

MINUTES OF THE HOUSE HIGHER EDUCATION COMMITTEE

The meeting was called to order by Chairman Terrie Huntington at 1:30 p.m. on January 29, 2009, in Room 786 of the Docking State Office Building.

All members were present except:

- Representative Ann Mah- excused
- Representative Valdenia Winn- excused

Committee staff present:

- Renaë Jefferies, Office of the Revisor of Statutes
- Mary Galligan, Kansas Legislative Research Department
- Jennifer Horchem, Kansas Legislative Research Department
- Kay Scarlett, Committee Assistant

Conferees appearing before the committee:

- Douglas Penner, President, Kansas Independent College Association

Others attending:

- See attached list.

Representative McLeland distributed copies of a letter from Reginald Robinson, President & CEO, Kansas Board of Regents, providing a general response about the structure of athletics within universities and colleges and how the structure of athletics and its financing varies among institutions, but indicated that Board staff would ask the universities and colleges to provide a more specific response. (Attachment 1)

Douglas Penner, President, Kansas Independent College Association, provided an overview of the independent colleges and universities in Kansas. The Association is composed of eighteen fully accredited, not-for-profit colleges and universities; sixteen are four-year baccalaureate level institutions and two are two-year associate degree colleges. Enrollment at the independent colleges range in size from fewer than 400 students to over 3,000. The total graduate and undergraduate enrollment, (full-time and part-time) for Fall 2008 was 25,274 students, or about 13.2 percent of all higher education students in the state. He discussed enrollment trends, degrees awarded, affordability and financing.

He stated that the major way in which the State of Kansas supports independent colleges is through the Kansas Comprehensive Grant received by students who attend these colleges. As tuition is a major revenue source for independent colleges, enrollment is a big concern. Two other sources of funding, earnings from endowments and annual contributions, are down in this economic environment; however, he explained that the independent colleges have more budget flexibility than the state institutions to help whether these challenging economic times. (Attachment 2)

The meeting was adjourned at 2:40 p.m. The next meeting of the House Higher Education Committee is scheduled for February 2, 2009.





# KANSAS BOARD OF REGENTS

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House Appropriations Hearing  
Tuesday, January 20, 2009

## How are athletics handled?

President Robinson provided a general response about the structure of athletics within universities and colleges and how the structure of athletics and its financing varies among institutions, but indicated that Board staff would ask the universities and colleges to provide a more specific response. Below is information provided by each of the Board-governed state universities and responses provided by the coordinated institutions with athletic programs, Washburn University and the Community Colleges.

### State Universities:

#### Wichita State University

The Wichita State University Intercollegiate Athletic Association, Inc., a 501(c)(3) corporation, was incorporated to schedule, manage and promote the intercollegiate athletic program at Wichita State University. The Athletic Association is an affiliated corporation of the University as defined by Regents' policy. The Athletic Association supports eight women's and seven men's sports which compete in Division I of the National Collegiate Athletic Association and in the Missouri Valley Conference.

There is an Athletic Board of Directors, which serves as an advisory body to the President of the University and the Director of Athletics, who reports directly to the President of the University. The Athletic Board consists of nineteen members who are appointed by the President from the following constituencies: twelve University personnel, three students, and four persons from the community. The by-laws of the corporation designate the University's Vice President for Administration and Finance as the Treasurer of the corporation and a member of the Board. One of the University personnel is a faculty member who chairs the Board and another is a faculty member who serves as the Faculty Athletic Representative as called for by the NCAA. The Athletic Board provides the President and the Director of Athletics with its views on significant questions relating to Athletic Association policies and activities. Management functions of the Athletic Association are delegated to the Director of Athletics by the University President. The Financial Statement of Activities for the Year Ended June 30, 2008 reports revenues of \$16,855,502, of which ticket sales (\$3,385,361), student fees (\$2,178,419), private contributions (\$4,543,520), direct university support (\$1,891,948), royalties, licensing, advertising and sponsorships (\$2,055,138) and other revenues (\$2,801,116)

Prepared by Diane Duffy on January 27, 2009

#### Kansas State University

The Intercollegiate Athletic Council of Kansas State University, Inc. is a non-profit 501(c)3 Corporation. It was formed to provide an intercollegiate athletic program for the students, faculty, alumni, guests and visitors of Kansas State University. The corporation is recognized under financial accounting standards as a "component unit" of Kansas State University, and as such their financial information is presented with Kansas State University's in its annual financial report. Consistent with the corporation's articles of incorporation and by-laws, as well as state statute (KSA 76-720), funds are managed on a day-to-day basis outside of the compliance regulations applicable to other funds of Kansas State University. As required by state statute (K.S.A. 76-721), the Intercollegiate Athletic Council of Kansas State University, Inc. annually presents to the University (and the State) an audited financial report. The most recent annual report received was for fiscal year 2008 (FY08). Annual revenues in FY08 were \$48,207,925, annual expenditures were \$41,797,544. The primary sources of revenue are athletic event ticket sales, conference distributions, contributions and game guarantees.

#### University of Kansas

Athletics programs at the University of Kansas are operated through a 501(c) affiliated corporation, which is audited annually by external auditors. (The FY 2008 audit is complete.) The FY 2009 budget for the Corporation is \$57.9 million, of which \$1,989,200 is funded from the State General Fund (SGF), or 3.5%. The majority of income comes from private giving, ticket sales, and conference revenues. The SGF allocation is being reduced in the current fiscal year and in FY 2010 will be consistent with the reductions imposed on other departments across the university. Given the state of the economy, a decline in annual giving in the coming year is anticipated.

#### Emporia State University

Athletics is part of Emporia State University and is not a separate corporation. In FY 2008, actual expenditures were \$4,212,821. Expenditures were financed from activity fees (\$1,093,931), ticket sales (\$172,279), private contributions (\$794,016), university support (\$1,924,177), and other \$228,418.

#### Pittsburg State University

At PSU, Athletics is just another set of departments. It is not separately incorporated. The annual budget is approximately \$4.0M. The breakdown of funding is as follows--SGF/Tuition \$1.7M Student Fees \$1.2M Athletic Revenues, Contributions, Endowments(mainly scholarships) \$1.1M

#### Fort Hays State University

Athletics at FHSU is separately incorporated and funded as follows. The FHSU Athletic Association funds \$1,863,151 (including student fees) of an operating budget of \$3,684,486. The balance of operating funds, \$1,821,335, is provided by SGF and tuition funds.

Coordinated Institutions:

Community Colleges

*Response provided by William A. Wojciechowski, Ed.D., President, Pratt Community College*

All community colleges have athletics, although the number of sports varies among institutions. At the community colleges, budget development follows the same process as budgeting for other departments/functions within the college. Athletic budgets in terms of expenditures generally are based on recent years history of expenditures within the athletic department. Expenditures fall within the categories/line items of salaries, benefits, travel, supplies and equipment, contractual obligations (e.g., game officials fees, athletic insurance, etc), telephone, printing, etc. Sources of budgeted revenues are the college's general fund---the majority of which is local taxes, auxiliary funds,i.e., student activity fees and other nonpublic monies raised by coaches via a variety of fundraising projects, and foundation/booster club donations. The latter two i.e., auxiliary and foundation/booster funds, are primarily used to fund out of state and international scholarships, selected out of state travel for recruiting and/or tournaments, and special projects. Gate receipts may be deposited back into the general fund or credited to auxiliary funds depending on the college policy since these are considered nonpublic monies. The majority of funds for the daily operations of the athletic department is the college general fund. It is difficult to determine what percentage of a college's athletic expenditures comes from its general fund since the number of sports teams varies from one college to another. These are decisions made by the local board of trustees based on each college's financial situation. During times like these, an informal survey of community colleges indicates that athletic departments budgets are being included in the budget reductions just like other departments within the college."

Washburn University

*Response provided by Wanda Hill, Treasurer and Chief Financial Officer*

Athletics is budgeted in the general fund for Washburn.

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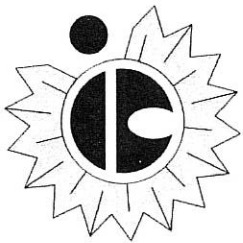
# 2009

Report of the

Independent Colleges and Universities

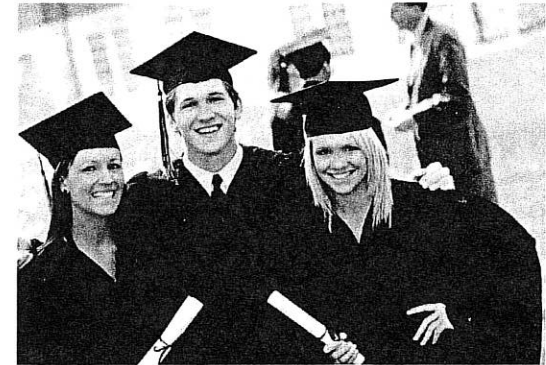
of Kansas

to the State Legislature



Kansas Independent College Association

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## To the Governor, the State Legislature, and the People of Kansas:

Kansas' independent colleges and universities are pleased to be a part of the state's comprehensive, integrated system of higher education. The combination of the state's research and regional regents' universities, community colleges, technical schools and colleges, municipal university and independent colleges provides a diverse range of educational opportunities for the citizens of the state.

This blended system of higher education has been shown in national studies to perform well, providing access to students with a variety of interests, capabilities, learning styles and financial circumstances. Kansas **independent colleges and universities** are particularly well-suited for students who value a strong sense of campus community, the opportunity to participate in a variety of extra-curricular activities and leadership roles, and intensive interactions with faculty and advisors.

In addition to the impact the 18 KICA colleges have in the lives of their students, these colleges play crucial roles in their host communities. Through their extensive and diverse cultural offerings, independent colleges enrich the quality of life in these communities. A wide array of student internships, clinical and practicum experiences, and the necessity to work to pay the costs of college provides businesses and not-for-profit organizations access to a large pool of motivated and ambitious students eager to play a role in the state's work force. Strong institutional emphases on service to community and nation are cultivated through student volunteer work in local schools, social service agencies, churches and many more. It is clear that life would be much different in Kansas without the contributions of our independent colleges.

We are grateful to current and previous generations of state leadership for the confidence and support legislators and the governor's office have shown in the independent sector's contribution to Kansas higher education. We look forward to ways in which we can partner with others in enriching the lives of students and through them, provide leadership and vision for the future of our state.

