

Approved: May 7, 2008
Date

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 10:35 A.M. on March 10, 2008, in Room 123-S of the Capitol.

All members were present except:

Senator Jay Emler - excused
Senator Greta Goodwin - excused
Senator Steve Morris - excused

Committee staff present:

Jill Wolters, Senior Assistant, Revisor of Statutes
Kristen Clarke Kellems, Assistant Revisor of Statutes
Bruce Kinzie, Senior Assistant, Revisor of Statutes
Kimbra Caywood McCarthy, Kansas Legislative Research Department
Amy Deckard, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
Julian Efird, Kansas Legislative Research Department
Cody Gorges, Kansas Legislative Research Department
Heather O'Hara, Kansas Legislative Research Department
J. G. Scott, Kansas Legislative Research Department
Michael Steiner, Kansas Legislative Research Department
Jarod Waltner, Kansas Legislative Research Department
Melinda Gaul, Chief of Staff, Senate Ways & Means
Mary Shaw, Committee Assistant

Conferees appearing before the committee:

Senator Les Donovan
Tom Whitaker, Executive Director, Kansas Motor Carriers Association
Pat Hurley, Executive Director, Economic Lifelines
Terry Heidner, Legislative Liaison, Kansas Department of Transportation
Carol Foreman, Deputy Secretary, Kansas Department of Administration and Chair of the Capitol Area Plaza Authority
Bill Bunten, Mayor, City of Topeka

Others attending:

See attached list.

Copies of the Kansas Legislative Research Department Budget Analysis Report for FY 2008 and FY 2009 were available to the committee.

Subcommittee reports on:

Juvenile Justice Authority (Attachment 1)

Subcommittee Chairman Jay Emler reported that the subcommittee on the Juvenile Justice Authority concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustments and notations.

Senator Emler moved, with a second by Senator Teichman, to amend the subcommittee budget report on the Juvenile Justice Authority in FY 2009 and review the vehicles at Omnibus. Motion carried on a voice vote.

Senator Emler moved, with a second by Senator Taddiken, to adopt the subcommittee budget report on the Juvenile Justice Authority in FY 2008 and FY 2009 as amended. Motion carried on a voice vote.

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:35 A.M. on March 10, 2008, in Room 123-S of the Capitol.

Atchison Juvenile Correctional Facility

Subcommittee Chairman Jay Emler reported that the subcommittee on the Atchison Juvenile Correctional Facility concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendations with adjustment.

Senator Emler moved, with a second by Senator Taddiken, to adopt the subcommittee budget report on the Atchison Juvenile Correctional Facility in FY 2008 and FY 2009. Motion carried on a voice vote.

Beloit Juvenile Correctional Facility

Subcommittee Chairman Jay Emler reported that the subcommittee on the Beloit Juvenile Correctional Facility concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustment.

Senator Emler moved, with a second by Senator Schodorf, to adopt the subcommittee budget report on the Beloit Juvenile Correctional Facility in FY 2008 and FY 2009. Motion carried on a voice vote.

Kansas Juvenile Correctional Complex

Senator Emler reported that the subcommittee on the Kansas Juvenile Correctional Complex concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustments.

Senator Emler moved, with a second by Senator V. Schmidt, to amend the subcommittee budget report on the Kansas Juvenile Correctional Complex in FY 2009 and review the vehicles at Omnibus. Motion carried on a voice vote.

Senator Emler moved, with a second by Senator Teichman, to adopt the subcommittee budget report on the Kansas Juvenile Correctional Complex in FY 2008 and FY 2009 as amended. Motion carried on a voice vote.

Larned Juvenile Correctional Facility

Subcommittee Chairman Jay Emler reported that the subcommittee on the Larned Juvenile Correctional Facility concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustment.

Senator Emler moved, with a second by Senator V. Schmidt, to adopt the subcommittee budget report on the Larned Juvenile Correctional Facility in FY 2008 and FY 2009. Motion carried on a voice vote.

Governmental Ethics Commission (Attachment 2)

Subcommittee Chairwoman Carolyn McGinn reported that the subcommittee on the Governmental Ethics Commission concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustment.

Senator McGinn moved, with a second by Senator Emler, to adopt the subcommittee budget report on the Governmental Ethics Commission in FY 2008 and FY 2009. Motion carried on voice vote.

Human Rights Commission

Subcommittee Chairwoman Carolyn McGinn reported that the subcommittee on the Human Rights Commission concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustment.

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:35 A.M. on March 10, 2008, in Room 123-S of the Capitol.

Senator Kelly moved, with a second by Senator Emler, to adopt the subcommittee budget report on the Human Rights Commission in FY 2008 and FY 2009. Motion carried on voice vote.

The Chairman opened the public hearing on:

SB 670—Establishing the joint committee on the 2010 comprehensive transportation plan

Bruce Kinzie, Revisor of Statutes Office, briefed the committee on the bill (Attachment 3)

Senator Les Donovan testified in support of **SB 670** (no written testimony was submitted). Senator Donovan explained that Kansas highways were in decrepit shape in the mid 1980's when the first highway plan was approved. He noted that the 1999 plan also added improvements with the bridges, rails, airports and highways. Senator Donovan urged the need to look at another plan soon and it cannot be put on hold until the election when possible new members would be on committees the end of the year. The infrastructure of the state highways are very important. Senator Donovan supports the program and getting it in place to move forward with a new highway plan soon.

Tom Whitaker, Executive Director, Kansas Motor Carriers Association, spoke in support of **SB 670** (Attachment 4). Mr. Whitaker requested an amendment to the bill on page 2, line 17, to add the word “trucking” to the bill.

Pat Hurley, Executive Director, Economic Lifelines, testified as a proponent on **SB 670** (Attachment 5). Mr. Hurley explained that the timelines and controls built into the bill can prevent premature discussion of a new transportation and its funding sources from becoming a political situation during the upcoming election cycle. Economic Lifelines supports the bill and strongly cautioned against any significant changes in its elements unless choosing to delay the creation of the committee to a later date because in the end a new program will only be successful if enacted if the Legislature is as free from unnecessary political pressure as possible.

Terry Heidner, Legislative Liaison, Kansas Department of Transportation, testified as a neutral position on **SB 670** (Attachment 6). Mr. Heidner mentioned that KDOT has just completed the development of the Long Range Transportation Plan (LRTP) for Kansas. This process identified extensive transportation needs today and into the future. Mr. Heidner explained that absent a new state funding program, the ensuing years will see a significantly reduce transportation construction program, and complicating that is the prospect of flat or decreasing federal transportation funding.

The Chairman closed the public hearing on **SB 670**. The Chairman asked that the interested parties meet with the Revisor to discuss possible amendments.

The Chairman opened the public hearing on:

SCR 1620—Requesting Capitol Area Plaza Authority to develop plan for improving area surrounding Capitol

Jill Wolters, Revisor of Statutes Office, briefed the committee on the bill (Attachment 7).

Carol Foreman, Deputy Secretary, Kansas Department of Administration, and Chair of the Capitol Area Plaza Authority, testified in support of **SCR 1620** (Attachment 8). Ms. Foreman explained that updating the master plan is of particular importance at this time not only due to the extensive renovation of the Statehouse, but also as long-term decisions are made regarding the future of the Docking State Office Building, Dillon House and Landon State Office Building. The Department of Administration estimates the cost to implement the resolution would be \$250,000.

Bill Bunten, Mayor, City of Topeka, spoke in support of the **SCR 1620** (Attachment 9). Mayor Bunten mentioned that he had a conversation with Senate President Steve Morris where they visited about renovation of the State Capital and how, when it is completed in 2011, the Capitol area would be a major attraction for

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:35 A.M. on March 10, 2008, in Room 123-S of the Capitol.

