

MINUTES OF THE HOUSE APPROPRIATIONS

The meeting was called to order by Chairman Kevin Yoder at 9:05 a.m. on January 15, 2009 in Room 143-N of the Capitol.

All members were present.

Committee staff present:

Christina Butler, Legislative Research Department
Audrey Dunkel, Legislative Research Department
J.G. Scott, Legislative Research Department
Nobuko Folmsbee, Revisor of Statutes
Jim Wilson, Revisor of Statutes
Kelly Cure, Chief of Staff
Kathy Holscher, Committee Assistant

Conferees appearing before the committee:

None

Others attending:

See attached list.

- Attachment 1 SRS Governor's Budget Recommendations FY 2009 and FY 2010
- Attachment 2 SRS Rescission Attachment B FY 2009 and FY 2010
- Attachment 3 Juvenile Justice Authority Budget Overview
- Attachment 4 Kansas State Department of Education Recommendations FY 2008 and FY 2009
- Attachment 5 Kansas State Department of Education Recommendations FY 2009 and FY 2010
- Attachment 6 Kansas State Department of Education State Assessments Results

Chair Yoder announced that an Appropriations 101 briefing will be held on Tuesday, January 20, 2009, Room 143-N. Additional information will be forthcoming.

Don Jordan, Secretary of Social and Rehabilitation Services, presented an agency overview of the Governor's FY 2009 Budget Recommendation (Attachment 1). Secretary Jordan stated that the budget focus was placed on minimizing the impact on the most vulnerable, minimize overall reductions by targeting programs with a higher percentage of state funds, and sustain state hospital budgets. Two percent reductions were announced in July and another one percent in November, 2008. Those deductions, additional proposals from the Governor, and items submitted the agency's reduced resource list are included in the Governor's Budget Recommendations. In July, the FY 2009 SRS State General Fund (SGF) Budget was \$683.8 million, agency actions and that of the Governor's resulted in reductions of \$12.4 million for FY 2009, and reductions of \$42.6 for 2010.

Secretary Jordan reviewed SRS Rescission (Attachment 2). Secretary Jordan stated that the later in the fiscal year, the more difficult it is to make cuts and the impact becomes greater. A 5 percent across the board reduction, including the hospitals, this would result in reductions of \$38 million. Secretary Jordan noted that a lot of that money has already been spent resulting in a 12.2 percent reduction in the dollars remaining in the fiscal year. A comparison of impact using different effect dates with a 5 percent reduction was reviewed by Secretary Jordan.

Responding to questions from the Committee, Secretary Jordan discussed community based waivers, the impact reductions would have on waiting lists and placements, re-evaluating lease agreements and the over-all impact on services with the Governor's recommended budget reductions.

●Committee members asked for additional information or recommendation:

CONTINUATION SHEET

MINUTES OF THE House Appropriations at 9:00 a.m. on January 15, 2009, in Room 143-N of the Capitol.

- 1) How much money has been spent sending children to foster care, when the statute requires that the child should have been placed in the custody of a family member when requirements were met;
- 2) number of CINC cases, national average per capita, percent Kansas is above the national average per capita, and the average CINC case cost to the state;
- 3) letters sent to landlords asking for reduced rent/lease payments, renegotiate contractual agreements and client services contracts;
- 4) tabulate, by category, the number of state employees who might be effected by lay-offs based upon the Governor's recommendations; and
- 5) list of program shift residuals.

Roger Werholtz, Secretary of Department of Corrections, responded to questions from his presentation to Committee Members on Wednesday, January 14th. Secretary Werholtz stated that costs for the IT infrastructure in FY 2008 was \$154,000 in hardware and software maintenance, and an estimated replacement cost \$107,000 for the major systems OMIS and TOADS. Secretary Werholtz discussed the Governor's proposed budget and the impact on correctional facilities.

Russell Jennings, Commissioner of Juvenile Justice Authority, presented an overview of the Governor's recommendations for agency budget reductions of 3 percent or \$2.11 million for FY 2009 (Attachment 3). Commissioner Jennings stated that facility operations and purchase of service represents 70 percent of the agency's operating budget, and the rest of the budget is community funded.

Commissioner Jennings responded to questions from the Committee. Commissioner Jennings explained the Sex Offender Grant Match and the agency's difficulty in meeting the cash match requirement. An amended proposal utilizing an in kind match has been submitted.


Dale Dennis, Commissioner of Kansas Department of Education, presented the Governor's school finance recommendations for the FY 2008-09 (Attachment 4) and FY 2009-2010 (Attachment 5) school years. Commissioner Dennis stated that the Governor's budget cut for FY 2009 is \$17.7 million. Commissioner Dennis noted that the number of students in the poverty level and free lunch applications during FY 2009 has increased significantly. The Governor's recommendations for FY 2008 and FY 2009 school years included a reduced base state aid per pupil of \$22 and \$66 per pupil during FY 2009 and FY 2010.

Commissioner Dennis responded to questions from the Committee. Commissioner Dennis explained that although the Governor's budget recommendation for FY 2009 and FY 2010 remained flat, there were raised costs in KPERS, capital improvements, bonds and interest, and capital outlays which resulted in budget reductions. Commissioner Dennis noted that previously received data from Secretary Goossen included 20 mil levy and with that inclusion the budget remains flat. Commissioner Dennis added that school enrollment numbers may have an impact on the budget projections. Committee members received copies of the State Assessment Results (Attachment 6).

Chair Yoder stated that **HB 2022** will be worked in Committee beginning next week.

The next meeting is scheduled for January 20, 2009.

The meeting was adjourned at 11:00 a.m.



Kevin Yoder, Chair

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 1/5-09

NAME	REPRESENTING
Rodie J. Wellshear	USA/KS
Matt Casey	GIBA
Karl Myg	Kenny J. Amos
HOWARD SMITH	PITTSBURG STATE UNIVERSITY
Kathy Bolot	SFS
Mark Bozanyak	Capitol Strategies
Tabitha Johnson	DRC
John Dougherty	SKIL
John Dougherty	ESU
Dustin Roe	KCSL
Bud Burke	SWASON.
Mary Jane Stankiewicz	KARA
Vicki Lynn Helms	Budget

Kansas Department of
Social and Rehabilitation Services
Don Jordan, Secretary

House Appropriations
January 14, 2009

SRS Governor's Budget Recommendations

Don Jordan, Secretary



For Additional Information Contact:
Katy Belot, Director of Public Policy
Docking State Office Building, 6th Floor North
(785) 296-3271

Appropriations Committee

Attachment 1-1

Date 1/15/09

Budget _____

SRS Governor's Budget Recommendations

House Appropriations January 14, 2009

Mister Chairman and members of the Committee, I am Don Jordan, Secretary of the Kansas Department of Social and Rehabilitation Services. Thank you for the opportunity to present to you today and explain the Governor's Budget for SRS.

Developing a budget given the challenging economic times has not been an easy task. Hundreds of thousands of Kansans rely on the services funded through SRS, and the need for these services only increases in difficult economic times. SRS proposed reductions with the following key values in mind:

- **Minimize impact on the most vulnerable Kansans.** SRS placed the highest priority on the services and programs that are critical to the agency's mission of protecting children and promoting adult self-sufficiency. A primary concern was to preserve the basic social service safety net of services that protects the most vulnerable Kansans. When crafting base budget reductions and our proposal for a 5% reduced resources package, we considered the vulnerability of the populations we serve, and prioritized services to the most vulnerable.
- **Minimize Overall Reductions by Targeting Some Programs with a Higher Percentage of State Funds.** We maintained federal match programs and focused on state-only programs in order to minimize the all funds amount of the reductions.
- **Sustain State Hospital Budgets.** I elected to include the required SGF 3% base budget and reduced resources reduction amounts for the state hospitals in the SRS base budget and reduced resources packages. Our state hospitals face rising costs in food, energy and health care costs, and will have to make difficult decisions even to manage to the approved budgets. The only reduction presented for state hospitals is delaying the opening of the new 30-bed unit at Osawatometie State Hospital and 1% reductions at KNI and Parsons in FY 2010.

Because of the state's budget situation this year, our budget and our actions to contain the budget have evolved in three stages. Two percent reductions were announced in July and those items listed below were included in our submitted budget. On November 6, the Governor requested an additional one percent reduction which we identified in our budget appeals. Those reductions plus additional Governor's proposals and items submitted on our reduced resource list are included in the Governor's Budget Recommendations. All of those adjustments are listed on the chart below and I will give you a brief explanation of each of those items.

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Summary of the GBR		
	SGF	All Funds
FY 2009 Approved	\$683,886,789	\$1,560,170,825
FY 2009 Reductions	(\$12,438,755)	(\$21,010,323)
FY 2009 Additions	\$15,177,191	\$65,289,347
FY 2009 GBR	\$686,625,225	\$1,604,449,849
FY 2010 Reductions	(\$42,624,987)	(\$48,014,675)
FY 2010 Additions	\$10,969,645	\$25,897,972
FY 2010 GBR	\$637,605,914	\$1,513,489,412

**FY 2009 and FY 2010 SRS Budget
Highlights of the Governor's Budget Recommendations**

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
SRS Proposed Reductions				
2% Reductions				
Increase Salary Shrinkage Rates SRS will increase the number of vacancies by 29 in the regions and 13 in the central office. This equates to a 1.0 percent increase in shrinkage for the regions and a 2.0 percent increase for the central office.	(1,067,974)	(2,094,067)	(1,122,927)	(2,201,818)
Shift Expenditures from SGF to Fee Funds Fee funds will be used in place of SGF for Child Support Enforcement (CSE), Legal Contracts, Community Mental Health Center (CMHC) grants, and Addiction and Prevention Services (AAPS). The fee funds became available due to increases in collections for CSE and because SRS retained an administrative fee from the settlement of CMHC administrative claiming. The CMHC administrative claiming funds are one-time and will not be available in FY 2011.	(4,308,023)	--	(7,751,118)	--
Grandparents as Caregivers Savings This program has not grown as expected and is projected to generate savings in FY 2009 and FY 2010.	(955,800)	(955,800)		
Family Preservation and Family Services at FY 2008 Level These two programs will remain at their current spending levels.	(1,800,000)	(1,800,000)	(1,800,000)	(1,800,000)

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
Behavior Management Savings The agency no longer has expenditures for this program as these services are now provided through the Youth Residential Centers.	(251,025)	(251,025)	(251,025)	(251,025)
1% Reductions				
Increase Shrinkage by 1.0 percent SRS will increase the number of vacancies in the regions and central office.	(879,483)	(1,830,678)	(886,715)	(1,848,389)
Reduce Community Mental Health Center (CMHC) Consolidated Grants This will reduce CMHC's consolidated grants funding, which will impact 692 individuals. While this reduction will decrease the ability of CMHC's to provide mental health services to the uninsured, services to the most vulnerable populations will still be maintained. This FY 2009 reduction represents 1.0 percent of the overall CMHC funding.	(1,800,000)	(1,800,000)		
Grandparents as Caregivers Savings This program has not grown as expected and is projected to generate savings in FY 2009 and FY 2010.	(138,000)	(138,000)		
Other SRS Proposed Reductions				
Savings from Renegotiating Foster Care Efficiencies were gained in streamlining and reducing administrative costs of foster care case management by having one contract in each of the five regions rather than having foster care services as a requirement in both the contracts of family preservation and foster care.	--	--	(14,099,718)	(15,056,820)
GBR Reductions				
Reduced Resources				
Shift Addiction and Prevention Services (AAPS) Grants Funding from SGF to Gaming Revenue This will replace \$600,000 in State General Fund (SGF) monies for the Addiction and Prevention Services (AAPS) grants with a portion of the revenue anticipated in the Problem Gambling and Addictions Fund (PGAF) from the casino operations authorized by the Kansas Expanded Lottery Act. In addition, the program is being reduced by \$200,000.	--	--	(800,000)	(200,000)

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
<p>Eliminate BARS Contract The BARS program will be eliminated. BARS is an education and monitoring program for retailers who sell tobacco products. BARS mainly benefits the retailers, and in other states, the cost of similar programs is borne by the industry. SRS has entered into a memorandum of understanding with the Kansas Department of Revenue which has enhanced the State's capacity for monitoring and enforcing laws related to sales of tobacco to minors. SRS will continue to combat underage tobacco use and maintain compliance with the Synar Amendment.</p>	--	--	(100,000)	(100,000)
<p>Eliminate Funeral Assistance This will end the funeral assistance program, which currently provides aid for approximately 1,200 funerals for former SRS recipients.</p>	--	--	(810,000)	(810,000)
<p>Reduce Community Mental Health Center (CMHC) Consolidated Grants This will reduce CMHC's consolidated grants funding, which will impact 2,420 individuals. While this reduction will decrease the ability of CMHC's to provide mental health services to the uninsured, services to the most vulnerable populations will still be maintained. The FY 2010 figure represents 3.8 percent of overall funding.</p>			(7,000,000)	(7,000,000)
<p>Reduce Community Developmental Disability Organization (CDDO) State Aid Grants This will decrease CDDO grant funds for approximately 1,500 individuals with Developmental Disabilities (DD) who are not eligible for DD Waiver services or do not need the level of support provided by the waiver. Although this reduction will reduce the ability of CDDO's to provide services to a select population, it represents less than 1.0 percent of the total DD funding.</p>	--	--	(2,000,000)	(2,000,000)

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
<p>Integrate the Grandparents as Caregivers Program into the Temporary Assistance for Families (TANF) Program</p> <p>This will continue benefits to grandparents and relatives with Temporary Assistance for Families (TANF) funding. As a consequence, the monthly benefit will decrease, cooperation with child support enforcement will be required, the custody requirement will end, and the adult's income will not be considered. An estimated 249 families will be affected by this change</p>			(1,165,320)	(352,584)
<p>Limit General Assistance to 18 Months</p> <p>This limits assistance for those individuals unable to meet federal disability standards to 18 months of eligibility and revokes the current hardship provision. Currently, adults may receive General Assistance for up to 24 months, or longer, if the hardship criteria are met. It is estimated that 1,503 adults, or 32.7 percent of the General Assistance caseload, will lose eligibility under this reduction. The average monthly cost per person is \$160.</p>	--	--	(2,886,229)	(2,886,229)
<p>Limit MediKan Mental Health Assistance to 18 Months</p> <p>This limits MediKan Mental Health Assistance for those individuals unable to meet federal disability standards to 18 months of eligibility and revokes the current hardship provision. It is estimated that 616 individuals will lose eligibility for MediKan funded mental health services under this reduction.</p>	--	--	(2,660,742)	(2,660,742)

