

## MINUTES

### JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION

February 16, 2009  
Room 143-N—Statehouse

#### Members Present

Representative Jo Ann Pottorff, Chairperson  
Senator Dwayne Umbarger, Vice-Chairperson  
Senator Pat Apple  
Senator Jay Emler  
Senator Marci Francisco  
Senator Laura Kelly  
Representative Steve Brunk  
Representative Bill Feuerborn  
Representative Bob Grant  
Representative Mitch Holmes

#### Staff Present

Amy Deckard, Kansas Legislative Research Department  
Aaron Klaasen, Kansas Legislative Research Department  
Estelle Montgomery, Kansas Legislative Research Department  
Jonathan Tang, Kansas Legislative Research Department  
Gary Deeter, Committee Assistant

#### Others Attending

See attached list.

The meeting was called to order by Chairperson Jo Ann Pottorff.

Amy Deckard, Kansas Legislative Research Department, reviewed the capital improvements budget for the Kansas Department of Social and Rehabilitation Services (Attachment 1). She stated that for FY 2009 the Governor concurred with the agency request for \$10.9 million, \$10.7 million of which was to come from the State Institutions Building Fund. For FY 2010 the agency requested \$26.1 million, which included four enhancements:

- A 30-bed crisis stabilization unit at Larned State Hospital (\$8.8 million);

- A 90-bed expansion of the Sexual Predator Treatment Program (SPTP) at Larned (\$2.5 million);
- A 28-bed expansion of the SPTP at the Osawatomie State Hospital (\$581,552); and
- Rehabilitation and repair for the state hospital (\$5.6 million).

The Governor did not recommend these enhancements.

Ray Dalton, Deputy Secretary, SRS, responded to questions regarding the enhancements:

- Capacity will be reached at Larned by 2012;
- An average of 16 inmates is added each year;
- The mandatory sentencing laws are driving increases in the prison population;
- The Sexual Predator Treatment Program begins at Larned; if an inmate progresses through five levels, he is then transferred to Osawatomie, where, after achieving two more levels, he can be released. The SPTP at Osawatomie, with a present population of eight, has a capacity of twelve;
- A two-year construction window is necessary to address population increases;
- About 3.9 percent of inmates in the Department of Corrections are sexual predators; and
- Maintaining an inmate costs the department about \$70,000 per year.

Members discussed the disjuncture between the desire to place sexual offenders near their home communities and the policy of sending them all to Osawatomie, where they eventually are employed prior to release. Mr. Dalton commented that statutes and community attitudes weigh against community placements.

Aaron Klaassen, Kansas Legislative Research Department, commented on the Kansas Department of Transportation's capital improvement budget requests. He stated that the Governor concurred with the FY 2009 agency request (\$7,025,987). The agency's request for FY 2010 (\$7,837,439) was reduced by the Governor to \$5,642,439.

The meeting was adjourned at 12:22 p.m. The next meeting is scheduled for Wednesday, February 25, at noon in Room 143-N.

Prepared by Gary Deeter

Approved by Committee on:

March 2, 2009

(Date)



**Joint Committee on State Building Construction**

**Department of Social and Rehabilitation Services**

**Department of Transportation**

**12:00 PM**

**Room 143-N**

**February 16, 2009**

*Attachment 1*  
*JCSBC 2-16-09*

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION**

**CAPITAL IMPROVEMENTS**

**Agency:** Department of Social and Rehabilitation Services

**Bill No. --**

**Bill Sec. --**

**Analyst:** Deckard

**Analysis Pg. No.**

**Capital Budget Page No. 216**

<u>Project</u>	<u>Agency Est. FY 2009</u>	<u>Gov. Rec. Est. FY 2009</u>	<u>Agency Req. FY 2010</u>	<u>Gov. Rec. FY 2010</u>
<b>Projects:</b>				
Rehab and Repair at State Hospitals	\$ 7,590,406	\$ 7,590,406	\$ 10,739,860	\$ 4,062,950
Rehab and Repair at Chanute Area Office	200,000	200,000	200,000	200,000
Larned State Hospital Crisis Stabilization Fund	0	0	8,751,770	0
Larned State Hospital 90 bed expansion	0	0	2,538,800	0
Osawatomie State Hospital 28 bed expansion	0	0	581,552	0
Debt Service Principal	3,115,000	3,115,000	3,250,000	3,250,000
<b>TOTAL</b>	<b><u>\$ 10,905,406</u></b>	<b><u>\$ 10,905,406</u></b>	<b><u>\$ 26,061,982</u></b>	<b><u>\$ 7,512,950</u></b>
<b>Financing:</b>				
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0
State Institutions Building Fund	10,705,406	10,705,406	25,861,982	7,312,950
All Other Funds	200,000	200,000	200,000	200,000
<b>TOTAL</b>	<b><u>\$10,905,406</u></b>	<b><u>\$10,905,406</u></b>	<b><u>\$26,061,982</u></b>	<b><u>\$7,512,950</u></b>

**FY 2009**

**Agency Estimate**

The **agency** estimates FY 2009 capital improvements of \$10.9 million, including \$10.7 million from the State Institutions Building Fund in FY 2009. This estimate includes \$3.1 million for debt service principal payments; \$7.6 million for rehabilitation and repair projects at the five state hospitals; \$200,000 for rehabilitation and repair projects at the Chanute area office.

**Governor's Recommendation**

The **Governor** concurs with the agency's estimate.

