

MINUTES OF THE HOUSE EDUCATION COMMITTEE

The meeting was called to order by Chairman Clay Aurand at 9:00 a.m. on February 12, 2009, in Room 711 of the Docking State Office Building.

All members were present

Committee staff present:

Sharon Wenger, Kansas Legislative Research Department
Theresa Kiernan, Office of the Revisor of Statutes
Dale Dennis, Kansas State Department of Education
Janet Henning, Committee Assistant

HB 2001 - School districts; number of pupils in USD No. 409, Atchison.

Sharon Wenger, Principal Analyst, Kansas Legislative Research Department, distributed information regarding expenditures and revenue for Judge Riddel's Boys Ranch as requested by Committee members. (Attachment 1)

Representative Winn moved to pass HB 2001 favorably for passage. The motion was seconded by Representative Horst. The motion carried.

Chairman Aurand designated Representative Henry to carry the bill.

HB 2002 - School finance; military children, determination of enrollment.

Theresa Kiernan, Senior Assistant Revisor, gave an explanation of **HB 2002** and its balloon amendment. (Attachment 2)

Chairman Aurand moved to pass HB 2002 and the balloon amendment favorably for passage. The motion was seconded by Representative Horst. The motion carried.

Representative Crow stated she had an amendment which was intended to codify the department's current practice in implementing the second count date provision.

Representative Otto moved to amend HB 2002 to include Representative Crow's amendment. The motion was seconded by Representative Horst. The motion carried.

Representative Flaharty moved to pass out HB 2002 favorably for passage as amended. The motion was seconded by Representative Crow. The motion carried.

Chairman Aurand designated Representative Crow to carry the bill.

HB 2103 - School districts; low enrollment weighting; districts with less than 200 pupils.

Sharon Wenger, Principal Analyst, Kansas Legislative Research Department, distributed information on **HB 2103**. (Attachment 3 and 4)

Representative Roth moved to pass out HB 2103 favorable for passage. The motion was seconded by Representative Heubert. The motion carried.

Chairman Aurand advised he would carry the bill.

HB 2102 - School districts; pupil attending schools outside district of residence; transportation.

Representative Huebert moved to pass out HB 2102 favorably for passage. The motion was seconded by Representative Gordon. The motion carried.

Chairman Aurand advised he would carry the bill.

Chairman Aurand told Committee members that **HB 2104** would possibly be considered at the next meeting.

Chairman Aurand also advised that a sub-committee would be appointed for **HB 2199** and stated Representative Spalding would chair that sub-committee.

The meeting was adjourned at 10:25 a.m. The next meeting is scheduled for February 17, 2009.

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February 12, 2009

To: House Education Committee
From: Sharon Wenger, Principal Analyst
Re: Funding of Judge Riddel's Boys Ranch

According to information provided by staff at the Wichita School District, expenditures and revenue for Judge Riddel's Boys Ranch are included below. In two school years, the Wichita District did not receive sufficient state aid to cover expenditures associated with Judge Riddel's Boys Ranch.

| <u>School Year</u> | <u>State Aid Received</u> | <u>Expenditures</u> | <u>Difference</u> |
|--------------------|---------------------------|---------------------|-------------------|
| 2005 - 06 | \$ 417,186 | \$ 398,211 | \$ 18,975 |
| 2006 - 07 | \$ 362,544 | \$ 454,770 | (92,226) |
| 2007 - 08 | \$ 402,408 | \$ 488,479 | (86,071) |

SLW/kal

Enclosure

Judge Riddel's Boys Ranch (Goddard) vs. Atchison YRC II (Atchison)

| | Judge Riddel Boys Ranch USD 259 (Wichita) | Atchison YRC II USD 409 (Atchison) |
|--|--|---|
| Facility licensed to serve 56 youth | YES | YES |
| All youth in custody of the Kansas Juvenile Justice Authority at the time of placement (no SRS referrals) | YES | YES |
| All youth reside at the facility 24-hours/day | YES | YES |
| Youth screen in as moderate risk offenders | YES (approx. 2/3 of total population) | YES |
| Youth screen in as high risk offenders | YES (approx. 1/3 of total population) | YES |
| Population includes/will include sexual offenders | YES (average 18% of total population since summer 2008) | YES (25% of total population under RFP guidelines) |
| Population includes youth transitioning from a correctional facility down to a YRC II prior to aftercare. | YES (average of 9% of total population) | YES (25% of total population under RFP guidelines) |
| School district receives double funding based on Sep. 20 count | YES | ? |
| School district separates incoming state aid from the general fund to an account solely for JRBR staff and supplies. | NO | ? |

HOUSE BILL No. 2002

By Legislative Educational Planning Committee

1-7

9 AN ACT concerning school districts; relating to school finance; amend-
10 ing K.S.A. 2008 Supp. 72-6448 and repealing the existing section.

11
12 *Be it enacted by the Legislature of the State of Kansas:*

13 Section 1. K.S.A. 2008 Supp. 72-6448 is hereby amended to read as military
14 follows: 72-6448. (a) (1) As used in this ~~section~~ subsection, "pupil" means
15 a person who is a dependent of a full-time active duty member of the
16 military service or a dependent of a member of any of the United States
17 military reserve forces who has been ordered to active duty under section
18 12301, 12302 or 12304 of Title 10 of the United States Code, or ordered
19 to full-time active duty for a period of more than 30 consecutive days
20 under section 502(f) or 512 of Title 32 of the United States Code for the
21 purposes of mobilizing for war, international peacekeeping missions, na-
22 tional emergency or homeland defense activities.

23 ~~(b) If the number of pupils enrolled in a district on February 20,~~
24 ~~2007, has increased from the number of pupils enrolled in the district on~~
25 ~~September 20, 2006, by at least 25 pupils or by a number equal to 1% or~~
26 ~~more of the district's enrollment, the enrollment of the district for school~~
27 ~~year 2006-2007 shall be determined on February 20, 2007.~~

28 ~~(c) If the number of pupils enrolled in a district on February 20, 2008,~~
29 ~~has increased from the number of pupils enrolled in the district on Sep-~~
30 ~~tember 20, 2007, by at least 25 pupils or by a number equal to 1% or~~
31 ~~more of the district's enrollment, the enrollment of the district for school~~
32 ~~year 2007-2008 shall be determined on February 20, 2008.~~

33 ~~(d) (2) If the number of pupils enrolled in a district on February 20,~~ military
34 ~~2009, has increased from the number of pupils enrolled in the district on~~
35 ~~September 20, 2008, by at least 25 pupils or by a number equal to 1% or~~
36 ~~more of the district's enrollment, the enrollment of the district for school~~ military pupils in
37 ~~year 2008-2009 shall be determined on February 20, 2009.~~

38 ~~(b) (1) As used in this subsection:~~ "Military pupil"

39 (A) ~~"Pupil" means a person who is a dependent of a full-time active~~
40 ~~duty member of the military service or a dependent of a member of any~~
41 ~~of the United States military reserve forces who has been ordered to active~~
42 ~~duty under section 12301, 12302 or 12304 of Title 10 of the United States~~
43 ~~Code, or ordered to full-time active duty for a period of more than 30~~

House Education Committee
Date 2-12-09
Attachment # 2

copy
2

1 consecutive days under section 502(f) or 512 of Title 32 of the United
2 States Code for the purposes of mobilizing for war, international peace-
3 keeping missions, national emergency or homeland defense activities.

4 (B) "School year" means school year 2009-2010, 2010-2011, 2011-
5 2012 or 2012-2013.

6 (2) In any school year if the number of pupils enrolled in a district
7 on February 20 has increased from the number of pupils enrolled in the
8 district on the preceding September 20 by at least 25 pupils or by a num-
9 ber equal to 1% or more of the district's enrollment, the enrollment of the
10 district for such school year shall be determined on February 20 of such
11 school year. ~~The general fund budget of such school district shall be de-~~
12 ~~termined as provided in paragraph (3).~~

military

military pupils in

13 (3) ~~The state board shall compute the general fund budget of a school~~
14 ~~district as follows:~~

15 (A) ~~Compute the general fund budget of the district using the enroll-~~
16 ~~ment of the district on February 20 of each school year;~~

17 (B) ~~compute the general fund budget of the district using the enroll-~~
18 ~~ment of the district on the preceding September 20 of such school year;~~

19 (C) ~~subtract the amount determined under paragraph (B) from the~~
20 ~~amount determined under paragraph (A);~~

21 (D) ~~add the difference obtained under paragraph (C) to the amount~~
22 ~~determined under paragraph (B). The sum is the general fund budget of~~
23 ~~the school district.~~

In any school year in which the enrollment of military pupils in the district is determined on February 20, the net increase in the number of military pupils shall be added to the enrollment of the district as determined on the preceding September 20. The state board shall recompute the adjusted enrollment of the district and the general fund budget of the school district based on the enrollment as determined under this section.

24 (e)(c) Districts desiring to determine enrollment under this section
25 shall submit any documentation or information required by the state
26 board.

27 Sec. 2. K.S.A. 2008 Supp. 72-6448 is hereby repealed.

28 Sec. 3. This act shall take effect and be in force from and after its
29 publication in the statute book.

Proposed Amendment to HB 2002

On page 1, by striking all in lines 13 through 43;

On page 2, by striking all in lines 1 through 26; following line 26, by inserting:

“Section 1. K.S.A. 2008 Supp. 72-6448 is hereby amended to read as follows: 72-6448. (a)

(1) As used in this ~~section~~ subsection, "military pupil" means a person who is a dependent of a full-time active duty member of the military service or a dependent of a member of any of the United States military reserve forces who has been ordered to active duty under section 12301, 12302 or 12304 of Title 10 of the United States Code, or ordered to full-time active duty for a period of more than 30 consecutive days under section 502(f) or 512 of Title 32 of the United States Code for the purposes of mobilizing for war, international peacekeeping missions, national emergency or homeland defense activities.

~~(b) If the number of pupils enrolled in a district on February 20, 2007, has increased from the number of pupils enrolled in the district on September 20, 2006, by at least 25 pupils or by a number equal to 1% or more of the district's enrollment, the enrollment of the district for school year 2006-2007 shall be determined on February 20, 2007.~~

~~—— (c) If the number of pupils enrolled in a district on February 20, 2008, has increased from the number of pupils enrolled in the district on September 20, 2007, by at least 25 pupils or by a number equal to 1% or more of the district's enrollment, the enrollment of the district for school year 2007-2008 shall be determined on February 20, 2008.~~

~~—— (d) (2) If the number of military pupils enrolled in a district on February 20, 2009, has increased from the number of military pupils enrolled in the district on September 20, 2008, by at least 25 military pupils or by a number equal to 1% or more of the district's enrollment, the enrollment of military pupils in the district for school year 2008-2009 shall be determined on February 20, 2009.~~

(b) (1) As used in this subsection:

(A) "Military pupil" means a person who is a dependent of a full-time active duty member of the military service or a dependent of a member of any of the United States military reserve forces who has been ordered to active duty under section 12301, 12302 or 12304 of Title 10 of the United States Code, or ordered to full-time active duty for a period of more than 30 consecutive days under section 502(f) or 512 of Title 32 of the United States Code for the purposes of mobilizing for war, international peacekeeping missions, national emergency or homeland defense activities.

