

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Kevin Yoder at 9:14 a.m. on March 9, 2009, in Room 143-N of the Capitol.

All members were present.

Committee staff present:

Nobuko Folmsbee, Office of the Revisor of Statutes
Christina Butler, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
J.G. Scott, Kansas Legislative Research Department
Kelly Cure, Chief of Staff
Kathy Holscher, Committee Assistant

Conferees appearing before the Committee:

None

Others attending:

See attached list.

- Attachment 1 Budget Committee report on Lieutenant Governor, Office of the Governor, Insurance Department, State Treasurer, Attorney General, Secretary of State
- Attachment 2 Budget Committee report on Education
- Attachment 3 Budget Committee report on Health Care Stabilization Board of Governors
- Attachment 4 Amendment for Claimant Eldon Ray

Representative DeGraaf, member of the General Government Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Lieutenant Governor for FY 2010 and moved for the adoption of the Budget Committee recommendation FY 2010, (Attachment 1). The motion was seconded by Representative Watkins. Motion carried.

Committee members noted that due to the appointment of the Governor to a federal post, the Lieutenant Governor's salary has increased, in preparation of assuming the Governor's position.

Representative Donohoe, member of the General Government Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Office of the Governor for FY 2010 and moved for the adoption of the Budget Committee recommendation for FY 2010, (Attachment 1). The motion was seconded by Representative Mast. Motion carried.

J.G. Scott, Legislative Research Department, responded to questions regarding travel expenditures.

Committee members noted that the budget of the Office of the Governor is the same as the cost of Cedar Crest. Under a prior administration, the grant programs were placed under the Governor's budget, representing an all funds increase.

Representative Watkins, Chair of the General Government Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Insurance Department for FY 2010 and moved for the adoption of the Budget Committee recommendation for FY 2010, (Attachment 1). The motion was seconded by Representative Burroughs. Motion carried.

Committee members discussed the write-off of the Worker's Compensation loan until FY 2012, and staffing issues.

Representative Whitham, member of the General Government Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the State Treasurer for FY 2010 and moved for the adoption of the Budget Committee recommendation for FY 2010, (Attachment 1). The motion was

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:00 a.m. on March 9, 2009, in Room 143-N of the Capitol.

seconded by Representative Burroughs. Motion carried.

Committee members discussed the Kids matching grant program for low income Kansans which was created in FY 2006 and is not included in the FY 2010 Governor's budget. The special revenue funds transfer was not recommended by the Budget Committee.

- Additional information requested
Matching SGF money & program cost

Representative Whitham, member of the General Government Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Attorney General for FY 2010 and moved for the adoption of the Budget Committee recommendation for FY 2010, (Attachment 1). The motion was seconded by Representative DeGraaf. Motion carried.

Discussion followed by Committee members regarding staffing issues.

Representative DeGraaf, member of the General Government Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Secretary of State for FY2010 and moved for the adoption of the Budget Committee recommendation for FY 2010, (Attachment 1). The motion was seconded by Representative Watkins. Motion carried.

Representative McLeland, chair of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Department of Education for FY 2010 and moved for the adoption of the Budget Committee recommendation for FY 2010, (Attachment 2). The motion was seconded by Representative Lane.

Committee members discussed the need to review the federal regulations for education stimulus dollars, prior to Omnibus. It was noted that funding will be based at the FY 2006 funding level and can not exceed the FY 2008/09 level. The Governor's recommendation adjusts the BSAPP from \$4345 to \$4400. Special Education funding will require a waiver, which is below the FY 2006 funding level. Local school boards will have the flexibility to consolidate administrative positions. The reduced resource package and deferred maintenance in higher education for one time use was discussed.

Representative Carlin made a motion to review the Military Child Education program at Omnibus. The motion was seconded by Representative Feuerborn. Motion carried.

Representative McLeland made a motion to approve the FY 2010 Department of Education Budget for FY 2010 as amended. Motion carried.

Representative Crum, member of the Social Services Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Health Care Stabilization Board of Governors for FY 2010 and moved for the adoption of the Budget Committee recommendation for FY 2010, (Attachment 3). The motion was seconded by Representative Mast. Motion carried.

Discussion followed by Committee members regarding professional liability for the students and faculty at the KU Medical Center.

HB 2354 - Special Claims Against the State

Representative Fund, requested the distribution of an amendment for claimant Eldon Ray, (Attachment 4) The background of this claim was explained to Committee members. Representative Fund requested that the Committee appropriate Board Fee Funds to pay for this claim in the amount of \$3,122.00, for the fine paid by Eldon Ray for volunteering to donate work done for a church.

Representative Watkins made a motion for favorable passage of **HB 2354**. The motion was seconded by Representative Sawyer.

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:00 a.m. on March 9, 2009, in Room 143-N of the Capitol.

Representative Watkins renewed the motion to amend **HB 2354** to include the language provided, (Attachment 4). The motion was seconded by Representative Lane. Motion carried.

