

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Kevin Yoder at 9:08 a.m. on January 30, 2009, in Room 143-N of the Capitol.

All members were present.

Committee staff present:

Alan Conroy, Office of the Revisor of Statutes
Nobuko Folmsbee, Office of the Revisor of Statutes
Jim Wilson, Office of the Revisor of Statutes
Christina Butler, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
J.G. Scott, Kansas Legislative Research Department
Kelly Cure, Chief of Staff
Kathy Holscher, Committee Assistant

Conferees appearing before the committee:

None

Others attending:

See attached list.

- Attachment 1 Alternative House Committee FY 2009 Budget Recommendations
- Attachment 2 State General Fund Revenue and Transfer Adjustments
- Attachment 3 State General Fund Ending Balances FY 2009 through FY 2011
- Attachment 4 State General Fund Receipts, Expenditures and Balances
- Attachment 5 Proposed School Finance Plan with Base Aid of \$66, Department of Education
- Attachment 6 Special Revenue Fund Transfers Included in Substitute for **SB 23**
- Attachment 7 Proposed School Finance Plan with Base Aid of \$88, Department of Education
- Attachment 8 Substitute for **SB 23** - FY 2009 Fiscal Effect, Social Rehabilitation Services
- Attachment 9 Proposed School Finance Plan excluding supplemental general state aid, Department of Education
- Attachment 10 Contingency Reserve Fund, Department of Education
- Attachment 11 Proposed Amendment FY 2009

Chair Yoder introduced Representative Jim Ward who is replacing Representative Doug Gatewood and Representative Ray Merrick who is replacing Representative Kasha Kelley for today's Committee meeting.

Representative Tapanelli moved to introduce legislation regarding registering trailers and exempting farm trailers that carry more than 6,000 pounds of product. The motion was seconded by Representative Lane. Motion carried.

Hearing on SB 23

SB 23 - Sub for S 23 by Committee on Ways and Means – Supplemental appropriations for FY 2009, FY 2010 & FY 2011 for state agencies, reducing expenditure authorizations.

Representative Watkins moved to insert a alternate proposal for the House substitute bill for SB 23. The motion was seconded by Representative Whitham. Motion carried.

Reagan Cussimano, Legislative Research Department, responded to questions from Committee members regarding **SB 23**. A technical amendment of \$100,000, the governor lapsed from the Career Pipeline program, did not show up in the bill but was in the proposed budget. This will not have an effect on the amendment.

Alan Conroy, Legislative Research Department, reviewed the Alternative House Committee FY 2009 Budget Recommendations (Attachment 1). This recommendation adjusts the FY 2009 budget by \$327.3 million and is a reduction of \$127.5 million greater than the Governor's proposed budget recommendations, and \$7.5

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million less than the Senate bill. This proposal would leave a FY 2009 SGF ending balance with \$140.5 million in expenditures; \$42.5 million in expenditures in FY 2010 and \$87.8 million in expenditures for FY 2011. The State General Fund Revenue and Transfer Adjustments were reviewed ([Attachment 2](#)). The delay of loan repayments, fund transfers and available funds resulted in a revenue adjustment of \$114.2 million. The SGF expenditure adjustments were reviewed. The proposed expenditure adjustment is \$213.1 million, resulting in a total adjustment of \$327.3 million.

Alan Conroy and J.G. Scott, Legislative Research Department, responded to questions from Committee members in regards to sweeping funds, the risk of losing federal dollars, and delaying loan payments

Alan Conroy reviewed the State General Fund Ending Balances for FY 2009 through FY 2011. ([Attachment 3](#)). The adjustments reflect the actual SGF fund collections through December 2008 as a base adjustment for FY 2009, FY 2010 and FY 2011. State General Fund Receipts Expenditures and Balances ([Attachment 4](#)) compares the House alternative proposal for FY 2009 and shows a negative balance of \$386.1 million. The Governor's recommendations, with adjustments by the House alternative proposal, for FY 2010, shows a negative balance of \$98.0 million and projections for FY 2011 with a positive balance of \$45.3 million.

Alan Conroy responded to questions from Committee members regarding slider provisions, delay of payments recommended by the Governor through the end of the fiscal year, and payments based on receipts. The House proposal would send the slider payment out by February 15, according to the legal requirements. The city/county highway funds was to receive \$10.1 million, under current law, is exempt under the Governor's recommendation, and would be reduced by 4 percent. The Governor's liquor tax proposal for FY 2010 requires a subsequent law change and does not effect the FY 2009 budget. The profile for FY 2010 could result in \$60 million of additional revenue in tax law changes.

Dale Dennis, Deputy Commissioner of Education, State Department of Education, reviewed the Proposed School Finance Plan ([Attachment 5](#)). An explanation of the proposed budget cuts and the impact on individual school districts were reviewed. The proposal is a 1.5 percent cut in the K-12 general state aid, which shows adjustments to the base state aid per pupil (BSAPP) of \$66, 1.5 percent in special education and supplemental general state aid, in addition to the Governor's recommendations in **House Bill 2022**. Adjustments in capital outlay state aid, capital improvement state aid and KPERS are not included.

Dale Dennis responded to questions from Committee members.

● Information Requested

- Data that includes the Governor's proposal and the proposed School Finance Plan .

Representative Feuerborn requested a break in the Appropriations Committee meeting, at 9:50 a.m., for a caucus.

The Appropriations Committee meeting resumed at 10:22 a.m.

The Special Revenue Fund Transfers Included in Substitute for **SB 23** ([Attachment 6](#)) was distributed to Committee members, as requested.

The Proposed School Finance Plan with adjustments to the BSAPP of \$88, which includes the Governor's proposal, was distributed to Committee member, as requested ([Attachment 7](#)). Discussion followed by Committee members.

Chairman Yoder called for an amendment to substitute **SB 23**. Chair Yoder called upon Representative Feuerborn who passed to Representative Williams. Representative Williams asked for clarification regarding the rationale of the across the board reduction of 1.5 percent for low income and at risk children. The School Finance formula with a 1.5 percent reduction and the same priorities was reviewed.

Committee members asked for clarification on the changes on the City and County Highway Fund.

J.G. Scott responded that the change would restore 96% of the transfers that the Governor did not include in

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FY 2009, which would be \$9.6 million to maintain the state, city and county highways. **SB 23** restores the \$6.6 million to the budget and then the 4 percent cut is applied.

Representative Ballard presented an overview of the Community Mental Health budget reductions and asked for the distribution of the handout on Substitute for **SB 23** - FY 2009 Fiscal Effect from the Department of Social and Rehabilitation Services (Attachment 8). The additional 1.5 percent reduction represents \$11,567,321 million in SGF expenditures. The Governor's recommendations excludes consensus caseload programs from the formula. These programs are entitlements and services that must be provided to any person that qualifies. SRS will be assessing programs and plans on implementing reductions that will have the least effect on those receiving services.

Lois Week, Director of Financial Management, Department of Social Rehabilitation Services, responded to questions from Committee members in regards to the proposed impact of budget reductions.

Further discussion was held by Committee members regarding the School Finance Plan formula and legal concerns, and the transfer of funds from the Bio Science Authority to SGF. The proposal to reduce school financing cuts represents 50 percent less than the Governor's proposal. The proposed plan was to balance the budget and spread the reductions in a fair and equitable manner. This proposal includes an additional 1.5 percent budget reduction to all areas except the legislative judiciary budget, which would receive a 1 percent reduction. The Senate proposal was a reduction for FY 2009 of \$300 million. The Governor's proposal was \$334 million in redistribution of funds. The amendment would be a reduction of \$327 million in order to reach a more physically sound budget in FY 2010.

Representative Watkins renewed the motion. The motion was seconded by Representative Whitham. Chair Yoder stated that amendments and discussion will still take place on **SB 23**, and that this motion places the contents into the substitute bill. The motion carried.

Representative Sawyer made a motion to amend the 4 percent reduction on the Kansas Career Pipeline. The motion was seconded by Feuerborn. Discussion by Committee members followed.

Representative Feuerborn made a motion to accept a 1.5 percent reduction for General Government, Agriculture and National Resources but only a 1 percent reduction for Human Resources and Public Safety which includes Corrections. The motion was seconded by Representative Lane. Discussion by Committee members followed regarding the bottom line for total cuts. It was noted that the motion was to reduce some cuts to SRS and Public Safety, which would reduce the general budget by 4.5 percent, 3 percent reduction to SRS and the Board of Regents, which equates to approximately \$300,000,000 budget cut to the bottom line. The motion failed.

Representative Light made a motion to delete the state budget cut of 1.5 percent for K-12 supplemental aid. The motion was seconded by Representative Faber. Discussion followed by Committee members on the amendment which would reduce the school budget cuts less than what was proposed. This amendment would keep the dollar reductions the same but the distribution would be different. This amendment would be the same as the Senate proposal which was a 1.5 percent reduction in general aid and special ed but not the LOB. This reflects a reduction of \$4.8 million. Chair Yoder called for Dale Dennis to report on the redistribution of funds.

Dale Dennis, Deputy Commissioner of Education, Kansas State Department of Education, distributed copies of the Proposed School Finance Plan excluding supplemental general state aid, Department of Education (Attachment 9). This proposal would be a reduction of 1.5 percent off of the base or \$66 (BSAPP) and a 1.5 percent reduction (\$6.5 million) in special education.

Dale Dennis, Deputy Commissioner of Education, Kansas State Department of Education, distributed copies of the Contingency Reserve Fund, as requested by Committee members (Attachment 10). The reserve funds by district reflects cash balances as of July 1, 2008.

Discussion followed by Committee members regarding Representative Light's motion to reduce the BSAAP

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from \$88 to \$66.

Representative Light closed his motion to the amendment. Motion passed.

Representative Burroughs made a motion to transfer \$1.3 million from KTEC to the Wichita Center for Graduate Medical Education (WCGME) program in Wichita. A substitute motion was made by Representative Watkins to move \$1.3 million from Kansas Bio Science Authority not KTEC. Discussion by Committee members followed. Clarification of the KTEC budget was provided by J.G. Scott. Representative McLeland seconded the substitute motion made by Representative Watkins. Discussion followed by Committee members on the budget impact of KTEC. Representative Watkins closed on his substitute motion. Motion carried.

Representative Crum requested that copies of a Proposed Amendment FY 2009, related to health information management systems, be presented to Committee members (Attachment 11). Representative Crum made a motion to include this proviso in the bill. The motion was seconded by Representative Mast. Motion passed.

Representative Light made a motion to amend the proposal to change the BSAPP to \$44 to the base as opposed to \$88. The motion was seconded by Feuerborn. Discussion followed by Committee members. Clarification of Representative Light's motion was provided by Chairman Yoder. He stated that the \$22 BSAAP was in addition to the Governor's recommended cut of \$22 BSAAP for a total of \$44 BSAAP and that Representative Light's motion would be a total reduction of \$14 million plus the Governors \$17.7 million which would equal the \$44 BSAAP cut. Representative Light closed the motion. Motion failed.

Committee members asked for clarification on school contingency reserve funds and how these funds are used. Reagan Cussimano explained that these funds are not restricted and may be used for circumstance that might arise, as determined by the local board.

Representative Watkins made a motion to pass House Substitute for Sub SB 23 as amended. The motion was seconded by Representative Merrick. Representative Faber requested a proviso to the budget be considered first. Representative Watkins withdrew his motion and Representative Merrick withdrew his second to the motion.

Representative Faber made a motion for prison closures to be presented to committee 30 days prior to closure. The motion was seconded by Merrick.

Committee members expressed concern related to a 1.5 percent cut to Correctional facilities, and closures that could result. This request would go to the House Appropriations and Senate Ways and Means Committees. Representative Faber closed the motion. Motion failed.

Discussion by Committee members followed regarding provisos being added to bills. Chairman Yoder stated that as a committee we need to study this issue for on-going legal issues. At this time, Chairman Yoder is allowing provisos. Committee members expressed support of provisos and it was suggested that a bill should be introduced in Committee for approval.

Representative Feuerborn made a motion to not include an additional budget cut for public safety. Representative Burroughs seconded the motion. Discussion by Committee members followed. Motion failed.

Representative Henry made a motion to put \$2.5 million in salary cuts not program cuts. Representative Ballard seconded the motion. Discussion by Committee members followed. Representative Henry closed the motion. Motion failed.

Representative Watkins made a motion for favorable passage of Sub SB 23 as amended. Representative Merrick seconded the motion. Motion carried.

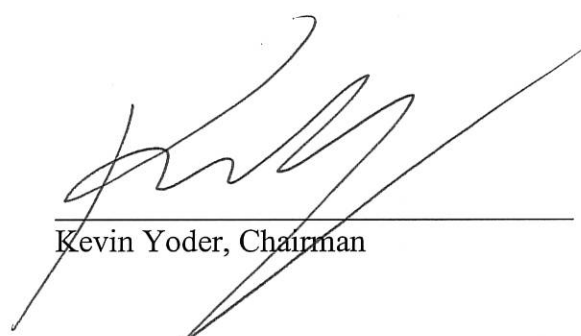
The Monday, February 2, 2009 Appropriations Committee meeting is on call by the Chair.

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Minutes of the House Appropriations Committee at 9:08 a.m. on January 30, 2009, in Room 143-N of the Capitol.

The next meeting is scheduled for February 3, 2009.

The meeting was adjourned at 12:52 p.m.



Kevin Yoder, Chairman

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 1-30-09

NAME	REPRESENTING
Mark Borczyk	Capitol Secretaries
Kim Fowler	Judicial Branch
Mark Tallman	KASB
Dodie Weelske	USA/Kansas & KAAP
Dennis Williams	KDOC
Dick Koest	KIDWP
Jeff Brandon	KBI
Morsha Pappan	KBI
Linda Friend	K's Assoc. Comm. College J
Brend Koops	Hein Law Firm
Rob Menck	KEANER & ASSOC
Jerry Sloan	Judicial Branch
ALAN BURT	SECRETARY OF STATE
Chap Wheeler	HCSF Bd of Governors
Walter Keck	Hein law firm
Tavis Lowe	Pinegar, Smith, & Assoc
TERRY FORSYTH	KNEA
Amy Campbell	KMHC
John Hanna	Associated Press

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 1-30-09

NAME	REPRESENTING
Kelt Bradshaw	JTA
Jill Rideaux	THSU
John Dougherty	ESU

Alternative House Committee FY 2009 Budget Recommendations

- The alternative House Committee recommendations adjusts the current year budget by a total \$327.3 million, including:
 - \$114.2 million in revenue adjustments; and
 - \$213.1 million in expenditure adjustments.
- This alternative recommendation makes budget reductions totaling \$127.5 million greater than the Governor has proposed. The recommendations make:
 - \$15.0 million more in revenue adjustments than the Governor recommends; and
 - \$112.5 million more in expenditure adjustments than the Governor recommends.
- This alternative recommendation makes budget reductions totaling \$7.5 million less than the Senate has proposed. However, The recommendations make:
 - \$20.1 million more in revenue adjustments than the Senate recommends; and
 - \$12.6 million less in expenditure adjustments than the Ways and Means Committee recommends.
- Accelerate the moratorium on KPERS Death and Disability contributions and the employers contributions to the State Health Plan to include FY 2009.
- Provides \$2.9 million for the Wichita Center for Graduate Medical Education through savings in the Biosciences Authority transfer.
- Unlocks the K-12 education "lock box" a year early in FY 2009, rather than in FY 2010.
- Provides a total of \$12.4 million in additional funding for the Physically Disabled waiver to prevent a listing for services through June 30, 2009.
- Adds \$4.0 million in additional funding for Developmental Disabled waiver to provide additional services to individuals on the waiting list.
- Makes only a reduction of 4.0 percent or \$400,000 in the Special City County Highway Fund.
- Makes an additional 1.0 percent across-the-board reduction against all areas of state government except K-12 and human services caseloads. The reduction of \$21.1 million is a base reduction reflected in FY 2010, as well.
- Makes an adjustment downward in the K-12 school finance by 1.5 percent or (\$53.3 million).
- This alternative would leave a FY 2009 State General Fund ending balance with \$140.5 million or 2.2 percent of expenditures; \$42.5 million or 0.7 percent of expenditures in FY 2010; and \$87.8 million or 1.4 percent of expenditures in FY 2011.