(B) "School year" means school year 2009-2010, 2010-2011, 2011-2012 or 2012-2013.

(2) In any school year if the number of military pupils enrolled in a district on February 20 has increased from the number of military pupils enrolled in the district on the preceding September 20 by at least 25 military pupils or by a number equal to 1% or more of the district's enrollment, the enrollment of military pupils in the district for such school year shall be determined on February 20 of such school year. In any school year in which the enrollment of military pupils in the district is determined on February 20, the number of military pupils who were not included in the enrollment of the school district on the preceding September 20 shall be added to the enrollment of the district as determined on the preceding September 20. The state board shall recompute the adjusted enrollment of the district and the general fund budget of the school district based on the enrollment as determined under this section.

(e) (c) Districts desiring to determine enrollment under this section shall submit any documentation or information required by the state board.”;

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February 9, 2009

To: House Education Committee
From: Sharon Wenger, Principal Analyst
Re: HB 2103



HB 2103 would amend the school finance law concerning low enrollment weightings. For school districts with less than 200 square miles and less than 200 students, the low enrollment weighting would be computed as if those districts had 200 students.

Enclosed is a spreadsheet containing all Kansas school districts sorted by enrollment, with the lowest enrollment districts first and highest at the end. The second column on the spreadsheet shows the number of square miles in each district. I have marked the districts having less than 200 students that also have less than 200 square miles. There are six districts that meet that criteria. I also have enclosed a Kansas map of school districts with the six districts highlighted. There are several more districts that come close to meeting the criteria, and in fact, might meet it by the date the bill would take effect, that is school year 2011-2012.

Finally, I have enclosed a description of the low enrollment and high enrollment weighting.

SLW/kal

Enclosures

| 2/5/2009 | | | | 2008-09 | Area of District |
|----------|-------------|------------------|-----------------|--------------|------------------|
| USD | | | FTE Enrollment | in Sq. Miles | |
| No. | County Name | USD Name | (includes MILT) | 2008-09 | |
| 213 | Norton | West Solomon | 38.0 | 300.0 | |
| 228 | Hodgeman | Hanston | 72.5 | 249.0 | |
| 468 | Lane | Healy | 73.5 | 203.3 | |
| 291 | Gove | Grinnell | 81.5 | 267.8 | |
| 275 | Logan | Triplains | 86.5 | 662.0 | |
| 279 | Jewell | Jewell | 90.5 | 232.0 | |
| 314 | Thomas | Brewster | 91.5 | 372.8 | |
| 390 | Greenwood | Hamilton | 99.5 | 210.0 | |
| 502 | Edwards | Lewis | 101.6 | 223.8 | |
| 242 | Wallace | Weskan | 102.5 | 243.0 | |
| 292 | Gove | Wheatland | 112.5 | 437.0 | |
| 476 | Gray | Copeland | 112.5 | 200.0 | |
| 399 | Russell | Paradise | 125.6 | 439.0 | |
| 103 | Cheyenne | Cheylin | 130.0 | 688.0 | |
| 474 | Kiowa | Haviland | 138.5 | 234.9 | |
| 285 | Chautauqua | Cedar Vale | 139.5 | 259.0 | |
| 401 | Rice | Chase | 140.5 | 196.0 | |
| 511 | Harper | Attica | 141.5 | 126.0 | XXX |
| 299 | Lincoln | Sylvan Grove | 145.5 | 320.0 | |
| 496 | Pawnee | Pawnee Heights | 148.2 | 283.0 | |
| 106 | Ness | Western Plains | 159.0 | 601.2 | |
| 433 | Doniphan | Midway | 160.9 | 127.0 | XXX |
| 225 | Meade | Fowler | 162.0 | 281.0 | |
| 269 | Rooks | Palco | 164.0 | 248.6 | |
| 326 | Phillips | Logan | 168.5 | 332.1 | |
| 403 | Rush | Otis-Bison | 171.5 | 339.5 | |
| 471 | Cowley | Dexter | 173.0 | 213.0 | |
| 332 | Kingman | Cunningham | 176.5 | 323.5 | |
| 387 | Wilson | Altoona-Midway | 179.0 | 192.0 | XXX |
| 283 | Elk | Elk Valley | 186.0 | 160.0 | XXX |
| 359 | Sumner | Argonia | 187.0 | 174.0 | XXX |
| 316 | Thomas | Golden Plains | 189.4 | 242.0 | |
| 451 | Nemaha | B & B | 192.5 | 107.0 | XXX |
| 241 | Wallace | Wallace | 193.5 | 681.5 | |
| 384 | Riley | Blue Valley | 198.9 | 319.0 | |
| 217 | Morton | Rolla | 200.0 | 252.0 | |
| 212 | Norton | Northern Valley | 206.5 | 263.0 | |
| 209 | Stevens | Moscow | 208.7 | 223.0 | |
| 422 | Kiowa | Greensburg | 210.5 | 244.0 | |
| 200 | Greeley | Greeley County | 212.0 | 780.0 | |
| 220 | Clark | Ashland | 216.0 | 660.0 | |
| 255 | Barber | South Barber Co. | 221.0 | 425.5 | |
| 479 | Anderson | Crest | 221.0 | 177.0 | |
| 360 | Sumner | Caldwell | 221.5 | 194.0 | |
| 354 | Barton | Clafin | 222.1 | 162.0 | |
| 425 | Doniphan | Highland | 223.0 | 102.0 | |
| 371 | Gray | Montezuma | 224.2 | 200.8 | |
| 386 | Greenwood | Madison-Virgil | 226.5 | 253.0 | |
| 509 | Sumner | South Haven | 226.5 | 150.0 | |
| 397 | Marion | Centre | 229.2 | 400.0 | |
| 477 | Gray | Ingalls | 229.5 | 267.0 | |
| 334 | Cloud | Southern Cloud | 231.5 | 273.0 | |
| 110 | Phillips | Thunder Ridge | 232.0 | 491.0 | |
| 424 | Kiowa | Mullinville | 232.9 | 215.8 | |

2/5/2009

| | | | 2008-09 | Area of District |
|-----|--------------|-------------------|-----------------|------------------|
| USD | | | FTE Enrollment | in Sq. Miles |
| No. | County Name | USD Name | (includes MILT) | 2008-09 |
| 459 | Ford | Bucklin | 233.1 | 358.2 |
| 369 | Harvey | Burrton | 244.2 | 95.0 |
| 411 | Marion | Goessel | 245.3 | 111.2 |
| 227 | Hodgeman | Jetmore | 253.0 | 558.5 |
| 482 | Lane | Dighton | 253.0 | 619.5 |
| 426 | Republic | Pike Valley | 253.5 | 194.8 |
| 432 | Ellis | Victoria | 256.0 | 193.3 |
| 245 | Coffey | LeRoy-Gridley | 260.0 | 207.0 |
| 107 | Jewell | Rock Hills | 265.0 | 662.0 |
| 293 | Gove | Quinter | 265.0 | 400.8 |
| 456 | Osage | Marais Des Cygnes | 267.0 | 133.0 |
| 219 | Clark | Minneola | 271.0 | 292.0 |
| 311 | Reno | Pretty Prairie | 271.1 | 208.0 |
| 349 | Stafford | Stafford | 272.0 | 242.0 |
| 303 | Ness | Ness City | 274.5 | 517.8 |
| 216 | Kearny | Deerfield | 278.0 | 216.0 |
| 412 | Sheridan | Hoxie | 293.5 | 674.0 |
| 224 | Washington | Clifton-Clyde | 294.0 | 255.0 |
| 492 | Butler | Flinthills | 294.8 | 389.0 |
| 488 | Marshall | Axtell | 296.7 | 225.0 |
| 310 | Reno | Fairfield | 297.2 | 435.5 |
| 297 | Cheyenne | St. Francis | 297.5 | 640.0 |
| 271 | Rooks | Stockton | 298.0 | 444.8 |
| 444 | Rice | Little River | 300.0 | 244.5 |
| 395 | Rush | LaCrosse | 300.5 | 486.0 |
| 351 | Stafford | Macksville | 302.2 | 360.0 |
| 347 | Edwards | Kinsely-Offerle | 305.0 | 340.0 |
| 300 | Comanche | Comanche County | 309.5 | 864.0 |
| 486 | Doniphan | Elwood | 312.4 | 10.0 |
| 105 | Rawlins | Rawlins County | 317.5 | 740.1 |
| 322 | Pottawatomie | Onaga | 317.5 | 256.4 |
| 256 | Allen | Marmaton Valley | 320.5 | 225.0 |
| 454 | Osage | Burlingame | 330.0 | 74.0 |
| 392 | Osborne | Osborne | 335.3 | 511.0 |
| 223 | Washington | Barnes | 336.3 | 378.0 |
| 398 | Marion | Peabody-Burns | 336.5 | 235.0 |
| 462 | Cowley | Central | 336.5 | 308.9 |
| 298 | Lincoln | Lincoln | 337.0 | 444.0 |
| 429 | Doniphan | Troy | 339.5 | 95.0 |
| 358 | Sumner | Oxford | 342.6 | 136.0 |
| 507 | Haskell | Satanta | 343.5 | 250.0 |
| 381 | Ford | Spearville | 352.5 | 182.0 |
| 438 | Pratt | Skyline | 358.0 | 490.0 |
| 344 | Linn | Pleasanton | 359.0 | 92.5 |
| 272 | Mitchell | Waconda | 359.5 | 411.3 |
| 282 | Elk | West Elk | 359.9 | 541.0 |
| 335 | Jackson | North Jackson | 360.0 | 213.0 |
| 350 | Stafford | St. John-Hudson | 362.2 | 308.3 |
| 498 | Marshall | Valley Heights | 363.0 | 205.0 |
| 286 | Chautauqua | Chautauqua | 365.0 | 382.5 |
| 294 | Decatur | Oberlin | 366.5 | 828.0 |
| 388 | Ellis | Ellis | 368.1 | 280.5 |
| 281 | Graham | Graham County | 368.4 | 728.3 |
| 419 | McPherson | Canton-Galva | 369.5 | 167.5 |