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
<p>Release Secretary's Custody of Children in Need of Care (CINC) at Age 18 Currently, young adults may remain in the custody of SRS until age 21. This reduction will end custody of a young adult at age 18. However, an exception is made for young adults who turn 18 while attending high school. This will affect an estimated 141 different young adults each year and reduce the foster care average monthly caseload by 94. This difficult choice is premised on these young adults being the least vulnerable in out-of-home care relative to the greater need for safety and security for younger children. The proposal will heighten the Department's emphasis on individual planning for the young adult's transition to independent living. Generally, these young adults are eligible for, and would receive services through other State programs to assist housing and living expenses, education or training assistance, and health insurance.</p>	--	--	(1,532,318)	(1,687,876)
<p>Youth Age 16 and Older will not be Placed in Custody for Reasons other than Maltreatment Foster care services are provided when the court finds a child to be in need of care and the parents are unable to meet the safety and care needs of the child. Under this reduction, youth age 16 or older will continue to be placed in the custody of the Secretary for reasons of maltreatment. Youth with circumstances such as out-of-control behavior, truancy, or running away will be addressed through in-home services and will not be placed in the Secretary's custody. This will affect an estimated 298 different youth each year, and reduce the foster care average monthly caseload by 170. This avoids reductions to youth who have been harmed, and whose safety is at stake. A portion of the foster care savings resulting from this decision will be offset by an increase in services such as family services and family preservation to support the youth and their family.</p>	--	--	(2,280,052)	(2,561,769)

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
Other Governor Adjustment				
No CIF for Community Funding and Family Services This eliminates approximately \$2.9 million in Children's Initiative Fund (CIF) monies for community funding and family services. The State General Fund will replace approximately \$2.6 million of this amount. The net effect is a reduction of \$324,470.	--	--	2,601,259	(324,470)
Moratorium on Employer Contributions This represents the savings from the statewide nine month moratorium on the payments to KPERS Death and Disability Fund and the seven pay period moratorium on the employer payments to the State Employee Health Fund. Both of these actions are possible due to the health of balances in the two funds.	--	--	(2,804,665)	(6,348,920)
Limited Adoption Contract The Adoption Contractor's responsibilities will be limited to maintaining a statewide adoption resource exchange, providing a statewide system of intakes for families interested in adoption, and implementing strategies statewide to raise public awareness of the need for families. Given the reduction in required deliverables, the contract award was reduced from \$3,132,176 to \$377,340 for FY 2010. The amount for FY 2010 will be covered by the funding shifts described on the next page.	--	--	(1,399,228)	(3,132,176)
SGF/Fee Fund Switch Balances in various fee funds are being used to replace State General Fund expenditures.	--	--	(2,200,000)	--

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
Additions				
Fall 2008 Consensus Caseload Estimates				
Provides funding for the following SRS caseloads:				
Temporary Assistance for Families	--	3,290,075	--	5,080,635
General Assistance	96,000	96,000	496,000	496,000
Foster Care/OOH	(81,915)	(2,572,352)	(1,353,732)	(2,081,744)
Community Supports and Services	412,921	1,030,240	579,051	1,720,440
NF/MH	629,854	606,164	869,000	895,490
Mental Health	6,570,041	11,509,276	8,623,235	18,509,276
AAPS PIHP	<u>(848,451)</u>	<u>(2,116,894)</u>	<u>(845,168)</u>	<u>(1,898,970)</u>
Total Consensus Caseload	6,778,450	11,842,509	8,368,386	22,721,127
Maintain Service for the PD Home and Community Based Services (HCBS)	8,398,741	20,954,943	--	--
A waiting list was implemented for the PD Waiver in December 2008. This additional funding allows the program to continue to support those individuals already receiving services prior to the implementation of the waiting list. It is estimated that the additional funds will support a monthly average of 6,828 individuals in FY 2009.				
Energy Assistance	--	27,372,195	--	--
Increased federal funding will provide approximately \$27.4 million for energy assistance. Of this amount, \$100,000 will be used for Information Technology system changes, \$100,000 will be used for regional staffing to assist with the expected increase in LIEAP applications, and \$27.2 million will be used for LIEAP assistance.				
Funding Shifts to Maintain Current Level of Service	--	4,939,700	--	3,176,845
Provides for expenditures necessary to maintain the current service level for the DD Waiver, Adoption Support, and Permanent Custodianship programs. This will also fund the limited Adoption Contract in effect for FY 2010.				

Kansas Department of Social and Rehabilitation Services
Don Jordan, Secretary

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
<p>Assistive Technology for Kansans A one year contract was established to provide bridge funding to support the assistive technology contractor during the conversion to fee for service from grant funding.</p>	--	180,000	--	--
<p>1.0 Percent COLA The Governor included a 1.0 percent COLA for state employees. For SRS, this totals \$1.5 million from all funding sources, including \$653,766 from the State General Fund. No additional funding was provided for this COLA. Consequently, the agency will have to absorb these additional expenditures.</p>	--	--	--	--

Earlier this year, after the 2% reductions were announced, I imposed limitations on hiring across SRS and the hospitals. In addition, I directed that only essential capital purchases be made. On November 6, based on the Governor's directive that only essential positions be filled, I directed that the only exceptions to the hiring freeze at SRS and the hospitals would be certain direct care positions in our state hospitals necessary to maintain core staffing, and federally funded temporary positions for the Low Income Energy Assistance program. I have also instructed staff to review their organizational structure and look for ways to streamline functions and processes. Regions and Hospitals are also managing their spans of control to reduce supervisor and managerial positions and maximize direct care service availability. We have been managing frugally for a number of months and will continue to do so during these uncertain times. SRS continues to work on prioritizing services and programs for a deeper level of cut should that be necessary. We have been responding to requests from legislators, the Kansas Legislative Research Department and Legislative Post Audit, as well as to requests about the impact that an across-the board reduction would have on SRS.

I believe the Governor's budget recommendations and the actions I have directed at the agency are the most responsible choices given the very difficult financial situation facing the State of Kansas. At their heart, these are strategic, thoughtful choices about the services we provide, and about the timeliness, accuracy and quality that our customers, stakeholders, taxpayers and we as an agency expect. Our priority will always be to maintain the basic safety net of services that protects the most vulnerable Kansans.

I would be happy to stand for any questions from the Committee.

**FY 2009 and FY 2010 Hospital Budgets
Governor's Budget Recommendations
Attachment**

Description	FY 2009 SGF	FY 2009 All Funds	FY 2010 SGF	FY 2010 All Funds
<u>Additions</u>				
Funding Shift for SPTP Transition Program Balances in other funds will be used to provide funding for 6.00 Mental Health Aid FTE positions and funding for six residents. This will bring the total capacity to twelve residents. The current census is ten residents.	323,928	323,928	323,928	323,928
<u>Reductions</u>				
<u>Reductions in Submitted Budget</u>				
Do not Open 30 Bed unit at OSH This new initiative will be delayed until the state's financial position improves. This avoids the need for an additional \$1.5 million in FY 2010 to annualize costs, including 49.8 FTE positions.	(1,473,800)	(1,473,800)	(1,473,800)	(1,473,800)
<u>GBR Reductions</u>				
1.0 Percent Decrease in SGF Operating Expenditures Decreases SGF operating expenditures at the five state hospitals by 1.0 percent. Balances in other funds were used to cover all of the reductions in FY 2009 and the reductions in the Mental Health Hospitals in FY 2010.	(640,369)	--	(898,690)	(229,786)
Moratorium on Employer Contributions This represents the savings from the statewide nine month moratorium on the payments to KPERS Death and Disability Fund and the seven pay period moratorium on the employer payments to the State Employee Health Fund. Both of these actions are possible due to the health of balances in the two funds.	--	--	(3,355,723)	(4,790,112)
Total GBR Reductions	(640,369)	--	(4,254,413)	(5,019,898)

**State General Fund
Expenditure Reductions**

FY 2009

Operating Budget Reductions	\$ (38.8)
Debt Restructuring	(14.0)
School Finance Held Flat	(17.7)
Regents System Reductions	(24.6)
KHPA--Switch to Fees Fund	(8.5)
SRS--HCBS PD Waiver	8.4
Close DOC Facilities	(1.6)
Close Atchison Juv. Correc. Fac.	(2.0)
Delay Osawatomie 30-Bed Unit	(1.8)
Net of Other Adjustments	(0.6)
Total	\$ (101.2)

FY 2010

School Finance CPI Increase	(108.4)
Special Education Increase	(37.9)
Other School Finance Increases	(18.7)
Regents System Reductions	(56.3)
Kan-Ed Shift to KUSF	(2.0)
KUMC--WCGME	(2.5)
Caseload Policy Changes:	
Freeze Nursing Home Rates	(6.0)
KHPA Switch SGF to Fee Funds	(5.7)
KHPA--Administrative Initiatives	(9.6)
SRS--New Foster Care Contract	(14.1)
MedKan/GA 18-month Limit	(12.3)
CINC Policy	(3.8)
CMHC Grants	(7.0)
CDDO Grants	(2.0)
DOC Facility Closures	(7.8)
Atchison Juv. Correc. Facility Closure	(3.7)
KHP--Suspend New Trooper Class	(1.0)
KPERS D&D 3-Quarter Moratorium	(30.4)
Health Ins. 7-Payroll Cycle Moratorium	(32.0)
Debt Restructuring	(34.1)
Net of Other Adjustments	(36.1)
Total	\$ (431.3)

Expenditure reductions have also been recommended for agencies that are not financed from the State General Fund. In most cases, the savings from these reductions are proposed for transfer to the State General Fund. In addition, the budget includes

Economic Initiatives Fund reductions resulting from the merger of KTEC and Kansas, Inc. operations into the Department of Commerce, and reductions in Children's Initiatives Fund and Water Plan Fund spending.

Attachment B

5.0% Rescission

	SRS	Hospitals	Total
Approved SGF	683,886,789	87,238,172	771,124,961
Expenditures as of 1/9/2009	(386,863,858)	(53,315,325)	(440,179,183)
Encumbered Contracts	(14,193,695)	(1,095,016)	(15,288,711)
Appropriation left	282,829,236	32,827,831	315,657,067
Rescission based on approved	5.0% (34,194,339)	(4,361,909)	(38,556,248)
Total Appropriation after rescission	<u>248,634,896</u>	<u>28,465,922</u>	<u>277,100,819</u>
Reduction percentage based on Appropriation not spent	-12.1%	-13.3%	-12.2%

Appropriations Committee

Attachment 2-1

Date 1-15-09

Budget _____

Attachment A

Number of Consumers Needed to be Removed from DD Waiver with 5% Reduction in FY 2009 Budget

DD Waiver	FY 2009			FY 2010		
	FY 2009 Allocated Budget	5% Reduction	Cost for 4 months per person	People Removed at \$3,419 per month for 4 months.	Cost for 12 Months per person	People Removed over 12 month period at \$3,419 per month
	6,757					
	\$ 3,508					
Total Expenditures	\$ 284,436,871	\$ 14,221,844		1,040		347
Financing						
State General Funds	\$ 114,002,298	\$ 5,700,115	\$ 5,481		\$ 16,444	\$ 5,700,115
Federal	\$ 170,434,573	\$ 8,521,729	\$ 8,195		\$ 24,584	\$ 8,521,729
Total Expenditures	\$ 284,436,871	\$ 14,221,844	\$ 13,676		\$ 41,028	\$ 14,221,844

March 1, 2009 Reduction Start Date

Avg Cost Per person \$ 3,419

**5% Child Care Assistance Reduction
Comparison of Impact Using Different Effective Dates**

Item	FY 2009	FY 2009	FY 2010
Effective Date	Mar 1, 2009	Apr 1, 2009	Jul 1, 2009
FPL (from current 185%)	168	164	179
Children Affected	991	1,291	321
Savings	1,101,628	1,101,628	1,101,628

Detail

Child Care Assistance Budget?		
Item	FY 2009	FY 2010
Average Monthly Families	11,028	11,452
Average Monthly Children	21,184	22,000
Monthly Cost per Child	311	314
Assistance	79,058,979	82,896,000
Financing		
SGF	22,032,557	23,105,578
CIF	1,400,000	1,400,000
Federal Funds	55,626,422	58,390,422
Total	79,058,979	82,896,000

Attachment A

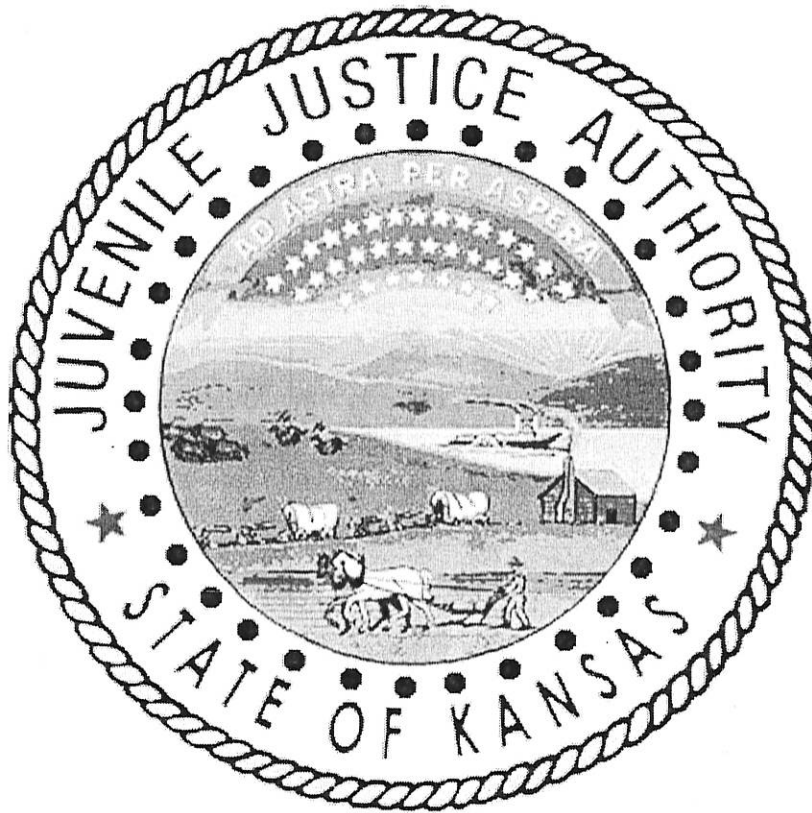
**5% Net Salaries Reduction
Comparison of Impact Using Different Effective Dates**

Item	FY 2009	FY 2009	FY 2009	FY 2009	FY 2010
Effective Date	Mar 1, 2009	Apr 1, 2009	May 1, 2009	June 1, 2009	Jul 1, 2009
Number of Pay Periods	9	7	5	3	26
Number of Positions Effected	542	697	976	1,627	188

	FY 2009	FY 2010
5% SGF Salary Reduction	8,652,414	8,652,414
Financing		
SGF	3,961,820	3,961,820
Other State Funds	402,030	402,030
Federal Funds	4,288,563	4,288,563
Total	8,652,414	8,652,414

HOUSE APPROPRIATIONS COMMITTEE
JUVENILE JUSTICE AUTHORITY
BUDGET OVERVIEW

January 14, 2009



J. Russell Jennings
Commissioner
785-296-0042
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Appropriations Committee
Attachment 3-1
Date 1-15-09
Budget _____

The presentation today is intended to provide the committee with an overview of the recommendations of the Governor for agency budget reductions in FY09. The table below illustrates the specific budgets adjustments recommended by the Governor that will achieve a 3% reduction.