*Douglas A. Penner*

Douglas A. Penner  
President, Kansas Independent College Association

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*This document is based on facts, figures, and data from the Integrated Postsecondary Education Data System (IPEDS) and various other sources. We have done our best to ensure that the information provided here is as accurate and current as possible. However, anytime so many different sources and data sets are pulled together to create one document, there are bound to be some discrepancies and unintentional omissions. For this reason, we hope you share our feeling that this Report is a "living" document that will evolve over time. Our intent is to use it as a vehicle for providing compelling details that enable us to tell our independent college and university story more effectively each year.*



# KICA Member College & University Profiles

Fall 2008 enrollment figures

H-4

## **Baker University**

Founded: 1858  
785-594-6451  
www.bakeru.edu  
Dr. Patricia Long, President  
*Total FTE: 2,993*  
*Total headcount: 4,112*

## **Benedictine College**

Founded: 1858  
913-367-5340  
www.benedictine.edu  
Stephen Minnis, J.D., President  
*Total FTE: 1,608*  
*Total headcount: 1,744*

## **Bethany College**

Founded: 1881  
785-227-3311  
www.bethanylb.edu  
Dr. Edward Leonard, III, President  
*Total FTE: 449*  
*Total headcount: 587*

## **Bethel College**

Founded: 1881  
316-283-2500  
www.bethelks.edu  
Barry Bartel, J.D., President  
*Total FTE: 519*  
*Total headcount: 500*

## **Central Christian College of Kansas**

Founded: 1884  
620-241-0723  
www.centralchristian.edu  
Dr. Jerry Alexander (interim)  
*Total FTE: 319*  
*Total headcount: 397*

## **Donnelly College**

Founded: 1949  
913-621-6070  
www.donnelly.edu  
Dr. Steven M. LaNasa, President  
*Total FTE: 420*  
*Total headcount: 634*

## **Friends University**

Founded: 1898  
316-295-5000  
www.friends.edu  
Dr. Biff Green, President  
*Total FTE: 2,304*  
*Total headcount: 3,462*

## **Hesston College**

Founded: 1909  
620-327-4221  
www.hesston.edu  
Dr. Howard Keim, President  
*Total FTE: 390*  
*Total headcount: 425*

## **Kansas Wesleyan University**

Founded: 1886  
785-827-5541  
www.kwu.edu  
Dr. Philip Kerstetter, President & CEO  
*Total FTE: 786*  
*Total headcount: 879*

**Manhattan Christian College**

Founded: 1927  
785-539-3571  
www.mccks.edu  
Mr. Kevin Ingram, President  
*Total FTE: 310*  
*Total headcount: 364*

**McPherson College**

Founded: 1887  
620-241-0731  
www.mcpherson.edu  
Mr. Ronald D. Hovis, President  
*Total FTE: 573*  
*Total headcount: 595*

**MidAmerica Nazarene University**

Founded: 1966  
913-782-3750  
www.mnu.edu  
Dr. Edwin H. Robinson, President  
*Total FTE: 1,603*  
*Total headcount: 1,743*

**Newman University**

Founded: 1933  
316-942-4291  
www.newmanu.edu  
Dr. Noreen Carrocci, President  
*Total FTE: 1,626*  
*Total headcount: 2,435*

**Ottawa University**

Founded: 1865  
785-242-5200  
www.ottawa.edu  
Mr. Kevin C. Eichner, President  
*Total FTE: 1,617*  
*Total headcount: 3,354*

**Southwestern College**

Founded: 1885  
620-229-6000  
www.sckans.edu  
Dr. W. Richard Merriman, Jr., President  
*Total FTE: 906*  
*Total headcount: 1,823*

**Sterling College**

Founded: 1887  
629-278-4213  
www.sterling.edu  
Dr. Paul J. Maurer, President  
*Total FTE: 623*  
*Total headcount: 653*

**Tabor College**

Founded: 1908  
620-947-3121  
www.tabor.edu  
Dr. Jules Glanzer, President  
*Total FTE: 576*  
*Total headcount: 612*

**University of Saint Mary**

Founded: 1923  
913-682-5151  
www.stmary.edu  
Dr. Diane Steele, President  
*Total FTE: 761*  
*Total headcount: 955*

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## Impact: Educational

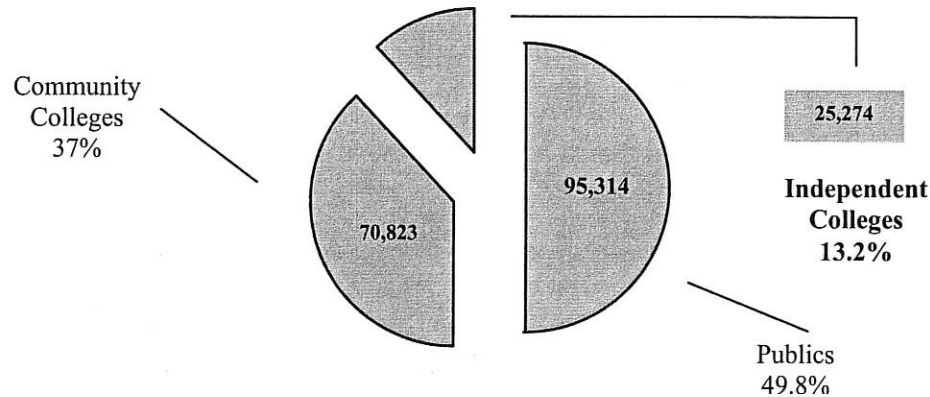
The Colleges: The Kansas Independent College Association is composed of eighteen fully accredited, not-for-profit colleges and universities.

- Sixteen are four-year baccalaureate level institutions and two are two-year associate degree colleges.
- They range in size from fewer than 400 students to over 3,000.
- They include the oldest colleges or universities in the state, Baker University and Benedictine College (formerly St. Benedicts), both founded in 1858.
- Programs include traditional residential campus study for full-time undergraduates, degree completion programs for non-traditional students, masters-level programs in a variety of areas, certificate programs related to specific employment competencies, online study, and satellite campuses both in-state and out-of-state and in other countries.
- Areas of study range from traditional liberal arts and sciences (history, English, chemistry, etc.) to highly specialized professional preparation, such as nursing, teacher education, and aviation instruction.

Enrollment: The total graduate and undergraduate enrollment, (full-time and part-time) for Fall 2008 was 25,274

### FALL 2008: Full-time & Part-time Graduate & Undergraduate Headcount Totals by Sector Resident and Non-Resident

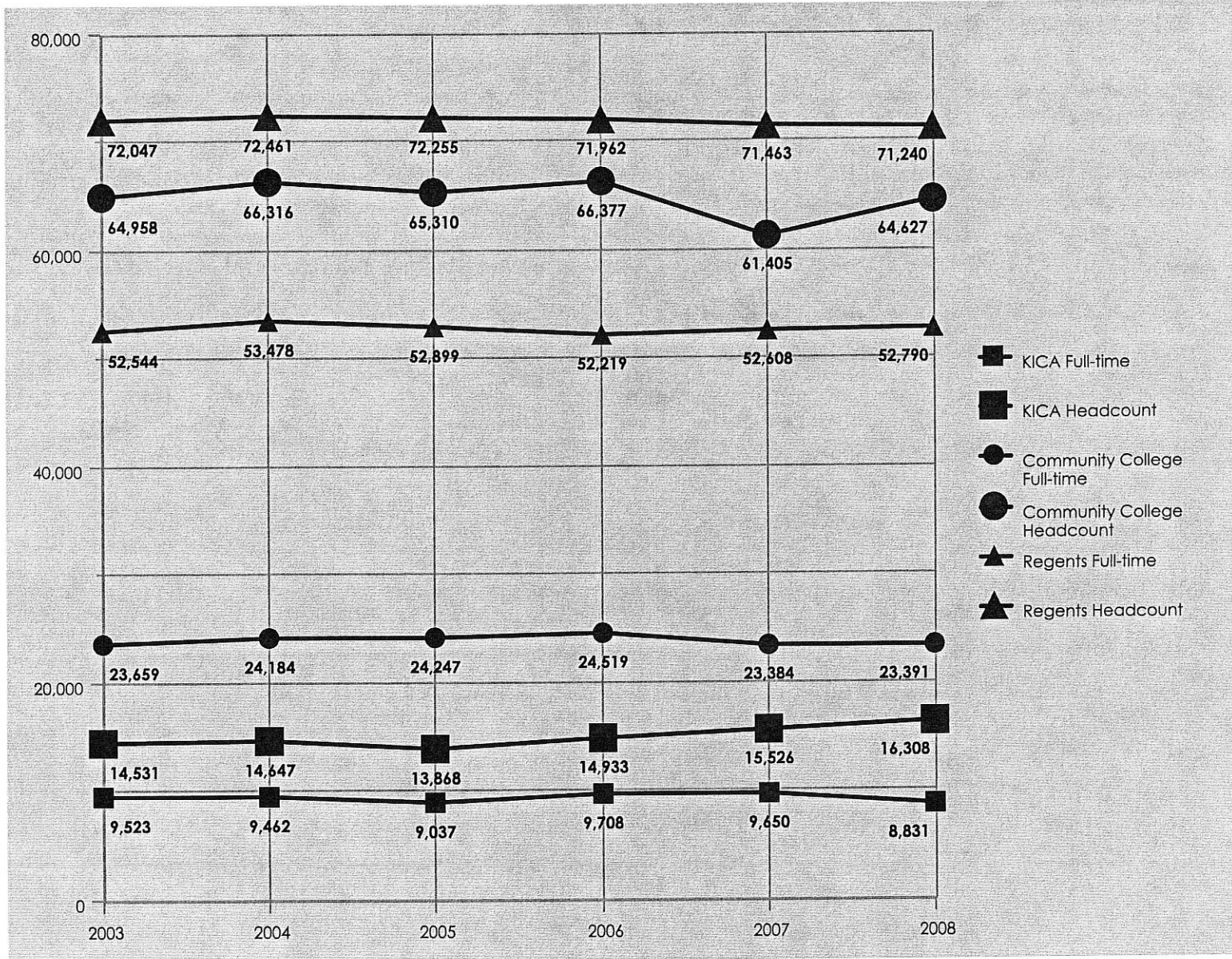
Source: Kansas Board of Regents Preliminary KHEER Enrollment Data