| 2/5/2009 | | | | 2008-09 | Area of District |
|----------|-------------|------------------------|-----------------|---------|------------------|
| USD | | | FTE Enrollment | | in Sq. Miles |
| No. | County Name | USD Name | (includes MILT) | | 2008-09 |
| 270 | Rooks | Plainville | 381.9 | | 275.8 |
| 393 | Dickinson | Solomon | 388.6 | | 187.5 |
| 463 | Cowley | Udall | 391.3 | | 140.0 |
| 108 | Washington | Washington Co. Schools | 400.0 | | 389.0 |
| 366 | Woodson | Woodson | 401.5 | | 422.0 |
| 406 | Doniphan | Wathena | 402.0 | | 78.0 |
| 338 | Jefferson | Valley Falls | 409.3 | | 115.0 |
| 481 | Dickinson | Rural Vista | 412.0 | | 303.8 |
| 274 | Logan | Oakley | 412.7 | | 637.0 |
| 284 | Chase | Chase County | 417.5 | | 780.0 |
| 355 | Barton | Ellinwood | 418.0 | | 154.0 |
| 452 | Stanton | Stanton County | 423.2 | | 690.0 |
| 467 | Wichita | Leoti | 426.1 | | 776.3 |
| 421 | Osage | Lyndon | 431.0 | | 109.0 |
| 235 | Bourbon | Uniontown | 434.0 | | 309.0 |
| 423 | McPherson | Moundridge | 437.0 | | 156.0 |
| 442 | Nemaha | Nemaha Valley | 439.0 | | 115.0 |
| 448 | McPherson | Inman | 442.9 | | 144.0 |
| 208 | Trego | WaKeeney | 443.5 | | 706.7 |
| 237 | Smith | Smith Center | 446.0 | | 599.0 |
| 307 | Saline | Ell-Saline | 451.2 | | 225.0 |
| 328 | Ellsworth | Lorraine | 453.0 | | 420.8 |
| 226 | Meade | Meade | 458.9 | | 440.0 |
| 374 | Haskell | Sublette | 460.9 | | 355.5 |
| 329 | Wabaunsee | Alma | 463.7 | | 397.0 |
| 494 | Hamilton | Syracuse | 469.5 | | 992.0 |
| 330 | Wabaunsee | Wabaunsee East | 473.5 | | 370.0 |
| 504 | Labette | Oswego | 473.6 | | 45.0 |
| 109 | Republic | Republic County | 479.0 | | 560.0 |
| 339 | Jefferson | Jefferson County | 487.5 | | 114.0 |
| 258 | Allen | Humboldt | 495.0 | | 126.0 |
| 254 | Barber | Barber Co. | 502.0 | | 718.0 |
| 505 | Labette | Chetopa - St. Paul | 503.8 | | 126.0 |
| 252 | Lyon | Southern Lyon Co. | 509.4 | | 295.0 |
| 206 | Butler | Remington-Whitewater | 511.4 | | 253.0 |
| 487 | Dickinson | Herington | 511.8 | | 93.7 |
| 251 | Lyon | North Lyon Co. | 513.0 | | 434.0 |
| 342 | Jefferson | McLouth | 516.7 | | 90.0 |
| 341 | Jefferson | Oskaloosa | 523.6 | | 97.0 |
| 376 | Rice | Sterling | 524.1 | | 158.0 |
| 380 | Marshall | Vermillion | 525.5 | | 402.0 |
| 346 | Linn | Jayhawk | 525.9 | | 302.0 |
| 356 | Sumner | Conway Springs | 527.9 | | 158.2 |
| 246 | Crawford | Northeast | 530.0 | | 106.0 |
| 439 | Harvey | Sedgwick | 533.0 | | 42.0 |
| 288 | Franklin | Central Heights | 547.0 | | 142.1 |
| 243 | Coffey | Lebo-Waverly | 548.0 | | 248.0 |
| 101 | Neosho | Erie | 550.0 | | 325.0 |
| 410 | Marion | Durham-Hills | 590.8 | | 231.8 |
| 408 | Marion | Marion | 597.8 | | 237.0 |
| 205 | Butler | Bluestem | 599.0 | | 348.6 |
| 389 | Greenwood | Eureka | 600.5 | | 580.0 |
| 327 | Ellsworth | Ellsworth | 602.6 | | 425.3 |
| 239 | Ottawa | North Ottawa Co. | 602.9 | | 418.5 |

2/5/2009

| USD No. | County Name | USD Name | 2008-09 | Area of District |
|---------|--------------|---------------------|-----------------------------------|-------------------------|
| | | | FTE Enrollment (includes MILT) | in Sq. Miles 2008-09 |
| 431 | Barton | Hoisington | 607.5 | 292.0 |
| 240 | Ottawa | Twin Valley | 610.5 | 269.3 |
| 430 | Brown | Brown County | 635.5 | 156.4 |
| 215 | Kearny | Lakin | 637.0 | 645.0 |
| 420 | Osage | Osage City | 644.5 | 127.3 |
| 378 | Riley | Riley County | 649.5 | 160.0 |
| 325 | Phillips | Phillipsburg | 655.5 | 353.0 |
| 102 | Gray | Cimarron-Ensign | 658.2 | 538.0 |
| 449 | Leavenworth | Easton | 672.5 | 117.0 |
| 218 | Morton | Elkhart | 676.5 | 376.0 |
| 306 | Saline | Southeast of Saline | 680.6 | 217.5 |
| 377 | Atchison | Atchison County | 683.6 | 350.0 |
| 211 | Norton | Norton | 683.7 | 378.0 |
| 357 | Sumner | Belle Plaine | 691.5 | 84.0 |
| 287 | Franklin | West Franklin | 699.0 | 227.0 |
| 247 | Crawford | Cherokee | 706.5 | 300.0 |
| 483 | Seward | Kismet-Plains | 714.5 | 541.0 |
| 273 | Mitchell | Beloit | 717.7 | 433.0 |
| 372 | Shawnee | Silver Lake | 717.8 | 94.0 |
| 461 | Wilson | Neodesha | 718.7 | 119.0 |
| 499 | Cherokee | Galena | 730.5 | 13.5 |
| 364 | Marshall | Marysville | 733.2 | 325.0 |
| 405 | Rice | Lyons | 737.1 | 116.0 |
| 484 | Wilson | Fredonia | 743.8 | 402.0 |
| 417 | Morris | Morris County | 765.4 | 537.0 |
| 396 | Butler | Douglass | 778.1 | 125.0 |
| 268 | Sedgwick | Cheney | 782.3 | 126.0 |
| 440 | Harvey | Halstead | 791.5 | 130.0 |
| 436 | Montgomery | Caney | 810.6 | 168.0 |
| 323 | Pottawatomie | Westmoreland | 818.5 | 233.0 |
| 460 | Harvey | Hesston | 820.1 | 60.0 |
| 244 | Coffey | Burlington | 823.5 | 147.0 |
| 361 | Harper | Anthony-Harper | 823.7 | 597.5 |
| 249 | Crawford | Frontenac | 827.5 | 22.0 |
| 404 | Cherokee | Riverton | 828.5 | 60.0 |
| 289 | Franklin | Wellsville | 839.0 | 130.0 |
| 415 | Brown | Hiawatha | 843.8 | 331.0 |
| 466 | Scott | Scott County | 859.2 | 756.0 |
| 495 | Pawnee | Ft. Larned | 863.5 | 518.0 |
| 363 | Finney | Holcomb | 865.5 | 231.0 |
| 447 | Montgomery | Cherryvale | 881.0 | 140.0 |
| 352 | Sherman | Goodland | 906.4 | 914.2 |
| 337 | Jackson | Mayetta | 913.6 | 169.0 |
| 340 | Jefferson | Jefferson West | 916.0 | 68.0 |
| 407 | Russell | Russell | 926.5 | 792.0 |
| 508 | Cherokee | Baxter Springs | 926.5 | 26.0 |
| 315 | Thomas | Colby | 930.9 | 463.0 |
| 343 | Jefferson | Perry | 932.3 | 153.1 |
| 362 | Linn | Prairie View | 933.5 | 320.0 |
| 441 | Nemaha | Sabetha | 935.5 | 318.0 |
| 210 | Stevens | Hugoton | 947.7 | 575.0 |
| 473 | Dickinson | Chapman | 970.5 | 550.0 |
| 312 | Reno | Haven | 993.0 | 282.0 |
| 248 | Crawford | Girard | 997.0 | 263.0 |

2/5/2009

| USD No. | County Name | USD Name | 2008-09 | Area of District |
|---------|--------------|-----------------|-----------------------------------|-------------------------|
| | | | FTE Enrollment (includes MILT) | in Sq. Miles 2008-09 |
| 400 | McPherson | Smoky Valley | 1,017.8 | 395.5 |
| 331 | Kingman | Kingman | 1,033.3 | 565.5 |
| 336 | Jackson | Holton | 1,053.3 | 164.5 |
| 333 | Cloud | Concordia | 1,062.1 | 336.0 |
| 382 | Pratt | Pratt | 1,093.2 | 266.5 |
| 365 | Anderson | Garnett | 1,107.2 | 430.0 |
| 434 | Osage | Santa Fe Trail | 1,118.7 | 201.0 |
| 321 | Pottawatomie | Kaw Valley | 1,123.0 | 311.0 |
| 367 | Miami | Osawatomie | 1,123.5 | 103.0 |
| 309 | Reno | Nickerson | 1,139.4 | 187.5 |
| 493 | Cherokee | Columbus | 1,152.6 | 354.0 |
| 264 | Sedgwick | Clearwater | 1,282.5 | 136.0 |
| 320 | Pottawatomie | Wamego | 1,293.0 | 193.0 |
| 503 | Labette | Parsons | 1,343.4 | 51.0 |
| 379 | Clay | Clay Center | 1,344.7 | 632.5 |
| 348 | Douglas | Baldwin City | 1,359.4 | 139.0 |
| 257 | Allen | Iola | 1,396.0 | 140.5 |
| 491 | Douglas | Eudora | 1,396.3 | 53.0 |
| 435 | Dickinson | Abilene | 1,504.2 | 101.5 |
| 506 | Labette | Labette County | 1,581.2 | 500.0 |
| 203 | Wyandotte | Piper | 1,581.5 | 31.4 |
| 409 | Atchison | Atchison | 1,581.5 | 52.7 |
| 214 | Grant | Ulysses | 1,591.0 | 517.0 |
| 375 | Butler | Circle | 1,595.0 | 175.0 |
| 416 | Miami | Louisburg | 1,644.7 | 156.0 |
| 394 | Butler | Rose Hill | 1,663.4 | 55.0 |
| 353 | Sumner | Wellington | 1,664.0 | 228.5 |
| 413 | Neosho | Chanute | 1,773.0 | 125.0 |
| 464 | Leavenworth | Tonganoxie | 1,777.1 | 142.0 |
| 445 | Montgomery | Coffeyville | 1,807.4 | 120.0 |
| 263 | Sedgwick | Mulvane | 1,818.5 | 82.4 |
| 207 | Leavenworth | Ft. Leavenworth | 1,829.8 | 8.5 |
| 446 | Montgomery | Independence | 1,840.1 | 210.9 |
| 267 | Sedgwick | Renwick | 1,928.3 | 210.0 |
| 234 | Bourbon | Ft. Scott | 1,947.5 | 300.0 |
| 490 | Butler | El Dorado | 1,996.2 | 128.0 |
| 368 | Miami | Paola | 2,029.1 | 200.0 |
| 402 | Butler | Augusta | 2,146.1 | 69.5 |
| 313 | Reno | Buhler | 2,151.0 | 137.7 |
| 458 | Leavenworth | Basehor-Linwood | 2,166.0 | 89.6 |
| 418 | McPherson | McPherson | 2,259.8 | 156.3 |
| 204 | Wyandotte | Bonner Springs | 2,285.0 | 38.0 |
| 469 | Leavenworth | Lansing | 2,408.0 | 49.0 |
| 290 | Franklin | Ottawa | 2,415.0 | 115.9 |
| 230 | Johnson | Spring Hill | 2,419.6 | 71.0 |
| 465 | Cowley | Winfield | 2,459.4 | 262.0 |
| 262 | Sedgwick | Valley Center | 2,523.3 | 83.0 |
| 250 | Crawford | Pittsburg | 2,638.1 | 43.0 |
| 470 | Cowley | Arkansas City | 2,719.6 | 200.0 |
| 489 | Ellis | Hays | 2,767.3 | 380.5 |
| 428 | Barton | Great Bend | 2,987.0 | 190.0 |
| 450 | Shawnee | Shawnee Heights | 3,367.9 | 140.0 |
| 373 | Harvey | Newton | 3,383.4 | 133.5 |
| 345 | Shawnee | Seaman | 3,483.3 | 84.0 |