	FY 2009 Approved	FY 2009 Gov Rec.	Change
Operations	3,715,572	3,615,573	-100,000
Sex Offender Grant Match	209,424	0	-209,424
Purchase of Services	17,023,366	17,984,425	961,059
Total	20,948,362	21,599,998	651,636
MIS	1,166,524	1,166,524	0
Graduated Sanctions	16,721,809	16,721,809	0
Incentive Grants	1,000,000	453,000	-547,000
Total Central Office	39,836,695	39,941,331	104,636
Kansas Juvenile Correctional Complex	15,257,018	15,704,777	447,759
Atchison Juvenile Correctional Facility	5,549,957	3,014,899	-2,535,058
Beloit Juvenile Correctional Facility	4,005,685	3,936,905	-68,780
Larned Juvenile Correctional Facility	8,546,491	8,386,005	-160,486
Total JCFs	33,359,152	31,042,587	-2,316,565
Summary			
Central Office	39,836,695	39,941,331	104,636
JCFs	33,359,152	31,042,587	-2,316,565
System wide Total	73,195,847	70,983,917	-2,211,929
Percent Change			3.0%

Operations: A reduction of \$100,000 will be achieved through holding positions open, position elimination and delay of capital outlay and supply purchases.

Sex Offender Grant Match: JJA gained these funds as a cash match for a Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP), sex offender grant. The \$789,000 two year grant was awarded to the agency. JJA engaged OJJDP in discussions regarding the difficulty the agency would have in meeting the cash match requirement of the grant. OJJDP asked JJA to resubmit the grant proposal utilizing an in kind match as opposed to a cash match. JJA is awaiting a final response from OJJDP on the amended grant proposal.

Purchase of Service: Higher than anticipated demand for out of home placements and a continued shift of youth from Psychiatric Residential Treatment Facilities (PRTF) to Youth Residential Center II (YRCII) placements has resulted in an additional \$961,059 being required to meet the demand. Group home and in patient treatment services are provided for those youth the court has ordered into JJA custody for out of home placement. JJA has no control over the number of youth the courts order into JJA custody for out of home placement.

Incentive Grants: \$1 million was appropriated for community based incentive funding. Incentive grants are available to judicial districts to entice county government to support local juvenile justice prevention and intervention efforts. Funds are made available on a proportional basis to judicial districts according to the JJA distribution methodology for community funding. \$319,000 of the available funds was not leveraged by judicial districts. The Governor is recommending an additional reduction in incentive funds in the amount of \$228,000. JJA has made commitments and released funds. JJA will attain savings in other areas of operations so that the commitments made can be met.

Juvenile Correctional Facilities: On December 8, 2008 operations at the Atchison Juvenile Correctional Facility were suspended and a process for repurposing the campus for use as a YRCII commenced. The repurposing of Atchison results in a reduction for FY09 of \$2,535,058. The process of repurposing is moving forward. An RFP was issued with a closing date of February 16, 2009. Proposals will be evaluated and a contract will be negotiated for operation of the facility as a 56 bed YRCII. A reduction in the FY09 operating budget of the Larned Juvenile Correctional Facility of \$160,486 and the Beloit Juvenile Correctional Facility of \$68,780 are planned through delay in filling vacant positions and delays in the purchase of supplies and equipment. The Kansas Juvenile Correctional Facility is recommended for a \$447,759 increase as a result of the relocation of the youth previously residing in the Atchison facility.

The recommendations result in a net decrease of \$2,211,929 or 3% of the approved FY09 budget.

Tamara Milligan

From: on behalf of Dale Dennis
To: sups@listserv.ksde.org
Cc: bdclerks@listserv.ksde.org
Subject: IMPORTANT--Estimated Effects of Governor's Recommendations

We have prepared two computer printouts, based upon the enrollment and weightings for the 2008-09 school year, which provide the effects of the Governor's school finance recommendations for the 2008-09 and 2009-2010 school years. There will be additional changes due to estimates for special education state aid and audits.

The computer printouts and accompanying materials can be found at the following website (School Finance homepage under "Recent Updates").

<http://www.ksde.org/Default.aspx?tabid=119>

Listed below is a summary of the Governor's recommendations. It is the Governor's intent that the amount of state aid approved for FY 2009 be the same for FY 2010. Some programs will require additional funding which results in a reduction in the base state aid per pupil and other changes as described below.

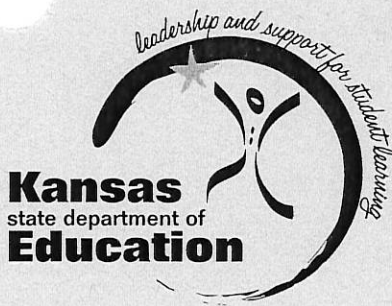
Governor's Recommendations for 2008-09

- Reduce base state aid per pupil (BSAPP) from \$4,433 to \$4,411 (\$22).
- Fund special education at 91 percent of excess cost. The current appropriation amount will fund special education teachers at approximately \$29,250.
- Fund current law for the following programs: Capital Improvement State Aid (Bond and Interest), Capital Outlay State Aid, Supplemental General State Aid (LOB), and Juvenile Detention Center State Aid.
- All other state aid programs will be funded as budgeted except the State Safety Fund.

Governor's Recommendations for 2009-2010

- Reduce base state aid per pupil (BSAPP) from \$4,411 to \$4,345 (\$66).
- Freeze state aid for special education at the amount appropriated for the 2008-09 school year. This will result in approximately \$28,700 per special education teacher.
- Eliminate state aid for the State Safety fund (Driver's Education and Motorcycle Safety).
- Fund current law for Capital Improvement State Aid (Bond and Interest).
- Fund current law for Capital Outlay State Aid.
- Eliminate Professional Development State Aid.
- Fund Mentor Teacher program at approximately \$1,000 the first year and \$500 the second year.
- Fund Supplemental General State Aid as provided by law.
- Fund other USD state aid programs the same as 2008-09 school year.

Appropriations Committee
Attachment 4-1
Date 1-15-09
Budget _____



Division of Fiscal and Administrative Services

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120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

January 14, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Estimated Effects of Governor's School Finance
Recommendations for the 2008-09 School Year

Attached is a computer printout (SF9009) which provides the estimated effects of the Governor's recommendations for the 2008-09 school year in general state aid.

It is very important to note that we have included in these estimates the special education estimated state aid included in your general fund budget. Therefore, if you have inflated your special education state aid, these estimates will change when actual receipts are known in June, 2009.

Please review the Column Explanation carefully.

COLUMN EXPLANATION

- Column 1 -- September 20, 2008 Estimated FTE enrollment
- 2 -- September 20, 2008 Estimated weighted FTE enrollment excluding special education
- 3 -- September 20, 2008 Estimated weighted FTE enrollment including special education
- 4 -- 2008-09 Estimated computed general fund budget including special education state aid
- 5 -- 2008-09 Estimated general fund budget based upon Governor's recommendations for the 2008-09 school year. (This includes the special education state aid estimated in your general fund budget.)
- 6 -- 2008-09 Estimated general fund budget reductions (Column 6 - 5)

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1/14/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2008-09	2008-09	Computed	Governor's	2008-09 Est.
USD			2008-09	Total WTD FTE	Total Weighted	General Fund	General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	(inc spec ed)	BSAPP \$4,411	(Col 5 - Col 4)
256	Allen	Marmaton Valley	320.5	608.2	717.0	3,178,461	3,165,146	-13,315
257	Allen	Iola	1,396.0	2,034.1	2,482.2	11,003,593	10,958,815	-44,778
258	Allen	Humboldt	495.0	823.6	964.1	4,273,855	4,255,716	-18,139
365	Anderson	Garnett	1,109.7	1,659.1	1,917.5	8,500,278	8,463,890	-36,388
479	Anderson	Crest	221.0	464.8	551.2	2,443,470	2,433,274	-10,196
377	Atchison	Atchison County	683.6	1,133.3	1,342.2	5,949,973	5,925,187	-24,786
409	Atchison	Atchison	1,581.5	2,141.0	2,579.4	11,434,480	11,387,439	-47,041
254	Barber	Barber Co.	502.0	850.9	995.4	4,412,608	4,393,820	-18,788
255	Barber	South Barber Co.	221.0	439.2	500.9	2,220,490	2,210,633	-9,857
354	Barton	Clafflin	222.1	445.1	519.4	2,302,500	2,292,849	-9,651
355	Barton	Ellinwood	418.0	715.5	821.1	3,639,936	3,624,363	-15,574
428	Barton	Great Bend	2,987.0	4,172.4	4,642.9	20,581,976	20,490,378	-91,598
431	Barton	Hoisington	607.5	963.9	1,105.4	4,900,238	4,879,206	-21,032
234	Bourbon	Ft. Scott	1,958.8	2,665.3	2,940.9	13,037,010	12,978,238	-58,772
235	Bourbon	Uniontown	434.0	827.7	916.8	4,064,174	4,045,955	-18,219
415	Brown	Hiawatha	843.8	1,366.1	1,630.1	7,226,233	7,196,315	-29,918
430	Brown	Brown County	635.5	1,153.2	1,377.7	6,107,344	6,081,893	-25,451
205	Butler	Bluestem	599.0	1,044.2	1,212.4	5,374,569	5,351,566	-23,003
206	Butler	Remington-Whitewater	511.4	880.1	1,017.2	4,509,248	4,489,921	-19,327
375	Butler	Circle	1,595.0	1,954.2	2,233.5	9,901,106	9,858,023	-43,083
385	Butler	Andover	4,545.9	5,464.1	6,168.3	27,344,074	27,223,665	-120,409
394	Butler	Rose Hill	1,663.4	2,091.7	2,431.2	10,777,510	10,731,645	-45,865
396	Butler	Douglass	778.1	1,188.9	1,380.7	6,120,643	6,094,574	-26,069
402	Butler	Augusta	2,146.1	2,600.6	2,969.3	13,162,907	13,105,643	-57,264
490	Butler	El Dorado	1,996.2	2,746.8	3,195.5	14,165,652	14,105,006	-60,646
492	Butler	Flinthills	294.8	539.0	606.0	2,686,398	2,674,437	-11,961
284	Chase	Chase County	417.5	763.0	867.4	3,845,184	3,828,281	-16,903
285	Chautauqua	Cedar Vale	139.5	304.5	344.8	1,528,498	1,521,950	-6,549
286	Chautauqua	Chautauqua	365.0	665.5	767.0	3,400,111	3,385,521	-14,591
404	Cherokee	Riverton	828.5	1,317.6	1,476.4	6,544,881	6,515,759	-29,122
493	Cherokee	Columbus	1,153.6	1,761.4	2,002.1	8,875,309	8,836,437	-38,872
499	Cherokee	Galena	730.5	1,224.2	1,363.2	6,043,066	6,016,242	-26,824
508	Cherokee	Baxter Springs	926.5	1,448.9	1,625.7	7,206,728	7,175,033	-31,695
103	Cheyenne	Cheylin	130.0	327.2	373.8	1,657,055	1,650,031	-7,024
297	Cheyenne	St. Francis	297.5	519.4	580.5	2,573,357	2,561,993	-11,364
219	Clark	Minneola	270.0	471.4	535.8	2,375,201	2,364,630	-10,571
220	Clark	Ashland	216.0	424.5	479.5	2,125,624	2,116,169	-9,456
379	Clay	Clay Center	1,344.7	1,811.9	2,135.9	9,468,445	9,428,773	-39,672
333	Cloud	Concordia	1,063.1	1,622.5	1,922.6	8,522,886	8,487,306	-35,581
334	Cloud	Southern Cloud	231.5	470.7	557.9	2,473,171	2,462,793	-10,378
243	Coffey	Lebo-Waverly	548.0	893.6	1,077.8	4,777,887	4,758,355	-19,532
244	Coffey	Burlington	823.5	1,263.4	1,564.2	6,934,099	6,906,465	-27,634
245	Coffey	LeRoy-Gridley	260.0	482.9	552.5	2,449,233	2,438,472	-10,761