# Kansas Resident Students by Sector

source: Kansas Board of Regents KHEER data

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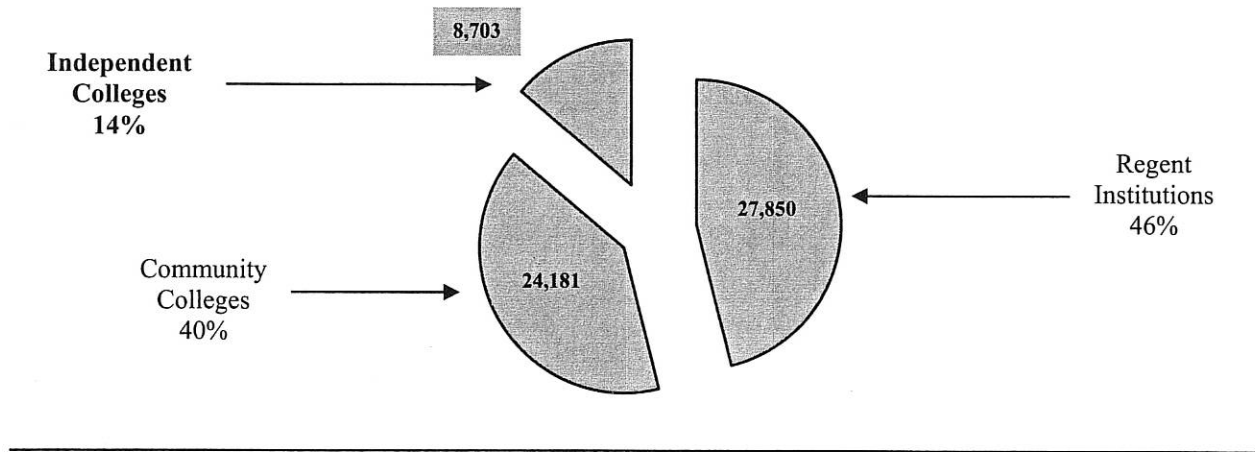
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# Impact: A Special Niche

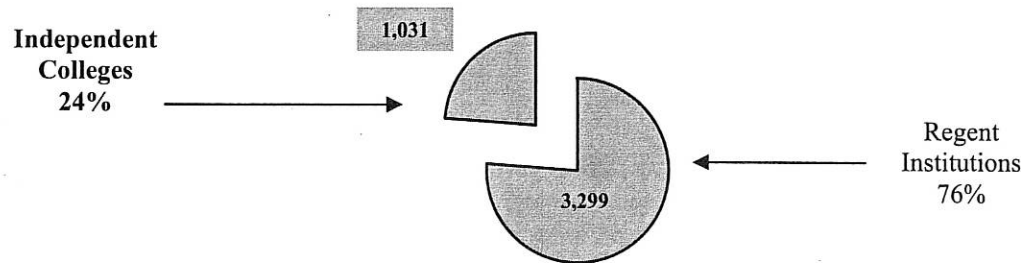
## Older Students and the Kansas labor force

Kansas independent colleges play a special role in providing educational opportunities for “non-traditional” students—especially students age 25 and over. Many of these students are second-career students starting over in a new field while others are currently employed individuals moving up the professional ladder in their chosen fields. Their efforts to enhance and diversify their professional competencies are critical to the state’s economy and to the companies that employ them. The following charts illustrate the percentages of undergraduate and graduate students enrolled in three major sectors of the state’s higher education system.

**FALL 2007: Full-time & Part-time Graduate and Undergraduate Students (25 years and older)** Source: IPEDS



**FALL 2007: Full-time Graduate Students (25 years and older)** Source: IPEDS



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# Impact: Economic

## *Institutional Finances*

### **Kansas Independent College Finances**

**2006 - 2007**

Source: IPEDS

Combined institutional operating budgets:	\$291 million
Total salary and wages:	\$126 million
Total benefits:	\$29 million

### **Total Economic Impact of Institutional Financial Activity**

**2006 - 2007**

Source: IPEDS

Using a conservative multiplier of 2.00  
and an operating base of \$446 million:

**A minimum of \$892 million of  
economic benefit to the state**

### **Institutional Assets**

**2006 - 2007**

Source: IPEDS

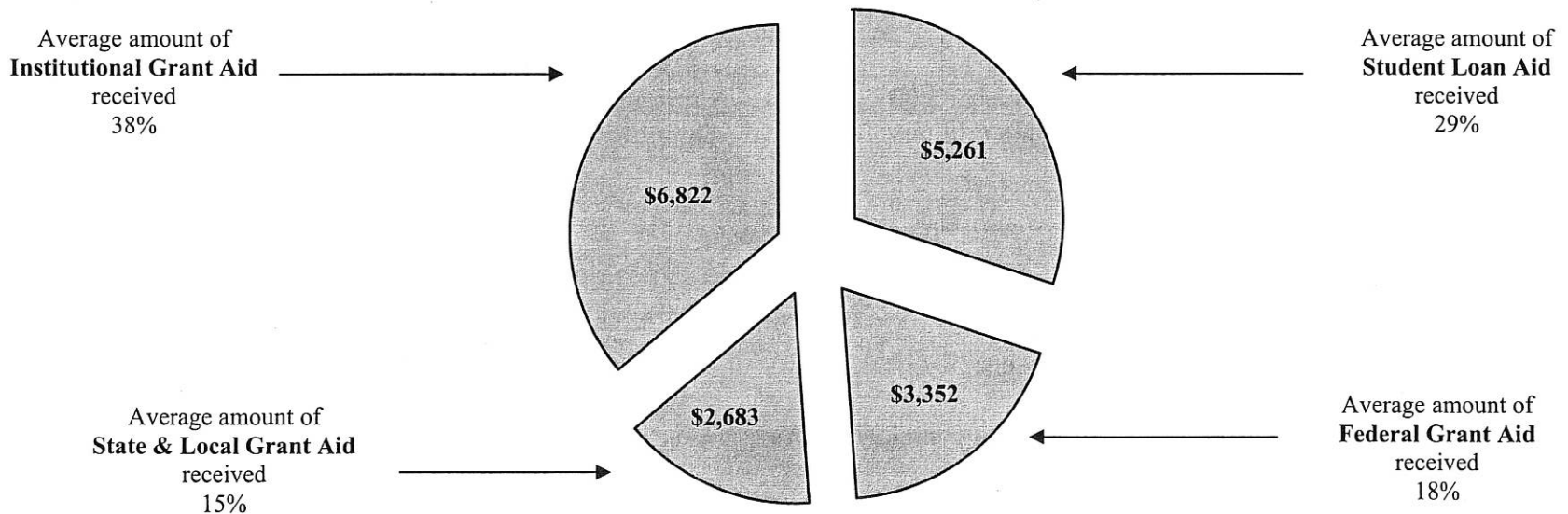
Total endowment assets:	\$306 million
Total net assets:	\$560 million
Total equipment, building and land improvements:	\$582 million

*Total assets:* **\$1.45 billion**

# Impact: Kansas Comprehensive Grant

The major way in which the state of Kansas supports independent colleges is through the Kansas Comprehensive Grant received by students who attend these colleges. The program, enacted by the legislature in 1998, provides for grants of up to \$3,500 for high need Kansas resident students attending KICA colleges. This program, in combination with federal need-based aid primarily in the form of Pell Grants and grants and scholarships from the colleges, makes it possible for many students to attend whose families might otherwise not be able to afford the costs. Each component of the typical student aid package depicted below is essential to allowing a diversity of students access to an educational program matched to their educational needs and goals.

**Sources of All Aid (including loans)  
for Kansas Independent College Students receiving aid  
2006 - 2007**  
Source: IPEDS



## Impact: Cultural

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The following is a small sample of current cultural and social benefits provided by our member institutions:

- Baker University:** The Maple Leaf Festival, the Quayle Bible Collection, Vespers, various Artist and Lecture Series, and the Old Castle Museum.
- Benedictine College:** Discovery Day, an annual symposium where students present projects and area high school students are invited to lectures by several guest speakers.
- Bethany College:** Oratorio Society's annual performance of Handel's "*Messiah*" and Bach's "*St. Matthew Passion*" during Holy Week and the Pearson Distinguished Professorship of Swedish Studies.
- Bethel College:** Fall Festival, Kauffman Museum, Kansas Institute for Peace and Conflict Resolution, Bethel College Academy of Performing Arts, and numerous concerts, performances, and lecture series open to the public.
- Central Christian College:** Chaney Music Symposium, Chaney Bible Lecture Series, and BG Products Lecture Series.
- Donnelly College:** Multicultural Fair sponsored by ESL students and the Organization of Student Leaders and Black History and Women's History speakers.
- Friends University:** Willard and Jean Garvey Lectureships in Law, Cornerstone weekly worship service, Symphony of Spring, Whittier Fine Arts Gallery, and various ballet, jazz, and concert performances throughout the year.
- Hesston College:** Dyck Arboretum, the Hesston-Bethel Performing Arts Series, and vocalist Tony Brown (artist-in-residence).
- Kansas Wesleyan University:** Art exhibits and opportunities to interact with artists, vocal and instrumental concerts, Salina Fall Fest, Evans Photographic Collection, Ethics in Public Life Speaker Series, Christmas by Candlelight concert.
- McPherson College:** McPherson is the only accredited 4-year college in the U.S. that offers a degree in antique auto restoration. The college also hosts lecture series and theater productions and musical concerts. In addition, artifacts displays at the McPherson Museum include a saber tooth tiger skeleton from the LaBrea Tar Pits.
- Manhattan Christian College:** Woman's World, an annual retreat for women of all ages and professions promoting Christian education, fellowship, and inspiration.
- MidAmerica Nazarene University:** Free community presentation of Handel's "*Messiah*," performances by The Concert Band, Jazz Band, Concert Choir, Heritage Choir, World Music Ensembles, and the Cultural Events Series.
- Newman University:** The Cultural Fine Arts Series, Steckline Gallery Series, Concerts by the Chorale and Troubadours, and History Series.
- Ottawa University:** The President's Lecture Series, Christmas Vespers, and various arts and cultural events.
- Southwestern College:** Southwestern College Jazz Series, Southwestern College Regional Big Band, South Kansas Symphony at Southwestern College, various college choral, band, jazz combo and theater performances throughout the year, Women's History Month, and Black History Month.
- Sterling College:** Black History Convocations, Rice County Prairie Art Show, Oscar Schmidt Lecture Series, various events pertinent to current cultural and social issues.
- Tabor College:** Handel's "*Messiah*" Community Christmas Concert and Martin Luther King Junior Day on campus.
- University of Saint Mary:** The Bernard H. Hall Abraham Lincoln Collection in De Paul Library, Lincoln Lecture Series, and Christmas Choral Vespers.