FY 2009 House Alternative Budget Proposal
(In Millions)

State General Fund Revenue and Transfer Adjustments	House Alternative Proposal
Delay to FY 2011 Highway Fund Loan Repayment	\$ 30.9
Delay to FY 2011 the Other Fund Loan Repayments to the Underground Petroleum Storage Tank Release Trust Fund (\$2.8), and the Worker's Compensation Fund (\$1.0)	3.8
Transfer Other Special Revenue Balances Make selected reductions of special revenue fund balances and shift to SGF. Only shift balances from the following: Adjutant General Expense Fund - Hazard Mitigation, Adjutant General National Guard Life Insurance Premium Reimbursement Payment Fund, Attorney General Interstate Litigation Fund, Attorney General Medicaid Fraud Prosecution Revolving Fund, Osawatomie State Hospital Patient Fees Fund, Department on Aging LTC Loan and Grant Fund, and Kansas Corporation Commission KETA Development Fund.	7.6
Transfer Unallocated Gaming Revenue (\$300 KPERS Post-Retirement Benefit Payment) Utilize SGF resources to fully finance KPERS post-retirement benefit increase.	(1.6)
Reduce Bioscience Authority Transfer Reduce full transfer amount (\$47.0 million) by 4.0 percent.	1.9
Further reduce transfer by \$2.9 million for Wichita Center for Graduate Medical Education	2.9
Transfer \$2.9 million from State General Fund to Wichita Center for Graduate Medical Education	(2.9)
Reduce Transfers by 4.0 percent to Special City County Highway Fund (\$10.1 million), State Water Plan Fund (\$6.0 million), and Health Care Stabilization Fund (\$3.0 million)	1.9
Net All Other Adjustments	(0.4)
Accelerate the Governor's proposed payroll moratorium (14 weeks) on employers contributions to the State Health Plan to FY 2009 and sweep the available special revenue fund savings of \$23.7 million to the SGF. <i>The total impact (revenue and expenditures) by the acceleration of the moratorium is \$55.7 million.</i>	23.7
Accelerate the Governor's proposed moratorium on KPERS Death and Disability to the final four months of FY 2009 and sweep the available special revenue fund savings of \$2.3 million. <i>The Governor had recommended a nine month moratorium in FY 2010. The total impact (revenue and expenditures) by the acceleration of the moratorium is \$15.8 million.</i>	2.3
Reduce each of the following special revenue funds by 4.0 percent and transfer amount to SGF:	
State (Lottery) Gaming Revenue Fund on available funds of \$50 million Economic Development Initiatives Fund (\$42.2 million); Juvenile Detention Facilities Fund (\$2.5 million) Correctional Institutions Building Fund (\$5.0 million); and Problem Gambling and Addictions Grant Fund (\$80,000).	2.0
Children's Initiatives Fund (tobacco settlement money) on available funds of \$78.0 million	3.1
Machinery and Equipment Local Government Slider Payment of \$44.8 million Guarantee payment as scheduled in current law on February 15, 2009.	1.8
Do not Transfer the \$37.0 out of the School Finance "Lock Box" for FY 2010.	37.2
Subtotal Revenue Adjustments	\$ 114.2

Appropriations Committee
Attachment 2-1
Date 1/30/09

State General Fund Expenditure Adjustments:	House Alternative Proposal
Operating Budget Reductions (Governor's 3.0 Percent Excluding K-12 and Social Service Caseload)	\$ (44.2)
The 3.0 percent current year budget reduction excluding K-12 and social service caseloads, plus an additional reduction of \$1.6 million for Corrections; \$2.0 million for JJA; and \$1.8 million for SRS.	
Regents System Reductions (Governor's 3.0 Percent Excluding K-12 and Social Service Caseload)	(24.3)
Regents share of the 3.0 percent current year budget reduction, but keeping \$0.3 million for KAMS	
School Finance Maintained at the FY 2009 Approved (Total State and Local Funds)	(17.7)
Utilize \$10 million in additional local aid	
Accelerate the Governor's proposed moratorium (14 weeks) on employers contributions to the State Health Plan to FY 2009 and capture the SGF savings.	(32.0)
Accelerate the Governor's proposed moratorium on KPERS Death and Disability to the final four months of FY 2009 and capture the SGF savings.	(13.5)
Delete the Legislative Branch an additional 1.0 percent for a base reduction of 3.0 percent (2.0 percent recommended by the Governor and an additional 1.0 percent to get to a total of 3.0 percent like most other agencies under this alternative proposal.	(0.3)
Kansas Health Policy Authority--Shift to Fee Funds	(8.5)
Do not shift expenditures from SGF to available balances.	
Department of Social and Rehabilitation Services-Home and Community Based Services Physically Disabled Waiver	12.4
To eliminate waiting list through end of Fiscal Year 2009 (June 30, 2009).	
Department of Social and Rehabilitation Services-Home and Community Based Services Developmentally Disabled Waiver	4.0
To provide additional services to individuals on the waiting list.	
Net All Other Adjustments	(0.6)
Make a 1.0 percent across-the-board reduction against all areas, except K-12 education and human services caseloads. This would be on top of the 3.0 percent most areas of state government are already making, but still excluding debt service, KPERS-School and the School District Capital Improvement Fund.	(21.1)
Reduce K-12 school finance by 1.5 percent.	(53.3)
Adjust General State Aid, Supplemental State Aid and Special Education.	
Debt Restructuring	(14.0)
Secretary of Administration has already authorized bond restructuring.	
Subtotal Expenditure Adjustments	\$ (213.1)
Total Adjustments	\$ 327.3

State General Fund Across the Board Reduction of 1.0 Percent Based on FY 2009 Approved

(Excludes Debt Service, Social Services Caseload and Education)

	<u>1.0 Percent Reduction on Adjusted Base</u>
General Government	
Department of Administration	\$ (185,209)
Human Rights	(17,769)
BIDS	(229,269)
KPERS	(70,600)
Department of Commerce	(6,207)
Department of Revenue	(214,390)
Board of Tax Appeals	(18,269)
Governmental Ethics Comm	(5,546)
Office of the Governor	(87,449)
Office of the Lieutenant Governor	(2,544)
Attorney General	(54,454)
Secretary of State	(517)
Legislative Coordinating Council	(9,831)
Legislature	(188,521)
Legislative Research Department	(39,550)
Legislative Division of Post Audit	(28,751)
Revisor of Statutes	(40,477)
Judiciary	(1,124,243)
Judicial Council	(1,612)
	(1,612)
Total--General Government	\$ (2,325,209)
Human Resources	
SRS	\$ (4,139,227)
Kansas Neurological Institute	(111,128)
Larned State Hospital	(422,086)
Osawatomie State Hospital	(181,106)
Parsons	(104,096)
Rainbow	(53,965)
<i>Subtotal--SRS</i>	<i>\$ (5,011,609)</i>
Kansas Health Policy Authority	\$ (453,292)
Department on Aging	(487,819)
KDHE-Health	(263,154)
Department of Labor	(6,080)
Commission on Veterans Affairs	(95,116)
Kansas Guardianship Program	(13,865)
	(13,865)
Total--Human Resources	\$ (6,330,936)

	<u>1.0 Percent Reduction on Adjusted Base</u>
Education	
Department of Education	\$ -
School for the Blind	(59,560)
School for the Deaf	(93,732)
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<i>Subtotal--Department of Ed.</i>	\$ (153,293)
Board of Regents	\$ (2,123,778)
Emporia State University	(343,912)
Fort Hays State University	(363,915)
Kansas State University	(1,142,660)
Kansas State University - ESARP	(540,846)
Kansas State University - Vet Med	(112,574)
University of Kansas	(1,505,735)
Pittsburg State University	(374,433)
KU Medical Center	(1,219,921)
Wichita State University	(744,579)
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<i>Subtotal--Regents</i>	\$ (8,472,353)
Kansas Arts Commission	\$ (17,692)
Historical Society	(67,332)
State Library	(55,430)
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Total--Education	\$ (8,766,099)
Public Safety	
Department of Corrections	\$ (1,229,737)
El Dorado Correctional Facility	(240,709)
Ellsworth Correctional Facility	(121,498)
Hutchinson Correctional Facility	(280,316)
Lansing Correctional Facility	(370,136)
Larned Correctional Mental Health Facility	(94,377)
Norton Correctional Facility	(141,206)
Topeka Correctional Facility	(123,155)
Winfield Correctional Facility	(119,437)
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<i>Subtotal--Corrections</i>	\$ (2,720,571)

	1.0 Percent Reduction on Adjusted Base
Juvenile Justice Authority	\$ (393,911)
Atchison Juvenile Correctional Facility	(57,531)
Beloit Juvenile Correctional Facility	(41,338)
Kansas Juvenile Correctional Complex	(153,820)
Larned Juvenile Correctional Facility	(85,359)
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<i>Subtotal--Juvenile Justice</i>	\$ (731,958)
Adjutant General	\$ (275,892)
Highway Patrol	(394,991)
Kansas Bureau of Investigation	(173,101)
Kansas Parole Board	(5,229)
Sentencing Commission	(100,345)
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Total--Public Safety	\$ (4,402,089)
Agriculture & Natural Resources	
Department of Agriculture	\$ (122,070)
Animal Health Department	(9,413)
State Conservation Commission	(9,123)
KDHE-Env	(103,482)
Kansas State Fair	(450)
Kansas Water Office	(29,129)
Department of Wildlife & Parks	(99,744)
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Total--Agriculture & Natural Resources	\$ (373,410)
Pay Plan	\$ (3,746)
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Total Expenditures	\$ (22,201,489)

**State General Fund Ending Balances
FY 2009 through FY 2011
(In Millions)**

	<u>FY 2009 Revised</u>	<u>FY 2010 Recommended</u>	<u>FY 2011 Projected</u>
Governor's Profile*	\$ 13.7	\$ (88.6)	\$ (127.7)
Senate Ways and Means Committee - Sub. for SB 23*	115.5	209.9	376.0
Senate Sub. for SB 23*	151.4	0.0	5.7
House Committee Alternative Proposal*	140.5	42.5	87.8

*) All profiles have been adjusted to reflect actual State General Fund collections through December, 2008 as a base adjustment in FY 2009, FY 2010, and FY 2011. Actual State General Fund receipts through December, 2008 were \$44.6 million below the estimate.

Appropriations Committee

Attachment 3

Date 1/30/09

House Alternative Proposal Recommendations
 Governor's Expenditure Recommendations in FY 2009 and FY 2010 as Adjusted by Alternative Proposal
 Actual Receipts through December, 2008
 FY 2008 actual receipts and expenditures
 Governor's projection for FY 2011 - 4.0 percent growth in tax receipts; No school finance increase; Less 3.5 percent base reduction from FY 2009

STATE GENERAL FUND RECEIPTS, EXPEND. AND BALANCES
 FY 2008 - FY 2011
 In Millions

	Actual FY 2008	House Alternative FY 2009	Governor's Recommended FY 2010	Governor's Projection FY 2011
Beginning Balance	\$ 935.0	\$ 526.6	\$ 140.5	\$ 42.5
Receipts (November 2008 Consensus) - 4.0 % Growth	5,693.4	5,788.3	5,782.4	6,219.0
Transfer Other Special Revenue Balances	0.0	7.6	2.2	-
Reduce Non-SGF Agencies and Transfer Balances	0.0	0.0	2.9	-
End Kansas Savings Incentive Program and Transfer Balance	0.0	0.0	0.0	-
Delete KDOT Loan Repayment	0.0	30.9	30.9	-
Delete Other Fund Loan Repayments	0.0	3.8	3.8	-
Limit Bioscience Authority Transfer	0.0	4.8	20.0	-
Suspend Trans. City-County Highway; Water Plan; Health Care	0.0	1.9	19.1	-
Transfer Gaming Revenue Fund	0.0	(1.6)	56.7	-
Suspend Property Tax Slider	0.0	0.0	45.3	-
Moratorium KPERS Death/Disability; Health Insurance	0.0	26.0	8.4	-
Unlock School Finance Lock Box	0.0	37.2	(37.2)	-
Net Other Adjustments	0.0	(0.4)	43.1	-
Proposed Tax Legislation (Estate; Corp. Franch.; Others)	0.0	0.0	60.6	-
Actual Receipts through December, 2008	0.0	(44.6)	(44.6)	(44.6)
Other Adjustments	0.0	(3.3)	0.0	-
Adjusted Receipts	5,693.4	5,850.6	5,993.6	6,174.4
Total Available	\$ 6,628.4	\$ 6,377.2	\$ 6,134.1	\$ 6,216.9
KPERS Death/Disability; Health Insurance	-	(45.5)	(16.7)	-
School Finance Net Adjustments	-	(17.7)	(39.3)	-
Regents Systemwide Reductions	-	-	(55.3)	-
State Employee Market Adjustments - 2008 HB 2916	-	-	8.5	8.5
Human Services Caseloads (net adjustments)	-	5.4	(15.2)	60.0
Home and Community Based Services - P.D. and D.D. Waiver	-	16.4	-	-
Operating Budget Reductions, Including Regents	-	(68.5)	-	-
Debt Restructuring	-	(14.0)	(34.1)	-
Net Other Adjustments	-	(9.3)	(46.3)	-
Close or Delay State Facilities (DOC; JJA; SRS)	-	-	(11.5)	-
Additional Adjustments - Regents - KAMS	-	0.3	-	-
Across-the-Board Reduction - 1.5 percent excluding schools, 2.0 percent for the Legislative Branch, and an \$11 Base State Aid Per Pupil School Reduction	-	(84.4)	(84.4)	(84.4)
All Other Expenditures	6,101.8	6,454.0	6,385.9	6,145.0
Total Expenditures	6,101.8	6,236.7	6,091.6	6,129.1
Ending Balance	\$ 526.6	\$ 140.5	\$ 42.5	\$ 87.8
Ending Balance as a Percentage of Expenditures	8.6%	2.2%	0.7%	1.4%
Receipts Above Expenditures	\$ (408.4)	\$ (386.1)	\$ (98.0)	\$ 45.3

Appropriations Committee
 Attachment 4-1
 Date 1/30/09

- 1) FY 2008 expenditures are actual. FY 2009 and FY 2010 expenditures are as recommended by the Governor, but further adjusted by alternative proposal.
- 2) FY 2008 receipts are actual. FY 2009 and FY 2010 receipts reflect the Governor's recommendations, but adjusted by alternative proposal and December actual receipts (\$44.6 million below the estimate).
- 3) FY 2011 base receipts assume a 4.0 percent growth.
- 4) FY 2011 expenditures include \$8.5 million for the state employee market pay adjustment and \$60.0 million increase for human services caseloads.
No increase is provided for school finance in FY 2011.

Prepared at the Request and Direction of Representative Kevin Yoder
Kansas Legislative Research Department
January 29, 2009



Division of Fiscal and Administrative Services

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January 30, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (SF9039) which provides a proposed school finance plan that makes adjustments to the base state aid per pupil (BSAPP) of \$66 and approximately 1.5 percent in special education and supplemental general state aid in addition to the Governor's recommendations in House Bill 2022. This bill excludes any adjustments in capital outlay state aid, capital improvement state aid (bond and interest), and KPERS.

This information has been broken down showing adjustments in BSAPP and special education. There are several smaller programs that total approximately \$15 million that will not be reduced which include the following: juvenile detention facilities, declining enrollment, mentor teacher, professional development, school food service, educable deaf/blind, agriculture in the classroom, National Board Certification, Kansas Association for Conservation and Environmental Education, and any state sponsored after school programs.

Please review the column explanation carefully.