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1/14/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09	2008-09	2008-09	Computed	Governor's	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment	Total WTD FTE (excluding Sped)	Total Weighted FTE Enrollment	General Fund (inc spec ed)	General Fund BSAPP \$4,411	GF Reduction (Col 5 - Col 4)
300	Comanche	Comanche County	309.5	564.7	668.3	2,962,574	2,950,182	-12,392
462	Cowley	Central	336.5	613.7	682.0	3,023,306	3,009,737	-13,569
463	Cowley	Udall	391.3	651.1	734.2	3,254,709	3,240,170	-14,539
465	Cowley	Winfield	2,459.4	3,160.6	3,696.4	16,386,141	16,316,558	-69,583
470	Cowley	Arkansas City	2,719.6	3,907.4	4,498.9	19,943,624	19,857,632	-85,992
471	Cowley	Dexter	173.0	368.8	421.9	1,870,283	1,862,251	-8,032
246	Crawford	Northeast	530.0	998.6	1,121.3	4,970,723	4,948,917	-21,806
247	Crawford	Cherokee	709.5	1,199.0	1,351.5	5,991,200	5,965,031	-26,169
248	Crawford	Girard	997.0	1,516.9	1,730.0	7,669,090	7,635,895	-33,195
249	Crawford	Frontenac	828.0	1,207.3	1,360.9	6,032,870	6,006,295	-26,575
250	Crawford	Pittsburg	2,658.0	3,705.1	4,251.8	18,848,229	18,766,932	-81,297
294	Decatur	Oberlin	366.5	657.8	747.1	3,311,894	3,297,356	-14,538
393	Dickinson	Solomon	388.6	673.0	766.9	3,399,668	3,384,850	-14,818
435	Dickinson	Abilene	1,504.2	1,933.8	2,295.5	10,175,952	10,133,192	-42,760
473	Dickinson	Chapman	970.5	1,621.0	1,834.5	8,132,339	8,096,631	-35,708
481	Dickinson	Rural Vista	412.0	740.2	839.6	3,721,947	3,705,857	-16,090
487	Dickinson	Herington	511.8	911.6	1,026.1	4,548,701	4,528,540	-20,161
406	Doniphan	Wathena	402.0	665.9	761.8	3,377,059	3,362,285	-14,774
425	Doniphan	Highland	223.0	449.3	535.9	2,375,645	2,365,862	-9,783
429	Doniphan	Troy	339.5	592.4	686.6	3,043,698	3,030,676	-13,022
433	Doniphan	Midway	160.9	383.4	463.3	2,053,809	2,045,497	-8,312
486	Doniphan	Elwood	312.4	564.1	660.0	2,925,780	2,913,245	-12,535
348	Douglas	Baldwin City	1,361.9	1,717.0	2,002.2	8,875,753	8,838,159	-37,594
491	Douglas	Eudora	1,396.2	1,784.7	2,079.3	9,217,537	9,178,112	-39,425
497	Douglas	Lawrence	10,487.2	13,176.4	15,750.2	69,820,637	69,530,700	-289,937
347	Edwards	Kinsely-Offerle	305.0	597.2	715.4	3,171,368	3,158,249	-13,119
502	Edwards	Lewis	101.6	248.2	287.0	1,272,271	1,266,690	-5,581
282	Elk	West Elk	359.9	683.4	827.5	3,668,308	3,653,437	-14,871
283	Elk	Elk Valley	186.0	409.9	479.1	2,123,850	2,115,029	-8,821
388	Ellis	Ellis	368.1	593.9	689.7	3,057,440	3,044,293	-13,147
432	Ellis	Victoria	256.0	448.1	512.2	2,270,583	2,260,528	-10,055
489	Ellis	Hays	2,767.3	3,598.5	4,330.7	19,197,993	19,118,998	-78,996
327	Ellsworth	Ellsworth	602.6	992.6	1,124.8	4,986,238	4,964,479	-21,759
328	Ellsworth	Lorraine	453.0	764.2	862.1	3,821,689	3,804,934	-16,755
363	Finney	Holcomb	865.5	1,341.0	1,471.1	6,521,386	6,492,021	-29,365
457	Finney	Garden City	6,807.7	10,018.4	11,270.0	49,959,910	49,739,542	-220,368
381	Ford	Spearville	352.5	566.9	642.1	2,846,429	2,834,156	-12,273
443	Ford	Dodge City	5,584.2	9,055.2	10,333.7	45,809,292	45,609,948	-199,344
459	Ford	Bucklin	233.1	454.8	506.1	2,243,541	2,233,646	-9,895
287	Franklin	West Franklin	701.0	1,255.7	1,476.4	6,544,881	6,517,379	-27,502
288	Franklin	Central Heights	547.0	977.7	1,095.0	4,854,135	4,832,635	-21,500
289	Franklin	Wellsville	839.0	1,231.1	1,430.7	6,342,293	6,315,382	-26,911
290	Franklin	Ottawa	2,415.0	3,309.2	3,822.8	16,946,472	16,873,481	-72,991

1/14/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2008-09	2008-09	Computed	Governor's	2008-09 Est.
USD			2008-09	Total WTD FTE	Total Weighted	General Fund	General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	(inc spec ed)	BSAPP \$4,411	(Col 5 - Col 4)
475	Geary	Junction City	6,883.4	9,183.3	10,648.8	47,206,130	47,004,136	-201,994
291	Gove	Grinnell	81.5	217.2	244.3	1,082,982	1,078,069	-4,913
292	Gove	Wheatland	112.5	295.1	344.9	1,528,942	1,522,573	-6,369
293	Gove	Quinter	265.0	492.8	589.6	2,613,697	2,602,927	-10,770
281	Graham	Graham County	368.4	635.4	743.4	3,295,492	3,281,622	-13,870
214	Grant	Ulysses	1,596.5	2,204.8	2,452.8	10,873,262	10,824,556	-48,706
102	Gray	Cimarron-Ensign	658.2	1,088.2	1,210.7	5,367,033	5,343,142	-23,891
371	Gray	Montezuma	224.2	471.3	510.0	2,260,830	2,250,615	-10,215
476	Gray	Copeland	112.5	325.1	355.1	1,574,158	1,567,016	-7,142
477	Gray	Ingalls	229.5	500.4	553.5	2,453,666	2,442,742	-10,924
200	Greeley	Greeley County	212.0	454.4	495.2	2,195,222	2,185,282	-9,940
386	Greenwood	Madison-Virgil	226.5	439.4	499.5	2,214,284	2,204,510	-9,774
389	Greenwood	Eureka	600.5	1,047.4	1,178.6	5,224,734	5,201,801	-22,933
390	Greenwood	Hamilton	99.5	249.5	287.4	1,274,044	1,268,401	-5,644
494	Hamilton	Syracuse	469.5	876.9	950.2	4,212,237	4,193,053	-19,184
361	Harper	Anthony-Harper	823.7	1,354.3	1,605.4	7,116,738	7,087,117	-29,621
511	Harper	Attica	141.5	302.4	355.6	1,576,375	1,569,886	-6,489
369	Harvey	Burrton	244.2	460.5	510.4	2,262,603	2,252,266	-10,338
373	Harvey	Newton	3,389.0	4,371.6	5,094.8	22,585,248	22,489,037	-96,211
439	Harvey	Sedgwick	533.0	821.5	936.4	4,151,061	4,132,832	-18,230
440	Harvey	Halstead	791.5	1,222.6	1,381.2	6,122,860	6,095,834	-27,026
460	Harvey	Hesston	820.1	1,165.9	1,317.3	5,839,591	5,813,952	-25,639
374	Haskell	Sublette	460.9	870.7	948.6	4,205,144	4,186,044	-19,100
507	Haskell	Satanta	343.5	683.6	739.2	3,276,874	3,261,831	-15,043
227	Hodgeman	Jetmore	253.0	486.3	546.3	2,421,748	2,411,175	-10,573
228	Hodgeman	Hanston	72.5	172.6	200.3	887,930	884,339	-3,591
335	Jackson	North Jackson	360.0	683.7	758.6	3,362,874	3,347,951	-14,923
336	Jackson	Holton	1,053.3	1,534.9	1,760.5	7,804,297	7,770,400	-33,897
337	Jackson	Mayetta	913.6	1,471.4	1,708.4	7,573,337	7,540,805	-32,532
338	Jefferson	Valley Halls	409.3	691.8	794.6	3,522,462	3,507,164	-15,298
339	Jefferson	Jefferson County	487.5	818.4	936.5	4,151,505	4,133,580	-17,925
340	Jefferson	Jefferson West	916.3	1,353.5	1,578.5	6,997,491	6,967,820	-29,672
341	Jefferson	Oskaloosa	523.6	926.9	1,106.5	4,905,115	4,884,591	-20,524
342	Jefferson	McLouth	516.7	867.8	1,022.9	4,534,516	4,515,509	-19,007
343	Jefferson	Perry	932.3	1,401.1	1,625.3	7,204,955	7,174,233	-30,722
107	Jewell	Rock Hills	267.0	522.3	591.2	3,080,585	3,080,585	0
279	Jewell	Jewell	90.5	254.8	290.8	1,289,116	1,283,363	-5,753
229	Johnson	Blue Valley	19,953.6	23,480.9	27,749.3	123,012,647	122,496,002	-516,645
230	Johnson	Spring Hill	2,419.6	2,948.8	3,321.9	14,725,983	14,661,157	-64,826
231	Johnson	Gardner-Edgerton	4,347.4	5,357.5	6,420.5	28,462,077	28,344,120	-117,958
232	Johnson	DeSoto	6,071.9	7,639.2	8,791.9	38,974,493	38,806,391	-168,102
233	Johnson	Olathe	25,222.4	30,861.4	37,270.8	165,221,456	164,542,601	-678,855
512	Johnson	Shawnee Mission	26,594.9	33,052.4	38,978.2	172,790,361	172,063,078	-727,283

1/14/2009			Col 1	Col 2.	Col 3	Col 4	Col 5	Col 6
				2008-09	2008-09	Computed	Governor's	2008-09 Est.
USD			2008-09	Total WTD FTE	Total Weighted	General Fund	General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	(inc spec ed)	BSAPP \$4,411	(Col 5 - Col 4)
215	Kearny	Lakin	635.5	1,111.4	1,208.9	5,359,054	5,334,753	-24,301
216	Kearny	Deerfield	278.0	596.7	647.1	2,868,594	2,855,677	-12,917
331	Kingman	Kingman	1,037.3	1,529.3	1,832.6	8,123,916	8,090,272	-33,644
332	Kingman	Cunningham	177.0	377.0	440.7	1,953,623	1,945,362	-8,261
422	Kiowa	Greensburg	210.5	514.7	577.6	2,560,501	2,547,342	-13,159
424	Kiowa	Mullinville	232.9	320.5	353.2	1,565,736	1,558,726	-7,011
474	Kiowa	Haviland	138.5	309.4	359.7	1,594,550	1,587,763	-6,787
503	Labette	Parsons	1,351.6	1,975.8	2,313.9	10,257,519	10,213,974	-43,545
504	Labette	Oswego	473.6	809.2	911.1	4,038,906	4,021,274	-17,632
505	Labette	Chetopa - St. Paul	503.8	899.6	1,045.4	4,634,258	4,614,358	-19,900
506	Labette	Labette County	1,583.5	2,124.1	2,458.6	10,898,974	10,852,414	-46,560
468	Lane	Healy	73.0	208.2	252.7	1,120,219	1,115,700	-4,519
482	Lane	Dighton	253.5	465.9	522.3	2,315,356	2,305,085	-10,271
207	Leavenworth	Ft. Leavenworth	1,829.8	2,029.0	2,337.8	10,363,467	10,319,047	-44,420
449	Leavenworth	Easton	672.5	1,064.8	1,247.5	5,530,168	5,506,833	-23,335
453	Leavenworth	Leavenworth	3,875.2	5,216.4	6,154.7	27,283,785	27,169,057	-114,728
458	Leavenworth	Basehor-Linwood	2,166.0	2,534.5	2,938.2	13,025,041	12,969,163	-55,879
464	Leavenworth	Tonganoxie	1,777.1	2,153.8	2,527.9	11,206,181	11,158,742	-47,439
469	Leavenworth	Lansing	2,408.0	2,993.1	3,411.4	15,122,736	15,056,900	-65,836
298	Lincoln	Lincoln	337.0	594.1	682.5	3,025,523	3,012,327	-13,196
299	Lincoln	Sylvan Grove	145.5	312.0	349.8	1,550,663	1,543,792	-6,871
344	Linn	Pleasanton	359.0	658.0	710.3	3,148,760	3,134,397	-14,363
346	Linn	Jayhawk	526.2	942.6	1,062.4	4,709,619	4,688,698	-20,921
362	Linn	Prairie View	933.5	1,477.7	1,825.0	8,090,225	8,057,931	-32,294
274	Logan	Oakley	412.7	700.5	839.6	3,721,947	3,706,546	-15,402
275	Logan	Triplains	86.5	210.0	233.3	1,034,219	1,029,582	-4,637
251	Lyon	North Lyon Co.	513.0	916.6	1,029.4	4,563,330	4,543,123	-20,207
252	Lyon	Southern Lyon Co.	509.4	911.5	1,039.5	4,608,104	4,588,079	-20,026
253	Lyon	Emporia	4,310.2	6,662.1	7,467.5	33,103,428	32,957,023	-146,405
397	Marion	Centre	229.2	487.4	571.0	2,531,243	2,520,641	-10,602
398	Marion	Peabody-Burns	336.5	617.2	730.8	3,239,636	3,226,009	-13,627
408	Marion	Marion	599.4	976.8	1,174.8	5,207,888	5,186,265	-21,623
410	Marion	Durham-Hills	593.3	977.4	1,181.3	5,236,703	5,215,231	-21,472
411	Marion	Goessel	245.3	456.7	541.1	2,398,696	2,388,571	-10,125
364	Marshall	Marysville	733.2	1,153.8	1,381.8	6,125,519	6,099,959	-25,560
380	Marshall	Vermillion	525.5	880.3	990.7	4,391,773	4,372,371	-19,402
488	Marshall	Axtell	296.9	527.6	602.4	2,670,439	2,658,786	-11,653
498	Marshall	Valley Heights	363.0	668.3	785.7	3,483,008	3,468,364	-14,644
400	McPherson	Smoky Valley	1,018.2	1,467.2	1,702.7	7,548,069	7,515,984	-32,085
418	McPherson	McPherson	2,277.3	2,724.0	3,285.1	14,562,848	14,503,081	-59,767
419	McPherson	Canton-Galva	369.5	654.7	752.2	3,334,503	3,319,986	-14,517
423	McPherson	Moundridge	437.0	723.0	814.2	3,609,349	3,593,637	-15,712
448	McPherson	Inman	442.9	704.4	797.7	3,536,204	3,520,708	-15,496

