

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Kevin Yoder at 9:00 a.m. on February 16, 2009, in Room 143-N of the Capitol.

All members were present except:

Representative Henry- excused  
Representative Tafanelli - excused

Committee staff present:

Nobuko Folmsbee, Office of the Revisor of Statutes  
Jim Wilson, Office of the Revisor of Statutes  
J.G. Scott, Kansas Legislative Research Department  
Kelly Cure, Chief of Staff  
Kathy Holscher, Committee Assistant

Conferees appearing before the committee:

None

Others attending:

See attached list.

- Attachment 1 Budget Committee Report on State Historical Society, Kansas Arts Commission, State Library, School for the Deaf, School for the Blind
- Attachment 2 Kansas State School for the Deaf - Students Served by County
- Attachment 3 Kansas State School for the Blind - Students Served by County
- Attachment 4 Steps to Resolve Budget Gap
- Attachment 5 State General Fund Expenditure Reductions
- Attachment 6 Preliminary Conference Agreement Stimulus Allocations

Chairman Yoder welcomed Committee members and reviewed the meeting agenda.

Representative McLeland, Chair of the Education Budget Committee, presented the Kansas State Historical Society Budget Committee Report for FY 2010, (Attachment 1). The Budget Committee concurs with the Governor's recommendation with the following adjustments and notations: moratoriums on Employer Contributions to the State Health Plan and KPERs Death and Disability; replace steam humidification system review at Omnibus; and encourage the State Historical Society to develop partnerships.

Representative McLeland made a motion to approve the Kansas State Historical Society Budget Committee Report for FY 2010. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Craft, member of the Education Budget Committee, presented the Kansas Arts Commission FY 2010 House Budget Committee Report, (Attachment 1). The Budget Committee concurs with the Governor's recommendation with the following adjustment: moratoriums on Employer Contributions to the State Health Plan and KPERs Death and Disability.

Representative Craft made a motion to approve the Kansas Arts Commission FY 2010 Budget Committee Report for FY 2010. The motion was seconded by Representative Lane.

Representative Watkins made an amendment to the motion to delete the Governor's SGF recommendation by \$27,310. The motion was seconded by Representative Holmes. Motion carried.

Representative Craft renewed the motion with the amendment. Motion carried.

Representative Lane, member of the Education Budget Committee, presented the Kansas State Library FY 2010 Budget Committee Report, (Attachment 1). The Budget Committee concurs with the Governor's recommendation with the following adjustments: moratoriums on Employer Contributions to the State Health Plan and KPERs Death and Disability, and the consideration of the transfer of the Homework Kansas program to the Department of Education.

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:00 a.m. on February 16, 2009, in Room 143-N of the Capitol.

Representative Lane made a motion to approve the Kansas Arts Commission Budget FY 2010. The motion was seconded by Representative Craft.

Discussion followed by Committee members regarding the HomeworkKansas program.

Mark Galbrith, Deputy Secretary, Kansas State Library, discussed the after school program for students.

Representative Feuerborn made a motion to strike the language in number 3, which states that the Budget Committee recommends the transfer of the HomeworkKansas program, currently at the State Library, to the Department of Education. The motion was seconded by Representative Carlin.

Discussion by Committee members followed.

Representative Feuerborn renewed the motion with amendments to strike the language in number 3. Motion carried.

Representative Lane renewed the motion to approve the FY 2010 State Library Budget Committee Report. Motion carried

Representative Lane, member of the Education Budget Committee, presented the School for the Deaf FY 2010 House Budget Committee Report, (Attachment 1). The Budget Committee concurs with the Governor's recommendation with the following adjustments: moratoriums on the Employer Contributions to the State Health Plan and KPERS Death and Disability; review renovations and repairs at Omnibus; and staff vacancies.

The Kansas State School for the Deaf Number of Students Served by County was distributed, (Attachment 2).

Representative McLeland made a motion to approve the FY 2010 School for the Deaf Budget Committee Report. The motion was seconded by Representative Lane.

Robert Maile, Superintendent, of the School for the Deaf, responded to questions from Committee members regarding staff vacancies and students using special aides.

● Information Requested

- List of staff vacancies and how long they have been vacant

Representative McLeland renewed the motion to approve the FY 2010 House Budget Education Budget Committee Report for the School for the Deaf. Motion carried.

Representative McLeland, Chair of the Education Budget Committee, presented the FY 2010 House Budget Committee Report for the School for the Blind, (Attachment 1). The Budget Committee concurs with the Governor's recommendation with the following adjustments: moratoriums on the Employer Contributions to the State Health Plan and KPERS Death and Disability and a review at Omnibus for replacement and repairs for three buildings.

Representative McLeland made a motion to approve the FY 2010 House Education Budget Committee Report for the School for the Blind. The motion was seconded by Representative Lane.

Representative McLeland responded to Committee questions regarding the State Institution Building Fund and continued operations.

The Kansas State School for the Blind Number of Students Served by County was distributed (Attachment 3).

Representative McLeland renewed the motion to approve the Budget Committee Report for the School for the Blind. Motion carried.

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:00 a.m. on February 16, 2009, in Room 143-N of the Capitol.

Duane Goossen, Secretary, Department of Administration, presented an overview of the Steps to Resolve Budget Gap, (Attachment 4) and the SGF Expenditure Reductions FY 2009 and FY 2010, (Attachment 5).

Secretary Goossen responded to questions from Committee members in regards to a one-time only budget cuts, which included the moratoriums. The Employee Health Insurance Fund and four months of the KPERS Death and Disability was moved from the FY 2010 budget to the FY 2009 budget, The remaining 5 months of the KPERS Death and Disability funds are assumed to be applied to the FY 2010 budget, upon Legislative approval. The estimated \$400 million recommendations in spending reductions for FY 2010 was discussed by Committee members. This amount reflects a 7 percent reduction from what was approved for FY 2009 budget and an additional 1 percent reduction for salary increases that would be absorbed within agency budgets. Secretary Goossen noted that the ending balance for FY 2009 will be determined when revenues have been received at the end of the fiscal year. Increased spending recommendations, transfer fees and subsidized funds were reviewed. Protecting what has already been approved, in order to balance the FY 2010 budget, was emphasized.

● Information Requested

- Detailed budget information with revenues

Secretary Goossen responded to questions from Committee members regarding the Governor's position for further reductions if the revenues fall shorter than projected. He stated several factors will need to be considered including the ending revenue balance and the impact of the proposed federal stimulus bill. The budget gap between revenues and expenditures that were carried over set a base for the FY 2010 budget.

Alan Conroy, Kansas Legislative Research Department, presented an overview of the Preliminary Stimulus Allocations (Attachment 6). The conditions and requirements will be provided as soon as it is made available.

Chairman Yoder invited Alan Conroy to the next Committee meeting for the purpose of answering additional questions and providing updated information if available.

The next meeting is scheduled for February 17, 2009.

The meeting was adjourned at 10:53 a.m.

  
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Kevin Yoder, Chairman

# APPROPRIATIONS COMMITTEE GUEST LIST


DATE: 2-16-09

NAME	REPRESENTING
Vickilyn Helsel	Division of Budget
Mark Boranysk	Capital Strategies
Jeff Swingle	Intern - Rep. Mast
Rob Menck	KEANER & Assoc
Leslie Kaufman	Ks Coop Council
Mary Jane Staniewicz	KARA
Bark Conant	KDOA
Matt Casey	GBA
TERRY FURSETT	KARI A

FY 2010

HOUSE EDUCATION BUDGET COMMITTEE

State Historical Society  
Kansas Arts Commission  
State Library  
School for the Deaf  
School for the Blind

  
Representative Joe McLeland, Chair

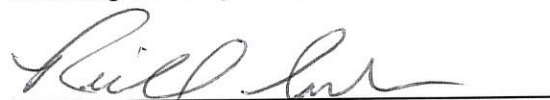
  
Representative Barbara Craft

  
Representative Clay Aurand, Vice-Chair

  
Representative Bill Feuerborn

  
Representative Harold Lane,  
Ranking Minority Member

  
Representative Terrie Huntington

  
Representative Richard Carlson

  
Representative Gene Rardin

Appropriations Committee

Attachment 1-1

Date 2/16/09

## House Budget Committee Report

**Agency:** Kansas State Historical Society **Bill No.** HB

**Bill Sec.--**

**Analyst:** Tang

**Analysis Pg. No. Vol.-**

**Budget Page No. 321**

Expenditure Summary	Agency Request FY 10	Governor's Recommendation FY 10	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 6,211,655	\$ 5,752,248	\$ 147,784
Other Funds	3,303,569	3,237,877	42,306
Subtotal - Operating	<u>\$ 9,515,224</u>	<u>\$ 8,990,125</u>	<u>\$ 190,090</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 447,400	\$ 285,685	(285,685)
Other Funds	244,136	244,136	0
Subtotal - Capital Improvements	<u>\$ 691,536</u>	<u>\$ 529,821</u>	<u>\$ (285,685)</u>
<b>TOTAL</b>	<u><u>\$ 10,206,760</u></u>	<u><u>\$ 9,519,946</u></u>	<u><u>\$ (95,595)</u></u>
<b>FTE Positions</b>			
Non-FTE Uncl. Perm. Pos.	134.0	134.0	0.0
TOTAL	<u>4.0</u>	<u>4.0</u>	<u>0.0</u>
	<u><u>138.0</u></u>	<u><u>138.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **Kansas State Historical Society** requests FY 2010 operating expenditures of \$9,515,224, a decrease of \$275,426, or 2.8 percent, below the FY 2009 revised estimate. The request includes State General Fund expenditures of \$6,211,655, a decrease of \$24,789, or 0.4 percent, below the FY 2009 revised estimate. The request would fund 134.0 FTE positions and 4.0 non-FTE unclassified permanent positions, the same amount as in FY 2009.

The request includes enhancement funding of \$75,000, all from the State General Fund. Absent enhancements, the request totals \$9,440,224, a decrease of \$350,426, or 3.6 percent, below the FY 2009 revised estimate. State General Fund expenditures, absent enhancements, total \$6,136,655, which is a decrease of \$99,789, or 1.6 percent, below the FY 2009 revised estimate.

The Kansas State Historical Society requests \$691,536, including \$447,400 from the State General Fund, for capital improvement projects in FY 2010. The amount includes the \$125,000 for repairs and rehabilitation.

### Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$8,990,125, a decrease of \$587,419, or 6.1 percent, below the FY 2009 recommendation, and a decrease of \$525,099, or 5.8 percent, below the agency request. The Governor's recommendation includes \$5,752,248 from the State General Fund, a decrease of \$459,407, or 7.4 percent, below the agency's request. The Governor recommends salaries and wages shrinkage totaling \$133,193, including \$108,117 from the State General Fund, and partially accepts the agency reduced resources of \$107,218, entirely from the State General Fund. The Governor also recommends moratoriums on employer

contributions to KPERS Death and Disability, totaling \$30,292, and to the state employee health plan, totaling \$179,396.

The Governor recommends \$579,821, including \$285,685 from the State General Fund, for capital improvement projects in FY 2010. The Governor recommends \$97,500 for repairs and rehabilitation. The Governor recommends \$238,185, which includes \$163,185 in new State General Fund monies, \$25,000 in existing State General Fund monies appropriated for capital improvements, and \$50,000 from fee funds, for the replacement of the steam humidification system. This is the second half of the replacement project. The Governor recommends \$244,136 in private funds for capital improvement projects at Pawnee Rock, Shawnee Indian Mission, and the Cottonwood Ranch.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments and notations:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$179,396, including \$145,012 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$10,694, including \$2,772 from the State General Fund, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete \$285,685, all from the State General Fund, for rehabilitation and repair and the replacement of the steam humidification system, for review at Omnibus.

The Budget Committee recognizes the need for the steam humidification system at the Kansas Museum of History because it is critical to the preservation of the state's irreplaceable artifacts such as the state's Constitution and Civil War battle flags. Without proper humidification, the artifacts will deteriorate.

4. The Budget Committee encourages the State Historical Society to work with local public entities, including city and county governments, to form partnerships to ensure the continued operations of State Historic Sites wherever possible. The Budget Committee recognizes the importance of the state sites to the local economy. According to current statutes, any request for a transfer of ownership of state historic sites would be brought to the Legislature for approval.

## House Budget Committee Report

**Agency:** Kansas Arts Commission      **Bill No. --**      **Bill Sec. --**

**Analyst:** Tang      **Analysis Pg. No. Vol.-**      **Budget Page No. 319**

Expenditure Summary	Agency Request FY 10	Governor's Recommendation FY 10	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 1,735,583	\$ 1,526,671	\$ 8,483
Other Funds	692,555	674,467	5,655
Subtotal - Operating	<u>\$ 2,428,138</u>	<u>\$ 2,201,138</u>	<u>\$ 14,138</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 2,428,138</u></u>	<u><u>\$ 2,201,138</u></u>	<u><u>\$ 14,138</u></u>
<b>FTE Positions</b>			
	8.0	8.0	0.0
<b>Non-FTE Uncl. Perm. Pos.</b>			
	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>8.0</u></u>	<u><u>8.0</u></u>	<u><u>0.0</u></u>

### Agency Request

The **Kansas Arts Commission** requests an FY 2010 budget of \$2,428,138, a decrease of \$97,895, or 3.9 percent, below the FY 2009 revised estimate. The request includes State General Fund expenditures of \$1,735,583, an increase of \$1,736, or 0.1 percent, above the FY 2009 revised estimate. The request also reflects the inclusion of reduced resource totaling \$81,779 for the FY 2010 budget. The Commission has achieved the \$81,779 reduction by cutting the funds available to finance the agency grant programs. The all other funds reduction reflects a carry-forward of \$105,631 from FY 2008 into FY 2009 where it is expended, and not available for FY 2010.

