving has been placed at drives and parking and work continuing at the four training venues. The perimeter fence installation is in progress also.

Salina East Armory Vehicle Bay Addition, A-010797

RS/MW/RH

Single Contract - \$696,900.00; Q.T., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Tevis Architects.
Notice to Proceed October 20, 2008; completion date extended to June 8, 2009.

The project is Substantially Complete and the Contractor is completing punch list items.

CORRECTIONS, DEPT. OF



Lansing Correctional Facility, Clinic/Infirmary Building - Interior Finish, A-010502(a)

RS/MW/MS

Single Contract - Lansing Correctional Facility In-house Forces.
Inspection and construction administration by Wilson Johnson Embers.
Completion date August 18, 2008.

At the 2nd floor, installation of HVAC ductwork, duct insulation, and fire sprinkler drops have been completed with exception of minor corrections. Continuing with installation of mechanical and plumbing piping systems and hard ceilings at patient rooms. Medical gas piping has started. At the Staff Area drywall partitions and door frames have been completed, ceiling installation is in progress. At the 1st floor, continuing with HVAC duct runs and hydronic piping to VAV boxes, metal stud framing and hollow metal door frame installation has been completed, and drywall is 90% complete.

Hutchinson Correctional Facility, D Cellhouse Locking System Replacement, A-010511(a)

MW/RH

Single Contract - \$739,000.00; Cornerstone Detention Products, Inc., Tanner, Alabama - Contractor
Inspection and construction administration by Landmark Architects and Engineers.
Notice to Proceed August 20, 2007; completion date July 1, 2009.

Project is complete, waiting on final completion documents.

Norton Correctional Facility, Water System Improvements, A-010668

MW

Single Contract - \$2,136,000.00; Walters-Morgan Construction, Manhattan, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed September 26, 2008; completion date September 21, 2009.

Project is slightly behind schedule. Masonry being installed for Treatment Building. Electrical being installed as masonry walls are installed.

Norton Correctional Facility, Steam System Decentralization, A-010705 Revised

MW

Single Contract - \$1,414,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed December 5, 2008; completion date July 8, 2009.

'A' Dorm is complete and ready for startup. Remainder of buildings – flue installation being finalized.
Project is behind schedule.

El Dorado Correctional Facility, A & B Cellhouses, Metal Roof Retrofit, A-011096

PF/JS

Single Contract - \$634,040.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

Cellhouses A, B, C, D, E are being retrofitted concurrently and should finish early.

El Dorado Correctional Facility, D & E Cellhouses, Metal Roof Retrofit, A-011096(a)

PF/RH

Single Contract - \$390,110.00; Centurion Industries dba A-Lert Roof Systems Div., Kansas - Contractor
Inspection and construction administration by Kevin Morgan, Kansas Department of Corrections.
Notice to Proceed May 26, 2009; completion date October 17, 2010.

LAWRENCE, KANSAS DEPARTMENT OF

401 S.W. Topeka Blvd. Renovation, A-010892

RS/MW/JS

Single Contract - \$292,000.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed May 4, 2009; completion date extended to November 15, 2009.

The Contractor has completed demolition and has proceeded with new partitions, above ceiling HVAC, lighting and fire sprinkler modifications. The above ceiling inspection scheduled for the last week of July and Substantial Completion punch list walk-thru tentatively scheduled for mid-August.

Eastman Renovation, A-010837

RS/MW/JS

Single Contract - \$530,500.00; RMT Construction Company, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Emig and Associates Architects.
Notice to Proceed June 6, 2009; completion date is December 1, 2009.

Demolition is ongoing.

REGENTS, BOARD OF

EMPORIA STATE UNIVERSITY

William Allen White Library HVAC & Electrical Repair/Replacement, A-010565

MW

Single Contract - \$1,739,384.00; Modern Air Conditioning, Inc., Emporia, Kansas - Contractor
Inspection and construction administration by Brack & Associates Engineering.
Notice to Proceed written December 10, 2008; completion date October 30, 2009.

Above ceiling inspections for 1st, 2nd and 3rd floors completed. Project appears to be ahead of schedule.

FORT HAYS STATE UNIVERSITY

McMindes Hall HVAC Improvements, A-010582

MW

Single Contract - \$1,912,000.00; Glassman Corporation, Hays, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group & Orazem Scalora Engineering.
Notice to Proceed written April 7, 2008. Phase II started May 18, 2009. Scheduled to be completed August 2009.

Final piping and controls are being installed. Project is due to be completed by August 13, 2009.

Picken Hall Renovation, A-010583

RS/MW/JM

Single Contract - \$4,105,000.00; Paul-Wertenberger Construction, Inc., Hays, Kansas - Contractor
Inspection and construction administration by Howard and Helmer Architecture.
Notice to Proceed written January 29, 2009; completion date May 25, 2010.

Framing on the 1st floor has been completed and drywall work is in progress. The second floor framing is in progress and M.E.P. rough-in continues. At the new addition foundations have been completed and exterior load bearing masonry walls are underway. M.E.P. equipment has been set in the Mechanical & Fire Pump Room. Work on the new sidewalks is also in progress.