Committee members discussed liability issues for volunteers. The claim was removed from the rescission bill last year and could not be renewed, but reintroduced for consideration in FY 2009.

Representative Watkins made a motion to pass **HB 2354** as amended. The motion was seconded by Representative Whitham. Motion carried.

The next meeting is scheduled for March 10, 2009.

The meeting was adjourned at 11:00 a.m.



Kevin Yoder, Chairman

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 3-9-09

| NAME | REPRESENTING |
|-----------------|------------------------|
| Dodie Wellshear | KCSOV |
| Mark Tallman | KASB |
| Chip Wheeler | HCSF Bd of Govs |
| Fred Diertsen | USD 376 Sterling |
| Vicklyn Helsel | Div. of Budget |
| Mark Boranyak | Capitol Strategies |
| Mark Desett | KMET |
| Wigh Keck | Hein law firm |
| Ethan Patton | Little Govt. |
| Nancy Bryant | SOS |
| Sheena Snyder | SS |
| John Kieffhaber | Ks. Chiropractic Assoc |
| Travis Lowe | Pines, Smith & Assoc |
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FY 2010

HOUSE GENERAL GOVERNMENT BUDGET COMMITTEE

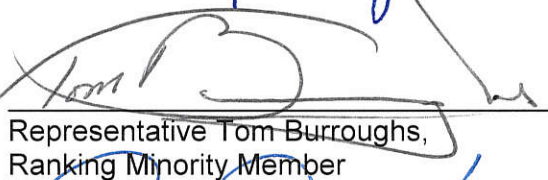
Lieutenant Governor
Office of the Governor
Insurance Department
State Treasurer
Attorney General
Secretary of State


Representative Jason Watkins, Chair

Representative Jo Ann Pottorff


Representative Kasha Kelley, Vice-Chair

Representative Tom Sawyer


Representative Tom Burroughs,
Ranking Minority Member


Representative Milack Talia


Representative Peter DeGraaf


Representative Jeff Whitham


Representative Owen Donohoe

Appropriations Committee
Attachment 1-1
Date 3/9/09

House Budget Committee Report

Agency: Office of the Lt. Governor **Bill No.** SB

Bill Sec.

Analyst: Scott **Analysis Pg. No. Vol.-**

Budget Page No. 95

| Expenditure Summary | Agency Request FY 10 | Governor's Recommendation FY 10 | House Budget Committee Adjustments |
|---------------------------------|----------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 180,666 | \$ 173,210 | \$ 3,770 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Operating | \$ 180,666 | \$ 173,210 | \$ 3,770 |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | \$ 0 | \$ 0 | \$ 0 |
| TOTAL | \$ 180,666 | \$ 173,210 | \$ 3,770 |
| FTE Positions | 3.5 | 3.5 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 0.0 | 0.0 | 0.0 |
| TOTAL | 3.5 | 3.5 | 0.0 |

Agency Request

The Lieutenant Governor requests a FY 2010 budget of \$180,666, all from the State General Fund, a decrease of \$23,281, or 11.4 percent, below the revised current fiscal year's estimate. The decrease reflects a reduction of \$23,281 in the salaries and wages for unclassified personnel. The request would fund 3.5 FTE positions, the same as requested for the current fiscal year. No enhancement funding is requested. The agency anticipates using \$46,036 in FY 2009 carry over financing to supplement a new appropriation of \$134,630 from the State General Fund.

Governor's Recommendation

The **Governor** recommends expenditures of \$173,210, all from the State General Fund, in FY 2010, a reduction of \$7,456 from the agency's request, providing State General Fund savings of \$30,737, or 15.1 percent, below the current fiscal year's recommendation. Staffing is maintained at 3.5 FTE positions next fiscal year.

House Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$6,545, all from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$405, all from the State General Fund to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. **Continue the FY 2009 1.25 percent reduction.** Delete \$3,180, all from the State General Fund, to adjust the FY 2010 budget to duplicate the FY 2009 1.25 percent reduction, excluding debt service, Department of Education, and human service caseloads, approved by the 2009 Legislature for FY 2009.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$56,749, including \$44,240 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$6,898, including \$5,356 from the State General Fund to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. **Continue the FY 2009 1.25 percent reduction.** Delete \$109,311, all from the State General Fund, to adjust the FY 2010 budget to duplicate the FY 2009 1.25 percent reduction, excluding debt service, Department of Education, and human service caseloads, approved by the 2009 Legislature for FY 2009.
4. Delete \$176,124, all from the State General Fund, to apply a 10.0 percent reduction, based on the Governor's FY 2009 recommendation to the FY 2010 budget.

Senate Subcommittee Report

Agency: Kansas Insurance Department **Bill No.** SB

Bill Sec.

