

Approved: 3-5-09  
Date

## MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Kevin Yoder at 9:08 a.m. on January 29, 2009, in Room 143-N of the Capitol.

All members were present except.  
Kasha Kelley - excused

### Committee staff present:

Alan Conroy, Kansas Legislative Research Department  
Nobuko Folmsbee, Office of the Revisor of Statutes  
Jim Wilson, Office of the Revisor of Statutes  
Christina Butler, Kansas Legislative Research Department  
Audrey Dunkel, Kansas Legislative Research Department  
JG Scott, Kansas Legislative Research Department  
Kelly Cure, Chief of Staff  
Kathy Holscher, Committee Assistant

Conferees appearing before the committee:  
None

Others attending:  
See attached list.

- Attachment 1 House Appropriations Committee Rules
- Attachment 2 House Appropriations Notice to Conferees
- Attachment 3 Comparison of FY 2009 Budget Adjustments
- Attachment 4 Alternative Proposal to Senate Ways and Means Committee Recommendations
- Attachment 5 Special City and County Highway Fund
- Attachment 6 Highway Equalization
- Attachment 7 Kansas Board of Regents Athletics Response
- Attachment 8 Kansas Department of Social and Rehabilitation Services Feasibility Study

Chairman Yoder welcomed Committee members and guests and noted that today is Kansas Day. The Committee will meet tomorrow and begin work on **HB 2022**.

Chairman Yoder responded to questions from Committee members regarding the procedures involved with working bills and the time frame involved.

Chairman presented information on House Appropriations Committee Rules (Attachment 1) and House Appropriations Notice to Conferees (Attachment 2).

Alan Conroy, Kansas Legislative Research Department, presented an overview of the Comparison of FY 2009 Budget Adjustments (Attachment 3). Adjustments based on the Governor's recommendations total \$200.4 million. The Senate Ways and Means Committee adjustments total \$301.7 million. The Senate tentative adjustments total \$334.8 million.

Alan Conroy responded to questions from Committee members regarding the transfer balances and budget adjustments and the impact on clients. The Governor's proposal represents a 3 percent cut to programs except for legislative, judicial, K-12 and social service caseloads. The Senate's proposal is a 1.5 percent cut to programs except K-12.

- Additional Information Requested
  - Explanation of \$7.6 million in Transfer of Other Special Revenue Balances
  - Counties identified that will be effected by special highway fund transfers, including the estimated distribution amount
  - Components of the debt restructuring

CONTINUATION SHEET

Minutes of the House Appropriations Committee at 9:08 a.m. on January 29, 2009, in Room 143-N of the Capitol.

- Base Aid Per Pupil Clarification

Katy Belot, Social and Rehabilitation Services (SRS), responded to questions from Committee members regarding budget reductions. These proposed reductions would not effect social service caseloads.

● Additional Information Requested

- Proposed SRS budget cut list by priority

Alan Conroy and JG Scott, Kansas Legislative Research Department, responded to questions from Committee members in regards to the Governor's recommendation for moratoriums for KPERS, Death and Disability and the State Health Plan. The use of special fee funds, benefit adjustments from employee plan contributions and required steps for closing facilities was discussed. It was noted that the consensus group will meet in April, to review collections and compare estimates. Authority has been delegated to the Secretary of Administration.

● Additional Information Requested

- EDIF Impact

Alan Conroy reviewed the Alternative Proposal to Senate Ways and Means Committee Recommendations (Attachment 4) Special City and County Highway Fund (Attachment 5) and the Highway Equalization document (Attachment 6), which Committee members had requested.

Alan Conroy responded to questions from Committee members regarding pay backs to counties.

● Additional Information Requested

- A list of all amendments passed on the bill

- Policy changes not listed on the Comparison FY 2009 Budget Adjustment handout

Chairman Yoder discussed the Kansas Board of Regents Athletics Response (Attachment 7) and the Kansas Department of Social and Rehabilitation Services Feasibility Study (Attachment 8), in response to follow up information requested by Committee members.

The next meeting is scheduled for January 30, 2009.

The meeting was adjourned at 10:06 a.m.



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Kevin Yoder, Chairman

# APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 1-29-09

NAME	REPRESENTING
Dodie Wellshear	USA/Kansas
Mark Tallman	KASB
Re. Marie Ag...	SKIL
Kim Fowler	Judicial
Berend Koops	Hein Law Firm
ROB MEALY	KEARNEY & Assoc.
Mary Jane Stankiewicz	KGFA
MARK BOZAN/AK	CAPITAL STRATEGIES
JEREMY S BARCLAY	KDOC
Barb Conant	KDOA
Chip Wheelen	HCSF Bd of GOVS
Alan Bunt	SECRETARY OF STATE
Katy Bels	RS
TERREY FOXSYTH	KWEA
D. Mays	KTRA
Bob Varner	Blue Valley 229

## HOUSE APPROPRIATIONS COMMITTEE RULES

1. In any case where committee rules do not apply, House Rules shall govern. All powers, duties and responsibilities not addressed herein are reserved to the chair.
2. Cellular phones and other electronic devices with audible tones are prohibited in the Appropriations Committee Room, unless audible tones or ringers are disabled.
3. The chair shall determine the committee agenda, including scheduling and the order of business.
4. The chair reserves the right to limit testimony that is cumulative in nature and may limit testimony, when necessary, to a specific number of minutes.
5. Committee members shall not address conferees until and unless permission is granted by the chair.
6. The chair reserves the right to limit questioning of conferees by committee members in the interest of time and in the interest of fairness to conferees and other committee members.
7. No conferee shall be interrupted during the presentation of their testimony, except with the permission of the chair.
8. Questioning of a conferee shall be limited to the subject matter on the agenda for the day, except as may otherwise be allowed by the chair.
9. Committee members shall not be approached during a committee hearing or deliberations by anyone other than fellow legislative members or legislative staff.
10. No bill or resolution shall be taken up for a committee vote unless announced by the chair.
11. A motion requires a second to be in order.
12. A substitute motion is in order, but no additional substitute motion shall be in order until the prior substitute motion is disposed of.
13. Amendments to motions are not in order except upon consent of the member making the motion and his or her second.
14. A motion to table or take from the table shall be in order only when such item is on the agenda or is taken up by the chair. The motion requires a simple majority of those present and is, unless otherwise determined by the chair, non-debatable.
15. There shall be no recording, audibly, photographically or otherwise, of committee voting except by the committee secretary.
16. A request from any member that their vote be recorded shall be granted.
17. Granting excused absences is reserved to the chair.
18. The chair reserves the right to take such action as may be necessary to prevent disruptive behavior in the committee room during hearings and deliberations.
19. Adjournment is reserved to the chair.

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## House Appropriations Notice to Conferees

It is the policy of the House Appropriations Committee to ensure and promote free and open discussion of matters coming before the Committee. Because of the importance of issues that are to be discussed, certain rules are necessary. Just as there are rules relating to the conduct of committee business when matters are debated among committee members, the following rules apply to the hearing process itself. Any questions about these rules should be directed to the committee chairman.

By appearing before the Committee each conferee is presumed to have read these rules and therefore has agreed to be bound by these rules.

We thank you for your understanding of and compliance with these rules.

1. The Chair shall determine the committee agenda, including scheduling and the order of business
2. Individuals wishing to appear and provide verbal testimony before the committee **MUST** notify the committee secretary **24 hours in advance of the hearing**, unless a hearing is scheduled with less than 24 hours notice. In case of the latter **1 hour prior notice MUST** be given.
3. Testimony **MUST** be in written form and 50 copies made available 24 hours prior to staff testifying. Multiple handouts must be collated.
4. Conferees **SHALL NOT** read their testimony. Rather, testimony should be presented in a summary fashion. Conferees shall introduce themselves, identify on whose behalf they are appearing, identify whether they are a proponent, opponent, or neutral on the bill and as briefly as possible, state the reasons for their position.
5. If suggested amendment(s) are to be offered, a proposed draft of the amendment(s) must be provided to the staff.
6. Conferees shall address their remarks during testimony to committee members and staff only.
7. Where the number of hearings and/or conferee scheduled warrant time limitation, the Chairman may limit testimony to a specific number of minutes. The Chairman reserves the right to limit testimony that is cumulative in nature or testimony that is, in the judgment of the Chairman, not relevant to the matter under consideration.
8. Testimony shall relate to the subject matter of the measure under consideration. Conferees testifying on unrelated subjects will be admonished and if unrelated testimony continues, the Chairman will terminate that conferee's testimony.
9. While the taking of testimony is not preceded with the formality of an oath, by appearing before the committee every conferee hereby certifies that his or her testimony is truthful,

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based upon facts that are capable of verification and offered in good faith. Conferees shall promptly bring to the committee's attention any qualifications or corrections to their testimony.

10. The Chairman reserves the right to take such an action as may be necessary when a violation of these rules is suspected.
11. Cellular phones and pagers with audible tones must be turned off or disabled while in the committee room.
12. Committee members shall not be approached during committee hearings or deliberation by anyone other than fellow legislative members or legislative staff.
13. There shall be no recording, audibly, photographically or otherwise, of committee voting except by the committee secretary.

**Comparison of FY 2009 Budget Adjustments**  
(In Millions)

State General Fund Revenue and Transfer Adjustments	Governor's Recommendation	Senate and Means Committee	Ways	Senate Tentative
Highway Fund Loan Repayment	\$ 30.9	\$ 15.5		30.9
<b>Do Not Stop Other Fund Loan Repayments to the Underground Petroleum Storage Tank Release Trust Fund (\$2.8), and the Worker's Compensation Fund (\$1.0)</b> Make the transfers from the SGF for repayments of previous loans to the SGF from these special revenue funds.	3.8	-		3.8
<b>Reduce Non-SGF Agencies and But Do Not Transfer Balances</b> Reduce non-SGF agencies by 3.0 percent but do not sweep any savings to the SGF.	2.2	-		2.2
<b>Continue Kansas Savings Incentive Program (KSIP) But Freeze Program Expenditures</b> Do not end the Kansas Savings Incentive Program which allows state agencies to keep up to 50 percent of the unspent funds for training, equipment or employee bonuses, but freeze the program expenditures.	4.2	-		-
<b>Transfer Other Special Revenue Balances</b> Make selected reductions of special revenue fund balances and shift to SGF. Only shift balances from the following: Adjutant General Expense Fund - Hazard Mitigation, Adjutant General National Guard Life Insurance Premium Reimbursement Payment Fund, Attorney General Interstate Litigation Fund, Attorney General Medicaid Fraud Prosecution Revolving Fund, Osawatomie State Hospital Patient Fees Fund, Department on Aging LTC Loan and Grant Fund, and Kansas Corporation Commission KETA Development Fund.	29.0		7.6	7.6
<b>Transfer Unallocated Gaming Revenue (\$300 KPERS Post-Retirement Benefit Payment)</b> Utilize SGF resources to fully finance KPERS post-retirement benefit increase.	(1.6)		(1.6)	(1.6)
<b>Reduce Bioscience Authority Transfer</b> Reduce full transfer amount (\$47.0 million to \$35.0 million).	12.0		3.1	12.0
<b>Reduce Transfers to Special City County Highway Fund (\$10.1), State Water Plan Fund (\$6.0), Health Care Stabilization Fund (\$3.0)</b> <i>Adjust the transfer amounts as follows: Special City County Highway Fund by \$3.5 million allowing a transfer amount of \$6.6 million; State Water Plan Fund by \$4.0 million allowing a transfer amount of \$2.0 million; and Health Care Stabilization Fund by \$3.0 million which would not provide any transfer from the SGF in the current year. The Governor had recommended that none of the transfers be made to these three funds. Add language that the funds the Special City County Highway Fund shall be used to correct an error in a previous distribution of the Highway Equalization Fund.</i>	19.1		1.2	10.4
<b>Net All Other Adjustments</b>	(0.4)		(0.4)	(0.4)
<b>Accelerate the Governor's proposed payroll moratorium on employers contributions to the State Health Plan to FY 2009, leaving part in FY 2010 and sweep the available special revenue fund savings of \$23.7 million to the SGF.</b> <i>The total impact (revenue and expenditures) by the acceleration of the moratorium is \$55.7 million.</i>	-			23.7
<b>Accelerate the Governor's proposed moratorium on KPERS Death and Disability to the final four months of FY 2009, leaving part in FY 2010 and sweep the available special revenue fund savings of \$2.3 million.</b> <i>The Governor had recommended a nine month moratorium in FY 2010. The total impact (revenue and expenditures) by the acceleration of the moratorium is \$15.8 million.</i>	-			2.3
<b>Reduce each of the following special revenue funds by 6.5 percent and transfer amount to SGF:</b> State (Lottery) Gaming Revenue Fund on available funds of \$50 million Economic Development Initiatives Fund (\$42.2 million); Juvenile Detention Facilities Fund (\$2.5 million) Correctional Institutions Building Fund (\$5.0 million); and Problem Gambling and Addictions Grant Fund (\$80,000).	-		3.3	3.3
Children's Initiatives Fund (tobacco settlement money) on available funds of \$78.0 million Machinery and Equipment Local Government Slider Payment of \$44.8 million <i>Also, add language that the Director of the Budget could not release funding for the machinery and equipment "slider" for local units of government no sooner than May 15, 2009 based on the April State General Fund Consensus Revenue estimates.</i>	-		5.1 2.9	0.0 2.9
<b>Do not Transfer the \$37.0 out of the School Finance "Lock Box" for FY 2010.</b>	-			37.2
<b>Subtotal Revenue Adjustments</b>	\$ 99.2	\$ 36.6		\$ 134.3

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State General Fund Expenditure Adjustments:	Governor's Recommendations	Ways and Means Committee	Senate Tentative
<b>Operating Budget Reductions (Governor's 3.0 Percent Excluding K-12 and Social Service Caseload)</b> The 3.0 percent current year budget reduction excluding K-12 and social service caseloads, plus an additional reduction of \$1.6 million for Corrections; \$2.0 million for JJA; and \$1.8 million for SRS.	\$ (38.8)	\$ (44.2)	(44.2)
<b>Regents System Reductions (Governor's 3.0 Percent Excluding K-12 and Social Service Caseload)</b> Regents share of the 3.0 percent current year budget reduction, but keeping \$0.3 million for KAMS	(24.6)	(24.3)	(24.3)
<b>Debt Restructuring</b>	(14.0)	-	(14.0)
<b>School Finance Maintained at the FY 2009 Approved (Total State and Local Funds)</b> Utilize \$10 million in additional local aid	(17.7)	0.8	(17.7)
<b>Accelerate the Governor's proposed moratorium on employers contributions to the State Health Plan to FY 2009 and capture the SGF savings.</b>			(32.0)
<b>Accelerate the Governor's proposed moratorium on KPERS Death and Disability to the final four months of FY 2009 and capture the SGF savings.</b>			(13.5)
<b>Make a 1.5 percent across-the-board reduction against all areas, except K-12 education. This would be on top of the 3.0 percent most areas of stae government are already making, but still excluding debt service, KPERS-School and the School District Capital Improvement Fund.</b>			(46.5)
<b>Delete the Legislativ Branch an additional 1.0 percent for a base reduction of 4.0 percent (2.0 percent recommended by the Governor and an additional 2.0 percent to get to a total of 4.0 percent like most other agencies under this alternative proposal.</b>			(0.6)
<b>Make an additional \$11 Base State Aid Per Pupil reduction in school finance, for a total current year reduction of \$33 in Base Aid Per Pupil.</b>			(7.0)
<b>Kansas Health Policy Authority--Shift to Fee Funds</b> Do not shift expenditures from SGF to available balances.	(8.5)	-	(8.5)
<b>Department of Social and Rehabilitation Services-Home and Community Based Services Physically Disabled Waiver</b> Freeze the waiver so no one is removed from the waiver, but no new individuals are added.	8.4	8.4	8.4
<b>Close Department of Corrections Facilities (Osawatomie and Toronto)</b> Do not make any specific cuts to close these facilities.	(1.6)	-	-
<b>Close Atchison Juvenile Correctional Facility</b> Do not make any specific cut to close this facility.	(2.0)	-	-
<b>Delay Osawatomie State Hospital 30-Bed Unit</b> Do not make any specific cut to delay the opening of this unit.	(1.8)	-	-
<b>Net All Other Adjustments</b>	(0.6)	(0.6)	(0.6)
<b>Make a 3.4 percent across-the-board reduction against all State General Fund expenditures, except debt service, KPERS-School, and the School District Capital Improvement Fund.</b> These are the same three exceptions in the \$100 million SGF minimum ending balance law. Add language that agencies in making the across-the-board reductions shall make every attempt to protect services to vulnerable Kansans and should look first to reduce administrative and other operational costs. However, to ensure that vulnerable Kansans are protected, the agency can not totally eliminate a program in order to reach the savings needed in the across-the-board reductions.	-	(205.2)	
<b>Make a 1.5 percent across-the-board reduction against all areas, except K-12 education. This would be on top of the 3.0 percent most areas of stae government are already making, but still excluding debt service, KPERS-School and the School District Capital Improvement Fund.</b>			(46.5)
<b>percent (2.0 percent recommended by the Governor and an additional 2.0 percent to get to a total of 4.0 percent like most other agencies under this alternative proposal.</b>			
<b>Make an additional \$11 Base State Aid Per Pupil reduction in school finance, for a total current year reduction of \$33 in Base Aid Per Pupil.</b>			(7.0)
<b>Another Option - Reduce K-12 fudning by 1.0 percent across-the-board and then all other areas of state government reduce across-the-board by 2.3 percent (but still excepting debt service, KPERS-School and the School District Capital Improvement Fund.</b>			
<b>Subtotal Expenditure Adjustments</b>	\$ (101.2)	\$ (265.1)	\$ (200.5)
<b>Total Adjustments</b>	\$ 200.4	\$ 301.7	\$ 334.8

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**State General Fund Across the Board Reduction of 1.5 Percent Based on FY 2009 Approved**

(Excludes Debt Service, School District Capital Improvement, KPERS School and School Finance)

	<b>1.5 Percent Across the Board Reduction</b>	
	<hr/>	
<b>General Government</b>		
Department of Administration	\$	(277,813)
Human Rights		(26,654)
BIDS		(343,904)
KPERS		(105,900)
Department of Commerce		(9,311)
Department of Revenue		(321,585)
Board of Tax Appeals		(27,404)
Governmental Ethics Comm		(8,319)
Office of the Governor		(131,173)
Office of the Lieutenant Governor		(3,815)
Attorney General		(81,680)
Secretary of State		(776)
Legislative Coordinating Council		(14,746)
Legislature		(282,782)
Legislative Research Department		(59,325)
Legislative Division of Post Audit		(43,126)
Revisor of Statutes		(60,715)
Judiciary		(1,686,365)
Judicial Council		(2,418)
		<hr/>
<b>Total--General Government</b>	\$	<b>(3,487,813)</b>
 <b>Human Resources</b>		
SRS	\$	(10,258,748)
Kansas Neurological Institute		(166,692)
Larned State Hospital		(633,129)
Osawatomie State Hospital		(271,659)
Parsons		(156,145)
Rainbow		(80,948)
<i>Subtotal--SRS</i>	\$	<i>(11,567,321)</i>
		<hr/>
Kansas Health Policy Authority	\$	(7,755,678)
Department on Aging		(2,991,043)
KDHE-Health		(394,731)
Department of Labor		(9,120)
Commission on Veterans Affairs		(142,675)
Kansas Guardianship Program		(20,798)
		<hr/>
<b>Total--Human Resources</b>	\$	<b>(22,881,367)</b>