Kansas. He also noted that Topeka has initiated an annual neighborhood cleanup program where through a public/private cooperative effort, low and moderate income neighborhoods are cleaned up each spring. The resolution calls for a plan to be developed by the Capitol Area Plaza Authority and presented to the Topeka City Council and the Legislature for their consideration. Mayor Bunten mentioned that the City Council of Topeka is supportive of the resolution.

The Chairman closed the public hearing on SCR 1620.

Chairman Umbarger turned the committee's attention to discussion of:

SB 524—Secretary of corrections authorized to expend funds collected from inmates for crime victims assistance, inmate services and supervision and management of offenders

Staff provided a briefing on the bill and explained a balloon amendment (Attachment 10).

Senator Wysong moved, with a second by Senator Emler, to adopt the balloon amendment and recommend SB 524 favorable for passage as amended. Motion carried on a roll call vote.

The meeting adjourned at 12:00 p.m. The next meeting was scheduled for March 11, 2008.

**SENATE WAYS AND MEANS
GUEST LIST**

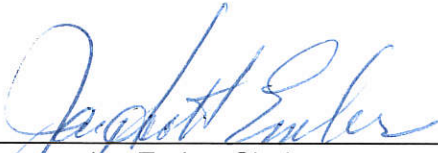
Date March 7, 2008

NAME	REPRESENTING
Julie Thomas	DOB
Terry Heidner	KDOT
Patrick Husley	Economic Development
Ron Cochran	KSPE
Whitney Daman	City of Topeka
Heather Morgan	JSA
Russ Jennings	JJA
Scott Heidner	ACEC Kansas
Tom Whitaker	KMCA
Richard Smarney	Kenny & Assoc
MARK BORANYAK	Capitol Strategies
KEVIN GREGG	KMCA
RH Mueh	LITTLE CIVIL RELATIONS
JEREMY S BARCLAY	KDOC
JENNIE MARSH	KDOC
Jeff Boffel	KSBH
Maitha Egan Smith	KMHA
	DOB
Roger Werholtz	KDOC
Tim Madden	KVOC
Bob Totten	Ks Contractors Assoc
Jay Kramer	Carroll Group
Ethan Patterson	Derek Schmidt's Office

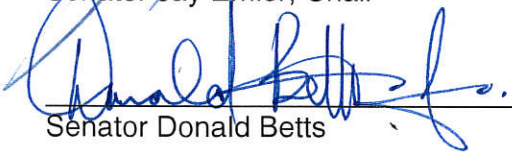
FY 2008 and FY 2009

SENATE WAYS AND MEANS SUBCOMMITTEE

Juvenile Justice Authority
Atchison Juvenile Correctional Facility
Beloit Juvenile Correctional Facility
Kansas Juvenile Correctional Facility
Larned Juvenile Correctional Facility



Senator Jay Emler, Chair



Senator Donald Betts



Senator Vicki Schmidt

Senate Ways and Means
3-10-08
Attachment 1

House Budget Committee Report

Agency: Juvenile Justice Authority

Bill No. HB 2947

Bill Sec. 42

Analyst: Steiner

Analysis Pg. No. Vol. II-1498

Budget Page No. 229

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 39,472,588	\$ 39,472,588	\$ 0
Other Funds	33,797,942	33,797,942	0
Subtotal - Operating	<u>\$ 73,270,530</u>	<u>\$ 73,270,530</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	0
Other Funds	2,884,828	2,885,238	0
Subtotal - Capital Improvements	<u>\$ 2,884,828</u>	<u>\$ 2,885,238</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 76,155,358</u></u>	 <u><u>\$ 76,155,768</u></u>	 <u><u>\$ 0</u></u>
 FTE Positions	 42.0	 42.0	 0.0
Non FTE Uncl. Perm. Pos.	18.0	18.0	0.0
TOTAL	<u><u>60.0</u></u>	<u><u>60.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$73,270,530, including \$39,472,588 from the State General Fund. The estimate is an all funds decrease of \$927,725, or 1.3 percent, and a State General Fund increase of \$266,179, or 0.7 percent, above the amount approved by the 2007 Legislature. The increase in State General Fund expenditures is due to a one-time transfer of \$249,000, all from the State General Fund, from the Atchison Juvenile Correctional Facility to the JJA Central Office. The all funds decrease is due to a reduction in fee fund expenditures and a lapse in the Children's Initiatives Fund.

Governor's Recommendation

The Governor recommends FY 2008 operating expenditures of \$73,270,530, including \$39,472,588 from the State General Fund. The recommendation is the same amount as requested by the agency in FY 2008.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Juvenile Justice Authority **Bill No.** SB 655 **Bill Sec.** 42

Analyst: Steiner **Analysis Pg. No.** Vol. II-1498 **Budget Page No.** 229

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 39,472,588	\$ 39,472,588	\$ 0
Other Funds	<u>33,797,942</u>	<u>33,797,942</u>	<u>0</u>
Subtotal - Operating	<u>\$ 73,270,530</u>	<u>\$ 73,270,530</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>2,884,828</u>	<u>2,885,238</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 2,884,828</u>	<u>\$ 2,885,238</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 76,155,358</u>	 <u>\$ 76,155,768</u>	 <u>\$ 0</u>
 FTE Positions	 42.0	 42.0	 0.0
Non FTE Uncl. Perm. Pos.	<u>18.0</u>	<u>18.0</u>	<u>0.0</u>
TOTAL	<u>60.0</u>	<u>60.0</u>	<u>0.0</u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$73,270,530, including \$39,472,588 from the State General Fund. The estimate is an all funds decrease of \$927,725, or 1.3 percent, and a State General Fund increase of \$266,179, or 0.7 percent, above the amount approved by the 2007 Legislature. The increase in State General Fund expenditures is due to a one-time transfer of \$249,000, all from the State General Fund, from the Atchison Juvenile Correctional Facility to the JJA Central Office. The all funds decrease is due to a reduction in fee fund expenditures and a lapse in the Children's Initiatives Fund.

Governor's Recommendation

The Governor recommends FY 2008 operating expenditures of \$73,270,530, including \$39,472,588 from the State General Fund. The recommendation is the same amount as requested by the agency in FY 2008.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Juvenile Justice Authority **Bill No.** HB 2946

Bill Sec. 52

Analyst: Steiner **Analysis Pg. No.** Vol. II-1498

Budget Page No. 229

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	House Budget Committee Adjustments*
Operating Expenditures:			
State General Fund	\$ 44,570,655	\$ 48,518,754	\$ (9,466,599)
Other Funds	33,678,615	17,364,646	8,993,968
Subtotal - Operating	\$ 78,249,270	\$ 65,883,400	\$ (472,631)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,112,150	6,113,931	0
Subtotal - Capital Improvements	\$ 4,112,150	\$ 6,113,931	\$ 0
 TOTAL	 \$ 82,361,420	 \$ 71,997,331	 \$ (472,631)
 FTE Positions	 42.0	 42.0	 0.0
Non FTE Uncl. Perm. Pos.	18.0	18.0	0.0
TOTAL	60.0	60.0	0.0

* Of the Budget Committee's recommendations, \$92,631, including \$86,599 from the State General Fund, is related to pay plan adjustments.

Agency Request

The agency requests operating expenditures of \$78,249,270, including \$44,570,655 from the State General Fund. The request is an all funds increase of \$4,978,740, or 6.8 percent, and a State General Fund increase of \$5,098,067, or 12.9 percent, above the FY 2008 estimate. Included in this amount are five enhancement requests totaling \$5,160,800, all from the State General Fund.