Analyst: Dear

Analysis Pg. No. Vol.-

Budget Page No. 115

| Expenditure Summary | Agency Request FY 2010 | Governor's Recommendation FY 2010 | Senate Subcommittee Adjustments |
|---------------------------------|------------------------------|---|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 24,772,709 | 24,008,261 | (1,094,001) |
| Subtotal - Operating | \$ 24,772,709 | \$ 24,008,261 | \$ (1,094,001) |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 125,325 | 125,325 | 0 |
| Subtotal - Capital Improvements | \$ 125,325 | \$ 125,325 | \$ 0 |
| TOTAL | \$ 24,898,034 | \$ 24,133,586 | \$ (1,094,001) |
| FTE Positions | 143.4 | 143.4 | (5.0) |
| Non FTE Uncl. Perm. Pos. | 3.5 | 3.5 | 0.0 |
| TOTAL | 146.9 | 146.9 | (5.0) |

Agency Request

The **agency** requests budget year operating expenditures of \$24,772,709, an increase of \$212,854, or 0.9 percent, above the FY 2009 revised estimate. The request is completely funded by special revenue funds.

Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$24,008,261, an increase of \$90,750, or 0.4 percent, above the FY 2009 Governor's recommendation. The recommendation is \$764,448, or 3.1 percent, below the FY 2010 agency request.

The Governor's recommendations would further reduce salaries and wages by \$497,961 and transfer the savings to the State General Fund. The Governor also recommends a seven pay period moratorium on state contributions to the Kansas Public Employee Retirement System (KPERS) Death and Disability Fund and the Health Insurance Premium Reserve Fund for a savings of \$266,487 and that the savings be transferred to the State General Fund. The Governor further recommends that anticipated transfers from the State General Fund to the Workers's Compensation Fund of \$1.0 million in FY 2010 be halted.

Senate Subcommittee Recommendation

The **Committee** concurs with the Governor's recommendation with the following recommendations and notations:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$221,354, all from Special Revenue Funds, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for SB 23, the current year rescission bill.
2. **KPERS Death and Disability Moratorium.** Add \$20,060, all from Special Revenue Funds to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year rescission bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete \$1,335,415, all from special revenue funds, from the FY 2010 Governor's recommended budget in order to reach a target of 10.0 percent below the FY 2009 Governor's recommendation for agency expenditures in FY 2010.
4. Reduce the number of approved FTE positions at the Kansas Insurance Department by 5.0 positions to properly reflect current wage and salary funding levels.
5. Delay the transfer of \$1.0 million from the State General Fund to the Workers Compensation Fund to FY 2012. The transfer was scheduled to occur in FY 2010. The Committee further recommends a review of the transfer prior to June 30, 2013.
6. Accept the Kansas Insurance Department recommendation to suspend transfers from the State General Fund to the Insurance Department Service Regulation for premium tax receipts in the State of Kansas. Such an action will require a substantive law amendment temporarily suspending KSA 40-112(b). Premium tax revenues are used for the general operations of the Kansas Insurance Department.

Senate Subcommittee Report

Agency: State Treasurer

Bill No. SB

Bill Sec.

Analyst: Tang

Analysis Pg. No. Vol.-

Budget Page No. 139

| Expenditure Summary | Agency Request FY 10 | Governor's Recommendation FY 10 | Senate Subcommittee Adjustments |
|---------------------------------|----------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 4,426,594 | 4,093,116 | (295,836) |
| Subtotal - Operating | <u>\$ 4,426,594</u> | <u>\$ 4,093,116</u> | <u>\$ (295,836)</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 4,426,594</u></u> | <u><u>\$ 4,093,116</u></u> | <u><u>\$ (295,836)</u></u> |
| FTE Positions | | | |
| FTE Positions | 55.5 | 55.5 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 0.0 | 0.0 | 0.0 |
| TOTAL | <u><u>55.5</u></u> | <u><u>55.5</u></u> | <u><u>0.0</u></u> |

Agency Request

The **State Treasurer** requests FY 2010 operating expenditures of \$4,426,594, a decrease of \$43,568, or 1.0 percent below the FY 2009 revised estimate. The request includes \$767,773 for the Pooled Money Investment Board. The request includes \$50,000 from the State General Fund for marketing and administering the KIDS Matching Grant Program.

Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$4,093,116, a decrease of \$126,084, or 3.0 percent below the FY 2009 recommendation, and a decrease of \$333,478, or 7.5 percent below the agency's request. The Governor does not recommend the \$50,000 from the State General Fund for marketing and administering the KIDS Matching Grant Program. The Governor's recommendation includes \$754,526 for the Pooled Money Investment Board (PMIB), a decrease of \$13,247, or 1.7 percent below the PMIB's FY 2010 request. The Governor also recommends transferring the savings from the moratoriums on state contributions to KPERS death and disability and State Employee Health Insurance, totaling \$89,864, to the State General Fund. The Governor recommends transferring \$224,324 from the special revenue funds to the State General Fund, including \$30,710 from the PMIB Fee Fund to the State General Fund.