KANSAS STATE UNIVERSITY

Jardine Apartments Redevelopment - Phase I, A-9946(a)

BS/MW/RH

Single Contract - \$44,743,000.00; McPherson Contracting, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Gossen Livingston Associates, Inc.
Project completion date June 30, 2007.

As-built drawings are coming in building by building.

KSU-Salina Student Life Center - Phase 1, A-010331 Rebid

RS/MW/RH

Single Contract - \$4,388,780.00; Cheney Construction, Inc., Manhattan, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed February 26, 2008; completion date May 2, 2009.

The Contractor is near completion on the exterior except for some "Drivit" coating. Work is continuing on interior finishes throughout, electrical fixtures, toilet fixtures, installation of basketball goals, scoreboards, and bleachers.

K-State Parking Structure, A-010333

RS/MW/RH

Single Contract - \$12,816,300.00; Murray & Sons Construction Co., Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed July 25, 2007; completion date extended to June 15, 2009.

The Parking Office, parking controls, and partial Level 1 are Substantially Complete. Work continues on parking striping and signage, installation of light fixtures and emergency telephones. Finish work is in progress on the connecting bridge.

Throckmorton Greenhouse Electrical Renovation, A-010335

MW/JS

Project Budget \$1,800,000.00; work is being done by KSU labor forces.
Project started in June 2007; final completion is approximately 2010.

Work continues on schedule. Project is due to be complete April 2010.

Jardine Apartments Redevelopment, Building 8 Interior Tenant Finishes, A-010426

BS/RH

Single Contract - \$1,762,000.00; Kelley Construction Company, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by The Ebert Mayo Design Group.
Notice to Proceed August 25, 2008; completion date June 30, 2009.

Project nearing completion. Fire alarm tested and approved.

KSU Student Union Fire Protection, A-010563

MW/JS

Single Contract - \$891,880.00; American Fire Sprinkler, Mission, Kansas - Contractor
Inspection and construction administration by Fire Sprinkler Solutions, Inc.
Notice to Proceed June 20, 2008; completion date June 21, 2010.

Majority of work will be complete August 2009. Forum Hall work is being coordinated for semester break January 2010.

KS Power Plant Boiler #6 Replacement, A-010652

MW/JS

Single Contract - \$2,093,400.00; Knopke Company LLC, Kansas City, Missouri - Contractor
Inspection and construction administration by BWR Corporation.
Notice to Proceed August 19, 2008; completion date April 12, 2010.

Boiler is scheduled for start up in October 2009, ahead of schedule.

KSU 12.5 KV Distribution System Modifications, A-010700

MW/JS

Single Contract - \$1,135,000.00; Torgeson Electric Topeka, Kansas - Contractor
Inspection and construction administration by Morrow Engineering, Inc.
Notice to Proceed April 22, 2009; completion date December 18, 2009.

Trenching is underway, major ductbanks have been completed, wire pulls are scheduled for August 2009 for 8 buildings. Weber Hall to be completed by August 3rd.

PITTSBURG STATE UNIVERSITY

Kansas Army National Guard Readiness Center/PSU Classroom Recreation Center, A-9396

RS/MW

Single Contract - \$14,671,450.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects, P.A.
Notice to Proceed October 20, 2006; completion date July 10, 2008.

The Contractor is asking to give back a credit on the remaining work on the security system. The Adjutant General's Department has not made a final decision whether they can finish the work within the credit amount.

Student Health Center, A-010243

BS/MW/JS

Single Contract - \$2,271,743.00; Crossland Construction, Columbus - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed October 27, 2008; completion date July 1, 2009.

Final inspection conducted and work is complete except for a few ADA issues.

McCray Hall Renovation, A-010658

RS/MW/JS

Single Contract - \$2,497,000.00; Home Center Construction, Inc., Pittsburg, Kansas - Contractor
Inspection and construction administration by Anderson-MacAdam Architects, Inc.
Notice to Proceed July 2, 2008; completion date March 5, 2009.

Waiting to receive project closeout documents.

Parking Lot Improvements, A-010806

BS/JS

Single Contract - \$901,400.00; General Service Corporation, Oswego, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date August 7, 2009.

Work progresses.

Parking Lot Improvements, A-010806(a)

JS

Single Contract - \$343,000.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Bartlett & West Engineers, Inc.
Notice to Proceed June 1, 2009; completion date September 25, 2009.

Work progresses.

New Student Housing, A-010807

BS/JS

Single Contract - \$8,290,689.00; R. E. Smith Construction Company, Inc., Joplin, Missouri - Contractor
Inspection and construction administration by Horst, Terrill & Karst Architects.
Notice to Proceed July 13, 2009; completion date July 16, 2010.

Bowen Hall Renovation, A-010808

BS/MW/JS

Single Contract - \$879,800.00; Crossland Construction Company, Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Anderson MacAdam Architects, Inc.
Notice to Proceed May 4, 2009; completion date August 7, 2009.