The FY 2010 budget request includes enhancement funding of \$100,000, all from the State General Fund. Absent the enhancement, the request would be a decrease of \$197,895, or 7.8 percent, below the FY 2009 revised estimate.

### Governor's Recommendation

The **Governor** recommends an FY 2010 budget of \$2,201,138, a decrease of \$90,409, or 3.9 percent, below the Governor's FY 2009 recommendation. The Governor's FY 2010 recommendation of State General Fund expenditures is an increase of \$27,310, or 1.8 percent, above the State General Fund expenditures in the Governor's FY 2009 recommendation. The Governor recommends salaries and wages shrinkage of \$29,600, accepting the agency's reduced



resources of \$81,779, and moratoriums on employer contributions to KPERS Death and Disability and the state employee health plan, totaling \$15,621.

The Governor's FY 2010 recommendation is a decrease of \$227,000, or 9.3 percent, below the agency request. The recommendation includes State General Fund expenditures of \$1,526,671, a decrease of \$208,912, or 12.0 percent, below the agency request. The Governor does not recommend the agency enhancement of \$100,000.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$12,950, including \$7,770 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year rescission bill.
2. **KPERS Death and Disability Moratorium.** Add \$1,188, including \$713 from the State General Fund, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year rescission bill. The action still captures five months of savings from the moratorium in FY 2010.

## House Budget Committee Report

**Agency:** Kansas State Library **Bill No. --**

**Bill Sec. --**

**Analyst:** Tang

**Analysis Pg. No. Vol.-**

**Budget Page No. 323**

Expenditure Summary	Agency Request FY 10	Governor's Recommendation FY 10	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 5,699,304	\$ 4,933,312	\$ 43,196
Other Funds	1,745,712	1,736,050	8,770
Subtotal - Operating	\$ 7,445,016	\$ 6,669,362	\$ 51,966
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 7,445,016</b>	<b>\$ 6,669,362</b>	<b>\$ 51,966</b>
<b>FTE Positions</b>			
	26.0	26.0	0.0
<b>Non FTE Uncl. Perm. Pos.</b>	0.0	0.0	0.0
<b>TOTAL</b>	<b>26.0</b>	<b>26.0</b>	<b>0.0</b>

### Agency Request

The **Kansas State Library** requests FY 2010 expenditures of \$7,445,016, an increase of \$196,094, or 2.7 percent, above the FY 2009 revised estimate. This amount includes \$5,699,304 from the State General Fund, an increase of \$267,212, or 4.9 percent, above the FY 2009 revised estimate. This increase in State General Fund is due primarily to the agency's FY 2010 total enhancement request of \$291,386.

Without the enhancement, requested expenditures would be \$7,153,630, a decrease of \$95,292, or 1.3 percent, below the FY 2009 revised estimate. State General Fund expenditures would total \$5,407,918, a decrease of \$24,174, or 0.4 percent, below the FY 2009 revised estimate.

### Governor's Recommendation

The **Governor** recommends FY 2010 expenditures of \$6,669,362, a decrease of \$524,130, or 7.3 percent, below the Governor's FY 2009 recommendation. The Governor's recommendation is a decrease of \$775,654, or 10.4 percent, below the agency request. The Governor recommends suspending the HomeworkKansas program, saving \$265,000 from the State General Fund. The Governor recommends reducing State General Fund by 3.0 percent or \$162,238. The Governor recommends suspending state contributions to KPERS Death and Disability totaling \$9,115, as well as the State Employee Health Plan totaling \$47,915. Reductions from the State General Fund total \$312,368, while reductions from all funds total \$322,030. The Governor does not recommend any of the agency's enhancement requests, totaling \$291,386, all from the State General Fund.

## House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustments and notation:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$47,915, including \$39,858 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$4,051, including \$3,338 from the State General Fund, to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. The Budget Committee recommends that the transfer of the HomeworkKansas program, currently at the State Library, to the Department of Education be considered.

## House Budget Committee Report

**Agency:** School for the Deaf **Bill No.** HB - -

**Bill Sec.** - -

**Analyst:** Gorges

**Analysis Pg. No. Vol.** - -

**Budget Page No.** 290

Expenditure Summary	Agency Request FY 10	Governor's Recommendation FY 10	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 9,965,855	\$ 9,066,855	\$ 244,550
Other Funds	334,070	330,855	2,891
Subtotal - Operating	<u>\$ 10,299,925</u>	<u>\$ 9,397,710</u>	<u>\$ 247,441</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 61,286	\$ 61,286	0
Other Funds	894,085	442,000	(442,000)
Subtotal - Capital Improvements	<u>\$ 955,371</u>	<u>\$ 503,286</u>	<u>\$ (442,000)</u>
<b>TOTAL</b>	<u><u>\$ 11,255,296</u></u>	<u><u>\$ 9,900,996</u></u>	<u><u>\$ (194,559)</u></u>
FTE Positions	173.5	173.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>173.5</u></u>	<u><u>173.5</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests FY 2010 operating expenditures of \$10,299,925, an increase of \$666,754, or 6.9 percent, above the revised current year estimate. The **agency** requests FY 2010 State General Fund operating expenditures of \$9,965,855, an increase of \$744,242, or 8.1 percent, above the current year revised estimate. The request includes 173.5 FTE positions.

### Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$9,397,023, a reduction of \$123,069, or 1.3 percent, below the Governor's FY 2009 recommendation. The State General Fund recommendation totals \$9,066,168, a decrease of \$32,451, or 0.4 percent, below the Governor's FY 2009 recommendation. The recommendation includes reductions of \$80,338 in salaries and wages and \$40,270 in other operating expenditures.

When compared to the agency's FY 2010 request, the Governor's recommendation is an all Funds reduction of \$902,902, or 8.8 percent, below the agency's FY 2010 request and a State General Fund reduction of \$899,687, or 9.0 percent. Reductions include: \$28,485, all from the State General Fund achieved by holding currently vacant positions open; \$601,569, all from the State General Fund by not recommending any of the agency's enhancement requests; \$45,733, including \$45,150 from the State General Fund for suspension of the employers contribution on KPERS Death and Disability payments; and, \$227,115, including \$224,483 from the State General

Fund, for suspension of the employers contribution on health insurance payments. The recommendation includes a 1.0 percent pay increase funded within existing resources and includes authorization for 173.5 FTE positions.

### House Budget Committee Recommendation

The **House Budget Committee** concurs with the Governor's recommendation with the following adjustments and notations:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$227,115, including \$224,483 from the State General Fund, to restore the Governor's recommended deletion to suspend state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$20,326, including \$20,067 from the State General Fund to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for S.B. 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete \$442,000, all from the State Institutions Building Fund, for the Roth dormitory renovation and all rehabilitation and repair capital improvements, and review the items at Omnibus.
4. The committee expressed concern over the number of positions currently vacant to achieve the agency's budgeted shrinkage rate. The agency is currently authorized for 173.5 FTE positions, but the committee heard testimony that 30 of those positions are currently vacant.
5. The committee requested the agency provide the following information to the full committee:
  - A breakdown of the number of students served by county; and
  - A breakdown of the number of the out-of-state students, including the tuition charged and the cost of services for these students.

## House Budget Committee Report

**Agency:** School for the Blind **Bill No.** HB --

**Bill Sec.** --

**Analyst:** Gorges

**Analysis Pg. No.** Vol.--

**Budget Page No.** 288

Expenditure Summary	Agency Request FY 10	Governor's Recommendation FY 10	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 6,625,702	\$ 5,616,588	\$ 164,146
Other Funds	513,700	539,231	5,792
Subtotal - Operating	<u>\$ 7,139,402</u>	<u>\$ 6,155,819</u>	<u>\$ 169,938</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 29,108	\$ 29,108	0
Other Funds	1,245,711	479,884	(479,884)
Subtotal - Capital Improvements	<u>\$ 1,274,819</u>	<u>\$ 508,992</u>	<u>\$ (479,884)</u>
<b>TOTAL</b>	<u><u>\$ 8,414,221</u></u>	<u><u>\$ 6,664,811</u></u>	<u><u>\$ (309,946)</u></u>
FTE Positions	93.5	93.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>93.5</u></u>	<u><u>93.5</u></u>	<u><u>0.0</u></u>

### Agency Request

The **agency** requests FY 2010 operating expenditures of \$7,139,402, an increase of \$407,139, or 6.0 percent, above the FY 2009 revised estimate. The agency requests FY 2010 State General Fund expenditures totaling \$6,625,702, an increase of \$221,478, or 3.5 percent, above the current year revised estimate. The increase is mainly for enhancement requests partially offset by other reductions. The request includes 93.5 FTE positions, the same amount as in the current year.

### Governor's Recommendation

The **Governor** recommends FY 2010 operating expenditures of \$6,155,819, an all funds reduction of \$58,291, or 0.9 percent, below the current year recommendation. The Governor recommends FY 2010 State General expenditures of \$5,616,588, a reduction of \$163,483, or 2.8 percent, below the current year recommendation. The State General Fund reduction is offset by an increase in all other funds totaling \$105,192, or 24.2 percent, above the current year recommendation. When compared to the agency's FY 2010 request, the recommendation is an all funds reduction of \$983,583, or 13.8 percent, and a State General Fund reduction of \$1,009,114, or 15.2 percent. The recommendation includes reductions of \$30,017, including \$28,798 from the State General Fund for a moratorium on the employer contribution to the KPERs Death and Disability payment, and \$156,597, including \$151,347 from the State General Fund, for a moratorium on employer contribution for employee health insurance. The Governor recommends a 1.0 percent salary increase to be funded within existing resources, and includes 93.5 FTE positions, the same as the agency request.

## House Budget Committee Recommendation

The **House Budget Committee** concurs with the Governor's recommendation with the following adjustments:

1. **Moratorium on Employer Contributions to the State Health Plan.** Add \$156,597, including \$151,347 from the State General Fund, to restore the Governor's suspension of state contributions to the state employee Health Insurance Premium Reserve Fund for all state agencies for seven payroll periods in FY 2010, beginning with the fiscal year's first pay period. The employer health insurance moratorium has been accelerated to FY 2009 as part of House Substitute for Substitute for SB 23, the current year recision bill.
2. **KPERS Death and Disability Moratorium.** Add \$13,341, including \$12,799 from the State General Fund to restore part of the Governor's recommended deletion of funds related to a nine-month moratorium on state contributions to the KPERS Death and Disability Group Insurance Fund for all state agencies. Four months of the Governor's recommended moratorium on KPERS Death and Disability has been accelerated to FY 2009 as part of House Substitute for Substitute for SB 23, the current year recision bill. The action still captures five months of savings from the moratorium in FY 2010.
3. Delete \$479,884, all from the State Institutions Building Fund, for roof replacement for three buildings and all rehabilitation and repair capital improvements, and review at Omnibus.

**KANSAS STATE SCHOOL FOR THE DEAF**  
**Number of Students Served by County**  
**2008-09**

Atchison	1
Johnson	64
Linn	1
Douglas	4
Leavenworth	4
Barber	1
Butler	2
Barton	1
Geary	2
Wyandotte	18
Miami	1
Sedgwick	5
Finney	1
Osage	2
Saline	1
Crawford	3
Shawnee	4
<hr/>	
Ottawa	1
McPherson	1
Pratt	1
Anderson	1
Sumner	1
Rice	1
Washington	1
Bourbon	1
Pottawatomie	1
Stevens	2
Riley	1
Labette	1
<u>Cherokee</u>	<u>1</u>
Subtotal	129
Missouri Students	3
Students Served	132
Day Students	73
Residential Students	59

Out of State Tuition Charged:  
 \$60/Day  
 \$60 Additional/Night for Dorm Student  
 \$60/Hour for Related Services

Appropriations Committee.