COLUMN EXPLANATION

- | | | |
|--------|------|---------------------------------------------------------------------------|
| Column | 1 -- | 2008-09 Estimated FTE enrollment |
| | 2 -- | 2008-09 Estimated effects of a \$66 adjustment in BSAPP |
| | 3 -- | 2008-09 Estimated effects of adjustments in local option budget state aid |
| | 4 -- | 2008-09 Estimated adjustment in special education state aid |
| | 5 -- | 2008-09 Total adjustments (Column 2 + 3 + 4) |

Appropriations Committee

Attachment 5-1

Date 1/30/09

1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
256	Allen	Marmaton Valley	320.5	-40,154	-2,900	-7,240	-50,294
257	Allen	Iola	1,396.0	-134,290	-32,439	-27,581	-194,310
258	Allen	Humboldt	495.0	-54,358	-5,469	-9,479	-69,305
365	Anderson	Garnett	1,107.2	-109,501	-13,141	-16,399	-139,041
479	Anderson	Crest	221.0	-30,644	-1,443	-5,446	-37,533
377	Atchison	Atchison County	683.6	-74,824	-10,534	-13,300	-98,658
409	Atchison	Atchison	1,581.5	-141,339	-23,773	-28,195	-193,307
254	Barber	Barber Co.	502.0	-56,146	0	-9,314	-65,460
255	Barber	South Barber Co.	221.0	-28,981	0	-3,853	-32,834
354	Barton	Claffin	222.1	-29,377	-968	-4,749	-35,094
355	Barton	Ellinwood	418.0	-47,223	-3,937	-7,216	-58,376
428	Barton	Great Bend	2,987.0	-275,398	-50,355	-32,125	-357,878
431	Barton	Hoisington	607.5	-63,617	-8,626	-9,129	-81,372
234	Bourbon	Ft. Scott	1,947.5	-174,834	-21,158	-18,909	-214,900
235	Bourbon	Uniontown	434.0	-54,655	-7,246	-5,669	-67,570
415	Brown	Hiawatha	843.8	-90,176	-11,255	-18,050	-119,481
430	Brown	Brown County	635.5	-76,085	-18,140	-14,644	-108,868
205	Butler	Bluestem	599.0	-68,957	-11,285	-9,893	-90,135
206	Butler	Remington-Whitewater	511.4	-58,126	-5,944	-8,466	-72,536
375	Butler	Circle	1,595.0	-129,109	0	-17,922	-147,031
385	Butler	Andover	4,545.9	-360,947	-52,893	-42,742	-456,583
394	Butler	Rose Hill	1,663.4	-138,184	-32,167	-19,776	-190,127
396	Butler	Douglass	778.1	-78,507	-17,630	-11,082	-107,218
402	Butler	Augusta	2,146.1	-171,732	-36,975	-24,198	-232,905
490	Butler	El Dorado	1,996.2	-181,368	-12,636	-25,618	-219,622
492	Butler	Flinthills	294.8	-35,581	-4,921	-4,925	-45,427
284	Chase	Chase County	417.5	-50,345	0	-6,440	-56,785
285	Chautauqua	Cedar Vale	139.5	-20,090	-1,117	-2,148	-23,355
286	Chautauqua	Chautauqua	365.0	-43,923	-3,084	-6,549	-53,556
404	Cherokee	Riverton	828.5	-87,014	-18,155	-10,782	-115,952
493	Cherokee	Columbus	1,152.6	-116,444	-18,907	-15,217	-150,568
499	Cherokee	Galena	730.5	-80,804	-20,577	-8,627	-110,008
508	Cherokee	Baxter Springs	926.5	-95,647	-20,939	-10,666	-127,253
103	Cheyenne	Cheylin	130.0	-21,575	0	-2,112	-23,688
297	Cheyenne	St. Francis	297.5	-34,267	0	-2,976	-37,243
219	Clark	Minneola	271.0	-31,079	-2,041	-4,242	-37,362
220	Clark	Ashland	216.0	-28,004	0	-3,615	-31,619
379	Clay	Clay Center	1,344.7	-119,599	-18,967	-18,401	-156,966
333	Cloud	Concordia	1,062.1	-106,570	-14,308	-19,162	-140,040
334	Cloud	Southern Cloud	231.5	-31,060	-1,605	-4,768	-37,432
243	Coffey	Lebo-Waverly	548.0	-58,978	-8,816	-7,862	-75,656
244	Coffey	Burlington	823.5	-83,424	0	-19,406	-102,830
245	Coffey	LeRoy-Gridley	260.0	-31,871	-1,586	-4,340	-37,797
300	Comanche	Comanche County	309.5	-37,257	0	-5,582	-42,839
462	Cowley	Central	336.5	-40,511	-8,311	-4,740	-53,561
463	Cowley	Udall	391.3	-42,979	-7,549	-5,768	-56,296
465	Cowley	Winfield	2,459.4	-208,705	-40,250	-34,763	-283,719
470	Cowley	Arkansas City	2,719.6	-258,053	-51,939	-37,766	-347,759
471	Cowley	Dexter	173.0	-24,341	-1,484	-2,871	-28,696
246	Crawford	Northeast	530.0	-65,941	-14,014	-7,902	-87,856
247	Crawford	Cherokee	706.5	-79,167	-15,198	-10,641	-105,006
248	Crawford	Girard	997.0	-100,155	-17,045	-13,539	-130,739
249	Crawford	Frontenac	827.5	-79,497	-12,577	-9,483	-101,557
250	Crawford	Pittsburg	2,638.1	-243,936	-28,756	-33,964	-306,656
294	Decatur	Oberlin	366.5	-43,395	-1,923	-5,453	-50,771
393	Dickinson	Solomon	388.6	-44,425	-4,503	-5,341	-54,269
435	Dickinson	Abilene	1,504.2	-127,690	-20,847	-19,489	-168,027
473	Dickinson	Chapman	970.5	-106,834	-12,591	-11,872	-131,297
481	Dickinson	Rural Vista	412.0	-48,833	-4,513	-6,037	-59,383
487	Dickinson	Herington	511.8	-60,238	-11,513	-4,352	-76,103
406	Doniphan	Wathena	402.0	-43,949	-5,150	-6,037	-55,136
425	Doniphan	Highland	223.0	-29,660	-3,853	-4,902	-38,415
429	Doniphan	Troy	339.5	-39,105	-8,007	-5,773	-52,884
433	Doniphan	Midway	160.9	-25,318	-288	-4,434	-30,040
486	Doniphan	Elwood	312.4	-37,231	-4,020	-4,546	-45,797
348	Douglas	Baldwin City	1,359.4	-112,662	-16,334	-18,158	-147,154

1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
491	Douglas	Eudora	1,396.3	-117,797	-22,852	-18,781	-159,430
497	Douglas	Lawrence	10,487.2	-869,557	0	-177,251	-1,046,808
347	Edwards	Kinsely-Offerle	305.0	-39,422	-1,813	-5,561	-46,795
502	Edwards	Lewis	101.6	-16,381	0	-2,155	-18,537
282	Elk	West Elk	359.9	-45,104	-5,154	-10,088	-60,347
283	Elk	Elk Valley	186.0	-27,047	-325	-4,697	-32,069
388	Ellis	Ellis	368.1	-39,191	-723	-6,181	-46,095
432	Ellis	Victoria	256.0	-29,575	0	-4,236	-33,810
489	Ellis	Hays	2,767.3	-237,567	-11,726	-47,091	-296,384
327	Ellsworth	Ellsworth	602.6	-65,479	-8,255	-7,662	-81,396
328	Ellsworth	Lorraine	453.0	-50,431	0	-5,817	-56,248
363	Finney	Holcomb	865.5	-88,506	0	-8,547	-97,053
457	Finney	Garden City	6,807.7	-661,406	-63,776	-87,108	-812,290
381	Ford	Spearville	352.5	-37,415	-4,507	-5,326	-47,248
443	Ford	Dodge City	5,584.2	-598,039	-118,681	-78,844	-795,564
459	Ford	Bucklin	233.1	-30,010	0	-3,965	-33,975
287	Franklin	West Franklin	699.0	-82,573	-11,743	-15,833	-110,149
288	Franklin	Central Heights	547.0	-64,594	-10,086	-7,643	-82,323
289	Franklin	Wellsville	839.0	-81,299	-12,524	-12,572	-106,394
290	Franklin	Ottawa	2,415.0	-218,506	-32,993	-31,898	-283,398
475	Geary	Junction City	6,883.4	-605,200	-140,765	-96,958	-842,924
291	Gove	Grinnell	81.5	-14,329	0	-1,737	-16,066
292	Gove	Wheatland	112.5	-19,463	-14	-3,142	-22,619
293	Gove	Quinter	265.0	-32,518	-4,043	-5,913	-42,475
281	Graham	Graham County	368.4	-41,923	0	-7,504	-49,428
214	Grant	Ulysses	1,591.0	-144,725	0	-15,495	-160,220
102	Gray	Cimarron-Ensign	658.2	-71,815	-4,434	-8,503	-84,752
371	Gray	Montezuma	224.2	-31,099	-2,965	-2,608	-36,672
476	Gray	Copeland	112.5	-21,450	-333	-1,510	-23,294
477	Gray	Ingalls	229.5	-33,026	-1,632	-4,025	-38,684
200	Greeley	Greeley County	212.0	-29,971	0	-2,483	-32,453
386	Greenwood	Madison-Virgil	226.5	-29,000	-2,310	-3,916	-35,226
389	Greenwood	Eureka	600.5	-69,122	-10,991	-8,268	-88,382
390	Greenwood	Hamilton	99.5	-16,460	-196	-2,428	-19,085
494	Hamilton	Syracuse	469.5	-57,836	0	-4,616	-62,451
361	Harper	Anthony-Harper	823.7	-89,397	-8,301	-15,908	-113,606
511	Harper	Attica	141.5	-19,958	0	-2,541	-22,499
369	Harvey	Burrton	244.2	-30,393	-3,291	-3,434	-37,118
373	Harvey	Newton	3,383.4	-288,578	-52,349	-47,847	-388,774
439	Harvey	Sedgwick	533.0	-54,226	-5,171	-6,912	-66,309
440	Harvey	Halstead	791.5	-80,751	-8,641	-10,649	-100,041
460	Harvey	Hesston	820.1	-76,963	-11,880	-10,622	-99,464
374	Haskell	Sublette	460.9	-57,460	0	-4,687	-62,147
507	Haskell	Satanta	343.5	-45,111	0	-3,701	-48,812
227	Hodgeman	Jetmore	253.0	-32,083	-1,481	-4,391	-37,954
228	Hodgeman	Hanston	72.5	-11,385	0	-1,410	-12,795
335	Jackson	North Jackson	360.0	-45,157	-6,883	-4,649	-56,689
336	Jackson	Holton	1,053.3	-101,363	-21,601	-15,245	-138,209
337	Jackson	Mayetta	913.6	-97,211	-24,458	-14,636	-136,306
338	Jefferson	Valley Halls	409.3	-45,679	-8,171	-6,271	-60,121
339	Jefferson	Jefferson County	487.5	-54,054	-12,224	-8,600	-74,878
340	Jefferson	Jefferson West	916.0	-89,298	-16,803	-13,154	-119,255
341	Jefferson	Oskaloosa	523.6	-61,222	-9,997	-12,536	-83,755
342	Jefferson	McLouth	516.7	-57,321	-6,264	-9,840	-73,425
343	Jefferson	Perry	932.3	-92,565	-10,859	-14,738	-118,162
107	Jewell	Rock Hills	265.0	-34,267	-5,893	-4,669	-44,829
279	Jewell	Jewell	90.5	-16,738	-294	-1,712	-18,744
229	Johnson	Blue Valley	19,953.6	-1,550,604	0	-296,894	-1,847,498
230	Johnson	Spring Hill	2,419.6	-194,812	-20,236	-23,597	-238,645
231	Johnson	Gardner-Edgerton	4,347.4	-353,826	-50,209	-60,760	-464,795
232	Johnson	DeSoto	6,071.9	-504,563	-47,104	-79,488	-631,155
233	Johnson	Olathe	25,222.4	-2,037,565	-150,242	-438,765	-2,626,573
512	Johnson	Shawnee Mission	26,580.0	-2,181,333	0	-364,887	-2,546,220
215	Kearny	Lakin	637.0	-73,220	0	-6,103	-79,324
216	Kearny	Deerfield	278.0	-39,310	0	-3,339	-42,649

1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
331	Kingman	Kingman	1,033.3	-100,749	-9,989	-19,168	-129,906
332	Kingman	Cunningham	176.5	-24,836	0	-4,192	-29,028
422	Kiowa	Greensburg	210.5	-32,248	0	-4,431	-36,679
424	Kiowa	Mullinville	232.9	-21,113	0	-3,434	-24,548
474	Kiowa	Haviland	138.5	-20,414	0	-2,418	-22,832
503	Labette	Parsons	1,343.4	-131,399	-23,944	-20,019	-175,362
504	Labette	Oswego	473.6	-53,407	-13,777	-6,108	-73,293
505	Labette	Chetopa - St. Paul	503.8	-59,374	-15,482	-8,611	-83,467
506	Labette	Labette County	1,581.2	-140,435	-32,199	-21,578	-194,212
468	Lane	Healy	73.5	-13,721	-7	-1,977	-15,705
482	Lane	Dighton	253.0	-30,835	0	-3,716	-34,551
207	Leavenworth	Ft. Leavenworth	1,829.8	-133,914	-45,969	-18,880	-198,763
449	Leavenworth	Easton	672.5	-70,356	-11,138	-11,652	-93,146
453	Leavenworth	Leavenworth	3,875.2	-344,164	-53,562	-61,205	-458,930
458	Leavenworth	Basehor-Linwood	2,166.0	-167,376	-22,240	-23,412	-213,029
464	Leavenworth	Tonganoxie	1,777.1	-151,747	-22,497	-20,312	-194,555
469	Leavenworth	Lansing	2,408.0	-197,663	-32,945	-26,060	-256,669
298	Lincoln	Lincoln	337.0	-39,204	-2,929	-5,543	-47,677
299	Lincoln	Sylvan Grove	145.5	-20,579	-142	-2,247	-22,968
344	Linn	Pleasanton	359.0	-43,415	-5,240	-4,060	-52,715
346	Linn	Jayhawk	525.9	-62,212	-7,880	-6,020	-76,111
362	Linn	Prairie View	933.5	-97,621	0	-20,073	-117,693
274	Logan	Oakley	412.7	-46,220	-1,153	-8,209	-55,581
275	Logan	Triplains	86.5	-13,847	0	-1,081	-14,928
251	Lyon	North Lyon Co.	513.0	-60,515	-7,066	-7,198	-74,780
252	Lyon	Southern Lyon Co.	509.4	-60,172	-6,488	-8,571	-75,231
253	Lyon	Emporia	4,307.1	-440,194	-71,274	-50,755	-562,223
397	Marion	Centre	229.2	-32,175	-1,276	-4,877	-38,328
398	Marion	Peabody-Burns	336.5	-40,735	-3,462	-7,691	-51,888
408	Marion	Marion	597.8	-63,875	-6,649	-11,689	-82,212
410	Marion	Durham-Hills	590.8	-64,112	-10,719	-12,902	-87,734
411	Marion	Goessel	245.3	-30,155	-4,665	-5,382	-40,202
364	Marshall	Marysville	733.2	-76,164	-7,865	-13,764	-97,794
380	Marshall	Vermillion	525.5	-58,113	-8,040	-5,724	-71,877
488	Marshall	Axtell	296.9	-34,828	-5,296	-4,082	-44,206
498	Marshall	Valley Heights	363.0	-44,134	-8,645	-7,991	-60,770
400	McPherson	Smoky Valley	1,017.8	-96,881	-12,803	-14,893	-124,577
418	McPherson	McPherson	2,259.8	-179,962	-13,144	-32,769	-225,874
419	McPherson	Canton-Galva	369.5	-43,237	-4,708	-6,605	-54,550
423	McPherson	Moundridge	437.0	-47,725	-19	-6,171	-53,915
448	McPherson	Inman	442.9	-46,504	-5,242	-6,158	-57,904
225	Meade	Fowler	162.0	-24,420	-1,078	-2,926	-28,424
226	Meade	Meade	458.9	-51,434	0	-6,589	-58,023
367	Miami	Osawatomie	1,123.5	-115,698	-20,681	-24,012	-160,391
368	Miami	Paola	2,029.1	-166,439	-20,533	-29,307	-216,279
416	Miami	Louisburg	1,644.7	-133,927	-9,811	-17,440	-161,178
272	Mitchell	Waconda	359.5	-44,022	-4,282	-5,093	-53,398
273	Mitchell	Beloit	717.7	-71,267	-10,208	-12,159	-93,634
436	Montgomery	Caney	810.6	-83,609	-9,680	-8,875	-102,163
445	Montgomery	Coffeyville	1,807.4	-170,214	-20,918	-26,004	-217,137
446	Montgomery	Independence	1,840.1	-163,073	-23,759	-22,233	-209,064
447	Montgomery	Cherryvale	881.0	-91,634	-17,523	-9,898	-119,056
417	Morris	Morris County	765.4	-82,606	-5,509	-12,224	-100,338
217	Morton	Rolla	200.0	-27,251	0	-2,276	-29,528
218	Morton	Elkhart	676.5	-70,204	0	-5,905	-76,109
441	Nemaha	Sabetha	935.5	-91,080	-17,222	-13,066	-121,369
442	Nemaha	Nemaha Valley	439.0	-49,421	-3,581	-6,418	-59,419
451	Nemaha	B & B	192.5	-26,367	-2,610	-2,238	-31,215
101	Neosho	Erie	550.0	-68,013	-10,051	-14,254	-92,318
413	Neosho	Chanute	1,773.0	-179,401	-40,507	-33,844	-253,752
106	Ness	Western Plains	159.0	-24,427	0	-3,090	-27,516
303	Ness	Ness City	274.5	-31,152	0	-4,084	-35,236
211	Norton	Norton	683.7	-69,472	-11,978	-12,416	-93,866
212	Norton	Northern Valley	206.5	-28,637	-3,428	-3,828	-35,893
213	Norton	West Solomon	38.0	-7,280	0	-1,055	-8,335