# Financial Aid Information

## Sources of Financial Aid by Sector

Sources: IPEDS, Kansas Board of Regents, and NAICU

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### FEDERAL PROGRAMS: 2006-2007

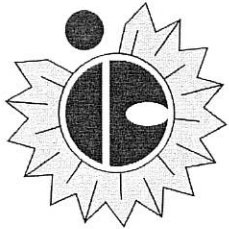
	<u>Public 4-year</u>	<u>Community Colleges</u>	<u>KICA Colleges</u>
Grants (e.g., Pell)	\$54,663,136	\$46,149,171	\$19,016,480
Loans	\$394,825,347	\$72,076,372	\$162,914,821

### STATE PROGRAMS: 2007-2008

	<u>Public 4-year</u>	<u>Community Colleges</u>	<u>KICA Colleges</u>
Kansas Comprehensive Grant	7,909 recipients \$7,545,411 awarded	n/a n/a	3,114 recipients \$8,144,467 awarded
Kansas State Scholarship	799 recipients \$702,023 awarded	25 recipients \$22,413 awarded	279 recipients \$246,350 awarded
Kansas Nursing Service Scholarship	133 recipients \$377,625 awarded	45 recipients \$126,750 awarded	41 recipients \$116,500 awarded
Kansas Teacher Service Scholarship	350 recipients \$1,446,810 awarded	7 recipients \$28,000 awarded	106 recipients \$439,500 awarded
Kansas Ethnic Minority Scholarship	180 recipients \$321,729 awarded	18 recipients \$33,815 awarded	37 recipients \$68,047 awarded
National Guard Tuition Assistance	253 recipients \$693,308 awarded	0 recipients \$0 awarded	93 recipients \$252,567 awarded
<b>TOTALS</b>	<b>9,624 recipients</b> <b>\$11,086,906 awarded</b>	<b>95 recipients</b> <b>\$210,978 awarded</b>	<b>3,670 recipients</b> <b>\$9,267,431 awarded</b>

### INSTITUTIONAL AID: 2006-2007

	<u>Public 4-year</u>	<u>Community Colleges</u>	<u>KICA Colleges</u>
Grants and Scholarships	\$53,076,411	\$13,971,079	\$71,816,766



Kansas Independent  
College Association

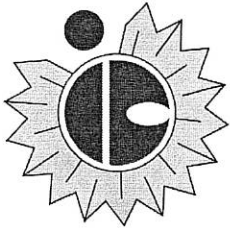
## Enrollment Trends: *Fall Headcounts*

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Fall Headcount Enrollment at KICA Member Institutions: 1999 - 2008

Institution	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	5 Year Change	10 Year Change
Jaker University	2659	2817	2919	3058	3096	3145	3261	3932	3959	4112	30.8%	54.7%
Benedictine College	1434	1369	1348	1375	1330	1441	1508	1553	1842	1744	21.0%	21.6%
Bethany College	587	606	619	621	631	586	588	554	537	587	0.2%	0.0%
Bethel College	477	506	525	471	470	509	514	539	541	500	-1.8%	4.8%
Central Christian College	248	277	314	338	320	324	336	349	362	397	22.5%	60.1%
Donnelly College	342	318	370	663	641	592	474	528	572	634	7.1%	85.4%
Friends University	3245	3247	3190	3112	2887	2749	2798	2849	2831	3462	25.9%	6.7%
Hesston College	430	434	445	440	446	465	477	456	432	374	-19.6%	-13.0%
Kansas Wesleyan University	691	747	784	806	805	825	897	894	864	879	6.6%	27.2%
Manhattan Christian College	400	406	412	362	336	331	337	378	388	364	10.0%	-9.0%
McPherson College	494	463	397	379	435	480	484	503	543	595	24.0%	20.5%
MidAmerica Nazarene University	1559	1717	1684	1825	1925	1985	1779	1823	1720	1743	-12.2%	11.8%
Newman University	1938	1967	2071	1929	2063	2179	2103	2104	2166	2435	11.8%	25.7%
Ottawa University	4077	4014	4592	3939	3779	3397	3218	3011	3369	3354	-1.3%	-17.7%
Southwestern College	974	1143	1276	1306	1405	1420	1421	1557	1703	1823	28.4%	87.2%
Sterling College	424	439	461	466	495	487	516	607	603	653	34.1%	54.0%
abor College	538	586	592	575	543	606	606	603	574	612	1.0%	13.8%
University of Saint Mary	725	766	772	891	881	824	817	837	882	955	15.9%	31.7%
<b>Total</b>	<b>21,242</b>	<b>21,822</b>	<b>22,771</b>	<b>22,556</b>	<b>22,488</b>	<b>22,345</b>	<b>22,134</b>	<b>23,077</b>	<b>23,888</b>	<b>25,223</b>	<b>12.9%</b>	<b>18.7%</b>

Sources: Annual enrollment surveys of KICA Enrollment Officers and Registrars, Kansas Board of Regents, & Kansas Legislative Research Department.



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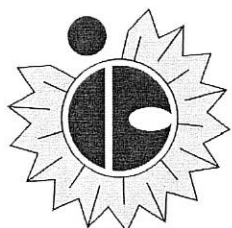
## Enrollment Trends: *Full-Time Fall Headcounts*

2-14

Full-Time Fall Headcount Enrollment at KICA Member Institutions: 1999 - 2008

Institution	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	5 Year Change	10 Year Change
Baker University	1557	1595	1767	1826	1785	1755	1894	2392	1389	1516	-13.6%	-2.6%
Benedictine College	838	861	910	1000	1013	1132	1218	1290	1298	1352	19.4%	61.3%
Bethany College	546	545	571	566	579	559	552	509	512	555	-0.7%	1.7%
Bethel College	427	455	482	435	435	477	476	495	512	475	-0.4%	11.2%
Central Christian College	226	250	277	316	300	302	314	325	305	313	3.6%	38.5%
Donnelly College	126	104	184	319	323	299	277	257	290	296	-1.0%	134.9%
Friends University	2853	2819	2725	2540	2367	2262	2216	2274	2124	1892	-16.4%	-33.7%
Hesston College	373	377	389	380	394	411	414	401	383	374	-9.0%	0.3%
Kansas Wesleyan University	499	546	528	593	634	599	679	711	674	691	15.4%	38.5%
Manhattan Christian College	312	301	290	262	256	261	275	301	291	278	6.5%	-10.9%
McPherson College	438	414	362	341	386	424	426	468	498	509	20.1%	16.2%
MidAmerica Nazarene University	1263	1301	1304	1452	1524	1495	1390	1329	1317	1335	-10.7%	5.7%
Newman University	958	1005	1027	1060	1200	1281	1237	1174	1128	1039	-18.9%	8.5%
Ottawa University	1123	1401	1679	2267	940	624	868	746	860	957	53.4%	-14.8%
Southwestern College	603	660	584	659	690	572	586	601	592	583	1.9%	-3.3%
Sterling College	400	410	439	423	433	438	433	537	551	565	29.0%	41.3%
Tabor College	389	422	497	440	427	471	484	488	472	483	2.6%	24.2%
University of Saint Mary	364	349	351	373	410	425	409	451	460	509	19.8%	39.8%
<b>Total</b>	<b>13,295</b>	<b>13,815</b>	<b>14,366</b>	<b>15,791</b>	<b>14,096</b>	<b>13,787</b>	<b>14,148</b>	<b>14,749</b>	<b>13,656</b>	<b>13,722</b>	<b>-0.5%</b>	<b>3.2%</b>

Sources: Annual enrollment surveys of KICA Enrollment Officers and Registrars, Kansas Board of Regents, & Kansas Legislative Research Department.



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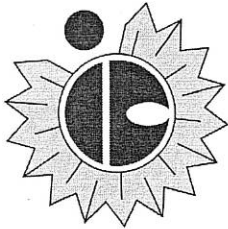
## Enrollment Trends: *Part-Time Fall Headcounts*

51-2

Part-Time Fall Headcount Enrollment at KICA Member Institutions: 1999 - 2008

Institution	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	5 Year Change	10 Year Change
Jaker University	1102	1222	1152	1232	1311	1390	1367	1540	2570	2596	86.8%	135.6%
Benedictine College	596	508	438	375	317	309	290	263	544	392	26.9%	-34.2%
Bethany College	41	61	48	55	52	27	36	45	25	32	18.5%	-22.0%
Bethel College	50	51	43	36	35	32	38	44	29	25	-21.9%	-50.0%
Central Christian College	22	27	37	22	20	22	22	24	57	84	281.8%	281.8%
Donnelly College	216	214	186	344	318	293	197	271	282	338	15.4%	56.5%
Friends University	392	428	465	572	520	487	582	575	707	1570	222.4%	300.5%
Hesston College	57	57	56	60	52	54	63	55	49	51	-5.5%	10.5%
Kansas Wesleyan University	192	201	256	213	171	226	218	183	190	188	-16.8%	-2.1%
Manhattan Christian College	88	105	122	100	80	70	62	77	97	86	22.9%	-2.3%
McPherson College	56	49	35	38	49	56	58	35	45	86	53.6%	53.6%
MidAmerica Nazarene University	296	416	380	373	401	490	389	494	403	408	-16.7%	37.8%
Newman University	980	962	1044	869	863	898	866	930	1038	1396	55.5%	42.5%
Ottawa University	2954	2613	2913	1672	2839	2773	2350	2265	2509	2397	-13.5%	-18.8%
Southwestern College	371	483	692	647	715	848	835	956	1111	1240	46.2%	234.2%
Sterling College	24	29	22	43	62	49	83	70	52	88	79.6%	266.6%
abor College	149	164	95	135	116	135	122	115	102	129	-4.4%	-13.4%
University of Saint Mary	361	417	421	518	471	399	408	386	422	446	11.8%	23.5%
<b>Total</b>	<b>7,947</b>	<b>8,007</b>	<b>8,405</b>	<b>7,304</b>	<b>8,392</b>	<b>8,558</b>	<b>7,986</b>	<b>8,328</b>	<b>10,232</b>	<b>11,552</b>	<b>35.0%</b>	<b>45.4%</b>

Sources: Annual enrollment surveys of KICA Enrollment Officers and Registrars, Kansas Board of Regents, & Kansas Legislative Research Department.