Governor's Recommendation

The Governor recommends FY 2009 operating expenditures of \$65,883,400, including \$48,518,754 from the State General Fund. The Governor's recommendation is an all funds decrease of \$7,387,130, or 10.1 percent, and a State General Fund increase of \$9,046,166, or 22.9 percent, above the FY 2008 recommendation. The recommendation includes four enhancements totaling \$4,910,800, all from the State General Fund. Included in the recommendation is the shift of \$9.0 million from the Children's Initiative Fund with State General Fund monies. The Governor recommends reducing the Purchase of Services (POS) budget by \$12,200,001, with \$4,880,00 coming from the State General Fund and \$7,320,001 coming from Title XIX federal Medicaid funds.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustments and notations:

1. **Pay Plan Adjustments.** Delete \$92,631, including \$86,599 from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$ 70,336, including \$65,299 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$13,795, including \$12,800 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$8,500, all from the State General Fund, to remove the amount recommended by the Governor for longevity bonus payments.
2. **Children's Initiatives Fund.** The House Budget Committee recommends restoring \$9.0 million in Children's Initiatives Funding for Juvenile Prevention Program Grants and Juvenile Graduated Sanctions Grants and deleting the same amount from the State General Fund. The Governor shifted funding for Juvenile Prevention Program Grants and Juvenile Graduated Sanctions Grants from the CIF to the State General Fund.
3. **Information Systems Rewrite.** Delete \$380,000, all from the State General Fund, for the information systems rewrite enhancement. The House Budget Committee recommends Omnibus consideration of the agency's FY 2009 enhancement request of \$380,000, all from the State General Fund, to consolidate the agency's database system into one web-based application. Currently JJA has three main database systems and the agency asserts that a new web-based application would result in a stable and more accurate database and would lead to better time management and job efficiency. The information systems rewrite would be a three year project with a total cost of \$1,133,754. The House Budget Committee would like to note that if the agency received funding for only one year of the project the agency would still realize benefits from implementing a portion of the information systems rewrite. The House Budget Committee acknowledges that the agency's request has been considered by the Joint Committee on Information and Technology and has deferred recommendation of the information systems rewrite to Omnibus until the Joint Committee on Information Technology has favorably recommended the project.
4. **Vehicle Replacement.** The House Budget Committee concurs with the Governor's recommendation to replace the agency's car and minivan. The agency requested \$30,800, all from the State General Fund, to replace two vehicles. The agency has increased the amount of technical assistance provided to community supervision agencies and community placement providers. Additionally, the agency has increased the number of audits conducted. As a result of increased travel the agency projects that both vehicles will have over 120,000 miles at the end of FY 2008.

5. **Use of Existing Resources.** The House Budget Committee would like to commend the Juvenile Justice Authority and Commissioner Russell Jennings for their use of existing resources and fiscal responsibility. Through the use of existing resources the agency was able to realize savings of \$4.5 million which enable the agency to provide additional funding for graduated sanctions and core programming. Additionally, the agency was able to provide funding of \$380,000, all from the State General Fund, for the information systems rewrite. The House Budget Committee would like to acknowledge that the only new funding requested by the agency and recommended by the Governor was for the Governor's pay plan and the agency's enhancement request of \$30,800 for the replacement of two vehicles.

6. **Union Negotiations.** The House Budget Committee would like to bring attention to the agency's recently completed negotiations with the Teamsters Union who represent Juvenile Correctional Officers I (JCO I's) at the juvenile correctional facilities. During the negotiation process the Teamsters sought a pay increase for all JCO I positions and the agency negotiated a pay increase of 2.5 percent. According to the agency, this pay increase would make JCO I pay equal to pay of beginning corrections officers with the Kansas Department of Corrections. Additionally, the agency has also negotiated the same 2.5 percent pay increase for FY 2009. For FY 2008, the agency estimates the 2.5 percent pay increase will cost \$36,382, all from the State General Fund. For FY 2009, the agency estimates the 2.5 percent pay increase will cost \$209,423, all from the State General Fund. The agency will be seeking this increased funding for both FY 2008 and FY 2009 through the Governor's Budget Amendment process.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Juvenile Justice Authority **Bill No.** SB 658

Bill Sec. 52

Analyst: Steiner **Analysis Pg. No.** Vol. II-1498

Budget Page No. 229

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 44,570,655	\$ 48,518,754	\$ (9,497,399)
Other Funds	33,678,615	17,364,646	8,993,968
Subtotal - Operating	<u>\$ 78,249,270</u>	<u>\$ 65,883,400</u>	<u>\$ (503,431)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	4,112,150	6,113,931	0
Subtotal - Capital Improvements	<u>\$ 4,112,150</u>	<u>\$ 6,113,931</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 82,361,420</u></u>	<u><u>\$ 71,997,331</u></u>	<u><u>\$ (503,431)</u></u>
FTE Positions	42.0	42.0	0.0
Non FTE Uncl. Perm. Pos.	18.0	18.0	0.0
TOTAL	<u><u>60.0</u></u>	<u><u>60.0</u></u>	<u><u>0.0</u></u>

* Of the Subcommittee's recommended reductions, \$92,631, including \$86,599 from the State General Fund, are related to pay plan adjustments.

Agency Request

The agency requests operating expenditures of \$78,249,270, including \$44,570,655 from the State General Fund. The request is an all funds increase of \$4,978,740, or 6.8 percent, and a State General Fund increase of \$5,098,067, or 12.9 percent, above the FY 2008 estimate. Included in this amount are five enhancement requests totaling \$5,160,800, all from the State General Fund.

Governor's Recommendation

The Governor recommends FY 2009 operating expenditures of \$65,883,400, including \$48,518,754 from the State General Fund. The Governor's recommendation is an all funds decrease of \$7,387,130, or 10.1 percent, and a State General Fund increase of \$9,046,166, or 22.9 percent, above the FY 2008 recommendation. The recommendation includes four enhancements totaling \$4,910,800, all from the State General Fund. Included in the recommendation is the shift of \$9.0 million from the Children's Initiatives Fund to the State General Fund. The Governor recommends reducing the Purchase of Services (POS) budget by \$12,200,001, which includes \$4,880,00 from the State General Fund and \$7,320,001 from Title XIX federal Medicaid funds.

Senate Subcommittee Recommendation

The Senate Subcommittee Committee concurs with the Governor's recommendation with the following adjustments and notations:

1. **Pay Plan Adjustments.** Delete \$92,631, including \$86,599 from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$70,336, including \$65,299 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$13,795, including \$12,800 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$8,500, all from the State General Fund, to remove the amount recommended by the Governor for longevity bonus payments.
2. **Children's Initiatives Fund.** The House Budget Committee recommends adding \$9.0 million in Children's Initiatives Funding (CIF) and deleting the same amount from the State General Fund for Juvenile Prevention Program Grants and Juvenile Graduated Sanctions Grants. The Governor shifted funding for Juvenile Prevention Program Grants and Juvenile Graduated Sanctions Grants from the CIF to the State General Fund.
3. **Information Systems Rewrite.** Delete \$380,000, all from the State General Fund, for the information systems rewrite enhancement. The House Budget Committee recommends Omnibus consideration of the agency's FY 2009 enhancement request of \$380,000, all from the State General Fund, to consolidate the agency's database system into one web-based application. Currently JJA has three main database systems and the agency asserts that a new web-based application would result in a stable and more accurate database and would lead to better time management and job efficiency. The information systems rewrite would be a three year project with a total cost of \$1,133,754. The House Budget Committee would like to note that if the agency received funding for only one year of the project they would still realize benefits from implementing only a portion of the information systems rewrite. The House Budget Committee acknowledges that the agency's request has been considered by the Joint Committee on Information Technology which has deferred recommendation of the information systems rewrite to Omnibus until the Joint Committee on Information Technology has favorably recommended the project.
4. **Vehicle Replacement.** Delete \$30,800, all from the State General Fund, to replace a car and minivan. The agency has increased the amount of technical assistance provided to community supervision agencies and community placement providers. Additionally, the agency has increased the number of audits conducted and as a result both vehicles will have more than 120,000 miles by the end of FY 2009.
5. **Juvenile Correctional Facility Population Projections.** SB 418, would amend current law to require the Kansas Sentencing Commission to annually produce

the juvenile correctional facility population projections. Currently, the Kansas Sentencing Commission produces the juvenile correctional facility population estimates for the Juvenile Justice Authority through a contractual agreement and JJA pays the Kansas Sentencing Commission through federal funds. The Senate Subcommittee would like to note that the recent population projections for the juvenile correctional facilities have not been reliable and the additional funding required should not come from JJA.