	<b>1.5 Percent Across the Board Reduction</b>
<b>Education</b>	
Department of Education	\$ 325,786
School for the Blind	(89,340)
School for the Deaf	(140,599)
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<i>Subtotal--Department of Ed.</i>	\$ 95,847
Board of Regents	\$ (3,185,667)
Emporia State University	(515,868)
Fort Hays State University	(545,872)
Kansas State University	(1,713,989)
Kansas State University - ESARP	(811,269)
Kansas State University - Vet Med	(168,861)
University of Kansas	(2,258,602)
Pittsburg State University	(561,650)
KU Medical Center	(1,829,882)
Wichita State University	(1,116,868)
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<i>Subtotal--Regents</i>	\$ (12,708,530)
Kansas Arts Commission	\$ (26,538)
Historical Society	(100,998)
State Library	(83,144)
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<b>Total--Education</b>	<b>\$ (12,823,363)</b>
<b>Public Safety</b>	
Department of Corrections	\$ (1,844,606)
El Dorado Correctional Facility	(361,063)
Ellsworth Correctional Facility	(182,247)
Hutchinson Correctional Facility	(420,474)
Lansing Correctional Facility	(555,204)
Larned Correctional Mental Health Facility	(141,566)
Norton Correctional Facility	(211,809)
Topeka Correctional Facility	(184,732)
Winfield Correctional Facility	(179,156)
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<i>Subtotal--Corrections</i>	\$ (4,080,857)
Juvenile Justice Authority	\$ (590,866)
Atchison Juvenile Correctional Facility	(86,296)
Beloit Juvenile Correctional Facility	(62,007)
Kansas Juvenile Correctional Complex	(230,730)
Larned Juvenile Correctional Facility	(128,038)
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<i>Subtotal--Juvenile Justice</i>	\$ (1,097,938)

	<b>1.5 Percent Across the Board Reduction</b>	
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Adjutant General	\$	(413,839)
Highway Patrol		(592,486)
Kansas Bureau of Investigation		(259,652)
Kansas Parole Board		(7,844)
Sentencing Commission		(150,518)
	<hr/>	
<b>Total--Public Safety</b>	<b>\$</b>	<b>(6,603,133)</b>
<b>Agriculture &amp; Natural Resources</b>		
Department of Agriculture	\$	(183,104)
Animal Health Department		(14,119)
State Conservation Commission		(13,684)
KDHE-Env		(155,223)
Kansas State Fair		(675)
Kansas Water Office		(43,693)
Department of Wildlife & Parks		(149,617)
	<hr/>	
<b>Total--Agriculture &amp; Natural Resources</b>	<b>\$</b>	<b>(560,115)</b>
<b>Pay Plan</b>	<b>\$</b>	<b>-</b>
	<hr/>	
<b>Total Expenditures</b>	<b>\$</b>	<b>(46,355,791)</b>

**Alternative Proposal to Senate Ways and Means Committee Recommendations**  
**Governor's Expenditure Recommendations in FY 2009 and FY 2010 as Adjusted by Alternative Proposal**  
**Actual Receipts through December, 2008**  
**FY 2008 actual receipts and expenditures**  
**Governor's projection for FY 2011 - 4.0 percent growth in tax receipts; No school finance increase; Less 3.5 percent base reduction from FY 2009**

**STATE GENERAL FUND RECEIPTS, EXPEND. AND BALANCES**  
**FY 2008 - FY 2011**  
**In Millions**

	Actual FY 2008	Ways & Means Alternative FY 2009	Governor's Recommended FY 2010	Governor's Projection FY 2011
Beginning Balance	\$ 935.0	\$ 526.6	\$ 151.4	\$ -
Receipts (November 2008 Consensus) - 4.0 % Growth	5,693.4	5,781.2	5,782.4	6,219.0
Transfer Other Special Revenue Balances	0.0	7.6	2.2	-
Reduce Non-SGF Agencies and Transfer Balances	0.0	2.2	2.9	-
End Kansas Savings Incentive Program and Transfer Balance	0.0	0.0	0.0	-
Delete KDOT Loan Repayment	0.0	30.9	30.9	-
Delete Other Fund Loan Repayments	0.0	3.8	3.8	-
Limit Bioscience Authority Transfer	0.0	12.0	20.0	-
Suspend Trans. City-County Highway; Water Plan; Health Care	0.0	10.4	19.1	-
Transfer Gaming Revenue Fund	0.0	(1.6)	56.7	-
Suspend Property Tax Slider	0.0	0.0	45.3	-
Moratorium KPERS Death/Disability; Health Insurance	0.0	28.7	8.4	-
Unlock School Finance Lock Box	0.0	37.2	(37.2)	-
Net Other Adjustments	0.0	(0.4)	43.1	-
Proposed Tax Legislation (Estate; Corp. Franch.; Others)	0.0	0.0	60.6	-
Actual Receipts through December, 2008	0.0	(44.6)	(44.6)	(44.6)
Other Adjustments	0.0	6.1	0.0	-
Adjusted Receipts	5,693.4	5,873.5	5,993.6	6,174.4
Total Available	\$ 6,628.4	\$ 6,400.1	\$ 6,145.0	\$ 6,174.4
KPERS Death/Disability; Health Insurance	-	(62.4)	-	-
School Finance Net Adjustments	-	(17.7)	(39.3)	-
Regents Systemwide Reductions	-	-	(55.3)	-
State Employee Market Adjustments - 2008 HB 2916	-	-	8.5	8.5
Human Services Caseloads (net adjustments)	-	5.4	(15.2)	60.0
Home and Community Based Services - P.D. Waiver	-	8.4	-	-
Operating Budget Reductions, Including Regents	-	(68.5)	-	-
Debt Restructuring	-	(14.0)	(34.1)	-
Net Other Adjustments	-	(9.1)	(46.3)	-
Close or Delay State Facilities (DOC; JJA; SRS)	-	-	(11.5)	-
Additional Adjustments - Regents - KAMS	-	0.3	-	-
Across-the-Board Reduction - 1.5 percent excluding schools, 2.0 percent for the Legislative Branch, and an \$11 Base State Aid Per Pupil School Reduction	-	(54.1)	(54.1)	(44.8)
All Other Expenditures	6,101.8	6,460.4	6,392.3	6,145.0
Total Expenditures	6,101.8	6,248.7	6,145.0	6,168.7
Ending Balance	\$ 526.6	\$ 151.4	\$ -	\$ 5.7
Ending Balance as a Percentage of Expenditures	8.6%	2.4%	0.0%	0.1%
Receipts Above Expenditures	\$ (408.4)	\$ (375.2)	\$ (151.4)	\$ 5.7

Appropriations Committee  
 Attachment 4-1  
 Date 1/29/09  
 Budget \_\_\_\_\_

- 1) FY 2008 expenditures are actual. FY 2009 and FY 2010 expenditures are as recommended by the Governor, but further adjusted by alternative proposal.
- 2) FY 2008 receipts are actual. FY 2009 and FY 2010 receipts reflect the Governor's recommendations, but adjusted by alternative proposal and December actual receipts (\$44.6 million below the estimate).
- 3) FY 2011 base receipts assume a 4.0 percent growth.
- 4) FY 2011 expenditures include \$8.5 million for the state employee market pay adjustment and \$60.0 million increase for human services caseloads.  
No increase is provided for school finance in FY 2011.

Prepared at the Request and Direction of Senator Laura Kelly  
Kansas Legislative Research Department  
January 26, 2009

## SPECIAL CITY AND COUNTY HIGHWAY FUND

See Note on review by  
the State Treasurer

Including County Equalization and Adjustment Fund  
FY 2009 and CY 2009 Apportionments -- Rounded to Nearest \$1

NOT all distribution factors are available. See the notes at the end.	Fiscal Year 2009 Summation of County Distribution			Calendar Year 2009 Summation of County Distribution		
	County Total*	Gov Rec Total*	Difference	County Total*	Gov Rec Total*	Difference
	Allen	\$ 592,827	\$ 555,258	\$ 37,569	\$ 594,372	\$ 538,018
Anderson	433,337	406,175	27,162	434,454	393,711	40,743
Atchison	540,426	506,306	34,120	541,829	490,649	51,180
Barber	301,232	282,706	18,526	301,994	274,205	27,789
Barton	1,097,688	1,027,036	70,652	1,100,593	994,614	105,979
Bourbon	568,916	532,885	36,030	570,397	516,352	54,045
Brown	539,936	505,790	34,146	541,340	490,121	51,219
Butler	1,793,013	1,676,772	116,241	1,797,792	1,623,431	174,361
Chase	244,684	229,915	14,769	245,291	223,137	22,154
Chautauqua	219,579	206,432	13,147	220,120	200,399	19,721
Cherokee	868,333	812,743	55,590	870,619	787,234	83,385
Cheyenne	247,029	232,008	15,021	247,646	225,115	22,531
Clark	189,843	178,634	11,209	190,304	173,490	16,814
Clay	390,783	366,384	24,399	391,786	355,187	36,599
Cloud	495,130	463,895	31,235	496,414	449,562	46,852
Coffey	453,449	424,956	28,492	454,620	411,882	42,738
Comanche	152,554	143,790	8,764	152,914	139,768	13,146
Cowley	1,033,143	966,611	66,532	1,035,879	936,080	99,799
Crawford	991,030	927,305	63,724	993,649	898,063	95,586
Decatur	275,253	258,385	16,868	275,946	250,645	25,301
Dickinson	733,531	686,671	46,861	735,458	665,167	70,291
Doniphan	390,369	366,077	24,292	391,368	354,929	36,439
Douglas	2,170,663	2,029,944	140,719	2,176,448	1,965,370	211,078
Edwards	272,970	256,287	16,683	273,656	248,632	25,024
Elk	197,940	186,196	11,744	198,422	180,807	17,615
Ellis	933,237	873,376	59,861	935,698	845,907	89,791
Ellsworth	367,816	344,923	22,893	368,758	334,418	34,340
Finney	1,152,400	1,078,232	74,167	1,155,449	1,044,198	111,251
Ford	1,063,571	995,157	68,415	1,066,384	963,763	102,621
Franklin	839,356	785,672	53,684	841,563	761,038	80,525
Geary	720,555	674,703	45,852	722,441	653,662	68,779
Gove	244,817	229,950	14,867	245,428	223,128	22,300
Graham	261,852	245,867	15,985	262,509	238,531	23,978
Grant	399,610	374,689	24,921	400,635	363,254	37,381
Gray	437,990	410,494	27,496	439,121	397,877	41,244
Greeley	185,844	174,864	10,980	186,296	169,826	16,470
Greenwood	478,058	447,918	30,140	479,297	434,087	45,210
Hamilton	234,390	220,252	14,138	234,971	213,764	21,207
Harper	371,456	348,285	23,171	372,409	337,652	34,757
Harvey	1,011,495	946,566	64,929	1,014,165	916,772	97,393
Haskell	336,278	315,486	20,792	337,133	305,945	31,188
Hodgeman	210,876	198,242	12,634	211,395	192,444	18,951
Jackson	616,903	577,716	39,186	618,514	559,734	58,780
Jefferson	791,500	740,953	50,547	793,578	717,758	75,820
Jewell	306,982	287,988	18,995	307,763	279,272	28,491
Johnson	12,401,034	11,592,225	808,809	12,434,290	11,221,076	1,213,214
Kearny	287,212	269,636	17,577	287,935	261,570	26,365
Kingman	536,836	502,863	33,974	538,233	487,273	50,960
Kiowa	287,196	269,610	17,586	287,919	261,541	26,378
Labette	775,505	725,963	49,542	777,542	703,229	74,313
Lane	176,861	166,501	10,360	177,287	161,747	15,540
Leavenworth	1,527,500	1,428,793	98,707	1,531,559	1,383,498	148,061
Lincoln	254,539	239,044	15,494	255,176	231,934	23,242
Linn	485,705	455,115	30,591	486,963	441,077	45,886
Logan	236,401	222,124	14,277	236,988	215,572	21,416
Lyon	833,188	779,731	53,457	835,385	755,201	80,184
Marion	656,064	614,246	41,818	657,783	595,056	62,727

Appropriations Committee.

Attachment 5-1

Date 1/29/09

# SPECIAL CITY AND COUNTY HIGHWAY FUND

Including County Equalization and Adjustment Fund  
 FY 2009 and CY 2009 Apportionments -- Rounded to Nearest \$1

Note on review by  
 the State Treasurer

NOT all distribution factors are available. See the notes at the end.	Fiscal Year 2009 Summation of County Distribution			Calendar Year 2009 Summation of County Distribution		
	County Total*	Gov Rec Total*	Difference	County Total*	Gov Rec Total*	Difference
	Marshall	565,601	529,713	35,888	567,076	513,245
McPherson	1,045,281	978,055	67,226	1,048,045	947,206	100,839
Meade	324,020	304,003	20,018	324,843	294,817	30,026
Miami	1,327,619	1,242,054	85,565	1,331,137	1,202,790	128,347
Mitchell	434,627	407,354	27,273	435,748	394,839	40,909
Montgomery	1,088,061	1,017,994	70,067	1,090,942	985,842	105,100
Morris	329,419	309,040	20,379	330,257	299,688	30,569
Morton	215,413	202,534	12,879	215,943	196,624	19,319
Nemaha	477,410	447,323	30,088	478,648	433,516	45,132
Neosho	700,863	656,224	44,639	702,699	635,740	66,959
Ness	333,453	312,767	20,687	334,304	303,274	31,030
Norton	341,451	320,247	21,204	342,323	310,517	31,806
Osage	696,429	652,047	44,382	698,254	631,680	66,574
Osborne	286,544	268,941	17,604	287,268	260,863	26,405
Ottawa	401,215	376,136	25,079	402,246	364,628	37,618
Pawnee	386,081	361,957	24,123	387,072	350,888	36,184
Phillips	384,757	360,706	24,052	385,746	349,669	36,077
Pottawatomie	850,772	796,319	54,454	853,011	771,331	81,680
Pratt	530,576	497,031	33,545	531,955	481,638	50,317
Rawlins	252,860	237,452	15,408	253,493	230,381	23,112
Reno	1,761,550	1,647,328	114,221	1,766,246	1,594,914	171,332
Republic	392,172	367,648	24,523	393,180	356,395	36,785
Rice	510,802	478,537	32,265	512,128	463,732	48,396
Riley	1,208,201	1,130,338	77,864	1,211,403	1,094,607	116,796
Rooks	381,899	358,043	23,857	382,880	347,095	35,785
Rush	286,679	269,056	17,623	287,404	260,969	26,435
Russell	402,493	377,293	25,200	403,529	365,730	37,799
Saline	1,376,736	1,287,822	88,914	1,380,392	1,247,021	133,371
Scott	322,989	303,070	19,919	323,808	293,930	29,878
Sedgwick	6,172,350	5,769,721	402,629	6,188,905	5,584,962	603,943
Seward	668,733	626,237	42,496	670,481	606,736	63,745
Shawnee	2,154,021	2,013,905	140,116	2,159,782	1,949,608	210,174
Sheridan	283,910	266,468	17,443	284,628	258,463	26,165
Sherman	317,743	298,095	19,648	318,551	289,079	29,472
Smith	324,720	304,580	20,140	325,548	295,338	30,210
Stafford	386,760	362,586	24,174	387,754	351,493	36,261
Stanton	207,818	195,418	12,401	208,328	189,727	18,601
Stevens	357,900	335,660	22,239	358,814	325,455	33,359
Sumner	942,291	881,702	60,589	944,782	853,899	90,883
Thomas	469,019	439,445	29,574	470,235	425,874	44,361
Trego	247,080	232,061	15,019	247,698	225,169	22,529
Wabaunsee	308,969	289,940	19,029	309,751	281,208	28,543
Wallace	166,518	156,842	9,676	166,916	152,402	14,514
Washington	407,666	382,087	25,579	408,718	370,350	38,368
Wichita	233,961	219,851	14,110	234,541	213,376	21,165
Wilson	504,779	472,960	31,819	506,087	458,358	47,729
Woodson	247,601	232,610	14,991	248,218	225,731	22,487
Wyandotte	313,975	293,591	20,384	314,814	284,237	30,577
	<b>\$ 76,948,472</b>	<b>\$ 72,037,135</b>	<b>\$ 4,911,337</b>	<b>\$ 77,150,409</b>	<b>\$ 69,783,406</b>	<b>\$ 7,367,003</b>

**NOTES:**

Revenues have been estimated for the balance of Calendar Year 2008 and for Calendar Year 2009

Distribution Factors: Vehicle Miles Calendar Years 2006 and an estimate for 2007 and 2008.

\* Net of distribution to cities Vehicle Registration: Calendar Years 2006, 2007 and an estimate for 2008.

Road Miles: Calendar Years 2006 and an estimate for 2007 and 2008.