Attachment 2

Date 2/16/09



**KANSAS STATE SCHOOL FOR THE BLIND**  
**Number of Students Served by County**

**Extended School Year 2007**

Wyandotte: 21  
 Shawnee: 10  
 Johnson: 18  
 Douglas: 8  
 Sedgwick: 9  
 Woodson: 1  
 Miami: 3  
 Cherokee: 1  
 Osage: 2  
 Leavenworth: 1  
 Crawford: 1  
 Franklin: 1  
 Reno: 2  
 Geary: 2  
 Riley: 1  
 Neosho: 2  
 Doniphan: 4  
 Dickinson: 1  
 Marshall: 1  
 Lyon: 1  
 Pawnee: 1  
 McPherson: 1  
 Cowley: 2  
 Barton: 1  
 Ford: 2  
 Mitchell: 1  
 Lane: 1  
 Finney: 1

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Subtotal: 100

MO students: 9

**109 Students Served**

Day Students: 57

Residential Students: 52

**Regular School Year 2006-2007**

Wyandotte: 21  
 Shawnee: 9  
 Johnson: 16  
 Douglas: 4  
 Miami: 4  
 Crawford: 1  
 Sumner: 1  
 Franklin: 1  
 Geary: 3  
 Dickinson: 2  
 Coffey: 1  
 Leavenworth: 1  
 Doniphan: 1  
 Jefferson: 2  
 Bourbon: 1  
 Sedgwick: 1  
 Reno: 2  
 Marshall: 1  
 Anderson: 2  
 Ford: 3  
 Mitchell: 1  
 Neosho: 1  
 Harvey: 1

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Subtotal: 80.00

MO students: 5.50

**86 Students Served**

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Day Students: 31

Residential Students: 55

Appropriations Committee.

Attachment 3

Date 2/16/09

## Steps to Resolve Budget Gap

*(Dollars in Millions)*

	FY 2009	FY 2010
<b>Changes to State General Fund Expenditures</b>		
Reduce Current Year Approved Budgets	101.2	--
Reduce FY 2010 Budgets	--	431.3
Require Agencies to Absorb FY 2010 1% Salary Increase	--	--
<b>Changes to State General Fund Revenues</b>		
Transfers In:		
Reduce CIF Expenditures and Transfer Balance	--	9.2
Reduce EDIF Expenditures and Transfer Balance	--	3.5
Reduce non-SGF Agencies and Transfer Balances	2.2	2.9
Transfer Other Special Revenue Balances	29.0	2.2
End KSIP and Transfer Balances	4.2	--
Transfer Unallocated Gaming Revenue	(1.6)	56.7
KPERS D&D Moratorium Spec. Rev. Fund Savings	--	5.1
Health Insurance Moratorium	--	23.7
Limit Transfers Out:		
Stop Highway Fund Loan Repayment	30.9	30.9
Stop Other Fund Loan Repayments	3.8	3.8
Limit Bioscience Authority Transfer (\$35M FY '09 \$40M FY '10)	12.0	20.0
Suspend Transfers to SCCHF, SWPF, Health Care Stab.	19.1	19.1
Suspend Deferred Maintenance Transfer to Regents	--	15.0
Reduce Regents Research Corp. for Debt Restructuring	--	5.0
Limit Housing Trust Fund Transfer	--	2.0
Suspend Restoration of LAVTR Transfer	--	13.5
Suspend Property Tax Slider	--	45.3
Net of All Other Changes	(0.4)	(5.0)
Tax Policy Changes:		
Suspend Phase-Out of Corporate Franchise Tax	--	14.0
Suspend Phase-Out of Estate Tax	--	5.0
Eliminate Community Service Credit	--	4.4
Accelerate Severance Tax Due Date	--	10.0
Attribute all Liquor Taxes to State General Fund	--	27.2
<b>Total of All Changes</b>	<b>\$ 200.4</b>	<b>\$ 744.7</b>

Appropriations Committee

Attachment   4  

Date   2/16/09

**State General Fund  
Expenditure Reductions**

**FY 2009**

Operating Budget Reductions	\$ (38.8)
Debt Restructuring	(14.0)
School Finance Held Flat	(17.7)
Regents System Reductions	(24.6)
KHPA--Switch to Fees Fund	(8.5)
SRS--HCBS PD Waiver	8.4
Close DOC Facilities	(1.6)
Close Atchison Juv. Correc. Fac.	(2.0)
Delay Osawatomie 30-Bed Unit	(1.8)
Net of Other Adjustments	(0.6)
Total	\$ (101.2)

**FY 2010**

School Finance CPI Increase	(108.4)
Special Education Increase	(37.9)
Other School Finance Increases	(18.7)
Regents System Reductions	(56.3)
Kan-Ed Shift to KUSF	(2.0)
KUMC--WCGME	(2.5)
Caseload Policy Changes:	
Freeze Nursing Home Rates	(6.0)
KHPA Switch SGF to Fee Funds	(5.7)
KHPA--Administrative Initiatives	(9.6)
SRS--New Foster Care Contract	(14.1)
MedKan/GA 18-month Limit	(12.3)
CINC Policy	(3.8)
CMHC Grants	(7.0)
CDDO Grants	(2.0)
DOC Facility Closures	(7.8)
Atchison Juv. Correc. Facility Closure	(3.7)
KHP--Suspend New Trooper Class	(1.0)
KPERS D&D 3-Quarter Moratorium	(30.4)
Health Ins. 7-Payroll Cycle Moratorium	(32.0)
Debt Restructuring	(34.1)
Net of Other Adjustments	(36.1)
Total	\$ (431.3)

Expenditure reductions have also been recommended for agencies that are not financed from the State General Fund. In most cases, the savings from these reductions are proposed for transfer to the State General Fund. In addition, the budget includes

Economic Initiatives Fund reductions resulting from the merger of KTEC and Kansas, Inc. operations into the Department of Commerce, and reductions in Children's Initiatives Fund and Water Plan Fund spending.

Appropriations Committee

Attachment 5

Date 2/16/09

Preliminary Conference Agreement Stimulus Allocations (\$ in thousands) 2/12/09

State	Fiscal Stabilization						Medicaid						Conference (GAO estimates)	Medicare Repayment to States		Conference
	Education			General Purpose (Flex Fund)			House	Senate	Conference	House	Senate	House		Senate		
	House	Senate	Conference*	House	Senate	Conference										
Alabama	\$586,087	\$472,086	\$608,950	\$374,711	\$0	\$132,161	\$798,748	\$818,860	\$850,000	\$0	\$53,422	NA				
Alaska	92,816	73,741	95,120	59,342	0	20,930	216,139	245,634	220,000	0	4,917	NA				
Arizona	793,689	653,974	843,569	507,441	0	178,975	1,899,278	1,885,690	1,980,000	0	28,401	NA				
Arkansas	356,960	287,410	370,734	228,220	0	80,494	521,226	707,728	730,000	0	26,016	NA				
California	4,791,428	3,862,096	4,981,766	3,063,372	0	1,080,457	11,076,212	9,925,949	11,230,000	0	576,141	NA				
Colorado	603,971	490,621	632,858	386,145	0	136,194	892,421	799,900	880,000	0	29,280	NA				
Connecticut	438,098	351,950	453,985	280,096	0	98,790	1,145,405	1,098,186	1,320,000	0	29,926	NA				
Delaware	107,442	87,254	112,550	68,692	0	24,228	311,757	280,167	320,000	0	7,732	NA				
DC	72,059	57,907	74,695	46,071	0	16,249	311,335	302,102	300,000	0	7,394	NA				
Florida	2,163,548	1,750,852	2,258,446	1,383,252	0	487,876	4,144,166	4,004,741	4,390,000	0	170,524	NA				
Georgia	1,219,794	995,263	1,283,802	779,868	0	275,061	1,693,699	1,639,992	1,730,000	0	74,309	NA				
Hawaii	156,239	124,629	160,760	99,891	0	35,232	323,310	313,948	360,000	0	6,472	NA				
Idaho	194,791	159,137	205,273	124,539	0	43,925	278,190	283,559	300,000	0	6,734	NA				
Illinois	1,655,266	1,332,613	1,718,955	1,058,285	0	373,259	3,003,298	2,578,395	2,900,000	0	104,193	NA				
Indiana	810,835	652,626	841,830	518,403	0	182,842	1,268,793	1,296,119	1,440,000	0	43,562	NA				
Iowa	381,612	306,156	394,915	243,982	0	86,053	452,821	587,487	550,000	0	18,587	NA				
Kansas	360,661	290,631	374,888	230,587	0	81,328	355,816	435,590	480,000	0	27,236	NA				
Kentucky	525,727	421,911	544,229	336,121	0	118,550	911,212	993,929	1,030,000	0	51,526	NA				
Louisiana	576,411	455,405	587,432	368,525	0	129,980	1,415,974	1,333,588	1,660,000	0	48,483	NA				
Maine	157,907	125,690	162,129	100,957	0	35,608	100,957	442,381	470,000	0	14,659	NA				
Maryland	710,103	570,744	736,209	454,001	0	160,127	1,204,011	1,336,073	1,630,000	0	46,214	NA				
Massachusetts	802,077	643,800	830,445	512,803	0	180,867	2,683,186	2,639,091	3,090,000	0	111,095	NA				
Michigan	1,299,621	1,036,623	1,337,153	830,905	0	293,062	2,316,125	2,143,973	2,270,000	0	121,661	NA				
Minnesota	659,286	529,326	682,784	421,510	0	148,668	1,900,931	1,774,649	2,030,000	0	35,384	NA				
Mississippi	388,608	310,430	400,428	248,454	0	87,630	671,354	771,934	790,000	0	28,265	NA				
Missouri	742,393	596,625	769,594	474,645	0	167,408	1,489,037	1,473,831	1,600,000	0	58,020	NA				
Montana	119,885	96,183	124,068	76,647	0	27,034	179,291	174,698	180,000	0	4,599	NA				
Nebraska	230,438	185,369	239,110	147,330	0	51,963	258,540	312,555	310,000	0	11,458	NA				
Nevada	310,954	256,176	330,445	198,806	0	70,119	419,082	412,613	450,000	0	14,492	NA				
New Hampshire	162,971	130,404	168,210	104,195	0	36,750	197,259	234,548	250,000	0	10,143	NA				
New Jersey	1,075,587	864,213	1,114,760	687,671	0	242,543	2,218,584	1,894,543	2,220,000	0	75,289	NA				
New Mexico	255,763	206,167	265,937	163,521	0	57,674	467,364	621,044	630,000	0	11,250	NA				
New York	2,435,033	1,952,157	2,518,111	1,556,825	0	549,095	12,846,898	11,507,249	12,650,000	0	290,780	NA				
North Carolina	1,121,422	916,057	1,181,633	716,974	0	252,878	2,405,788	2,243,362	2,350,000	0	73,043	NA				
North Dakota	84,742	67,913	87,602	54,180	0	19,109	76,116	111,430	110,000	0	2,945	NA				
Ohio	1,454,866	1,161,292	1,497,965	930,160	0	328,069	2,859,156	2,766,526	3,010,000	0	106,242	NA				
Oklahoma	464,661	374,354	482,885	297,079	0	104,780	718,843	839,887	960,000	0	28,501	NA				
Oregon	455,764	368,668	475,549	291,390	0	102,774	833,561	774,917	830,000	0	23,586	NA				
Pennsylvania	1,542,132	1,236,992	1,595,611	985,954	0	347,748	3,843,136	3,606,799	4,070,000	0	136,259	NA				
Rhode Island	134,567	107,386	138,519	86,035	0	30,345	507,765	418,378	470,000	0	16,073	NA				
South Carolina	552,107	447,864	577,705	352,987	0	124,499	801,363	807,217	860,000	0	30,095	NA				
South Dakota	102,478	82,476	106,386	65,518	0	23,108	102,194	126,250	120,000	0	3,821	NA				
Tennessee	757,156	613,105	790,852	484,084	0	170,737	1,594,334	1,538,076	1,620,000	0	58,001	NA				
Texas	3,135,121	2,563,170	3,306,265	2,004,421	0	706,963	5,313,563	5,162,330	5,450,000	0	189,121	NA				
Utah	376,640	307,928	397,200	240,802	0	84,931	252,967	348,974	320,000	0	6,006	NA				
Vermont	77,098	61,254	79,013	49,292	0	17,385	252,204	236,715	280,000	0	7,051	NA				
Virginia	966,558	778,838	1,004,634	617,964	0	217,957	1,303,219	1,272,515	1,470,000	0	60,948	NA				
Washington	802,629	647,773	835,570	513,157	0	180,991	1,754,874	1,721,274	2,060,000	0	47,456	NA				
West Virginia	216,407	172,985	223,135	138,359	0	48,799	347,042	471,323	450,000	0	18,929	NA				
Wisconsin	708,940	568,448	733,248	453,256	0	159,864	901,185	1,114,986	1,240,000	0	41,364	NA				
Wyoming	66,137	53,292	68,742	42,285	0	14,914	93,112	106,522	110,000	0	2,396	NA				
Puerto Rico	526,299	420,036	541,810	336,487	0	118,679	144,120	95,982	145,000	0	0	NA				
American Samoa	60,238	48,750	62,883	38,513	0	13,583	4,155	2,783	NA	0	0	NA				
Guam	60,238	48,750	62,883	38,513	0	13,583	5,864	3,904	NA	0	0	NA				
Marianas	60,238	48,750	62,883	38,513	0	13,583	2,316	1,478	NA	0	0	NA				
Virgin	60,238	48,750	62,883	38,513	0	13,583	4,754	3,130	NA	0	0	NA				
TOTA	\$39,024,738	\$31,475,000	\$40,600,000	\$24,950,242	\$0	\$8,800,000	\$82,439,585	\$79,045,767	\$87,135,000	\$0	\$3,000,000	\$0				

Appropriations Committee  
 Attachment 6-1  
 Date 2/16/09

\* Includes funding for school modernization. FFIS total does not reflect \$5 billion in state incentive grants.