House Budget Committee Report

Agency: Atchison Juvenile Correctional Facility **Bill No. --**

Bill Sec. --

Analyst: Steiner

Analysis Pg. No. Vol. II-1518

Budget Page No. 61

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 5,963,637	\$ 5,722,101	\$ 0
Other Funds	91,000	91,000	0
Subtotal - Operating	<u>\$ 6,054,637</u>	<u>\$ 5,813,101</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	0
Other Funds	165,767	165,767	0
Subtotal - Capital Improvements	<u>\$ 165,767</u>	<u>\$ 165,767</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,220,404</u></u>	<u><u>\$ 5,978,868</u></u>	<u><u>\$ 0</u></u>
FTE Positions	99.0	99.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	6.0	0.0
TOTAL	<u><u>99.0</u></u>	<u><u>105.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$6,054,637, including \$5,963,637 from the State General Fund. The estimate is an all funds decrease of \$35,704, or 0.1 percent, and a State General Fund decrease of \$6,704, or 0.1 percent, below the FY 2008 approved amount.

Governor's Recommendation

The Governor recommends FY 2008 operating expenditures of \$5,813,101, including \$5,722,101 from the State General Fund. The recommendation is an all funds decrease of \$277,240, or 0.6 percent, and a State General Fund decrease of \$248,240, or 4.2 percent, below the amount approved by the 2007 Legislature. The decrease is due to a one-time transfer of \$249,000, all from the State General Fund, to the JJA Central Office.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Atchison Juvenile Correctional Facility **Bill No.** HB 2946

Bill Sec. 52

Analyst: Steiner

Analysis Pg. No. Vol. II-1518

Budget Page No. 61

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	House Budget Committee Adjustments *
Operating Expenditures:			
State General Fund	\$ 6,118,195	\$ 5,754,391	\$ (151,380)
Other Funds	91,000	91,000	0
Subtotal - Operating	\$ 6,209,195	\$ 5,845,391	\$ (151,380)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 6,209,195	 \$ 5,845,391	 \$ (151,380)
 FTE Positions	 99.0	 99.0	 0.0
Non FTE Uncl. Perm. Pos.	6.0	6.0	0.0
TOTAL	105.0	105.0	0.0

* All of the Budget Committee's recommendations are related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$6,209,195, an increase of \$154,558, 2.6 percent, above the revised FY 2008 estimate. The agency requests FY 2009 State General Fund expenditures of \$6,118,195, an increase of \$154,558, or 2.6 percent, above the agency's FY 2008 estimate. The agency is requesting \$473,684 from the State General Fund for an enhancement to fund the agency's request associated with the rising youth resident population.

Governor's Recommendation

The Governor recommends operating expenditures of \$5,845,391, including \$5,754,391 from the State General Fund. All other funding remained the same. The recommendation is an all funds increase of \$32,290, or 0.6 percent, and a State General Fund increase of \$32,290, or 0.6 percent, above the FY 2008 recommendation.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustments:

1. **Pay Plan Adjustments.** Delete \$151,380, all from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$76,867, all from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$33,013, all from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$41,500 from the State General Fund to remove the amount recommended by the Governor for longevity bonus payments.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Atchison Juvenile Correctional Facility **Bill No.** SB 658

Bill Sec. 52

Analyst: Steiner

Analysis Pg. No. Vol. II-1518

Budget Page No. 61

<u>Expenditure Summary</u>	<u>Agency Request FY 09</u>	<u>Governor's Recommendation FY 09</u>	<u>Senate Subcommittee Adjustments *</u>
Operating Expenditures:			
State General Fund	\$ 6,118,195	\$ 5,754,391	\$ (151,380)
Other Funds	<u>91,000</u>	<u>91,000</u>	<u>0</u>
Subtotal - Operating	<u>\$ 6,209,195</u>	<u>\$ 5,845,391</u>	<u>\$ (151,380)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 6,209,195</u></u>	<u><u>\$ 5,845,391</u></u>	<u><u>\$ (151,380)</u></u>
FTE Positions	99.0	99.0	0.0
Non FTE Uncl. Perm. Pos.	<u>6.0</u>	<u>6.0</u>	<u>0.0</u>
TOTAL	<u><u>105.0</u></u>	<u><u>105.0</u></u>	<u><u>0.0</u></u>

* All of the Subcommittee's recommended reductions are related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$6,209,195, an increase of \$154,558, 2.6 percent, above the revised FY 2008 estimate. The agency requests FY 2009 State General Fund expenditures of \$6,118,195, an increase of \$154,558, or 2.6 percent, above the agency's FY 2008 estimate. The agency is requesting \$473,684 from the State General Fund for an enhancement to fund the agency's request associated with the rising youth resident population.

Governor's Recommendation

The Governor recommends operating expenditures of \$5,845,391, including \$5,754,391 from the State General Fund. The recommendation is a State General Fund increase of \$32,290, or 0.6 percent, above the FY 2008 recommendation. The Governor concurs with the agency for all other funds expenditures.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. **Pay Plan Adjustments.** Delete \$151,380, all from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$76,867, all from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$33,013, all from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$41,500 from the State General Fund to remove the amount recommended by the Governor for longevity bonus payments.

House Budget Committee Report

Agency: Beloit Juvenile Correctional Facility **Bill No. --**

Bill Sec. --

Analyst: Steiner

Analysis Pg. No. Vol. II-1536

Budget Page No. 81

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,306,096	\$ 4,089,027	\$ 0
Other Funds	<u>72,792</u>	<u>72,792</u>	<u>0</u>
Subtotal - Operating	<u>\$ 4,378,888</u>	<u>\$ 4,161,819</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 4,378,888</u>	 <u>\$ 4,161,819</u>	 <u>\$ 0</u>
 FTE Positions	 87.0	 87.0	 0.0
Non FTE Uncl. Perm. Pos.	<u>1.0</u>	<u>1.0</u>	<u>0.0</u>
TOTAL	<u>88.0</u>	<u>88.0</u>	<u>0.0</u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$4,378,888, including \$4,306,096 from the State General Fund. The estimate is an all funds increase of \$211,832, or 5.1 percent and a State General Fund increase of \$218,165, or 5.3 percent, above the FY 2008 approved amount.

Governor's Recommendation

The Governor recommends operating expenditures of \$4,161,819, including \$4,089,027 from the State General Fund. The recommendation is an all funds decrease of \$5,237, or 0.1 percent, and a State General Fund increase of \$1,096 from the amount approved by the 2007 Legislature.