The State Treasurer is currently reviewing the distributions and the results may affect the estimated distributions

**THE DISTRIBUTIONS WILL VARY BASED ON THE ACTUAL REVENUES AND DISTRIBUTION FACTORS.**

## SPECIAL CITY AND COUNTY HIGHWAY FUND

Distribuion to the Cities including Estimated Redistribution from the Counties  
 FY 2009 and CY 2009 Estimated Apportionments -- Rounded to Nearest \$10

Estimates as of May 2008, actual distributions will reflect actual collections and any change in certified population numbers  
 Estimates are based on population numbers certified July 1, 2007      Numbers may not add due to rounding

* Multi-county cities	Population Certified July 1, 2007	Fiscal Year 2009 Summation			Calendar Year 2009 Summation		
		Distribution	Gov Rec Distribution	Difference	Distribution	Gov Rec Distribution	Difference
<b>Allen</b>							
Bassett	22	640.00	600.00	40.00	640.00	580.00	60.00
Elsmore	68	1,980.00	1,850.00	130.00	1,990.00	1,790.00	200.00
Gas	552	16,070.00	15,010.00	1,060.00	16,120.00	14,530.00	1,590.00
Humboldt	1,906	55,490.00	51,840.00	3,650.00	55,650.00	50,160.00	5,490.00
Iola	5,966	173,710.00	162,270.00	11,440.00	174,180.00	157,020.00	17,160.00
LaHarpe	665	19,360.00	18,090.00	1,270.00	19,410.00	17,500.00	1,910.00
Mildred	36	1,050.00	980.00	70.00	1,050.00	950.00	100.00
Moran	535	15,580.00	14,550.00	1,030.00	15,620.00	14,080.00	1,540.00
Savonburg	89	2,590.00	2,420.00	170.00	2,600.00	2,340.00	260.00
<b>Total</b>	<b>9,839</b>	<b>286,470.00</b>	<b>267,610.00</b>	<b>18,860.00</b>	<b>287,260.00</b>	<b>258,950.00</b>	<b>28,310.00</b>
<b>Anderson</b>							
Colony	382	11,120.00	10,390.00	730.00	11,150.00	10,050.00	1,100.00
Garnett	3,280	95,500.00	89,210.00	6,290.00	95,760.00	86,330.00	9,430.00
Greeley	326	9,490.00	8,870.00	620.00	9,520.00	8,580.00	940.00
Harris	Dissolved	0.00	0.00	0.00	0.00	0.00	0.00
Kincaid	177	5,150.00	4,810.00	340.00	5,170.00	4,660.00	510.00
Lone Elm	27	790.00	730.00	60.00	790.00	710.00	80.00
Westphalia	164	4,780.00	4,460.00	320.00	4,790.00	4,320.00	470.00
<b>Total</b>	<b>4,356</b>	<b>126,830.00</b>	<b>118,470.00</b>	<b>8,360.00</b>	<b>127,180.00</b>	<b>114,650.00</b>	<b>12,530.00</b>
<b>Atchison</b>							
Atchison	10,154	295,640.00	276,180.00	19,460.00	296,440.00	267,250.00	29,190.00
Effingham	580	16,890.00	15,780.00	1,110.00	16,930.00	15,270.00	1,660.00
Huron	88	2,560.00	2,390.00	170.00	2,570.00	2,320.00	250.00
Lancaster	295	8,590.00	8,020.00	570.00	8,610.00	7,760.00	850.00
Muscotah	202	5,880.00	5,490.00	390.00	5,900.00	5,320.00	580.00
<b>Total</b>	<b>11,319</b>	<b>329,560.00</b>	<b>307,860.00</b>	<b>21,700.00</b>	<b>330,450.00</b>	<b>297,920.00</b>	<b>32,530.00</b>
<b>Barber</b>							
Hardtner	190	5,530.00	5,170.00	360.00	5,550.00	5,000.00	550.00
Hazelton	137	3,990.00	3,730.00	260.00	4,000.00	3,610.00	390.00
Isabel	103	3,000.00	2,800.00	200.00	3,010.00	2,710.00	300.00
Kiowa	967	28,160.00	26,300.00	1,860.00	28,230.00	25,450.00	2,780.00
Medicine Lodge	2,036	59,280.00	55,380.00	3,900.00	59,440.00	53,590.00	5,850.00
Sharon	201	5,850.00	5,470.00	380.00	5,870.00	5,290.00	580.00
Sun City	77	2,240.00	2,090.00	150.00	2,250.00	2,030.00	220.00
<b>Total</b>	<b>3,711</b>	<b>108,050.00</b>	<b>100,940.00</b>	<b>7,110.00</b>	<b>108,350.00</b>	<b>97,680.00</b>	<b>10,670.00</b>
<b>Barton</b>							
Albert	173	5,040.00	4,710.00	330.00	5,050.00	4,550.00	500.00
Clafin	648	18,870.00	17,620.00	1,250.00	18,920.00	17,050.00	1,870.00
Ellinwood	2,006	58,410.00	54,560.00	3,850.00	58,560.00	52,800.00	5,760.00
Galatia	58	1,690.00	1,580.00	110.00	1,690.00	1,530.00	160.00
Great Bend	15,537	452,370.00	422,590.00	29,780.00	453,600.00	408,920.00	44,680.00
Hoisington	2,832	82,460.00	77,030.00	5,430.00	82,680.00	74,540.00	8,140.00
Olmitz	131	3,810.00	3,560.00	250.00	3,820.00	3,450.00	370.00
Pawnee Rock	326	9,490.00	8,870.00	620.00	9,520.00	8,580.00	940.00
Susank	54	1,570.00	1,470.00	100.00	1,580.00	1,420.00	160.00
<b>Total</b>	<b>21,765</b>	<b>633,710.00</b>	<b>591,990.00</b>	<b>41,720.00</b>	<b>635,420.00</b>	<b>572,840.00</b>	<b>62,580.00</b>
<b>Bourbon</b>							
Bronson	339	9,870.00	9,220.00	650.00	9,900.00	8,920.00	980.00
Fort Scott	7,976	232,230.00	216,940.00	15,290.00	232,860.00	209,920.00	22,940.00
Fulton	180	5,240.00	4,900.00	340.00	5,260.00	4,740.00	520.00
Mapleton	97	2,820.00	2,640.00	180.00	2,830.00	2,550.00	280.00
Redfield	138	4,020.00	3,750.00	270.00	4,030.00	3,630.00	400.00
Uniontown	278	8,090.00	7,560.00	530.00	8,120.00	7,320.00	800.00
<b>Total</b>	<b>9,008</b>	<b>262,270.00</b>	<b>245,010.00</b>	<b>17,260.00</b>	<b>263,000.00</b>	<b>237,080.00</b>	<b>25,920.00</b>
<b>Brown</b>							
Everst	303	8,820.00	8,240.00	580.00	8,850.00	7,970.00	880.00
Fairview	258	7,510.00	7,020.00	490.00	7,530.00	6,790.00	740.00
Hamlin	51	1,480.00	1,390.00	90.00	1,490.00	1,340.00	150.00
Hiawatha	3,237	94,250.00	88,040.00	6,210.00	94,500.00	85,200.00	9,300.00



Orton	1,840	53,570.00	50,050.00	3,520.00	53,720.00	48,430.00	5,290.00
Morrill	254	7,400.00	6,910.00	490.00	7,420.00	6,690.00	730.00
Powhattan	86	2,500.00	2,340.00	160.00	2,510.00	2,260.00	250.00
Reserve	97	2,820.00	2,640.00	180.00	2,830.00	2,550.00	280.00
Robinson	198	5,760.00	5,390.00	370.00	5,780.00	5,210.00	570.00
Sabetha*	30	870.00	820.00	50.00	880.00	790.00	90.00
Willis	66	1,920.00	1,800.00	120.00	1,930.00	1,740.00	190.00
<b>Total</b>	<b>6,420</b>	<b>186,900.00</b>	<b>174,640.00</b>	<b>12,260.00</b>	<b>187,440.00</b>	<b>168,970.00</b>	<b>18,470.00</b>
<b>Butler</b>							
Andover	9,546	324,170.00	302,880.00	21,290.00	325,050.00	293,110.00	31,940.00
Augusta	8,696	295,310.00	275,910.00	19,400.00	296,110.00	267,000.00	29,110.00
Benton	819	27,810.00	25,990.00	1,820.00	27,890.00	25,150.00	2,740.00
Cassoday	131	4,450.00	4,160.00	290.00	4,460.00	4,020.00	440.00
Douglass	1,804	61,260.00	57,240.00	4,020.00	61,430.00	55,390.00	6,040.00
El Dorado	209	431,890.00	403,520.00	28,370.00	433,060.00	390,500.00	42,560.00
Elbing	12,718	7,100.00	6,630.00	470.00	7,110.00	6,420.00	690.00
Latham	165	5,600.00	5,240.00	360.00	5,620.00	5,060.00	560.00
Leon	650	22,070.00	20,620.00	1,450.00	22,140.00	19,960.00	2,180.00
Potwin	439	14,910.00	13,930.00	980.00	14,950.00	13,480.00	1,470.00
Rose Hill	3,949	134,100.00	125,300.00	8,800.00	134,470.00	121,260.00	13,210.00
Towanda	1,367	46,420.00	43,370.00	3,050.00	46,550.00	41,970.00	4,580.00
Whitewater	641	21,770.00	20,340.00	1,430.00	21,820.00	19,680.00	2,140.00
<b>Total</b>	<b>41,134</b>	<b>1,396,860.00</b>	<b>1,305,130.00</b>	<b>91,730.00</b>	<b>1,400,660.00</b>	<b>1,263,000.00</b>	<b>137,660.00</b>
<b>Chase</b>							
Cedar Point	55	1,600.00	1,500.00	100.00	1,610.00	1,450.00	160.00
Cottonwood Falls	955	27,810.00	25,980.00	1,830.00	27,880.00	25,140.00	2,740.00
Elmdale	51	1,480.00	1,390.00	90.00	1,490.00	1,340.00	150.00
Matfield Green	62	1,810.00	1,690.00	120.00	1,810.00	1,630.00	180.00
Strong City	580	16,890.00	15,780.00	1,110.00	16,930.00	15,270.00	1,660.00
<b>Total</b>	<b>1,703</b>	<b>49,590.00</b>	<b>46,340.00</b>	<b>3,250.00</b>	<b>49,720.00</b>	<b>44,830.00</b>	<b>4,890.00</b>
<b>Chautauqua</b>							
Cedar Vale	646	18,810.00	17,570.00	1,240.00	18,860.00	17,000.00	1,860.00
Chautauqua	102	2,970.00	2,770.00	200.00	2,980.00	2,680.00	300.00
Elgin	75	2,180.00	2,040.00	140.00	2,190.00	1,970.00	220.00
Niotaze	111	3,230.00	3,020.00	210.00	3,240.00	2,920.00	320.00
Peru	166	4,830.00	4,520.00	310.00	4,850.00	4,370.00	480.00
Sedan	1,222	35,580.00	33,240.00	2,340.00	35,680.00	32,160.00	3,520.00
<b>Total</b>	<b>2,322</b>	<b>67,600.00</b>	<b>63,160.00</b>	<b>4,440.00</b>	<b>67,800.00</b>	<b>61,100.00</b>	<b>6,700.00</b>
<b>Cherokee</b>							
Baxter Springs	4,221	122,900.00	114,810.00	8,090.00	123,230.00	111,090.00	12,140.00
Columbus	3,240	94,340.00	88,120.00	6,220.00	94,590.00	85,270.00	9,320.00
Galena	3,171	92,330.00	86,250.00	6,080.00	92,580.00	83,460.00	9,120.00
Roseland	96	2,800.00	2,610.00	190.00	2,800.00	2,530.00	270.00
Scammon	472	13,740.00	12,840.00	900.00	13,780.00	12,420.00	1,360.00
Treece	143	4,160.00	3,890.00	270.00	4,170.00	3,760.00	410.00
Weir	747	21,750.00	20,320.00	1,430.00	21,810.00	19,660.00	2,150.00
West Mineral	232	6,750.00	6,310.00	440.00	6,770.00	6,110.00	660.00
<b>Total</b>	<b>12,322</b>	<b>358,770.00</b>	<b>335,150.00</b>	<b>23,620.00</b>	<b>359,730.00</b>	<b>324,300.00</b>	<b>35,430.00</b>
<b>Cheyenne</b>							
Bird City	432	12,580.00	11,750.00	830.00	12,610.00	11,370.00	1,240.00
St. Francis	1,360	39,600.00	36,990.00	2,610.00	39,700.00	35,790.00	3,910.00
<b>Total</b>	<b>1,792</b>	<b>52,180.00</b>	<b>48,740.00</b>	<b>3,440.00</b>	<b>52,310.00</b>	<b>47,160.00</b>	<b>5,150.00</b>
<b>Clark</b>							
Ashland	911	26,520.00	24,780.00	1,740.00	26,600.00	23,980.00	2,620.00
Englewood	100	2,910.00	2,720.00	190.00	2,920.00	2,630.00	290.00
Minneola	660	19,220.00	17,950.00	1,270.00	19,270.00	17,370.00	1,900.00
<b>Total</b>	<b>1,671</b>	<b>48,650.00</b>	<b>45,450.00</b>	<b>3,200.00</b>	<b>48,790.00</b>	<b>43,980.00</b>	<b>4,810.00</b>
<b>Clay</b>							
Clay Center	4,339	126,330.00	118,020.00	8,310.00	126,680.00	114,200.00	12,480.00
Clifton*	218	6,350.00	5,930.00	420.00	6,360.00	5,740.00	620.00
Green	139	4,050.00	3,780.00	270.00	4,060.00	3,660.00	400.00
Longford	89	2,590.00	2,420.00	170.00	2,600.00	2,340.00	260.00
Morganville	194	5,650.00	5,280.00	370.00	5,660.00	5,110.00	550.00
Oak Hill	34	990.00	920.00	70.00	990.00	890.00	100.00
Vining*	36	1,050.00	980.00	70.00	1,050.00	950.00	100.00
Wakefield	883	25,710.00	24,020.00	1,690.00	25,780.00	23,240.00	2,540.00
<b>Total</b>	<b>5,932</b>	<b>172,720.00</b>	<b>161,350.00</b>	<b>11,370.00</b>	<b>173,180.00</b>	<b>156,130.00</b>	<b>17,050.00</b>
<b>Cloud</b>							
Aurora	76	2,210.00	2,070.00	140.00	2,220.00	2,000.00	220.00

Le	696	20,260.00	18,930.00	1,330.00	20,320.00	18,320.00	2,000.00
Concordia	5,281	153,760.00	143,640.00	10,120.00	154,180.00	138,990.00	15,190.00
Glasco	496	14,440.00	13,490.00	950.00	14,480.00	13,050.00	1,430.00
Jamestown	383	11,150.00	10,420.00	730.00	11,180.00	10,080.00	1,100.00
Miltonvale	478	13,920.00	13,000.00	920.00	13,960.00	12,580.00	1,380.00
Simpson*	0	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>7,410</b>	<b>215,740.00</b>	<b>201,550.00</b>	<b>14,190.00</b>	<b>216,340.00</b>	<b>195,020.00</b>	<b>21,320.00</b>
<b>Coffey</b>							
Burlington	2,721	79,220.00	74,010.00	5,210.00	79,440.00	71,620.00	7,820.00
Gridley	364	10,600.00	9,900.00	700.00	10,630.00	9,580.00	1,050.00
LeRoy	949	27,630.00	25,810.00	1,820.00	27,710.00	24,980.00	2,730.00
Lebo	578	16,830.00	15,720.00	1,110.00	16,870.00	15,210.00	1,660.00
New Strawn	407	11,850.00	11,070.00	780.00	11,880.00	10,710.00	1,170.00
Waverly	558	16,250.00	15,180.00	1,070.00	16,290.00	14,690.00	1,600.00
<b>Total</b>	<b>5,577</b>	<b>162,380.00</b>	<b>151,690.00</b>	<b>10,690.00</b>	<b>162,820.00</b>	<b>146,790.00</b>	<b>16,030.00</b>
<b>Comanche</b>							
Coldwater	754	21,950.00	20,510.00	1,440.00	22,010.00	19,840.00	2,170.00
Protection	527	15,340.00	14,330.00	1,010.00	15,390.00	13,870.00	1,520.00
Wilmore	56	1,630.00	1,520.00	110.00	1,630.00	1,470.00	160.00
<b>Total</b>	<b>1,337.00</b>	<b>38,930.00</b>	<b>36,370.00</b>	<b>2,560.00</b>	<b>39,030.00</b>	<b>35,180.00</b>	<b>3,850.00</b>
<b>Cowley</b>							
Arkansas City	11,416	383,740.00	358,550.00	25,190.00	384,780.00	346,990.00	37,790.00
Atlanta	247	8,300.00	7,760.00	540.00	8,320.00	7,510.00	810.00
Burden	546	18,350.00	17,150.00	1,200.00	18,400.00	16,600.00	1,800.00
Cambridge	99	3,330.00	3,110.00	220.00	3,340.00	3,010.00	330.00
Dexter	346	11,630.00	10,870.00	760.00	11,660.00	10,520.00	1,140.00
Geuda Springs*	11	370.00	350.00	20.00	370.00	330.00	40.00
Parkerfield	349	11,730.00	10,960.00	770.00	11,760.00	10,610.00	1,150.00
Udall	763	25,650.00	23,960.00	1,690.00	25,720.00	23,190.00	2,530.00
Winfield	11,741	394,670.00	368,760.00	25,910.00	395,740.00	356,880.00	38,860.00
<b>Total</b>	<b>25,518</b>	<b>857,770.00</b>	<b>801,470.00</b>	<b>56,300.00</b>	<b>860,090.00</b>	<b>775,640.00</b>	<b>84,450.00</b>
<b>Crawford</b>							
Arcadia	383	12,610.00	11,790.00	820.00	12,650.00	11,410.00	1,240.00
Arma	1,490	49,070.00	45,850.00	3,220.00	49,200.00	44,380.00	4,820.00
Cherokee	712	23,450.00	21,910.00	1,540.00	23,520.00	21,200.00	2,320.00
Frontenac	3,118	102,690.00	95,950.00	6,740.00	102,970.00	92,850.00	10,120.00
Girard	2,660	87,600.00	81,850.00	5,750.00	87,840.00	79,210.00	8,630.00
Hepler	151	4,970.00	4,650.00	320.00	4,990.00	4,490.00	500.00
McCune	421	13,870.00	12,950.00	920.00	13,900.00	12,540.00	1,360.00
Mulberry	567	18,670.00	17,450.00	1,220.00	18,720.00	16,880.00	1,840.00
Pittsburg	19,120	629,700.00	588,350.00	41,350.00	631,400.00	569,380.00	62,020.00
Walnut	218	7,180.00	6,710.00	470.00	7,190.00	6,490.00	700.00
<b>Total</b>	<b>28,840.00 ##</b>	<b>949,810.00</b>	<b>887,460.00</b>	<b>62,350.00</b>	<b>952,380.00</b>	<b>858,830.00</b>	<b>93,550.00</b>
<b>Decatur</b>							
Clayton*	1	30.00	30.00	0.00	30.00	30.00	0.00
Dresden	47	1,370.00	1,280.00	90.00	1,370.00	1,240.00	130.00
Jennings	127	3,700.00	3,450.00	250.00	3,710.00	3,340.00	370.00
Norcatur	155	4,510.00	4,220.00	290.00	4,530.00	4,080.00	450.00
Oberlin	1,770	51,540.00	48,140.00	3,400.00	51,670.00	46,590.00	5,080.00
<b>Total</b>	<b>2,100</b>	<b>61,150.00</b>	<b>57,120.00</b>	<b>4,030.00</b>	<b>61,310.00</b>	<b>55,280.00</b>	<b>6,030.00</b>
<b>Dickinson</b>							
Abilene	6,444	187,620.00	175,270.00	12,350.00	188,130.00	169,600.00	18,530.00
Carlton	38	1,110.00	1,030.00	80.00	1,110.00	1,000.00	110.00
Chapman	1,262	36,740.00	34,330.00	2,410.00	36,840.00	33,220.00	3,620.00
Enterprise	815	23,730.00	22,170.00	1,560.00	23,790.00	21,450.00	2,340.00
Herington *	2,474	72,030.00	67,290.00	4,740.00	72,230.00	65,110.00	7,120.00
Hope	368	10,710.00	10,010.00	700.00	10,740.00	9,690.00	1,050.00
Manchester	103	3,000.00	2,800.00	200.00	3,010.00	2,710.00	300.00
Solomon	1,067	31,070.00	29,020.00	2,050.00	31,150.00	28,080.00	3,070.00
Woodbine	208	6,060.00	5,660.00	400.00	6,070.00	5,470.00	600.00
<b>Total</b>	<b>12,779</b>	<b>372,070.00</b>	<b>347,580.00</b>	<b>24,490.00</b>	<b>373,070.00</b>	<b>336,330.00</b>	<b>36,740.00</b>
<b>Doniphan</b>							
Denton	179	5,210.00	4,870.00	340.00	5,230.00	4,710.00	520.00
Elwood	1,154	33,600.00	31,390.00	2,210.00	33,690.00	30,370.00	3,320.00
Highland	944	27,490.00	25,680.00	1,810.00	27,560.00	24,850.00	2,710.00
Leona	85	2,470.00	2,310.00	160.00	2,480.00	2,240.00	240.00
Severence	104	3,030.00	2,830.00	200.00	3,040.00	2,740.00	300.00
Troy	1,024	29,810.00	27,850.00	1,960.00	29,900.00	26,950.00	2,950.00
Wathena	1,306	38,030.00	35,520.00	2,510.00	38,130.00	34,370.00	3,760.00