6-2

State	Highways & Bridges			Transit Capital Grants			Rail Modernization (Fixed Guideway)			Drinking Water SRF			Clean Water SRF		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
Alabama	\$559,666	\$510,389	\$541,010	\$48,925	\$59,899	\$59,899	\$0	\$0	\$0	\$20,000	\$19,651	\$19,651	\$64,908	\$44,502	\$44,502
Alaska	238,322	132,440	230,378	49,460	48,073	48,073	25,839	0	0	20,000	19,651	19,651	34,741	23,819	23,819
Arizona	586,554	502,431	567,002	112,251	122,062	122,062	5,006	0	0	56,760	55,768	55,768	39,207	26,881	26,881
Arkansas	370,303	360,744	357,960	29,479	37,033	37,033	0	0	0	25,114	24,675	24,675	37,973	26,035	26,035
California	2,796,972	2,554,368	2,703,740	1,188,548	1,162,212	1,162,212	294,323	0	0	163,085	160,236	160,236	415,158	284,637	284,637
Colorado	412,851	425,788	399,089	118,744	122,092	122,092	11,270	0	0	35,232	34,618	34,618	46,433	31,835	31,835
Connecticut	391,354	243,636	378,309	85,109	162,928	162,928	53,456	0	0	20,000	19,651	19,651	71,113	48,756	48,756
Delaware	120,854	132,440	116,826	14,172	27,297	27,297	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
DC	124,532	132,440	120,381	137,763	122,597	122,597	112,503	0	0	20,000	19,651	19,651	28,497	19,538	19,538
Florida	1,461,783	1,342,640	1,413,057	356,788	372,195	372,195	36,864	0	0	90,332	88,754	88,754	195,942	134,341	134,341
Georgia	1,045,903	897,639	1,011,039	151,687	167,604	167,604	47,842	0	0	56,180	55,198	55,198	98,146	67,290	67,290
Hawaii	129,435	132,440	125,120	51,964	50,233	50,233	2,835	0	0	20,000	19,651	19,651	44,958	30,824	30,824
Idaho	216,573	164,198	209,354	19,478	23,601	23,601	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
Illinois	1,001,676	945,433	968,286	441,029	430,055	430,055	191,779	0	0	81,577	80,153	80,153	262,532	179,995	179,995
Indiana	746,339	627,201	721,462	86,238	97,584	97,584	12,993	0	0	27,908	27,422	27,422	139,895	95,914	95,914
Iowa	353,045	389,443	341,277	39,403	46,043	46,043	0	0	0	24,915	24,481	24,481	78,563	53,864	53,864
Kansas	347,232	401,224	306,658	32,590	39,264	39,264	0	0	0	20,000	19,651	19,651	52,596	35,924	35,924
Kentucky	457,310	419,755	442,066	54,273	63,548	63,548	0	0	0	20,975	20,608	20,608	73,879	50,653	50,653
Louisiana	470,649	425,063	454,961	70,997	77,378	77,378	4,127	0	0	28,333	27,839	27,839	63,812	43,750	43,750
Maine	138,665	133,323	134,043	13,697	17,348	17,348	0	0	0	20,000	19,651	19,651	44,935	30,808	30,808
Maryland	478,655	419,971	462,700	144,527	240,853	240,853	47,377	0	0	27,520	27,040	27,040	140,395	96,256	96,256
Massachusetts	506,364	408,468	489,486	242,009	386,249	386,249	112,359	0	0	53,556	52,619	52,619	197,085	135,123	135,123
Michigan	875,167	884,824	845,995	151,067	165,008	165,008	1,111	0	0	69,183	67,976	67,976	249,595	171,126	171,126
Minnesota	477,633	561,776	461,712	104,988	111,216	111,216	16,347	0	0	36,011	35,381	35,381	106,692	73,150	73,150
Mississippi	353,025	382,311	341,258	25,554	34,033	34,033	0	0	0	20,000	19,651	19,651	52,299	35,857	35,857
Missouri	688,320	638,286	665,376	93,463	103,046	103,046	11,631	0	0	38,832	38,154	38,154	160,919	110,329	110,329
Montana	277,453	168,266	268,204	16,539	19,956	19,956	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
Nebraska	230,261	257,910	222,585	25,269	29,315	29,315	0	0	0	20,000	19,651	19,651	29,691	20,356	20,356
Nevada	217,736	201,570	210,478	56,345	59,622	59,622	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
New Hampshire	137,526	132,440	132,942	13,906	16,936	16,936	0	0	0	20,000	19,651	19,651	58,009	39,772	39,772
New Jersey	777,809	586,516	751,882	417,463	633,728	633,728	149,887	0	0	44,260	43,488	43,488	237,209	162,634	162,634
New Mexico	281,159	245,711	271,787	30,083	34,890	34,890	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
New York	1,354,887	992,306	1,309,724	1,071,037	1,199,255	1,199,255	537,643	0	0	89,038	87,482	87,482	640,715	439,283	439,283
North Carolina	802,259	729,907	775,517	110,979	131,121	131,121	358	0	0	67,307	66,132	66,132	104,764	71,827	71,827
North Dakota	194,498	160,775	188,015	12,022	13,708	13,708	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
Ohio	1,036,087	914,599	1,001,550	188,567	203,035	203,035	24,069	0	0	59,959	58,911	58,911	326,786	224,048	224,048
Oklahoma	464,228	499,512	448,754	41,555	50,170	50,170	0	0	0	32,288	31,725	31,725	46,898	32,154	32,154
Oregon	349,352	344,745	337,707	85,387	89,447	89,447	15,129	0	0	29,246	28,735	28,735	65,574	44,959	44,959
Pennsylvania	1,254,267	897,081	1,212,458	306,804	310,789	310,789	134,193	0	0	67,364	66,188	66,188	229,937	157,648	157,648
Rhode Island	154,292	132,440	149,149	20,061	49,330	49,330	228	0	0	20,000	19,651	19,651	38,977	26,723	26,723
South Carolina	479,859	482,315	463,864	42,737	53,688	53,688	0	0	0	20,000	19,651	19,651	59,467	40,772	40,772
South Dakota	198,689	182,487	192,066	11,946	14,457	14,457	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
Tennessee	613,114	578,765	592,676	78,118	90,598	90,598	954	0	0	20,756	20,394	20,394	84,325	57,814	57,814
Texas	2,420,703	2,263,163	2,340,013	419,956	452,188	452,188	30,579	0	0	164,774	161,897	161,897	265,316	181,904	181,904
Utah	221,325	222,407	213,948	67,019	69,169	69,169	4,559	0	0	20,000	19,651	19,651	30,586	20,969	20,969
Vermont	129,533	132,440	125,215	5,744	7,546	7,546	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
Virginia	745,537	699,909	720,685	125,751	136,611	136,611	32,651	0	0	21,294	20,921	20,921	118,797	81,449	81,449
Washington	529,547	495,070	511,896	202,860	201,280	201,280	54,296	0	0	42,878	42,129	42,129	100,947	69,211	69,211
West Virginia	243,473	197,039	235,358	19,184	23,807	23,807	1,901	0	0	20,000	19,651	19,651	90,489	62,041	62,041
Wisconsin	563,779	537,075	544,987	90,932	99,840	99,840	1,783	0	0	38,719	38,042	38,042	156,930	107,593	107,593
Wyoming	199,237	132,440	192,596	9,867	11,869	11,869	0	0	0	20,000	19,651	19,651	28,497	19,538	19,538
Puerto Rico	107,792	0	104,199	84,438	75,688	75,688	4,108	0	0	20,000	19,651	19,651	75,710	51,908	51,908
American Samoa	3,868	0	3,739	374	0	0	0	0	0	497	497	497	5,164	3,573	3,573
Guam	19,340	0	18,695	1,012	0	0	0	0	0	2,192	2,192	2,192	3,709	2,585	2,585
Marianas Islands	3,868	0	3,739	1,375	0	0	0	0	0	1,902	1,902	1,902	2,347	1,661	1,661
Virgin Islands	19,340	0	18,695	1,593	0	0	0	0	0	2,009	2,009	2,009	2,955	2,074	2,074
<b>TOTAL</b>	<b>\$29,350,000</b>	<b>\$26,355,560</b>	<b>\$28,371,667</b>	<b>\$7,423,125</b>	<b>\$8,367,594</b>	<b>\$8,367,594</b>	<b>\$1,980,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$1,965,190</b>	<b>\$1,965,190</b>	<b>\$5,731,846</b>	<b>\$3,929,999</b>	<b>\$3,929,999</b>

\* Includes funding for school r

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State	Weatherization			State Energy Program			Emergency Food & Shelter			Commodity Assistance/ TEFAP			LIHEAP		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
Alabama	\$83,683	\$42,929	\$67,486	\$53,297	\$8,820	NA	\$2,235	\$1,117	\$1,117	\$1,585	\$1,585	\$1,585	\$8,354	\$0	\$0
Alaska	34,517	27,836	11,144	25,912	4,560	NA	510	255	255	237	237	237	5,333	0	0
Arizona	57,755	37,999	46,576	49,076	8,727	NA	3,584	1,792	1,792	1,927	1,927	1,927	4,040	0	0
Arkansas	60,894	28,824	49,108	41,617	6,307	NA	2,013	1,007	1,007	1,100	1,100	1,100	6,375	0	0
California	225,380	110,132	181,758	222,708	35,984	NA	26,353	13,177	13,177	11,840	11,840	11,840	44,819	0	0
Colorado	122,876	47,968	99,094	53,002	7,906	NA	2,611	1,305	1,305	1,353	1,353	1,353	15,627	0	0
Connecticut	78,765	37,929	63,520	50,450	6,361	NA	2,249	1,125	1,125	887	887	887	20,386	0	0
Delaware	16,031	8,167	12,928	23,164	3,885	NA	420	210	210	227	227	227	2,706	0	0
DC	17,165	4,947	13,843	21,888	3,548	NA	564	282	282	260	260	260	3,166	0	0
Florida	138,144	107,049	111,407	117,096	19,988	NA	8,534	4,267	4,267	5,116	5,116	5,116	13,219	0	0
Georgia	121,327	73,927	97,844	75,479	13,154	NA	5,667	2,834	2,834	3,287	3,287	3,287	10,452	0	0
Hawaii	6,332	5,107	5,107	24,145	4,134	NA	327	163	163	306	306	306	1,053	0	0
Idaho	43,788	18,272	35,313	26,894	4,537	NA	537	269	269	400	400	400	6,096	0	0
Illinois	342,276	145,200	276,029	142,910	16,869	NA	8,247	4,123	4,123	3,840	3,840	3,840	56,424	0	0
Indiana	163,409	78,637	131,782	82,154	11,157	NA	4,006	2,003	2,003	1,975	1,975	1,975	25,547	0	0
Iowa	116,180	48,613	93,694	48,487	6,591	NA	1,277	639	639	776	776	776	18,106	0	0
Kansas	69,425	33,703	55,988	43,383	6,140	NA	1,578	789	789	904	904	904	8,205	0	0
Kentucky	114,905	42,928	92,665	55,652	8,421	NA	3,139	1,570	1,570	1,636	1,636	1,636	13,295	0	0
Louisiana	69,459	30,589	56,015	64,486	11,070	NA	2,377	1,189	1,189	1,630	1,630	1,630	8,541	0	0
Maine	76,131	25,336	61,396	30,820	4,440	NA	916	458	458	426	426	426	13,207	0	0
Maryland	81,324	36,516	65,584	63,014	8,546	NA	2,900	1,450	1,450	1,282	1,282	1,282	15,609	0	0
Massachusetts	173,918	72,716	140,257	77,148	9,126	NA	5,114	2,557	2,557	1,871	1,871	1,871	40,778	0	0
Michigan	347,032	146,195	279,864	120,629	13,744	NA	10,616	5,308	5,308	4,083	4,083	4,083	53,570	0	0
Minnesota	210,819	80,039	170,015	73,124	8,894	NA	2,912	1,456	1,456	1,509	1,509	1,509	38,594	0	0
Mississippi	58,199	29,643	46,935	39,261	6,394	NA	2,492	1,246	1,246	1,352	1,352	1,352	7,163	0	0
Missouri	162,507	76,500	131,054	67,529	9,275	NA	4,005	2,002	2,002	1,949	1,949	1,949	22,538	0	0
Montana	54,106	16,339	43,634	25,225	4,117	NA	345	173	173	262	262	262	7,150	0	0
Nebraska	58,095	25,060	46,851	33,176	4,959	NA	629	315	315	470	470	470	8,954	0	0
Nevada	32,536	22,073	26,239	28,857	5,436	NA	1,660	830	830	749	749	749	1,898	0	0
New Hampshire	36,416	13,945	29,368	28,857	4,197	NA	418	209	209	309	309	309	7,718	0	0
New Jersey	140,169	70,372	113,040	98,643	12,206	NA	5,514	2,757	2,757	2,175	2,175	2,175	37,856	0	0
New Mexico	48,380	17,881	39,016	30,820	5,065	NA	1,051	525	525	671	671	671	5,058	0	0
New York	593,310	234,749	478,476	197,679	20,785	NA	11,953	5,976	5,976	6,159	6,159	6,159	123,606	0	0
North Carolina	140,013	78,206	112,914	77,246	12,266	NA	6,140	3,070	3,070	3,326	3,326	3,326	18,421	0	0
North Dakota	52,243	15,612	42,132	24,145	3,930	NA	327	163	163	167	167	167	7,767	0	0
Ohio	342,926	159,017	276,553	134,469	16,012	NA	9,371	4,685	4,685	4,254	4,254	4,254	49,916	0	0
Oklahoma	79,378	36,504	64,015	48,193	7,395	NA	2,005	1,003	1,003	1,355	1,355	1,355	7,679	0	0
Oregon	62,419	23,306	50,338	44,169	6,738	NA	2,981	1,490	1,490	1,249	1,249	1,249	12,111	0	0
Pennsylvania	361,945	151,320	291,891	136,824	16,469	NA	7,554	3,777	3,777	4,030	4,030	4,030	66,395	0	0
Rhode Island	31,980	12,001	25,790	26,697	3,879	NA	710	355	355	327	327	327	6,712	0	0
South Carolina	65,252	35,094	52,623	47,702	8,030	NA	3,973	1,986	1,986	1,673	1,673	1,673	6,635	0	0
South Dakota	41,565	14,906	33,520	23,360	3,794	NA	327	163	163	231	231	231	6,308	0	0
Tennessee	120,859	59,199	97,467	64,781	10,044	NA	4,128	2,064	2,064	2,069	2,069	2,069	13,467	0	0
Texas	292,896	195,551	236,206	194,734	34,348	NA	15,171	7,586	7,586	8,506	8,506	8,506	21,992	0	0
Utah	47,388	22,678	38,216	33,764	5,596	NA	978	489	489	574	574	574	7,262	0	0
Vermont	29,506	10,198	23,795	23,360	3,540	NA	327	163	163	187	187	187	5,785	0	0
Virginia	124,042	55,966	100,034	75,970	11,347	NA	2,495	1,247	1,247	1,704	1,704	1,704	19,014	0	0
Washington	99,421	36,106	80,178	60,855	9,742	NA	4,865	2,433	2,433	2,079	2,079	2,079	19,922	0	0
West Virginia	70,400	23,013	56,774	37,592	5,230	NA	1,090	545	545	666	666	666	8,798	0	0
Wisconsin	194,351	84,866	156,735	75,872	9,136	NA	3,920	1,960	1,960	1,713	1,713	1,713	34,740	0	0
Wyoming	24,593	6,944	19,833	22,379	3,935	NA	327	163	163	90	90	90	2,907	0	0
Puerto Rico	52,074	0	41,995	42,500	5,988	NA	3,750	1,875	1,875	3,147	3,147	3,147	1,186	0	0
American Samoa	2,572	0	2,074	16,686	2,953	NA	208	104	104	0	0	0	22	0	0
Guam	2,983	0	2,406	17,373	3,038	NA	198	99	99	45	45	45	48	0	0
Mariana Islands	2,650	0	2,137	16,686	2,964	NA	129	64	64	18	18	18	17	0	0
Virgin Islands	3,288	0	2,651	18,060	3,283	NA	277	139	139	37	37	37	45	0	0
TOTAL	\$6,200,000	\$2,799,370	\$5,000,000	\$3,400,000	\$495,000	\$0	\$198,000	\$99,000	\$99,000	\$100,000	\$100,000	\$100,000	\$972,700	\$0	\$0