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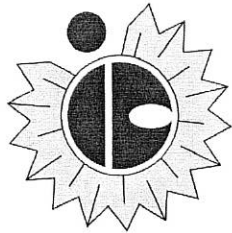
## Enrollment Trends: *Fall FTE Enrollments*

2-16

Fall Full-Time Equivalent (FTE) Enrollment at KICA Member Institutions: 1999 - 2008

Institution	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	5 Year Change	10 Year Change
Baker University	2236	2366	2492	2556	2593	2619	2748	3266	2888	2993	14.3%	33.9%
Benedictine College	1034	1027	1101	1169	1137	1253	1332	1393	1617	1608	28.3%	55.5%
Bethany College	560	555	582	580	599	570	566	527	514	449	-21.2%	-19.8%
Bethel College	478	506	532	480	449	490	491	512	547	519	5.9%	8.6%
Central Christian College	231	258	290	326	308	311	314	334	330	319	2.6%	38.1%
Donnelly College	214	189	239	423	450	415	355	363	374	420	1.2%	96.3%
Friends University	3281	3076	2761	2627	2577	2461	2449	2506	2332	2304	-6.4%	-29.8%
Hesston College	391	399	409	396	414	432	439	425	400	390	-9.7%	-0.2%
Kansas Wesleyan University	582	604	623	646	678	687	764	782	767	786	14.4%	35.1%
Manhattan Christian College	338	331	326	262	287	289	298	267	322	310	7.3%	-8.3%
McPherson College	476	449	396	378	399	446	449	482	546	572	28.3%	20.2%
MidAmerica Nazarene University	1362	1532	1513	1662	1679	1684	1540	1519	1573	1603	-4.8%	17.7%
Newman University	1293	1343	1422	1410	1537	1631	1574	1536	1601	1626	-0.3%	25.8%
Ottawa University	1915	2314	2798	1782	2091	1679	1549	1380	1584	1617	-3.7%	-15.6%
Southwestern College	720	814	780	911	1016	960	911	975	857	906	-5.6%	25.8%
Sterling College	412	416	446	437	457	457	466	564	562	623	36.3%	51.2%
Tabor College	489	522	527	542	465	524	532	533	558	576	9.9%	17.8%
University of Saint Mary	554	586	587	654	592	580	567	600	686	955	64.7%	72.4%
<b>Total</b>	<b>16,566</b>	<b>17,287</b>	<b>17,824</b>	<b>17,241</b>	<b>17,728</b>	<b>17,488</b>	<b>17,344</b>	<b>17,964</b>	<b>18,058</b>	<b>18,576</b>	<b>6.2%</b>	<b>12.1%</b>

Sources: Annual enrollment surveys of KICA Enrollment Officers and Registrars, Kansas Board of Regents, & Kansas Legislative Research Department.



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## Enrollment Trends: *Fall Headcounts by Gender*

2-17

Total Fall Headcount Enrollment by Gender at KICA Member Institutions: 2000 - 2007

Institution	2000		2001		2002		2003		2004		2005		2006		2007		4 Yr. Change		8 Yr. Change	
	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Men	Women
Baker U *	383	445	405	497	387	499	430	465	406	450	1382*	1879*	1570*	2362*	1446*	2513*	256.2%	458.4%	277.5%	464.7%
Benedictine C	615	754	659	680	667	708	647	682	703	738	725	783	752	801	860	969	22.3%	31.3%	39.8%	28.5%
Bethany C	331	277	320	284	308	296	351	280	294	292	321	267	269	285	272	265	-7.5%	-9.2%	-17.8%	-4.3%
Bethel C	241	265	263	262	243	228	222	248	241	268	252	262	278	261	273	268	13.3%	0.0%	13.3%	1.1%
Central Christian C	54	51	150	164	156	181	153	167	157	167	153	173	180	169	192	172	22.3%	3.0%	255.5%	237.2%
Donnelly C	73	245	89	281	153	279	214	427	210	382	156	318	179	349	185	387	-11.9%	1.3%	153.4%	58.0%
Friends U	1444	1803	1401	1789	1340	1772	1215	1672	1144	1605	1131	1667	1138	1711	1157	1669	1.1%	4.0%	-19.9%	-7.4%
Hesston C	211	225	235	210	209	233	199	246	221	244	239	238	206	256	169	263	-23.5%	7.8%	-19.9%	16.9%
Kansas Wesleyan U	293	454	306	478	314	492	336	469	314	511	347	550	384	510	383	481	22.0%	-5.9%	30.7%	6.0%
Manhattan Christian C	162	244	184	228	172	190	172	164	159	172	169	168	169	142	213	175	33.0%	1.7%	31.5%	-28.3%
McPherson C	229	234	209	188	212	167	256	163	286	194	299	185	304	199	320	224	11.9%	15.5%	39.7%	-4.3%
MidAmerica Nazarene U	722	995	704	979	777	1048	788	1137	846	1139	773	1006	752	1071	682	1038	-19.4%	-8.7%	-5.5%	4.3%
Newman U	666	1301	675	1396	669	1260	728	1335	796	1383	777	1326	753	1351	741	1425	-6.9%	3.0%	11.3%	9.5%
Ottawa U	236	193	285	215	267	217	295	239	239	208	251	195	204	178	266	223	11.3%	7.2%	12.7%	15.5%
Southwestern C	559	584	634	642	652	638	744	661	731	686	692	724	779	778	913	790	24.9%	15.2%	63.3%	35.3%
Sterling C	215	225	220	241	220	246	242	253	248	239	264	252	334	273	337	266	35.9%	11.3%	56.7%	18.2%
Tabor C	309	277	284	308	275	300	280	263	299	307	309	297	316	287	284	290	-5.0%	-5.5%	-8.1%	4.7%
U of Saint Mary	237	529	239	533	304	587	325	556	306	518	300	517	307	530	307	575	0.3%	11.0%	29.5%	8.7%
<b>Total</b>	<b>6,980</b>	<b>9,101</b>	<b>7,262</b>	<b>9,375</b>	<b>7,325</b>	<b>9,341</b>	<b>7,597</b>	<b>9,427</b>	<b>7,600</b>	<b>9,503</b>	<b>7,158</b>	<b>8,928</b>	<b>7,304</b>	<b>9,151</b>	<b>7,554</b>	<b>9,480</b>	<b>-0.6%</b>	<b>-0.2%</b>	<b>8.2%</b>	<b>4.2%</b>
<b>Percent Women</b>		<b>56.6%</b>		<b>56.4%</b>		<b>56.1%</b>		<b>55.4%</b>		<b>55.6%</b>		<b>55.4%</b>		<b>56.5%</b>		<b>55.7%</b>				

Source: Integrated Postsecondary Education Data System, Fall Enrollment Surveys

\* Note: Prior to the 2006-2007 IPEDS collection cycle, Baker University had three separate reporting units: College of Arts and Sciences, School of Nursing, and the School of Professional and Graduate Studies. In January of 2006, Baker University created the School of Education. Beginning with that collection cycle, IPEDS issued the university one ID number. So, the 2005, 2006, and 2007 figures represent the totals from all four schools. Previously, the totals included only the students at the Colleges of Arts and Sciences and Baldwin City, KS.

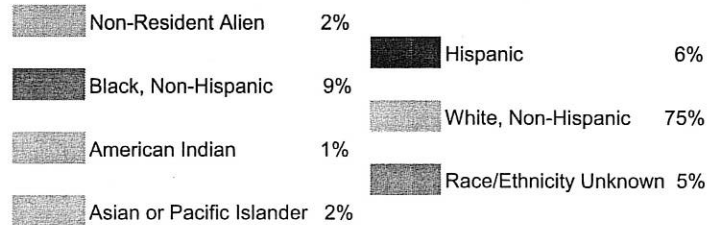
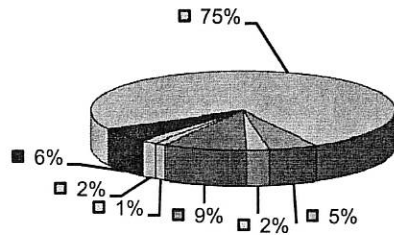


# Enrollment Trends: *Undergraduate by Ethnicity*

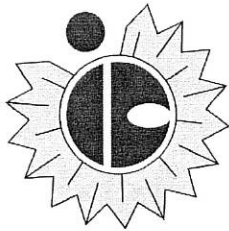
2-18

Total Undergraduate Enrollment by Ethnicity at KICA Member Institutions: Fall 2007

Institution	Race/Ethnicity							Total	Change from Previous Yr.
	Non-Resident Alien	Black, Non Hispanic	American Indian	Asian or Pacific Islander	Hispanic	White, Non-Hispanic	Unknown		
Baker University	14	181	21	25	76	1581	139	2,037	6.7%
Benedictine College	69	72	9	16	101	1366	116	1,749	19.1%
Bethany College	18	52	6	5	34	391	31	537	-3.1%
Bethel College	57	34	3	9	21	417	0	541	0.4%
Central Christian College	12	40	7	5	16	284	0	364	4.3%
Donnelly College	52	228	7	17	180	86	2	572	8.3%
Friends University	0	207	41	29	91	1677	180	2,225	0.4%
Hesston College	35	14	7	4	14	344	14	432	-6.5%
Kansas Wesleyan University	14	60	7	7	58	656	0	802	-3.0%
Manhattan Christian College	10	10	2	2	9	345	10	388	24.8%
McPherson College	3	44	8	3	36	438	12	544	-7.5%
MidAmerica Nazarene University	23	97	8	17	47	1076	27	1,295	0.7%
Newman University	67	76	21	66	125	1203	2	1,560	-4.3%
Ottawa University	3	63	8	20	23	352	20	489	28.0%
Southwestern College	18	153	25	21	76	993	260	1,546	13.8%
Sterling College	4	58	13	5	41	469	13	603	-0.7%
Tabor College	6	39	5	5	23	494	2	574	-4.1%
University of Saint Mary	2	62	7	11	40	432	39	593	8.2%
<b>Total</b>	<b>407</b>	<b>1,490</b>	<b>205</b>	<b>267</b>	<b>1,011</b>	<b>12,604</b>	<b>867</b>	<b>16,851</b>	
<b>Previous Year's Total</b>	<b>379</b>	<b>1,412</b>	<b>180</b>	<b>271</b>	<b>1,011</b>	<b>12,194</b>	<b>630</b>	<b>16,077</b>	
<b>Change from Previous Yr. Total</b>	<b>7.4%</b>	<b>5.5%</b>	<b>13.9%</b>	<b>-1.5%</b>	<b>0.0%</b>	<b>3.4%</b>	<b>32.9%</b>	<b>4.8%</b>	