Senate Subcommittee Recommendation

The **Senate Subcommittee** concurs with the Governor's recommendation with the following recommendations and notations:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$75,124, all from special revenue funds, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$6,551, all from special revenue funds, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete the transfer of \$224,324 from all special revenue funds to the State General Fund for FY 2010. This is the amount of savings created by a 5.3 percent budget reduction in the Governor's recommendation and will now remain in the agency's special revenue funds.
4. Delete \$377,511, all from special revenue funds, to achieve the target reduction of 10.0 percent below the Governor's FY 2009 recommendation. The State Treasurer will reduce its FY 2010 budget by \$316,593, and the Pooled Money Investment Board will reduce its FY 2010 budget by \$60,918. The Subcommittee has given latitude to the State Treasurer and the PMIB to achieve the reductions without negatively impacting vital operations.
5. Delete the No Limit on expenditures for the Kansas Postsecondary Education Savings Program Trust Fund and replace with \$0.
6. The Subcommittee commends the State Treasurer for receiving an "A" ranking, the highest in the country, from the Council on State Taxation, for the state's laws and regulations governing unclaimed property.
7. The Subcommittee commends the Pooled Money Investment Board for receiving an AAf/S1+ rating from Standard & Poor's, which is the highest possible rating for a government investment pool.

Senate Committee Recommendation

The Senate Committee concurs with the Senate Subcommittee's recommendation with the following notation:

1. Review Item Nos. 3 and 4 at Omnibus.
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House Budget Committee Report

Agency: State Treasurer

Bill No. HB

Bill Sec.

Analyst: Tang

Analysis Pg. No. Vol.-

Budget Page No. 139

| Expenditure Summary | Agency Request FY 10 | Governor's Recommendation FY 10 | House Budget Committee Adjustments |
|---------------------------------|----------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 4,426,594 | 4,093,116 | 81,675 |
| Subtotal - Operating | <u>\$ 4,426,594</u> | <u>\$ 4,093,116</u> | <u>\$ 81,675</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u>\$ 4,426,594</u> | <u>\$ 4,093,116</u> | <u>\$ 81,675</u> |
| FTE Positions | 55.5 | 55.5 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 0.0 | 0.0 | 0.0 |
| TOTAL | <u>55.5</u> | <u>55.5</u> | <u>0.0</u> |

Agency Request

The **State Treasurer** requests FY 2010 operating expenditures of \$4,426,594, a decrease of \$43,568, or 1.0 percent below the FY 2009 revised estimate. The request includes \$767,773 for the Pooled Money Investment Board. The request includes \$50,000 from the State General Fund for marketing and administering the KIDS Matching Grant Program.

Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$4,093,116, a decrease of \$126,084, or 3.0 percent below the FY 2009 recommendation, and a decrease of \$333,478, or 7.5 percent below the agency's request. The Governor does not recommend the \$50,000 from the State General Fund for marketing and administering the KIDS Matching Grant Program. The Governor's recommendation includes \$754,526 for the Pooled Money Investment Board (PMIB), a decrease of \$13,247, or 1.7 percent below the PMIB's FY 2010 request. The Governor also recommends transferring the savings from the moratoriums on state contributions to KPERS Death and Disability and state employee health insurance, totaling \$89,864, to the State General Fund. The Governor recommends transferring \$224,324 from the special revenue funds to the State General Fund, including \$30,710 from the PMIB Fee Fund to the State General Fund.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments and notation:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$75,124, all from special revenue funds, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$6,551, all from special revenue funds, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete the transfer of \$224,324 from all special revenue funds to the State General Fund for FY 2010.
4. The Budget Committee commends the State Treasurer for taking a 4.0 percent salary reduction in light of the difficult economic situation Kansas faces.

Senate Subcommittee Report

Agency: Attorney General

Bill No. SB

Bill Sec.

Analyst: Cussimano

Analysis Pg. No. Vol.-

Budget Page No. 98

| Expenditure Summary | Agency Request FY 2010 | Governor's Recommendation FY 2010 | Senate Subcommittee Adjustments |
|---------------------------------|-----------------------------|---|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 5,704,520 | \$ 4,946,463 | \$ (262,303) |
| Other Funds | 14,719,970 | 12,597,554 | 106,316 |
| Subtotal - Operating | <u>\$ 20,424,490</u> | <u>\$ 17,544,017</u> | <u>\$ (155,987)</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 20,424,490</u></u> | <u><u>\$ 17,544,017</u></u> | <u><u>\$ (155,987)</u></u> |
| FTE Positions | 113.0 | 108.0 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 16.1 | 21.8 | 0.0 |
| TOTAL | <u><u>129.1</u></u> | <u><u>129.8</u></u> | <u><u>0.0</u></u> |

Agency Request

The agency requests a FY 2010 budget of \$20.4 million, a decrease of \$106,244, or 0.5 percent, below the revised current fiscal year estimate. The request includes State General Fund expenditures of \$5.7 million, an increase of \$368,076, or 6.9 percent, above the revised current fiscal year estimate. The request would fund 113.0 FTE positions, an increase of 9.0 FTE positions from the revised current fiscal year estimate. The increase in positions is due to the agency's enhancement request of \$383,868, including \$373,068 from the State General Fund, and 5.0 FTE positions for operating expenditures and 4.0 unfunded FTE positions in the civil division for tobacco litigation.