\* Includes funding for school r

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State	Preventive Health BG			Immunization			Foster Care/Adopt. Assst.			Elderly Nutrition			Child Care		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
Alabama	\$5,004	\$0	NA	\$23,043	\$0	NA	\$2,344	\$3,177	NA	\$3,622	\$1,865	\$1,865	\$38,471	\$38,471	\$38,471
Alaska	1,111	0	NA	9,606	0	NA	2,696	3,507	NA	874	500	500	4,036	4,036	4,036
Arizona	3,630	0	NA	15,943	0	NA	17,883	23,764	NA	4,339	2,640	2,640	50,877	50,877	50,877
Arkansas	2,803	0	NA	9,864	0	NA	3,751	5,046	NA	2,361	857	857	25,134	25,134	25,134
California	20,634	0	NA	108,605	0	NA	138,673	187,938	NA	21,702	13,024	13,024	220,274	220,274	220,274
Colorado	3,840	0	NA	18,791	0	NA	8,865	12,014	NA	2,716	1,677	1,677	24,312	24,312	24,312
Connecticut	4,612	0	NA	13,267	0	NA	13,126	17,789	NA	1,892	767	767	13,686	13,686	13,686
Delaware	569	0	NA	2,991	0	NA	703	953	NA	953	500	500	4,546	4,546	4,546
DC	2,542	0	NA	5,498	0	NA	4,926	6,676	NA	939	500	500	2,686	2,686	2,686
Florida	8,913	0	NA	42,252	0	NA	10,865	13,754	NA	15,612	9,578	9,578	105,331	105,331	105,331
Georgia	9,731	0	NA	21,544	0	NA	8,804	11,932	NA	5,254	3,215	3,215	82,847	82,847	82,847
Hawaii	2,524	0	NA	9,932	0	NA	4,816	6,021	NA	925	500	500	6,449	6,449	6,449
Idaho	1,150	0	NA	9,358	0	NA	1,298	1,724	NA	978	500	500	11,946	11,946	11,946
Illinois	7,047	0	NA	29,232	0	NA	32,474	43,714	NA	6,116	2,280	2,280	73,773	73,773	73,773
Indiana	5,202	0	NA	24,574	0	NA	16,706	22,640	NA	4,045	1,994	1,994	42,764	42,764	42,764
Iowa	3,473	0	NA	11,828	0	NA	7,726	10,470	NA	1,206	441	441	18,120	18,120	18,120
Kansas	2,859	0	NA	12,784	0	NA	4,537	6,149	NA	1,317	399	399	18,415	18,415	18,415
Kentucky	4,206	0	NA	6,476	0	NA	10,437	14,145	NA	3,068	1,470	1,470	34,899	34,899	34,899
Louisiana	9,401	0	NA	14,023	0	NA	9,814	11,494	NA	2,755	1,003	1,003	40,014	40,014	40,014
Maine	2,896	0	NA	11,777	0	NA	3,073	4,165	NA	950	500	500	6,758	6,758	6,758
Maryland	5,932	0	NA	12,797	0	NA	20,446	27,710	NA	3,563	2,196	2,196	24,040	24,040	24,040
Massachusetts	8,638	0	NA	28,277	0	NA	12,999	17,617	NA	3,544	1,088	1,088	23,967	23,967	23,967
Michigan	12,522	0	NA	29,568	0	NA	28,603	38,765	NA	7,798	3,448	3,448	58,681	58,681	58,681
Minnesota	8,106	0	NA	16,344	0	NA	8,684	11,769	NA	3,505	1,675	1,675	26,097	26,097	26,097
Mississippi	4,664	0	NA	9,583	0	NA	1,685	2,223	NA	1,880	732	732	30,983	30,983	30,983
Missouri	7,939	0	NA	18,055	0	NA	8,362	11,333	NA	3,948	1,484	1,484	38,682	38,682	38,682
Montana	2,147	0	NA	2,873	0	NA	2,125	2,753	NA	1,070	500	500	5,747	5,747	5,747
Nebraska	5,340	0	NA	4,797	0	NA	3,007	4,076	NA	725	239	239	11,799	11,799	11,799
Nevada	1,165	0	NA	12,323	0	NA	5,033	6,275	NA	1,628	976	976	14,315	14,315	14,315
New Hampshire	4,679	0	NA	6,095	0	NA	2,068	2,803	NA	1,045	500	500	4,736	4,736	4,736
New Jersey	9,084	0	NA	18,261	0	NA	11,871	16,088	NA	5,267	2,194	2,194	34,106	34,106	34,106
New Mexico	4,559	0	NA	8,253	0	NA	2,368	3,209	NA	1,614	797	797	17,817	17,817	17,817
New York	21,720	0	NA	52,923	0	NA	99,413	134,730	NA	10,098	3,161	3,161	96,786	96,786	96,786
North Carolina	8,602	0	NA	36,186	0	NA	10,266	13,913	NA	6,096	3,669	3,669	67,543	67,543	67,543
North Dakota	809	0	NA	6,818	0	NA	1,897	2,492	NA	1,008	500	500	3,644	3,644	3,644
Ohio	14,358	0	NA	31,460	0	NA	35,507	48,121	NA	7,277	2,991	2,991	68,140	68,140	68,140
Oklahoma	2,902	0	NA	8,308	0	NA	8,921	11,016	NA	2,622	995	995	30,159	30,159	30,159
Oregon	2,179	0	NA	11,453	0	NA	8,871	12,022	NA	2,743	1,616	1,616	22,510	22,510	22,510
Pennsylvania	15,104	0	NA	27,355	0	NA	49,183	66,656	NA	5,431	1,995	1,995	60,147	60,147	60,147
Rhode Island	1,514	0	NA	6,998	0	NA	2,780	3,768	NA	938	500	500	5,224	5,224	5,224
South Carolina	3,832	0	NA	16,146	0	NA	3,226	4,372	NA	3,114	1,904	1,904	36,316	36,316	36,316
South Dakota	726	0	NA	6,537	0	NA	1,005	1,362	NA	1,048	500	500	5,460	5,460	5,460
Tennessee	5,041	0	NA	22,894	0	NA	10,113	13,706	NA	4,193	2,614	2,614	41,932	41,932	41,932
Texas	12,170	0	NA	40,831	0	NA	48,677	61,611	NA	14,059	7,935	7,935	214,852	214,852	214,852
Utah	3,056	0	NA	12,365	0	NA	2,051	2,777	NA	1,440	763	763	22,366	22,366	22,366
Vermont	870	0	NA	6,592	0	NA	3,218	4,229	NA	964	500	500	2,823	2,823	2,823
Virginia	6,323	0	NA	17,877	0	NA	11,872	16,089	NA	4,905	3,029	3,029	37,892	37,892	37,892
Washington	2,973	0	NA	21,831	0	NA	14,876	19,076	NA	4,115	2,545	2,545	33,351	33,351	33,351
West Virginia	2,873	0	NA	6,730	0	NA	6,850	9,195	NA	874	289	289	13,047	13,047	13,047
Wisconsin	6,172	0	NA	20,212	0	NA	12,971	17,579	NA	3,986	1,666	1,666	30,493	30,493	30,493
Wyoming	725	0	NA	5,125	0	NA	279	378	NA	996	500	500	2,587	2,587	2,587
Puerto Rico	5,022	0	NA	16,750	0	NA	144	69	NA	3,464	0	0	33,227	33,227	33,227
American Samoa	169	0	NA	992	0	NA	0	0	NA	0	0	0	2,530	2,530	2,530
Guam	699	0	NA	4,093	0	NA	0	0	NA	399	0	0	4,013	4,013	4,013
Marianas	486	0	NA	2,850	0	NA	0	0	NA	97	0	0	1,882	1,882	1,882
Virgin Islands	552	0	NA	2,062	0	NA	0	0	NA	204	0	0	1,860	1,860	1,860
<b>TOTAL</b>	<b>\$295,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$742,887</b>	<b>\$994,853</b>	<b>\$0</b>	<b>\$197,282</b>	<b>\$97,711</b>	<b>\$97,711</b>	<b>\$1,955,092</b>	<b>\$1,955,092</b>	<b>\$1,955,092</b>