1/14/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09	2008-09	2008-09	Computed	Governor's	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment	Total WTD FTE (excluding Sped)	Total Weighted FTE Enrollment	General Fund (inc spec ed)	General Fund BSAPP \$4,411	GF Reduction (Col 5 - Col 4)
225	Meade	Fowler	162.0	370.1	408.1	1,809,107	1,801,183	-7,924
226	Meade	Meade	468.5	793.0	894.1	3,963,545	3,945,923	-17,622
367	Miami	Osawatomie	1,123.5	1,752.2	2,097.5	9,298,218	9,259,868	-38,350
368	Miami	Paola	2,029.1	2,519.6	2,970.9	13,170,000	13,114,551	-55,449
416	Miami	Louisburg	1,644.7	2,026.6	2,337.9	10,363,911	10,319,333	-44,578
272	Mitchell	Waconda	359.5	667.1	761.7	3,376,616	3,362,098	-14,518
273	Mitchell	Beloit	717.7	1,079.9	1,254.3	5,560,312	5,536,439	-23,873
436	Montgomery	Caney	810.6	1,266.4	1,402.5	6,217,283	6,189,513	-27,770
445	Montgomery	Coffeyville	1,807.4	2,578.0	3,016.6	13,372,588	13,316,035	-56,553
446	Montgomery	Independence	1,840.1	2,469.8	2,830.7	12,548,493	12,494,222	-54,271
447	Montgomery	Cherryvale	881.0	1,388.6	1,546.6	6,856,078	6,825,683	-30,395
417	Morris	Morris County	765.4	1,251.4	1,429.2	6,335,644	6,307,965	-27,679
217	Morton	Rolla	200.0	417.9	453.9	2,012,139	2,003,053	-9,086
218	Morton	Elkhart	701.9	1,112.0	1,209.1	5,359,940	5,335,613	-24,327
441	Nemaha	Sabetha	936.0	1,373.9	1,581.8	7,012,119	6,981,961	-30,158
442	Nemaha	Nemaha Valley	439.0	748.6	881.8	3,909,019	3,892,729	-16,290
451	Nemaha	B & B	192.5	399.2	439.1	1,946,530	1,937,806	-8,724
101	Neosho	Erie	550.0	1,030.3	1,206.9	5,350,188	5,327,311	-22,877
413	Neosho	Chanute	1,783.3	2,743.3	3,252.3	14,417,446	14,356,992	-60,454
106	Ness	Western Plains	159.0	370.3	418.8	1,856,540	1,848,371	-8,169
303	Ness	Ness City	274.5	472.1	533.2	2,363,676	2,353,469	-10,207
211	Norton	Norton	683.7	1,052.7	1,251.2	5,546,570	5,523,519	-23,051
212	Norton	Northern Valley	206.5	433.9	493.6	2,188,129	2,178,647	-9,482
213	Norton	West Solomon	38.0	110.4	126.8	562,104	559,501	-2,603
420	Osage	Osage City	644.5	1,037.1	1,230.3	5,453,920	5,431,227	-22,693
421	Osage	Lyndon	431.0	720.9	841.6	3,730,813	3,714,744	-16,069
434	Osage	Santa Fe	1,118.7	1,639.9	1,992.8	8,834,082	8,797,879	-36,203
454	Osage	Burlingame	330.0	556.4	647.6	2,870,811	2,858,536	-12,275
456	Osage	Marais Des Cygnes	267.0	549.4	623.0	2,761,759	2,749,603	-12,156
392	Osborne	Osborne	334.8	605.1	699.7	3,101,770	3,088,541	-13,229
239	Ottawa	North Ottawa Co.	602.9	955.5	1,124.7	4,985,795	4,964,801	-20,995
240	Ottawa	Twin Valley	616.2	1,005.7	1,153.0	5,111,249	5,089,258	-21,991
495	Pawnee	Ft. Larned	863.5	1,330.3	1,692.6	7,503,296	7,474,033	-29,263
496	Pawnee	Pawnee Heights	148.2	309.8	364.4	1,615,385	1,608,648	-6,737
110	Phillips	Thunder Ridge	232.0	502.5	583.9	3,153,501	3,153,501	0
325	Phillips	Phillipsburg	655.5	1,022.9	1,204.1	5,337,775	5,315,372	-22,403
326	Phillips	Logan	168.5	366.0	417.9	1,852,551	1,844,325	-8,226
320	Pottawatomie	Wamego	1,293.0	1,707.0	2,044.5	9,063,269	9,025,875	-37,394
321	Pottawatomie	Kaw Valley	1,123.0	1,598.1	1,962.5	8,699,763	8,664,779	-34,984
322	Pottawatomie	Onaga	317.5	601.8	673.3	2,984,739	2,971,340	-13,399
323	Pottawatomie	Westmoreland	818.5	1,256.4	1,463.8	6,489,025	6,461,268	-27,757
382	Pratt	Pratt	1,093.2	1,652.9	1,966.4	8,717,051	8,680,782	-36,269
438	Pratt	Skyline	358.0	629.7	733.4	3,251,162	3,237,504	-13,658

1/14/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
				2008-09	2008-09	Computed	Governor's	2008-09 Est.
USD			2008-09	Total WTD FTE	Total Weighted	General Fund	General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	(inc spec ed)	BSAPP \$4,411	(Col 5 - Col 4)
105	Rawlins	Rawlins County	317.0	556.3	638.5	2,830,471	2,818,339	-12,132
308	Reno	Hutchinson	4,553.6	6,161.9	7,048.3	31,245,114	31,109,741	-135,373
309	Reno	Nickerson	1,140.9	1,769.9	2,052.7	9,099,619	9,060,503	-39,116
310	Reno	Fairfield	297.2	619.7	731.9	3,244,513	3,231,097	-13,416
311	Reno	Pretty Prairie	271.1	499.3	565.4	2,506,418	2,495,612	-10,806
312	Reno	Haven	1,006.2	1,512.0	1,745.6	7,738,245	7,704,841	-33,404
313	Reno	Buhler	2,151.0	2,742.8	3,289.1	14,580,580	14,520,122	-60,458
109	Republic	Republic County	479.0	840.0	986.6	4,771,689	4,771,689	0
426	Republic	Pike Valley	253.5	487.0	560.7	2,485,583	2,475,037	-10,546
376	Rice	Sterling	524.1	879.8	1,051.0	4,659,083	4,639,791	-19,292
401	Rice	Chase	141.0	315.8	355.7	1,576,818	1,569,786	-7,032
405	Rice	Lyons	737.7	1,372.8	1,600.2	7,093,687	7,063,326	-30,361
444	Rice	Little River	300.0	536.4	632.5	2,803,873	2,792,087	-11,786
378	Riley	Riley County	649.5	1,039.6	1,204.4	5,339,105	5,316,401	-22,704
383	Riley	Manhattan	5,898.0	7,153.6	8,482.7	37,603,809	37,446,530	-157,279
384	Riley	Blue Valley	199.5	419.8	490.8	2,175,716	2,166,445	-9,271
269	Rooks	Palco	164.0	351.5	408.4	1,810,437	1,802,805	-7,633
270	Rooks	Plainville	384.8	637.6	744.5	3,300,369	3,286,359	-14,010
271	Rooks	Stockton	298.0	534.9	623.4	2,763,532	2,751,679	-11,853
395	Rush	LaCrosse	300.5	530.6	618.7	2,742,697	2,730,968	-11,729
403	Rush	Otis-Bison	171.5	386.0	451.2	2,000,170	1,991,527	-8,643
399	Russell	Paradise	126.5	315.2	356.6	1,580,808	1,574,070	-6,738
407	Russell	Russell	926.5	1,417.4	1,624.1	7,199,635	7,168,412	-31,223
305	Saline	Salina	6,974.7	9,120.0	10,837.1	48,040,864	47,840,320	-200,544
306	Saline	Southeast of Saline	680.6	1,089.5	1,237.3	5,484,951	5,461,079	-23,873
307	Saline	Ell-Saline	451.2	759.2	858.3	3,804,844	3,788,104	-16,740
466	Scott	Scott County	859.2	1,370.4	1,505.5	6,673,882	6,643,595	-30,287
259	Sedgwick	Wichita	45,805.4	66,985.9	76,411.6	338,732,623	337,258,973	-1,473,650
260	Sedgwick	Derby	6,304.3	7,701.2	8,823.6	39,115,019	38,945,716	-169,303
261	Sedgwick	Haysville	4,668.2	6,209.7	7,208.3	31,954,394	31,817,787	-136,607
262	Sedgwick	Valley Center	2,524.5	3,050.7	3,616.8	16,033,274	15,966,300	-66,974
263	Sedgwick	Mulvane	1,818.5	2,153.2	2,490.5	11,040,387	10,992,815	-47,572
264	Sedgwick	Clearwater	1,282.5	1,676.7	1,948.3	8,636,814	8,599,766	-37,048
265	Sedgwick	Goddard	4,833.5	5,750.2	6,719.1	29,785,770	29,659,372	-126,398
266	Sedgwick	Maize	6,337.8	7,506.8	8,839.8	39,186,833	39,021,695	-165,138
267	Sedgwick	Renwick	1,928.3	2,276.3	2,692.7	11,936,739	11,886,759	-49,980
268	Sedgwick	Cheney	782.3	1,145.6	1,299.8	5,762,013	5,736,999	-25,014
480	Seward	Liberal	4,288.0	6,474.3	6,980.6	30,945,000	30,802,537	-142,463
483	Seward	Kismet-Plains	719.0	1,475.4	1,651.1	7,319,326	7,286,999	-32,327
345	Shawnee	Seaman	3,483.3	4,293.7	5,059.1	22,426,990	22,332,551	-94,439
372	Shawnee	Silver Lake	717.8	1,063.0	1,199.0	5,315,167	5,291,733	-23,434
437	Shawnee	Auburn Washburn	5,371.2	6,462.9	7,727.9	34,257,781	34,115,812	-141,969
450	Shawnee	Shawnee Heights	3,367.9	4,258.6	4,960.2	21,988,567	21,894,659	-93,908

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1/14/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09	2008-09	2008-09	Computed	Governor's	2008-09 Est.
No.	County Name	USD Name	FTE Enrollment	Total WTD FTE (excluding Sped)	Total Weighted FTE Enrollment	General Fund (inc spec ed)	General Fund BSAPP \$4,411	GF Reduction (Col 5 - Col 4)
501	Shawnee	Topeka	13,073.1	18,422.0	21,924.5	97,191,309	96,786,118	-405,191
412	Sheridan	Hoxie	293.5	506.2	601.3	2,665,563	2,654,418	-11,145
352	Sherman	Goodland	909.6	1,431.7	1,634.7	7,246,625	7,215,143	-31,482
237	Smith	Smith Center	446.5	779.5	926.0	4,104,958	4,087,775	-17,184
349	Stafford	Stafford	272.0	505.6	572.6	2,538,336	2,527,069	-11,267
350	Stafford	St. John-Hudson	362.2	640.6	745.1	3,303,028	3,288,755	-14,273
351	Stafford	Macksville	302.2	545.6	629.3	2,789,687	2,777,642	-12,045
452	Stanton	Stanton County	424.2	818.9	886.6	3,930,298	3,912,168	-18,130
209	Stevens	Moscow	219.3	474.3	507.1	2,247,974	2,237,550	-10,424
210	Stevens	Hugoton	949.2	1,498.6	1,654.4	7,333,955	7,301,014	-32,941
353	Sumner	Wellington	1,664.0	2,071.7	2,515.6	11,151,655	11,106,141	-45,514
356	Sumner	Conway Springs	527.9	882.9	1,011.1	4,482,206	4,462,921	-19,285
357	Sumner	Belle Plaine	691.5	1,143.9	1,366.1	6,055,921	6,030,743	-25,178
358	Sumner	Oxford	342.6	613.1	737.2	3,268,008	3,254,384	-13,624
359	Sumner	Argonia	187.0	381.4	440.1	1,950,963	1,942,355	-8,608
360	Sumner	Caldwell	221.5	447.7	521.1	2,310,036	2,300,315	-9,721
509	Sumner	South Haven	226.5	443.3	516.6	2,290,088	2,280,396	-9,692
314	Thomas	Brewster	91.5	222.0	252.6	1,119,776	1,114,762	-5,014
315	Thomas	Colby	930.9	1,388.8	1,641.4	7,276,326	7,245,940	-30,386
316	Thomas	Golden Plains	190.5	408.8	494.9	2,193,892	2,184,937	-8,955
208	Trego	WaKeeney	443.5	737.1	850.4	3,769,823	3,753,468	-16,355
329	Wabaunsee	Alma	463.7	816.3	952.6	4,222,876	4,205,020	-17,856
330	Wabaunsee	Wabaunsee East	473.5	849.3	1,023.2	4,535,846	4,517,299	-18,547
241	Wallace	Wallace	193.5	413.1	452.9	2,007,706	1,998,472	-9,234
242	Wallace	Weskan	102.5	251.1	276.2	1,224,395	1,218,841	-5,554
108	Washington	Washington Co. Schools	400.0	700.7	825.9	4,029,788	4,029,788	0
223	Washington	Barnes	336.3	614.0	716.6	3,176,688	3,163,154	-13,534
224	Washington	Clifton-Clyde	294.0	538.7	625.0	2,770,625	2,758,586	-12,039
467	Wichita	Leoti	426.1	786.4	854.9	3,789,772	3,772,686	-17,086
387	Wilson	Altoona-Midway	179.0	433.4	494.8	2,193,448	2,183,896	-9,552
461	Wilson	Neodesha	718.7	1,173.0	1,328.8	5,890,570	5,864,751	-25,819
484	Wilson	Fredonia	743.8	1,198.7	1,368.0	6,064,344	6,037,907	-26,437
366	Woodson	Woodson	401.5	737.2	859.8	3,811,493	3,795,207	-16,286
202	Wyandotte	Turner	3,830.0	5,395.1	6,112.0	27,094,496	26,975,936	-118,560
203	Wyandotte	Piper	1,584.0	1,850.8	2,081.4	9,226,846	9,185,921	-40,925
204	Wyandotte	Bonner Springs	2,285.0	3,016.5	3,509.6	15,558,057	15,491,674	-66,384
500	Wyandotte	Kansas City	18,535.9	29,469.8	33,046.1	146,493,361	145,844,812	-648,549
TOTALS			448,991.2	635,938.4	737,290.2	3,270,199,001	3,256,267,332	-13,931,669



Division of Fiscal and Administrative Services

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January 13, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Estimated Effects of Governor's School Finance
Recommendations for the 2009-2010 School Year

Attached is a computer printout (SF9002) which provides the estimated effects of the Governor's recommendations for the 2009-10 school year in general state aid.

It is very important to note that we have included in these estimates the special education estimated state aid included in your general fund budget. Therefore, if you have inflated your special education state aid, these estimates will change when actual receipts are known in June, 2009.

Please review the Column Explanation carefully.