White Cloud	232	6,750.00	6,310.00	440.00	6,770.00	6,110.00	660.00
Total	5,028	146,390.00	136,760.00	9,630.00	146,800.00	132,340.00	14,460.00
<b>Douglas</b>							
Baldwin City	4,145	130,740.00	122,140.00	8,600.00	131,090.00	118,190.00	12,900.00
Eudora	6,027	190,100.00	177,600.00	12,500.00	190,620.00	171,870.00	18,750.00
Lawrence	88,605	2,794,750.00	2,610,970.00	183,780.00	2,802,310.00	2,526,640.00	275,670.00
Lecompton	649	20,470.00	19,120.00	1,350.00	20,530.00	18,510.00	2,020.00
Total	99,426	3,136,060.00	2,929,830.00	206,230.00	3,144,550.00	2,835,210.00	309,340.00
<b>Edwards</b>							0.00
Belpre	96	2,800.00	2,610.00	190.00	2,800.00	2,530.00	270.00
Kinsley	1,476	42,980.00	40,150.00	2,830.00	43,090.00	38,850.00	4,240.00
Lewis	452	13,160.00	12,290.00	870.00	13,200.00	11,900.00	1,300.00
Offerle	204	5,940.00	5,550.00	390.00	5,960.00	5,370.00	590.00
Total	2,228	64,880.00	60,600.00	4,280.00	65,050.00	58,650.00	6,400.00
<b>Elk</b>							
Elk Falls	106	3,090.00	2,880.00	210.00	3,090.00	2,790.00	300.00
Grenola	217	6,320.00	5,900.00	420.00	6,340.00	5,710.00	630.00
Howard	764	22,240.00	20,780.00	1,460.00	22,300.00	20,110.00	2,190.00
Longton	371	10,800.00	10,090.00	710.00	10,830.00	9,760.00	1,070.00
Moline	431	12,550.00	11,720.00	830.00	12,580.00	11,340.00	1,240.00
Total	1,889	55,000.00	51,370.00	3,630.00	55,140.00	49,710.00	5,430.00
<b>Ellis</b>							
Ellis	1,858	54,100.00	50,540.00	3,560.00	54,240.00	48,900.00	5,340.00
Hays	19,726	574,340.00	536,530.00	37,810.00	575,900.00	519,180.00	56,720.00
Schoenchen	212	6,170.00	5,770.00	400.00	6,190.00	5,580.00	610.00
Victoria	1,167	33,980.00	31,740.00	2,240.00	34,070.00	30,710.00	3,360.00
Total	22,963	668,590.00	624,580.00	44,010.00	670,400.00	604,370.00	66,030.00
<b>Ellsworth</b>							
Ellsworth	2,885	84,000.00	78,470.00	5,530.00	84,230.00	75,930.00	8,300.00
Holyrood	451	13,130.00	12,270.00	860.00	13,170.00	11,870.00	1,300.00
Kanopolis	514	14,970.00	13,980.00	990.00	15,010.00	13,530.00	1,480.00
Lorraine	132	3,840.00	3,590.00	250.00	3,850.00	3,470.00	380.00
Wilson	767	22,330.00	20,860.00	1,470.00	22,390.00	20,190.00	2,200.00
Total	4,749	138,270.00	129,170.00	9,100.00	138,650.00	124,990.00	13,660.00
<b>Finney</b>							
Garden City	27,175	791,230.00	739,130.00	52,100.00	793,370.00	715,230.00	78,140.00
Holcomb	1,895	55,170.00	51,540.00	3,630.00	55,320.00	49,880.00	5,440.00
Total	29,070	846,400.00	790,670.00	55,730.00	848,690.00	765,110.00	83,580.00
<b>Ford</b>							
Bucklin	735	21,400.00	19,990.00	1,410.00	21,460.00	19,340.00	2,120.00
Dodge City	26,101	759,950.00	709,920.00	50,030.00	762,010.00	686,960.00	75,050.00
Ford	330	9,610.00	8,980.00	630.00	9,630.00	8,690.00	940.00
Spearville	872	25,390.00	23,720.00	1,670.00	25,460.00	22,950.00	2,510.00
Total	28,038	816,350.00	762,610.00	53,740.00	818,560.00	737,940.00	80,620.00
<b>Franklin</b>							
Lane	257	7,480.00	6,990.00	490.00	7,500.00	6,760.00	740.00
Ottawa	12,792	372,450.00	347,930.00	24,520.00	373,460.00	336,680.00	36,780.00
Pomona	936	27,250.00	25,460.00	1,790.00	27,330.00	24,630.00	2,700.00
Princeton	325	9,460.00	8,840.00	620.00	9,490.00	8,550.00	940.00
Rantoul	244	7,100.00	6,640.00	460.00	7,120.00	6,420.00	700.00
Richmond	512	14,910.00	13,930.00	980.00	14,950.00	13,480.00	1,470.00
Wellsville	1,685	49,060.00	45,830.00	3,230.00	49,190.00	44,350.00	4,840.00
Williamsburg	359	10,450.00	9,760.00	690.00	10,480.00	9,450.00	1,030.00
Total	17,110	498,160.00	465,380.00	32,780.00	499,520.00	450,320.00	49,200.00
<b>Geary</b>							
Grandview Plaza	1,017	29,610.00	27,660.00	1,950.00	29,690.00	26,770.00	2,920.00
Junction City	16,106	468,940.00	438,070.00	30,870.00	470,210.00	423,900.00	46,310.00
Milford	434	12,640.00	11,800.00	840.00	12,670.00	11,420.00	1,250.00
Total	17,557	511,190.00	477,530.00	33,660.00	512,570.00	462,090.00	50,480.00
<b>Gove</b>							
Gove City	94	2,740.00	2,560.00	180.00	2,740.00	2,470.00	270.00
Grainfield	294	8,560.00	8,000.00	560.00	8,580.00	7,740.00	840.00
Grinnell	295	8,590.00	8,020.00	570.00	8,610.00	7,760.00	850.00
Oakley*	1	30.00	30.00	0.00	30.00	30.00	0.00
Park	135	3,930.00	3,670.00	260.00	3,940.00	3,550.00	390.00
Quinter	833	24,250.00	22,660.00	1,590.00	24,320.00	21,920.00	2,400.00
Total	1,652	48,100.00	44,940.00	3,160.00	48,220.00	43,470.00	4,750.00
<b>Graham</b>							
Bogue	165	4,800.00	4,490.00	310.00	4,820.00	4,340.00	480.00

City	1,437	41,840.00	39,090.00	2,750.00	41,950.00	37,820.00	4,130.00
Morland	151	4,400.00	4,110.00	290.00	4,410.00	3,970.00	440.00
<b>Total</b>	<b>1,753</b>	<b>51,040.00</b>	<b>47,690.00</b>	<b>3,350.00</b>	<b>51,180.00</b>	<b>46,130.00</b>	<b>5,050.00</b>
<b>Grant</b>							
Ulysses	5,669	165,060.00	154,190.00	10,870.00	165,510.00	149,200.00	16,310.00
<b>Total</b>	<b>5,669</b>	<b>165,060.00</b>	<b>154,190.00</b>	<b>10,870.00</b>	<b>165,510.00</b>	<b>149,200.00</b>	<b>16,310.00</b>
<b>Gray</b>							
Cimarron	2,029	59,080.00	55,190.00	3,890.00	59,240.00	53,400.00	5,840.00
Copeland	320	9,320.00	8,700.00	620.00	9,340.00	8,420.00	920.00
Ensign	198	5,760.00	5,390.00	370.00	5,780.00	5,210.00	570.00
Ingalls	311	9,060.00	8,460.00	600.00	9,080.00	8,190.00	890.00
Montezuma	963	28,040.00	26,190.00	1,850.00	28,110.00	25,350.00	2,760.00
<b>Total</b>	<b>3,821</b>	<b>111,260.00</b>	<b>103,930.00</b>	<b>7,330.00</b>	<b>111,550.00</b>	<b>100,570.00</b>	<b>10,980.00</b>
<b>Greeley</b>							
Horace	127	3,700.00	3,450.00	250.00	3,710.00	3,340.00	370.00
Tribune	712	20,730.00	19,370.00	1,360.00	20,790.00	18,740.00	2,050.00
<b>Total</b>	<b>839</b>	<b>24,430.00</b>	<b>22,820.00</b>	<b>1,610.00</b>	<b>24,500.00</b>	<b>22,080.00</b>	<b>2,420.00</b>
<b>Greenwood</b>							
Climax	60	1,750.00	1,630.00	120.00	1,750.00	1,580.00	170.00
Eureka	2,639	76,840.00	71,780.00	5,060.00	77,040.00	69,460.00	7,580.00
Fall River	146	4,250.00	3,970.00	280.00	4,260.00	3,840.00	420.00
Hamilton	312	9,080.00	8,490.00	590.00	9,110.00	8,210.00	900.00
Madison	771	22,450.00	20,970.00	1,480.00	22,510.00	20,290.00	2,220.00
Severy	339	9,870.00	9,220.00	650.00	9,900.00	8,920.00	980.00
Virgil	106	3,090.00	2,880.00	210.00	3,090.00	2,790.00	300.00
<b>Total</b>	<b>4,373</b>	<b>127,330.00</b>	<b>118,940.00</b>	<b>8,390.00</b>	<b>127,660.00</b>	<b>115,090.00</b>	<b>12,570.00</b>
<b>Hamilton</b>							
Coolidge	85	2,470.00	2,310.00	160.00	2,480.00	2,240.00	240.00
Syracuse	1,780	51,830.00	48,410.00	3,420.00	51,970.00	46,850.00	5,120.00
<b>Total</b>	<b>1,865</b>	<b>54,300.00</b>	<b>50,720.00</b>	<b>3,580.00</b>	<b>54,450.00</b>	<b>49,090.00</b>	<b>5,360.00</b>
<b>Harper</b>							
Anthony	2,249	65,480.00	61,170.00	4,310.00	65,660.00	59,190.00	6,470.00
Attica	592	17,240.00	16,100.00	1,140.00	17,280.00	15,580.00	1,700.00
Bluff City	75	2,180.00	2,040.00	140.00	2,190.00	1,970.00	220.00
Danville	55	1,600.00	1,500.00	100.00	1,610.00	1,450.00	160.00
Freeport	7	200.00	190.00	10.00	200.00	180.00	20.00
Harper	1,445	42,070.00	39,300.00	2,770.00	42,190.00	38,030.00	4,160.00
Waldron	16	470.00	440.00	30.00	470.00	420.00	50.00
<b>Total</b>	<b>4,439</b>	<b>129,240.00</b>	<b>120,740.00</b>	<b>8,500.00</b>	<b>129,600.00</b>	<b>116,820.00</b>	<b>12,780.00</b>
<b>Harvey</b>							
Burrton	901	26,230.00	24,510.00	1,720.00	26,300.00	23,710.00	2,590.00
Halstead	1,902	55,380.00	51,730.00	3,650.00	55,530.00	50,060.00	5,470.00
Hesston	3,656	106,450.00	99,440.00	7,010.00	106,740.00	96,220.00	10,520.00
Newton	18,093	526,790.00	492,110.00	34,680.00	528,220.00	476,200.00	52,020.00
North Newton	1,567	45,620.00	42,620.00	3,000.00	45,750.00	41,240.00	4,510.00
Sedgwick*	1,413	41,140.00	38,430.00	2,710.00	41,250.00	37,190.00	4,060.00
Walton	290	8,440.00	7,890.00	550.00	8,470.00	7,630.00	840.00
<b>Total</b>	<b>27,822</b>	<b>810,050.00</b>	<b>756,730.00</b>	<b>53,320.00</b>	<b>812,260.00</b>	<b>732,250.00</b>	<b>80,010.00</b>
<b>Haskell</b>							
Satanta	1,161	33,800.00	31,580.00	2,220.00	33,900.00	30,560.00	3,340.00
Sublette	1,561	45,450.00	42,460.00	2,990.00	45,570.00	41,080.00	4,490.00
<b>Total</b>	<b>2,722</b>	<b>79,250.00</b>	<b>74,040.00</b>	<b>5,210.00</b>	<b>79,470.00</b>	<b>71,640.00</b>	<b>7,830.00</b>
<b>Hodgeman</b>							
Hanston	257	7,480.00	6,990.00	490.00	7,500.00	6,760.00	740.00
Jetmore	897	26,120.00	24,400.00	1,720.00	26,190.00	23,610.00	2,580.00
<b>Total</b>	<b>1,154</b>	<b>33,600.00</b>	<b>31,390.00</b>	<b>2,210.00</b>	<b>33,690.00</b>	<b>30,370.00</b>	<b>3,320.00</b>
<b>Jackson</b>							
Circleville	182	5,300.00	4,950.00	350.00	5,310.00	4,790.00	520.00
Delia	185	5,390.00	5,030.00	360.00	5,400.00	4,870.00	530.00
Denison	229	6,670.00	6,230.00	440.00	6,690.00	6,030.00	660.00
Holton	3,359	97,800.00	91,360.00	6,440.00	98,070.00	88,410.00	9,660.00
Hoyt	591	17,210.00	16,070.00	1,140.00	17,250.00	15,550.00	1,700.00
Mayetta	365	10,630.00	9,930.00	700.00	10,660.00	9,610.00	1,050.00
Netawaka	183	5,330.00	4,980.00	350.00	5,340.00	4,820.00	520.00
Soldier	122	3,550.00	3,320.00	230.00	3,560.00	3,210.00	350.00
Whiting	214	6,230.00	5,820.00	410.00	6,250.00	5,630.00	620.00
<b>Total</b>	<b>5,430</b>	<b>158,110.00</b>	<b>147,690.00</b>	<b>10,420.00</b>	<b>158,530.00</b>	<b>142,920.00</b>	<b>15,610.00</b>
<b>Jefferson</b>							
McLouth	832	24,220.00	22,630.00	1,590.00	24,290.00	21,900.00	2,390.00