Governor's Recommendation

The Governor recommends a FY 2010 budget of \$17.5 million, including \$4.9 million from the State General Fund. The Governor concurs with the one of the agency's enhancements to add 4.0 unfunded FTE positions for tobacco related litigation. The recommendation is decrease of \$2.0 million, or 10.3 percent, below the revised current fiscal year recommendation. The State General Fund recommendation is a decrease of \$154,245, or 3.0 percent, below the revised FY 2009 recommendation.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following notations and adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$180,782, including \$83,320 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010.
2. **KPERS Death and Disability Moratorium.** Add \$18,593, including \$9,739 from the State General Fund, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as a part of House Substitute for Substitute for SB 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete \$355,362, all from the State General Fund, from the FY 2010 Governor's recommended budget in order to reach a target of 10.0 percent below the FY 2009 Governor's recommendation for agency expenditures in FY 2010.
4. The Committee notes that the following are non-discretionary, limited use special revenue funds and will not be impacted by the reductions taken in FY 2010:
 - Court Cost (Consumer Protection) Fund
 - Protection from Abuse Fund
 - Interstate Water Litigation Fund
 - Tobacco Master Settlement Agreement Fund
 - Concealed Weapon Licensure Fund
 - Anti-Trust Special Revenue Fund
 - Crime Victims Compensation Fund
 - Crime Victims Assistance Fund
 - Tort Claims Fund
 - Children's Advocacy Center Funds

Senate Committee Recommendation

The Committee concurs with the Subcommittee recommendation.

House Budget Committee Report

Agency: Attorney General

Bill No. HB

Bill Sec.

Analyst: Cussimano

Analysis Pg. No. Vol.-

Budget Page No. 98

| <u>Expenditure Summary</u> | <u>Agency Request FY 2010</u> | <u>Governor's Recommendation FY 2010</u> | <u>House Budget Committee Adjustments</u> |
|---------------------------------|-----------------------------------|--|---|
| Operating Expenditures: | | | |
| State General Fund | \$ 5,704,520 | \$ 4,946,463 | \$ 24,902 |
| Other Funds | 14,719,970 | 12,597,554 | 106,406 |
| Subtotal - Operating | <u>\$ 20,424,490</u> | <u>\$ 17,544,017</u> | <u>\$ 131,308</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 20,424,490</u></u> | <u><u>\$ 17,544,017</u></u> | <u><u>\$ 131,308</u></u> |
| FTE Positions | 113.0 | 108.0 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 16.1 | 21.8 | 0.0 |
| TOTAL | <u><u>129.1</u></u> | <u><u>129.8</u></u> | <u><u>0.0</u></u> |

Agency Request

The **agency** requests a FY 2010 budget of \$20.4 million, a decrease of \$106,244, or 0.5 percent, below the revised current fiscal year estimate. The request includes State General Fund expenditures of \$5.7 million, an increase of \$368,076, or 6.9 percent, above the revised current fiscal year estimate. The request would fund 113.0 FTE positions, an increase of 9.0 FTE positions from the revised current fiscal year estimate. The increase in positions is due to the agency's enhancement request of \$383,868, including \$373,068 from the State General Fund, and 5.0 FTE positions for operating expenditures and 4.0 unfunded FTE positions in the civil division for tobacco litigation.

Governor's Recommendation

The **Governor** recommends a FY 2010 budget of \$17.5 million, including \$4.9 million from the State General Fund. The Governor concurs with the one of the agency's enhancements to add 4.0 unfunded FTE positions for tobacco related litigation. The recommendation is decrease of \$2.0 million, or 10.3 percent, below the revised current fiscal year recommendation. The State General Fund recommendation is a decrease of \$154,245, or 3.0 percent, below the revised FY 2009 recommendation.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following notations and adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$180,782, including \$83,230 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$18,593, including \$9,739 from the State General Fund, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. **Continue the FY 2009 1.25 percent reduction.** Delete \$68,067, all from the State General Fund, to adjust the FY 2010 budget to duplicate the FY 2009 1.25 percent reduction, excluding debt service, Department of Education, and human service caseloads, approved by the 2009 Legislature for FY 2009.

Senate Subcommittee Report

Agency: Secretary of State **Bill No.** SB

Bill Sec.