\* Includes funding for school r

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State	Head Start			Social Services BG			Community Services BG			Title I			Special Education		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
Alabama	\$12,394	\$5,799	\$12,394	\$0	\$4,971	\$0	\$18,337	\$3,667	\$18,337	\$198,410	\$189,421	\$198,410	\$210,730	\$210,730	\$190,433
Alaska	1,210	626	1,210	0	986	0	3,683	737	3,683	41,090	39,193	41,090	42,491	42,491	38,398
Arizona	12,109	6,355	12,109	0	7,574	0	8,267	1,653	8,267	248,206	233,869	248,206	209,661	209,661	189,466
Arkansas	7,911	3,624	7,911	0	2,988	0	13,597	2,719	13,597	133,776	127,727	133,776	125,627	125,627	113,527
California	82,495	41,354	82,495	0	59,623	0	89,157	17,831	89,157	1,591,028	1,517,423	1,591,028	1,422,484	1,422,484	1,285,470
Colorado	8,147	3,981	8,147	0	6,082	0	8,685	1,737	8,685	126,218	120,514	126,218	174,718	174,718	157,889
Connecticut	4,650	2,481	4,650	0	4,811	0	12,062	2,412	12,062	97,234	91,657	97,234	146,299	146,299	132,207
Delaware	1,553	719	1,553	0	955	0	5,000	1,000	5,000	39,700	37,867	39,700	38,414	38,414	34,714
DC	2,176	1,064	2,176	0	997	0	16,429	3,286	16,429	47,610	45,468	47,610	19,315	19,315	17,455
Florida	29,809	14,696	29,809	0	26,182	0	29,063	5,813	29,063	654,216	624,800	654,216	729,352	729,352	659,101
Georgia	19,767	9,949	19,767	0	13,725	0	26,898	5,380	26,898	420,384	401,389	420,384	368,580	368,580	333,078
Hawaii	1,984	1,049	1,984	0	1,256	0	5,000	1,000	5,000	44,882	42,811	44,882	43,928	43,928	39,697
Idaho	2,628	1,326	2,628	0	1,652	0	4,946	989	4,946	45,184	43,098	45,184	62,551	62,551	56,526
Illinois	29,219	13,477	29,219	0	18,463	0	47,237	9,447	47,237	526,260	500,017	526,260	572,440	572,440	517,303
Indiana	11,537	5,591	11,537	0	8,777	0	14,560	2,912	14,560	223,886	213,754	223,886	291,782	291,782	263,678
Iowa	5,588	2,637	5,588	0	2,729	0	10,822	2,164	10,822	65,318	62,334	65,318	134,333	134,333	121,394
Kansas	5,995	2,622	5,995	0	2,797	0	8,162	1,632	8,162	88,592	84,641	88,592	128,884	128,884	111,906
Kentucky	11,924	5,709	11,924	0	5,412	0	16,858	3,372	16,858	195,316	186,492	195,316	182,912	182,912	165,294
Louisiana	16,293	7,271	16,293	0	4,133	0	23,475	4,695	23,475	268,990	256,876	268,990	217,456	217,456	196,511
Maine	2,813	1,280	2,813	0	1,709	0	5,169	1,034	5,169	48,646	46,401	48,646	60,209	60,209	54,410
Maryland	7,897	3,748	7,897	0	5,991	0	13,721	2,744	13,721	179,696	171,284	179,696	230,174	230,174	208,004
Massachusetts	10,131	5,057	10,131	0	7,719	0	24,925	4,985	24,925	208,332	198,783	208,332	312,351	312,351	282,265
Michigan	21,992	11,780	21,992	0	17,972	0	36,843	7,369	36,843	500,702	477,546	500,702	464,191	464,191	419,480
Minnesota	7,844	3,747	7,844	0	7,167	0	12,033	2,407	12,033	113,638	108,496	113,638	219,970	219,970	198,783
Mississippi	15,663	7,484	15,663	0	3,593	0	15,904	3,181	15,904	172,152	164,386	172,152	139,292	139,292	125,875
Missouri	13,197	6,265	13,197	0	7,768	0	27,671	5,534	27,671	201,508	192,375	201,508	262,256	262,256	236,996
Montana	2,008	1,041	2,008	0	952	0	4,512	902	4,512	44,356	42,310	44,356	43,038	43,038	38,893
Nebraska	3,741	1,834	3,741	0	1,401	0	6,970	1,394	6,970	58,210	55,557	58,210	82,162	82,162	74,248
Nevada	2,818	1,557	2,818	0	4,347	0	5,000	1,000	5,000	81,422	77,762	81,422	78,847	78,847	71,252
New Hampshire	1,360	661	1,360	0	1,210	0	5,000	1,000	5,000	39,856	38,017	39,856	52,219	52,219	47,189
New Jersey	12,527	6,385	12,527	0	10,493	0	27,394	5,479	27,394	251,926	240,488	251,926	397,725	397,725	359,416
New Mexico	5,890	2,854	5,890	0	1,587	0	5,696	1,139	5,696	106,414	101,337	106,414	100,284	100,284	90,625
New York	41,534	21,489	41,534	0	22,144	0	86,788	17,358	86,788	1,159,446	1,106,090	1,159,446	835,290	835,290	754,835
North Carolina	16,824	8,378	16,824	0	13,637	0	26,245	5,249	26,245	338,712	323,313	338,712	369,346	369,346	333,771
North Dakota	1,491	783	1,491	0	464	0	4,573	915	4,573	34,734	33,131	34,734	31,192	31,192	28,188
Ohio	27,338	12,673	27,338	0	16,564	0	38,979	7,796	38,979	472,182	450,835	472,182	510,428	510,428	461,264
Oklahoma	10,093	4,574	10,093	0	3,155	0	11,854	2,371	11,854	136,050	129,896	136,050	171,876	171,876	155,321
Oregon	7,240	3,200	7,240	0	6,029	0	7,973	1,595	7,973	130,618	124,700	130,618	149,451	149,451	135,056
Pennsylvania	22,197	11,433	22,197	0	15,049	0	42,336	8,467	42,336	524,150	499,613	524,150	494,979	494,979	447,303
Rhode Island	2,000	1,086	2,000	0	2,021	0	5,528	1,106	5,528	48,144	45,892	48,144	48,118	48,118	43,483
South Carolina	9,923	4,705	9,923	0	6,912	0	15,365	3,073	15,365	191,312	182,640	191,312	200,789	200,789	181,449
South Dakota	2,085	969	2,085	0	575	0	4,111	822	4,111	43,910	41,883	43,910	37,157	37,157	33,578
Tennessee	13,775	6,945	13,775	0	8,046	0	19,699	3,940	19,699	224,998	214,828	224,998	268,752	268,752	242,866
Texas	59,921	29,429	59,921	0	25,729	0	48,152	9,630	48,152	1,235,026	1,179,041	1,235,026	1,110,865	1,110,865	1,003,867
Utah	4,385	2,086	4,385	0	1,956	0	4,886	977	4,886	56,610	54,053	56,610	123,981	123,981	112,039
Vermont	1,215	602	1,215	0	769	0	5,000	1,000	5,000	33,750	32,192	33,750	30,075	30,075	27,178
Virginia	11,180	5,252	11,180	0	7,544	0	16,009	3,202	16,009	202,752	193,255	202,752	326,389	326,389	294,951
Washington	10,040	5,333	10,040	0	8,469	0	11,904	2,381	11,904	175,184	167,248	175,184	256,724	256,724	231,996
West Virginia	5,566	2,511	5,566	0	1,397	0	11,194	2,239	11,194	91,732	87,584	91,732	83,565	83,565	75,516
Wisconsin	10,056	4,638	10,056	0	6,638	0	12,167	2,433	12,167	180,706	172,413	180,706	231,686	231,686	209,370
Wyoming	1,106	557	1,106	0	354	0	5,000	1,000	5,000	32,778	31,265	32,778	31,551	31,551	28,512
Puerto Rico	28,288	15,013	28,288	0	6,524	0	43,067	8,484	43,067	482,003	459,757	482,003	126,790	126,790	114,577
American Samoa	244 inc. in PR		244	0	0	0	1,709	337	1,709	8,977	8,563	8,977	7,554	7,554	6,826
Guam	245 inc. in PR		245	0	0	0	1,334	263	1,334	10,818	10,319	10,818	16,748	16,748	15,135
Marianas	340 inc. in PR		340	0	0	0	835	164	835	3,261	3,110	3,261	5,740	5,740	5,187
Virgin Islands	907 inc. in PR		907	0	0	0	1,840	363	1,840	12,170	11,608	12,170	10,645	10,645	9,620
<b>TOTAL</b>	<b>\$663,262</b>	<b>\$325,681</b>	<b>\$663,262</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$979,623</b>	<b>\$195,779</b>	<b>\$979,623</b>	<b>\$12,893,181</b>	<b>\$12,297,593</b>	<b>\$12,893,181</b>	<b>\$13,039,316</b>	<b>\$13,039,316</b>	<b>\$11,783,370</b>

\* Includes funding for school r



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State	School Construction															
	Voc. Rehab.			Ed. Tech.			K-12			Higher Ed.			School Lunch Equipment			
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	
Alabama	\$9,699	\$9,699	\$9,699	\$15,867	\$14,978	\$10,314	\$216,323	\$0	\$0	\$0	\$138,871	\$0	\$0	\$0	\$1,727	\$0
Alaska	1,646	1,646	1,646	4,839	4,839	3,145	39,236	0	0	0	9,120	0	0	0	153	0
Arizona	10,252	10,252	10,252	18,757	17,897	12,192	277,258	0	0	0	113,201	0	0	0	1,881	0
Arkansas	6,232	6,232	6,232	10,824	10,140	7,036	146,501	0	0	0	54,124	0	0	0	1,024	0
California	47,741	47,741	47,741	106,715	114,224	69,365	1,693,624	0	0	0	736,418	0	0	0	9,740	0
Colorado	6,336	6,336	6,336	10,607	9,413	6,895	136,267	0	0	0	90,650	0	0	0	1,075	0
Connecticut	3,451	3,451	3,451	7,059	7,420	4,588	117,211	0	0	0	58,380	0	0	0	922	0
Delaware	1,646	1,646	1,646	4,839	4,839	3,145	39,056	0	0	0	18,144	0	0	0	247	0
DC	2,200	2,200	2,200	4,839	4,839	3,145	48,127	0	0	0	21,998	0	0	0	122	0
Florida	26,609	26,609	26,609	45,550	46,349	29,608	654,876	0	0	0	306,202	0	0	0	4,445	0
Georgia	16,189	16,189	16,189	33,276	30,840	21,629	454,126	0	0	0	160,015	0	0	0	3,791	0
Hawaii	1,908	1,908	1,908	4,839	4,839	3,145	45,117	0	0	0	20,934	0	0	0	337	0
Idaho	2,792	2,792	2,792	4,839	4,839	3,145	46,936	0	0	0	28,839	0	0	0	469	0
Illinois	18,225	18,225	18,225	40,024	38,022	26,016	603,411	0	0	0	256,048	0	0	0	3,294	0
Indiana	11,572	11,572	11,572	16,485	16,755	10,715	248,023	0	0	0	132,109	0	0	0	2,225	0
Iowa	5,397	5,397	5,397	5,110	4,970	3,322	72,313	0	0	0	79,021	0	0	0	1,169	0
Kansas	4,672	4,672	4,672	6,836	6,650	4,445	94,895	0	0	0	67,616	0	0	0	972	0
Kentucky	9,004	9,004	9,004	14,944	14,531	9,714	209,489	0	0	0	77,102	0	0	0	1,573	0
Louisiana	9,764	9,764	9,764	18,561	20,595	12,065	297,724	0	0	0	85,227	0	0	0	1,679	0
Maine	2,595	2,595	2,595	4,839	4,839	3,145	52,432	0	0	0	22,577	0	0	0	330	0
Maryland	6,596	6,596	6,596	12,844	13,067	8,349	194,786	0	0	0	98,966	0	0	0	1,299	0
Massachusetts	7,892	7,892	7,892	15,986	15,917	10,391	236,189	0	0	0	145,576	0	0	0	1,650	0
Michigan	16,809	16,809	16,809	36,917	36,565	23,996	526,590	0	0	0	211,454	0	0	0	2,490	0
Minnesota	7,491	7,491	7,491	9,336	8,744	6,068	125,666	0	0	0	115,202	0	0	0	1,747	0
Mississippi	7,158	7,158	7,158	12,863	12,843	8,361	189,823	0	0	0	58,842	0	0	0	1,206	0
Missouri	10,778	10,778	10,778	14,806	15,643	9,624	227,618	0	0	0	116,561	0	0	0	1,846	0
Montana	1,880	1,880	1,880	4,839	4,839	3,145	44,064	0	0	0	19,204	0	0	0	247	0
Nebraska	3,010	3,010	3,010	4,839	4,839	3,145	60,839	0	0	0	43,657	0	0	0	679	0
Nevada	3,174	3,174	3,174	6,409	5,704	4,166	81,163	0	0	0	32,168	0	0	0	608	0
New Hampshire	1,858	1,858	1,858	4,839	4,839	3,145	38,427	0	0	0	24,021	0	0	0	336	0
New Jersey	9,521	9,521	9,521	18,271	19,487	11,876	289,948	0	0	0	129,733	0	0	0	1,989	0
New Mexico	3,946	3,946	3,946	7,746	7,844	5,035	114,687	0	0	0	39,619	0	0	0	654	0
New York	25,489	25,489	25,489	83,327	81,428	54,163	1,233,988	0	0	0	398,806	0	0	0	5,294	0
North Carolina	16,325	16,325	16,325	24,678	25,268	16,041	363,695	0	0	0	187,457	0	0	0	2,879	0
North Dakota	1,646	1,646	1,646	4,839	4,839	3,145	33,957	0	0	0	18,872	0	0	0	230	0
Ohio	20,816	20,816	20,816	36,075	35,379	23,449	515,958	0	0	0	224,042	0	0	0	3,107	0
Oklahoma	7,081	7,081	7,081	10,692	10,381	6,950	149,861	0	0	0	77,780	0	0	0	1,208	0
Oregon	6,141	6,141	6,141	9,121	9,792	5,929	141,719	0	0	0	68,215	0	0	0	855	0
Pennsylvania	20,947	20,947	20,947	38,208	39,080	24,835	564,453	0	0	0	257,395	0	0	0	3,365	0
Rhode Island	1,728	1,728	1,728	4,839	4,839	3,145	53,911	0	0	0	31,375	0	0	0	251	0
South Carolina	8,903	8,903	8,903	13,819	14,405	8,982	208,717	0	0	0	82,697	0	0	0	1,435	0
South Dakota	1,646	1,646	1,646	4,839	4,839	3,145	40,676	0	0	0	17,463	0	0	0	308	0
Tennessee	11,500	11,500	11,500	18,543	16,914	12,053	242,353	0	0	0	105,243	0	0	0	1,985	0
Texas	38,143	38,143	38,143	89,400	88,968	58,110	1,315,800	0	0	0	408,415	0	0	0	8,625	0
Utah	4,990	4,990	4,990	4,839	4,839	3,145	61,076	0	0	0	73,257	0	0	0	930	0
Vermont	1,646	1,646	1,646	4,839	4,839	3,145	33,391	0	0	0	15,211	0	0	0	159	0
Virginia	10,809	10,809	10,809	16,401	15,889	10,661	228,537	0	0	0	146,938	0	0	0	2,195	0
Washington	8,917	8,917	8,917	13,164	13,168	8,557	191,432	0	0	0	124,909	0	0	0	1,534	0
West Virginia	4,370	4,370	4,370	5,987	6,902	3,892	100,962	0	0	0	40,272	0	0	0	585	0
Wisconsin	9,612	9,612	9,612	13,748	12,867	8,936	201,065	0	0	0	116,174	0	0	0	1,732	0
Wyoming	1,646	1,646	1,646	4,839	4,839	3,145	30,490	0	0	0	11,276	0	0	0	157	0
Puerto Rico	4,900	4,900	4,900	37,077	37,000	24,100	0	0	0	0	76,603	0	0	0	1,064	0
American Samoa	300	300	300	691	696	449	0	0	0	0	Inc. in PR	0	0	0	0	0
Guam	650	650	650	832	839	541	0	0	0	0	Inc. in PR	0	0	0	56	0
Marianas	200	200	200	251	253	163	0	0	0	0	Inc. in PR	0	0	0	0	0
Virgin Islands	400	400	400	936	944	609	0	0	0	0	Inc. in PR	0	0	0	30	0
TOT	\$486,849	\$486,849	\$486,849	\$971,328	\$971,356	\$631,363	\$13,334,486	\$0	\$0	\$0	\$5,993,999	\$0	\$0	\$0	\$89,913	\$0