Source: Integrated Postsecondary Education Data System, Fall Enrollment Survey



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## Degrees Awarded: *Totals for KICA*

2-19

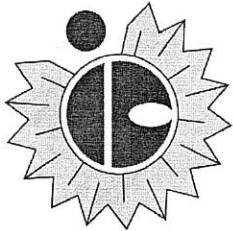
Total Degrees Awarded by KICA Member Institutions: 2007\*

Institution	Associate's	Bachelor's	Master's	First Professional	Doctorate	Total: 2007		Previous Yr. Total: 2006	
						All Degrees	4-Year Degrees and Above	All Degrees	4-Year Degrees and Above
Baker University	87	458	745	0	0	1290	1203	1273	1196
Benedictine College	0	307	33	0	0	340	340	356	356
Bethany College	0	121	0	0	0	121	121	108	108
Bethel College	0	125	0	0	0	125	125	101	101
Central Christian College	34	46	0	0	0	80	46	98	69
Donnelly College	50	0	0	0	0	50	0	33	0
Friends University	45	622	287	0	0	954	909	753	712
Hesston College	158	0	0	0	0	158	0	157	0
Kansas Wesleyan University	1	164	53	0	0	218	217	249	210
Manhattan Christian College	3	54	0	0	0	57	54	68	63
McPherson College	1	105	0	0	0	106	105	70	66
MidAmerica Nazarene University	1	372	221	0	0	594	593	463	463
Newman University	63	265	141	0	0	469	406	438	376
Ottawa University	0	82	0	0	0	82	82	79	79
Southwestern College	0	448	92	0	0	540	540	410	410
Sterling College	0	78	0	0	0	78	78	77	77
Tabor College	1	148	5	0	0	154	153	133	133
University of Saint Mary	0	93	141	0	0	234	234	226	225
<b>KICA Institutions</b>	<b>444</b>	<b>3,488</b>	<b>1,718</b>	<b>0</b>	<b>0</b>	<b>5,650</b>	<b>5,206</b>	<b>5,092</b>	<b>4,644</b>
<b>State Institutions</b>	<b>6,794</b>	<b>14,307</b>	<b>4,062</b>	<b>705</b>	<b>503</b>	<b>26,371</b>	<b>19,577</b>	<b>25,059</b>	<b>18,219</b>
<b>KICA Institutions as a Percent of State Total</b>	<b>6.1%</b>	<b>19.6%</b>	<b>29.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>17.7%</b>	<b>21.0%</b>	<b>16.9%</b>	<b>20.3%</b>

Source: Integrated Postsecondary Education Data System, Degrees/Awards Survey 2005 and 2006.

\*1 degrees conferred between July 1, 2006 and June 30, 2007 and includes 1st and 2nd majors





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## Degrees Awarded:

# *KICA Compared to State Institutions*

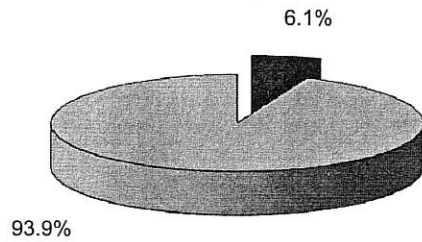
2-20

Total Degrees Awarded in 2007 by KICA Member Institutions in Relation to Degrees Awarded by State Institutions  
*Data from page 17 used for charts*

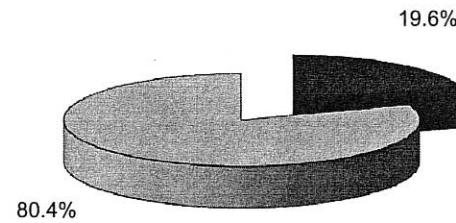
■ KICA Institutions

■ State Institutions

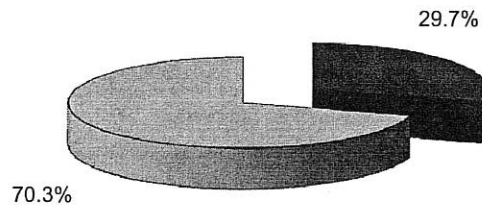
**Associate's Degrees**

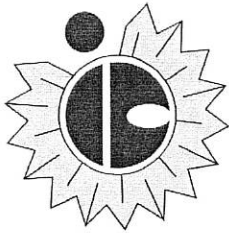


**Bachelor's Degrees**



**Master's Degrees**





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## Degrees Awarded:

# *Bachelor's Degrees in Education*

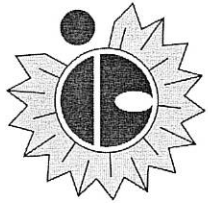
Bachelor's Degrees in Education Awarded by KICA Member Institutions: 2001 - 2007\*

Institution	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	3 Year Change	6 Year Change
Baker University	17	16	14	20	30	28	40.0%	64.7%
Benedictine College	38	54	34	32	45	47	46.9%	23.7%
Bethany College	25	32	43	34	29	27	-20.6%	8.0%
Bethel College	11	10	11	7	5	10	42.9%	-9.1%
Central Christian College	0	0	0	0	0	0	0.0%	0.0%
Donnelly College	0	0	0	0	0	0	0.0%	0.0%
Friends University	40	39	48	38	33	31	-18.4%	-22.5%
Hesston College	0	0	0	0	0	0	0.0%	0.0%
Kansas Wesleyan University	12	13	17	12	15	6	-50.0%	-50.0%
Manhattan Christian College	0	0	0	0	0	0	0.0%	0.0%
McPherson College	10	13	10	6	3	8	33.3%	-20.0%
MidAmerica Nazarene University	34	45	36	39	25	29	-25.6%	-14.7%
Newman University	94	64	78	77	58	70	-9.1%	-25.5%
Northwest Christian University	16	9	8	16	7	12	-25.0%	-25.0%
Southwestern College	18	19	23	17	16	23	35.3%	5.6%
Sterling College	14	22	16	22	9	10	-54.5%	-28.6%
Tabor College	25	19	30	21	22	22	4.8%	-12.0%
University of Saint Mary	22	23	17	14	13	5	-64.3%	-77.3%
<b>KICA Institutions</b>	<b>376</b>	<b>378</b>	<b>385</b>	<b>355</b>	<b>310</b>	<b>328</b>	<b>-7.6%</b>	<b>-12.8%</b>
<b>State Institutions</b>	<b>1,265</b>	<b>1,371</b>	<b>1,386</b>	<b>1,306</b>	<b>1,281</b>	<b>1,324</b>	<b>1.4%</b>	<b>4.6%</b>
<b>KICA Institutions as a Percent of State Total</b>	<b>22.9%</b>	<b>21.6%</b>	<b>21.7%</b>	<b>21.4%</b>	<b>19.5%</b>	<b>19.9%</b>		

Source: Integrated Postsecondary Education Data System, Completions Survey

\* Students often receive degrees in two majors. Data for both first and second majors is included.

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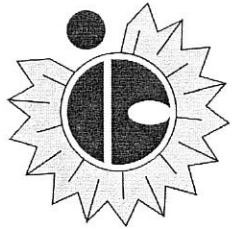
## Degrees Awarded: *Bachelor's Degrees in Health Professions (primarily Nursing)*

Bachelor's Degrees in Health Professions (primarily Nursing) Awarded by KICA Member Institutions: 2001 - 2007

Institution	01 - 02	02 - 03	03 - 04	04 - 05	05 - 06	06 - 07	3 Year Change	6 Year Change
Baker University	40	41	54	60	67	67	11.7%	67.5%
Benedictine College*	0	0	1	1	1	3	200.0%	n/a
Bethany College*	0	4	3	1	2	2	100.0%	n/a
Bethel College	18	12	13	30	34	43	43.3%	138.8%
Central Christian College*	0	0	0	1	1	0	-100.0%	0.0%
Donnelly College	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Friends University*	0	0	0	0	1	0	0.0%	0.0%
Hesston College	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Kansas Wesleyan University	12	8	6	6	3	13	116.6%	8.3%
Manhattan Christian College	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
McPherson College	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MidAmerica Nazarene University	28	23	19	30	39	34	13.3%	21.4%
Newman University	53	52	55	69	73	62	-10.1%	17.0%
Ottawa University*	0	1	1	0	0	0	0.0%	0.0%
Southwestern College	26	33	40	31	33	21	-32.2%	-19.2%
Sterling College*	0	2	2	0	2	2	n/a	n/a
Tabor College	0	10	9	15	23	21	40.0%	n/a
University of Saint Mary	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>KICA Institutions</b>	<b>137</b>	<b>145</b>	<b>149</b>	<b>184</b>	<b>279</b>	<b>268</b>	<b>45.7%</b>	<b>95.6%</b>
<b>State Institutions</b>	<b>572</b>	<b>595</b>	<b>605</b>	<b>741</b>	<b>769</b>	<b>1069</b>	<b>44.3%</b>	<b>86.9%</b>
<b>KICA Institutions as a Percent of State Total</b>	<b>19.3%</b>	<b>19.6%</b>	<b>19.8%</b>	<b>19.9%</b>	<b>26.6%</b>	<b>20.0%</b>		

Source: Integrated Postsecondary Education Data System, Completions Survey. Degrees are 1st and 2nd majors in health professions and related clinical sciences (CIP Code 51)

\* Note: Degrees awarded were non-nursing.