1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
420	Osage	Osage City	644.5	-68,455	-5,085	-12,758	-86,298
421	Osage	Lyndon	431.0	-47,599	-3,580	-8,069	-59,248
434	Osage	Santa Fe	1,118.7	-108,306	-21,361	-21,817	-151,484
454	Osage	Burlingame	330.0	-36,729	-4,999	-5,885	-47,613
456	Osage	Marais Des Cygnes	267.0	-36,274	-2,376	-4,890	-43,539
392	Osborne	Osborne	334.8	-39,923	-3,402	-7,902	-51,227
239	Ottawa	North Ottawa Co.	602.9	-62,984	-8,594	-8,361	-79,939
240	Ottawa	Twin Valley	610.5	-66,007	-11,630	-8,609	-86,245
495	Pawnee	Ft. Larned	863.5	-87,800	-15,524	-17,796	-121,120
496	Pawnee	Pawnee Heights	148.2	-20,440	-1,288	-2,910	-24,638
110	Phillips	Thunder Ridge	232.0	-33,092	-5,327	-5,487	-43,907
325	Phillips	Phillipsburg	655.5	-67,511	-12,542	-11,830	-91,884
326	Phillips	Logan	168.5	-24,149	-769	-3,471	-28,389
320	Pottawatomie	Wamego	1,293.0	-112,708	-17,744	-21,410	-151,862
321	Pottawatomie	Kaw Valley	1,123.0	-105,514	0	-21,946	-127,461
322	Pottawatomie	Onaga	317.5	-39,725	-4,294	-4,326	-48,345
323	Pottawatomie	Westmoreland	818.5	-82,988	-7,690	-13,521	-104,199
382	Pratt	Pratt	1,093.2	-109,091	-13,018	-18,229	-140,338
438	Pratt	Skyline	358.0	-41,547	-2,608	-6,348	-50,503
105	Rawlins	Rawlins County	317.5	-36,709	-2,205	-4,980	-43,894
308	Reno	Hutchinson	4,553.6	-406,685	-60,651	-56,280	-523,616
309	Reno	Nickerson	1,139.4	-117,229	-15,487	-18,263	-150,980
310	Reno	Fairfield	297.2	-40,900	0	-7,103	-48,003
311	Reno	Pretty Prairie	271.1	-32,960	-3,564	-3,971	-40,496
312	Reno	Haven	993.0	-98,505	-13,640	-16,157	-128,301
313	Reno	Buhler	2,151.0	-181,243	-26,935	-36,889	-245,066
109	Republic	Republic County	479.0	-55,440	-4,774	-9,923	-70,137
426	Republic	Pike Valley	253.5	-32,149	-3,385	-4,752	-40,285
376	Rice	Sterling	524.1	-58,080	-10,604	-9,997	-78,680
401	Rice	Chase	140.5	-20,955	0	-2,898	-23,853
405	Rice	Lyons	737.1	-90,453	-12,613	-14,947	-118,014
444	Rice	Little River	300.0	-35,409	-242	-5,792	-41,443
378	Riley	Riley County	649.5	-68,673	-11,234	-9,690	-89,597
383	Riley	Manhattan	5,898.0	-471,550	-5,151	-91,505	-568,206
384	Riley	Blue Valley	199.5	-27,707	-1,265	-4,197	-33,169
269	Rooks	Palco	164.0	-23,192	0	-3,572	-26,764
270	Rooks	Plainville	381.9	-41,507	0	-7,405	-48,912
271	Rooks	Stockton	298.0	-35,297	-1,221	-5,983	-42,501
395	Rush	LaCrosse	300.5	-35,006	-1,904	-5,382	-42,293
403	Rush	Otis-Bison	171.5	-25,469	0	-4,305	-29,775
399	Russell	Paradise	125.6	-20,691	0	-2,863	-23,554
407	Russell	Russell	926.5	-93,535	-5,680	-13,554	-112,770
305	Saline	Salina	6,974.7	-602,059	-76,108	-116,571	-794,737
306	Saline	Southeast of Saline	680.6	-71,980	-609	-8,873	-81,462
307	Saline	Ell-Saline	451.2	-50,127	-8,684	-5,846	-64,657
466	Scott	Scott County	859.2	-90,433	-1,397	-8,469	-100,300
259	Sedgwick	Wichita	45,579.7	-4,397,309	-588,007	-628,909	-5,614,225
260	Sedgwick	Derby	6,303.3	-508,141	-74,105	-79,477	-661,723
261	Sedgwick	Haysville	4,668.2	-410,230	-99,662	-64,384	-574,275
262	Sedgwick	Valley Center	2,523.3	-200,785	-40,748	-34,748	-276,282
263	Sedgwick	Mulvane	1,818.5	-142,197	-31,694	-20,207	-194,098
264	Sedgwick	Clearwater	1,282.5	-110,761	-18,938	-17,120	-146,819
265	Sedgwick	Goddard	4,833.5	-380,259	-70,875	-57,562	-508,696
266	Sedgwick	Maize	6,337.8	-496,459	-76,431	-79,724	-652,614
267	Sedgwick	Renwick	1,928.3	-150,381	-25,482	-25,541	-201,404
268	Sedgwick	Cheney	782.3	-75,643	-14,849	-9,420	-99,911
480	Seward	Liberal	4,288.0	-427,317	-38,025	-32,995	-498,337
483	Seward	Kismet-Plains	714.5	-95,713	0	-9,186	-104,899
345	Shawnee	Seaman	3,483.3	-283,714	-29,471	-53,473	-366,658
372	Shawnee	Silver Lake	717.8	-70,198	-13,961	-9,725	-93,883
437	Shawnee	Auburn Washburn	5,356.4	-425,489	-19,518	-89,379	-534,385
450	Shawnee	Shawnee Heights	3,367.9	-281,576	-44,621	-48,233	-374,431
501	Shawnee	Topeka	12,903.7	-1,200,982	-200,109	-234,225	-1,635,316
412	Sheridan	Hoxie	293.5	-33,396	-61	-3,376	-36,834
352	Sherman	Goodland	906.4	-94,413	-8,317	-13,555	-116,285

1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
237	Smith	Smith Center	446.0	-51,632	-8,178	-8,465	-68,275
349	Stafford	Stafford	272.0	-33,370	-3,677	-4,304	-41,351
350	Stafford	St. John-Hudson	362.2	-42,273	-2,126	-6,619	-51,018
351	Stafford	Macksville	302.2	-36,003	0	-4,924	-40,927
452	Stanton	Stanton County	423.2	-53,678	0	-4,618	-58,295
209	Stevens	Moscow	208.2	-29,667	0	-2,250	-31,917
210	Stevens	Hugoton	947.7	-98,465	0	-9,593	-108,059
353	Sumner	Wellington	1,664.0	-136,745	-30,370	-30,421	-197,536
356	Sumner	Conway Springs	527.9	-58,278	-10,301	-8,035	-76,613
357	Sumner	Belle Plaine	691.5	-75,537	-18,111	-13,840	-107,488
358	Sumner	Oxford	342.6	-40,478	-7,270	-7,187	-54,935
359	Sumner	Argonia	187.0	-25,159	-1,750	-3,717	-30,626
360	Sumner	Caldwell	221.5	-29,548	-3,286	-4,780	-37,614
509	Sumner	South Haven	226.5	-29,258	-2,794	-4,634	-36,686
314	Thomas	Brewster	91.5	-14,645	0	-1,945	-16,591
315	Thomas	Colby	930.9	-91,667	-11,752	-14,838	-118,258
316	Thomas	Golden Plains	189.4	-26,875	-1,255	-4,475	-32,605
208	Trego	WaKeeney	443.5	-48,635	-1,104	-6,342	-56,081
329	Wabaunsee	Alma	463.7	-53,889	-3,547	-8,212	-65,648
330	Wabaunsee	Wabaunsee East	473.5	-56,093	-4,687	-11,096	-71,876
241	Wallace	Wallace	193.5	-27,245	-140	-3,208	-30,593
242	Wallace	Weskan	102.5	-16,573	-1,091	-1,587	-19,251
108	Washington	Washington Co. Schools	400.0	-46,246	-9,729	-9,211	-65,186
223	Washington	Barnes	336.3	-40,524	-3,889	-6,458	-50,871
224	Washington	Clifton-Clyde	294.0	-35,567	-2,035	-5,740	-43,343
467	Wichita	Leoti	426.1	-51,883	-3,295	-4,580	-59,757
387	Wilson	Altoona-Midway	179.0	-28,611	0	-5,143	-33,754
461	Wilson	Neodesha	718.7	-77,418	-15,600	-9,979	-102,997
484	Wilson	Fredonia	743.8	-79,127	-10,728	-10,644	-100,500
366	Woodson	Woodson	401.5	-48,649	-5,587	-8,511	-62,747
202	Wyandotte	Turner	3,830.0	-356,308	-64,837	-51,460	-472,605
203	Wyandotte	Piper	1,584.0	-121,876	0	-15,066	-136,941
204	Wyandotte	Bonner Springs	2,285.0	-199,261	-24,448	-25,110	-248,818
500	Wyandotte	Kansas City	18,485.7	-1,942,862	-335,711	-210,921	-2,489,493
TOTALS			448,325.6	-41,930,110	-4,864,961	-6,524,744	-53,319,815

Special Revenue Fund Transfers Included in Substitute for SB 23

(as amended by the Senate Committee of the Whole)

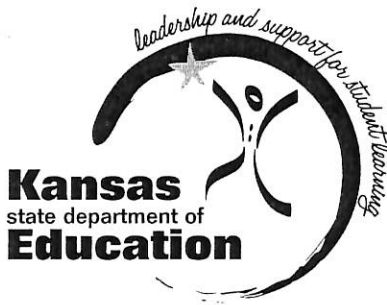
Agency	Fund	Transfer Amount	Ending Balance with Transfer
Adjutant General	Adjutant General Expense Fund - Haz Mitigation	\$ 1,883,892	\$ - *
Adjutant General	Nat'l Guard Life Ins Prem Reimb Payment Fund	319,657	-
Attorney General	Interstate Water Litigation Fund	1,560,000	188,790
Attorney General	Medicaid Fraud Prosecution Revolving Fund	1,500,000	1,450,100
Department on Aging	LTC Loan and Grant Fund	805,000	27,096
Kansas Corporation Commission	KETA Development Fund	1,000,000	-
Osawatomie State Hospital	Patient Fees Fund	541,202	1,259,439
TOTAL		\$ 7,609,751	\$ 2,925,425

* These funds were not budgeted to be expended in FY 2009. Revenues in the fund reflect a 75% federal match to 25% of other funds. The federal match hinges on a federal disaster declaration.

Appropriations Committee

Attachment 6

Date 1/30/09



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

January 30, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (SF9040) which provides a proposed school finance plan that makes adjustments to the base state aid per pupil (BSAPP) of \$88, approximately 2.5 percent in special education, and approximately 1.5 percent in supplemental general state aid. This bill excludes any adjustments in capital outlay state aid, capital improvement state aid (bond and interest), and KPERS.

This information has been broken down showing adjustments in BSAPP, supplemental general state aid, and special education. There are several smaller programs that total approximately \$15 million that will not be reduced which include the following: juvenile detention facilities, declining enrollment, mentor teacher, professional development, school food service, educable deaf/blind, agriculture in the classroom, National Board Certification, Kansas Association for Conservation and Environmental Education, and any state sponsored after school programs.

Please review the column explanation carefully.

COLUMN EXPLANATION

- Column 1 -- 2008-09 Estimated FTE enrollment
- 2 -- 2008-09 Estimated effects of a \$88 adjustment in BSAPP
- 3 -- 2008-09 Estimated effects of adjustments in local option budget state aid
- 4 -- 2008-09 Estimated adjustment in special education state aid
- 5 -- 2008-09 Total adjustments (Column 2 + 3 + 4)

h:leg:HAC—SF9040—1-30-09

Appropriations Committee

Attachment 7-1

Date 1/30/09

	1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$88.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
256	Allen	Marmaton Valley	320.5	-53,539	-2,900	-12,154	-68,593
257	Allen	Iola	1,396.0	-179,054	-32,439	-46,303	-257,795
258	Allen	Humboldt	495.0	-72,477	-5,469	-15,912	-93,858
365	Anderson	Garnett	1,107.2	-146,001	-13,141	-27,531	-186,673
479	Anderson	Crest	221.0	-40,858	-1,443	-9,143	-51,444
377	Atchison	Atchison County	683.6	-99,766	-10,534	-22,328	-132,628
409	Atchison	Atchison	1,581.5	-188,452	-23,773	-47,333	-259,558
254	Barber	Barber Co.	502.0	-74,862	0	-15,636	-90,497
255	Barber	South Barber Co.	221.0	-38,641	0	-6,469	-45,109
354	Barton	Claffin	222.1	-39,169	-968	-7,973	-48,110
355	Barton	Ellinwood	418.0	-62,964	-3,937	-12,114	-79,015
428	Barton	Great Bend	2,987.0	-367,198	-50,355	-53,932	-471,484
431	Barton	Hoisington	607.5	-84,823	-8,626	-15,325	-108,774
234	Bourbon	Ft. Scott	1,947.5	-233,112	-21,158	-31,743	-286,013
235	Bourbon	Uniontown	434.0	-72,873	-7,246	-9,517	-89,636
415	Brown	Hiawatha	843.8	-120,234	-11,255	-30,303	-161,792
430	Brown	Brown County	635.5	-101,446	-18,140	-24,584	-144,170
205	Butler	Bluestem	599.0	-91,942	-11,285	-16,608	-119,835
206	Butler	Remington-Whitewater	511.4	-77,502	-5,944	-14,212	-97,657
375	Butler	Circle	1,595.0	-172,146	0	-30,087	-202,233
385	Butler	Andover	4,545.9	-481,263	-52,893	-71,754	-605,911
394	Butler	Rose Hill	1,663.4	-184,246	-32,167	-33,200	-249,613
396	Butler	Douglass	778.1	-104,676	-17,630	-18,604	-140,909
402	Butler	Augusta	2,146.1	-228,976	-36,975	-40,623	-306,574
490	Butler	El Dorado	1,996.2	-241,824	-12,636	-43,006	-297,466
492	Butler	Flinthills	294.8	-47,441	-4,921	-8,267	-60,630
284	Chase	Chase County	417.5	-67,126	0	-10,811	-77,937
285	Chautauqua	Cedar Vale	139.5	-26,787	-1,117	-3,606	-31,510
286	Chautauqua	Chautauqua	365.0	-58,564	-3,084	-10,994	-72,642
404	Cherokee	Riverton	828.5	-116,019	-18,155	-18,101	-152,276
493	Cherokee	Columbus	1,152.6	-155,258	-18,907	-25,546	-199,712
499	Cherokee	Galena	730.5	-107,738	-20,577	-14,484	-142,799
508	Cherokee	Baxter Springs	926.5	-127,530	-20,939	-17,906	-166,375
103	Cheyenne	Cheylin	130.0	-28,767	0	-3,546	-32,314
297	Cheyenne	St. Francis	297.5	-45,690	0	-4,996	-50,686
219	Clark	Minneola	271.0	-41,439	-2,041	-7,121	-50,601
220	Clark	Ashland	216.0	-37,338	0	-6,069	-43,408
379	Clay	Clay Center	1,344.7	-159,465	-18,967	-30,891	-209,322
333	Cloud	Concordia	1,062.1	-142,094	-14,308	-32,168	-188,570
334	Cloud	Southern Cloud	231.5	-41,413	-1,605	-8,004	-51,022
243	Coffey	Lebo-Waverly	548.0	-78,637	-8,816	-13,199	-100,652
244	Coffey	Burlington	823.5	-111,232	0	-32,579	-143,811
245	Coffey	LeRoy-Gridley	260.0	-42,495	-1,586	-7,285	-51,366
300	Comanche	Comanche County	309.5	-49,676	0	-9,371	-59,047
462	Cowley	Central	336.5	-54,014	-8,311	-7,957	-70,282
463	Cowley	Udall	391.3	-57,306	-7,549	-9,683	-74,537
465	Cowley	Winfield	2,459.4	-278,274	-40,250	-58,360	-376,884
470	Cowley	Arkansas City	2,719.6	-344,071	-51,939	-63,402	-459,412
471	Cowley	Dexter	173.0	-32,454	-1,484	-4,820	-38,758
246	Crawford	Northeast	530.0	-87,921	-14,014	-13,266	-115,200
247	Crawford	Cherokee	706.5	-105,556	-15,198	-17,864	-138,618
248	Crawford	Girard	997.0	-133,540	-17,045	-22,728	-173,314
249	Crawford	Frontenac	827.5	-105,996	-12,577	-15,920	-134,493
250	Crawford	Pittsburg	2,638.1	-325,248	-28,756	-57,018	-411,022
294	Decatur	Oberlin	366.5	-57,860	-1,923	-9,155	-68,938
393	Dickinson	Solomon	388.6	-59,233	-4,503	-8,967	-72,703
435	Dickinson	Abilene	1,504.2	-170,254	-20,847	-32,719	-223,819
473	Dickinson	Chapman	970.5	-142,446	-12,591	-19,930	-174,967
481	Dickinson	Rural Vista	412.0	-65,111	-4,513	-10,135	-79,759
487	Dickinson	Herington	511.8	-80,318	-11,513	-7,306	-99,136
406	Doniphan	Wathena	402.0	-58,599	-5,150	-10,135	-73,884
425	Doniphan	Highland	223.0	-39,547	-3,853	-8,229	-51,629
429	Doniphan	Troy	339.5	-52,140	-8,007	-9,691	-69,838
433	Doniphan	Midway	160.9	-33,757	-288	-7,443	-41,488
486	Doniphan	Elwood	312.4	-49,641	-4,020	-7,632	-61,293
348	Douglas	Baldwin City	1,359.4	-150,216	-16,334	-30,484	-197,033