| 2/5/2009 | | | 2008-09 | Area of District |
|----------|-------------|------------------|-----------------|------------------|
| USD | | | FTE Enrollment | in Sq. Miles |
| No. | County Name | USD Name | (includes MILT) | 2008-09 |
| 202 | Wyandotte | Turner | 3,830.0 | 17.0 |
| 453 | Leavenworth | Leavenworth | 3,875.2 | 17.0 |
| 480 | Seward | Liberal | 4,288.0 | 205.0 |
| 253 | Lyon | Emporia | 4,307.1 | 135.0 |
| 231 | Johnson | Gardner-Edgerton | 4,332.4 | 103.0 |
| 385 | Butler | Andover | 4,545.9 | 46.8 |
| 308 | Reno | Hutchinson | 4,553.6 | 14.0 |
| 261 | Sedgwick | Haysville | 4,668.2 | 36.0 |
| 265 | Sedgwick | Goddard | 4,833.5 | 65.1 |
| 437 | Shawnee | Auburn Washburn | 5,356.4 | 128.0 |
| 443 | Ford | Dodge City | 5,584.2 | 425.7 |
| 383 | Riley | Manhattan | 5,898.0 | 163.0 |
| 232 | Johnson | DeSoto | 6,071.9 | 100.0 |
| 260 | Sedgwick | Derby | 6,303.3 | 50.0 |
| 266 | Sedgwick | Maize | 6,337.8 | 42.5 |
| 457 | Finney | Garden City | 6,807.7 | 928.0 |
| 475 | Geary | Junction City | 6,883.4 | 262.0 |
| 305 | Saline | Salina | 6,974.7 | 93.0 |
| 497 | Douglas | Lawrence | 10,487.2 | 175.2 |
| 501 | Shawnee | Topeka | 12,903.7 | 35.0 |
| 500 | Wyandotte | Kansas City | 18,485.7 | 59.0 |
| 229 | Johnson | Blue Valley | 19,953.6 | 91.0 |
| 233 | Johnson | Olathe | 25,222.4 | 75.3 |
| 512 | Johnson | Shawnee Mission | 26,580.0 | 72.0 |
| 259 | Sedgwick | Wichita | 45,579.7 | 151.0 |
| TOTALS | | | 448,308.3 | 82,019.7 |

PART A

STATE FINANCIAL AID

| | | | | |
|--|--------------|------------------------|---------------|---------------------------------|
| BASE STATE AID PER PUPIL (BSAPP) | <u>times</u> | ADJUSTED ENROLLMENT | <u>equals</u> | STATE FINANCIAL AID (SFA) |
|--|--------------|------------------------|---------------|---------------------------------|

The BSAPP is \$4,433. However, if the appropriation in a school year for general state aid is insufficient to pay school districts' computed entitlements, the State Board of Education will reduce BSAPP – and, therefore, SFA – as necessary to match school district entitlements with the amount of funding that is available.

STATE FINANCIAL AID: ENROLLMENT ADJUSTMENTS AND ENROLLMENT DECREASES

In addition to the regular full-time equivalent enrollment in a school district, enrollment adjustments are added in order to reflect additional costs associated with serving certain pupil populations, transporting pupils, operating smaller and larger enrollment school districts, and adding and operating new school facilities (two provisions). There are a total of 13 such weights.

Also, there is a "decreasing enrollment" feature which is designed to facilitate school district financial planning in the face of declining enrollments. This feature permits a school district with an enrollment decrease to base its SFA in the current school year on the greater of its enrollment in the preceding year or a three-year average (the current school year and the two immediately preceding school years). An adjustment adds on any preschool aged four-year-old at-risk pupils being served in the current school year.

ENROLLMENT ADJUSTMENTS

1. Low Enrollment Weighting

This weighting applies to school districts having unweighted full-time equivalent (FTE) enrollments of under 1,622. The weights were based on 1991-92 school district general fund budgets per pupil. In 2006 SB 549, the factor table was adjusted to reflect the higher base state aid per pupil. With a Base State Aid Per Pupil (BSAPP) of \$4,433 the low enrollment weight of districts having enrollments of 100 or fewer is \$4,496.53 per pupil. Each change of one pupil in this enrollment interval changes the low enrollment weight down or up inversely to the enrollment change. Attachment III is the Low Enrollment Table implemented by the Kansas State Department of Education.

2. High Enrollment Weighting (Formerly called correlation weighting)

This weighting applies to districts having unweighted FTE enrollments of 1,622 and over. It is determined by multiplying the full-time equivalent enrollment by a factor of 0.03504. With BSAPP of \$4,433, the correlation weight is \$155.33 per pupil for all districts with enrollments of 1,622 and over.

EXAMPLE

| FTE Enrollment (Sept. 20)* | | Factor | | Correlation Weight Adjustment |
|-------------------------------|--------------|---------|---------------|-------------------------------------|
| 5,000 | <u>times</u> | 0.03504 | <u>equals</u> | 175.2 |

- * The 2007 Legislature passed HB 2159 which amends the School District Finance and Quality Performance Act by establishing a second date for enrollment count for students of military families on February 20:
- Provided that an increase of a minimum of 25 students or 1 percent of the district's enrollment who are dependents of a full-time active duty member of the military service or military reserve who are engaged in mobilizing for war, international peacekeeping missions, national emergency, or homeland defense activities.