**FY 2010**

**Agency Request**

The **agency** requests capital improvement expenditures of \$26.1 million, including \$25.9 million from the State Institutions Building Fund in FY 2010. This includes \$3.25 million for debt service principal payments; \$10.7 million for rehabilitation and repair projects at the five state

hospitals; \$200,000 for rehabilitation and repair projects at the Chanute area office; and \$11.9 million in enhancement requests.

### **Governor's Recommendation**

The **Governor** recommends FY 2010 capital improvement expenditures of \$7.5 million, including \$7.3 million from the State Institutions Building Fund, and does not include any of the agency's enhancement requests.

The agency's capital improvements requests includes the following enhancement requests:

**Larned State Hospital - 30 Bed Crisis Stabilization Unit.** The Department requests \$8.8 million, all from the State Institutions Building Fund, to provide construction funds for a new 30 bed addition to the Adult Treatment Center for a Crisis Stabilization Unit. This addition is to replace the housing unit located in the Hospital Building. This building was recently deemed unsuitable to house and treat patients by the Kansas Department of Health and Environment. The patients previously housed in this building are temporarily located in another unit. However, that unit is required to provide housing to the Sexual Predator Treatment Program (SPTP) which has an increasing population.

The **Governor** does not recommend this enhancement.

**Larned State Hospital - 90 Bed Expansion of the SPTP.** The Department requests \$2.5 million, all from the State Institutions Building Fund, for planning funds for a 90 bed expansion to the existing Sexual Predator Treatment Program at Larned State Hospital. This request would provide planning funds with construction funding requested in the future. The Department indicated that based on current projections, the total bed capacity will be reached at the end of FY 2012.

The **Governor** does not recommend this enhancement.

**Osawatomie State Hospital - 28 Bed Expansion of the SPTP.** The Department requests \$581,552, all from the State Institutions Building Fund, for planning funds to address the current census bed needs and future bed needs for the transitional unit at Osawatomie State Hospital. This request would provide planning funds with construction funding requested in the future. The Department indicated that based on current projections, the total bed capacity will be reached at the end of FY 2009

The **Governor** does not recommend this enhancement.

**State Hospital - Rehabilitation and Repair.** The Department requests \$5.6 million, all from the State Institutions Building Fund, to provide additional rehabilitation and repair at the five state hospitals. This additional funding would help address a backlog of repairs which includes replacing twenty-year old roofs, replacing 50 year old steam and condensate lines, and other critical improvements to meet life safety codes.

The **Governor** does not recommend this enhancement.

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION**

**CAPITAL IMPROVEMENTS**

**Agency:** Kansas Department of Transportation **Bill No. - -**

**Bill Sec. - -**

**Analyst:** Klaassen

**Analysis Pg. No. - - Capital Budget Page No. Vol. 1 - 229**

<u>Project</u>	<u>Agency Est. FY 2009</u>	<u>Gov. Rec. Est. FY 2009</u>	<u>Agency Req. FY 2010</u>	<u>Gov. Rec. FY 2010</u>
<b>Projects:</b>				
Update Area Electrical Service - Atwood, Oakley, Phillipsburg	\$ 215,000	\$ 215,000	\$ 0	\$ 0
Replace District Stockroom Elevator - Salina	165,000	165,000	0	0
Chemical Storage Facilities	287,000	287,000	0	0
Vehicle Wash Bays	1,138,000	1,138,000	0	0
Reroof Buildings - Various Locations	457,587	457,587	212,402	212,402
Equipment Storage Sheds	524,361	524,361	239,778	239,778
Subarea Bay Extension/Addition	825,551	825,551	1,253,858	1,253,858
Remote Chemical Storage Bunkers	154,866	154,866	54,020	54,020
Bulilding Renovation for Subarea - Sublette	0	0	526,000	526,000
Relocate Subarea - Ulysses	0	0	2,000,000	0
Purchase Land - Various Locations	0	0	195,000	0
Subtotal - Projects	<u>\$ 3,767,365</u>	<u>\$ 3,767,365</u>	<u>\$ 4,481,058</u>	<u>\$ 2,286,058</u>
Rehabilitation and Repair	\$ 3,258,622	\$ 3,258,622	\$ 3,356,381	\$ 3,356,381
<b>TOTAL</b>	<u><u>\$ 7,025,987</u></u>	<u><u>\$ 7,025,987</u></u>	<u><u>\$ 7,837,439</u></u>	<u><u>\$ 5,642,439</u></u>
<b>Financing:</b>				
State Highway Fund	\$ 7,025,987	\$ 7,025,987	\$ 7,837,439	\$ 5,642,439

**FY 2009**

**Agency Estimate**

The **agency** requests expenditures of \$7,025,987, all from the State Highway Fund, for building projects. Expenditures include \$3,767,365 for projects and \$3,258,622 for rehabilitation and repair.

**Governor's Recommendation**

The **Governor** concurs with the agency's revised request.

Y 2010

### Agency Request

The **agency** requests expenditures of \$7,837,439, all from the State Highway Fund, for building projects. Expenditures include \$4,481,058 for building projects and \$3,356,381 for rehabilitation and repair.

### Governor's Recommendation

The **Governor** recommends expenditures totaling \$5,642,439, all from the State Highway Fund, for building projects. Expenditures include \$2,286,058 for building projects and \$3,356,381 for rehabilitation and repair. The Governor does not recommend \$2,195,000 in projects which include: the relocation of the subarea in Ulysses (\$2,000,000), and the purchase of land in various locations (\$195,000).