1/30/2009			Col 1	Col 2	Col 3	Col 4	Col 5
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$88.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
491	Douglas	Eudora	1,396.3	-157,062	-22,852	-31,530	-211,444
497	Douglas	Lawrence	10,487.2	-1,159,409	0	-297,567	-1,456,976
347	Edwards	Kinsely-Offerle	305.0	-52,562	-1,813	-9,335	-63,711
502	Edwards	Lewis	101.6	-21,842	0	-3,618	-25,460
282	Elk	West Elk	359.9	-60,139	-5,154	-16,936	-82,229
283	Elk	Elk Valley	186.0	-36,062	-325	-7,885	-44,273
388	Ellis	Ellis	368.1	-52,254	-723	-10,377	-63,354
432	Ellis	Victoria	256.0	-39,433	0	-7,111	-46,543
489	Ellis	Hays	2,767.3	-316,756	-11,726	-79,056	-407,538
327	Ellsworth	Ellsworth	602.6	-87,305	-8,255	-12,863	-108,423
328	Ellsworth	Lorraine	453.0	-67,241	0	-9,765	-77,006
363	Finney	Holcomb	865.5	-118,008	0	-14,349	-132,357
457	Finney	Garden City	6,807.7	-881,874	-63,776	-146,236	-1,091,886
381	Ford	Spearville	352.5	-49,887	-4,507	-8,941	-63,334
443	Ford	Dodge City	5,584.2	-797,386	-118,681	-132,362	-1,048,428
459	Ford	Bucklin	233.1	-40,014	0	-6,656	-46,670
287	Franklin	West Franklin	699.0	-110,097	-11,743	-26,581	-148,420
288	Franklin	Central Heights	547.0	-86,126	-10,086	-12,830	-109,042
289	Franklin	Wellsville	839.0	-108,398	-12,524	-21,105	-142,027
290	Franklin	Ottawa	2,415.0	-291,342	-32,993	-53,550	-377,885
475	Geary	Junction City	6,883.4	-806,934	-140,765	-162,773	-1,110,472
291	Gove	Grinnell	81.5	-19,105	0	-2,916	-22,021
292	Gove	Wheatland	112.5	-25,951	-14	-5,275	-31,240
293	Gove	Quinter	265.0	-43,358	-4,043	-9,927	-57,328
281	Graham	Graham County	368.4	-55,898	0	-12,598	-68,496
214	Grant	Ulysses	1,591.0	-192,966	0	-26,014	-218,980
102	Gray	Cimarron-Ensign	658.2	-95,753	-4,434	-14,275	-114,462
371	Gray	Montezuma	224.2	-41,466	-2,965	-4,378	-48,809
476	Gray	Copeland	112.5	-28,600	-333	-2,536	-31,469
477	Gray	Ingalls	229.5	-44,035	-1,632	-6,757	-52,424
200	Greeley	Greeley County	212.0	-39,961	0	-4,168	-44,128
386	Greenwood	Madison-Virgil	226.5	-38,667	-2,310	-6,575	-47,551
389	Greenwood	Eureka	600.5	-92,162	-10,991	-13,881	-117,035
390	Greenwood	Hamilton	99.5	-21,947	-196	-4,077	-26,220
494	Hamilton	Syracuse	469.5	-77,114	0	-7,749	-84,863
361	Harper	Anthony-Harper	823.7	-119,196	-8,301	-26,706	-154,203
511	Harper	Attica	141.5	-26,611	0	-4,266	-30,877
369	Harvey	Burrton	244.2	-40,524	-3,291	-5,764	-49,579
373	Harvey	Newton	3,383.4	-384,771	-52,349	-80,326	-517,446
439	Harvey	Sedgwick	533.0	-72,301	-5,171	-11,604	-89,076
440	Harvey	Halstead	791.5	-107,668	-8,641	-17,877	-134,186
460	Harvey	Hesston	820.1	-102,617	-11,880	-17,832	-132,329
374	Haskell	Sublette	460.9	-76,613	0	-7,869	-84,482
507	Haskell	Satanta	343.5	-60,148	0	-6,214	-66,362
227	Hodgeman	Jetmore	253.0	-42,777	-1,481	-7,371	-51,629
228	Hodgeman	Hanston	72.5	-15,180	0	-2,366	-17,546
335	Jackson	North Jackson	360.0	-60,210	-6,883	-7,805	-74,897
336	Jackson	Holton	1,053.3	-135,150	-21,601	-25,593	-182,345
337	Jackson	Mayetta	913.6	-129,615	-24,458	-24,571	-178,645
338	Jefferson	Valley Halls	409.3	-60,905	-8,171	-10,528	-79,604
339	Jefferson	Jefferson County	487.5	-72,072	-12,224	-14,437	-98,733
340	Jefferson	Jefferson West	916.0	-119,064	-16,803	-22,083	-157,950
341	Jefferson	Oskaloosa	523.6	-81,629	-9,997	-21,046	-112,671
342	Jefferson	McLouth	516.7	-76,428	-6,264	-16,519	-99,211
343	Jefferson	Perry	932.3	-123,420	-10,859	-24,742	-159,021
107	Jewell	Rock Hills	265.0	-45,690	-5,893	-7,838	-59,420
279	Jewell	Jewell	90.5	-22,317	-294	-2,875	-25,486
229	Johnson	Blue Valley	19,953.6	-2,067,472	0	-498,422	-2,565,894
230	Johnson	Spring Hill	2,419.6	-259,750	-20,236	-39,614	-319,600
231	Johnson	Gardner-Edgerton	4,347.4	-471,768	-50,209	-102,003	-623,980
232	Johnson	DeSoto	6,071.9	-672,751	-47,104	-133,444	-853,299
233	Johnson	Olathe	25,222.4	-2,716,754	-150,242	-736,594	-3,603,590
512	Johnson	Shawnee Mission	26,580.0	-2,908,444	0	-612,567	-3,521,011
215	Kearny	Lakin	637.0	-97,627	0	-10,246	-107,873
216	Kearny	Deerfield	278.0	-52,413	0	-5,606	-58,019

	1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$88.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
331	Kingman	Kingman	1,033.3	-134,332	-9,989	-32,179	-176,500
332	Kingman	Cunningham	176.5	-33,114	0	-7,038	-40,152
422	Kiowa	Greensburg	210.5	-42,997	0	-7,439	-50,436
424	Kiowa	Mullinville	232.9	-28,151	0	-5,765	-33,916
474	Kiowa	Haviland	138.5	-27,218	0	-4,060	-31,278
503	Labette	Parsons	1,343.4	-175,199	-23,944	-33,608	-232,751
504	Labette	Oswego	473.6	-71,210	-13,777	-10,254	-95,241
505	Labette	Chetopa - St. Paul	503.8	-79,165	-15,482	-14,456	-109,103
506	Labette	Labette County	1,581.2	-187,246	-32,199	-36,225	-255,670
468	Lane	Healy	73.5	-18,295	-7	-3,319	-21,621
482	Lane	Dighton	253.0	-41,114	0	-6,238	-47,351
207	Leavenworth	Ft. Leavenworth	1,829.8	-178,552	-45,969	-31,696	-256,217
449	Leavenworth	Easton	672.5	-93,808	-11,138	-19,562	-124,508
453	Leavenworth	Leavenworth	3,875.2	-458,885	-53,562	-102,749	-615,197
458	Leavenworth	Basehor-Linwood	2,166.0	-223,168	-22,240	-39,304	-284,713
464	Leavenworth	Tonganoxie	1,777.1	-202,330	-22,497	-34,099	-258,925
469	Leavenworth	Lansing	2,408.0	-263,551	-32,945	-43,750	-340,246
298	Lincoln	Lincoln	337.0	-52,272	-2,929	-9,306	-64,507
299	Lincoln	Sylvan Grove	145.5	-27,438	-142	-3,772	-31,353
344	Linn	Pleasanton	359.0	-57,886	-5,240	-6,815	-69,942
346	Linn	Jayhawk	525.9	-82,949	-7,880	-10,106	-100,934
362	Linn	Prairie View	933.5	-130,161	0	-33,698	-163,858
274	Logan	Oakley	412.7	-61,626	-1,153	-13,781	-76,560
275	Logan	Triplains	86.5	-18,462	0	-1,815	-20,277
251	Lyon	North Lyon Co.	513.0	-80,687	-7,066	-12,085	-99,838
252	Lyon	Southern Lyon Co.	509.4	-80,230	-6,488	-14,390	-101,107
253	Lyon	Emporia	4,307.1	-586,925	-71,274	-85,208	-743,407
397	Marion	Centre	229.2	-42,900	-1,276	-8,187	-52,363
398	Marion	Peabody-Burns	336.5	-54,314	-3,462	-12,911	-70,687
408	Marion	Marion	597.8	-85,166	-6,649	-19,623	-111,438
410	Marion	Durham-Hills	590.8	-85,483	-10,719	-21,660	-117,863
411	Marion	Goessel	245.3	-40,207	-4,665	-9,036	-53,907
364	Marshall	Marysville	733.2	-101,552	-7,865	-23,108	-132,525
380	Marshall	Vermillion	525.5	-77,484	-8,040	-9,609	-95,133
488	Marshall	Axtell	296.9	-46,438	-5,296	-6,853	-58,587
498	Marshall	Valley Heights	363.0	-58,846	-8,645	-13,415	-80,905
400	McPherson	Smoky Valley	1,017.8	-129,175	-12,803	-25,003	-166,981
418	McPherson	McPherson	2,259.8	-239,950	-13,144	-55,012	-308,105
419	McPherson	Canton-Galva	369.5	-57,649	-4,708	-11,089	-73,446
423	McPherson	Moundridge	437.0	-63,633	-19	-10,360	-74,012
448	McPherson	Inman	442.9	-62,005	-5,242	-10,338	-77,585
225	Meade	Fowler	162.0	-32,560	-1,078	-4,912	-38,551
226	Meade	Meade	458.9	-68,578	0	-11,062	-79,640
367	Miami	Osawatomie	1,123.5	-154,264	-20,681	-40,311	-215,256
368	Miami	Paola	2,029.1	-221,918	-20,533	-49,200	-291,651
416	Miami	Louisburg	1,644.7	-178,570	-9,811	-29,278	-217,659
272	Mitchell	Waconda	359.5	-58,696	-4,282	-8,551	-71,529
273	Mitchell	Beloit	717.7	-95,022	-10,208	-20,413	-125,643
436	Montgomery	Caney	810.6	-111,478	-9,680	-14,899	-136,057
445	Montgomery	Coffeyville	1,807.4	-226,952	-20,918	-43,656	-291,526
446	Montgomery	Independence	1,840.1	-217,430	-23,759	-37,324	-278,513
447	Montgomery	Cherryvale	881.0	-122,179	-17,523	-16,617	-156,319
417	Morris	Morris County	765.4	-110,141	-5,509	-20,521	-136,171
217	Morton	Rolla	200.0	-36,335	0	-3,822	-40,157
218	Morton	Elkhart	676.5	-93,606	0	-9,913	-103,518
441	Nemaha	Sabetha	935.5	-121,440	-17,222	-21,936	-160,598
442	Nemaha	Nemaha Valley	439.0	-65,894	-3,581	-10,774	-80,249
451	Nemaha	B & B	192.5	-35,156	-2,610	-3,757	-41,523
101	Neosho	Erie	550.0	-90,684	-10,051	-23,930	-124,665
413	Neosho	Chanute	1,773.0	-239,202	-40,507	-56,817	-336,525
106	Ness	Western Plains	159.0	-32,569	0	-5,187	-37,756
303	Ness	Ness City	274.5	-41,536	0	-6,855	-48,391
211	Norton	Norton	683.7	-92,629	-11,978	-20,844	-125,451
212	Norton	Northern Valley	206.5	-38,183	-3,428	-6,426	-48,036
213	Norton	West Solomon	38.0	-9,706	0	-1,771	-11,477

1/30/2009		Col 1	Col 2	Col 3	Col 4	Col 5	
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$88.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
420	Osage	Osage City	644.5	-91,274	-5,085	-21,418	-117,776
421	Osage	Lyndon	431.0	-63,466	-3,580	-13,547	-80,592
434	Osage	Santa Fe	1,118.7	-144,408	-21,361	-36,627	-202,396
454	Osage	Burlingame	330.0	-48,972	-4,999	-9,879	-63,850
456	Osage	Marais Des Cygnes	267.0	-48,365	-2,376	-8,209	-58,949
392	Osborne	Osborne	334.8	-53,231	-3,402	-13,265	-69,899
239	Ottawa	North Ottawa Co.	602.9	-83,978	-8,594	-14,036	-106,609
240	Ottawa	Twin Valley	610.5	-88,009	-11,630	-14,452	-114,091
495	Pawnee	Ft. Larned	863.5	-117,066	-15,524	-29,876	-162,466
496	Pawnee	Pawnee Heights	148.2	-27,254	-1,288	-4,886	-33,427
110	Phillips	Thunder Ridge	232.0	-44,123	-5,327	-9,212	-58,662
325	Phillips	Phillipsburg	655.5	-90,015	-12,542	-19,860	-122,418
326	Phillips	Logan	168.5	-32,199	-769	-5,827	-38,795
320	Pottawatomie	Wamego	1,293.0	-150,278	-17,744	-35,942	-203,964
321	Pottawatomie	Kaw Valley	1,123.0	-140,686	0	-36,843	-177,529
322	Pottawatomie	Onaga	317.5	-52,967	-4,294	-7,262	-64,523
323	Pottawatomie	Westmoreland	818.5	-110,651	-7,690	-22,698	-141,039
382	Pratt	Pratt	1,093.2	-145,455	-13,018	-30,603	-189,076
438	Pratt	Skyline	358.0	-55,396	-2,608	-10,658	-68,662
105	Rawlins	Rawlins County	317.5	-48,946	-2,205	-8,361	-59,511
308	Reno	Hutchinson	4,553.6	-542,247	-60,651	-94,482	-697,380
309	Reno	Nickerson	1,139.4	-156,306	-15,487	-30,661	-202,453
310	Reno	Fairfield	297.2	-54,534	0	-11,924	-66,458
311	Reno	Pretty Prairie	271.1	-43,947	-3,564	-6,666	-54,178
312	Reno	Haven	993.0	-131,340	-13,640	-27,124	-172,103
313	Reno	Buhler	2,151.0	-241,657	-26,935	-61,929	-330,520
109	Republic	Republic County	479.0	-73,920	-4,774	-16,659	-95,353
426	Republic	Pike Valley	253.5	-42,865	-3,385	-7,977	-54,227
376	Rice	Sterling	524.1	-77,440	-10,604	-16,782	-104,826
401	Rice	Chase	140.5	-27,940	0	-4,864	-32,804
405	Rice	Lyons	737.1	-120,604	-12,613	-25,094	-158,311
444	Rice	Little River	300.0	-47,212	-242	-9,724	-57,178
378	Riley	Riley County	649.5	-91,564	-11,234	-16,268	-119,065
383	Riley	Manhattan	5,898.0	-628,734	-5,151	-153,618	-787,502
384	Riley	Blue Valley	199.5	-36,942	-1,265	-7,046	-45,254
269	Rooks	Palco	164.0	-30,923	0	-5,996	-36,919
270	Rooks	Plainville	381.9	-55,343	0	-12,431	-67,774
271	Rooks	Stockton	298.0	-47,062	-1,221	-10,044	-58,327
395	Rush	LaCrosse	300.5	-46,675	-1,904	-9,036	-57,615
403	Rush	Otis-Bison	171.5	-33,959	0	-7,227	-41,187
399	Russell	Paradise	125.6	-27,588	0	-4,807	-32,395
407	Russell	Russell	926.5	-124,714	-5,680	-22,754	-153,148
305	Saline	Salina	6,974.7	-802,745	-76,108	-195,697	-1,074,550
306	Saline	Southeast of Saline	680.6	-95,973	-609	-14,896	-111,478
307	Saline	Ell-Saline	451.2	-66,836	-8,684	-9,815	-85,335
466	Scott	Scott County	859.2	-120,578	-1,397	-14,218	-136,193
259	Sedgwick	Wichita	45,579.7	-5,863,079	-588,007	-1,055,806	-7,506,891
260	Sedgwick	Derby	6,303.3	-677,521	-74,105	-133,425	-885,052
261	Sedgwick	Haysville	4,668.2	-546,973	-99,662	-108,086	-754,721
262	Sedgwick	Valley Center	2,523.3	-267,714	-40,748	-58,335	-366,797
263	Sedgwick	Mulvane	1,818.5	-189,596	-31,694	-33,923	-255,214
264	Sedgwick	Clearwater	1,282.5	-147,682	-18,938	-28,740	-195,360
265	Sedgwick	Goddard	4,833.5	-507,012	-70,875	-96,634	-674,521
266	Sedgwick	Maize	6,337.8	-661,945	-76,431	-133,840	-872,216
267	Sedgwick	Renwick	1,928.3	-200,508	-25,482	-42,877	-268,867
268	Sedgwick	Cheney	782.3	-100,857	-14,849	-15,814	-131,520
480	Seward	Liberal	4,288.0	-569,756	-38,025	-55,391	-663,172
483	Seward	Kismet-Plains	714.5	-127,618	0	-15,422	-143,039
345	Shawnee	Seaman	3,483.3	-378,286	-29,471	-89,770	-497,526
372	Shawnee	Silver Lake	717.8	-93,597	-13,961	-16,325	-123,883
437	Shawnee	Auburn Washburn	5,356.4	-567,318	-19,518	-150,048	-736,884
450	Shawnee	Shawnee Heights	3,367.9	-375,434	-44,621	-80,974	-501,029
501	Shawnee	Topeka	12,903.7	-1,601,310	-200,109	-393,214	-2,194,633
412	Sheridan	Hoxie	293.5	-44,528	-61	-5,668	-50,257
352	Sherman	Goodland	906.4	-125,884	-8,317	-22,756	-156,957