House Budget Committee Recommendation

The House Committee concurs with the Governor's recommendation.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Beloit Juvenile Correctional Facility **Bill No.** - -

Bill Sec. - -

Analyst: Steiner

Analysis Pg. No. Vol. II-1536

Budget Page No. 81

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 4,306,096	\$ 4,089,027	\$ 0
Other Funds	72,792	72,792	0
Subtotal - Operating	<u>\$ 4,378,888</u>	<u>\$ 4,161,819</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 4,378,888</u></u>	<u><u>\$ 4,161,819</u></u>	<u><u>\$ 0</u></u>
FTE Positions	87.0	87.0	0.0
Non FTE Uncl. Perm. Pos.	1.0	1.0	0.0
TOTAL	<u><u>88.0</u></u>	<u><u>88.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$4,378,888, including \$4,306,096 from the State General Fund. The estimate is an all funds increase of \$211,832, or 5.1 percent and a State General Fund increase of \$218,165, or 5.3 percent, above the FY 2008 approved amount.

Governor's Recommendation

The Governor recommends operating expenditures of \$4,161,819, including \$4,089,027 from the State General Fund. The recommendation is an all funds decrease of \$5,237, or 0.1 percent, and a State General Fund increase of \$1,096 from the amount approved by the 2007 Legislature.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Beloit Juvenile Correctional Facility **Bill No.** HB 2946

Bill Sec. 52

Analyst: Steiner

Analysis Pg. No. Vol. II-1536

Budget Page No. 81

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	House Budget Committee Adjustments *
Operating Expenditures:			
State General Fund	\$ 4,455,156	\$ 4,130,966	\$ (127,948)
Other Funds	93,229	93,229	
Subtotal - Operating	\$ 4,548,385	\$ 4,224,195	\$ (127,948)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	\$ 0	\$ 0	\$ 0
TOTAL	\$ 4,548,385	\$ 4,224,195	\$ (127,948)
FTE Positions	87.0	87.0	0.0
Non FTE Uncl. Perm. Pos.	1.0	1.0	0.0
TOTAL	88.0	88.0	0.0

* All of the Budget Committee's recommendations are related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$4,548,385, including \$4,455,156 from the State General Fund. The request is an all funds increase of \$169,497, or 3.9 percent, and a State General Fund increase of \$149,060, or 3.5 percent, above the agency's FY 2008 estimate.

Governor's Recommendation

The Governor recommends operating expenditures of \$4,224,195, including \$4,130,966 from the State General Fund. The recommendation is an all funds increase of \$62,376, or 1.5 percent, and a State General Fund increase of \$41,939, or 1.0 percent, above the amount in the Governor's FY 2008 recommendation.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustments:

1. **Pay Plan Adjustments.** Delete \$127,948, all from the State General Fund to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.

- a. **State Employee Pay Increases.** Delete \$63,604, all from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
- b. **Classified Employee Pay Plan.** Delete \$36,344, all from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
- c. **Longevity Pay.** Delete \$28,000 from the State General Fund to remove the amount recommended by the Governor for longevity bonus payments.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Beloit Juvenile Correctional Facility **Bill No.** SB 658

Bill Sec. 52

Analyst: Steiner

Analysis Pg. No. Vol. II-1536

Budget Page No. 81

<u>Expenditure Summary</u>	<u>Agency Request FY 09</u>	<u>Governor's Recommendation FY 09</u>	<u>Senate Subcommittee Adjustments *</u>
Operating Expenditures:			
State General Fund	\$ 4,455,156	\$ 4,130,966	\$ (127,948)
Other Funds	<u>93,229</u>	<u>93,229</u>	<u>0</u>
Subtotal - Operating	<u>\$ 4,548,385</u>	<u>\$ 4,224,195</u>	<u>\$ (127,948)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 4,548,385</u></u>	 <u><u>\$ 4,224,195</u></u>	 <u><u>\$ (127,948)</u></u>
 FTE Positions	 87.0	 87.0	 0.0
Non FTE Uncl. Perm. Pos.	<u>1.0</u>	<u>1.0</u>	<u>0.0</u>
TOTAL	<u><u>88.0</u></u>	<u><u>88.0</u></u>	<u><u>0.0</u></u>

* All of the Subcommittee's recommended reductions are related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$4,548,385, including \$4,455,156 from the State General Fund. The request is an all funds increase of \$169,497, or 3.9 percent, and a State General Fund increase of \$149,060, or 3.5 percent, above the agency's FY 2008 estimate.

Governor's Recommendation

The Governor recommends operating expenditures of \$4,224,195, including \$4,130,966 from the State General Fund. The recommendation is an all funds increase of \$62,376, or 1.5 percent, and a State General Fund increase of \$41,939, or 1.0 percent, above the amount in the Governor's FY 2008 recommendation.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. **Pay Plan Adjustments.** Delete \$127,948, all from the State General Fund to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$63,604, all from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$36,344, all from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$28,000 from the State General Fund to remove the amount recommended by the Governor for longevity bonus payments.

House Budget Committee Report

Agency: Kansas Juvenile Correctional Complex **Bill No. --**

Bill Sec. --

Analyst: Steiner

Analysis Pg. No. Vol. II-1555

Budget Page No. 249

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 15,653,201	\$ 15,297,468	\$ 0
Other Funds	<u>921,353</u>	<u>921,353</u>	<u>0</u>
Subtotal - Operating	<u>\$ 16,574,554</u>	<u>\$ 16,218,821</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 16,574,554</u></u>	<u><u>\$ 16,218,821</u></u>	<u><u>\$ 0</u></u>
FTE Positions	253.5	253.5	0.0
Non FTE Uncl. Perm. Pos.	<u>11.0</u>	<u>11.0</u>	<u>0.0</u>
TOTAL	<u><u>264.5</u></u>	<u><u>264.5</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency requests FY 2008 operating expenditures of \$16,574,554, including \$15,653,201 from the State General Fund. The all funds estimate is an increase of \$689,452, or 4.3 percent, and a State General Fund increase of \$356,109, or 2.3 percent, above the amount approved by the 2007 Legislature.

Governor's Recommendation

The Governor recommends FY 2008 operating expenditures of \$16,218,821, including \$15,297,468 from the State General Fund. The recommendation is an all funds increase of \$333,719, or 2.1 percent, and a State General Fund increase of \$376, or less than 0.1 percent, above the amount approved by the 2007 Legislature. The increase is due to a transfer of Workforce Investment Act funds from Heartland Works to the Kansas Juvenile Correctional Complex. Heartland Works is a non-profit company in Northeast Kansas that promotes economic growth. Heartland Works uses federal Workforce Investment Act funds to operate a workforce center in the Kansas Juvenile Correctional Complex.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Kansas Juvenile Correctional Complex **Bill No.** - - **Bill Sec.** - -
Analyst: Steiner **Analysis Pg. No.** Vol. II - 1555 **Budget Page No.** 249

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 15,653,201	\$ 15,297,468	\$ 0
Other Funds	921,353	921,353	0
Subtotal - Operating	<u>\$ 16,574,554</u>	<u>\$ 16,218,821</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 16,574,554</u></u>	<u><u>\$ 16,218,821</u></u>	<u><u>\$ 0</u></u>
FTE Positions	253.5	253.5	0.0
Non FTE Uncl. Perm. Pos.	11.0	11.0	0.0
TOTAL	<u><u>264.5</u></u>	<u><u>264.5</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency requests FY 2008 operating expenditures of \$16,574,554, including \$15,653,201 from the State General Fund. The all funds estimate is an increase of \$689,452, or 4.3 percent, and a State General Fund increase of \$356,109, or 2.3 percent, above the amount approved by the 2007 Legislature.