Analyst: Cussimanio **Analysis Pg. No.** Vol.-

Budget Page No. 128

| Expenditure Summary | Agency Request FY 2010 | Governor's Recommendation FY 2010 | Senate Subcommittee Adjustments |
|---------------------------------|------------------------------|---|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 165,117 | \$ 0 | \$ 0 |
| Other Funds | 7,565,866 | 7,568,735 | (611,094) |
| Subtotal - Operating | \$ 7,730,983 | \$ 7,568,735 | \$ (611,094) |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | \$ 0 | \$ 0 | \$ 0 |
| TOTAL | \$ 7,730,983 | \$ 7,568,735 | \$ (611,094) |
| | | | |
| FTE Positions | 55.0 | 55.0 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 0.0 | 0.0 | 0.0 |
| TOTAL | 55.0 | 55.0 | 0.0 |

Agency Request

The **agency** requests an FY 2010 budget of \$7.7 million, an increase of \$1.7 million, or 28.0 percent, above the revised current fiscal year estimate. The request includes \$165,117 in State General Fund expenditures. The request would fund 55.0 FTE positions, with one position shifted internally in conjunction with the agency enhancement request. Enhancement funding of \$165,117 and financing for 1.0 FTE position is requested from the State General Fund for work related to the upcoming federal census.

Governor's Recommendation

The **Governor** recommends FY 2010 expenditures of \$7.6 million, an increase of \$1.5 million, or 25.5 percent, above the revised current fiscal year recommendation. The Governor recommends the new census position be funded from available resources and does not recommend State General Fund financing.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following notations and adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$83,895, all from special revenue funds, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010.
2. **KPERS Death and Disability Moratorium.** Add \$7,445, all from special revenue funds, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as a part of House Substitute for Substitute for SB 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete \$519,754, all from special revenue funds, from the FY 2010 Governor's recommended budget in order to reach a target of 10.0 percent below the FY 2009 Governor's recommendation for agency expenditures in FY 2010.
4. The Subcommittee encourages greater use of electronic filing and the utilization of electronic copies of publications. The Committee requests the agency review the process and look into the changes that would be necessary to make all filings electronic.

Senate Committee Recommendation

The Committee concurs with the Subcommittee recommendation.

House Budget Committee Report

Agency: Secretary of State **Bill No.** HB **Bill Sec.**
Analyst: Cussimano **Analysis Pg. No.** Vol.- **Budget Page No.** 128

| <u>Expenditure Summary</u> | <u>Agency Request FY 10</u> | <u>Governor's Recommendation FY 10</u> | <u>House Budget Committee Adjustments</u> |
|---------------------------------|---------------------------------|--|---|
| Operating Expenditures: | | | |
| State General Fund | \$ 165,117 | | |
| Other Funds | 7,565,866 | 7,568,735 | 91,340 |
| Subtotal - Operating | <u>\$ 7,730,983</u> | <u>\$ 7,568,735</u> | <u>\$ 91,340</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 7,730,983</u></u> | <u><u>\$ 7,568,735</u></u> | <u><u>\$ 91,340</u></u> |
| FTE Positions | 55.0 | 55.0 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 0.0 | 0.0 | 0.0 |
| TOTAL | <u><u>55.0</u></u> | <u><u>55.0</u></u> | <u><u>0.0</u></u> |

Agency Request

The **agency** requests an FY 2010 budget of \$7.7 million, an increase of \$1.7 million, or 28.0 percent, above the revised current fiscal year estimate. The request includes \$165,117 in State General Fund expenditures. The request would fund 55.0 FTE positions, with one position shifted internally in conjunction with the agency enhancement request. Enhancement funding of \$165,117 and financing for 1.0 FTE position is requested from the State General Fund for work related to the upcoming federal census.

Governor's Recommendation

The **Governor** recommends FY 2010 expenditures of \$7.6 million, an increase of \$1.5 million, or 25.5 percent, above the revised current fiscal year recommendation. The Governor recommends the new census position be funded from available resources and does not recommend State General Fund financing.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following notations and adjustments:

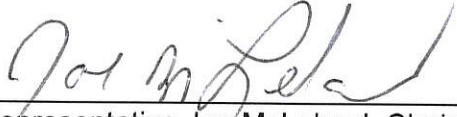
1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$83,895, all from special revenue funds, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010.

2. **KPERS Death and Disability Moratorium.** Add \$7,445, all from special revenue funds, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as a part of House Substitute for Substitute for SB 23, the current year rescission bill. The action still captures five months of savings from the moratorium in FY 2010.

FY 2010

HOUSE EDUCATION BUDGET COMMITTEE

Department of Education



Representative Joe McLeland, Chair



Representative Barbara Craft



Representative Clay Aurand, Vice-Chair



Representative Bill Feuerborn



Representative Harold Lane,
Ranking Minority Member



Representative Terrie Huntington



Representative Richard Carlson

Representative Gene Rardin

Appropriations Committee

Attachment 2-1

Date 3/9/09

House Budget Committee Report

Agency: Department of Education **Bill No.** HB

Bill Sec.