1/30/2009			Col 1	Col 2	Col 3	Col 4	Col 5
PROPOSED SCHOOL FINANCE PLAN							
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$88.00	LOB Aid Reduction	Sped Reduction	Total Reductions (Cols 2 thru Col 4)
237	Smith	Smith Center	446.0	-68,842	-8,178	-14,211	-91,232
349	Stafford	Stafford	272.0	-44,493	-3,677	-7,225	-55,395
350	Stafford	St. John-Hudson	362.2	-56,364	-2,126	-11,112	-69,602
351	Stafford	Macksville	302.2	-48,004	0	-8,267	-56,271
452	Stanton	Stanton County	423.2	-71,570	0	-7,752	-79,323
209	Stevens	Moscow	208.2	-39,556	0	-3,777	-43,333
210	Stevens	Hugoton	947.7	-131,287	0	-16,105	-147,392
353	Sumner	Wellington	1,664.0	-182,327	-30,370	-51,070	-263,767
356	Sumner	Conway Springs	527.9	-77,704	-10,301	-13,488	-101,493
357	Sumner	Belle Plaine	691.5	-100,716	-18,111	-23,235	-142,062
358	Sumner	Oxford	342.6	-53,970	-7,270	-12,066	-73,306
359	Sumner	Argonia	187.0	-33,546	-1,750	-6,240	-41,535
360	Sumner	Caldwell	221.5	-39,398	-3,286	-8,025	-50,708
509	Sumner	South Haven	226.5	-39,010	-2,794	-7,780	-49,584
314	Thomas	Brewster	91.5	-19,527	0	-3,266	-22,793
315	Thomas	Colby	930.9	-122,223	-11,752	-24,910	-158,886
316	Thomas	Golden Plains	189.4	-35,834	-1,255	-7,512	-44,601
208	Trego	WaKeeney	443.5	-64,847	-1,104	-10,646	-76,597
329	Wabaunsee	Alma	463.7	-71,852	-3,547	-13,787	-89,185
330	Wabaunsee	Wabaunsee East	473.5	-74,791	-4,687	-18,628	-98,106
241	Wallace	Wallace	193.5	-36,326	-140	-5,386	-41,852
242	Wallace	Weskan	102.5	-22,097	-1,091	-2,664	-25,852
108	Washington	Washington Co. Schools	400.0	-61,662	-9,729	-15,463	-86,854
223	Washington	Barnes	336.3	-54,032	-3,889	-10,841	-68,762
224	Washington	Clifton-Clyde	294.0	-47,423	-2,035	-9,636	-59,095
467	Wichita	Leoti	426.1	-69,177	-3,295	-7,688	-80,160
387	Wilson	Altoona-Midway	179.0	-38,148	0	-8,635	-46,783
461	Wilson	Neodesha	718.7	-103,224	-15,600	-16,753	-135,576
484	Wilson	Fredonia	743.8	-105,503	-10,728	-17,869	-134,101
366	Woodson	Woodson	401.5	-64,865	-5,587	-14,289	-84,741
202	Wyandotte	Turner	3,830.0	-475,077	-64,837	-86,391	-626,305
203	Wyandotte	Piper	1,584.0	-162,501	0	-25,292	-187,793
204	Wyandotte	Bonner Springs	2,285.0	-265,681	-24,448	-42,154	-332,283
500	Wyandotte	Kansas City	18,485.7	-2,590,482	-335,711	-354,091	-3,280,284
TOTALS			448,325.6	-55,906,814	-4,864,961	-10,953,661	-71,725,435

Substitute for SB 23 - FY 2009 Fiscal Effect

January 29, 2009

Attached is a list of reductions SRS may take as a result of the additional 1.5 percent cuts referenced in Substitute for SB 23, as amended by the Senate Committee of the Whole. State General Fund expenditures for SRS, including the State Hospitals, total approximately \$771.2 million. The additional 1.5 percent cut represents \$11.6 million in State General Fund expenditures.

The Governor's Budget already includes a 3.0 percent reduction. However, Consensus Caseload programs were excluded in the calculation for the Governor's recommendation. Consensus Caseload programs for FY 2009 include \$270.6 million in State General Fund expenditures. The Governor chose to exclude Consensus Caseload programs from the reduction formula, because these programs are entitlements and services must be provided to any person that qualifies. Consequently, it becomes difficult to make reductions in these areas. One option that is available would be to reduce provider rates. However, the providers who serve the clients in SRS programs are mental health providers or direct care workers for disabled people living in the community, and the agency believes that a rate reduction would create too much of a financial burden for providers and would ultimately result in a reduction to the quality and quantity of services provided. Because of this, the agency is not proposing to cut any of the caseload programs, even though these expenditures were included in the calculation of the reduction. However, grant reductions are being proposed that would affect these program areas.

While it is very difficult to propose further reductions, the agency believes that the attached list represents those reductions that could reasonably be implemented in the few remaining months of the current fiscal year. The attached list is similar to the one previously provided in regard to the proposed 3.4 percent reduction. The program cuts have all been decreased from the previous proposal, and the reductions for Kansas Early Head Start and Child Care have been combined onto one line. While a total dollar amount for the reduction to these two programs has been established, the method for reaching this amount has not been determined yet. SRS will be assessing the two programs and plans on implementing the reductions in a manner that will have the least effect on those receiving services.

Appropriations Committee

Attachment 8-1

Date 1/30/09

8-2

Impact of 1.5% Across the Board Reduction *

Description	FY 2009			Estimated Number Affected	Implementation Requirements
	State Funds	Federal Funds	All Funds		
Additional Salary Reductions	2,500,000	2,500,000	5,000,000	405 positions	Continue with hiring freeze
Reduce Child Care/Early Head Start	751,511	--	751,511	To be determined	Notify clients and providers
Limit General Assistance to 18 Months and Revoke the Hardship Provision	475,391	--	475,391	1,486 individuals monthly average	Regulatory change, notify clients
Reduce Mental Health State Aid	1,300,000	--	1,300,000	500 individuals	Notify CMHCs
Reduce Mental Health Consolidated Grants	2,300,000	--	2,300,000	875 individuals	30-day notice to amend contract
Reduce Community Support Services DD State Aid	650,000	--	650,000	750 individuals	30-day notice to amend contract
Reduce Community Support Services Day and Residential and Family Support Grants	1,750,000	--	1,750,000	1,050 individuals	30-day notice to amend contract
Reduce a portion of state funds not required to meet maintenance of effort standard for substance abuse programs	1,500,000	--	1,500,000	600 individuals	30-day notice to amend contract
Mental Health Certified Match Settlement Delay	340,419	--	340,419	Not applicable	Withhold payment in FY 2009
TOTAL REDUCTIONS	11,567,321	2,500,000	14,067,321		
Amount to Meet 1.5% Across the Board Reduction	11,567,321				

**Numbers based upon the decision to reduce being made by February 1st.
 \$4,059,087 represents the amount attributable to caseload*



Division of Fiscal and Administrative Services

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January 30, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance Plan

Attached is a computer printout (SF9037) which provides a proposed school finance plan that makes adjustments to the base state aid per pupil (BSAPP) of \$66 and approximately 1.5 percent in special education in addition to the Governor's recommendations in House Bill 2022. This bill excludes any adjustments in capital outlay state aid, capital improvement state aid (bond and interest), supplemental general state aid, and KPERS.

This information has been broken down showing adjustments in BSAPP and special education. There are several smaller programs that total approximately \$15 million that will not be reduced which include the following: juvenile detention facilities, declining enrollment, mentor teacher, professional development, school food service, educable deaf/blind, agriculture in the classroom, National Board Certification, Kansas Association for Conservation and Environmental Education, and any state sponsored after school programs.

Please review the column explanation carefully.

COLUMN EXPLANATION

- | | | |
|--------|------|-------------------------------------------------------------|
| Column | 1 -- | 2008-09 Estimated FTE enrollment |
| | 2 -- | 2008-09 Estimated effects of a \$66 adjustment in BSAPP |
| | 3 -- | 2008-09 Estimated adjustment in special education state aid |
| | 4 -- | 2008-09 Total adjustments (Column 2 + 3) |

h:leg:HAC—SF9037—1-30-09

Appropriations Committee

Attachment 9-1

Date 1/30/09

	1/30/2009		Col 1	Col 2	Col 3	Col 4
PROPOSED SCHOOL FINANCE PLAN						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	Sped Reduction	Total Reductions (Cols 2 + Col 3)
256	Allen	Marmaton Valley	320.5	-40,154	-7,240	-47,394
257	Allen	Iola	1,396.0	-134,290	-27,581	-161,871
258	Allen	Humboldt	495.0	-54,358	-9,479	-63,836
365	Anderson	Garnett	1,107.2	-109,501	-16,399	-125,900
479	Anderson	Crest	221.0	-30,644	-5,446	-36,090
377	Atchison	Atchison County	683.6	-74,824	-13,300	-88,124
409	Atchison	Atchison	1,581.5	-141,339	-28,195	-169,534
254	Barber	Barber Co.	502.0	-56,146	-9,314	-65,460
255	Barber	South Barber Co.	221.0	-28,981	-3,853	-32,834
354	Barton	Clafin	222.1	-29,377	-4,749	-34,126
355	Barton	Ellinwood	418.0	-47,223	-7,216	-54,439
428	Barton	Great Bend	2,987.0	-275,398	-32,125	-307,524
431	Barton	Hoisington	607.5	-63,617	-9,129	-72,746
234	Bourbon	Ft. Scott	1,947.5	-174,834	-18,909	-193,743
235	Bourbon	Uniontown	434.0	-54,655	-5,669	-60,324
415	Brown	Hiawatha	843.8	-90,176	-18,050	-108,226
430	Brown	Brown County	635.5	-76,085	-14,644	-90,729
205	Butler	Bluestem	599.0	-68,957	-9,893	-78,850
206	Butler	Remington-Whitewater	511.4	-58,126	-8,466	-66,592
375	Butler	Circle	1,595.0	-129,109	-17,922	-147,031
385	Butler	Andover	4,545.9	-360,947	-42,742	-403,689
394	Butler	Rose Hill	1,663.4	-138,184	-19,776	-157,961
396	Butler	Douglass	778.1	-78,507	-11,082	-89,589
402	Butler	Augusta	2,146.1	-171,732	-24,198	-195,930
490	Butler	El Dorado	1,996.2	-181,368	-25,618	-206,986
492	Butler	Flinthills	294.8	-35,581	-4,925	-40,505
284	Chase	Chase County	417.5	-50,345	-6,440	-56,785
285	Chautauqua	Cedar Vale	139.5	-20,090	-2,148	-22,238
286	Chautauqua	Chautauqua	365.0	-43,923	-6,549	-50,472
404	Cherokee	Riverton	828.5	-87,014	-10,782	-97,797
493	Cherokee	Columbus	1,152.6	-116,444	-15,217	-131,661
499	Cherokee	Galena	730.5	-80,804	-8,627	-89,431
508	Cherokee	Baxter Springs	926.5	-95,647	-10,666	-106,313
103	Cheyenne	Cheylin	130.0	-21,575	-2,112	-23,688
297	Cheyenne	St. Francis	297.5	-34,267	-2,976	-37,243
219	Clark	Minneola	271.0	-31,079	-4,242	-35,321
220	Clark	Ashland	216.0	-28,004	-3,615	-31,619
379	Clay	Clay Center	1,344.7	-119,599	-18,401	-137,999
333	Cloud	Concordia	1,062.1	-106,570	-19,162	-125,732
334	Cloud	Southern Cloud	231.5	-31,060	-4,768	-35,827
243	Coffey	Lebo-Waverly	548.0	-58,978	-7,862	-66,840
244	Coffey	Burlington	823.5	-83,424	-19,406	-102,830
245	Coffey	LeRoy-Gridley	260.0	-31,871	-4,340	-36,211
300	Comanche	Comanche County	309.5	-37,257	-5,582	-42,839
462	Cowley	Central	336.5	-40,511	-4,740	-45,251
463	Cowley	Udall	391.3	-42,979	-5,768	-48,747
465	Cowley	Winfield	2,459.4	-208,705	-34,763	-243,469
470	Cowley	Arkansas City	2,719.6	-258,053	-37,766	-295,820
471	Cowley	Dexter	173.0	-24,341	-2,871	-27,212
246	Crawford	Northeast	530.0	-65,941	-7,902	-73,843
247	Crawford	Cherokee	706.5	-79,167	-10,641	-89,808
248	Crawford	Girard	997.0	-100,155	-13,539	-113,694
249	Crawford	Frontenac	827.5	-79,497	-9,483	-88,980
250	Crawford	Pittsburg	2,638.1	-243,936	-33,964	-277,900
294	Decatur	Oberlin	366.5	-43,395	-5,453	-48,848
393	Dickinson	Solomon	388.6	-44,425	-5,341	-49,766
435	Dickinson	Abilene	1,504.2	-127,690	-19,489	-147,180
473	Dickinson	Chapman	970.5	-106,834	-11,872	-118,706
481	Dickinson	Rural Vista	412.0	-48,833	-6,037	-54,870
487	Dickinson	Herington	511.8	-60,238	-4,352	-64,590
406	Doniphan	Wathena	402.0	-43,949	-6,037	-49,986
425	Doniphan	Highland	223.0	-29,660	-4,902	-34,562
429	Doniphan	Troy	339.5	-39,105	-5,773	-44,878
433	Doniphan	Midway	160.9	-25,318	-4,434	-29,751
486	Doniphan	Elwood	312.4	-37,231	-4,546	-41,777
348	Douglas	Baldwin City	1,359.4	-112,662	-18,158	-130,820