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## Affordability & Financing: *Tuition and Fees*

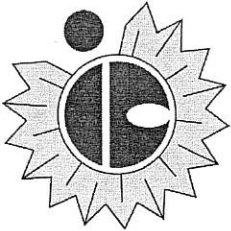
Tuition and Fees (Resident, Full-Time, Undergraduate) at KICA Member Institutions: 1999 - 2000 to 2008-2009

Institution	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	10 yr. Avg.	5 Year	10 Year
											Ann. Incr.	Change	Change
Baker University	11,750	12,380	12,980	13,670	14,550	15,550	16,480	17,580	18,830	19,965	6.1%	21.4%	69.9%
Benedictine College	12,116	12,390	12,995	13,400	14,613	15,126	15,760	17,120	17,700	18,800	5.0%	24.3%	55.2%
Bethany College	12,116	12,349	12,945	13,590	14,140	15,010	15,460	16,210	17,110	18,124	4.6%	20.8%	49.6%
Bethel College	11,350	11,800	12,300	13,000	13,900	14,700	15,550	16,700	17,800	18,900	5.8%	28.6%	66.5%
Central Christian College	10,150	10,600	11,100	11,700	12,500	13,124	13,600	14,500	15,300	16,000	5.2%	21.9%	57.6%
Donnelly College	3,400	3,400	3,570	3,570	3,780	3,840	4,480	4,660	4,940	5,438	5.5%	41.6%	41.6%
Friends University	11,050	11,620	12,250	12,935	13,750	14,560	15,270	16,170	17,220	18,320	5.8%	25.8%	65.8%
Hesston College	11,350	11,700	12,196	12,938	13,798	14,598	15,370	16,496	17,416	18,738	5.7%	28.4%	65.1%
Kansas Wesleyan University	11,000	11,800	12,600	13,400	14,200	15,000	15,800	16,600	17,400	18,200	5.8%	21.3%	65.5%
Manhattan Christian College	6,338	6,870	7,558	7,936	7,966	8,996	9,638	10,134	10,854	11,374	6.8%	26.4%	79.4%
McPherson College	11,000	11,700	12,720	13,345	14,090	14,645	15,160	15,775	16,400	17,200	5.1%	17.5%	56.4%
MidAmerica Nazarene University	10,474	11,066	11,638	12,280	12,910	13,630	14,754	15,968	17,090	18,216	6.3%	33.7%	73.9%
Newman University	9,000	10,148	11,060	12,010	13,198	14,830	15,822	17,308	17,988	18,997	8.7%	28.1%	111.1%
Ottawa University	10,240	10,960	11,800	12,450	13,060	14,150	14,800	15,850	17,350	18,420	6.8%	30.2%	79.9%
Southwestern College	10,560	11,300	13,076	13,922	14,618	15,350	16,218	16,900	17,820	18,700	6.6%	21.8%	77.1%
Worshiping College	11,240	11,582	12,100	12,750	13,300	13,907	13,906	14,500	15,500	16,500	4.4%	18.7%	46.8%
Labor College	11,870	12,410	12,300	13,634	14,350	15,120	15,944	16,744	17,640	18,710	5.2%	23.7%	57.6%
University of Saint Mary	11,390	12,070	12,312	13,128	13,734	14,590	15,590	16,410	17,270	18,080	5.3%	23.9%	58.7%
<b>Avg. KICA Tuition/Fees</b>	<b>\$10,355</b>	<b>\$10,897</b>	<b>\$11,528</b>	<b>\$12,203</b>	<b>\$12,914</b>	<b>\$13,707</b>	<b>\$14,422</b>	<b>\$15,313</b>	<b>\$16,202</b>	<b>\$17,149</b>	<b>5.8%</b>	<b>25.1%</b>	<b>65.6%</b>
<b>Avg. KICA Tuition/Fees: 4 yr. Institutions</b>	<b>\$10,728</b>	<b>\$11,315</b>	<b>\$11,983</b>	<b>\$12,697</b>	<b>\$13,430</b>	<b>\$14,268</b>	<b>\$14,958</b>	<b>\$15,904</b>	<b>\$16,830</b>	<b>\$17,782</b>	<b>5.8%</b>	<b>24.6%</b>	<b>65.7%</b>
<b>KICA Ann. Increase from Previous Yr.</b>	<b>4.7%</b>	<b>5.2%</b>	<b>5.8%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>6.1%</b>	<b>5.2%</b>	<b>6.2%</b>	<b>5.8%</b>	<b>5.8%</b>			
<b>Avg. State 4-Yr. Institution Ann. Increase</b>	<b>1.8%</b>	<b>6.3%</b>	<b>3.2%</b>	<b>11.6%</b>	<b>14.8%</b>	<b>12.7%</b>	<b>9.5%</b>	<b>9.0%</b>	<b>7.1%</b>	<b>6.2%</b>			

Sources: Annual KICA Tuition and Fees Survey, the Kansas Board of Regents, and Washburn University.

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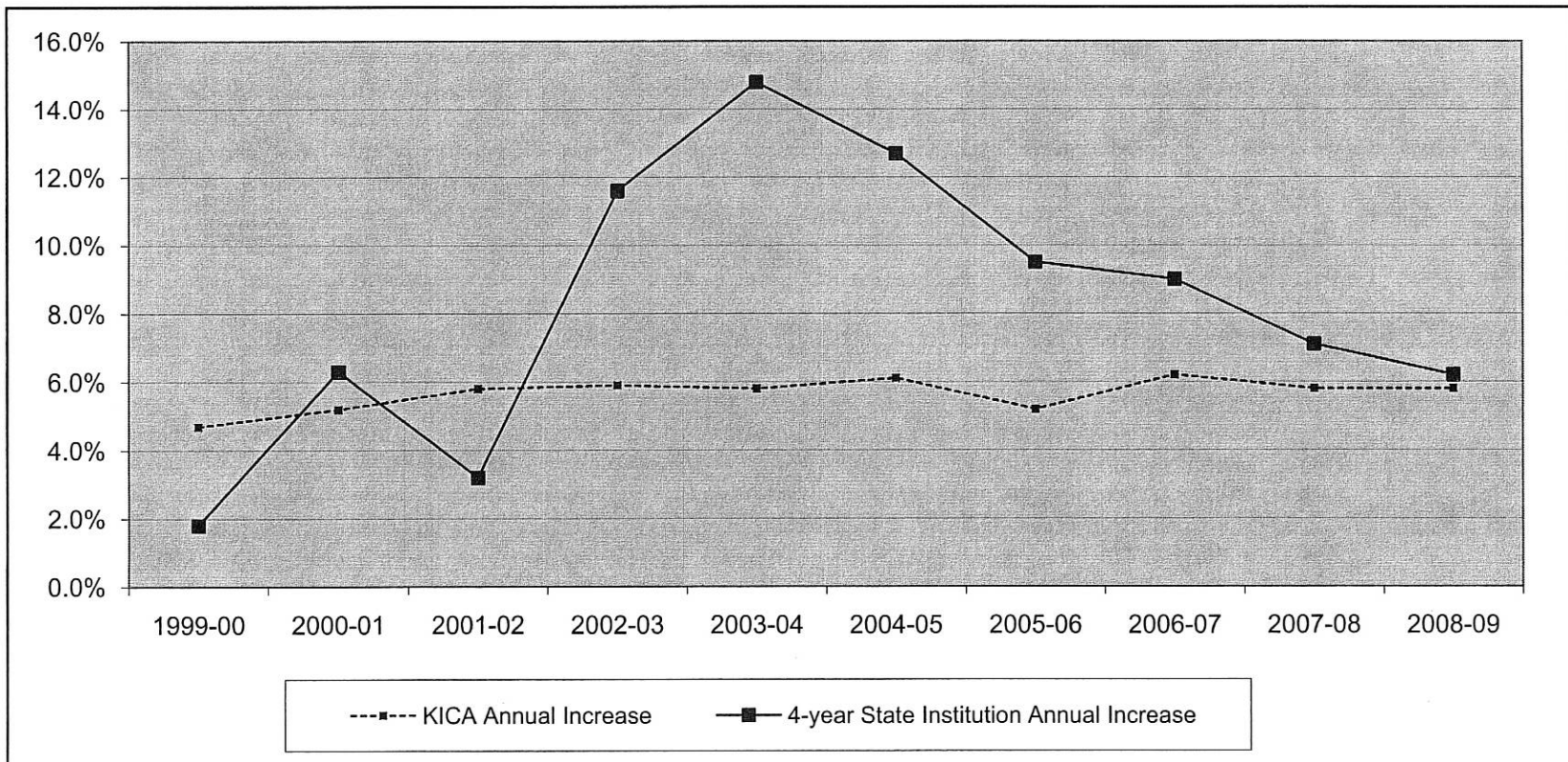


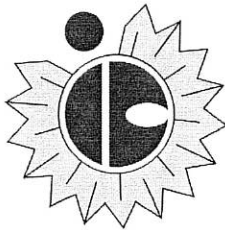
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## Affordability & Financing: *Tuition Increases*

Annual Tuition Increases for KICA Member Institutions and State Institutions: 1999 - 2000 to 2008 - 2009

Data from page 21 used for chart





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## Affordability & Financing: *Financial Aid Packages*

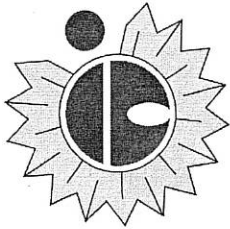
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Financial Aid Packages Awarded to First-Year Students at KICA member Institutions: 2006 - 2007 \*