2008-2009 LOW ENROLLMENT AND HIGH ENROLLMENT (CORRELATION) FACTOR TABLE

| FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor |
|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|-------|--------------------|
| 100.0 | 1.014331 | 164.0 | 0.844985 | 228.0 | 0.675038 | 292.0 | 0.505392 | 356.0 | 0.465188 | 420.0 | 0.443416 | 484.0 | 0.421673 | 548.0 | 0.389929 | 612.0 | 0.378185 | 676.0 | 0.358441 | 740.0 | 0.334697 |
| 101.0 | 1.011692 | 165.0 | 0.842935 | 229.0 | 0.672389 | 293.0 | 0.502743 | 357.0 | 0.464829 | 421.0 | 0.443076 | 485.0 | 0.421332 | 549.0 | 0.389588 | 613.0 | 0.377844 | 677.0 | 0.358180 | 741.0 | 0.334356 |
| 102.0 | 1.009030 | 166.0 | 0.839983 | 230.0 | 0.669737 | 294.0 | 0.500091 | 358.0 | 0.464462 | 422.0 | 0.442736 | 486.0 | 0.420984 | 550.0 | 0.389250 | 614.0 | 0.377507 | 678.0 | 0.355783 | 742.0 | 0.334019 |
| 103.0 | 1.006380 | 167.0 | 0.836734 | 231.0 | 0.667088 | 295.0 | 0.497441 | 359.0 | 0.464142 | 423.0 | 0.442398 | 487.0 | 0.420684 | 551.0 | 0.389190 | 615.0 | 0.377168 | 679.0 | 0.355422 | 743.0 | 0.333678 |
| 104.0 | 1.003728 | 168.0 | 0.834482 | 232.0 | 0.664436 | 296.0 | 0.494789 | 360.0 | 0.463801 | 424.0 | 0.442058 | 488.0 | 0.420384 | 552.0 | 0.389470 | 616.0 | 0.376826 | 680.0 | 0.355082 | 744.0 | 0.333338 |
| 105.0 | 1.001079 | 169.0 | 0.831433 | 233.0 | 0.661788 | 297.0 | 0.492140 | 361.0 | 0.463461 | 425.0 | 0.441717 | 489.0 | 0.419973 | 553.0 | 0.389229 | 617.0 | 0.376485 | 681.0 | 0.354744 | 745.0 | 0.332997 |
| 106.0 | 0.998427 | 170.0 | 0.828780 | 234.0 | 0.659134 | 298.0 | 0.489488 | 362.0 | 0.463123 | 426.0 | 0.441379 | 490.0 | 0.419635 | 554.0 | 0.387892 | 618.0 | 0.376148 | 682.0 | 0.354404 | 746.0 | 0.332658 |
| 107.0 | 0.995776 | 171.0 | 0.826131 | 235.0 | 0.656485 | 299.0 | 0.486838 | 363.0 | 0.462783 | 427.0 | 0.441039 | 491.0 | 0.419295 | 555.0 | 0.387551 | 619.0 | 0.375807 | 683.0 | 0.354063 | 747.0 | 0.332319 |
| 108.0 | 0.993125 | 172.0 | 0.823479 | 236.0 | 0.653833 | 300.0 | 0.484186 | 364.0 | 0.462442 | 428.0 | 0.440699 | 492.0 | 0.418955 | 556.0 | 0.387211 | 620.0 | 0.375467 | 684.0 | 0.353723 | 748.0 | 0.331979 |
| 109.0 | 0.990476 | 173.0 | 0.820830 | 237.0 | 0.651183 | 301.0 | 0.481548 | 365.0 | 0.462102 | 429.0 | 0.440358 | 493.0 | 0.418614 | 557.0 | 0.386870 | 621.0 | 0.375128 | 685.0 | 0.353382 | 749.0 | 0.331638 |
| 110.0 | 0.987824 | 174.0 | 0.818178 | 238.0 | 0.648531 | 302.0 | 0.478910 | 366.0 | 0.461764 | 430.0 | 0.440017 | 494.0 | 0.418271 | 558.0 | 0.386533 | 622.0 | 0.374789 | 686.0 | 0.353045 | 750.0 | 0.331301 |
| 111.0 | 0.985175 | 175.0 | 0.815528 | 239.0 | 0.645882 | 303.0 | 0.476268 | 367.0 | 0.461424 | 431.0 | 0.439676 | 495.0 | 0.417938 | 559.0 | 0.386192 | 623.0 | 0.374448 | 687.0 | 0.352704 | 751.0 | 0.330960 |
| 112.0 | 0.982523 | 176.0 | 0.812876 | 240.0 | 0.643230 | 304.0 | 0.473627 | 368.0 | 0.461083 | 432.0 | 0.439335 | 496.0 | 0.417595 | 560.0 | 0.385852 | 624.0 | 0.374108 | 688.0 | 0.352364 | 752.0 | 0.330620 |
| 113.0 | 0.979873 | 177.0 | 0.810227 | 241.0 | 0.640580 | 305.0 | 0.470987 | 369.0 | 0.460743 | 433.0 | 0.438994 | 497.0 | 0.417255 | 561.0 | 0.385511 | 625.0 | 0.373767 | 689.0 | 0.352023 | 753.0 | 0.330279 |
| 114.0 | 0.977221 | 178.0 | 0.807575 | 242.0 | 0.637928 | 306.0 | 0.468349 | 370.0 | 0.460405 | 434.0 | 0.438651 | 498.0 | 0.416911 | 562.0 | 0.385174 | 626.0 | 0.373423 | 690.0 | 0.351686 | 754.0 | 0.329942 |
| 115.0 | 0.974572 | 179.0 | 0.804925 | 243.0 | 0.635279 | 307.0 | 0.465700 | 371.0 | 0.460065 | 435.0 | 0.438311 | 499.0 | 0.416577 | 563.0 | 0.384833 | 627.0 | 0.373089 | 691.0 | 0.351345 | 755.0 | 0.329601 |
| 116.0 | 0.971920 | 180.0 | 0.802273 | 244.0 | 0.632627 | 308.0 | 0.463058 | 372.0 | 0.459724 | 436.0 | 0.437970 | 500.0 | 0.416237 | 564.0 | 0.384493 | 628.0 | 0.372749 | 692.0 | 0.351005 | 756.0 | 0.329261 |
| 117.0 | 0.969270 | 181.0 | 0.799624 | 245.0 | 0.629977 | 309.0 | 0.460418 | 373.0 | 0.459384 | 437.0 | 0.437630 | 501.0 | 0.415898 | 565.0 | 0.384152 | 629.0 | 0.372408 | 693.0 | 0.350664 | 757.0 | 0.328920 |
| 118.0 | 0.966618 | 182.0 | 0.796972 | 246.0 | 0.627325 | 310.0 | 0.457770 | 374.0 | 0.459044 | 438.0 | 0.437289 | 502.0 | 0.415558 | 566.0 | 0.383815 | 630.0 | 0.372071 | 694.0 | 0.350327 | 758.0 | 0.328583 |
| 119.0 | 0.963969 | 183.0 | 0.794322 | 247.0 | 0.624676 | 311.0 | 0.455119 | 375.0 | 0.458708 | 439.0 | 0.436948 | 503.0 | 0.415218 | 567.0 | 0.383474 | 631.0 | 0.371738 | 695.0 | 0.349986 | 759.0 | 0.328242 |
| 120.0 | 0.961317 | 184.0 | 0.791670 | 248.0 | 0.622024 | 312.0 | 0.452470 | 376.0 | 0.458368 | 440.0 | 0.436602 | 504.0 | 0.414878 | 568.0 | 0.383134 | 632.0 | 0.371398 | 696.0 | 0.349648 | 760.0 | 0.327902 |
| 121.0 | 0.958667 | 185.0 | 0.789021 | 249.0 | 0.619825 | 313.0 | 0.449820 | 377.0 | 0.458025 | 441.0 | 0.436261 | 505.0 | 0.414537 | 569.0 | 0.382793 | 633.0 | 0.371063 | 697.0 | 0.349305 | 761.0 | 0.327561 |
| 122.0 | 0.956015 | 186.0 | 0.786369 | 250.0 | 0.617172 | 314.0 | 0.447173 | 378.0 | 0.457687 | 442.0 | 0.435914 | 506.0 | 0.414198 | 570.0 | 0.382456 | 634.0 | 0.370721 | 698.0 | 0.348967 | 762.0 | 0.327224 |
| 123.0 | 0.953365 | 187.0 | 0.783720 | 251.0 | 0.614520 | 315.0 | 0.444521 | 379.0 | 0.457347 | 443.0 | 0.435570 | 507.0 | 0.413859 | 571.0 | 0.382115 | 635.0 | 0.370381 | 699.0 | 0.348628 | 763.0 | 0.326883 |
| 124.0 | 0.950714 | 188.0 | 0.781067 | 252.0 | 0.611871 | 316.0 | 0.441872 | 380.0 | 0.457008 | 444.0 | 0.435226 | 508.0 | 0.413519 | 572.0 | 0.381775 | 636.0 | 0.370041 | 700.0 | 0.348287 | 764.0 | 0.326543 |
| 125.0 | 0.948064 | 189.0 | 0.778418 | 253.0 | 0.609222 | 317.0 | 0.439224 | 381.0 | 0.456668 | 445.0 | 0.434882 | 509.0 | 0.413178 | 573.0 | 0.381434 | 637.0 | 0.369699 | 701.0 | 0.347946 | 765.0 | 0.326203 |
| 126.0 | 0.945412 | 190.0 | 0.775768 | 254.0 | 0.606573 | 318.0 | 0.436575 | 382.0 | 0.456328 | 446.0 | 0.434544 | 510.0 | 0.412840 | 574.0 | 0.381097 | 638.0 | 0.369353 | 702.0 | 0.347604 | 766.0 | 0.325865 |
| 127.0 | 0.942763 | 191.0 | 0.773117 | 255.0 | 0.603924 | 319.0 | 0.433926 | 383.0 | 0.455988 | 447.0 | 0.434204 | 511.0 | 0.412500 | 575.0 | 0.380758 | 639.0 | 0.369012 | 703.0 | 0.347268 | 767.0 | 0.325524 |
| 128.0 | 0.940111 | 192.0 | 0.770465 | 256.0 | 0.601275 | 320.0 | 0.431277 | 384.0 | 0.455647 | 448.0 | 0.433860 | 512.0 | 0.412160 | 576.0 | 0.380418 | 640.0 | 0.368672 | 704.0 | 0.346928 | 768.0 | 0.325184 |
| 129.0 | 0.937462 | 193.0 | 0.767815 | 257.0 | 0.598625 | 321.0 | 0.428628 | 385.0 | 0.455307 | 449.0 | 0.433518 | 513.0 | 0.411819 | 577.0 | 0.380075 | 641.0 | 0.368331 | 705.0 | 0.346587 | 769.0 | 0.324844 |
| 130.0 | 0.934810 | 194.0 | 0.765163 | 258.0 | 0.595976 | 322.0 | 0.425979 | 386.0 | 0.454968 | 450.0 | 0.433175 | 514.0 | 0.411481 | 578.0 | 0.379738 | 642.0 | 0.368094 | 706.0 | 0.346250 | 770.0 | 0.324505 |
| 131.0 | 0.932160 | 195.0 | 0.762514 | 259.0 | 0.593327 | 323.0 | 0.423330 | 387.0 | 0.454629 | 451.0 | 0.432832 | 515.0 | 0.411141 | 579.0 | 0.379397 | 643.0 | 0.367853 | 707.0 | 0.345911 | 771.0 | 0.324165 |
| 132.0 | 0.929508 | 196.0 | 0.759864 | 260.0 | 0.590675 | 324.0 | 0.420681 | 388.0 | 0.454290 | 452.0 | 0.432489 | 516.0 | 0.410802 | 580.0 | 0.379057 | 644.0 | 0.367613 | 708.0 | 0.345569 | 772.0 | 0.323825 |
| 133.0 | 0.926859 | 197.0 | 0.757212 | 261.0 | 0.588026 | 325.0 | 0.418032 | 389.0 | 0.453948 | 453.0 | 0.432146 | 517.0 | 0.410460 | 581.0 | 0.378716 | 645.0 | 0.367372 | 709.0 | 0.345228 | 773.0 | 0.323485 |
| 134.0 | 0.924207 | 198.0 | 0.754560 | 262.0 | 0.585377 | 326.0 | 0.415383 | 390.0 | 0.453608 | 454.0 | 0.431808 | 518.0 | 0.410122 | 582.0 | 0.378374 | 646.0 | 0.367035 | 710.0 | 0.344886 | 774.0 | 0.323145 |
| 135.0 | 0.921557 | 199.0 | 0.751911 | 263.0 | 0.582728 | 327.0 | 0.412734 | 391.0 | 0.453267 | 455.0 | 0.431466 | 519.0 | 0.409782 | 583.0 | 0.378033 | 647.0 | 0.366694 | 711.0 | 0.344545 | 775.0 | 0.322806 |
| 136.0 | 0.918905 | 200.0 | 0.749259 | 264.0 | 0.580079 | 328.0 | 0.410085 | 392.0 | 0.452926 | 456.0 | 0.431125 | 520.0 | 0.409442 | 584.0 | 0.377693 | 648.0 | 0.366353 | 712.0 | 0.344204 | 776.0 | 0.322467 |
| 137.0 | 0.916256 | 201.0 | 0.746609 | 265.0 | 0.577429 | 329.0 | 0.407436 | 393.0 | 0.452585 | 457.0 | 0.430783 | 521.0 | 0.409101 | 585.0 | 0.377352 | 649.0 | 0.366012 | 713.0 | 0.343863 | 777.0 | 0.322128 |
| 138.0 | 0.913604 | 202.0 | 0.743957 | 266.0 | 0.574779 | 330.0 | 0.404786 | 394.0 | 0.452244 | 458.0 | 0.430441 | 522.0 | 0.408763 | 586.0 | 0.377010 | 650.0 | 0.365671 | 714.0 | 0.343522 | 778.0 | 0.321788 |
| 139.0 | 0.910954 | 203.0 | 0.741308 | 267.0 | 0.572129 | 331.0 | 0.402137 | 395.0 | 0.451901 | 459.0 | 0.430100 | 523.0 | 0.408423 | 587.0 | 0.376669 | 651.0 | 0.365330 | 715.0 | 0.343181 | 779.0 | 0.321447 |
| 140.0 | 0.908302 | 204.0 | 0.738658 | 268.0 | 0.569479 | 332.0 | 0.400000 | 396.0 | 0.451560 | 460.0 | 0.429759 | 524.0 | 0.408083 | 588.0 | 0.376328 | 652.0 | 0.364989 | 716.0 | 0.342840 | 780.0 | 0.321107 |
| 141.0 | 0.905653 | 205.0 | 0.736006 | 269.0 | 0.566829 | 333.0 | 0.427294 | 397.0 | 0.451220 | 461.0 | 0.429418 | 525.0 | 0.407742 | 589.0 | 0.375987 | 653.0 | 0.364648 | 717.0 | 0.342500 | 781.0 | 0.320767 |
| 142.0 | 0.903001 | 206.0 | 0.733354 | 270.0 | 0.564179 | 334.0 | 0.424643 | 398.0 | 0.450879 | 462.0 | 0.429077 | 526.0 | 0.407404 | 590.0 | 0.375646 | 654.0 | 0.364307 | 718.0 | 0.342159 | 782.0 | 0.320429 |
| 143.0 | 0.900351 | 207.0 | 0.730705 | 271.0 | 0.561528 | 335.0 | 0.422000 | 399.0 | 0.450538 | 463.0 | 0.428736 | 527.0 | 0.407064 | 591.0 | 0.375305 | 655.0 | 0.363966 | 719.0 | 0.341818 | 783.0 | 0.320088 |
| 144.0 | 0.897700 | 208.0 | 0.728056 | 272.0 | 0.558877 | 336.0 | 0.419351 | 400.0 | 0.450197 | 464.0 | 0.428395 | 528.0 | 0.406724 | 592.0 | 0.374964 | 656.0 | 0.363625 | 720.0 | 0.341477 | 784.0 | 0.319748 |
| 145.0 | 0.895050 | 209.0 | 0.725404 | 273.0 | 0.556227 | 337.0 | 0.416702 | 401.0 | 0.449856 | 465.0 | 0.428054 | 529.0 | 0.406383 | 593.0 | 0.374623 | 657.0 | 0.363284 | 721.0 | 0.341136 | 785.0 | 0.319408 |
| 146.0 | 0.892400 | 210.0 | 0.722751 | 274.0 | 0.553576 | 338.0 | 0.414053 | 402.0 | 0.449515 | 466.0 | 0.427713 | 530.0 | 0.406042 | 594.0 | 0.374282 | 658.0 | 0.362943 | 722.0 | 0.34 | | |