Governor's Recommendation

The Governor recommends FY 2008 operating expenditures of \$16,218,821, including

\$15,297,468 from the State General Fund. The recommendation is an all funds increase of \$333,719, or 2.1 percent, and a State General Fund increase of \$376, or less than 0.1 percent, above the amount approved by the 2007 Legislature. The increase is due to a transfer of Workforce Investment Act funds from Heartland Works to the Kansas Juvenile Correctional Complex. Heartland Works is a non-profit company in Northeast Kansas that promotes economic growth. Heartland Works uses federal Workforce Investment Act funds to operate a workforce center in the Kansas Juvenile Correctional Complex.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Kansas Juvenile Correctional Complex **Bill No.** HB 2946

Bill Sec. 52

Analyst: Steiner

Analysis Pg. No. Vol. II-1555

Budget Page No. 249

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	House Budget Committee Adjustments*
Operating Expenditures:			
State General Fund	\$ 16,401,423	\$ 15,416,000	\$ (416,114)
Other Funds	897,866	906,681	(8,815)
Subtotal - Operating	\$ 17,299,289	\$ 16,322,681	\$ (424,929)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	\$ 0	\$ 0	\$ 0
 TOTAL	 \$ 17,299,289	 \$ 16,322,681	 \$ (424,929)
 FTE Positions	 271.5	 253.5	 0.0
Non FTE Uncl. Perm. Pos.	11.0	11.0	0.0
TOTAL	282.5	264.5	0.0

* Of the Budget Committee's recommendations, \$392,129, including \$383,314 from the State General Fund, is related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$17,299,289, an increase of \$724,735, or 4.4 percent, above the revised FY 2008 estimate. The agency requests FY 2009 State General Fund expenditures of \$16,401,423, an increase of \$748,222, or 4.8 percent, above the agency's FY 2008 estimate. The increase is due to the agency's enhancement request due to the rising youth resident population.

Governor's Recommendation

The Governor recommends FY 2009 operating expenditures of \$16,322,681, including \$15,416,000 from the State General Fund. The recommendation is an all funds increase of \$103,860, or 0.6 percent, and a State General Fund increase of \$118,532, or 0.8 percent above the FY 2008 recommendation. The Governor's recommendation includes the addition of \$32,800, all from the State General Fund, for the purchase of two vehicles.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustments:

1. **Pay Plan Adjustments.** Delete \$392,129, including \$383,314 from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$209,723, including \$203,630 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$97,206, including \$94,484 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$85,200, all from the State General Fund, to remove the amount recommended by the Governor for longevity bonus payments.
2. **Vehicle Replacement.** Delete \$32,800, all from the State General Fund, to replace two agency vehicles. Both vehicles will have more than 100,000 miles by the end of FY 2009. One vehicles is used by the agency's delivery driver and the second vehicle is used by the facility's school industries program to pick up supplies and deliver products produced by the industries program.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Kansas Juvenile Correctional Complex **Bill No.** SB 658

Bill Sec. 52

Analyst: Steiner

Analysis Pg. No. Vol. II-1555

Budget Page No. 249

<u>Expenditure Summary</u>	<u>Agency Request FY 09</u>	<u>Governor's Recommendation FY 09</u>	<u>Senate Subcommittee Adjustments*</u>
Operating Expenditures:			
State General Fund	\$ 16,401,423	\$ 15,416,000	\$ (416,114)
Other Funds	<u>897,866</u>	<u>906,681</u>	<u>(8,815)</u>
Subtotal - Operating	<u>\$ 17,299,289</u>	<u>\$ 16,322,681</u>	<u>\$ (424,929)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 17,299,289</u></u>	<u><u>\$ 16,322,681</u></u>	<u><u>\$ (424,929)</u></u>
FTE Positions	271.5	253.5	0.0
Non FTE Uncl. Perm. Pos.	<u>11.0</u>	<u>11.0</u>	<u>0.0</u>
TOTAL	<u><u>282.5</u></u>	<u><u>264.5</u></u>	<u><u>0.0</u></u>

*Of the Subcommittee's recommended reductions, \$392,129, including \$383,314 from the State General Fund, is related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$17,299,289, an increase of \$724,735, or 4.4 percent, above the revised FY 2008 estimate. The agency requests FY 2009 State General Fund expenditures of \$16,401,423, an increase of \$748,222, or 4.8 percent, above the agency's FY 2008 estimate. The increase is due to the agency's enhancement request related to the rising youth resident population.

Governor's Recommendation

The Governor recommends FY 2009 operating expenditures of \$16,322,681, including \$15,416,000 from the State General Fund. The recommendation is an all funds increase of \$103,860, or 0.6 percent, and a State General Fund increase of \$118,532, or 0.8 percent above the FY 2008 recommendation. The Governor's recommendation includes the addition of \$32,800, all from the State General Fund, for the purchase of two replacement vehicles.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. **Pay Plan Adjustments.** Delete \$392,129, including \$383,314 from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$209,723, including \$203,630 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$97,206, including \$94,484 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$85,200, all from the State General Fund, to remove the amount recommended by the Governor for longevity bonus payments.
2. **Vehicle Replacement.** Delete \$32,800, all from the State General Fund, to replace two agency vehicles. Both vehicles will have more than 100,000 miles by the end of FY 2009. One vehicle is used by the agency's delivery driver and the second vehicle is used by the facility's school industries program to pick up supplies and deliver products produced by the industries program.

House Budget Committee Report

Agency: Larned Juvenile Correctional Facility **Bill No. --** **Bill Sec. --**

Analyst: Steiner **Analysis Pg. No.** Vol. II-1575 **Budget Page No.** 291

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 8,625,533	\$ 8,505,239	\$ 0
Other Funds	82,631	82,631	0
Subtotal - Operating	<u>\$ 8,708,164</u>	<u>\$ 8,587,870</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	410	0	0
Subtotal - Capital Improvements	<u>\$ 410</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,708,574</u></u>	<u><u>\$ 8,587,870</u></u>	<u><u>\$ 0</u></u>
FTE Positions	148.0	146.0	0.0
Non FTE Uncl. Perm. Pos.	7.0	7.0	0.0
TOTAL	<u><u>155.0</u></u>	<u><u>153.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimate FY 2008 operating expenditures of \$8,708,164, an increase of \$202,925, or 2.4 percent, above the amount approved by the 2007 Legislature. The agency estimates FY 2008 State General Fund expenditures of \$8,625,533, an increase of \$120,294, or 1.4 percent, above the amount approved by the 2007 Legislature. The increase in other funds is attributable to the agency receiving funds from the Juvenile Justice Federal Fund. The overall increase is due to the agency's FY 2008 supplemental request in response to the rising youth resident population.