Ieriden	713	20,760.00	19,390.00	1,370.00	20,820.00	18,770.00	2,050.00
Nortonville	590	17,180.00	16,050.00	1,130.00	17,220.00	15,530.00	1,690.00
Oskaloosa	1,127	32,810.00	30,650.00	2,160.00	32,900.00	29,660.00	3,240.00
Ozawkie	567	16,510.00	15,420.00	1,090.00	16,550.00	14,920.00	1,630.00
Perry	867	25,240.00	23,580.00	1,660.00	25,310.00	22,820.00	2,490.00
Valley Falls	1,190	34,650.00	32,370.00	2,280.00	34,740.00	31,320.00	3,420.00
Winchester	570	16,600.00	15,500.00	1,100.00	16,640.00	15,000.00	1,640.00
<b>Total</b>	<b>6,456</b>	<b>187,970.00</b>	<b>175,590.00</b>	<b>12,380.00</b>	<b>188,470.00</b>	<b>169,920.00</b>	<b>18,550.00</b>
<b>Jewell</b>							
Burr Oak	224	6,520.00	6,090.00	430.00	6,540.00	5,900.00	640.00
Esbon	132	3,840.00	3,590.00	250.00	3,850.00	3,470.00	380.00
Formoso	114	3,320.00	3,100.00	220.00	3,330.00	3,000.00	330.00
Jewell	435	12,670.00	11,830.00	840.00	12,700.00	11,450.00	1,250.00
Mankato	837	24,370.00	22,770.00	1,600.00	24,440.00	22,030.00	2,410.00
Randall	74	2,150.00	2,010.00	140.00	2,160.00	1,950.00	210.00
Webber	33	960.00	900.00	60.00	960.00	870.00	90.00
<b>Total</b>	<b>1,849</b>	<b>53,830.00</b>	<b>50,290.00</b>	<b>3,540.00</b>	<b>53,980.00</b>	<b>48,670.00</b>	<b>5,310.00</b>
<b>Johnson</b>							
Bonner Springs *	5	150.00	140.00	10.00	150.00	130.00	20.00
Countryside	0	0.00	0.00	0.00	0.00	0.00	0.00
DeSoto*	5,243	152,650.00	142,600.00	10,050.00	153,070.00	137,990.00	15,080.00
Edgerton	1,744	50,780.00	47,440.00	3,340.00	50,920.00	45,900.00	5,020.00
Fairway	3,833	111,600.00	104,250.00	7,350.00	111,900.00	100,880.00	11,020.00
Gardner	15,597	454,120.00	424,220.00	29,900.00	455,350.00	410,500.00	44,850.00
Lake Quivira*	876	25,510.00	23,830.00	1,680.00	25,570.00	23,060.00	2,510.00
Leawood	30,702	893,920.00	835,060.00	58,860.00	896,340.00	808,060.00	88,280.00
Lenexa	44,520	1,296,240.00	1,210,900.00	85,340.00	1,299,750.00	1,171,740.00	128,010.00
Merriam	10,773	313,670.00	293,020.00	20,650.00	314,520.00	283,540.00	30,980.00
Mission	9,736	283,470.00	264,810.00	18,660.00	284,240.00	256,250.00	27,990.00
Mission Hills	3,526	102,660.00	95,900.00	6,760.00	102,940.00	92,800.00	10,140.00
Mission Woods	159	4,630.00	4,320.00	310.00	4,640.00	4,180.00	460.00
Olathe	114,662	3,338,490.00	3,118,700.00	219,790.00	3,347,530.00	3,017,840.00	329,690.00
Overland Park	166,722	4,854,270.00	4,534,680.00	319,590.00	4,867,410.00	4,388,020.00	479,390.00
Prairie Village	21,414	623,490.00	582,440.00	41,050.00	625,180.00	563,600.00	61,580.00
Roeland Park	6,954	202,470.00	189,140.00	13,330.00	203,020.00	183,030.00	19,990.00
Shawnee	59,252	1,725,180.00	1,611,600.00	113,580.00	1,729,850.00	1,559,480.00	170,370.00
Spring Hill*	3,931	114,450.00	106,920.00	7,530.00	114,760.00	103,460.00	11,300.00
Westwood	1,478	43,030.00	40,200.00	2,830.00	43,150.00	38,900.00	4,250.00
Westwood Hills	364	10,600.00	9,900.00	700.00	10,630.00	9,580.00	1,050.00
<b>Total</b>	<b>501,491</b>	<b>14,601,380.00</b>	<b>13,640,070.00</b>	<b>961,310.00</b>	<b>14,640,920.00</b>	<b>13,198,940.00</b>	<b>1,441,980.00</b>
<b>Kearny</b>							
Deerfield	878	25,560.00	23,880.00	1,680.00	25,630.00	23,110.00	2,520.00
Lakin	2,275	66,240.00	61,880.00	4,360.00	66,420.00	59,880.00	6,540.00
<b>Total</b>	<b>3,153</b>	<b>91,800.00</b>	<b>85,760.00</b>	<b>6,040.00</b>	<b>92,050.00</b>	<b>82,990.00</b>	<b>9,060.00</b>
<b>Kingman</b>							
Cunningham	467	13,600.00	12,700.00	900.00	13,630.00	12,290.00	1,340.00
Kingman	3,110	90,550.00	84,590.00	5,960.00	90,800.00	81,850.00	8,950.00
Nashville	103	3,000.00	2,800.00	200.00	3,010.00	2,710.00	300.00
Norwich	510	14,850.00	13,870.00	980.00	14,890.00	13,420.00	1,470.00
Penalosa	25	730.00	680.00	50.00	730.00	660.00	70.00
Spivey	75	2,180.00	2,040.00	140.00	2,190.00	1,970.00	220.00
Zenda	115	3,350.00	3,130.00	220.00	3,360.00	3,030.00	330.00
<b>Total</b>	<b>4,405</b>	<b>128,260.00</b>	<b>119,810.00</b>	<b>8,450.00</b>	<b>128,610.00</b>	<b>115,930.00</b>	<b>12,680.00</b>
<b>Kiowa</b>							
Greensburg	1,389	40,440.00	37,780.00	2,660.00	40,550.00	36,560.00	3,990.00
Haviland	572	16,650.00	15,560.00	1,090.00	16,700.00	15,050.00	1,650.00
Mullinville	257	7,480.00	6,990.00	490.00	7,500.00	6,760.00	740.00
<b>Total</b>	<b>2,218</b>	<b>64,570.00</b>	<b>60,330.00</b>	<b>4,240.00</b>	<b>64,750.00</b>	<b>58,370.00</b>	<b>6,380.00</b>
<b>Labette</b>							
Altamont	1,064	30,980.00	28,940.00	2,040.00	31,060.00	28,000.00	3,060.00
Bartlett	124	3,610.00	3,370.00	240.00	3,620.00	3,260.00	360.00
Chetopa	1,234	35,930.00	33,560.00	2,370.00	36,030.00	32,480.00	3,550.00
Edna	422	12,290.00	11,480.00	810.00	12,320.00	11,110.00	1,210.00
Labette	68	1,980.00	1,850.00	130.00	1,990.00	1,790.00	200.00
Mound Valley	414	12,050.00	11,260.00	790.00	12,090.00	10,900.00	1,190.00
Oswego	2,000	58,230.00	54,400.00	3,830.00	58,390.00	52,640.00	5,750.00
Parsons	11,237	327,180.00	305,640.00	21,540.00	328,060.00	295,750.00	32,310.00
<b>Total</b>	<b>16,563</b>	<b>482,250.00</b>	<b>450,500.00</b>	<b>31,750.00</b>	<b>483,560.00</b>	<b>435,930.00</b>	<b>47,630.00</b>
<b>Lane</b>							

Easton	1,050	30,570.00	28,560.00	2,010.00	30,650.00	27,640.00	3,010.00
<b>Total</b>	<b>1,050</b>	<b>30,570.00</b>	<b>28,560.00</b>	<b>2,010.00</b>	<b>30,650.00</b>	<b>27,640.00</b>	<b>3,010.00</b>
<b>Leavenworth</b>							
Basehor	3,523	113,630.00	106,160.00	7,470.00	113,940.00	102,730.00	11,210.00
Bonner Springs *	8	260.00	240.00	20.00	260.00	230.00	30.00
De Soto*	1	30.00	30.00	0.00	30.00	30.00	0.00
Easton	354	11,420.00	10,670.00	750.00	11,440.00	10,330.00	1,110.00
Lansing	10,705	345,280.00	322,590.00	22,690.00	346,220.00	312,180.00	34,040.00
Leavenworth	34,993	1,128,680.00	1,054,510.00	74,170.00	1,131,730.00	1,020,460.00	111,270.00
Linwood	391	12,610.00	11,780.00	830.00	12,650.00	11,400.00	1,250.00
Tonganoxie	4,101	132,280.00	123,580.00	8,700.00	132,640.00	119,600.00	13,040.00
<b>Total</b>	<b>54,076</b>	<b>1,744,190.00</b>	<b>1,629,560.00</b>	<b>114,630.00</b>	<b>1,748,910.00</b>	<b>1,576,960.00</b>	<b>171,950.00</b>
<b>Lincoln</b>							
Barnard	119	3,460.00	3,240.00	220.00	3,470.00	3,130.00	340.00
Beverly	192	5,590.00	5,220.00	370.00	5,610.00	5,050.00	560.00
Lincoln	1,258	36,630.00	34,220.00	2,410.00	36,730.00	33,110.00	3,620.00
Sylvan Grove	299	8,710.00	8,130.00	580.00	8,730.00	7,870.00	860.00
<b>Total</b>	<b>1,868</b>	<b>54,390.00</b>	<b>50,810.00</b>	<b>3,580.00</b>	<b>54,540.00</b>	<b>49,160.00</b>	<b>5,380.00</b>
<b>Linn</b>							
Blue Mound	296	8,620.00	8,050.00	570.00	8,640.00	7,790.00	850.00
La Cygne	1,155	33,630.00	31,410.00	2,220.00	33,720.00	30,400.00	3,320.00
Linn Valley	591	17,210.00	16,070.00	1,140.00	17,250.00	15,550.00	1,700.00
Mound City	820	23,880.00	22,300.00	1,580.00	23,940.00	21,580.00	2,360.00
Parker	305	8,880.00	8,300.00	580.00	8,900.00	8,030.00	870.00
Pleasanton	1,370	39,890.00	37,260.00	2,630.00	40,000.00	36,060.00	3,940.00
Prescott	282	8,210.00	7,670.00	540.00	8,230.00	7,420.00	810.00
<b>Total</b>	<b>4,819</b>	<b>140,320.00</b>	<b>131,060.00</b>	<b>9,260.00</b>	<b>140,680.00</b>	<b>126,830.00</b>	<b>13,850.00</b>
<b>Logan</b>							
Oakley*	1,851	53,890.00	50,350.00	3,540.00	54,040.00	48,720.00	5,320.00
Russell Springs	29	840.00	790.00	50.00	850.00	760.00	90.00
Winona	195	5,680.00	5,300.00	380.00	5,690.00	5,130.00	560.00
<b>Total</b>	<b>2,075</b>	<b>60,410.00</b>	<b>56,440.00</b>	<b>3,970.00</b>	<b>60,580.00</b>	<b>54,610.00</b>	<b>5,970.00</b>
<b>Lyon</b>							
Admire	175	5,650.00	5,280.00	370.00	5,670.00	5,120.00	550.00
Allen	213	6,880.00	6,430.00	450.00	6,900.00	6,230.00	670.00
Americus	914	29,520.00	27,590.00	1,930.00	29,600.00	26,700.00	2,900.00
Bushong	51	1,650.00	1,540.00	110.00	1,650.00	1,490.00	160.00
Emporia	26,188	845,930.00	790,370.00	55,560.00	848,210.00	764,880.00	83,330.00
Hartford	496	16,020.00	14,970.00	1,050.00	16,060.00	14,480.00	1,580.00
Neosho Rapids	273	8,820.00	8,240.00	580.00	8,840.00	7,980.00	860.00
Olpe	501	16,180.00	15,120.00	1,060.00	16,230.00	14,640.00	1,590.00
Reading	245	7,910.00	7,390.00	520.00	7,930.00	7,160.00	770.00
<b>Total</b>	<b>29,056</b>	<b>938,560.00</b>	<b>876,930.00</b>	<b>61,630.00</b>	<b>941,090.00</b>	<b>848,680.00</b>	<b>92,410.00</b>
<b>Marion</b>							
Burns	274	7,980.00	7,450.00	530.00	8,000.00	7,210.00	790.00
Durham	108	3,140.00	2,940.00	200.00	3,150.00	2,840.00	310.00
Florence	637	18,550.00	17,330.00	1,220.00	18,600.00	16,770.00	1,830.00
Goessel	538	15,660.00	14,630.00	1,030.00	15,710.00	14,160.00	1,550.00
Hillsboro	2,715	79,050.00	73,850.00	5,200.00	79,260.00	71,460.00	7,800.00
Lehigh	204	5,940.00	5,550.00	390.00	5,960.00	5,370.00	590.00
Lincolnville	217	6,320.00	5,900.00	420.00	6,340.00	5,710.00	630.00
Lost Springs	67	1,950.00	1,820.00	130.00	1,960.00	1,760.00	200.00
Marion	1,992	58,000.00	54,180.00	3,820.00	58,160.00	52,430.00	5,730.00
Peabody	1,277	37,180.00	34,730.00	2,450.00	37,280.00	33,610.00	3,670.00
Ramona	89	2,590.00	2,420.00	170.00	2,600.00	2,340.00	260.00
Tampa	138	4,020.00	3,750.00	270.00	4,030.00	3,630.00	400.00
<b>Total</b>	<b>8,256</b>	<b>240,380.00</b>	<b>224,550.00</b>	<b>15,830.00</b>	<b>241,050.00</b>	<b>217,290.00</b>	<b>23,760.00</b>
<b>Marshall</b>							
Axtell	431	12,550.00	11,720.00	830.00	12,580.00	11,340.00	1,240.00
Beattie	265	7,720.00	7,210.00	510.00	7,740.00	6,970.00	770.00
Blue Rapids	1,041	30,310.00	28,310.00	2,000.00	30,390.00	27,400.00	2,990.00
Frankfort	790	23,000.00	21,490.00	1,510.00	23,060.00	20,790.00	2,270.00
Marysville	3,143	91,510.00	85,490.00	6,020.00	91,760.00	82,720.00	9,040.00
Oketo	83	2,420.00	2,260.00	160.00	2,420.00	2,180.00	240.00
Summerfield	202	5,880.00	5,490.00	390.00	5,900.00	5,320.00	580.00
Vermillion	97	2,820.00	2,640.00	180.00	2,830.00	2,550.00	280.00
Waterville	627	18,260.00	17,050.00	1,210.00	18,310.00	16,500.00	1,810.00
<b>Total</b>	<b>6,679</b>	<b>194,470.00</b>	<b>181,660.00</b>	<b>12,810.00</b>	<b>194,990.00</b>	<b>175,770.00</b>	<b>19,220.00</b>
<b>McPherson</b>							

Anton	803	23,380.00	21,840.00	1,540.00	23,440.00	21,130.00	2,310.00
Galva	792	23,060.00	21,540.00	1,520.00	23,120.00	20,840.00	2,280.00
Inman	1,194	34,760.00	32,480.00	2,280.00	34,860.00	31,430.00	3,430.00
Lindsborg	3,286	95,670.00	89,380.00	6,290.00	95,930.00	86,490.00	9,440.00
Marquette	13,594	395,800.00	369,740.00	26,060.00	396,870.00	357,790.00	39,080.00
McPherson	588	17,120.00	15,990.00	1,130.00	17,170.00	15,480.00	1,690.00
Moundridge	1,639	47,720.00	44,580.00	3,140.00	47,850.00	43,140.00	4,710.00
Windom	134	3,900.00	3,640.00	260.00	3,910.00	3,530.00	380.00
<b>Total</b>	<b>22,030</b>	<b>641,410.00</b>	<b>599,190.00</b>	<b>42,220.00</b>	<b>643,150.00</b>	<b>579,830.00</b>	<b>63,320.00</b>
<b>Meade</b>							
Fowler	570	16,600.00	15,500.00	1,100.00	16,640.00	15,000.00	1,640.00
Meade	1,608	46,820.00	43,740.00	3,080.00	46,950.00	42,320.00	4,630.00
Plains	1,146	33,370.00	31,170.00	2,200.00	33,460.00	30,160.00	3,300.00
<b>Total</b>	<b>3,324</b>	<b>96,790.00</b>	<b>90,410.00</b>	<b>6,380.00</b>	<b>97,050.00</b>	<b>87,480.00</b>	<b>9,570.00</b>
<b>Miami</b>							
Fontana	208	6,060.00	5,660.00	400.00	6,070.00	5,470.00	600.00
Louisburg	3,598	104,760.00	97,860.00	6,900.00	105,040.00	94,700.00	10,340.00
Osawatomie	4,588	133,580.00	124,790.00	8,790.00	133,950.00	120,750.00	13,200.00
Paola	5,339	155,450.00	145,220.00	10,230.00	155,870.00	140,520.00	15,350.00
Spring Hill*	891	25,940.00	24,230.00	1,710.00	26,010.00	23,450.00	2,560.00
<b>Total</b>	<b>14,624</b>	<b>425,790.00</b>	<b>397,760.00</b>	<b>28,030.00</b>	<b>426,940.00</b>	<b>384,890.00</b>	<b>42,050.00</b>
<b>Mitchell</b>							
Beloit	3,639	105,950.00	98,980.00	6,970.00	106,240.00	95,780.00	10,460.00
Cawker City	464	13,510.00	12,620.00	890.00	13,550.00	12,210.00	1,340.00
Glen Elder	390	11,360.00	10,610.00	750.00	11,390.00	10,260.00	1,130.00
Hunter	70	2,040.00	1,900.00	140.00	2,040.00	1,840.00	200.00
Scottsville	20	580.00	540.00	40.00	580.00	530.00	50.00
Simpson*	100	2,910.00	2,720.00	190.00	2,920.00	2,630.00	290.00
Tipton	225	6,550.00	6,120.00	430.00	6,570.00	5,920.00	650.00
<b>Total</b>	<b>4,908</b>	<b>142,900.00</b>	<b>133,490.00</b>	<b>9,410.00</b>	<b>143,290.00</b>	<b>129,170.00</b>	<b>14,120.00</b>
<b>Montgomery</b>							
Caney	1,994	67,650.00	63,210.00	4,440.00	67,830.00	61,170.00	6,660.00
Cherryvale	2,271	77,050.00	71,990.00	5,060.00	77,260.00	69,670.00	7,590.00
Coffeyville	10,387	352,410.00	329,280.00	23,130.00	353,360.00	318,670.00	34,690.00
Dearing	453	15,370.00	14,360.00	1,010.00	15,420.00	13,900.00	1,520.00
Elk City	300	10,180.00	9,510.00	670.00	10,210.00	9,210.00	1,000.00
Havana	85	2,880.00	2,690.00	190.00	2,890.00	2,610.00	280.00
Independence	9,317	316,110.00	295,360.00	20,750.00	316,960.00	285,840.00	31,120.00
Liberty	94	3,190.00	2,980.00	210.00	3,190.00	2,880.00	310.00
Tyro	223	7,570.00	7,070.00	500.00	7,590.00	6,840.00	750.00
<b>Total</b>	<b>25,124</b>	<b>852,410.00</b>	<b>796,450.00</b>	<b>55,960.00</b>	<b>854,710.00</b>	<b>770,790.00</b>	<b>83,920.00</b>
<b>Morris</b>							
Council Grove	2,280	66,380.00	62,010.00	4,370.00	66,560.00	60,010.00	6,550.00
Dunlap	82	2,390.00	2,230.00	160.00	2,390.00	2,160.00	230.00
Dwight	331	9,640.00	9,000.00	640.00	9,660.00	8,710.00	950.00
Herington	1	30.00	30.00	0.00	30.00	30.00	0.00
Latimer	21	610.00	570.00	40.00	610.00	550.00	60.00
Parkerville	73	2,130.00	1,990.00	140.00	2,130.00	1,920.00	210.00
White City	500	14,560.00	13,600.00	960.00	14,600.00	13,160.00	1,440.00
Wilsey	191	5,560.00	5,200.00	360.00	5,580.00	5,030.00	550.00
<b>Total</b>	<b>3,479</b>	<b>101,300.00</b>	<b>94,630.00</b>	<b>6,670.00</b>	<b>101,560.00</b>	<b>91,570.00</b>	<b>9,990.00</b>
<b>Morton</b>							
Elkhart	2,000	58,230.00	54,400.00	3,830.00	58,390.00	52,640.00	5,750.00
Richfield	43	1,250.00	1,170.00	80.00	1,260.00	1,130.00	130.00
Rolla	437	12,720.00	11,890.00	830.00	12,760.00	11,500.00	1,260.00
<b>Total</b>	<b>2,480</b>	<b>72,200.00</b>	<b>67,460.00</b>	<b>4,740.00</b>	<b>72,410.00</b>	<b>65,270.00</b>	<b>7,140.00</b>
<b>Nemaha</b>							
Bern	198	5,760.00	5,390.00	370.00	5,780.00	5,210.00	570.00
Centralia	498	14,500.00	13,550.00	950.00	14,540.00	13,110.00	1,430.00
Corning	165	4,800.00	4,490.00	310.00	4,820.00	4,340.00	480.00
Goff	173	5,040.00	4,710.00	330.00	5,050.00	4,550.00	500.00
Oneida	68	1,980.00	1,850.00	130.00	1,990.00	1,790.00	200.00
Sabetha*	2,489	72,470.00	67,700.00	4,770.00	72,670.00	65,510.00	7,160.00
Seneca	2,064	60,100.00	56,140.00	3,960.00	60,260.00	54,320.00	5,940.00
Wetmore	352	10,250.00	9,570.00	680.00	10,280.00	9,260.00	1,020.00
<b>Total</b>	<b>6,007</b>	<b>174,900.00</b>	<b>163,400.00</b>	<b>11,500.00</b>	<b>175,390.00</b>	<b>158,090.00</b>	<b>17,300.00</b>
<b>Neosho</b>							
Chanute	8,887	258,750.00	241,720.00	17,030.00	259,450.00	233,900.00	25,550.00
Earlton	79	2,300.00	2,150.00	150.00	2,310.00	2,080.00	230.00