2008-2009 LOW ENROLLMENT AND HIGH ENROLLMENT (CORRELATION) FACTOR TABLE

| TE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor | FTE | |
|-------|--------------------|-------|--------------------|-------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|--------------------|---------|----------|
| 804.0 | 0.312553 | 868.0 | 0.291209 | 932.0 | 0.269485 | 996.0 | 0.247721 | 1,060.0 | 0.225977 | 1,124.0 | 0.204233 | 1,188.0 | 0.182490 | 1,252.0 | 0.160748 | 1,316.0 | 0.139002 | 1,380.0 | 0.117258 | 1,444.0 | 0.095514 |
| 805.0 | 0.312613 | 869.0 | 0.290969 | 933.0 | 0.269125 | 997.0 | 0.247361 | 1,061.0 | 0.225637 | 1,125.0 | 0.203893 | 1,189.0 | 0.182149 | 1,253.0 | 0.160405 | 1,317.0 | 0.138651 | 1,381.0 | 0.116917 | 1,445.0 | 0.095069 |
| 806.0 | 0.312275 | 870.0 | 0.290531 | 934.0 | 0.268787 | 998.0 | 0.247003 | 1,062.0 | 0.225299 | 1,126.0 | 0.203555 | 1,190.0 | 0.181811 | 1,254.0 | 0.160068 | 1,318.0 | 0.138304 | 1,382.0 | 0.116580 | 1,446.0 | 0.094622 |
| 807.0 | 0.311634 | 871.0 | 0.290191 | 935.0 | 0.268447 | 999.0 | 0.246647 | 1,063.0 | 0.224961 | 1,127.0 | 0.203215 | 1,191.0 | 0.181471 | 1,255.0 | 0.159727 | 1,319.0 | 0.137963 | 1,383.0 | 0.116239 | 1,447.0 | 0.094175 |
| 808.0 | 0.311594 | 872.0 | 0.289950 | 936.0 | 0.268108 | 1,000.0 | 0.246302 | 1,064.0 | 0.224623 | 1,128.0 | 0.202874 | 1,192.0 | 0.181131 | 1,256.0 | 0.159387 | 1,320.0 | 0.137623 | 1,384.0 | 0.115899 | 1,448.0 | 0.093728 |
| 809.0 | 0.311254 | 873.0 | 0.289510 | 937.0 | 0.267768 | 1,001.0 | 0.245962 | 1,065.0 | 0.224284 | 1,129.0 | 0.202534 | 1,193.0 | 0.180790 | 1,257.0 | 0.159046 | 1,321.0 | 0.137282 | 1,385.0 | 0.115559 | 1,449.0 | 0.093281 |
| 810.0 | 0.310918 | 874.0 | 0.289172 | 938.0 | 0.267428 | 1,002.0 | 0.245624 | 1,066.0 | 0.223946 | 1,130.0 | 0.202194 | 1,194.0 | 0.180452 | 1,258.0 | 0.158709 | 1,322.0 | 0.136945 | 1,386.0 | 0.115221 | 1,450.0 | 0.092834 |
| 811.0 | 0.310575 | 875.0 | 0.288832 | 939.0 | 0.267086 | 1,003.0 | 0.245284 | 1,067.0 | 0.223608 | 1,131.0 | 0.201854 | 1,195.0 | 0.180112 | 1,259.0 | 0.158368 | 1,323.0 | 0.136604 | 1,387.0 | 0.114883 | 1,451.0 | 0.092387 |
| 812.0 | 0.310235 | 876.0 | 0.288491 | 940.0 | 0.266747 | 1,004.0 | 0.244945 | 1,068.0 | 0.223270 | 1,132.0 | 0.201515 | 1,196.0 | 0.179772 | 1,260.0 | 0.158028 | 1,324.0 | 0.136264 | 1,388.0 | 0.114540 | 1,452.0 | 0.091940 |
| 813.0 | 0.309895 | 877.0 | 0.288151 | 941.0 | 0.266407 | 1,005.0 | 0.244605 | 1,069.0 | 0.222931 | 1,133.0 | 0.201176 | 1,197.0 | 0.179431 | 1,261.0 | 0.157687 | 1,325.0 | 0.135923 | 1,389.0 | 0.114199 | 1,453.0 | 0.091493 |
| 814.0 | 0.309555 | 878.0 | 0.287813 | 942.0 | 0.266068 | 1,006.0 | 0.244265 | 1,070.0 | 0.222593 | 1,134.0 | 0.200837 | 1,198.0 | 0.179090 | 1,262.0 | 0.157346 | 1,326.0 | 0.135582 | 1,390.0 | 0.113858 | 1,454.0 | 0.091046 |
| 815.0 | 0.309216 | 879.0 | 0.287473 | 943.0 | 0.265729 | 1,007.0 | 0.243925 | 1,071.0 | 0.222254 | 1,135.0 | 0.200497 | 1,199.0 | 0.178749 | 1,263.0 | 0.157009 | 1,327.0 | 0.135241 | 1,391.0 | 0.113517 | 1,455.0 | 0.090599 |
| 816.0 | 0.308878 | 880.0 | 0.267132 | 944.0 | 0.265388 | 1,008.0 | 0.243584 | 1,072.0 | 0.221916 | 1,136.0 | 0.200156 | 1,200.0 | 0.178408 | 1,264.0 | 0.156669 | 1,328.0 | 0.134900 | 1,392.0 | 0.113176 | 1,456.0 | 0.090152 |
| 817.0 | 0.308538 | 881.0 | 0.266792 | 945.0 | 0.265048 | 1,009.0 | 0.243244 | 1,073.0 | 0.221578 | 1,137.0 | 0.199816 | 1,201.0 | 0.178067 | 1,265.0 | 0.156328 | 1,329.0 | 0.134559 | 1,393.0 | 0.112835 | 1,457.0 | 0.089705 |
| 818.0 | 0.308198 | 882.0 | 0.266454 | 946.0 | 0.264710 | 1,010.0 | 0.242903 | 1,074.0 | 0.221239 | 1,138.0 | 0.199475 | 1,202.0 | 0.177726 | 1,266.0 | 0.155987 | 1,330.0 | 0.134218 | 1,394.0 | 0.112494 | 1,458.0 | 0.089258 |
| 819.0 | 0.307857 | 883.0 | 0.266114 | 947.0 | 0.264370 | 1,011.0 | 0.242562 | 1,075.0 | 0.220899 | 1,139.0 | 0.199135 | 1,203.0 | 0.177385 | 1,267.0 | 0.155646 | 1,331.0 | 0.133877 | 1,395.0 | 0.112153 | 1,459.0 | 0.088811 |
| 820.0 | 0.307517 | 884.0 | 0.265773 | 948.0 | 0.264029 | 1,012.0 | 0.242222 | 1,076.0 | 0.220561 | 1,140.0 | 0.198797 | 1,204.0 | 0.177044 | 1,268.0 | 0.155305 | 1,332.0 | 0.133536 | 1,396.0 | 0.111812 | 1,460.0 | 0.088364 |
| 821.0 | 0.307177 | 885.0 | 0.265433 | 949.0 | 0.263689 | 1,013.0 | 0.241881 | 1,077.0 | 0.220221 | 1,141.0 | 0.198457 | 1,205.0 | 0.176703 | 1,269.0 | 0.154964 | 1,333.0 | 0.133195 | 1,397.0 | 0.111471 | 1,461.0 | 0.087917 |
| 822.0 | 0.306839 | 886.0 | 0.265095 | 950.0 | 0.263351 | 1,014.0 | 0.241540 | 1,078.0 | 0.219883 | 1,142.0 | 0.198118 | 1,206.0 | 0.176362 | 1,270.0 | 0.154623 | 1,334.0 | 0.132854 | 1,398.0 | 0.111130 | 1,462.0 | 0.087470 |
| 823.0 | 0.306498 | 887.0 | 0.264755 | 951.0 | 0.263011 | 1,015.0 | 0.241200 | 1,079.0 | 0.219543 | 1,143.0 | 0.197779 | 1,207.0 | 0.176021 | 1,271.0 | 0.154282 | 1,335.0 | 0.132513 | 1,399.0 | 0.110789 | 1,463.0 | 0.087023 |
| 824.0 | 0.306158 | 888.0 | 0.264414 | 952.0 | 0.262674 | 1,016.0 | 0.240859 | 1,080.0 | 0.219204 | 1,144.0 | 0.197439 | 1,208.0 | 0.175680 | 1,272.0 | 0.153941 | 1,336.0 | 0.132172 | 1,400.0 | 0.110448 | 1,464.0 | 0.086576 |
| 825.0 | 0.305818 | 889.0 | 0.264074 | 953.0 | 0.262332 | 1,017.0 | 0.240519 | 1,081.0 | 0.218864 | 1,145.0 | 0.197098 | 1,209.0 | 0.175339 | 1,273.0 | 0.153600 | 1,337.0 | 0.131831 | 1,401.0 | 0.110107 | 1,465.0 | 0.086129 |