Demolition work completed.

Porter Hall Renovation – Deferred Maintenance – Phase 1, A-010925

RS/JS

Single Contract - \$924,000.00; Crossland Construction Co., Inc., Columbus, Kansas - Contractor
Inspection and construction administration by Helix Architecture.
Notice to Proceed May 18, 2009; completion date August 7, 2009.

Project is nearing completion.

UNIVERSITY OF KANSAS

Kansas Law Enforcement Training Center, A-010406

RS/RH

Single Contract - \$9,478,000.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed January 23, 2008; completion date April 17, 2009.

The Contractor has completed exterior site work, landscaping, and is working on punchlist items.

Kansas Law Enforcement Training Center, Phase II, A-010407

RS/RH

Single Contract - \$2,459,800.00; The Law Company, Wichita, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 9, 2009; completion date January 25, 2010.

Kansas Law Enforcement Training Center, Phase II, A-010407(a)

RS/RH

Single Contract - \$1,084,800.00; Regier Construction, Newton, Kansas - Contractor
Inspection and construction administration by Treanor Architects, P.A.
Notice to Proceed July 13, 2009; completion date January 29, 2010.

Wescoe Hall Phase 1 & 2, 1st Flr. E. Wing Renov./2nd & 3rd Flr. Deferred Maintenance, A-010549(a) RS/MW/MS

Single Contract - \$5,538,546.00; Ferrell Construction of Topeka, Topeka, Kansas - Constr. Mgmt. At-Risk
Inspection and construction administration by Horst, Terrill & Karst, Architects, P.A.
Notice to Proceed February 25, 2008; completion Ph. 1 - August 1, 2008, completion Ph. 2 - August 1, 2009.

The property is ready for the final punchlist walk-thru.

18-35

Utility Tunnel Improvements, Phase 2, A-010890

M

Single Contract - \$5,140,000.00; Kissick Construction Company, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date October 16, 2009.

Project progress has been delayed slightly due to unusually wet conditions. Contractor hopes to catch up. Work is approximately 70% complete. Piping installation is progressing on north side getting ready for tie-ins. No significant problems.

SOCIAL & REHABILITATION SERVICES, DEPARTMENT OF

Biddle Building East Remodel, Osawatomie State Hospital, A-010587

RS/MS

Single Contract - \$2,166,000.00; J & M Contracting, Inc., Olathe, Kansas - Contractor
Inspection and construction administration by Gibson, Mancini, Carmichael & Nelson Architects.
Notice to Proceed June 11, 2008; completion date March 2, 2009.

The Contractor is working on final punchlist items.

Steam and Condensate Piping Replacement, Larned State Hospital, A-010721

MW/JM

Single Contract - \$1,345,900.00; Central Air Conditioning Company, Wichita, Kansas - Contractor
Inspection and construction administration by Latimer Sommers & Associates.
Notice to Proceed May 8, 2009; completion date December 1, 2009.

Work is continuing on schedule. Piping supports and piping installation in the tunnels are progressing.

HVAC Replacement Meadowlark & Cottonwood Lodges, Kansas Neurological Institute, A-010775

MW/JS

Single Contract - \$2,337,000.00; SAMCO, Inc., Kansas City, Missouri - Contractor
Inspection and construction administration by Professional Engineering Consultants, P.A. (Lawrence).
Notice to Proceed April 9, 2009; completion date October 16, 2009.

Phase I above ceiling inspections complete. Project is still on schedule.

TRANSPORTATION, KANSAS DEPARTMENT OF

Westgate Subarea Shop, Topeka, A-010538

RS/MW/JS

Single Contract - \$1,566,065.00; Shirley Construction, Inc., Topeka, Kansas - Contractor
Inspection and construction administration by Bruce McMillan, AIA, Architects.
Notice to Proceed July 13, 2009; completion date May 6, 2010.

Pre-construction conference was held July 20, 2009; Contractor has mobilized equipment on site.

WILDLIFE AND PARKS, DEPARTMENT OF

Wetlands Education Center, Cheyenne Bottoms, Great Bend, A-010101

RS/MW/JM

Single Contract - \$2,458,000.00; National Builders, Wichita, Kansas - Contractor
Inspection and construction administration by Bowman Bowman Novick, Inc.
Notice to Proceed May 2, 2007; completion date February 1, 2008.

The Architect is waiting on final Operation & Maintenance (O&M) manuals and as-built drawings.

Prairie Spirit Trail Bridge Replacement (Pottawatomie Creek), Anderson County, Kansas, A-010944 N. JS
Single Contract - \$696,519.57; Tom Adams Construction, Garnett, Kansas - Contractor
Inspection and construction administration by Shafer, Kline & Warren, Inc.
New start date by change order to May 4, 2009 due to delivery delay and new completion date September 1, 2009.

Girders are being set, bridge work continues, trail work has been delayed due to excessive rain. Work likely to extend to the end of September 2009.