	1,153	33,570.00	31,360.00	2,210.00	33,660.00	30,350.00	3,310.00
Galesburg	147	4,280.00	4,000.00	280.00	4,290.00	3,870.00	420.00
St. Paul	654	19,040.00	17,790.00	1,250.00	19,090.00	17,210.00	1,880.00
Stark	103	3,000.00	2,800.00	200.00	3,010.00	2,710.00	300.00
Thayer	492	14,330.00	13,380.00	950.00	14,360.00	12,950.00	1,410.00
Total	11,515	335,270.00	313,200.00	22,070.00	336,170.00	303,070.00	33,100.00
<b>Ness</b>							
Bazine	257	7,480.00	6,990.00	490.00	7,500.00	6,760.00	740.00
Brownell	41	1,190.00	1,120.00	70.00	1,200.00	1,080.00	120.00
Ness City	1,299	37,820.00	35,330.00	2,490.00	37,920.00	34,190.00	3,730.00
Ransom	286	8,330.00	7,780.00	550.00	8,350.00	7,530.00	820.00
Utica	194	5,650.00	5,280.00	370.00	5,660.00	5,110.00	550.00
Total	2,077	60,470.00	56,500.00	3,970.00	60,630.00	54,670.00	5,960.00
<b>Norton</b>							
Almena	447	13,010.00	12,160.00	850.00	13,050.00	11,760.00	1,290.00
Clayton*	62	1,810.00	1,690.00	120.00	1,810.00	1,630.00	180.00
Edmond	45	1,310.00	1,220.00	90.00	1,310.00	1,180.00	130.00
Lenora	280	8,150.00	7,620.00	530.00	8,170.00	7,370.00	800.00
Norton	2,760	80,360.00	75,070.00	5,290.00	80,580.00	72,640.00	7,940.00
Total	3,594	104,640.00	97,760.00	6,880.00	104,920.00	94,580.00	10,340.00
<b>Osage</b>							
Burlingame	1,003	29,200.00	27,280.00	1,920.00	29,280.00	26,400.00	2,880.00
Carbondale	1,440	41,930.00	39,170.00	2,760.00	42,040.00	37,900.00	4,140.00
Lyndon	1,027	29,900.00	27,930.00	1,970.00	29,980.00	27,030.00	2,950.00
Melvorn	423	12,320.00	11,510.00	810.00	12,350.00	11,130.00	1,220.00
Olivet	64	1,860.00	1,740.00	120.00	1,870.00	1,680.00	190.00
Osage City	2,944	85,720.00	80,070.00	5,650.00	85,950.00	77,480.00	8,470.00
Overbrook	960	27,950.00	26,110.00	1,840.00	28,030.00	25,270.00	2,760.00
Quenemo	447	13,010.00	12,160.00	850.00	13,050.00	11,760.00	1,290.00
Scranton	701	20,410.00	19,070.00	1,340.00	20,470.00	18,450.00	2,020.00
Total	9,009	262,300.00	245,040.00	17,260.00	263,020.00	237,100.00	25,920.00
<b>Osborne</b>							
Alton	107	3,120.00	2,910.00	210.00	3,120.00	2,820.00	300.00
Downs	922	26,840.00	25,080.00	1,760.00	26,920.00	24,270.00	2,650.00
Natoma	323	9,400.00	8,790.00	610.00	9,430.00	8,500.00	930.00
Osborne	1,413	41,140.00	38,430.00	2,710.00	41,250.00	37,190.00	4,060.00
Portis	114	3,320.00	3,100.00	220.00	3,330.00	3,000.00	330.00
Total	2,879	83,820.00	78,310.00	5,510.00	84,050.00	75,780.00	8,270.00
<b>Ottawa</b>							
Bennington	616	17,940.00	16,750.00	1,190.00	17,980.00	16,210.00	1,770.00
Culver	166	4,830.00	4,520.00	310.00	4,850.00	4,370.00	480.00
Delphos	451	13,130.00	12,270.00	860.00	13,170.00	11,870.00	1,300.00
Minneapolis	2,027	59,020.00	55,130.00	3,890.00	59,180.00	53,350.00	5,830.00
Tescott	332	9,670.00	9,030.00	640.00	9,690.00	8,740.00	950.00
Total	3,592	104,590.00	97,700.00	6,890.00	104,870.00	94,540.00	10,330.00
<b>Pawnee</b>							
Burdett	232	6,750.00	6,310.00	440.00	6,770.00	6,110.00	660.00
Garfield	179	5,210.00	4,870.00	340.00	5,230.00	4,710.00	520.00
Larned	3,736	108,780.00	101,620.00	7,160.00	109,070.00	98,330.00	10,740.00
Rozel	164	4,780.00	4,460.00	320.00	4,790.00	4,320.00	470.00
Total	4,311	125,520.00	117,260.00	8,260.00	125,860.00	113,470.00	12,390.00
<b>Phillips</b>							
Agra	275	8,010.00	7,480.00	530.00	8,030.00	7,240.00	790.00
Glade	105	3,060.00	2,860.00	200.00	3,070.00	2,760.00	310.00
Kirwin	211	6,140.00	5,740.00	400.00	6,160.00	5,550.00	610.00
Logan	543	15,810.00	14,770.00	1,040.00	15,850.00	14,290.00	1,560.00
Long Island	143	4,160.00	3,890.00	270.00	4,170.00	3,760.00	410.00
Phillipsburg	2,410	70,170.00	65,550.00	4,620.00	70,360.00	63,430.00	6,930.00
Prairie View	130	3,790.00	3,540.00	250.00	3,800.00	3,420.00	380.00
Speed	41	1,190.00	1,120.00	70.00	1,200.00	1,080.00	120.00
Total	3,858	112,330.00	104,950.00	7,380.00	112,640.00	101,530.00	11,110.00
<b>Pottawatomie</b>							
Belvue	219	6,380.00	5,960.00	420.00	6,390.00	5,760.00	630.00
Emmett	265	7,720.00	7,210.00	510.00	7,740.00	6,970.00	770.00
Havensville	144	4,190.00	3,920.00	270.00	4,200.00	3,790.00	410.00
Louisville	208	6,060.00	5,660.00	400.00	6,070.00	5,470.00	600.00
Manhattan*	48	1,400.00	1,310.00	90.00	1,400.00	1,260.00	140.00
Olsburg	192	5,590.00	5,220.00	370.00	5,610.00	5,050.00	560.00
Onaga	673	19,600.00	18,300.00	1,300.00	19,650.00	17,710.00	1,940.00



George	505	14,700.00	13,740.00	960.00	14,740.00	13,290.00	1,450.00
St. Marys	2,233	65,020.00	60,740.00	4,280.00	65,190.00	58,770.00	6,420.00
Wamego	4,248	123,680.00	115,540.00	8,140.00	124,020.00	111,800.00	12,220.00
Westmoreland	737	21,460.00	20,050.00	1,410.00	21,520.00	19,400.00	2,120.00
Wheaton	91	2,650.00	2,480.00	170.00	2,660.00	2,400.00	260.00
<b>Total</b>	<b>9,563</b>	<b>278,450.00</b>	<b>260,130.00</b>	<b>18,320.00</b>	<b>279,190.00</b>	<b>251,670.00</b>	<b>27,520.00</b>
<b>Pratt</b>							
Byers	49	1,430.00	1,330.00	100.00	1,430.00	1,290.00	140.00
Coats	110	3,200.00	2,990.00	210.00	3,210.00	2,900.00	310.00
Cullison	96	2,800.00	2,610.00	190.00	2,800.00	2,530.00	270.00
Iuka	182	5,300.00	4,950.00	350.00	5,310.00	4,790.00	520.00
Pratt	6,408	186,570.00	174,290.00	12,280.00	187,080.00	168,650.00	18,430.00
Preston	161	4,690.00	4,380.00	310.00	4,700.00	4,240.00	460.00
Sawyer	121	3,520.00	3,290.00	230.00	3,530.00	3,180.00	350.00
<b>Total</b>	<b>7,127</b>	<b>207,510.00</b>	<b>193,840.00</b>	<b>13,670.00</b>	<b>208,060.00</b>	<b>187,580.00</b>	<b>20,480.00</b>
<b>Rawlins</b>							
Atwood	1,126	32,780.00	30,630.00	2,150.00	32,870.00	29,640.00	3,230.00
Herndon	135	3,930.00	3,670.00	260.00	3,940.00	3,550.00	390.00
McDonald	137	3,990.00	3,730.00	260.00	4,000.00	3,610.00	390.00
<b>Total</b>	<b>1,398</b>	<b>40,700.00</b>	<b>38,030.00</b>	<b>2,670.00</b>	<b>40,810.00</b>	<b>36,800.00</b>	<b>4,010.00</b>
<b>Reno</b>							
Abbyville	126	4,170.00	3,890.00	280.00	4,180.00	3,770.00	410.00
Arlington	439	14,510.00	13,560.00	950.00	14,550.00	13,120.00	1,430.00
Buhler	1,340	44,300.00	41,380.00	2,920.00	44,410.00	40,050.00	4,360.00
Haven	1,173	38,780.00	36,230.00	2,550.00	38,880.00	35,050.00	3,830.00
Hutchinson	41,085	1,358,120.00	1,268,870.00	89,250.00	1,361,800.00	1,227,910.00	133,890.00
Langdon	72	2,380.00	2,220.00	160.00	2,380.00	2,160.00	220.00
Nickerson	1,165	38,510.00	35,980.00	2,530.00	38,610.00	34,820.00	3,790.00
Partridge	265	8,760.00	8,180.00	580.00	8,790.00	7,920.00	870.00
Plevna	99	3,270.00	3,060.00	210.00	3,280.00	2,960.00	320.00
Pretty Prairie	601	19,870.00	18,560.00	1,310.00	19,920.00	17,960.00	1,960.00
So. Hutchinson	2,486	82,180.00	76,780.00	5,400.00	82,400.00	74,300.00	8,100.00
Sylvia	297	9,820.00	9,170.00	650.00	9,840.00	8,880.00	960.00
Turon	435	14,380.00	13,430.00	950.00	14,420.00	13,000.00	1,420.00
Willowbrook	88	2,910.00	2,720.00	190.00	2,920.00	2,630.00	290.00
<b>Total</b>	<b>49,671</b>	<b>1,641,960.00</b>	<b>1,534,030.00</b>	<b>107,930.00</b>	<b>1,646,380.00</b>	<b>1,484,530.00</b>	<b>161,850.00</b>
<b>Republic</b>							
Agenda	70	2,040.00	1,900.00	140.00	2,040.00	1,840.00	200.00
Belleville	1,911	55,640.00	51,980.00	3,660.00	55,790.00	50,300.00	5,490.00
Courtland	313	9,110.00	8,510.00	600.00	9,140.00	8,240.00	900.00
Cuba	200	5,820.00	5,440.00	380.00	5,840.00	5,260.00	580.00
Munden	106	3,090.00	2,880.00	210.00	3,090.00	2,790.00	300.00
Narka	81	2,360.00	2,200.00	160.00	2,360.00	2,130.00	230.00
Republic	139	4,050.00	3,780.00	270.00	4,060.00	3,660.00	400.00
Scandia	360	10,480.00	9,790.00	690.00	10,510.00	9,470.00	1,040.00
<b>Total</b>	<b>3,180</b>	<b>92,590.00</b>	<b>86,480.00</b>	<b>6,110.00</b>	<b>92,830.00</b>	<b>83,690.00</b>	<b>9,140.00</b>
<b>Rice</b>							
Alden	158	4,600.00	4,300.00	300.00	4,610.00	4,160.00	450.00
Bushton	293	8,530.00	7,970.00	560.00	8,550.00	7,710.00	840.00
Chase	459	13,360.00	12,480.00	880.00	13,400.00	12,080.00	1,320.00
Frederick	11	320.00	300.00	20.00	320.00	290.00	30.00
Geneseo	267	7,770.00	7,260.00	510.00	7,790.00	7,030.00	760.00
Little River	527	15,340.00	14,330.00	1,010.00	15,390.00	13,870.00	1,520.00
Lyons	3,489	101,590.00	94,900.00	6,690.00	101,860.00	91,830.00	10,030.00
Raymond	93	2,710.00	2,530.00	180.00	2,720.00	2,450.00	270.00
Sterling	2,549	74,220.00	69,330.00	4,890.00	74,420.00	67,090.00	7,330.00
<b>Total</b>	<b>7,846</b>	<b>228,440.00</b>	<b>213,400.00</b>	<b>15,040.00</b>	<b>229,060.00</b>	<b>206,510.00</b>	<b>22,550.00</b>
<b>Riley</b>							
Leonardville	288	9,120.00	8,520.00	600.00	9,140.00	8,240.00	900.00
Manhattan*	50,689	1,604,830.00	1,499,350.00	105,480.00	1,609,160.00	1,450,950.00	158,210.00
Ogden	1,126	35,650.00	33,310.00	2,340.00	35,740.00	32,240.00	3,500.00
Randolph	107	3,390.00	3,170.00	220.00	3,390.00	3,070.00	320.00
Riley	551	17,440.00	16,300.00	1,140.00	17,500.00	15,770.00	1,730.00
<b>Total</b>	<b>52,761</b>	<b>1,670,430.00</b>	<b>1,560,650.00</b>	<b>109,780.00</b>	<b>1,674,930.00</b>	<b>1,510,270.00</b>	<b>164,660.00</b>
<b>Rooks</b>							
Damar	148	4,310.00	4,030.00	280.00	4,320.00	3,900.00	420.00
Palco	225	6,550.00	6,120.00	430.00	6,570.00	5,920.00	650.00
Plainville	1,866	54,330.00	50,750.00	3,580.00	54,480.00	49,110.00	5,370.00
Stockton	1,439	41,900.00	39,140.00	2,760.00	42,010.00	37,870.00	4,140.00

Madison	110	3,200.00	2,990.00	210.00	3,210.00	2,900.00	310.00
Zurich	120	3,490.00	3,260.00	230.00	3,500.00	3,160.00	340.00
<b>Total</b>	<b>3,908</b>	<b>113,780.00</b>	<b>106,290.00</b>	<b>7,490.00</b>	<b>114,090.00</b>	<b>102,860.00</b>	<b>11,230.00</b>
<b>Rush</b>							
Alexander	68	1,980.00	1,850.00	130.00	1,990.00	1,790.00	200.00
Bison	214	6,230.00	5,820.00	410.00	6,250.00	5,630.00	620.00
La Crosse	1,274	37,090.00	34,650.00	2,440.00	37,190.00	33,530.00	3,660.00
Liebenthal	105	3,060.00	2,860.00	200.00	3,070.00	2,760.00	310.00
McCracken	197	5,740.00	5,360.00	380.00	5,750.00	5,180.00	570.00
Otis	311	9,060.00	8,460.00	600.00	9,080.00	8,190.00	890.00
Rush Center	169	4,920.00	4,600.00	320.00	4,930.00	4,450.00	480.00
Timken	79	2,300.00	2,150.00	150.00	2,310.00	2,080.00	230.00
<b>Total</b>	<b>2,417</b>	<b>70,380.00</b>	<b>65,750.00</b>	<b>4,630.00</b>	<b>70,570.00</b>	<b>63,610.00</b>	<b>6,960.00</b>
<b>Russell</b>							
Bunker Hill	93	2,710.00	2,530.00	180.00	2,720.00	2,450.00	270.00
Dorrance	186	5,420.00	5,060.00	360.00	5,430.00	4,900.00	530.00
Gorham	328	9,550.00	8,920.00	630.00	9,580.00	8,630.00	950.00
Lucas	416	12,110.00	11,310.00	800.00	12,150.00	10,950.00	1,200.00
Luray	183	5,330.00	4,980.00	350.00	5,340.00	4,820.00	520.00
Paradise	60	1,750.00	1,630.00	120.00	1,750.00	1,580.00	170.00
Russell	4,280	124,620.00	116,410.00	8,210.00	124,950.00	112,650.00	12,300.00
Waldo	45	1,310.00	1,220.00	90.00	1,310.00	1,180.00	130.00
<b>Total</b>	<b>5,591</b>	<b>162,800.00</b>	<b>152,060.00</b>	<b>10,740.00</b>	<b>163,230.00</b>	<b>147,160.00</b>	<b>16,070.00</b>
<b>Saline</b>							
Assaria	446	14,420.00	13,470.00	950.00	14,460.00	13,040.00	1,420.00
Brookville	253	8,180.00	7,640.00	540.00	8,210.00	7,400.00	810.00
Gypsum	398	12,870.00	12,020.00	850.00	12,900.00	11,640.00	1,260.00
New Cambria	159	5,140.00	4,800.00	340.00	5,150.00	4,640.00	510.00
Salina	46,140	1,491,660.00	1,393,640.00	98,020.00	1,495,690.00	1,348,660.00	147,030.00
Smolan	212	6,850.00	6,400.00	450.00	6,870.00	6,200.00	670.00
Solomon	1	30.00	30.00	0.00	30.00	30.00	0.00
<b>Total</b>	<b>47,609</b>	<b>1,539,150.00</b>	<b>1,438,000.00</b>	<b>101,150.00</b>	<b>1,543,310.00</b>	<b>1,391,610.00</b>	<b>151,700.00</b>
<b>Scott</b>							
Scott City	3,506	102,080.00	95,360.00	6,720.00	102,360.00	92,280.00	10,080.00
<b>Total</b>	<b>3,506</b>	<b>102,080.00</b>	<b>95,360.00</b>	<b>6,720.00</b>	<b>102,360.00</b>	<b>92,280.00</b>	<b>10,080.00</b>
<b>Sedgwick</b>							
Andale	828	35,960.00	33,600.00	2,360.00	36,050.00	32,510.00	3,540.00
Bel Aire	6,653	288,940.00	269,970.00	18,970.00	289,710.00	261,260.00	28,450.00
Bentley	469	20,370.00	19,030.00	1,340.00	20,420.00	18,410.00	2,010.00
Cheney	1,963	85,250.00	79,660.00	5,590.00	85,480.00	77,080.00	8,400.00
Clearwater	2,293	99,580.00	93,050.00	6,530.00	99,850.00	90,050.00	9,800.00
Colwich	1,364	59,240.00	55,350.00	3,890.00	59,400.00	53,570.00	5,830.00
Derby	21,101	916,400.00	856,250.00	60,150.00	918,880.00	828,650.00	90,230.00
Eastborough	794	34,480.00	32,220.00	2,260.00	34,580.00	31,180.00	3,400.00
Garden Plain	838	36,390.00	34,000.00	2,390.00	36,500.00	32,910.00	3,590.00
Goddard	3,549	154,130.00	144,010.00	10,120.00	154,540.00	139,370.00	15,170.00
Haysville	10,029	435,550.00	406,960.00	28,590.00	436,720.00	393,850.00	42,870.00
Kechi	1,610	69,920.00	65,330.00	4,590.00	70,110.00	63,220.00	6,890.00
Maize	2,684	116,560.00	108,910.00	7,650.00	116,880.00	105,400.00	11,480.00
Mount Hope	853	37,050.00	34,610.00	2,440.00	37,140.00	33,500.00	3,640.00
Mulvane*	4,694	203,860.00	190,480.00	13,380.00	204,410.00	184,330.00	20,080.00
Park City	7,412	321,900.00	300,770.00	21,130.00	322,770.00	291,070.00	31,700.00
Sedgwick*	227	9,860.00	9,210.00	650.00	9,890.00	8,910.00	980.00
Valley Center	5,958	258,750.00	241,770.00	16,980.00	259,450.00	233,970.00	25,480.00
Viola	213	9,250.00	8,640.00	610.00	9,280.00	8,370.00	910.00
Wichita	357,698	15,534,570.00	14,514,930.00	1,019,640.00	15,576,490.00	14,047,030.00	1,529,460.00
<b>Total</b>	<b>431,230</b>	<b>18,728,010.00</b>	<b>17,498,750.00</b>	<b>1,229,260.00</b>	<b>18,778,550.00</b>	<b>16,934,640.00</b>	<b>1,843,910.00</b>
<b>Seward</b>							
Kismet	522	15,200.00	14,200.00	1,000.00	15,240.00	13,740.00	1,500.00
Liberal	20,384	593,500.00	554,430.00	39,070.00	595,110.00	536,490.00	58,620.00
<b>Total</b>	<b>20,906</b>	<b>608,700.00</b>	<b>568,630.00</b>	<b>40,070.00</b>	<b>610,350.00</b>	<b>550,230.00</b>	<b>60,120.00</b>
<b>Shawnee</b>							
Auburn	1,131	52,310.00	48,880.00	3,430.00	52,450.00	47,310.00	5,140.00
Rossville	1,012	46,810.00	43,740.00	3,070.00	46,940.00	42,340.00	4,600.00
Silver Lake	1,358	62,810.00	58,690.00	4,120.00	62,980.00	56,800.00	6,180.00
Topeka	122,113	5,648,040.00	5,277,840.00	370,200.00	5,663,260.00	5,107,960.00	555,300.00
Willard*	83	3,840.00	3,590.00	250.00	3,850.00	3,470.00	380.00
<b>Total</b>	<b>125,697</b>	<b>5,813,810.00</b>	<b>5,432,740.00</b>	<b>381,070.00</b>	<b>5,829,480.00</b>	<b>5,257,880.00</b>	<b>571,600.00</b>
<b>Sheridan</b>							