| 826.0 | 0.305480 | 890.0 | 0.263736 | 954.0 | 0.261992 | 1,018.0 | 0.240178 | 1,082.0 | 0.218524 | 1,146.0 | 0.196757 | 1,210.0 | 0.175000 | 1,274.0 | 0.153259 | 1,338.0 | 0.131490 | 1,402.0 | 0.109766 | 1,466.0 | 0.085682 |
| 827.0 | 0.305139 | 891.0 | 0.263398 | 955.0 | 0.261652 | 1,019.0 | 0.239838 | 1,083.0 | 0.218184 | 1,147.0 | 0.196416 | 1,211.0 | 0.174659 | 1,275.0 | 0.152918 | 1,339.0 | 0.131149 | 1,403.0 | 0.109425 | 1,467.0 | 0.085235 |
| 828.0 | 0.304799 | 892.0 | 0.263056 | 956.0 | 0.261311 | 1,020.0 | 0.239497 | 1,084.0 | 0.217843 | 1,148.0 | 0.196075 | 1,212.0 | 0.174318 | 1,276.0 | 0.152577 | 1,340.0 | 0.130808 | 1,404.0 | 0.109084 | 1,468.0 | 0.084788 |
| 829.0 | 0.304459 | 893.0 | 0.262715 | 957.0 | 0.260971 | 1,021.0 | 0.239157 | 1,085.0 | 0.217503 | 1,149.0 | 0.195734 | 1,213.0 | 0.173977 | 1,277.0 | 0.152236 | 1,341.0 | 0.130467 | 1,405.0 | 0.108743 | 1,469.0 | 0.084341 |
| 830.0 | 0.304121 | 894.0 | 0.262377 | 958.0 | 0.260633 | 1,022.0 | 0.238816 | 1,086.0 | 0.217162 | 1,150.0 | 0.195393 | 1,214.0 | 0.173636 | 1,278.0 | 0.151895 | 1,342.0 | 0.130126 | 1,406.0 | 0.108402 | 1,470.0 | 0.083894 |
| 831.0 | 0.303780 | 895.0 | 0.262037 | 959.0 | 0.260293 | 1,023.0 | 0.238475 | 1,087.0 | 0.216821 | 1,151.0 | 0.195052 | 1,215.0 | 0.173295 | 1,279.0 | 0.151554 | 1,343.0 | 0.129785 | 1,407.0 | 0.108057 | 1,471.0 | 0.083447 |
| 832.0 | 0.303440 | 896.0 | 0.261696 | 960.0 | 0.259952 | 1,024.0 | 0.238134 | 1,088.0 | 0.216480 | 1,152.0 | 0.194711 | 1,216.0 | 0.172954 | 1,280.0 | 0.151213 | 1,344.0 | 0.129444 | 1,408.0 | 0.107712 | 1,472.0 | 0.083000 |
| 833.0 | 0.303100 | 897.0 | 0.261356 | 961.0 | 0.259612 | 1,025.0 | 0.237793 | 1,089.0 | 0.216140 | 1,153.0 | 0.194370 | 1,217.0 | 0.172613 | 1,281.0 | 0.150872 | 1,345.0 | 0.129103 | 1,409.0 | 0.107369 | 1,473.0 | 0.082553 |
| 834.0 | 0.302762 | 898.0 | 0.261018 | 962.0 | 0.259274 | 1,026.0 | 0.237453 | 1,090.0 | 0.215799 | 1,154.0 | 0.194029 | 1,218.0 | 0.172272 | 1,282.0 | 0.150531 | 1,346.0 | 0.128762 | 1,410.0 | 0.107022 | 1,474.0 | 0.082106 |
| 835.0 | 0.302421 | 899.0 | 0.260678 | 963.0 | 0.258934 | 1,027.0 | 0.237113 | 1,091.0 | 0.215458 | 1,155.0 | 0.193688 | 1,219.0 | 0.171931 | 1,283.0 | 0.150190 | 1,347.0 | 0.128421 | 1,411.0 | 0.106675 | 1,475.0 | 0.081659 |
| 836.0 | 0.302081 | 900.0 | 0.260337 | 964.0 | 0.258593 | 1,028.0 | 0.236772 | 1,092.0 | 0.215117 | 1,156.0 | 0.193347 | 1,220.0 | 0.171590 | 1,284.0 | 0.149849 | 1,348.0 | 0.128080 | 1,412.0 | 0.106328 | 1,476.0 | 0.081212 |
| 837.0 | 0.301741 | 901.0 | 0.260000 | 965.0 | 0.258253 | 1,029.0 | 0.236432 | 1,093.0 | 0.214776 | 1,157.0 | 0.193006 | 1,221.0 | 0.171249 | 1,285.0 | 0.149508 | 1,349.0 | 0.127739 | 1,413.0 | 0.105987 | 1,477.0 | 0.080765 |
| 838.0 | 0.301403 | 902.0 | 0.259659 | 966.0 | 0.257915 | 1,030.0 | 0.236091 | 1,094.0 | 0.214435 | 1,158.0 | 0.192665 | 1,222.0 | 0.170908 | 1,286.0 | 0.149167 | 1,350.0 | 0.127398 | 1,414.0 | 0.105646 | 1,478.0 | 0.080318 |
| 839.0 | 0.301062 | 903.0 | 0.259319 | 967.0 | 0.257575 | 1,031.0 | 0.235750 | 1,095.0 | 0.214094 | 1,159.0 | 0.192324 | 1,223.0 | 0.170567 | 1,287.0 | 0.148826 | 1,351.0 | 0.127057 | 1,415.0 | 0.105305 | 1,479.0 | 0.079871 |
| 840.0 | 0.300722 | 904.0 | 0.259000 | 968.0 | 0.257234 | 1,032.0 | 0.235410 | 1,096.0 | 0.213754 | 1,160.0 | 0.191983 | 1,224.0 | 0.170226 | 1,288.0 | 0.148485 | 1,352.0 | 0.126716 | 1,416.0 | 0.104970 | 1,480.0 | 0.079424 |
| 841.0 | 0.300382 | 905.0 | 0.258654 | 969.0 | 0.256894 | 1,033.0 | 0.235070 | 1,097.0 | 0.213413 | 1,161.0 | 0.191642 | 1,225.0 | 0.169884 | 1,289.0 | 0.148144 | 1,353.0 | 0.126375 | 1,417.0 | 0.104629 | 1,481.0 | 0.078977 |
| 842.0 | 0.300044 | 906.0 | 0.258309 | 970.0 | 0.256556 | 1,034.0 | 0.234732 | 1,098.0 | 0.213072 | 1,162.0 | 0.191301 | 1,226.0 | 0.169543 | 1,290.0 | 0.147803 | 1,354.0 | 0.126034 | 1,418.0 | 0.104288 | 1,482.0 | 0.078530 |
| 843.0 | 0.299703 | 907.0 | 0.257969 | 971.0 | 0.256216 | 1,035.0 | 0.234392 | 1,099.0 | 0.212732 | 1,163.0 | 0.190960 | 1,227.0 | 0.169202 | 1,291.0 | 0.147462 | 1,355.0 | 0.125693 | 1,419.0 | 0.103947 | 1,483.0 | 0.078083 |
| 844.0 | 0.299363 | 908.0 | 0.257619 | 972.0 | 0.255875 | 1,036.0 | 0.234051 | 1,100.0 | 0.212391 | 1,164.0 | 0.190619 | 1,228.0 | 0.168861 | 1,292.0 | 0.147121 | 1,356.0 | 0.125352 | 1,420.0 | 0.103606 | 1,484.0 | 0.077636 |
| 845.0 | 0.299023 | 909.0 | 0.257279 | 973.0 | 0.255535 | 1,037.0 | 0.233711 | 1,101.0 | 0.212050 | 1,165.0 | 0.190278 | 1,229.0 | 0.168520 | 1,293.0 | 0.146780 | 1,357.0 | 0.125011 | 1,421.0 | 0.103265 | 1,485.0 | 0.077189 |
| 846.0 | 0.298685 | 910.0 | 0.256941 | 974.0 | 0.255197 | 1,038.0 | 0.233370 | 1,102.0 | 0.211710 | 1,166.0 | 0.189937 | 1,230.0 | 0.168179 | 1,294.0 | 0.146439 | 1,358.0 | 0.124670 | 1,422.0 | 0.102924 | 1,486.0 | 0.076742 |
| 847.0 | 0.298344 | 911.0 | 0.256600 | 975.0 | 0.254856 | 1,039.0 | 0.233030 | 1,103.0 | 0.211369 | 1,167.0 | 0.189596 | 1,231.0 | 0.167838 | 1,295.0 | 0.146098 | 1,359.0 | 0.124329 | 1,423.0 | 0.102583 | 1,487.0 | 0.076295 |
| 848.0 | 0.298004 | 912.0 | 0.256260 | 976. | | | | | | | | | | | | | | | | | |