\* Includes funding for school r

Preliminary Conference Agreement Stimulus Allocations (\$ in thousands) 2/12/09

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State	Public Housing Capital Fund			HOME			Homelessness Prevention			Crime Victims Assistance		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
Alabama	\$92,296	\$92,296	\$73,860	\$21,277	\$24,887	\$24,887	\$20,175	\$20,175	\$20,175	\$0	\$1,143	\$0
Alaska	3,324	3,324	2,660	3,453	4,039	4,039	1,930	1,930	1,930	0	224	0
Arizona	12,129	12,129	9,706	21,499	25,147	25,147	22,195	22,195	22,195	0	1,296	0
Arkansas	29,163	29,163	23,338	13,631	15,944	15,944	11,269	11,269	11,269	0	822	0
California	118,570	118,570	94,886	216,808	253,593	253,593	190,038	190,038	190,038	0	14,307	0
Colorado	17,692	17,692	14,158	18,201	21,289	21,289	15,569	15,569	15,569	0	1,781	0
Connecticut	35,924	35,924	28,748	17,425	20,382	20,382	17,046	17,046	17,046	0	784	0
Delaware	7,104	7,104	5,685	4,197	4,909	4,909	7,527	7,527	7,527	0	908	0
DC	27,156	27,156	21,732	7,725	9,036	9,036	2,936	2,936	2,936	0	331	0
Florida	85,938	85,938	68,772	67,292	78,709	78,709	65,627	65,627	65,627	0	4,741	0
Georgia	113,245	113,245	90,625	36,270	42,424	42,424	33,794	33,794	33,794	0	2,723	0
Hawaii	16,327	16,327	13,066	6,360	7,439	7,439	6,214	6,214	6,214	0	269	0
Idaho	1,497	1,497	1,198	5,832	6,821	6,821	4,997	4,997	4,997	0	479	0
Illinois	222,617	222,617	178,150	63,000	73,689	73,689	71,222	71,222	71,222	0	4,773	0
Indiana	37,063	37,063	29,660	25,329	29,627	29,627	28,526	28,526	28,526	0	1,148	0
Iowa	7,654	7,654	6,125	12,639	14,783	14,783	16,816	16,816	16,816	0	978	0
Kansas	16,612	16,612	13,294	11,400	13,334	13,334	11,407	11,407	11,407	0	909	0
Kentucky	52,306	52,306	41,858	21,056	24,628	24,628	18,651	18,651	18,651	0	766	0
Louisiana	73,504	73,504	58,822	26,217	30,665	30,665	26,710	26,710	26,710	0	880	0
Maine	8,374	8,374	6,701	7,121	8,329	8,329	8,098	8,098	8,098	0	251	0
Maryland	48,445	48,445	38,768	21,095	24,674	24,674	22,520	22,520	22,520	0	1,633	0
Massachusetts	82,301	82,301	65,862	39,663	46,392	46,392	44,783	44,783	44,783	0	1,340	0
Michigan	53,737	53,737	43,003	42,580	49,805	49,805	53,408	53,408	53,408	0	1,922	0
Minnesota	47,484	47,484	37,999	18,926	22,137	22,137	23,665	23,665	23,665	0	1,047	0
Mississippi	32,559	32,559	26,055	14,576	17,049	17,049	14,452	14,452	14,452	0	608	0
Missouri	47,925	47,925	38,352	25,753	30,123	30,123	27,401	27,401	27,401	0	1,680	0
Montana	4,452	4,452	3,563	5,207	6,090	6,090	3,750	3,750	3,750	0	223	0
Nebraska	13,132	13,132	10,509	7,577	8,863	8,863	7,911	7,911	7,911	0	283	0
Nevada	10,187	10,187	8,152	9,900	11,580	11,580	8,291	8,291	8,291	0	987	0
New Hampshire	7,765	7,765	6,214	5,508	6,442	6,442	5,406	5,406	5,406	0	260	0
New Jersey	104,692	104,692	83,780	40,740	47,652	47,652	41,126	41,126	41,126	0	2,522	0
New Mexico	9,361	9,361	7,491	9,241	10,809	10,809	8,629	8,629	8,629	0	513	0
New York	504,881	504,881	404,033	168,082	196,600	196,600	142,133	142,133	142,133	0	6,165	0
North Carolina	83,848	83,848	67,100	34,717	40,607	40,607	29,225	29,225	29,225	0	1,937	0
North Dakota	3,451	3,451	2,762	3,034	3,549	3,549	2,596	2,596	2,596	0	143	0
Ohio	128,974	128,974	103,212	55,566	64,994	64,994	65,985	65,985	65,985	0	3,818	0
Oklahoma	25,276	25,276	20,227	17,127	20,033	20,033	12,360	12,360	12,360	0	1,059	0
Oregon	14,438	14,438	11,554	18,203	21,291	21,291	14,982	14,982	14,982	0	875	0
Pennsylvania	213,227	213,227	170,636	63,256	73,989	73,989	90,437	90,437	90,437	0	3,817	0
Rhode Island	18,952	18,952	15,166	7,945	9,293	9,293	7,013	7,013	7,013	0	1,067	0
South Carolina	36,060	36,060	28,857	16,398	19,765	19,765	15,868	15,868	15,868	0	701	0
South Dakota	2,759	2,759	2,208	3,601	4,212	4,212	3,270	3,270	3,270	0	1,578	0
Tennessee	80,710	80,710	64,589	25,985	30,394	30,394	20,397	20,397	20,397	0	9,770	0
Texas	120,395	120,395	96,347	98,729	115,480	115,480	104,491	104,491	104,491	0	4,188	0
Utah	4,144	4,144	3,316	7,747	9,061	9,061	8,451	8,451	8,451	0	487	0
Vermont	3,393	3,393	2,715	3,608	4,220	4,220	3,416	3,416	3,416	0	349	0
Virginia	51,212	51,212	40,983	29,449	34,445	34,445	24,934	24,934	24,934	0	1,512	0
Washington	40,454	40,454	32,374	28,621	33,477	33,477	25,074	25,074	25,074	0	1,271	0
West Virginia	13,273	13,273	10,622	11,016	12,885	12,885	10,250	10,250	10,250	0	419	0
Wisconsin	26,136	26,136	20,915	23,692	27,712	27,712	27,071	27,071	27,071	0	869	0
Wyoming	1,362	1,362	1,090	2,992	3,500	3,500	1,727	1,727	1,727	0	81	0
Puerto Rico	175,065	175,065	140,097	28,389	33,206	33,206	45,229	45,229	45,229	0	861	0
American Samoa	0	0	0	385	450	450	NA	NA	NA	0	81	0
Guam	1,800	1,800	1,440	1,539	1,800	1,800	NA	NA	NA	0	85	0
Mariana	0	0	0	577	675	675	NA	NA	NA	0	13	0
Virgin	8,700	8,700	6,962	1,347	1,575	1,575	NA	NA	NA	0	1,321	0
TOTAL	\$2,999,045	\$2,999,045	\$2,400,000	\$1,500,000	\$1,754,503	\$1,754,503	\$1,496,998	\$1,496,998	\$1,496,998	\$0	\$94,998	\$0