Appropriations Committee
Attachment 5-1
Date 1-15-09
Budget _____

COLUMN EXPLANATION

- Column 1 -- September 20, 2008 Estimated FTE enrollment
- 2 -- September 20, 2008 Estimated weighted FTE enrollment excluding special education
- 3 -- September 20, 2008 Estimated weighted FTE enrollment including special education
- 4 -- 2008-09 Estimated Governor's recommendations for school districts' general fund budgets including special education state aid estimated in your general fund budget. (Column 6 in Computer Printout SF9001)
- 5 -- 2009-10 Estimated general fund budget under Governor's Recommendations including 2008-09 special education state aid
- 6 -- 2009-10 Estimated general fund budget reductions (Column 4 - 5)

1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
						SF9001 Col 6		
				2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)
256	Allen	Marmaton Valley	320.5	608.2	717.0	3,165,146	3,125,005	-40,141
257	Allen	Iola	1,396.0	2,034.1	2,482.2	10,958,815	10,824,565	-134,251
258	Allen	Humboldt	495.0	823.6	964.1	4,255,716	4,201,358	-54,358
365	Anderson	Garnett	1,109.7	1,659.1	1,917.5	8,463,890	8,354,390	-109,501
479	Anderson	Crest	221.0	464.8	551.2	2,433,274	2,402,597	-30,677
377	Atchison	Atchison County	683.6	1,133.3	1,342.2	5,925,187	5,850,390	-74,798
409	Atchison	Atchison	1,581.5	2,141.0	2,579.4	11,387,439	11,246,133	-141,306
254	Barber	Barber Co.	502.0	850.9	995.4	4,393,820	4,337,661	-56,159
255	Barber	South Barber Co.	221.0	439.2	500.9	2,210,633	2,181,646	-28,987
354	Barton	Claflin	222.1	445.1	519.4	2,292,849	2,263,473	-29,377
355	Barton	Ellinwood	418.0	715.5	821.1	3,624,363	3,577,140	-47,223
428	Barton	Great Bend	2,987.0	4,172.4	4,642.9	20,490,378	20,215,000	-275,378
431	Barton	Hoisington	607.5	963.9	1,105.4	4,879,206	4,815,589	-63,617
234	Bourbon	Ft. Scott	1,958.8	2,665.3	2,940.9	12,978,238	12,802,329	-175,910
235	Bourbon	Uniontown	434.0	827.7	916.8	4,045,955	3,991,327	-54,628
415	Brown	Hiawatha	843.8	1,366.1	1,630.1	7,196,315	7,106,153	-90,163
430	Brown	Brown County	635.5	1,153.2	1,377.7	6,081,893	6,005,782	-76,111
205	Butler	Bluestem	599.0	1,044.2	1,212.4	5,351,566	5,282,649	-68,917
206	Butler	Remington-Whitewater	511.4	880.1	1,017.2	4,489,921	4,431,835	-58,087
375	Butler	Circle	1,595.0	1,954.2	2,233.5	9,858,023	9,729,046	-128,977
385	Butler	Andover	4,545.9	5,464.1	6,168.3	27,223,665	26,863,035	-360,631
394	Butler	Rose Hill	1,663.4	2,091.7	2,431.2	10,731,645	10,593,593	-138,052
396	Butler	Douglass	778.1	1,188.9	1,380.7	6,094,574	6,016,107	-78,467
402	Butler	Augusta	2,146.1	2,600.6	2,969.3	13,105,643	12,934,003	-171,640
490	Butler	El Dorado	1,996.2	2,746.8	3,195.5	14,105,006	13,923,717	-181,289
492	Butler	Flinthills	294.8	539.0	606.0	2,674,437	2,638,863	-35,574
284	Chase	Chase County	417.5	763.0	867.4	3,828,281	3,777,923	-50,358
285	Chautauqua	Cedar Vale	139.5	304.5	344.8	1,521,950	1,501,853	-20,097
286	Chautauqua	Chautauqua	365.0	665.5	767.0	3,385,521	3,341,598	-43,923
404	Cherokee	Riverton	828.5	1,317.6	1,476.4	6,515,759	6,428,797	-86,962
493	Cherokee	Columbus	1,153.6	1,761.4	2,002.1	8,836,437	8,720,185	-116,252
499	Cherokee	Galena	730.5	1,224.2	1,363.2	6,016,242	5,935,445	-80,797
508	Cherokee	Baxter Springs	926.5	1,448.9	1,625.7	7,175,033	7,079,406	-95,627
103	Cheyenne	Cheylin	130.0	327.2	373.8	1,650,031	1,628,436	-21,595
297	Cheyenne	St. Francis	297.5	519.4	580.5	2,561,993	2,527,713	-34,280
219	Clark	Minneola	270.0	471.4	535.8	2,364,630	2,333,518	-31,112
220	Clark	Ashland	216.0	424.5	479.5	2,116,169	2,088,152	-28,017
379	Clay	Clay Center	1,344.7	1,811.9	2,135.9	9,428,773	9,309,188	-119,585

1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
						SF9001 Col 6		
			2008-09	2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)
333	Cloud	Concordia	1,063.1	1,622.5	1,922.6	8,487,306	8,380,221	-107,085
334	Cloud	Southern Cloud	231.5	470.7	557.9	2,462,793	2,431,727	-31,066
243	Coffey	Lebo-Waverly	548.0	893.6	1,077.8	4,758,355	4,699,377	-58,978
244	Coffey	Burlington	823.5	1,263.4	1,564.2	6,906,465	6,823,081	-83,384
245	Coffey	LeRoy-Gridley	260.0	482.9	552.5	2,438,472	2,406,601	-31,871
300	Comanche	Commanche County	309.5	564.7	668.3	2,950,182	2,912,912	-37,270
462	Cowley	Central	336.5	613.7	682.0	3,009,737	2,969,233	-40,504
463	Cowley	Udall	391.3	651.1	734.2	3,240,170	3,197,198	-42,973
465	Cowley	Winfield	2,459.4	3,160.6	3,696.4	16,316,558	16,107,958	-208,600
470	Cowley	Arkansas City	2,719.6	3,907.4	4,498.9	19,857,632	19,599,744	-257,888
471	Cowley	Dexter	173.0	368.8	421.9	1,862,251	1,837,910	-24,341
246	Crawford	Northeast	530.0	998.6	1,121.3	4,948,917	4,883,009	-65,908
247	Crawford	Cherokee	709.5	1,199.0	1,351.5	5,965,031	5,885,897	-79,134
248	Crawford	Girard	997.0	1,516.9	1,730.0	7,635,895	7,535,780	-100,115
249	Crawford	Frontenac	828.0	1,207.3	1,360.9	6,006,295	5,926,614	-79,682
250	Crawford	Pittsburg	2,658.0	3,705.1	4,251.8	18,766,932	18,522,396	-244,537
294	Decatur	Oberlin	366.5	657.8	747.1	3,297,356	3,253,941	-43,415
393	Dickinson	Solomon	388.6	673.0	766.9	3,384,850	3,340,432	-44,418
435	Dickinson	Abilene	1,504.2	1,933.8	2,295.5	10,133,192	10,005,561	-127,631
473	Dickinson	Chapman	970.5	1,621.0	1,834.5	8,096,631	7,989,645	-106,986
481	Dickinson	Rural Vista	412.0	740.2	839.6	3,705,857	3,657,004	-48,853
487	Dickinson	Herington	511.8	911.6	1,026.1	4,528,540	4,468,374	-60,166
406	Doniphan	Wathena	402.0	665.9	761.8	3,362,285	3,318,336	-43,949
425	Doniphan	Highland	223.0	449.3	535.9	2,365,862	2,336,209	-29,654
429	Doniphan	Troy	339.5	592.4	686.6	3,030,676	2,991,578	-39,098
433	Doniphan	Midway	160.9	383.4	463.3	2,045,497	2,020,193	-25,304
486	Doniphan	Elwood	312.4	564.1	660.0	2,913,245	2,876,015	-37,231
348	Douglas	Baldwin City	1,361.9	1,717.0	2,002.2	8,838,159	8,724,837	-113,322
491	Douglas	Eudora	1,396.2	1,784.7	2,079.3	9,178,112	9,060,322	-117,790
497	Douglas	Lawrence	10,487.2	13,176.4	15,750.2	69,530,700	68,661,058	-869,642
347	Edwards	Kinsely-Offerle	305.0	597.2	715.4	3,158,249	3,118,834	-39,415
502	Edwards	Lewis	101.6	248.2	287.0	1,266,690	1,250,309	-16,381
282	Elk	West Elk	359.9	683.4	827.5	3,653,437	3,608,333	-45,104
283	Elk	Elk Valley	186.0	409.9	479.1	2,115,029	2,087,976	-27,053
388	Ellis	Ellis	368.1	593.9	689.7	3,044,293	3,005,096	-39,197
432	Ellis	Victoria	256.0	448.1	512.2	2,260,528	2,230,954	-29,575
489	Ellis	Hays	2,767.3	3,598.5	4,330.7	19,118,998	18,881,497	-237,501
327	Ellsworth	Ellsworth	602.6	992.6	1,124.8	4,964,479	4,898,967	-65,512

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1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
						SF9001 Col 6		
				2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)
328	Ellsworth	Lorraine	453.0	764.2	862.1	3,804,934	3,754,497	-50,437
363	Finney	Holcomb	865.5	1,341.0	1,471.1	6,492,021	6,403,515	-88,506
457	Finney	Garden City	6,807.7	10,018.4	11,270.0	49,739,542	49,078,328	-661,214
381	Ford	Spearsville	352.5	566.9	642.1	2,834,156	2,796,741	-37,415
443	Ford	Dodge City	5,584.2	9,055.2	10,333.7	45,609,948	45,012,305	-597,643
459	Ford	Bucklin	233.1	454.8	506.1	2,233,646	2,203,629	-30,017
287	Franklin	West Franklin	701.0	1,255.7	1,476.4	6,517,379	6,434,503	-82,876
288	Franklin	Central Heights	547.0	977.7	1,095.0	4,832,635	4,768,107	-64,528
289	Franklin	Wellsville	839.0	1,231.1	1,430.7	6,315,382	6,234,130	-81,253
290	Franklin	Ottawa	2,415.0	3,309.2	3,822.8	16,873,481	16,655,074	-218,407
475	Geary	Junction City	6,883.4	9,183.3	10,648.8	47,004,136	46,398,039	-606,098
291	Gove	Grinnell	81.5	217.2	244.3	1,078,069	1,063,734	-14,335
292	Gove	Wheatland	112.5	295.1	344.9	1,522,573	1,503,097	-19,477
293	Gove	Quinter	265.0	492.8	589.6	2,602,927	2,570,402	-32,525
281	Graham	Graham County	368.4	635.4	743.4	3,281,622	3,239,686	-41,936
214	Grant	Ulysses	1,596.5	2,204.8	2,452.8	10,824,556	10,679,039	-145,517
102	Gray	Cimarron-Ensign	658.2	1,088.2	1,210.7	5,343,142	5,271,321	-71,821
371	Gray	Montezuma	224.2	471.3	510.0	2,250,615	2,219,510	-31,106
476	Gray	Copeland	112.5	325.1	355.1	1,567,016	1,545,560	-21,457
477	Gray	Ingalls	229.5	500.4	553.5	2,442,742	2,409,716	-33,026
200	Greeley	Greeley County	212.0	454.4	495.2	2,185,282	2,155,292	-29,990
386	Greenwood	Madison-Virgil	226.5	439.4	499.5	2,204,510	2,175,510	-29,000
389	Greenwood	Eureka	600.5	1,047.4	1,178.6	5,201,801	5,132,673	-69,128
390	Greenwood	Hamilton	99.5	249.5	287.4	1,268,401	1,251,934	-16,467
494	Hamilton	Syracuse	469.5	876.9	950.2	4,193,053	4,135,178	-57,875
361	Harper	Anthony-Harper	823.7	1,354.3	1,605.4	7,087,117	6,997,734	-89,384
511	Harper	Attica	141.5	302.4	355.6	1,569,886	1,549,928	-19,958
369	Harvey	Burrton	244.2	460.5	510.4	2,252,266	2,221,873	-30,393
373	Harvey	Newton	3,389.0	4,371.6	5,094.8	22,489,037	22,200,511	-288,526
439	Harvey	Sedgwick	533.0	821.5	936.4	4,132,832	4,078,613	-54,219
440	Harvey	Halstead	791.5	1,222.6	1,381.2	6,095,834	6,015,142	-80,692
460	Harvey	Hesston	820.1	1,165.9	1,317.3	5,813,952	5,737,003	-76,949
374	Haskell	Sublette	460.9	870.7	948.6	4,186,044	4,128,578	-57,466
507	Haskell	Satanta	343.5	683.6	739.2	3,261,831	3,216,713	-45,118
227	Hodgeman	Jetmore	253.0	486.3	546.3	2,411,175	2,379,080	-32,096
228	Hodgeman	Hanston	72.5	172.6	200.3	884,339	872,947	-11,392
335	Jackson	North Jackson	360.0	683.7	758.6	3,347,951	3,302,827	-45,124
336	Jackson	Holton	1,053.3	1,534.9	1,760.5	7,770,400	7,669,097	-101,303

1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
						SF9001 Col 6		
				2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)
337	Jackson	Mayetta	913.6	1,471.4	1,708.4	7,540,805	7,443,693	-97,112
338	Jefferson	Valley Halls	409.3	691.8	794.6	3,507,164	3,461,505	-45,659
339	Jefferson	Jefferson County	487.5	818.4	936.5	4,133,580	4,079,566	-54,014
340	Jefferson	Jefferson West	916.3	1,353.5	1,578.5	6,967,820	6,878,489	-89,331
341	Jefferson	Oskaloosa	523.6	926.9	1,106.5	4,884,591	4,823,416	-61,175
342	Jefferson	McLouth	516.7	867.8	1,022.9	4,515,509	4,458,234	-57,275
343	Jefferson	Perry	932.3	1,401.1	1,625.3	7,174,233	7,081,761	-92,473
107	Jewell	Rock Hills	267.0	522.3	591.2	3,080,585	2,574,794	-505,792
279	Jewell	Jewell	90.5	254.8	290.8	1,283,363	1,266,546	-16,817
229	Johnson	Blue Valley	19,953.6	23,480.9	27,749.3	122,496,002	120,946,263	-1,549,739
230	Johnson	Spring Hill	2,419.6	2,948.8	3,321.9	14,661,157	14,466,536	-194,621
231	Johnson	Gardner-Edgerton	4,347.4	5,357.5	6,420.5	28,344,120	27,990,525	-353,595
232	Johnson	DeSoto	6,071.9	7,639.2	8,791.9	38,806,391	38,302,204	-504,187
233	Johnson	Olathe	25,222.4	30,861.4	37,270.8	164,542,601	162,505,749	-2,036,852
512	Johnson	Shawnee Mission	26,594.9	33,052.4	38,978.2	172,063,078	169,881,620	-2,181,458
215	Kearny	Lakin	635.5	1,111.4	1,208.9	5,334,753	5,261,401	-73,352
216	Kearny	Deerfield	278.0	596.7	647.1	2,855,677	2,816,295	-39,382
331	Kingman	Kingman	1,037.3	1,529.3	1,832.6	8,090,272	7,989,339	-100,934
332	Kingman	Cunningham	177.0	377.0	440.7	1,945,362	1,920,480	-24,882
422	Kiowa	Greensburg	210.5	514.7	577.6	2,547,342	2,513,372	-33,970
424	Kiowa	Mullinville	232.9	320.5	353.2	1,558,726	1,537,573	-21,153
474	Kiowa	Haviland	138.5	309.4	359.7	1,587,763	1,567,343	-20,420
503	Labette	Parsons	1,351.6	1,975.8	2,313.9	10,213,974	10,083,571	-130,403
504	Labette	Oswego	473.6	809.2	911.1	4,021,274	3,967,867	-53,407
505	Labette	Chetopa - St. Paul	503.8	899.6	1,045.4	4,614,358	4,554,984	-59,374
506	Labette	Labette County	1,583.5	2,124.1	2,458.6	10,852,414	10,712,224	-140,191
468	Lane	Healy	73.0	208.2	252.7	1,115,700	1,101,959	-13,741
482	Lane	Dighton	253.5	465.9	522.3	2,305,085	2,274,336	-30,749
207	Leavenworth	Ft. Leavenworth	1,829.8	2,029.0	2,337.8	10,319,047	10,185,133	-133,914
449	Leavenworth	Easton	672.5	1,064.8	1,247.5	5,506,833	5,436,556	-70,277
453	Leavenworth	Leavenworth	3,875.2	5,216.4	6,154.7	27,169,057	26,824,775	-344,282
458	Leavenworth	Basehor-Linwood	2,166.0	2,534.5	2,938.2	12,969,163	12,801,886	-167,277
464	Leavenworth	Tonganoxie	1,777.1	2,153.8	2,527.9	11,158,742	11,016,591	-142,151
469	Leavenworth	Lansing	2,408.0	2,993.1	3,411.4	15,056,900	14,859,356	-197,545
298	Lincoln	Lincoln	337.0	594.1	682.5	3,012,327	2,973,117	-39,211
299	Lincoln	Sylvan Grove	145.5	312.0	349.8	1,543,792	1,523,200	-20,592
344	Linn	Pleasanton	359.0	658.0	710.3	3,134,397	3,090,969	-43,428
346	Linn	Jayhawk	526.2	942.6	1,062.4	4,688,698	4,626,486	-62,212