Loxie	1,153	33,570.00	31,360.00	2,210.00	33,660.00	30,350.00	3,310.00
Selden	185	5,390.00	5,030.00	360.00	5,400.00	4,870.00	530.00
Total	1,338	38,960.00	36,390.00	2,570.00	39,060.00	35,220.00	3,840.00
<b>Sherman</b>							
Goodland	4,361	126,970.00	118,610.00	8,360.00	127,320.00	114,780.00	12,540.00
Kanorado	221	6,430.00	6,010.00	420.00	6,450.00	5,820.00	630.00
Total	4,582	133,400.00	124,620.00	8,780.00	133,770.00	120,600.00	13,170.00
<b>Smith</b>							
Athol	46	1,340.00	1,250.00	90.00	1,340.00	1,210.00	130.00
Cedar	23	670.00	630.00	40.00	670.00	610.00	60.00
Gaylord	124	3,610.00	3,370.00	240.00	3,620.00	3,260.00	360.00
Kensington	480	13,980.00	13,060.00	920.00	14,010.00	12,630.00	1,380.00
Lebanon	272	7,920.00	7,400.00	520.00	7,940.00	7,160.00	780.00
Smith Center	1,684	49,030.00	45,800.00	3,230.00	49,160.00	44,320.00	4,840.00
Total	2,629	76,550.00	71,510.00	5,040.00	76,740.00	69,190.00	7,550.00
<b>Stafford</b>							
Hudson	126	3,670.00	3,430.00	240.00	3,680.00	3,320.00	360.00
Macksville	489	14,240.00	13,300.00	940.00	14,280.00	12,870.00	1,410.00
Radium	38	1,110.00	1,030.00	80.00	1,110.00	1,000.00	110.00
Seward	1,200	34,940.00	32,640.00	2,300.00	35,030.00	31,580.00	3,450.00
St. John	60	1,750.00	1,630.00	120.00	1,750.00	1,580.00	170.00
Stafford	1,054	30,690.00	28,670.00	2,020.00	30,770.00	27,740.00	3,030.00
Total	2,967	86,400.00	80,700.00	5,700.00	86,620.00	78,090.00	8,530.00
<b>Stanton</b>							
Johnson City	1,405	40,910.00	38,210.00	2,700.00	41,020.00	36,980.00	4,040.00
Manter	168	4,890.00	4,570.00	320.00	4,900.00	4,420.00	480.00
Total	1,573	45,800.00	42,780.00	3,020.00	45,920.00	41,400.00	4,520.00
<b>Stevens</b>							
Hugoton	3,560	103,650.00	96,830.00	6,820.00	103,930.00	93,700.00	10,230.00
Moscow	245	7,130.00	6,660.00	470.00	7,150.00	6,450.00	700.00
Total	3,805	110,780.00	103,490.00	7,290.00	111,080.00	100,150.00	10,930.00
<b>Sumner</b>							
Argonia	491	14,300.00	13,350.00	950.00	14,330.00	12,920.00	1,410.00
Belle Plaine	1,591	46,320.00	43,270.00	3,050.00	46,450.00	41,870.00	4,580.00
Caldwell	1,192	34,710.00	32,420.00	2,290.00	34,800.00	31,370.00	3,430.00
Conway Springs	1,233	35,900.00	33,540.00	2,360.00	36,000.00	32,450.00	3,550.00
Geuda Springs*	190	5,530.00	5,170.00	360.00	5,550.00	5,000.00	550.00
Hunnewell	79	2,300.00	2,150.00	150.00	2,310.00	2,080.00	230.00
Mayfield	108	3,140.00	2,940.00	200.00	3,150.00	2,840.00	310.00
Milan	130	3,790.00	3,540.00	250.00	3,800.00	3,420.00	380.00
Mulvane*	1,061	30,890.00	28,860.00	2,030.00	30,980.00	27,920.00	3,060.00
Oxford	1,102	32,090.00	29,970.00	2,120.00	32,170.00	29,000.00	3,170.00
South Haven	361	10,510.00	9,820.00	690.00	10,540.00	9,500.00	1,040.00
Wellington	7,991	232,670.00	217,350.00	15,320.00	233,300.00	210,320.00	22,980.00
Total	15,529	452,150.00	422,380.00	29,770.00	453,380.00	408,690.00	44,690.00
<b>Thomas</b>							
Brewster	255	7,420.00	6,940.00	480.00	7,440.00	6,710.00	730.00
Colby	4,922	143,310.00	133,870.00	9,440.00	143,700.00	129,540.00	14,160.00
Gem	90	2,620.00	2,450.00	170.00	2,630.00	2,370.00	260.00
Menlo	53	1,540.00	1,440.00	100.00	1,550.00	1,390.00	160.00
Oakley*	50	1,460.00	1,360.00	100.00	1,460.00	1,320.00	140.00
Rexford	147	4,280.00	4,000.00	280.00	4,290.00	3,870.00	420.00
Total	5,517	160,630.00	150,060.00	10,570.00	161,070.00	145,200.00	15,870.00
<b>Trego</b>							
Collyer	123	3,580.00	3,350.00	230.00	3,590.00	3,240.00	350.00
WaKeeney	1,739	50,630.00	47,300.00	3,330.00	50,770.00	45,770.00	5,000.00
Total	1,862	54,210.00	50,650.00	3,560.00	54,360.00	49,010.00	5,350.00
<b>Wabaunsee</b>							
Alma	758	22,070.00	20,620.00	1,450.00	22,130.00	19,950.00	2,180.00
Alta Vista	421	12,260.00	11,450.00	810.00	12,290.00	11,080.00	1,210.00
Eskridge	567	16,510.00	15,420.00	1,090.00	16,550.00	14,920.00	1,630.00
Harveyville	252	7,340.00	6,850.00	490.00	7,360.00	6,630.00	730.00
Maple Hill	268	7,800.00	7,290.00	510.00	7,820.00	7,050.00	770.00
McFarland	492	14,330.00	13,380.00	950.00	14,360.00	12,950.00	1,410.00
Paxico	210	6,110.00	5,710.00	400.00	6,130.00	5,530.00	600.00
St. Marys*	1	30.00	30.00	0.00	30.00	30.00	0.00
Willard*	1	30.00	30.00	0.00	30.00	30.00	0.00
Total	2,970	86,480.00	80,780.00	5,700.00	86,700.00	78,170.00	8,530.00
<b>Wallace</b>							

Sharon Springs	726	21,140.00	19,750.00	1,390.00	21,200.00	19,110.00	2,090.00
Wallace	61	1,780.00	1,660.00	120.00	1,780.00	1,610.00	170.00
<b>Total</b>	<b>787</b>	<b>22,920.00</b>	<b>21,410.00</b>	<b>1,510.00</b>	<b>22,980.00</b>	<b>20,720.00</b>	<b>2,260.00</b>
<b>Washington</b>							
Barnes	140	4,080.00	3,810.00	270.00	4,090.00	3,680.00	410.00
Clifton*	284	8,270.00	7,720.00	550.00	8,290.00	7,470.00	820.00
Greenleaf	325	9,460.00	8,840.00	620.00	9,490.00	8,550.00	940.00
Haddam	156	4,540.00	4,240.00	300.00	4,550.00	4,110.00	440.00
Hanover	583	16,970.00	15,860.00	1,110.00	17,020.00	15,340.00	1,680.00
Hollenberg	28	820.00	760.00	60.00	820.00	740.00	80.00
Linn	384	11,180.00	10,440.00	740.00	11,210.00	10,110.00	1,100.00
Mahaska	98	2,850.00	2,670.00	180.00	2,860.00	2,580.00	280.00
Morrowville	155	4,510.00	4,220.00	290.00	4,530.00	4,080.00	450.00
Palmer	100	2,910.00	2,720.00	190.00	2,920.00	2,630.00	290.00
Vining*	19	550.00	520.00	30.00	550.00	500.00	50.00
Washington	1,134	33,020.00	30,840.00	2,180.00	33,110.00	29,850.00	3,260.00
<b>Total</b>	<b>3,406</b>	<b>99,160.00</b>	<b>92,640.00</b>	<b>6,520.00</b>	<b>99,440.00</b>	<b>89,640.00</b>	<b>9,800.00</b>
<b>Wichita</b>							
Leoti	1,426	41,520.00	38,790.00	2,730.00	41,630.00	37,530.00	4,100.00
<b>Total</b>	<b>1,426</b>	<b>41,520.00</b>	<b>38,790.00</b>	<b>2,730.00</b>	<b>41,630.00</b>	<b>37,530.00</b>	<b>4,100.00</b>
<b>Wilson</b>							
Altoona	474	13,800.00	12,890.00	910.00	13,840.00	12,480.00	1,360.00
Benedict	100	2,910.00	2,720.00	190.00	2,920.00	2,630.00	290.00
Buffalo	278	8,090.00	7,560.00	530.00	8,120.00	7,320.00	800.00
Coyville	69	2,010.00	1,880.00	130.00	2,010.00	1,820.00	190.00
Fredonia	2,472	71,970.00	67,240.00	4,730.00	72,170.00	65,060.00	7,110.00
Neodesha	2,664	77,560.00	72,460.00	5,100.00	77,770.00	70,110.00	7,660.00
New Albany	71	2,070.00	1,930.00	140.00	2,070.00	1,870.00	200.00
<b>Total</b>	<b>6,128</b>	<b>178,410.00</b>	<b>166,680.00</b>	<b>11,730.00</b>	<b>178,900.00</b>	<b>161,290.00</b>	<b>17,610.00</b>
<b>Woodson</b>							
Neosho Falls	170	4,950.00	4,620.00	330.00	4,960.00	4,470.00	490.00
Toronto	285	8,300.00	7,750.00	550.00	8,320.00	7,500.00	820.00
Yates Center	1,467	42,710.00	39,900.00	2,810.00	42,830.00	38,610.00	4,220.00
<b>Total</b>	<b>1,922</b>	<b>55,960.00</b>	<b>52,270.00</b>	<b>3,690.00</b>	<b>56,110.00</b>	<b>50,580.00</b>	<b>5,530.00</b>
<b>Wyandotte</b>							
Bonner Springs *	7,080	334,850.00	312,920.00	21,930.00	335,750.00	302,860.00	32,890.00
Edwardsville	4,510	213,300.00	199,330.00	13,970.00	213,880.00	192,920.00	20,960.00
Kansas City	143,801	6,801,070.00	6,355,700.00	445,370.00	6,819,380.00	6,151,330.00	668,050.00
Lake Quivira*	50	2,360.00	2,210.00	150.00	2,370.00	2,140.00	230.00
<b>Total</b>	<b>155,441</b>	<b>7,351,580.00</b>	<b>6,870,160.00</b>	<b>481,420.00</b>	<b>7,371,380.00</b>	<b>6,649,250.00</b>	<b>722,130.00</b>
<b>State Total</b>	<b>2,257,569</b>	<b>78,414,760.00</b>	<b>73,262,280.00</b>	<b>5,152,480.00</b>	<b>78,626,710.00</b>	<b>70,897,590.00</b>	<b>7,729,120.00</b>
		0.00	0.00				
<b>Multi-County Cities</b>							
Bonner Springs	7,093	335,250.00	313,300.00	21,950.00	336,160	303,220	32,940
Clayton	63	1,830.00	1,710.00	120.00	1,840.00	1,660.00	180.00
Clifton	502	14,620.00	13,650.00	970.00	14,650.00	13,210.00	1,440.00
De Soto	5,244	152,690.00	142,630.00	10,060.00	153,100	138,020	15,080
Geuda Springs	201	5,900.00	5,510.00	390.00	5,920.00	5,330.00	590.00
Herington	2,475	72,030.00	67,290.00	4,740.00	72,230.00	65,110.00	7,120.00
Lake Quivira	926	27,870.00	26,040.00	1,830.00	27,940.00	25,200.00	2,740.00
Manhattan	50,737	1,606,230.00	1,500,660.00	105,570.00	1,610,560.00	1,452,210.00	158,350.00
Mulvane	5,755	234,750.00	219,330.00	15,420.00	235,390.00	212,250.00	23,140.00
Oakley	1,902	55,380.00	51,730.00	3,650.00	55,530.00	50,070.00	5,460.00
Sabetha	2,519	73,340.00	68,510.00	4,830.00	73,550.00	66,300.00	7,250.00
Sedgwick	1,640	51,000.00	47,640.00	3,360.00	51,140.00	46,100.00	5,040.00
Simpson	100	2,910.00	2,720.00	190.00	2,920.00	2,630.00	290.00
Solomon	1,068	31,100.00	29,050.00	2,050.00	31,180.00	28,110.00	3,070.00
Spring Hill	4,822	140,400.00	131,150.00	9,250.00	140,770.00	126,910.00	13,860.00
St. Marys	2,234	65,040.00	60,760.00	4,280.00	65,220.00	58,800.00	6,420.00
Vining	55	1,600.00	1,500.00	100.00	1,600.00	1,450.00	150.00
Willard	84	3,870.00	3,610.00	260.00	3,880.00	3,500.00	380.00

<u>County</u>	<u>Actual Highway and Equalization</u>	<u>New Highway and Equalization</u>	<u>Difference</u>	<u>counties underpaid</u>	<u>counties overpaid</u>
Allen	1,706,243.30	1,676,895.03	(29,348.27)	0.00	(29,348.27)
Anderson	1,254,924.78	1,219,501.17	(35,423.61)	0.00	(35,423.61)
Atchison	1,625,713.61	1,553,072.94	(72,640.67)	0.00	(72,640.67)
Barber	879,156.67	865,480.20	(13,676.47)	0.00	(13,676.47)
Barton	3,272,002.35	3,446,547.33	174,544.98	174,544.98	0.00
Bourbon	1,695,220.06	1,672,853.54	(22,366.52)	0.00	(22,366.52)
Brown	1,597,791.21	1,581,965.83	(15,825.38)	0.00	(15,825.38)
Butler	4,873,370.13	5,764,269.03	890,898.90	890,898.90	0.00
Chase	728,885.74	705,362.10	(23,523.64)	0.00	(23,523.64)
Chautauqua	658,057.65	665,351.41	7,293.76	7,293.76	0.00
Cherokee	2,664,151.02	2,609,958.27	(54,192.75)	0.00	(54,192.75)
Cheyenne	741,798.24	737,341.55	(4,456.69)	0.00	(4,456.69)
Clark	570,308.71	569,089.22	(1,219.49)	0.00	(1,219.49)
Clay	1,171,214.93	1,186,748.68	15,533.75	15,533.75	0.00
Cloud	1,498,055.85	1,489,190.94	(8,864.91)	0.00	(8,864.91)
Coffey	1,375,552.95	1,354,486.07	(21,066.88)	0.00	(21,066.88)
Comanche	458,419.81	473,945.37	15,525.56	15,525.56	0.00
Cowley	3,426,380.56	3,577,873.92	151,493.36	151,493.36	0.00
Crawford	3,322,298.47	3,281,404.06	(40,894.41)	0.00	(40,894.41)
Decatur	824,378.95	812,287.25	(12,091.70)	0.00	(12,091.70)
Dickinson	2,197,456.31	2,132,241.13	(65,215.18)	0.00	(65,215.18)
Doniphan	1,144,727.75	1,099,080.94	(45,646.81)	0.00	(45,646.81)
Douglas	5,732,950.88	6,885,512.84	1,152,561.96	1,152,561.96	0.00
Edwards	823,388.14	808,747.04	(14,641.10)	0.00	(14,641.10)
Elk	590,783.31	585,672.22	(5,111.09)	0.00	(5,111.09)
Ellis	2,751,000.49	2,622,393.23	(128,607.26)	0.00	(128,607.26)
Ellsworth	1,084,619.82	1,060,165.77	(24,454.05)	0.00	(24,454.05)
Finney	3,437,022.70	3,475,398.86	38,376.16	38,376.16	0.00
Ford	3,206,358.71	3,173,456.27	(32,902.44)	0.00	(32,902.44)
Franklin	2,503,153.63	2,436,289.41	(66,864.22)	0.00	(66,864.22)
Geary	2,130,004.68	2,171,106.51	41,101.83	41,101.83	0.00
Gove	719,368.62	710,271.52	(9,097.10)	0.00	(9,097.10)
Graham	747,744.77	728,902.62	(18,842.15)	0.00	(18,842.15)
Grant	1,150,739.51	1,162,566.74	11,827.23	11,827.23	0.00
Gray	1,292,886.50	1,281,811.63	(11,074.87)	0.00	(11,074.87)
Greeley	549,018.07	543,903.08	(5,114.99)	0.00	(5,114.99)
Greenwood	1,436,781.65	1,410,816.15	(25,965.50)	0.00	(25,965.50)
Hamilton	673,454.25	672,505.06	(949.19)	0.00	(949.19)
Harper	1,106,140.54	1,101,245.55	(4,894.99)	0.00	(4,894.99)
Harvey	3,134,548.55	3,079,241.51	(55,307.04)	0.00	(55,307.04)
Haskell	1,018,732.85	1,014,503.57	(4,229.28)	0.00	(4,229.28)
Hodgeman	638,589.55	626,035.86	(12,553.69)	0.00	(12,553.69)
Jackson	1,836,668.26	1,776,017.48	(60,650.78)	0.00	(60,650.78)
Jefferson	2,364,714.21	2,327,232.58	(37,481.63)	0.00	(37,481.63)

Appropriations Committee.