Analyst: Cussimanio

Analysis Pg. No. Vol.-

Budget Page No.

| Expenditure Summary | Agency Request FY 2010 | Governor's Recommendation FY 2010* | House Budget Committee Adjustments |
|---------------------------------|--------------------------------|---------------------------------------|---------------------------------------|
| Operating Expenditures: | | | |
| State General Fund | \$ 3,373,002,035 | \$ 3,035,659,435 | \$ 10,782,332 |
| Other Funds | 536,504,349 | 726,547,636 | 259,871 |
| Subtotal - Operating | <u>\$ 3,909,506,384</u> | <u>\$ 3,762,207,071</u> | <u>\$ 11,042,203</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 3,909,506,384</u></u> | <u><u>\$ 3,762,207,071</u></u> | <u><u>\$ 11,042,203</u></u> |
| FTE Positions | 214.0 | 213.2 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 71.2 | 71.1 | 0.0 |
| TOTAL | <u><u>285.2</u></u> | <u><u>284.3</u></u> | <u><u>0.0</u></u> |

*The Governor's FY 2010 recommendation has been adjusted to reflect Governor Sebelius Budget Amendment (GBA) No. 1, which is a \$103.7 million reduction in State General Funds for Education and an increase of \$138.7 million in all other funds. It is also a reduction of \$53.5 million from the State General Fund and an increase of \$53.5 million in all other funds for special education.

Agency Request

The agency requests FY 2010 operating expenditures of \$3.9 billion, an increase of \$129.9 million, or 3.4 percent, above the revised FY 2009 estimate. Included in this amount are State General Fund expenditures of \$3.4 billion, an increase of \$125.8 million, or 3.9 percent, above the revised FY 2009 estimate. The budget includes \$37.2 million, all from the State General Fund, for funding added by the Legislature to increase the Base State Aid Per Pupil (BSAPP) from \$4,433 to \$4,492, an increase of \$59, as provided in 2008 SB 531. The request would fund 214.0 FTE positions, a decrease of 1.0 FTE from the revised FY 2009 estimate. The decrease is due to the shifting on a 0.5 FTE classified position, the elimination of two-part time non-FTE positions due to the shift, and elimination of a 0.231 non-FTE unclassified position. The request includes sixteen enhancements, of which three are within the agency's operating budget and 13 are within aid and other assistance. The operating budget enhancements total \$903,970, including 860,648 from the State General Fund, and 3.0 new FTE positions. The aid and other assistance enhancements total \$97.3 million, including \$91.0 million from the State General Fund. Absent this enhancement, the agency request is \$3.8 billion, including \$3.3 billion from the State General Fund, an increase of \$33.0 million, or 0.9 percent above the revised FY 2009 estimate.

Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$3.7 billion, a decrease of \$183.3 million, or 4.7 percent, below the agency's FY 2010 request. The Governor does not recommend the agency's operating budget enhancements and in aid and other assistance, recommends \$5.8 million, all in capital improvement state aid, for increased state costs associated with bonding. The Governor recommends the agency's reduced resource package and makes further reductions of \$3.17 million, including \$1.95 million from the State General Fund. Overall the recommendation is a decrease of \$40.6 million, or 1.1 percent, below the Governor's FY 2009 recommendation.

The Governor does not concur with the November 2008 consensus estimates and instead recommends maintaining funding at the 2009 approved level. Based on this recommendation, BSAPP would be funded at \$4,345, a decrease of \$147, or 3.4 percent below the November 2008 consensus estimate of \$4,492.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following notations and adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$455,053, including \$217,623 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year rescission bill.
2. **KPERS Death and Disability Moratorium.** Add \$10,723,472, including \$10,701,031 from the State General Fund, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year rescission bill. The action still captures five months of savings from the moratorium in FY 2010.
3. **Accept GBA No. 1, Item 4. Fiscal Stabilization - Education.** The Budget Committee accepts GBA No. 1, Item 4 to reduce State General Fund expenditures by \$103,700,000 and utilize fiscal stabilization funding of \$138,700,000 from the American Recovery and Reinvestment Act in FY 2010. This is an increase of \$35,000,000 which was added by the Governor to increase the BSAPP to the FY 2009 level of \$4,400.
4. **Accept GBA No. 1, Item 5. Special Education.** The Budget Committee accepts GBA No. 1, Item 5 to reduce State General Fund expenditures in Special Education by \$53,500,000 and utilize funding of \$53,500,000 from the American Recovery and Reinvestment Act in FY 2010.
5. The Budget Committee requests the Department of Education report to the Budget Committee and House Appropriations Committee prior to Omnibus regarding how the fiscal stabilization funding was used and how it was distributed.