1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	
						SF9001 Col 6			
				2008-09	2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction	
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)	
362	Linn	Prairie View	933.5	1,477.7	1,825.0	8,057,931	7,960,403	-97,528	
274	Logan	Oakley	412.7	700.5	839.6	3,706,546	3,660,313	-46,233	
275	Logan	Triplains	86.5	210.0	233.3	1,029,582	1,015,722	-13,860	
251	Lyon	North Lyon Co.	513.0	916.6	1,029.4	4,543,123	4,482,627	-60,496	
252	Lyon	Southern Lyon Co.	509.4	911.5	1,039.5	4,588,079	4,527,920	-60,159	
253	Lyon	Emporia	4,310.2	6,662.1	7,467.5	32,957,023	32,517,325	-439,699	
397	Marion	Centre	229.2	487.4	571.0	2,520,641	2,488,473	-32,168	
398	Marion	Peabody-Burns	336.5	617.2	730.8	3,226,009	3,185,274	-40,735	
408	Marion	Marion	599.4	976.8	1,174.8	5,186,265	5,121,796	-64,469	
410	Marion	Durham-Hills	593.3	977.4	1,181.3	5,215,231	5,150,723	-64,508	
411	Marion	Goessel	245.3	456.7	541.1	2,388,571	2,358,429	-30,142	
364	Marshall	Marysville	733.2	1,153.8	1,381.8	6,099,959	6,023,808	-76,151	
380	Marshall	Vermillion	525.5	880.3	990.7	4,372,371	4,314,272	-58,100	
488	Marshall	Axtell	296.9	527.6	602.4	2,658,786	2,623,964	-34,822	
498	Marshall	Valley Heights	363.0	668.3	785.7	3,468,364	3,424,257	-44,108	
400	McPherson	Smoky Valley	1,018.2	1,467.2	1,702.7	7,515,984	7,419,149	-96,835	
418	McPherson	McPherson	2,277.3	2,724.0	3,285.1	14,503,081	14,323,297	-179,784	
419	McPherson	Canton-Galva	369.5	654.7	752.2	3,319,986	3,276,776	-43,210	
423	McPherson	Moundridge	437.0	723.0	814.2	3,593,637	3,545,919	-47,718	
448	McPherson	Inman	442.9	704.4	797.7	3,520,708	3,474,218	-46,490	
225	Meade	Fowler	162.0	370.1	408.1	1,801,183	1,776,757	-24,427	
226	Meade	Meade	468.5	793.0	894.1	3,945,923	3,893,585	-52,338	
367	Miami	Osawatomie	1,123.5	1,752.2	2,097.5	9,259,868	9,144,223	-115,645	
368	Miami	Paola	2,029.1	2,519.6	2,970.9	13,114,551	12,948,257	-166,294	
416	Miami	Louisburg	1,644.7	2,026.6	2,337.9	10,319,333	10,185,577	-133,756	
272	Mitchell	Waconda	359.5	667.1	761.7	3,362,098	3,318,070	-44,029	
273	Mitchell	Beloit	717.7	1,079.9	1,254.3	5,536,439	5,465,166	-71,273	
436	Montgomery	Caney	810.6	1,266.4	1,402.5	6,189,513	6,105,931	-83,582	
445	Montgomery	Coffeyville	1,807.4	2,578.0	3,016.6	13,316,035	13,145,887	-170,148	
446	Montgomery	Independence	1,840.1	2,469.8	2,830.7	12,494,222	12,331,215	-163,007	
447	Montgomery	Cherryvale	881.0	1,388.6	1,546.6	6,825,683	6,734,035	-91,648	
417	Morris	Morris County	765.4	1,251.4	1,429.2	6,307,965	6,225,373	-82,592	
217	Morton	Rolla	200.0	417.9	453.9	2,003,053	1,975,472	-27,581	
218	Morton	Elkhart	701.9	1,112.0	1,209.1	5,335,613	5,262,221	-73,392	
441	Nemaha	Sabetha	936.0	1,373.9	1,581.8	6,981,961	6,891,284	-90,677	
442	Nemaha	Nemaha Valley	439.0	748.6	881.8	3,892,729	3,843,321	-49,408	
451	Nemaha	B & B	192.5	399.2	439.1	1,937,806	1,911,459	-26,347	
101	Neosho	Erie	550.0	1,030.3	1,206.9	5,327,311	5,259,312	-68,000	

1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
						SF9001 Col 6		
				2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)
413	Neosho	Chanute	1,783.3	2,743.3	3,252.3	14,356,992	14,175,935	-181,058
106	Ness	Western Plains	159.0	370.3	418.8	1,848,371	1,823,932	-24,440
303	Ness	Ness City	274.5	472.1	533.2	2,353,469	2,322,311	-31,159
211	Norton	Norton	683.7	1,052.7	1,251.2	5,523,519	5,454,041	-69,478
212	Norton	Northern Valley	206.5	433.9	493.6	2,178,647	2,150,010	-28,637
213	Norton	West Solomon	38.0	110.4	126.8	559,501	552,215	-7,286
420	Osage	Osage City	644.5	1,037.1	1,230.3	5,431,227	5,362,779	-68,449
421	Osage	Lyndon	431.0	720.9	841.6	3,714,744	3,667,165	-47,579
434	Osage	Santa Fe	1,118.7	1,639.9	1,992.8	8,797,879	8,689,646	-108,233
454	Osage	Burlingame	330.0	556.4	647.6	2,858,536	2,821,814	-36,722
456	Osage	Marais Des Cygnes	267.0	549.4	623.0	2,749,603	2,713,343	-36,260
392	Osborne	Osborne	334.8	605.1	699.7	3,088,541	3,048,605	-39,937
239	Ottawa	North Ottawa Co.	602.9	955.5	1,124.7	4,964,801	4,901,738	-63,063
240	Ottawa	Twin Valley	616.2	1,005.7	1,153.0	5,089,258	5,022,882	-66,376
495	Pawnee	Ft. Larned	863.5	1,330.3	1,692.6	7,474,033	7,386,234	-87,800
496	Pawnee	Pawnee Heights	148.2	309.8	364.4	1,608,648	1,588,201	-20,447
110	Phillips	Thunder Ridge	232.0	502.5	583.9	3,153,501	3,153,501	0
325	Phillips	Phillipsburg	655.5	1,022.9	1,204.1	5,315,372	5,247,861	-67,511
326	Phillips	Logan	168.5	366.0	417.9	1,844,325	1,820,169	-24,156
320	Pottawatomie	Wamego	1,293.0	1,707.0	2,044.5	9,025,875	8,913,213	-112,662
321	Pottawatomie	Kaw Valley	1,123.0	1,598.1	1,962.5	8,664,779	8,559,305	-105,475
322	Pottawatomie	Onaga	317.5	601.8	673.3	2,971,340	2,931,621	-39,719
323	Pottawatomie	Westmoreland	818.5	1,256.4	1,463.8	6,461,268	6,378,346	-82,922
382	Pratt	Pratt	1,093.2	1,652.9	1,966.4	8,680,782	8,571,691	-109,091
438	Pratt	Skyline	358.0	629.7	733.4	3,237,504	3,195,944	-41,560
105	Rawlins	Rawlins County	317.0	556.3	638.5	2,818,339	2,781,624	-36,716
308	Reno	Hutchinson	4,553.6	6,161.9	7,048.3	31,109,741	30,703,056	-406,685
309	Reno	Nickerson	1,140.9	1,769.9	2,052.7	9,060,503	8,943,690	-116,813
310	Reno	Fairfield	297.2	619.7	731.9	3,231,097	3,190,197	-40,900
311	Reno	Pretty Prairie	271.1	499.3	565.4	2,495,612	2,462,659	-32,954
312	Reno	Haven	1,006.2	1,512.0	1,745.6	7,704,841	7,605,049	-99,792
313	Reno	Buhler	2,151.0	2,742.8	3,289.1	14,520,122	14,339,097	-181,025
109	Republic	Republic County	479.0	840.0	986.6	4,771,689	4,299,631	-472,058
426	Republic	Pike Valley	253.5	487.0	560.7	2,475,037	2,442,895	-32,142
376	Rice	Sterling	524.1	879.8	1,051.0	4,639,791	4,581,724	-58,067
401	Rice	Chase	141.0	315.8	355.7	1,569,786	1,548,943	-20,843
405	Rice	Lyons	737.7	1,372.8	1,600.2	7,063,326	6,972,721	-90,605
444	Rice	Little River	300.0	536.4	632.5	2,792,087	2,756,685	-35,402

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1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
						SF9001 Col 6		
				2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)
378	Riley	Riley County	649.5	1,039.6	1,204.4	5,316,401	5,247,787	-68,614
383	Riley	Manhattan	5,898.0	7,153.6	8,482.7	37,446,530	36,974,392	-472,138
384	Riley	Blue Valley	199.5	419.8	490.8	2,166,445	2,138,738	-27,707
269	Rooks	Palco	164.0	351.5	408.4	1,802,805	1,779,606	-23,199
270	Rooks	Plainville	384.8	637.6	744.5	3,286,359	3,244,277	-42,082
271	Rooks	Stockton	298.0	534.9	623.4	2,751,679	2,716,376	-35,303
395	Rush	LaCrosse	300.5	530.6	618.7	2,730,968	2,695,948	-35,020
403	Rush	Otis-Bison	171.5	386.0	451.2	1,991,527	1,966,051	-25,476
399	Russell	Paradise	126.5	315.2	356.6	1,574,070	1,553,267	-20,803
407	Russell	Russell	926.5	1,417.4	1,624.1	7,168,412	7,074,864	-93,548
305	Saline	Salina	6,974.7	9,120.0	10,837.1	47,840,320	47,238,400	-601,920
306	Saline	Southeast of Saline	680.6	1,089.5	1,237.3	5,461,079	5,389,172	-71,907
307	Saline	Ell-Saline	451.2	759.2	858.3	3,788,104	3,737,997	-50,107
466	Scott	Scott County	859.2	1,370.4	1,505.5	6,643,595	6,553,149	-90,446
259	Sedgwick	Wichita	45,805.4	66,985.9	76,411.6	337,258,973	332,837,904	-4,421,069
260	Sedgwick	Derby	6,304.3	7,701.2	8,823.6	38,945,716	38,437,437	-508,279
261	Sedgwick	Haysville	4,668.2	6,209.7	7,208.3	31,817,787	31,407,947	-409,840
262	Sedgwick	Valley Center	2,524.5	3,050.7	3,616.8	15,966,300	15,764,954	-201,346
263	Sedgwick	Mulvane	1,818.5	2,153.2	2,490.5	10,992,815	10,850,704	-142,111
264	Sedgwick	Clearwater	1,282.5	1,676.7	1,948.3	8,599,766	8,489,104	-110,662
265	Sedgwick	Goddard	4,833.5	5,750.2	6,719.1	29,659,372	29,279,859	-379,513
266	Sedgwick	Maize	6,337.8	7,506.8	8,839.8	39,021,695	38,526,246	-495,449
267	Sedgwick	Renwick	1,928.3	2,276.3	2,692.7	11,886,759	11,736,524	-150,236
268	Sedgwick	Cheney	782.3	1,145.6	1,299.8	5,736,999	5,661,389	-75,610
480	Seward	Liberal	4,288.0	6,474.3	6,980.6	30,802,537	30,375,234	-427,304
483	Seward	Kismet-Plains	719.0	1,475.4	1,651.1	7,286,999	7,189,623	-97,376
345	Shawnee	Seaman	3,483.3	4,293.7	5,059.1	22,332,551	22,049,167	-283,384
372	Shawnee	Silver Lake	717.8	1,063.0	1,199.0	5,291,733	5,221,575	-70,158
437	Shawnee	Auburn Washburn	5,371.2	6,462.9	7,727.9	34,115,812	33,689,261	-426,551
450	Shawnee	Shawnee Heights	3,367.9	4,258.6	4,960.2	21,894,659	21,613,591	-281,068
501	Shawnee	Topeka	13,073.1	18,422.0	21,924.5	96,786,118	95,570,266	-1,215,852
412	Sheridan	Hoxie	293.5	506.2	601.3	2,654,418	2,621,009	-33,409
352	Sherman	Goodland	909.6	1,431.7	1,634.7	7,215,143	7,120,651	-94,492
237	Smith	Smith Center	446.5	779.5	926.0	4,087,775	4,036,328	-51,447
349	Stafford	Stafford	272.0	505.6	572.6	2,527,069	2,493,699	-33,370
350	Stafford	St. John-Hudson	362.2	640.6	745.1	3,288,755	3,246,475	-42,280
351	Stafford	Macksville	302.2	545.6	629.3	2,777,642	2,741,632	-36,010
452	Stanton	Stanton County	424.2	818.9	886.6	3,912,168	3,858,121	-54,047