Attachment 6-1

Date 1/29/09

Jewell	926,137.75	919,829.88	(6,307.87)	0.00	(6,307.87)
Johnson	36,644,505.08	34,647,718.96	(1,996,786.12)	0.00	(1,996,786.12)
Kearny	850,027.89	849,937.29	(90.60)	0.00	(90.60)
Kingman	1,615,009.16	1,586,767.29	(28,241.87)	0.00	(28,241.87)
Kiowa	861,159.40	858,745.81	(2,413.59)	0.00	(2,413.59)
Labette	2,322,523.22	2,289,982.59	(32,540.63)	0.00	(32,540.63)
Lane	515,884.83	522,871.04	6,986.21	6,986.21	0.00
Leavenworth	4,099,739.63	4,755,613.77	655,874.14	655,874.14	0.00
Lincoln	743,027.07	717,336.20	(25,690.87)	0.00	(25,690.87)
Linn	1,479,612.43	1,436,816.52	(42,795.91)	0.00	(42,795.91)
Logan	701,043.86	689,855.37	(11,188.49)	0.00	(11,188.49)
Lyon	2,832,844.18	2,753,407.94	(79,436.24)	0.00	(79,436.24)
Marion	1,957,518.58	1,917,223.87	(40,294.71)	0.00	(40,294.71)
Marshall	1,680,687.94	1,639,551.11	(41,136.83)	0.00	(41,136.83)
Mcpherson	3,123,817.11	3,030,062.23	(93,754.88)	0.00	(93,754.88)
Meade	964,974.38	951,946.49	(13,027.89)	0.00	(13,027.89)
Miami	3,988,819.96	3,848,912.86	(139,907.10)	0.00	(139,907.10)
Mitchell	1,256,062.13	1,207,977.73	(48,084.40)	0.00	(48,084.40)
Montgomery	3,594,113.41	3,526,045.44	(68,067.97)	0.00	(68,067.97)
Morris	980,017.66	967,546.89	(12,470.77)	0.00	(12,470.77)
Morton	641,062.97	636,041.41	(5,021.56)	0.00	(5,021.56)
Nemaha	1,424,697.90	1,369,074.09	(55,623.81)	0.00	(55,623.81)
Neosho	2,097,527.93	2,023,897.39	(73,630.54)	0.00	(73,630.54)
Ness	947,774.12	960,774.63	13,000.51	13,000.51	0.00
Norton	1,029,361.61	1,025,377.22	(3,984.39)	0.00	(3,984.39)
Osage	2,118,012.79	2,117,953.96	(58.83)	0.00	(58.83)
Osborne	850,568.63	825,321.95	(25,246.68)	0.00	(25,246.68)
Ottawa	1,219,689.90	1,196,578.56	(23,111.34)	0.00	(23,111.34)
Pawnee	1,161,462.82	1,148,109.19	(13,353.63)	0.00	(13,353.63)
Phillips	1,144,904.24	1,114,617.84	(30,286.40)	0.00	(30,286.40)
Pottawatomie	2,517,698.64	2,459,210.43	(58,488.21)	0.00	(58,488.21)
Pratt	1,620,562.61	1,612,102.91	(8,459.70)	0.00	(8,459.70)
Rawlins	755,790.49	755,104.01	(686.48)	0.00	(686.48)
Reno	6,080,086.34	6,009,820.05	(70,266.29)	0.00	(70,266.29)
Republic	1,170,070.46	1,152,710.43	(17,360.03)	0.00	(17,360.03)
Rice	1,495,761.33	1,505,542.24	9,780.91	9,780.91	0.00
Riley	3,887,326.97	3,720,392.84	(166,934.13)	0.00	(166,934.13)
Rooks	1,121,550.82	1,098,630.63	(22,920.19)	0.00	(22,920.19)
Rush	864,100.05	855,836.92	(8,263.13)	0.00	(8,263.13)
Russell	1,185,851.65	1,204,462.20	18,610.55	18,610.55	0.00
Saline	4,668,740.10	4,536,329.15	(132,410.95)	0.00	(132,410.95)
Scott	938,480.62	936,638.26	(1,842.36)	0.00	(1,842.36)
Sedgwick	36,207,243.31	34,222,183.96	(1,985,059.35)	0.00	(1,985,059.35)
Seward	2,026,438.25	1,999,016.65	(27,421.60)	0.00	(27,421.60)
Shawnee	9,858,587.73	13,158,247.42	3,299,659.69	3,299,659.69	0.00
Sheridan	839,254.18	814,691.99	(24,562.19)	0.00	(24,562.19)
Sherman	932,017.58	961,707.30	29,689.72	29,689.72	0.00

Smith	965,300.12	945,388.18	(19,911.94)	0.00	(19,911.94)
Stafford	1,168,443.76	1,147,715.05	(20,728.71)	0.00	(20,728.71)
Stanton	625,969.65	623,230.89	(2,738.76)	0.00	(2,738.76)
Stevens	1,045,049.44	1,052,581.85	7,532.41	7,532.41	0.00
Sumner	2,876,572.33	2,838,150.00	(38,422.33)	0.00	(38,422.33)
Thomas	1,389,408.81	1,359,822.35	(29,586.46)	0.00	(29,586.46)
Trego	746,697.11	750,954.48	4,257.37	4,257.37	0.00
Wabaunsee	924,656.07	893,964.75	(30,691.32)	0.00	(30,691.32)
Wallace	499,849.19	490,169.12	(9,680.07)	0.00	(9,680.07)
Washington	1,221,119.71	1,197,868.96	(23,250.75)	0.00	(23,250.75)
Wichita	675,210.81	659,954.05	(15,256.76)	0.00	(15,256.76)
Wilson	1,480,373.39	1,436,491.71	(43,881.68)	0.00	(43,881.68)
Woodson	754,757.35	750,242.94	(4,514.41)	0.00	(4,514.41)
Wyandotte	9,614,369.94	9,730,907.41	116,537.47	116,537.47	0.00
	260,544,706.13	260,544,706.13	(0.00)	6,661,086.47	(6,661,086.47)



# KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421  
FAX – 785-296-0983  
www.kansasregent.s.org

House Appropriations Hearing  
Tuesday, January 20, 2009

### How are athletics handled?

President Robinson provided a general response about the structure of athletics within universities and colleges and how the structure of athletics and its financing varies among institutions, but indicated that Board staff would ask the universities and colleges to provide a more specific response. Below is information provided by each of the Board-governed state universities and responses provided by the coordinated institutions with athletic programs, Washburn University and the Community Colleges.

### State Universities:

#### Wichita State University

The Wichita State University Intercollegiate Athletic Association, Inc., a 501(c)(3) corporation, was incorporated to schedule, manage and promote the intercollegiate athletic program at Wichita State University. The Athletic Association is an affiliated corporation of the University as defined by Regents' policy. The Athletic Association supports eight women's and seven men's sports which compete in Division I of the National Collegiate Athletic Association and in the Missouri Valley Conference.

There is an Athletic Board of Directors, which serves as an advisory body to the President of the University and the Director of Athletics, who reports directly to the President of the University. The Athletic Board consists of nineteen members who are appointed by the President from the following constituencies: twelve University personnel, three students, and four persons from the community. The by-laws of the corporation designate the University's Vice President for Administration and Finance as the Treasurer of the corporation and a member of the Board. One of the University personnel is a faculty member who chairs the Board and another is a faculty member who serves as the Faculty Athletic Representative as called for by the NCAA. The Athletic Board provides the President and the Director of Athletics with its views on significant questions relating to Athletic Association policies and activities. Management functions of the Athletic Association are delegated to the Director of Athletics by the University President. The Financial Statement of Activities for the Year Ended June 30, 2008 reports revenues of \$16,855,502, of which ticket sales (\$3,385,361), student fees (\$2,178,419), private contributions (\$4,543,520), direct university support (\$1,891,948), royalties, licensing, advertising and sponsorships (\$2,055,138) and other revenues (\$2,801,116)

Prepared by Diane Duffy on January 27, 2009

Appropriations Committee

Attachment 7-1

Date 1/29/09

Budget \_\_\_\_\_



#### Kansas State University

The Intercollegiate Athletic Council of Kansas State University, Inc. is a non-profit 501(c)3 Corporation. It was formed to provide an intercollegiate athletic program for the students, faculty, alumni, guests and visitors of Kansas State University. The corporation is recognized under financial accounting standards as a "component unit" of Kansas State University, and as such their financial information is presented with Kansas State University's in its annual financial report. Consistent with the corporation's articles of incorporation and by-laws, as well as state statute (KSA 76-720), funds are managed on a day-to-day basis outside of the compliance regulations applicable to other funds of Kansas State University. As required by state statute (K.S.A. 76-721), the Intercollegiate Athletic Council of Kansas State University, Inc. annually presents to the University (and the State) an audited financial report. The most recent annual report received was for fiscal year 2008 (FY08). Annual revenues in FY08 were \$48,207,925, annual expenditures were \$41,797,544. The primary sources of revenue are athletic event ticket sales, conference distributions, contributions and game guarantees.

#### University of Kansas

Athletics programs at the University of Kansas are operated through a 501(c) affiliated corporation, which is audited annually by external auditors. (The FY 2008 audit is complete.) The FY 2009 budget for the Corporation is \$57.9 million, of which \$1,989,200 is funded from the State General Fund (SGF), or 3.5%. The majority of income comes from private giving, ticket sales, and conference revenues. The SGF allocation is being reduced in the current fiscal year and in FY 2010 will be consistent with the reductions imposed on other departments across the university. Given the state of the economy, a decline in annual giving in the coming year is anticipated.

#### Emporia State University

Athletics is part of Emporia State University and is not a separate corporation. In FY 2008, actual expenditures were \$4,212,821. Expenditures were financed from activity fees (\$1,093,931), ticket sales (\$172,279), private contributions (\$794,016), university support (\$1,924,177), and other \$228,418.

#### Pittsburg State University

At PSU, Athletics is just another set of departments. It is not separately incorporated. The annual budget is approximately \$4.0M. The breakdown of funding is as follows--SGF/Tuition \$1.7M Student Fees \$1.2M Athletic Revenues, Contributions, Endowments(mainly scholarships) \$1.1M

#### Fort Hays State University

Athletics at FHSU is separately incorporated and funded as follows. The FHSU Athletic Association funds \$1,863,151 (including student fees) of an operating budget of \$3,684,486. The balance of operating funds, \$1,821,335, is provided by SGF and tuition funds.

**Coordinated Institutions:**Community Colleges

*Response provided by William A. Wojciechowski, Ed.D., President, Pratt Community College*

All community colleges have athletics, although the number of sports varies among institutions. At the community colleges, budget development follows the same process as budgeting for other departments/functions within the college. Athletic budgets in terms of expenditures generally are based on recent years history of expenditures within the athletic department. Expenditures fall within the categories/line items of salaries, benefits, travel, supplies and equipment, contractual obligations (e.g., game officials fees, athletic insurance, etc), telephone, printing, etc. Sources of budgeted revenues are the college's general fund---the majority of which is local taxes, auxiliary funds,i.e., student activity fees and other nonpublic monies raised by coaches via a variety of fundraising projects, and foundation/booster club donations. The latter two i.e., auxiliary and foundation/booster funds, are primarily used to fund out of state and international scholarships, selected out of state travel for recruiting and/or tournaments, and special projects. Gate receipts may be deposited back into the general fund or credited to auxiliary funds depending on the college policy since these are considered nonpublic monies. The majority of funds for the daily operations of the athletic department is the college general fund. It is difficult to determine what percentage of a college's athletic expenditures comes from its general fund since the number of sports teams varies from one college to another. These are decisions made by the local board of trustees based on each college's financial situation. During times like these, an informal survey of community colleges indicates that athletic departments budgets are being included in the budget reductions just like other departments within the college."

Washburn University

*Response provided by Wanda Hill, Treasurer and Chief Financial Officer*

Athletics is budgeted in the general fund for Washburn.



DEPARTMENT OF SOCIAL  
AND REHABILITATION SERVICES

Kathleen Sebelius, Governor  
Don Jordan, Secretary

[www.srskansas.org](http://www.srskansas.org)

January 27, 2009

The Honorable Kevin Yoder  
Chairman, House Appropriations  
140-N  
300 SW 10<sup>th</sup> St  
Topeka, KS 66612

Dear Rep. Yoder:

Attached is a report on the feasibility of transferring the sexual predator treatment program from Larned State Hospital and relocating the program within Kansas or expanding the program to an additional location within the state, prepared in accordance with Sec. 99(p) of 2008 SB 534. For more information, please contact Katy Belot, Director of Public Policy.

Sincerely,

A handwritten signature in black ink, appearing to read "Don Jordan", written in a cursive style.

Don Jordan  
Secretary

Appropriations Committee

Attachment 8-1

Date 1/29/09

Budget \_\_\_\_\_

OFFICE OF THE SECRETARY

Docking State Office Building, 915 SW Harrison Street, 6th Floor, Topeka, KS 66612-1570  
Voice: (785) 296-3271 • Fax: (785) 296-4685 • TTY (Hearing Impaired): (785) 296-3487

## Sexual Predator Treatment Program Expansion

In our Five Year Capital Improvement Plan in FY 2010 we are requesting \$2,538,800 from the State Institutions Building Fund (SIBF) for planning funds for a 90 bed expansion at LSH, and \$40,082,060 over FY 2011 and FY 2012 for the construction of the 90 bed expansion. Several different construction options were considered and the expansion onto the current Sexual Predator Treatment Program (SPTP) site was the most economical and functional option.

In FY 2010 we are requesting \$263,350 from the SIBF to renovate an area adjacent to the existing THS program in the Biddle Building to add four additional beds. This can be done relatively quickly and will be a short term solution. We are also requesting in FY 2010 \$318,202 for planning money for the construction of a 28 bed expansion, which would consist of an apartment building with 14 two bedroom apartments. We are requesting in FY 2011 \$5,073,143 for construction of the 28 bed facility.

A proviso to last year's appropriations bill directed SRS to conduct a study to consider the feasibility of transferring the SPTP from Larned State Hospital and relocating it to a new location within the state.

The next page shows an estimate of what it would cost to build a new 300 bed SPTP at another location in the state. The estimate for a 300 bed facility is based on the current 214 beds available, and the need for an additional 90 beds to accommodate the growth. This estimate does not include the cost of land, or any additional cost of bringing roads and utilities to the site selected, as these costs can vary considerably based on how close utilities and roads are to the selected site. This scenario would also require an increase in staffing to operate the facility, as currently on the LSH campus the administrative and support functions (maintenance, dietary, personnel etc.) are centralized and supports not only the SPTP, but also the Adult Treatment Center and the State Security Hospital.

**DRAFT DECEMBER 9, 2008**  
**SRS OPTION FOR NEW SPTP FACILITY**

	NET SQUARE FEET	GROSS FL AREA	
300 BED RESIDENTIAL MALE LIVING UNITS	95,247	149,537.79	\$ 41,870,581
CENTRALIZED TREATMENT	29,456	46,245.92	\$ 12,948,858
CLIENT RECEPTION AREA	1,950	3,061.50	\$ 857,220
PUBLIC LOBBY/CENTRAL CONTROL	1,060	1,664.20	\$ 465,976
VISITING	2,130	3,344.10	\$ 936,348
DIETARY	7,180	11,272.60	\$ 3,156,328
RECEIVING AREA & DOCK	2,940	4,615.80	\$ 1,292,424
ALLIED CLINIC SERVICES	17,537	27,533.09	\$ 7,709,265
BUILDING SUPPORT (MEP, AC, IT Etc)	37,925	59,542.25	\$ 16,671,830
FACILITY ADMINISTRATION/TRAINING	17,550	27,553.50	\$ 7,714,980
MAINTENANCE (Shop Areas)	19,110	22,932.00	\$ 6,420,960
SUPPLY/WAREHOUSE	13,390	16,068.00	\$ 4,499,040
LAUNDRY	8,020	9,624.00	\$ 2,694,720
<b>TOTAL</b>	<b>253,495</b>	<b>382,994.75</b>	<b>\$ 107,238,530</b>

Construction Estimate	\$ 107,238,530	
Site Construction Allowance	\$ 9,000,000	
Total Construction Estimate (January 2009)	\$ 116,238,530	
Inflation to May 2012 (Add 15%)	\$ 17,435,780	
Construction Estimate	\$ 133,674,310	
Contingency Estimate 10%	\$ 13,367,431	
Architects/Engineering Fee 6%	\$ 8,020,459	
Furniture, Fixtures & Equipment Allowance	\$ 7,000,000	
Miscellaneous Cost (4%)	\$ 5,346,972	
<b>TOTAL PROJECT COST</b>	<b>\$ 167,409,171</b>	See Note #1

Note #1: Project cost doesn't include any cost for 75 acres of land and any additional cost to bring utilities and roads to the site.

<u>SCHEDULE</u>	<u>IN MONTHS</u>	
Site Selection & Program Development (Start Jan 2009)	12	Start Jan 2009 End Dec 2009
Advertise and Select Architect	3	Start Jan 2010 end Mar 2010
Design Project	24	Start April 2010 end Mar 2012
Bid Project (May 2012)	3	Start April 2012 end Jun 2012
Construction	30	Start Jul 2012 end Dec 2015
Move In (March 2015)	2	Start Jan 2016 end Mar 2016
<b>Total Months</b>	<b>74</b>	
	<b>6 Yrs &amp; 2 Months</b>	