2008-2009 LOW ENROLLMENT AND HIGH ENROLLMENT (CORRELATION) FACTOR TABLE

| FTE | New low enr factor | FTE | New low enr factor | FTE | New low enr factor |
|---------|--------------------|---------|--------------------|---------|--------------------|
| 1,444.0 | 0.095514 | 1,509.0 | 0.073779 | 1,572.0 | 0.052028 |
| 1,445.0 | 0.095174 | 1,509.0 | 0.073439 | 1,573.0 | 0.051888 |
| 1,446.0 | 0.094836 | 1,510.0 | 0.073092 | 1,574.0 | 0.051348 |
| 1,447.0 | 0.094495 | 1,511.0 | 0.072751 | 1,575.0 | 0.051008 |
| 1,448.0 | 0.094155 | 1,512.0 | 0.072411 | 1,576.0 | 0.050667 |
| 1,449.0 | 0.093815 | 1,513.0 | 0.072071 | 1,577.0 | 0.050327 |
| 1,450.0 | 0.093477 | 1,514.0 | 0.071733 | 1,578.0 | 0.049989 |
| 1,451.0 | 0.093138 | 1,515.0 | 0.071392 | 1,579.0 | 0.049649 |
| 1,452.0 | 0.092798 | 1,516.0 | 0.071052 | 1,580.0 | 0.049308 |
| 1,453.0 | 0.092458 | 1,517.0 | 0.070712 | 1,581.0 | 0.048968 |
| 1,454.0 | 0.092118 | 1,518.0 | 0.070374 | 1,582.0 | 0.048630 |
| 1,455.0 | 0.091777 | 1,519.0 | 0.070033 | 1,583.0 | 0.048290 |
| 1,456.0 | 0.091437 | 1,520.0 | 0.069693 | 1,584.0 | 0.047949 |
| 1,457.0 | 0.091097 | 1,521.0 | 0.069353 | 1,585.0 | 0.047609 |
| 1,458.0 | 0.090759 | 1,522.0 | 0.069015 | 1,586.0 | 0.047271 |
| 1,459.0 | 0.090418 | 1,523.0 | 0.068675 | 1,587.0 | 0.046931 |
| 1,460.0 | 0.090078 | 1,524.0 | 0.068334 | 1,588.0 | 0.046590 |
| 1,461.0 | 0.089738 | 1,525.0 | 0.067994 | 1,589.0 | 0.046250 |
| 1,462.0 | 0.089400 | 1,526.0 | 0.067655 | 1,590.0 | 0.045912 |
| 1,463.0 | 0.089059 | 1,527.0 | 0.067318 | 1,591.0 | 0.045572 |
| 1,464.0 | 0.088719 | 1,528.0 | 0.066975 | 1,592.0 | 0.045231 |
| 1,465.0 | 0.088379 | 1,529.0 | 0.066635 | 1,593.0 | 0.044891 |
| 1,466.0 | 0.088041 | 1,530.0 | 0.066297 | 1,594.0 | 0.044553 |
| 1,467.0 | 0.087700 | 1,531.0 | 0.065957 | 1,595.0 | 0.044213 |
| 1,468.0 | 0.087360 | 1,532.0 | 0.065618 | 1,596.0 | 0.043872 |
| 1,469.0 | 0.087020 | 1,533.0 | 0.065278 | 1,597.0 | 0.043532 |
| 1,470.0 | 0.086682 | 1,534.0 | 0.064938 | 1,598.0 | 0.043194 |
| 1,471.0 | 0.086341 | 1,535.0 | 0.064598 | 1,599.0 | 0.042854 |
| 1,472.0 | 0.086001 | 1,536.0 | 0.064257 | 1,600.0 | 0.042513 |
| 1,473.0 | 0.085661 | 1,537.0 | 0.063917 | 1,601.0 | 0.042173 |
| 1,474.0 | 0.085323 | 1,538.0 | 0.063579 | 1,602.0 | 0.041835 |
| 1,475.0 | 0.084982 | 1,539.0 | 0.063239 | 1,603.0 | 0.041495 |
| 1,476.0 | 0.084642 | 1,540.0 | 0.062898 | 1,604.0 | 0.041154 |
| 1,477.0 | 0.084302 | 1,541.0 | 0.062558 | 1,605.0 | 0.040814 |
| 1,478.0 | 0.083964 | 1,542.0 | 0.062220 | 1,606.0 | 0.040478 |
| 1,479.0 | 0.083623 | 1,543.0 | 0.061880 | 1,607.0 | 0.040138 |
| 1,480.0 | 0.083283 | 1,544.0 | 0.061539 | 1,608.0 | 0.039795 |
| 1,481.0 | 0.082943 | 1,545.0 | 0.061199 | 1,609.0 | 0.039455 |
| 1,482.0 | 0.082605 | 1,546.0 | 0.060861 | 1,610.0 | 0.039117 |
| 1,483.0 | 0.082264 | 1,547.0 | 0.060521 | 1,611.0 | 0.038777 |
| 1,484.0 | 0.081924 | 1,548.0 | 0.060180 | 1,612.0 | 0.038438 |
| 1,485.0 | 0.081584 | 1,549.0 | 0.059840 | 1,613.0 | 0.038098 |
| 1,486.0 | 0.081246 | 1,550.0 | 0.059502 | 1,614.0 | 0.037759 |
| 1,487.0 | 0.080905 | 1,551.0 | 0.059162 | 1,615.0 | 0.037419 |
| 1,488.0 | 0.080565 | 1,552.0 | 0.058821 | 1,616.0 | 0.037077 |
| 1,489.0 | 0.080225 | 1,553.0 | 0.058481 | 1,617.0 | 0.036737 |
| 1,490.0 | 0.079887 | 1,554.0 | 0.058143 | 1,618.0 | 0.036399 |
| 1,491.0 | 0.079546 | 1,555.0 | 0.057803 | 1,619.0 | 0.036059 |
| 1,492.0 | 0.079206 | 1,556.0 | 0.057462 | 1,620.0 | 0.035718 |
| 1,493.0 | 0.078866 | 1,557.0 | 0.057122 | 1,621.0 | 0.035378 |
| 1,494.0 | 0.078526 | 1,558.0 | 0.056784 | 1,622.0 | 0.035040 |
| 1,495.0 | 0.078187 | 1,559.0 | 0.056444 | | |
| 1,496.0 | 0.077847 | 1,560.0 | 0.056103 | | |
| 1,497.0 | 0.077507 | 1,561.0 | 0.055763 | | |
| 1,498.0 | 0.077169 | 1,562.0 | 0.055425 | | |
| 1,499.0 | 0.076828 | 1,563.0 | 0.055085 | | |
| 1,500.0 | 0.076488 | 1,564.0 | 0.054744 | | |
| 1,501.0 | 0.076148 | 1,565.0 | 0.054404 | | |
| 1,502.0 | 0.075810 | 1,566.0 | 0.054068 | | |
| 1,503.0 | 0.075469 | 1,567.0 | 0.053728 | | |
| 1,504.0 | 0.075129 | 1,568.0 | 0.053385 | | |
| 1,505.0 | 0.074788 | 1,569.0 | 0.053045 | | |
| 1,506.0 | 0.074451 | 1,570.0 | 0.052707 | | |
| 1,507.0 | 0.074110 | 1,571.0 | 0.052367 | | |

1,622 AND OVER
0.035040

21-2

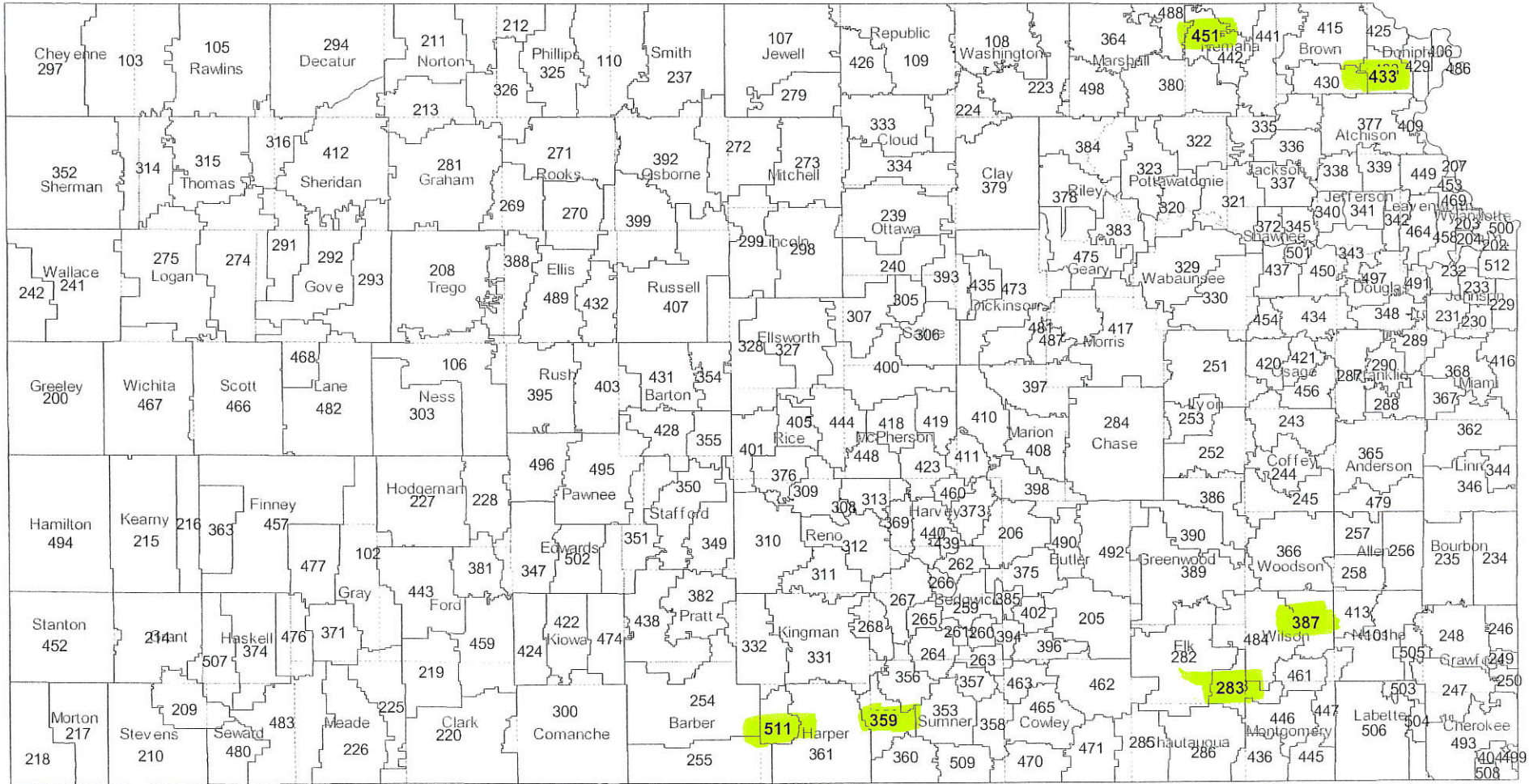
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Kansas School Districts Affected By HB 2103

3-13



511

Harper
Sumner

283
387

Elk
Wilson

451
433

Nemaha
Doniphan

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February 11, 2009

To: Representative Clay Aurand

Office No.: 142-W

From: Sharon Wenger, Principal Analyst

Re: Comparison of Various Low-Enrollment Weighting Scenarios

The three school districts described in the table below almost completely cover one county.

| <u>District</u> | <u>FTE Enrollment</u> | <u>Area of District in Square Miles</u> | <u>BSAPP* plus low enrollment weight</u> | <u>Total received in BSAPP plus low enrollment weight</u> |
|----------------------------------|-----------------------|---|--|---|
| # 1 | 232.9 | 215.8 | \$ 7,367 | \$ 1,715,706 |
| # 2 | 210.5 | 244 | 7,625 | 1,605,063 |
| # 3 | 138.5 | 234.9 | 8,469 | 1,172,957 |
| Totals | 581.9 | 694.7 | | \$ 4,493,726 |
| Districts 1,2,& 3 combined | 581.9 | 694.7 | \$ 6,155 | \$ 3,581,595 |

If Districts 1, 2, and 3 consolidated, the new district would still receive low enrollment weighting and the state would save about \$900,000 per year.

Contrasting the impact of low enrollment weighting in three small districts (encompassing one county) with one district (encompassing one county), see the chart below. The attached map shows the locations of districts 1 through 4.

| <u>District</u> | <u>FTE Enrollment</u> | <u>Area of District in Square Miles</u> | <u>BSAPP plus low enrollment weight</u> | <u>Total received in BSAPP plus low enrollment weight</u> |
|-----------------|-----------------------|---|---|---|
| # 4 | 859.2 | 756 | \$ 5,737 | \$ 4,929,230 |

* Base State Aid per Pupil

Below is a second comparison of four separate and small districts (#5-8) with one district (#9) of a similar size to the four combined.

| <u>District</u> | <u>FTE Enrollment</u> | <u>Area of District in Square Miles</u> | <u>BSAPP plus low enrollment weight</u> | <u>Total received in BSAPP plus low enrollment weight</u> |
|-----------------|-----------------------|---|---|---|
| # 5 | 187 | 174 | \$ 7,907 | \$ 1,478,609 |
| # 6 | 221.5 | 194 | 7,495 | 1,660,143 |
| # 7 | 226.5 | 150 | 7,437 | 1,684,481 |
| # 8 | 342.6 | 136 | 6,514 | 2,231,696 |
| Totals | 977.6 | 654 | | \$ 7,054,929 |

If these four districts combined, the combined district would continue to receive low enrollment weighting and the state would save about \$1.6 million.

| <u>District</u> | <u>FTE Enrollment</u> | <u>Area of District in Square Miles</u> | <u>BSAPP plus low enrollment weight</u> | <u>Total received in BSAPP plus low enrollment weight</u> |
|-----------------|-----------------------|---|---|---|
| # 9 | 906.4 | 914.2 | \$ 5,667 | \$ 5,132,829 |

District number 9 is similar in enrollment to the combined districts 5 - 8; however, district number 9 receives a much smaller amount of funding attributable to low enrollment weighting than the four districts separately.

SLW/kal

Enclosure