	1/30/2009		Col 1	Col 2	Col 3	Col 4
PROPOSED SCHOOL FINANCE PLAN						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	Sped Reduction	Total Reductions (Cols 2 + Col 3)
491	Douglas	Eudora	1,396.3	-117,797	-18,781	-136,578
497	Douglas	Lawrence	10,487.2	-869,557	-177,251	-1,046,808
347	Edwards	Kinsely-Offerle	305.0	-39,422	-5,561	-44,982
502	Edwards	Lewis	101.6	-16,381	-2,155	-18,537
282	Elk	West Elk	359.9	-45,104	-10,088	-55,192
283	Elk	Elk Valley	186.0	-27,047	-4,697	-31,744
388	Ellis	Ellis	368.1	-39,191	-6,181	-45,372
432	Ellis	Victoria	256.0	-29,575	-4,236	-33,810
489	Ellis	Hays	2,767.3	-237,567	-47,091	-284,658
327	Ellsworth	Ellsworth	602.6	-65,479	-7,662	-73,141
328	Ellsworth	Lorraine	453.0	-50,431	-5,817	-56,248
363	Finney	Holcomb	865.5	-88,506	-8,547	-97,053
457	Finney	Garden City	6,807.7	-661,406	-87,108	-748,514
381	Ford	Spearville	352.5	-37,415	-5,326	-42,741
443	Ford	Dodge City	5,584.2	-598,039	-78,844	-676,883
459	Ford	Bucklin	233.1	-30,010	-3,965	-33,975
287	Franklin	West Franklin	699.0	-82,573	-15,833	-98,406
288	Franklin	Central Heights	547.0	-64,594	-7,643	-72,237
289	Franklin	Wellsville	839.0	-81,299	-12,572	-93,870
290	Franklin	Ottawa	2,415.0	-218,506	-31,898	-250,404
475	Geary	Junction City	6,883.4	-605,200	-96,958	-702,159
291	Gove	Grinnell	81.5	-14,329	-1,737	-16,066
292	Gove	Wheatland	112.5	-19,463	-3,142	-22,605
293	Gove	Quinter	265.0	-32,518	-5,913	-38,432
281	Graham	Graham County	368.4	-41,923	-7,504	-49,428
214	Grant	Ulysses	1,591.0	-144,725	-15,495	-160,220
102	Gray	Cimarron-Ensign	658.2	-71,815	-8,503	-80,318
371	Gray	Montezuma	224.2	-31,099	-2,608	-33,707
476	Gray	Copeland	112.5	-21,450	-1,510	-22,960
477	Gray	Ingalls	229.5	-33,026	-4,025	-37,051
200	Greeley	Greeley County	212.0	-29,971	-2,483	-32,453
386	Greenwood	Madison-Virgil	226.5	-29,000	-3,916	-32,917
389	Greenwood	Eureka	600.5	-69,122	-8,268	-77,390
390	Greenwood	Hamilton	99.5	-16,460	-2,428	-18,889
494	Hamilton	Syracuse	469.5	-57,836	-4,616	-62,451
361	Harper	Anthony-Harper	823.7	-89,397	-15,908	-105,305
511	Harper	Attica	141.5	-19,958	-2,541	-22,499
369	Harvey	Burrton	244.2	-30,393	-3,434	-33,827
373	Harvey	Newton	3,383.4	-288,578	-47,847	-336,426
439	Harvey	Sedgwick	533.0	-54,226	-6,912	-61,138
440	Harvey	Halstead	791.5	-80,751	-10,649	-91,400
460	Harvey	Hesston	820.1	-76,963	-10,622	-87,584
374	Haskell	Sublette	460.9	-57,460	-4,687	-62,147
507	Haskell	Satanta	343.5	-45,111	-3,701	-48,812
227	Hodgeman	Jetmore	253.0	-32,083	-4,391	-36,473
228	Hodgeman	Hanston	72.5	-11,385	-1,410	-12,795
335	Jackson	North Jackson	360.0	-45,157	-4,649	-49,806
336	Jackson	Holton	1,053.3	-101,363	-15,245	-116,608
337	Jackson	Mayetta	913.6	-97,211	-14,636	-111,848
338	Jefferson	Valley Halls	409.3	-45,679	-6,271	-51,950
339	Jefferson	Jefferson County	487.5	-54,054	-8,600	-62,654
340	Jefferson	Jefferson West	916.0	-89,298	-13,154	-102,452
341	Jefferson	Oskaloosa	523.6	-61,222	-12,536	-73,758
342	Jefferson	McLouth	516.7	-57,321	-9,840	-67,161
343	Jefferson	Perry	932.3	-92,565	-14,738	-107,303
107	Jewell	Rock Hills	265.0	0	-4,669	-4,669
279	Jewell	Jewell	90.5	-16,738	-1,712	-18,450
229	Johnson	Blue Valley	19,953.6	-1,550,604	-296,894	-1,847,498
230	Johnson	Spring Hill	2,419.6	-194,812	-23,597	-218,409
231	Johnson	Gardner-Edgerton	4,347.4	-353,826	-60,760	-414,586
232	Johnson	DeSoto	6,071.9	-504,563	-79,488	-584,052
233	Johnson	Olathe	25,222.4	-2,037,565	-438,765	-2,476,331
512	Johnson	Shawnee Mission	26,580.0	-2,181,333	-364,887	-2,546,220
215	Kearny	Lakin	637.0	-73,220	-6,103	-79,324
216	Kearny	Deerfield	278.0	-39,310	-3,339	-42,649

	1/30/2009		Col 1	Col 2	Col 3	Col 4
PROPOSED SCHOOL FINANCE PLAN						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	Sped Reduction	Total Reductions (Cols 2 + Col 3)
331	Kingman	Kingman	1,033.3	-100,749	-19,168	-119,917
332	Kingman	Cunningham	176.5	-24,836	-4,192	-29,028
422	Kiowa	Greensburg	210.5	-32,248	-4,431	-36,679
424	Kiowa	Mullinville	232.9	-21,113	-3,434	-24,548
474	Kiowa	Haviland	138.5	-20,414	-2,418	-22,832
503	Labette	Parsons	1,343.4	-131,399	-20,019	-151,419
504	Labette	Oswego	473.6	-53,407	-6,108	-59,515
505	Labette	Chetopa - St. Paul	503.8	-59,374	-8,611	-67,985
506	Labette	Labette County	1,581.2	-140,435	-21,578	-162,013
468	Lane	Healy	73.5	-13,721	-1,977	-15,698
482	Lane	Dighton	253.0	-30,835	-3,716	-34,551
207	Leavenworth	Ft. Leavenworth	1,829.8	-133,914	-18,880	-152,794
449	Leavenworth	Easton	672.5	-70,356	-11,652	-82,008
453	Leavenworth	Leavenworth	3,875.2	-344,164	-61,205	-405,368
458	Leavenworth	Basehor-Linwood	2,166.0	-167,376	-23,412	-190,788
464	Leavenworth	Tonganoxie	1,777.1	-151,747	-20,312	-172,059
469	Leavenworth	Lansing	2,408.0	-197,663	-26,060	-223,724
298	Lincoln	Lincoln	337.0	-39,204	-5,543	-44,747
299	Lincoln	Sylvan Grove	145.5	-20,579	-2,247	-22,826
344	Linn	Pleasanton	359.0	-43,415	-4,060	-47,474
346	Linn	Jayhawk	525.9	-62,212	-6,020	-68,231
362	Linn	Prairie View	933.5	-97,621	-20,073	-117,693
274	Logan	Oakley	412.7	-46,220	-8,209	-54,429
275	Logan	Triplains	86.5	-13,847	-1,081	-14,928
251	Lyon	North Lyon Co.	513.0	-60,515	-7,198	-67,714
252	Lyon	Southern Lyon Co.	509.4	-60,172	-8,571	-68,744
253	Lyon	Emporia	4,307.1	-440,194	-50,755	-490,949
397	Marion	Centre	229.2	-32,175	-4,877	-37,052
398	Marion	Peabody-Burns	336.5	-40,735	-7,691	-48,426
408	Marion	Marion	597.8	-63,875	-11,689	-75,563
410	Marion	Durham-Hills	590.8	-64,112	-12,902	-77,015
411	Marion	Goessel	245.3	-30,155	-5,382	-35,538
364	Marshall	Marysville	733.2	-76,164	-13,764	-89,928
380	Marshall	Vermillion	525.5	-58,113	-5,724	-63,837
488	Marshall	Axtell	296.9	-34,828	-4,082	-38,910
498	Marshall	Valley Heights	363.0	-44,134	-7,991	-52,125
400	McPherson	Smoky Valley	1,017.8	-96,881	-14,893	-111,775
418	McPherson	McPherson	2,259.8	-179,962	-32,769	-212,731
419	McPherson	Canton-Galva	369.5	-43,237	-6,605	-49,842
423	McPherson	Moundridge	437.0	-47,725	-6,171	-53,896
448	McPherson	Inman	442.9	-46,504	-6,158	-52,662
225	Meade	Fowler	162.0	-24,420	-2,926	-27,346
226	Meade	Meade	458.9	-51,434	-6,589	-58,023
367	Miami	Osawatomie	1,123.5	-115,698	-24,012	-139,710
368	Miami	Paola	2,029.1	-166,439	-29,307	-195,746
416	Miami	Louisburg	1,644.7	-133,927	-17,440	-151,367
272	Mitchell	Waconda	359.5	-44,022	-5,093	-49,115
273	Mitchell	Beloit	717.7	-71,267	-12,159	-83,426
436	Montgomery	Caney	810.6	-83,609	-8,875	-92,484
445	Montgomery	Coffeyville	1,807.4	-170,214	-26,004	-196,218
446	Montgomery	Independence	1,840.1	-163,073	-22,233	-185,305
447	Montgomery	Cherryvale	881.0	-91,634	-9,898	-101,532
417	Morris	Morris County	765.4	-82,606	-12,224	-94,829
217	Morton	Rolla	200.0	-27,251	-2,276	-29,528
218	Morton	Elkhart	676.5	-70,204	-5,905	-76,109
441	Nemaha	Sabetha	935.5	-91,080	-13,066	-104,146
442	Nemaha	Nemaha Valley	439.0	-49,421	-6,418	-55,839
451	Nemaha	B & B	192.5	-26,367	-2,238	-28,605
101	Neosho	Erie	550.0	-68,013	-14,254	-82,267
413	Neosho	Chanute	1,773.0	-179,401	-33,844	-213,245
106	Ness	Western Plains	159.0	-24,427	-3,090	-27,516
303	Ness	Ness City	274.5	-31,152	-4,084	-35,236
211	Norton	Norton	683.7	-69,472	-12,416	-81,888
212	Norton	Northern Valley	206.5	-28,637	-3,828	-32,465
213	Norton	West Solomon	38.0	-7,280	-1,055	-8,335

	1/30/2009		Col 1	Col 2	Col 3	Col 4
PROPOSED SCHOOL FINANCE PLAN						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	Sped Reduction	Total Reductions (Cols 2 + Col 3)
420	Osage	Osage City	644.5	-68,455	-12,758	-81,213
421	Osage	Lyndon	431.0	-47,599	-8,069	-55,669
434	Osage	Santa Fe	1,118.7	-108,306	-21,817	-130,123
454	Osage	Burlingame	330.0	-36,729	-5,885	-42,614
456	Osage	Marais Des Cygnes	267.0	-36,274	-4,890	-41,163
392	Osborne	Osborne	334.8	-39,923	-7,902	-47,825
239	Ottawa	North Ottawa Co.	602.9	-62,984	-8,361	-71,345
240	Ottawa	Twin Valley	610.5	-66,007	-8,609	-74,615
495	Pawnee	Ft. Larned	863.5	-87,800	-17,796	-105,596
496	Pawnee	Pawnee Heights	148.2	-20,440	-2,910	-23,351
110	Phillips	Thunder Ridge	232.0	0	-5,487	-5,487
325	Phillips	Phillipsburg	655.5	-67,511	-11,830	-79,342
326	Phillips	Logan	168.5	-24,149	-3,471	-27,620
320	Pottawatomie	Wamego	1,293.0	-112,708	-21,410	-134,118
321	Pottawatomie	Kaw Valley	1,123.0	-105,514	-21,946	-127,461
322	Pottawatomie	Onaga	317.5	-39,725	-4,326	-44,051
323	Pottawatomie	Westmoreland	818.5	-82,988	-13,521	-96,509
382	Pratt	Pratt	1,093.2	-109,091	-18,229	-127,321
438	Pratt	Skyline	358.0	-41,547	-6,348	-47,895
105	Rawlins	Rawlins County	317.5	-36,709	-4,980	-41,690
308	Reno	Hutchinson	4,553.6	-406,685	-56,280	-462,965
309	Reno	Nickerson	1,139.4	-117,229	-18,263	-135,493
310	Reno	Fairfield	297.2	-40,900	-7,103	-48,003
311	Reno	Pretty Prairie	271.1	-32,960	-3,971	-36,931
312	Reno	Haven	993.0	-98,505	-16,157	-114,662
313	Reno	Buhler	2,151.0	-181,243	-36,889	-218,131
109	Republic	Republic County	479.0	0	-9,923	-9,923
426	Republic	Pike Valley	253.5	-32,149	-4,752	-36,900
376	Rice	Sterling	524.1	-58,080	-9,997	-68,077
401	Rice	Chase	140.5	-20,955	-2,898	-23,853
405	Rice	Lyons	737.1	-90,453	-14,947	-105,400
444	Rice	Little River	300.0	-35,409	-5,792	-41,201
378	Riley	Riley County	649.5	-68,673	-9,690	-78,363
383	Riley	Manhattan	5,898.0	-471,550	-91,505	-563,055
384	Riley	Blue Valley	199.5	-27,707	-4,197	-31,904
269	Rooks	Palco	164.0	-23,192	-3,572	-26,764
270	Rooks	Plainville	381.9	-41,507	-7,405	-48,912
271	Rooks	Stockton	298.0	-35,297	-5,983	-41,280
395	Rush	LaCrosse	300.5	-35,006	-5,382	-40,389
403	Rush	Otis-Bison	171.5	-25,469	-4,305	-29,775
399	Russell	Paradise	125.6	-20,691	-2,863	-23,554
407	Russell	Russell	926.5	-93,535	-13,554	-107,089
305	Saline	Salina	6,974.7	-602,059	-116,571	-718,629
306	Saline	Southeast of Saline	680.6	-71,980	-8,873	-80,852
307	Saline	El-Saline	451.2	-50,127	-5,846	-55,973
466	Scott	Scott County	859.2	-90,433	-8,469	-98,903
259	Sedgwick	Wichita	45,579.7	-4,397,309	-628,909	-5,026,219
260	Sedgwick	Derby	6,303.3	-508,141	-79,477	-587,618
261	Sedgwick	Haysville	4,668.2	-410,230	-64,384	-474,613
262	Sedgwick	Valley Center	2,523.3	-200,785	-34,748	-235,534
263	Sedgwick	Mulvane	1,818.5	-142,197	-20,207	-162,404
264	Sedgwick	Clearwater	1,282.5	-110,761	-17,120	-127,881
265	Sedgwick	Goddard	4,833.5	-380,259	-57,562	-437,821
266	Sedgwick	Maize	6,337.8	-496,459	-79,724	-576,183
267	Sedgwick	Renwick	1,928.3	-150,381	-25,541	-175,922
268	Sedgwick	Cheney	782.3	-75,643	-9,420	-85,063
480	Seward	Liberal	4,288.0	-427,317	-32,995	-460,312
483	Seward	Kismet-Plains	714.5	-95,713	-9,186	-104,899
345	Shawnee	Seaman	3,483.3	-283,714	-53,473	-337,187
372	Shawnee	Silver Lake	717.8	-70,198	-9,725	-79,922
437	Shawnee	Auburn Washburn	5,356.4	-425,489	-89,379	-514,868
450	Shawnee	Shawnee Heights	3,367.9	-281,576	-48,233	-329,809
501	Shawnee	Topeka	12,903.7	-1,200,982	-234,225	-1,435,207
412	Sheridan	Hoxie	293.5	-33,396	-3,376	-36,772
352	Sherman	Goodland	906.4	-94,413	-13,555	-107,968