\* Includes funding for school r

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State	Internet Crimes Against Children			Violence Against Women			Byrne/JAG			UI State Admin Grants			Employment Service		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
Alabama	\$0	\$727	\$0	\$0	\$4,647	\$0	\$46,890	\$22,670	\$46,890	\$7,056	\$7,056	\$7,056	\$6,245	\$5,248	\$5,248
Alaska	0	484	0	0	1,110	0	14,861	7,190	14,861	1,071	1,071	1,071	5,408	4,326	4,326
Arizona	0	880	0	0	5,913	0	59,158	30,942	59,158	10,370	10,370	10,370	8,057	6,881	6,881
Arkansas	0	727	0	0	3,073	0	34,395	16,564	34,395	4,043	4,043	4,043	4,227	3,450	3,450
California	0	5,111	0	0	32,359	0	330,313	171,948	330,313	60,256	60,256	60,256	58,412	45,490	45,490
Colorado	0	848	0	0	4,825	0	43,743	22,346	43,743	8,790	8,790	8,790	7,288	6,203	6,203
Connecticut	0	1,009	0	0	3,668	0	31,389	15,838	31,389	5,965	5,965	5,965	5,527	4,430	4,430
Delaware	0	404	0	0	1,357	0	17,345	8,032	17,345	1,633	1,633	1,633	1,390	1,112	1,112
DC	0	0	0	0	1,115	0	14,572	8,761	14,572	1,734	1,734	1,734	1,803	1,509	1,509
Florida	0	2,204	0	0	16,572	0	192,605	101,010	192,605	31,591	31,591	31,591	24,198	20,644	20,644
Georgia	0	1,073	0	0	8,963	0	88,286	43,170	88,286	15,477	15,477	15,477	14,060	11,391	11,391
Hawaii	0	1,113	0	0	1,722	0	14,508	8,069	14,508	2,135	2,135	2,135	1,730	1,453	1,453
Idaho	0	404	0	0	1,900	0	17,760	8,555	17,760	2,236	2,236	2,236	4,506	3,605	3,605
Illinois	0	1,959	0	0	11,861	0	122,686	63,558	122,686	22,453	22,453	22,453	21,942	16,554	16,554
Indiana	0	1,050	0	0	6,161	0	53,199	26,653	53,199	10,356	10,356	10,356	9,838	8,027	8,027
Iowa	0	1,050	0	0	3,217	0	28,808	14,034	28,808	5,148	5,148	5,148	4,551	3,860	3,860
Kansas	0	848	0	0	3,016	0	30,349	14,725	30,349	5,824	5,824	5,824	4,207	3,572	3,572
Kentucky	0	694	0	0	4,319	0	37,414	17,785	37,414	6,346	6,346	6,346	6,569	5,280	5,280
Louisiana	0	1,017	0	0	4,350	0	52,517	26,177	52,517	6,574	6,574	6,574	6,556	5,487	5,487
Maine	0	404	0	0	1,751	0	16,551	7,267	16,551	1,975	1,975	1,975	2,680	2,144	2,144
Maryland	0	727	0	0	5,522	0	64,296	33,775	64,296	9,238	9,238	9,238	8,110	6,860	6,860
Massachusetts	0	727	0	0	6,253	0	62,349	31,078	62,349	11,541	11,541	11,541	10,388	8,320	8,320
Michigan	0	969	0	0	9,400	0	101,816	50,475	101,816	16,060	16,060	16,060	22,311	14,195	14,195
Minnesota	0	1,050	0	0	5,115	0	44,751	21,820	44,751	9,961	9,961	9,961	8,462	6,983	6,983
Mississippi	0	404	0	0	3,153	0	30,334	13,925	30,334	3,936	3,936	3,936	4,811	3,817	3,817
Missouri	0	727	0	0	5,742	0	61,836	30,282	61,836	9,693	9,693	9,693	9,897	7,535	7,535
Montana	0	404	0	0	1,389	0	8,626	3,750	8,626	1,292	1,292	1,292	3,682	2,946	2,946
Nebraska	0	1,058	0	0	2,145	0	19,433	9,932	19,433	2,986	2,986	2,986	4,425	3,540	3,540
Nevada	0	1,058	0	0	2,824	0	30,402	16,447	30,402	5,228	5,228	5,228	3,877	3,255	3,255
New Hampshire	0	678	0	0	1,754	0	16,499	7,461	16,499	2,310	2,310	2,310	1,915	1,655	1,655
New Jersey	0	969	0	0	8,210	0	75,802	36,782	75,802	15,116	15,116	15,116	13,425	10,839	10,839
New Mexico	0	694	0	0	2,164	0	28,133	13,996	28,133	2,671	2,671	2,671	4,132	3,306	3,306
New York	0	1,050	0	0	17,470	0	160,264	84,546	160,264	28,451	28,451	28,451	29,611	23,445	23,445
North Carolina	0	744	0	0	8,467	0	85,263	41,457	85,263	14,761	14,761	14,761	13,702	10,873	10,873
North Dakota	0	404	0	0	1,132	0	7,849	3,750	7,849	1,018	1,018	1,018	3,750	3,000	3,000
Ohio	0	969	0	0	10,655	0	93,044	46,885	93,044	19,695	19,695	19,695	20,252	15,267	15,267
Oklahoma	0	694	0	0	3,527	0	40,691	19,694	40,691	5,235	5,235	5,235	4,929	4,099	4,099
Oregon	0	727	0	0	3,849	0	33,286	16,573	33,286	6,172	6,172	6,172	6,035	5,018	5,018
Pennsylvania	0	1,050	0	0	11,507	0	112,403	54,933	112,403	19,842	19,842	19,842	18,626	15,382	15,382
Rhode Island	0	404	0	0	1,524	0	14,227	7,250	14,227	1,720	1,720	1,720	1,815	1,443	1,443
South Carolina	0	1,171	0	0	4,460	0	57,151	28,211	57,151	6,621	6,621	6,621	7,534	5,756	5,756
South Dakota	0	404	0	0	1,241	0	7,690	3,750	7,690	1,212	1,212	1,212	3,466	2,772	2,772
Tennessee	0	646	0	0	5,995	0	74,280	37,060	74,280	9,600	9,600	9,600	9,071	7,426	7,426
Texas	0	2,866	0	0	21,468	0	214,820	110,433	214,820	38,646	38,646	38,646	33,098	28,020	28,020
Utah	0	1,171	0	0	2,896	0	23,617	11,852	23,617	4,197	4,197	4,197	5,429	4,544	4,544
Vermont	0	404	0	0	1,144	0	8,812	3,750	8,812	997	997	997	1,623	1,299	1,299
Virginia	0	1,902	0	0	7,356	0	59,056	29,984	59,056	13,737	13,737	13,737	10,050	8,596	8,596
Washington	0	6,194	0	0	727	0	55,062	27,558	55,062	10,557	10,557	10,557	9,891	8,383	8,383
West Virginia	0	404	0	0	2,189	0	22,987	9,969	22,987	2,303	2,303	2,303	3,967	3,173	3,173
Wisconsin	0	1,171	0	0	5,478	0	44,567	21,977	44,567	10,122	10,122	10,122	9,971	7,557	7,557
Wyoming	0	1,623	0	0	1,048	0	8,458	3,750	8,458	917	917	917	2,689	2,151	2,151
Puerto Rico	0	0	0	0	4,057	0	27,611	16,610	27,611	2,966	2,966	2,966	6,148	4,941	4,941
American Samoa	0	0	0	0	651	0	6,237	3,750	6,237	NA	NA	NA	233	NA	NA
Guam	0	0	0	0	752	0	6,237	3,750	6,237	NA	NA	NA	Inc. in AS	NA	NA
Marianas	0	0	0	0	674	0	6,237	3,750	6,237	NA	NA	NA	Inc. in AS	NA	NA
Virgin Islands	0	0	0	0	695	0	6,237	3,750	6,237	141	141	141	983	NA	NA
<b>TOTAL</b>	<b>\$0</b>	<b>\$49,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$2,967,710</b>	<b>\$1,500,009</b>	<b>\$2,967,710</b>	<b>\$499,975</b>	<b>\$499,975</b>	<b>\$499,975</b>	<b>\$497,500</b>	<b>\$397,062</b>	<b>\$397,062</b>

\* Includes funding for school r

Preliminary Conference Agreement Stimulus Allocations (\$ in thousands) 2/12/09

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State	WIA-Adult			WIA-Youth			Dislocated Workers			Total		
	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference	House	Senate	Conference
Alabama	\$5,155	\$5,155	\$5,155	\$11,765	\$11,765	\$11,765	\$8,252	\$8,252	\$9,902	\$3,707,369	\$2,714,731	\$3,011,222
Alaska	1,696	1,696	1,696	3,976	3,976	3,976	2,635	2,635	3,162	1,002,088	694,118	817,729
Arizona	7,693	7,693	7,693	18,011	18,011	18,011	14,777	14,777	17,733	5,270,469	4,037,939	4,535,456
Arkansas	5,124	5,124	5,124	12,187	12,187	12,187	6,068	6,068	7,282	2,339,843	1,922,388	2,103,247
California	80,927	80,927	80,927	188,507	188,507	188,507	179,994	179,994	215,992	31,963,315	23,629,271	26,668,379
Colorado	4,841	4,841	4,841	11,995	11,995	11,995	8,402	8,402	10,082	3,450,419	2,470,316	2,815,269
Connecticut	4,429	4,429	4,429	11,146	11,146	11,146	10,826	10,826	12,991	3,264,012	2,418,513	2,953,126
Delaware	1,247	1,247	1,247	2,948	2,948	2,948	1,437	1,437	1,724	915,269	715,238	788,388
DC	1,559	1,559	1,559	4,010	4,010	4,010	3,287	3,287	3,944	1,138,133	817,518	840,728
Florida	19,644	19,644	19,644	43,306	43,306	43,306	62,734	62,734	75,281	13,334,778	10,108,505	11,404,953
Georgia	13,252	13,252	13,252	31,678	31,678	31,678	32,995	32,995	39,594	7,300,325	5,273,041	5,984,487
Hawaii	1,247	1,247	1,247	2,948	2,948	2,948	1,701	1,701	2,041	1,105,066	843,963	942,011
Idaho	1,247	1,247	1,247	2,948	2,948	2,948	1,554	1,554	1,865	1,223,569	865,788	1,027,669
Illinois	26,051	26,051	26,051	62,832	62,832	62,832	52,249	52,249	62,699	11,133,243	7,721,387	8,811,345
Indiana	9,488	9,488	9,488	23,917	23,917	23,917	17,130	17,130	20,556	5,136,232	3,743,757	4,336,876
Iowa	1,571	1,571	1,571	5,224	5,224	5,224	5,045	5,045	6,053	2,261,730	1,801,675	1,910,531
Kansas	2,729	2,729	2,729	7,194	7,194	7,194	4,976	4,976	5,972	2,021,975	1,623,521	1,701,752
Kentucky	8,275	8,275	8,275	17,889	17,889	17,889	15,433	15,433	18,520	3,522,351	2,702,029	2,988,863
Louisiana	8,791	8,791	8,791	20,214	20,214	20,214	7,840	7,840	9,408	4,381,169	3,236,601	3,827,477
Maine	1,826	1,826	1,826	4,337	4,337	4,337	3,091	3,091	3,709	1,320,963	990,211	1,109,573
Maryland	4,959	4,959	4,959	11,703	11,703	11,703	9,804	9,804	11,765	4,373,109	3,444,415	4,066,783
Massachusetts	10,175	10,175	10,175	25,089	25,089	25,089	14,929	14,929	17,915	6,736,752	5,331,129	6,170,890
Michigan	31,169	31,169	31,169	74,696	74,696	74,696	72,610	72,610	87,132	8,733,700	6,308,522	6,992,810
Minnesota	7,022	7,022	7,022	17,969	17,969	17,969	13,966	13,966	16,759	4,906,516	3,780,347	4,276,766
Mississippi	7,851	7,851	7,851	18,876	18,876	18,876	14,641	14,641	17,570	2,666,354	2,121,532	2,275,158
Missouri	10,588	10,588	10,588	25,657	25,657	25,657	23,512	23,512	28,215	5,141,718	3,873,152	4,368,250
Montana	1,247	1,247	1,247	2,948	2,948	2,948	1,382	1,382	1,659	1,014,556	656,571	835,679
Nebraska	1,247	1,247	1,247	2,974	2,974	2,974	2,336	2,336	2,803	1,390,984	1,087,829	1,162,245
Nevada	3,426	3,426	3,426	7,647	7,647	7,647	11,283	11,283	13,539	1,727,596	1,284,298	1,462,314
New Hampshire	1,247	1,247	1,247	2,948	2,948	2,948	2,041	2,041	2,449	997,115	748,389	842,959
New Jersey	9,481	9,481	9,481	21,045	21,045	21,045	21,171	21,171	25,406	7,435,941	5,396,366	6,326,213
New Mexico	2,687	2,687	2,687	6,299	6,299	6,299	2,771	2,771	3,325	1,822,510	1,485,089	1,649,258
New York	31,834	31,834	31,834	72,249	72,249	72,249	56,174	56,174	67,409	26,775,618	20,221,987	22,592,182
North Carolina	10,442	10,442	10,442	25,324	25,324	25,324	31,872	31,872	38,246	7,361,363	5,462,631	6,089,387
North Dakota	1,247	1,247	1,247	2,948	2,948	2,948	818	818	981	725,875	518,704	603,955
Ohio	23,623	23,623	23,623	56,726	56,726	56,726	54,439	54,439	65,327	9,921,754	7,267,805	8,232,103
Oklahoma	3,687	3,687	3,687	8,796	8,796	8,796	5,894	5,894	7,073	2,951,122	2,380,389	2,657,544
Oregon	6,392	6,392	6,392	15,220	15,220	15,220	11,767	11,767	14,121	2,936,889	2,156,883	2,407,365
Pennsylvania	16,713	16,713	16,713	41,058	41,058	41,058	27,531	27,531	33,037	11,645,672	8,358,727	9,777,547
Rhode Island	2,128	2,128	2,128	5,668	5,668	5,668	5,627	5,627	6,753	1,304,825	961,446	1,083,353
South Carolina	10,522	10,522	10,522	24,962	24,962	24,962	22,959	22,959	27,551	3,419,868	2,564,275	2,847,668
South Dakota	1,247	1,247	1,247	2,948	2,948	2,948	914	914	1,097	793,671	588,390	650,212
Tennessee	10,945	10,945	10,945	25,353	25,353	25,353	23,222	23,222	27,867	5,097,145	3,873,210	4,284,959
Texas	34,692	34,692	34,692	82,829	82,829	82,829	45,973	45,973	55,167	19,659,072	14,665,428	16,288,026
Utah	1,816	1,816	1,816	5,118	5,118	5,118	2,670	2,670	3,204	1,738,160	1,296,370	1,437,656
Vermont	1,247	1,247	1,247	2,948	2,948	2,948	1,161	1,161	1,393	787,336	600,447	674,798
Virginia	5,280	5,280	5,280	13,114	13,114	13,114	10,852	10,852	13,022	5,396,825	3,932,456	4,555,691
Washington	9,792	9,792	9,792	23,682	23,682	23,682	13,434	13,434	16,121	5,263,760	3,983,344	4,682,782
West Virginia	2,434	2,434	2,434	5,397	5,397	5,397	2,850	2,850	3,419	1,641,598	1,270,155	1,399,853
Wisconsin	5,236	5,236	5,236	13,948	13,948	13,948	13,387	13,387	16,065	4,239,178	3,247,324	3,720,182
Wyoming	1,247	1,247	1,247	2,948	2,948	2,948	440	440	528	659,691	451,552	555,237
Puerto Rico	20,472	20,472	20,472	43,251	43,251	43,251	35,340	35,340	42,408	2,640,450	1,746,136	2,194,295
American Samoa	66	66	66	156	156	156	106	106	127	NA	NA	NA
Guam	533	533	533	1,265	1,265	1,265	866	866	1,040	NA	NA	NA
Marianas	197	197	197	468	468	468	321	321	385	NA	NA	NA
Virgin Islands	314	314	314	746	746	746	511	511	614	NA	NA	NA
<b>TOTAL</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,182,000</b>	<b>\$1,182,000</b>	<b>\$1,182,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,200,000</b>	<b>\$268,420,595</b>	<b>\$199,761,228</b>	<b>\$226,257,149</b>

\* Includes funding for school r