Governor's Recommendation

The Governor recommends FY 2008 operating expenditures of \$8,587,870, including \$8,505,239 from the State General Fund. The recommendation is an all funds increase of \$82,631, or 2.4 percent, above the amount approved by the 2007 Legislature. The recommendation is an all funds decrease of \$120,294, or 1.4 percent, below the agency's FY 2008 revised estimate. The decrease is due to the Governor not recommending the agency's FY 2008 enhancement request.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Larned Juvenile Correctional Facility **Bill No.** - - **Bill Sec.** - -

Analyst: Steiner **Analysis Pg. No.** Vol. II-1575 **Budget Page No.** 291

<u>Expenditure Summary</u>	<u>Agency Estimate FY 08</u>	<u>Governor's Recommendation FY 08</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 8,625,533	\$ 8,505,239	\$ 0
Other Funds	<u>82,631</u>	<u>82,631</u>	<u>0</u>
Subtotal - Operating	<u>\$ 8,708,164</u>	<u>\$ 8,587,870</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>410</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 410</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,708,574</u></u>	<u><u>\$ 8,587,870</u></u>	<u><u>\$ 0</u></u>
FTE Positions	148.0	146.0	0.0
Non FTE Uncl. Perm. Pos.	<u>7.0</u>	<u>7.0</u>	<u>0.0</u>
TOTAL	<u><u>155.0</u></u>	<u><u>153.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimate FY 2008 operating expenditures of \$8,708,164, an increase of \$202,925, or 2.4 percent, above the amount approved by the 2007 Legislature. The agency estimates FY 2008 State General Fund expenditures of \$8,625,533, an increase of \$120,294, or 1.4 percent, above the amount approved by the 2007 Legislature. The increase in other funds is attributable to the agency receiving funds from the Juvenile Justice Federal Fund. The overall increase is due to the agency's FY 2008 supplemental request in response to the rising youth resident population.

Governor's Recommendation

The Governor recommends FY 2008 operating expenditures of \$8,587,870, including \$8,505,239 from the State General Fund. The recommendation is an all funds increase of \$82,631, or 2.4 percent, above the amount approved by the 2007 Legislature. The

recommendation is an all funds decrease of \$120,294, or 1.4 percent, below the agency's FY 2008 revised estimate. The decrease is due to the Governor not recommending the agency's FY 2008 enhancement request.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Larned Juvenile Correctional Facility **Bill No.** HB 2946 **Bill Sec.** 52

Analyst: Steiner **Analysis Pg. No.** Vol. II-1575 **Budget Page No.** 291

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	House Budget Committee Adjustments *
Operating Expenditures:			
State General Fund	\$ 8,673,023	\$ 8,534,790	\$ (219,499)
Other Funds	82,631	82,631	0
Subtotal - Operating	<u>\$ 8,755,654</u>	<u>\$ 8,617,421</u>	<u>\$ (219,499)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,755,654</u></u>	<u><u>\$ 8,617,421</u></u>	<u><u>\$ (219,499)</u></u>
FTE Positions	148.0	146.0	0.0
Non FTE Uncl. Perm. Pos.	7.0	7.0	0.0
TOTAL	<u><u>155.0</u></u>	<u><u>153.0</u></u>	<u><u>0.0</u></u>

* All of the Budget Committee's recommendations are related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$8,755,654, an increase of \$47,490, or 0.5 percent, above the agency's FY 2008 request. The request includes State General Fund expenditures of \$8,673,023, an increase of \$47,490, or 0.6 percent, above the agency's FY 2008 request. The agency requests expenditures of \$82,631 from special revenues which is the same amount estimated for FY 2008. The increase is attributable to the agency's FY 2009 enhancement requests in response to a rising youth resident population

Governor's Recommendation

The Governor recommends operating expenditures of \$8,617,421, including \$8,534,790 from the State General Fund. The recommendation is an all funds increase of \$29,551, or 0.3 percent, above the amount in the Governor's FY 2008 recommendation.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustment:

1. **Pay Plan Adjustments.** Delete \$219,499, all from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$123,178, all from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$43,721 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$52,600, all from the State General Fund to remove the amount recommended by the Governor for longevity bonus payments.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Larned Juvenile Correctional Facility **Bill No.** SB 658 **Bill Sec.** 52

Analyst: Steiner **Analysis Pg. No.** Vol. II-1575 **Budget Page No.** 291

<u>Expenditure Summary</u>	<u>Agency Request FY 09</u>	<u>Governor's Recommendation FY 09</u>	<u>Senate Subcommittee Adjustments *</u>
Operating Expenditures:			
State General Fund	\$ 8,673,023	\$ 8,534,790	\$ (219,499)
Other Funds	<u>82,631</u>	<u>82,631</u>	<u>0</u>
Subtotal - Operating	<u>\$ 8,755,654</u>	<u>\$ 8,617,421</u>	<u>\$ (219,499)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 8,755,654</u></u>	<u><u>\$ 8,617,421</u></u>	<u><u>\$ (219,499)</u></u>
FTE Positions	148.0	146.0	0.0
Non FTE Uncl. Perm. Pos.	<u>7.0</u>	<u>7.0</u>	<u>0.0</u>
TOTAL	<u><u>155.0</u></u>	<u><u>153.0</u></u>	<u><u>0.0</u></u>

* All of the Subcommittee's recommended reductions are related to pay plan adjustments.

Agency Request

The agency requests a FY 2009 operating budget of \$8,755,654, an increase of \$47,490, or 0.5 percent, above the agency's FY 2008 request. The request includes State General Fund expenditures of \$8,673,023, an increase of \$47,490, or 0.6 percent, above the agency's FY 2008 request. The agency requests expenditures of \$82,631, all from special revenue funds, which is the same amount estimated for FY 2008. The increase is attributable to the agency's FY 2009 enhancement request in response to a rising youth resident population

Governor's Recommendation

The Governor recommends operating expenditures of \$8,617,421, including \$8,534,790 from the State General Fund. The recommendation is an all funds increase of \$29,551, or 0.3 percent, above the amount in the Governor's FY 2008 recommendation.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. **Pay Plan Adjustments.** Delete \$219,499, all from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$123,178, all from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. **Classified Employee Pay Plan.** Delete \$43,721 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. **Longevity Pay.** Delete \$52,600, all from the State General Fund to remove the amount recommended by the Governor for longevity bonus payments.

FY 2008 and FY 2009

SENATE WAYS AND MEANS SUBCOMMITTEE

Governmental Ethics Commission
Human Rights Commission



Senator Carolyn McGinn, Chair



Senator Jay Emler



Senator Chris Steineger

Senate ways and means
3-10-08
Attachment 2

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** HB 3947

Bill Sec. 16

Analyst: Caywood McCarthy **Analysis Pg. No.** Vol. II -1288

Budget Page No. 475

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 548,469	\$ 548,469	\$ 0
Other Funds	119,135	119,135	0
Subtotal - Operating	<u>\$ 667,604</u>	<u>\$ 667,604</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 667,604</u></u>	 <u><u>\$ 667,604</u></u>	 <u><u>\$ 0</u></u>
FTE Positions	9.0	9.0	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u><u>9.5</u></u>	<u><u>9.5</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$667,604, including \$548,469 from the State General Fund. The estimate is an all funds increase of \$8,975, or 1.4 percent, above the amount approved by the 2007 Legislature, and a State General Fund increase of \$8,975, or 1.7 percent, above the approved amount. The increase of \$8,975 is the result of a State General Fund reappropriation from FY 2007. The estimate would fund the currently approved 9.0 FTE positions.

Governor's Recommendation

The Governor concurs with the agency's estimate.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation and makes the following comment:

1. The Budget Committee commends the Governmental Ethics Commission for its outstanding financial management in FY 2007, which allowed the agency to save \$8,975 from the State General Fund, resulting in a reappropriation to FY 2008.

The Budget Committee encourages this type of fiscal responsibility by all state agencies.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** SB 655

Bill Sec. 16

Analyst: Caywood McCarthy **Analysis Pg. No.** Vol. II -1288

Budget Page No. 475

<u>Expenditure Summary</u>	<u>Agency Estimate FY 08</u>	<u>Governor's Recommendation FY 08</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 548,469	\$ 548,469	\$ 0
Other Funds	119,135	119,135	0
Subtotal - Operating	<u>\$ 667,604</u>	<u>\$ 667,604</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 667,604</u></u>	<u><u>\$ 667,604</u></u>	<u><u>\$ 0</u></u>
FTE Positions	9.0	9.0	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u><u>9.5</u></u>	<u><u>9.5</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$667,604, including \$548,469 from the State General Fund. The estimate is an all funds increase of \$8,975, or 1.4 percent, above the amount approved by the 2007 Legislature, and a State General Fund increase of \$8,975, or 1.7 percent, above the approved amount. The increase of \$8,975 is the result of a State General Fund reappropriation from FY 2007. The estimate would fund the currently approved 9.0 FTE positions.