1/12/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
						SF9001 Col 6		
				2008-09	2008-09	2008-09 Governor's	2009-10 Governor's	2009-10 Est.
USD			2008-09	Total WTD FTE	Total Weighted	Est. General Fund	Est. General Fund	GF Reduction
No.	County Name	USD Name	FTE Enrollment	(excluding Sped)	FTE Enrollment	BSAPP \$4,411	BSAPP \$4,345	(Col 5 - Col 4)
209	Stevens	Moscow	219.3	474.3	507.1	2,237,550	2,206,247	-31,304
210	Stevens	Hugoton	949.2	1,498.6	1,654.4	7,301,014	7,202,106	-98,908
353	Sumner	Wellington	1,664.0	2,071.7	2,515.6	11,106,141	10,969,409	-136,732
356	Sumner	Conway Springs	527.9	882.9	1,011.1	4,462,921	4,404,650	-58,271
357	Sumner	Belle Plaine	691.5	1,143.9	1,366.1	6,030,743	5,955,246	-75,497
358	Sumner	Oxford	342.6	613.1	737.2	3,254,384	3,213,920	-40,465
359	Sumner	Argonia	187.0	381.4	440.1	1,942,355	1,917,183	-25,172
360	Sumner	Caldwell	221.5	447.7	521.1	2,300,315	2,270,767	-29,548
509	Sumner	South Haven	226.5	443.3	516.6	2,280,396	2,251,139	-29,258
314	Thomas	Brewster	91.5	222.0	252.6	1,114,762	1,100,110	-14,652
315	Thomas	Colby	930.9	1,388.8	1,641.4	7,245,940	7,154,279	-91,661
316	Thomas	Golden Plains	190.5	408.8	494.9	2,184,937	2,157,956	-26,981
208	Trego	WaKeeney	443.5	737.1	850.4	3,753,468	3,704,820	-48,649
329	Wabaunsee	Alma	463.7	816.3	952.6	4,205,020	4,151,145	-53,876
330	Wabaunsee	Wabaunsee East	473.5	849.3	1,023.2	4,517,299	4,461,246	-56,054
241	Wallace	Wallace	193.5	413.1	452.9	1,998,472	1,971,208	-27,265
242	Wallace	Weskan	102.5	251.1	276.2	1,218,841	1,202,269	-16,573
108	Washington	Washington Co. Schools	400.0	700.7	825.9	4,029,788	3,599,744	-430,045
223	Washington	Barnes	336.3	614.0	716.6	3,163,154	3,122,630	-40,524
224	Washington	Clifton-Clyde	294.0	538.7	625.0	2,758,586	2,723,032	-35,554
467	Wichita	Leoti	426.1	786.4	854.9	3,772,686	3,720,784	-51,902
387	Wilson	Altoona-Midway	179.0	433.4	494.8	2,183,896	2,155,292	-28,604
461	Wilson	Neodesha	718.7	1,173.0	1,328.8	5,864,751	5,787,333	-77,418
484	Wilson	Fredonia	743.8	1,198.7	1,368.0	6,037,907	5,958,793	-79,114
366	Woodson	Woodson	401.5	737.2	859.8	3,795,207	3,746,552	-48,655
202	Wyandotte	Turner	3,830.0	5,395.1	6,112.0	26,975,936	26,619,860	-356,077
203	Wyandotte	Piper	1,584.0	1,850.8	2,081.4	9,185,921	9,063,768	-122,153
204	Wyandotte	Bonner Springs	2,285.0	3,016.5	3,509.6	15,491,674	15,292,585	-199,089
500	Wyandotte	Kansas City	18,535.9	29,469.8	33,046.1	145,844,812	143,899,805	-1,945,007
TOTALS			448,991.2	635,938.4	737,290.2	3,256,267,332	3,213,056,827	-43,210,505



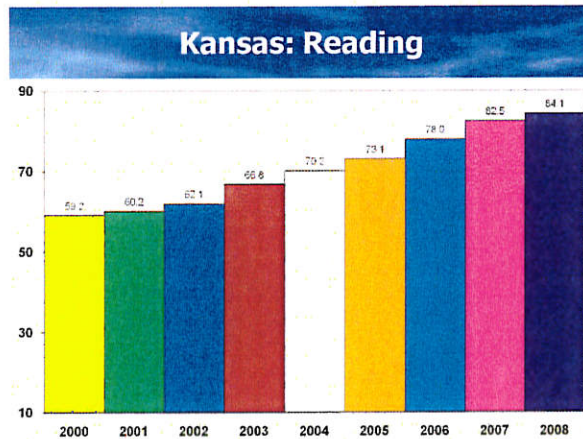
NEWS

Karla Denny, Director of Communications (785) 296-4876

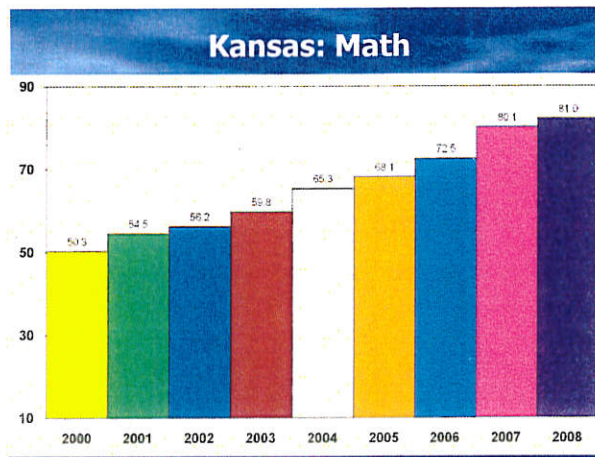
October 15, 2008

State Assessment Results Show Strong Performance by Kansas Students

TOPEKA—Results released today from the 2008 Kansas Statewide Assessments show strong performance in reading, mathematics, science and history/government for all students.



With over 99 percent participation by all students in reading, student performance is continuing an upward trend. The same holds true for Kansas students in mathematics.



S.

120 SE 10th Avenue Topeka KS 66612-1182

Appropriations Committee

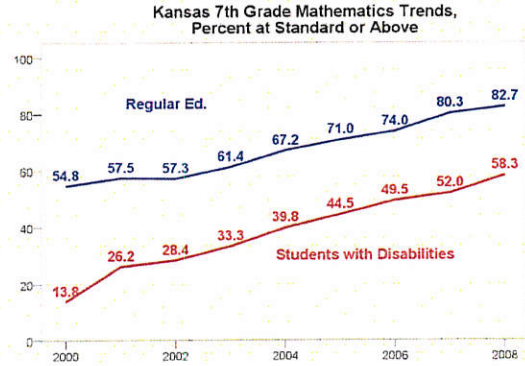
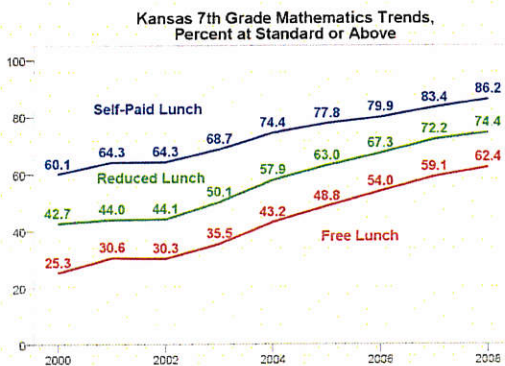
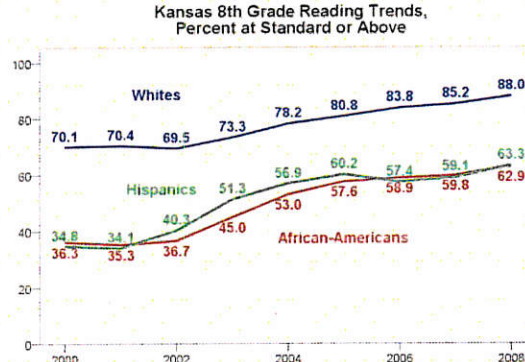
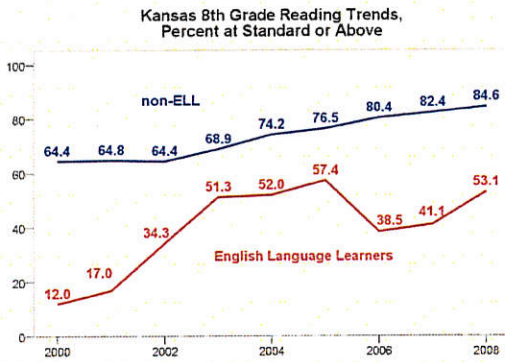
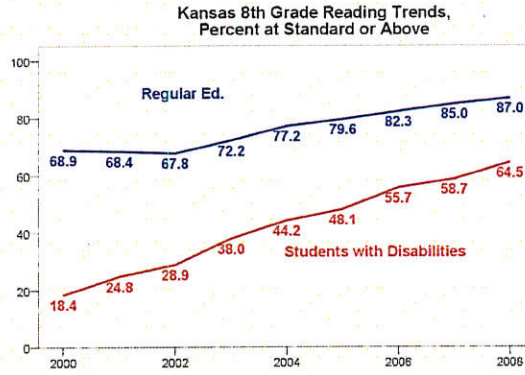
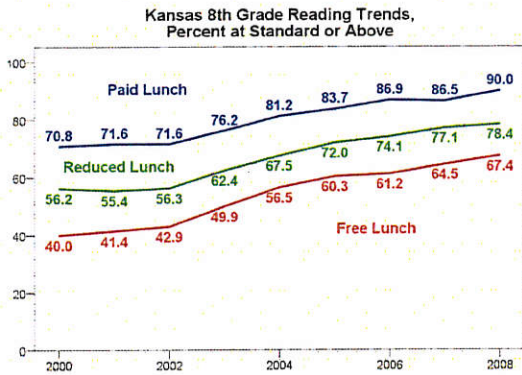
Attachment 6-1

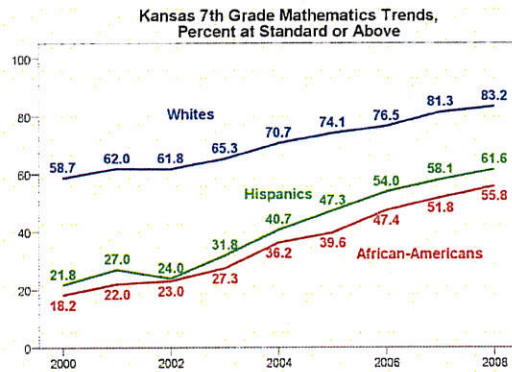
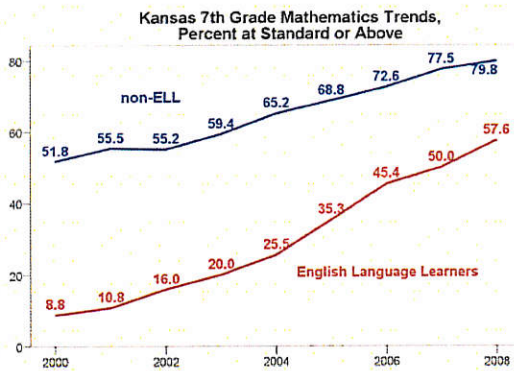
Date 1-15-09

Budget _____

When compared with the 2000 – 2007 results, the reading and mathematics scores reflect a continuing upward trend. “I use the word phenomenal when describing the achievement of our students across all grade levels in Kansas, said Dr. Alexa Posny, Kansas Commissioner of Education. She continued, “I attribute these outstanding results to the sustained focus of educators, administrators, and boards of education across Kansas. They have met and exceeded increasing higher targets under the No Child Left Behind legislation and their students are the beneficiaries.”

These trends also show that the gap among students is gradually closing.





According to Dr. Posny, "The achievement gaps among various groups of Kansas students in both reading and mathematics are gradually closing. Students and educators are working tirelessly to ensure that all children achieve to high levels." She continued, "Participation rates on all assessments in Kansas are above ninety-nine percent for all students. This indicates that the stakeholders in Kansas take the assessments very seriously and make sure that all students are counted."

History/government is tested bi-yearly in grades 6, 8, and high school. Science is assessed every year in grades 4, 7, and high school.

More information regarding the 2008 Kansas Report Card is available at www.ksde.org on the left side of the homepage under "Data/Report Card. State, district and individual schools information is available.

Kansas awards the Standard of Excellence at grade levels and building-wide. To receive a Standard of Excellence in reading for grades 3-6, at least 25% of students must be in the *Exemplary* category on the state assessment, with not more than 5% of students in *Academic Warning*. For grades 7-8, 20% of students must score in the *Exemplary* category, with not more than 10% of students in *Academic Warning*. For high schools, at least 15% of students must be in the *Exemplary* category, with not more than 10% of students in *Academic Warning*.

To receive a Standard of Excellence at the grade or building level in reading, the building must make AYP in the "All Students" group. Additionally, the following are expected percentage values for a school of excellence in reading.

- Grades 3-6, 60% of students classified as *Exceeds Standard* or above; 80% as *Meets Standard* and above; and 95% as *Approaches Standard* and above.
- Grades 7-8, 55% of students classified as *Exceeds Standard* and above; 75% as *Meets Standard* and above; and 90% classified as *Approaches Standard* and above.
- High school, 50% of students classified as *Exceeds Standard* and above; 70% as *Meets Standard* and above; and 90% classified as *Approaches Standard* and above.

To receive a Standard of Excellence in mathematics for grades 3-6, at least 25% of students must be in the *Exemplary* category on the state assessment, with not more than 5% of students in *Academic Warning*. For grades 7-8, 25% of students must score in the *Exemplary* category, with not more than 10% of students in *Academic Warning*. For high schools, at least 15% of students must be in the *Exemplary* category, with not more than 15% of students in *Academic Warning*.

To receive a Standard of Excellence at the grade or building level in mathematics, the building must make AYP in the "All Students" group. Additionally, the following are expected percentage values for a school of excellence in mathematics.

- Grades 3-6, 60% of students classified as *Exceeds Standard* or above; 80% as *Meets Standard* and above; and 95% as *Approaches Standard* and above.
- Grades 7-8, 60% of students classified as *Exceeds Standard* and above; 80% as *Meets Standard* and above; and 90% classified as *Approaches Standard* and above.
- High school, 40% of students classified as *Exceeds Standard* and above; 70% as *Meets Standard* and above; and 85% classified as *Approaches Standard* and above.

Similar formulas are used to calculate the Standard of Excellence for science and history/government awards.

This year saw an increase in the number of awards for both reading and mathematics. There were 3,461 Standard of Excellence certificates awarded in reading; 2,755 in mathematics, 437 in science; and 217 in history/government.

The list of grades/schools receiving a Standard of Excellence is posted on the Kansas State Department of Education's website (www.ksde.org) on the right side of the homepage under "Hot Topics."