Institution	# of students in cohort	% receiving aid	Federal Grant Aid			State Grant Aid			Institutional Grant Aid			Student Loan Aid		
			% receiving aid **	Avg. grant award	% of 06-07 tuition	% receiving aid **	Avg. grant award	% of 06-07 tuition	% receiving aid **	Avg. grant award	% of 06-07 tuition	% receiving loans **	Avg. loan	% of 06-07 tuition
Baker University	218	92%	25%	\$5,428	31%	51%	\$4,913	30%	92%	\$13,636	78%	71%	\$11,054	63%
Benedictine College	357	100%	25%	\$3,698	22%	19%	\$2,711	16%	100%	\$7,378	43%	77%	\$8,183	48%
Bethany College	167	100%	41%	\$2,522	16%	41%	\$2,669	17%	100%	\$7,209	45%	82%	\$5,226	32%
Bethel College	104	100%	27%	\$3,519	21%	31%	\$2,573	15%	93%	\$11,581	69%	64%	\$4,009	24%
Central Christian College	101	98%	42%	\$3,553	25%	14%	\$2,817	19%	98%	\$5,694	39%	82%	\$5,815	40%
Donnelly College	34	100%	56%	\$3,037	65%	44%	\$1,619	35%	50%	\$2,147	46%	15%	\$1,936	42%
Friends University	135	94%	46%	\$3,653	23%	27%	\$2,634	16%	83%	\$6,456	40%	85%	\$4,540	28%
Hesston College	171	99%	23%	\$4,116	25%	12%	\$2,589	16%	99%	\$8,028	49%	65%	\$4,929	30%
Kansas Wesleyan University	154	100%	36%	\$2,440	15%	36%	\$2,556	15%	100%	\$7,329	44%	79%	\$5,865	35%
Manhattan Christian College	70	100%	44%	\$2,929	29%	51%	\$2,479	24%	60%	\$3,577	35%	99%	\$4,042	40%
McPherson College	102	88%	40%	\$3,227	20%	24%	\$2,763	18%	85%	\$8,499	54%	76%	\$5,838	37%
MidAmerica Nazarene University	237	100%	29%	\$1,464	9%	18%	\$2,781	17%	97%	\$1,785	11%	76%	\$3,131	20%
Newman University	166	99%	25%	\$2,747	16%	24%	\$2,896	17%	99%	\$8,100	47%	38%	\$2,261	13%
ottawa University	90	100%	38%	\$4,006	25%	47%	\$1,940	12%	100%	\$7,635	48%	82%	\$6,049	38%
Southwestern College	139	99%	29%	\$3,647	22%	29%	\$2,837	17%	99%	\$7,896	47%	80%	\$4,963	29%
Sterling College	162	82%	42%	\$3,634	25%	19%	\$2,424	17%	54%	\$4,060	28%	56%	\$3,332	23%
Tabor College	127	97%	48%	\$3,027	18%	33%	\$2,768	17%	97%	\$4,937	29%	70%	\$7,253	43%
University of Saint Mary	82	100%	40%	\$3,685	22%	23%	\$2,326	14%	99%	\$6,849	42%	83%	\$6,278	38%
	2,616	96.3%	36.4%	\$3,352		30.2%	\$2,683		89.2%	\$6,822		71.1%	\$5,261	

Sources: 2007 IPEDS Student Financial Aid Survey.

\* Full-time, first-time degree/certificate seeking students who received any financial aid. \*\* Expressed as a percent of all full-time, first-time degree/certificate seeking students.



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## Affordability & Financing: *Institutional Aid*

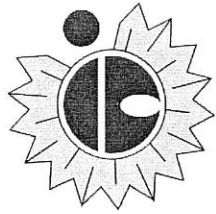
2-26

### Institutional Aid Awards at KICA Member Institutions: FY 2003 - FY 2007

Institution	FY 2002-2003		FY 2003-2004		FY 2004-2005		FY 2005-2006		FY 2006-2007		5 Year Change	
	Unfunded	Total	Unfunded	Total	Unfunded	Total	Unfunded	Total	Unfunded	Total	Unfunded	Total
Baker University	5,528,742	5,704,878	5,891,047	6,074,293	6,232,805	6,513,129	7,457,781	7,640,792	8,457,298	11,074,100	53.0%	94.1%
Benedictine College	6,037,776	6,368,048	6,402,205	6,522,205	8,005,373	8,125,373	8,380,676	8,500,676	9,334,086	11,634,323	54.6%	82.7%
Bethany College	2,546,128	3,003,396	2,825,312	3,326,434	2,493,612	3,094,040	2,407,061	3,039,281	2,250,677	4,215,833	-11.6%	40.4%
Bethel College	1,784,323	2,071,395	1,885,878	2,154,951	2,173,578	2,469,975	2,505,236	2,846,859	2,847,649	4,500,153	59.6%	117.3%
Central Christian College	834,203	966,795	1,002,361	1,141,854	1,136,744	1,359,957	1,581,169	1,754,674	1,824,237	2,759,834	118.7%	185.5%
Donnelly College	9,152	288,150	0	278,078	17,285	280,351	18,569	230,232	12,668	1,459,796	38.4%	406.6%
Friends University	3,198,000	3,612,000	3,316,000	3,768,000	3,758,000	4,484,000	4,260,000	5,102,000	4,254,000	8,918,719	33.0%	146.9%
Hesston College	1,912,626	2,501,355	2,156,254	2,441,569	2,468,906	2,619,793	2,519,045	2,682,131	1,996,768	3,504,314	4.4%	40.1%
Kansas Wesleyan University	2,582,285	2,911,750	3,040,796	3,324,669	3,211,776	3,495,966	4,032,195	4,385,894	4,210,354	6,305,235	63.0%	116.5%
Manhattan Christian College	508,948	563,773	551,406	626,517	582,410	662,108	688,034	766,998	701,454	1,319,721	37.8%	134.1%
McPherson College	739,257	2,489,071	1,050,029	2,945,697	1,200,059	3,259,052	1,267,198	3,330,736	1,743,232	5,070,926	135.8%	103.7%
MidAmerica Nazarene University	4,598,165	5,075,582	4,549,743	4,955,306	4,781,313	5,191,313	4,174,017	4,586,874	4,784,638	6,762,548	4.1%	33.2%
Newman University	3,979,714	4,138,862	5,310,304	5,441,159	5,852,022	6,007,643	6,275,006	6,534,974	6,920,313	9,372,143	73.9%	126.4%
Ottawa University	0	2,697,255	2,484,323	2,792,628	2,232,275	2,518,905	2,389,310	2,655,916	2,360,044	4,593,470	n/a	70.3%
Southwestern College	2,558,809	2,871,072	3,321,453	3,578,778	3,477,546	3,818,311	3,389,907	3,786,732	3,143,435	5,709,522	22.8%	98.9%
Sterling College	2,549,530	2,657,648	2,987,017	3,095,530	3,145,990	3,256,445	2,984,866	3,064,060	3,724,663	4,956,597	46.1%	86.5%
Tabor College	2,271,156	2,591,162	2,298,782	2,590,081	2,812,965	3,102,370	3,187,608	3,450,980	3,265,099	4,606,833	43.8%	77.8%
University of Saint Mary	981,830	981,830	1,751,195	1,751,195	1,578,426	1,578,426	1,336,883	1,379,559	1,484,204	2,380,127	51.2%	142.4%
<b>Institutional Aid Awards Total</b>	<b>\$42,620,644</b>	<b>\$51,494,022</b>	<b>\$50,824,105</b>	<b>\$56,808,944</b>	<b>\$55,161,085</b>	<b>\$61,837,157</b>	<b>\$58,854,561</b>	<b>\$65,739,368</b>	<b>\$63,314,819</b>	<b>\$99,144,194</b>	<b>48.6%</b>	<b>92.5%</b>
<b>Average Total Awards</b>	<b>\$2,367,814</b>	<b>\$2,860,779</b>	<b>\$2,823,561</b>	<b>\$3,156,052</b>	<b>\$3,064,504</b>	<b>\$3,435,398</b>	<b>\$3,269,698</b>	<b>\$3,652,187</b>	<b>\$3,517,490</b>	<b>\$5,508,011</b>		
<b>Average Annual Increase</b>	<b>28.2%</b>	<b>19.4%</b>	<b>19.2%</b>	<b>10.3%</b>	<b>8.5%</b>	<b>8.9%</b>	<b>6.7%</b>	<b>6.3%</b>	<b>7.6%</b>	<b>50.8%</b>		

Source: IPEDS Finance Survey

Note: Unfunded aid represents expenditures for grants to students that are taken as direct discounts on tuition and fees. Institutional grants (funded) include the amounts awarded to students from institutional resources restricted for the purpose of student aid, such as scholarships funded by gifts or endowment return restricted for that purpose.



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## Affordability & Financing: *Total Economic Impact*

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Direct Economic Impact of KICA Member Institutions: FY2007

Institution	Expenditures for Salary and Wages	Expenditures for Employee Benefits	Number of Employees	Institutional Expenditures (all categories)	Local Economic Impact *
Baker University	\$16,009,127	\$2,966,217	702	\$34,725,084	\$69,450,168
Benedictine College	\$8,624,980	\$2,367,117	268	\$22,173,306	\$44,346,612
Bethany College	\$4,471,128	\$953,783	168	\$11,537,024	\$23,074,048
Bethel College	\$5,237,638	\$1,552,675	156	\$12,442,182	\$24,884,364
Central Christian College	\$1,774,228	\$645,490	109	\$5,414,152	\$10,828,304
Donnelly College	\$2,250,333	\$450,067	93	\$3,931,886	\$7,863,772
Friends University	\$15,701,000	\$3,246,000	557	\$33,029,000	\$66,058,000
Hesston College	\$4,576,667	\$1,149,756	146	\$9,767,559	\$19,535,118
Kansas Wesleyan University	\$4,376,361	\$937,357	148	\$10,557,309	\$21,114,618
Manhattan Christian College	\$1,718,762	\$550,242	72	\$4,750,846	\$9,501,692
McPherson College	\$4,795,611	\$972,114	136	\$12,096,933	\$24,193,866
MidAmerica Nazarene University	\$12,139,229	\$3,406,025	446	\$25,937,950	\$51,875,900
Newman University	\$9,584,838	\$2,089,641	238	\$19,371,616	\$38,743,232
Ottawa University	\$13,703,303	\$3,145,184	139	\$31,240,883	\$62,481,766
Southwestern College	\$8,022,045	\$1,514,515	262	\$20,811,894	\$41,623,788
Sterling College	\$3,997,048	\$922,700	133	\$10,780,291	\$21,560,582
abor College	\$3,438,938	\$1,165,260	215	\$9,968,893	\$19,937,786
University of Saint Mary	\$5,378,468	\$1,369,610	191	\$12,029,414	\$24,058,828
<b>KICA Total</b>	<b>\$125,799,704</b>	<b>\$29,403,753</b>	<b>4,179</b>	<b>\$290,566,222</b>	<b>\$581,132,444</b>

Source: IPEDS, 2007. \* Local economic impact is a standard economic expression derived by multiplying an institution's total expense by a computed multiplier. The average multiplier for Kansas is 2.00. The concept of a multiplier effect is based on the impact of the spending of each dollar has throughout the local economy. In this usage, the spending of each dollar results in additional spending of (or attraction of) \$2.00 dollars.