6. **Association Memberships.** Delete \$136,322, all from the State General Fund, for association memberships. The agency proposed to eliminate annual membership dues to the Education Commission of the States, the National Association of State Boards of Education and the Council of Chief State School Officers in their submitted reduced resource budget.
7. **General State Aid.** Delete the transfer of \$100,000 from the Children's Initiatives Fund to the State General Fund for General State Aid (Four Year Old At-Risk program) in FY 2010. Instead, the funding for the program should remain within the Children's Initiatives Fund.
8. **State Safety Fund (Driver's Education).** Delete the transfer of \$2.9 million from the State Safety Fund for the Driver's Education program to the State General Fund in FY 2010. Currently, the State Safety Fund receives a portion of fees collected when driver's licenses are renewed and those funds are deposited in the State Safety Fund and used to reimburse schools for driver training courses.
9. **Motorcycle Safety Fund.** Delete the transfer of \$132,587 from the Motorcycle Safety Fund to the State General Fund in FY 2010.

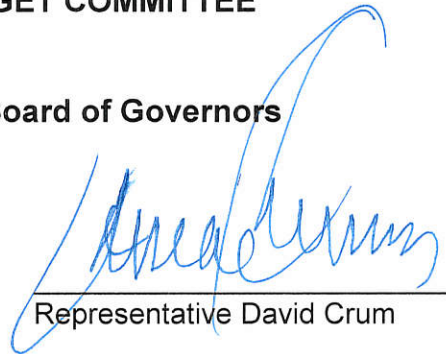
FY 2010

SOCIAL SERVICES BUDGET COMMITTEE

Health Care Stabilization Board of Governors



Representative Peggy Mast, Chair



Representative David Crum



Representative Marc Rhoades, Vice-Chair



Representative Tom Hawk



Representative Jerry Henry,
Ranking Minority Member



Representative Mike Kiegerl



Representative Barbara Ballard



Representative Forrest Knox

Appropriations Committee

Attachment 3-1

Date 3/9/09

House Budget Committee Report

Agency: Health Care Stabilization Fund
Board of Governors

Bill No. HB

Bill Sec.

Analyst: Dear

Analysis Pg. No. Vol.-

Budget Page No. 41

| Expenditure Summary | Agency Request FY 2010 | Governor's Recommendation FY 2010 | House Budget Committee Adjustments |
|---------------------------------|-----------------------------|---|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 34,882,068 | 34,845,104 | 285,074 |
| Subtotal - Operating | <u>\$ 34,882,068</u> | <u>\$ 34,845,104</u> | <u>\$ 285,074</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 |
| Subtotal - Capital Improvements | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 34,882,068</u></u> | <u><u>\$ 34,845,104</u></u> | <u><u>\$ 285,074</u></u> |
| FTE Positions | 17.0 | 17.0 | 0.0 |
| Non FTE Uncl. Perm. Pos. | 0.0 | 0.0 | 0.0 |
| TOTAL | <u><u>17.0</u></u> | <u><u>17.0</u></u> | <u><u>0.0</u></u> |

Agency Request

The **agency** requests FY 2010 operating expenditures of \$34,882,068 from the Healthcare Stabilization Fund, an increase of \$1,133,519, or 3.4 percent, above the revised FY 2009 estimate. Of the request, \$2,132,068 is for the Administrative Program, while the remaining \$32,750,000 is for the payment of claims and claims related expenses.

Governor's Recommendation

The **Governor** recommends \$34,845,104 in operating expenditures for FY 2010, an increase of \$1,348,389, or 4.0 percent, above the FY 2009 Governor's recommendation. The Governor's recommendation is \$36,964, or 0.1 percent, below the agency's FY 2010 request. The decrease from the agency's requested budget is attributable to reductions in death and disability insurance and health insurance payments totaling \$36,964. The Governor recommends the savings be transferred to the State General Fund. The Governor also recommends that the transfers to the Health Care Stabilization fund for payments from the KU residents, faculty and graduate medical education students be stopped. The total impact of this transfer halt cannot be determined but the Governor estimates the total to be approximately \$3,000,000.

House Budget Committee Recommendation

The **Committee** concurs with the Governor's recommendation with the following recommendations and notations:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$30,261, all from special revenue funds, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
 2. **KPERS Death and Disability Moratorium.** Add \$2,979, all from special revenue funds, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
 3. The committee recommends reinstating the transfers from the State General Fund to the Health Care Stabilization Fund in FY 2010.
 4. Add \$251,834, all from special revenue funds, for the sole purpose of expenditures for technology improvements and professional development in FY 2010. These funds were originally part of the agency's FY 2009 Kansas Savings Incentive Program (KSIP) request.
-

By Inserting on page 9 after line 11

“Sec. 7. The state board of technical professions is hereby authorized and directed to pay the following amount from the technical professions fee fund as reimbursement for attorney’s fees and associated expenses related to the claimant’s defense of a claim of practicing architecture or engineering without a license, to the following claimant:

Eldon Ray
16284 R. Road
Mayetta, KS 66509. \$3,122.00”;

And by renumbering the remaining sections accordingly.

Appropriations Committee.
Attachment 4
Date 3/9/09