	1/30/2009		Col 1	Col 2	Col 3	Col 4
PROPOSED SCHOOL FINANCE PLAN						
USD			2008-09	2008-09 Est.	2008-09 Est.	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment (includes MILT)	GSA Reduction \$66.00	Sped Reduction	Total Reductions (Cols 2 + Col 3)
237	Smith	Smith Center	446.0	-51,632	-8,465	-60,097
349	Stafford	Stafford	272.0	-33,370	-4,304	-37,673
350	Stafford	St. John-Hudson	362.2	-42,273	-6,619	-48,892
351	Stafford	Macksville	302.2	-36,003	-4,924	-40,927
452	Stanton	Stanton County	423.2	-53,678	-4,618	-58,295
209	Stevens	Moscow	208.2	-29,667	-2,250	-31,917
210	Stevens	Hugoton	947.7	-98,465	-9,593	-108,059
353	Sumner	Wellington	1,664.0	-136,745	-30,421	-167,166
356	Sumner	Conway Springs	527.9	-58,278	-8,035	-66,313
357	Sumner	Belle Plaine	691.5	-75,537	-13,840	-89,377
358	Sumner	Oxford	342.6	-40,478	-7,187	-47,665
359	Sumner	Argonia	187.0	-25,159	-3,717	-28,876
360	Sumner	Caldwell	221.5	-29,548	-4,780	-34,328
509	Sumner	South Haven	226.5	-29,258	-4,634	-33,892
314	Thomas	Brewster	91.5	-14,645	-1,945	-16,591
315	Thomas	Colby	930.9	-91,667	-14,838	-106,506
316	Thomas	Golden Plains	189.4	-26,875	-4,475	-31,350
208	Trego	WaKeeney	443.5	-48,635	-6,342	-54,977
329	Wabaunsee	Alma	463.7	-53,889	-8,212	-62,101
330	Wabaunsee	Wabaunsee East	473.5	-56,093	-11,096	-67,190
241	Wallace	Wallace	193.5	-27,245	-3,208	-30,453
242	Wallace	Weskan	102.5	-16,573	-1,587	-18,160
108	Washington	Washington Co. Schools	400.0	0	-9,211	-9,211
223	Washington	Barnes	336.3	-40,524	-6,458	-46,982
224	Washington	Clifton-Clyde	294.0	-35,567	-5,740	-41,308
467	Wichita	Leoti	426.1	-51,883	-4,580	-56,462
387	Wilson	Altoona-Midway	179.0	-28,611	-5,143	-33,754
461	Wilson	Neodesha	718.7	-77,418	-9,979	-87,397
484	Wilson	Fredonia	743.8	-79,127	-10,644	-89,771
366	Woodson	Woodson	401.5	-48,649	-8,511	-57,160
202	Wyandotte	Turner	3,830.0	-356,308	-51,460	-407,768
203	Wyandotte	Piper	1,584.0	-121,876	-15,066	-136,941
204	Wyandotte	Bonner Springs	2,285.0	-199,261	-25,110	-224,370
500	Wyandotte	Kansas City	18,485.7	-1,942,862	-210,921	-2,153,782
TOTALS			448,325.6	-41,761,064	-6,524,744	-48,285,808



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

January 30, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Contingency Reserve Fund

As per your request, attached is a computer printout (SF9031) which provides the cash balance, as of July 1, 2008, for the contingency reserve fund in each school district.

Feel free to contact my office if you have questions.

h:\leg:Contingency Reserve--SF9031--1-30-09

Appropriations Committee

Attachment 10-1

Date 1/30/09

USD			Contingency
No.	County Name	USD Name	Reserve 7-1-08 Cash Bal.
256	Allen	Marmaton Valley	174,529
257	Allen	Iola	205,754
258	Allen	Humboldt	157,779
365	Anderson	Garnett	270,889
479	Anderson	Crest	0
377	Atchison	Atchison County	343,324
409	Atchison	Atchison	642,007
254	Barber	Barber Co.	266,081
255	Barber	South Barber Co.	39,290
354	Barton	Clafin	20,753
355	Barton	Ellinwood	146,846
428	Barton	Great Bend	1,150,091
431	Barton	Hoisington	284,000
234	Bourbon	Ft. Scott	176,720
235	Bourbon	Uniontown	239,333
415	Brown	Hiawatha	180,234
430	Brown	Brown County	0
205	Butler	Bluestem	181,175
206	Butler	Remington-Whitewater	148,000
375	Butler	Circle	546,629
385	Butler	Andover	704,028
394	Butler	Rose Hill	640,616
396	Butler	Douglass	245,186
402	Butler	Augusta	433,313
490	Butler	El Dorado	761,130
492	Butler	Flinthills	118,915
284	Chase	Chase County	5,883
285	Chautauqua	Cedar Vale	30,426
286	Chautauqua	Chautauqua	132,539
404	Cherokee	Riverton	31,865
493	Cherokee	Columbus	107,832
499	Cherokee	Galena	190,150
508	Cherokee	Baxter Springs	37,065
103	Cheyenne	Cheylin	60,500
297	Cheyenne	St. Francis	98,922
219	Clark	Minneola	68,223
220	Clark	Ashland	57,603
379	Clay	Clay Center	371,070
333	Cloud	Concordia	320,263
334	Cloud	Southern Cloud	73,072
243	Coffey	Lebo-Waverly	108,650
244	Coffey	Burlington	224,935
245	Coffey	LeRoy-Gridley	84,169
300	Comanche	Commanche County	92,310
462	Cowley	Central	35,000
463	Cowley	Udall	115,069
465	Cowley	Winfield	0
470	Cowley	Arkansas City	400,001
471	Cowley	Dexter	120,002
246	Crawford	Northeast	85,759
247	Crawford	Cherokee	125,298
248	Crawford	Girard	304,417
249	Crawford	Frontenac	75,000
250	Crawford	Pittsburg	525,000
294	Decatur	Oberlin	202,398

USD			Contingency
No.	County Name	USD Name	Reserve 7-1-08 Cash Bal.
393	Dickinson	Solomon	102,255
435	Dickinson	Abilene	480,510
473	Dickinson	Chapman	0
481	Dickinson	Rural Vista	97,380
487	Dickinson	Herington	140,660
406	Doniphan	Wathena	93,000
425	Doniphan	Highland	124,594
429	Doniphan	Troy	100,000
433	Doniphan	Midway	57,471
486	Doniphan	Elwood	93,963
348	Douglas	Baldwin City	62,000
491	Douglas	Eudora	115,000
497	Douglas	Lawrence	3,526,458
347	Edwards	Kinsely-Offerte	103,102
502	Edwards	Lewis	81,811
282	Elk	West Elk	153,810
283	Elk	Elk Valley	113,203
388	Ellis	Ellis	104,641
432	Ellis	Victoria	0
489	Ellis	Hays	0
327	Ellsworth	Ellsworth	168,000
328	Ellsworth	Lorraine	134,248
363	Finney	Holcomb	80,330
457	Finney	Garden City	0
381	Ford	Spearville	76,088
443	Ford	Dodge City	1,432,500
459	Ford	Bucklin	93,000
287	Franklin	West Franklin	394,935
288	Franklin	Central Heights	281,966
289	Franklin	Wellsville	170,391
290	Franklin	Ottawa	581,653
475	Geary	Junction City	1,000,000
291	Gove	Grinnell	71,808
292	Gove	Wheatland	103,369
293	Gove	Quinter	70,897
281	Graham	Graham County	196,750
214	Grant	Ulysses	501,052
102	Gray	Cimarron-Ensign	62,448
371	Gray	Montezuma	25,598
476	Gray	Copeland	46,818
477	Gray	Ingalls	56,340
200	Greeley	Greeley County	42,733
386	Greenwood	Madison-Virgil	101,873
389	Greenwood	Eureka	295,297
390	Greenwood	Hamilton	45,755
494	Hamilton	Syracuse	230,895
361	Harper	Anthony-Harper	254,092
511	Harper	Attica	40,719
369	Harvey	Burrton	55,155
373	Harvey	Newton	444,725
439	Harvey	Sedgwick	237,377
440	Harvey	Halstead	242,891
460	Harvey	Hesston	200,000
374	Haskell	Sublette	62,114
507	Haskell	Satanta	128,000

			Contingency
USD			Reserve
No.	County Name	USD Name	7-1-08 Cash Bal.
227	Hodgeman	Jetmore	92,028
228	Hodgeman	Hanston	54,454
335	Jackson	North Jackson	120,355
336	Jackson	Holton	346,962
337	Jackson	Mayetta	250,000
338	Jefferson	Valley Halls	200,546
339	Jefferson	Jefferson County	139,902
340	Jefferson	Jefferson West	253,667
341	Jefferson	Oskaloosa	252,477
342	Jefferson	McLouth	180,102
343	Jefferson	Perry	346,481
107	Jewell	Rock Hills	0
279	Jewell	Jewell	33,989
229	Johnson	Blue Valley	7,163,090
230	Johnson	Spring Hill	350,418
231	Johnson	Gardner-Edgerton	1,000,000
232	Johnson	DeSoto	2,173,717
233	Johnson	Olathe	9,525,000
512	Johnson	Shawnee Mission	5,638,052
215	Kearny	Lakin	289,472
216	Kearny	Deerfield	162,239
331	Kingman	Kingman	279,866
332	Kingman	Cunningham	40,000
422	Kiowa	Greensburg	163,946
424	Kiowa	Mullinville	97,577
474	Kiowa	Haviland	51,835
503	Labette	Parsons	583,876
504	Labette	Oswego	232,837
505	Labette	Chetopa - St. Paul	271,957
506	Labette	Labette County	314,477
468	Lane	Healy	43,868
482	Lane	Dighton	11,259
207	Leavenworth	Ft. Leavenworth	597,920
449	Leavenworth	Easton	226,464
453	Leavenworth	Leavenworth	985,000
458	Leavenworth	Basehor-Linwood	180,890
464	Leavenworth	Tonganoxie	34,000
469	Leavenworth	Lansing	489,481
298	Lincoln	Lincoln	101,872
299	Lincoln	Sylvan Grove	47,627
344	Linn	Pleasanton	81,923
346	Linn	Jayhawk	150,840
362	Linn	Prairie View	379,756
274	Logan	Oakley	133,009
275	Logan	Triplains	0
251	Lyon	North Lyon Co.	136,423
252	Lyon	Southern Lyon Co.	116,488
253	Lyon	Emporia	1,858,076
397	Marion	Centre	99,371
398	Marion	Peabody-Burns	128,229
408	Marion	Marion	150,505
410	Marion	Durham-Hills	0
411	Marion	Goessel	137,396
364	Marshall	Marysville	218,954
380	Marshall	Vermillion	247,366

USD			Contingency
No.	County Name	USD Name	Reserve 7-1-08 Cash Bal.
488	Marshall	Axtell	0
498	Marshall	Valley Heights	123,012
400	McPherson	Smoky Valley	426,797
418	McPherson	McPherson	383,774
419	McPherson	Canton-Galva	70,699
423	McPherson	Moundridge	0
448	McPherson	Inman	126,691
225	Meade	Fowler	111,877
226	Meade	Meade	236,642
367	Miami	Osawatomie	50,123
368	Miami	Paola	395,800
416	Miami	Louisburg	557,685
272	Mitchell	Waconda	71,000
273	Mitchell	Beloit	231,130
436	Montgomery	Caney	350,933
445	Montgomery	Coffeyville	500,000
446	Montgomery	Independence	120,000
447	Montgomery	Cherryvale	228,185
417	Morris	Morris County	288,285
217	Morton	Rolla	90,026
218	Morton	Elkhart	295,615
441	Nemaha	Sabetha	373,864
442	Nemaha	Nemaha Valley	227,929
451	Nemaha	B & B	115,736
101	Neosho	Erie	256,286
413	Neosho	Chanute	589,865
106	Ness	Western Plains	116,570
303	Ness	Ness City	105,579
211	Norton	Norton	170,026
212	Norton	Northern Valley	87,092
213	Norton	West Solomon	40,740
420	Osage	Osage City	257,651
421	Osage	Lyndon	132,887
434	Osage	Santa Fe	100,000
454	Osage	Burlingame	163,789
456	Osage	Marais Des Cygnes	116,971
392	Osborne	Osborne	130,569
239	Ottawa	North Ottawa Co.	196,418
240	Ottawa	Twin Valley	106,523
495	Pawnee	Ft. Larned	412,267
496	Pawnee	Pawnee Heights	0
110	Phillips	Thunder Ridge	99,303
325	Phillips	Phillipsburg	182,000
326	Phillips	Logan	22,657
320	Pottawatomie	Wamego	129,406
321	Pottawatomie	Kaw Valley	272,095
322	Pottawatomie	Onaga	176,360
323	Pottawatomie	Westmoreland	289,681
382	Pratt	Pratt	274,160
438	Pratt	Skyline	28,917
105	Rawlins	Rawlins County	200,197
308	Reno	Hutchinson	1,606,225
309	Reno	Nickerson	425,000
310	Reno	Fairfield	23,613
311	Reno	Pretty Prairie	137,257

USD			Contingency
No.	County Name	USD Name	Reserve
			7-1-08 Cash Bal.
312	Reno	Haven	0
313	Reno	Buhler	328,414
109	Republic	Republic County	266,388
426	Republic	Pike Valley	42,198
376	Rice	Sterling	42,498
401	Rice	Chase	0
405	Rice	Lyons	215,494
444	Rice	Little River	57,614
378	Riley	Riley County	203,282
383	Riley	Manhattan	1,349,398
384	Riley	Blue Valley	125,148
269	Rooks	Palco	101,407
270	Rooks	Plainville	170,529
271	Rooks	Stockton	0
395	Rush	LaCrosse	157,149
403	Rush	Otis-Bison	85,000
399	Russell	Paradise	54,421
407	Russell	Russell	401,872
305	Saline	Salina	1,800,341
306	Saline	Southeast of Saline	175,118
307	Saline	Ell-Saline	149,528
466	Scott	Scott County	92,913
259	Sedgwick	Wichita	12,659,616
260	Sedgwick	Derby	1,877,140
261	Sedgwick	Haysville	1,398,929
262	Sedgwick	Valley Center	412,837
263	Sedgwick	Mulvane	268,974
264	Sedgwick	Clearwater	374,999
265	Sedgwick	Goddard	1,252,873
266	Sedgwick	Maize	0
267	Sedgwick	Renwick	34
268	Sedgwick	Cheney	163,032
480	Seward	Liberal	800,000
483	Seward	Kismet-Plains	397,622
345	Shawnee	Seaman	0
372	Shawnee	Silver Lake	100,771
437	Shawnee	Auburn Washburn	1,750,000
450	Shawnee	Shawnee Heights	648,828
501	Shawnee	Topeka	2,327,925
412	Sheridan	Hoxie	102,548
352	Sherman	Goodland	240,107
237	Smith	Smith Center	150,000
349	Stafford	Stafford	77,853
350	Stafford	St. John-Hudson	195,255
351	Stafford	Macksville	157,651
452	Stanton	Stanton County	228,025
209	Stevens	Moscow	123,032
210	Stevens	Hugoton	131,438
353	Sumner	Wellington	34,987
356	Sumner	Conway Springs	260,996
357	Sumner	Belle Plaine	47,621
358	Sumner	Oxford	110,204
359	Sumner	Argonia	76,143
360	Sumner	Caldwell	0
509	Sumner	South Haven	96,403

USD			Contingency
No.	County Name	USD Name	Reserve
			7-1-08 Cash Bal.
314	Thomas	Brewster	73,800
315	Thomas	Colby	1,031
316	Thomas	Golden Plains	97,500
208	Trego	WaKeeney	68,450
329	Wabaunsee	Alma	242,177
330	Wabaunsee	Wabaunsee East	269,893
241	Wallace	Wallace	50,719
242	Wallace	Weskan	68,939
108	Washington	Washington Co. Schools	235,469
223	Washington	Barnes	146,290
224	Washington	Clifton-Clyde	65,570
467	Wichita	Leoti	177,100
387	Wilson	Altoona-Midway	140,459
461	Wilson	Neodesha	170,390
484	Wilson	Fredonia	350,408
366	Woodson	Woodson	16,146
202	Wyandotte	Turner	352,916
203	Wyandotte	Piper	525,253
204	Wyandotte	Bonner Springs	546,683
500	Wyandotte	Kansas City	8,107,953
TOTALS			119,023,365

PROPOSED AMENDMENT FY2009
January 30, 2009

(c) On and after the effective date of this act, in addition to the other purposes for which expenditures may be made by the Kansas health policy authority from the medical programs fee fund for the fiscal year ending June 30, 2009, as authorized by section 98(b) of chapter 131 of the 2008 Session Laws of Kansas or by this or other appropriation act of the 2009 regular session of the legislature, expenditures may be made by the Kansas health policy authority from the medical programs fee fund for fiscal year 2009 for payment of contingent fees for medicaid estate recovery services provided under a contingent fee for services contract: Provided, That expenditures for contingent fees for medicaid estate recovery services shall be in addition to any expenditure limitation imposed on the medical programs fee fund for fiscal year 2009.

Appropriations Committee
Attachment 11
Date 1/30/09