Governor's Recommendation

The Governor concurs with the agency's estimate.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Governmental Ethics Commission **Bill No.** HB - -

Bill Sec. - -

Analyst: Caywood McCarthy **Analysis Pg. No.** Vol. II - 1288

Budget Page No. 475

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	House Budget Committee Adjustments*
Operating Expenditures:			
State General Fund	\$ 520,526	\$ 529,160	\$ (8,634)
Other Funds	158,223	161,223	(3,000)
Subtotal - Operating	\$ 678,749	\$ 690,383	\$ (11,634)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	\$ 0	\$ 0	\$ 0
TOTAL	\$ 678,749	\$ 690,383	\$ (11,634)
FTE Positions	9.0	9.0	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	9.5	9.5	0.0

* All of the Budget Committee's recommended reductions are related to pay plan adjustments.

Agency Request

The agency requests FY 2009 operating expenditures of \$678,749, including \$520,526 from the State General Fund. The request is the same as the amount approved by the 2007 Legislature. The request would fund the currently approved 9.0 FTE positions.

Governor's Recommendation

The Governor concurs with the agency request and recommends an additional \$11,634, including \$8,634 from the State General Fund, for a 2.5 percent base salary adjustment for all employees.

House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustment:

1. **Pay Plan Adjustments.** Delete \$11,634, including \$8,634 from the State

General Fund, to remove the following pay plan adjustment recommended by the Governor. Pay plan adjustments will be considered in a separate bill.

- a. **State Employee Pay Increases.** Delete \$11,634, including \$8,634 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.

House Committee Recommendation

The House Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Governmental Ethics Commission **Bill No.** SB -- **Bill Sec.** --
Analyst: Caywood McCarthy **Analysis Pg. No.** Vol. II -1288 **Budget Page No.** 475

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 520,526	\$ 529,160	\$ (8,634)
Other Funds	158,223	161,223	(3,000)
Subtotal - Operating	<u>\$ 678,749</u>	<u>\$ 690,383</u>	<u>\$ (11,634)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u>\$ 678,749</u>	 <u>\$ 690,383</u>	 <u>\$ (11,634)</u>
 FTE Positions	 9.0	 9.0	 0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u>9.5</u>	<u>9.5</u>	<u>0.0</u>

* All of the Subcommittee's recommended reductions are related to pay plan adjustments.

Agency Request

The agency requests FY 2009 operating expenditures of \$678,749, including \$520,526 from the State General Fund. The request is the same as the amount approved by the 2007 Legislature. The request would fund the currently approved 9.0 FTE positions.

Governor's Recommendation

The Governor concurs with the agency request and recommends an additional \$11,634, including \$8,634 from the State General Fund, for a 2.5 percent base salary adjustment for all employees.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. **Pay Plan Adjustments.** Delete \$11,634, including \$8,634 from the State General Fund, to remove the following pay plan adjustment recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$11,634, including \$8,634 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.

House Budget Committee Report

Agency: Kansas Human Rights Commission **Bill No.** HB -- **Bill Sec.** --

Analyst: Waltner **Analysis Pg. No.** Vol. II - 1110 **Budget Page No.** 201

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2008</u>	<u>Governor's Recommendation FY 2008</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,791,729	\$ 1,791,729	\$ 0
Other Funds	412,854	412,854	0
TOTAL	<u>\$ 2,204,583</u>	<u>\$ 2,204,583</u>	<u>\$ 0</u>
FTE Positions	34.0	34.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>34.0</u>	<u>34.0</u>	<u>0.0</u>

Agency Estimate

The Human Rights Commission estimates \$2,204,583 for FY2008 expenditures from all funds, a decrease of \$34,019, or 1.5 percent, from the amount approved by the 2007 Legislature. The agency estimates current year State General Fund expenditures of \$1,791,729 an increase of \$41,941, or 2.3 percent, over the amount approved by the 2007 Legislature.

Governor's Recommendation

The Governor recommends \$2,204,583, including \$1,791,729 from the State General Fund. This is an all funds decrease of \$34,019, or 1.5 percent, below the amount approved by the 2007 Legislature. The Governor's recommendation is the same as the agency revised estimate.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation.

House Committee Recommendation

The Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Kansas Human Rights Commission **Bill No.** SB -- **Bill Sec.** --

Analyst: Waltner **Analysis Pg. No.** Vol. II - 1110 **Budget Page No.** 201

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2008</u>	<u>Governor's Recommendation FY 2008</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 1,791,729	\$ 1,791,729	\$ 0
Other Funds	412,854	412,854	0
TOTAL	<u>\$ 2,204,583</u>	<u>\$ 2,204,583</u>	<u>\$ 0</u>
FTE Positions	34.0	34.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>34.0</u>	<u>34.0</u>	<u>0.0</u>

Agency Estimate

The Human Rights Commission estimates \$2,204,583 for FY 2008 operating expenditures from all funds, a decrease of \$34,019, or 1.5 percent, from the amount approved by the 2007 Legislature. The agency estimates current year State General Fund expenditures of \$1,791,729, an increase of \$41,941, or 2.3 percent, over the amount approved by the 2007 Legislature.

Governor's Recommendation

The Governor concurs with the agency estimate.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

House Budget Committee Report

Agency: Kansas Human Rights Commission **Bill No.** HB 2946

Bill Sec. 16

Analyst: Waltner

Analysis Pg. No. Vol. II - 1110

Budget Page No. 201

Expenditure Summary	Agency Request FY 2009	Governor's Recommendation FY 2009	House Budget Committee Adjustments*
Operating Expenditures:			
State General Fund	\$ 1,722,480	\$ 1,774,298	\$ (64,233)
Other Funds	464,129	464,358	(229)
TOTAL	\$ 2,186,609	\$ 2,238,656	\$ (64,462)
FTE Positions	34.0	34.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	34.0	34.0	0.0

* All of the Budget Committee recommended reductions are related to pay plan adjustments.

Agency Request

The Human Rights Commission requests \$2,186,609 for operating expenditures during FY 2009. This amount is a decrease of \$17,974, or 0.8 percent, below the FY 2008 revised estimate. The request includes \$1,722,480 from the State General Fund, a decrease of \$69,249, or 3.9 percent, below the FY 2008 revised estimate. All other funds comprise \$464,129 of the request, an increase of \$51,275, or 12.4 percent, above the FY 2008 revised estimate.

Governor's Recommendation

The Governor recommends \$2,238,656, including \$1,774,298 from the State General Fund. This is an all funds increase of \$34,073 above the FY 2008 recommendation and an increase of \$52,047 above the agency request. The increase is due entirely to additional funding for the Governor's pay plan included in the recommendation.

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustments:

1. **Pay Plan Adjustments.** Delete \$64,462, including \$64,233 from the State General Fund, to remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. **State Employee Pay Increases.** Delete \$38,267, including \$38,087 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.

- b. **Classified Employee Pay Plan.** Delete \$13,780, including \$13,731 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
- c. **Longevity Pay.** Delete \$12,415, all from the State General Fund, to remove the amount recommended by the Governor for longevity bonus payments.

House Committee Recommendation

The Committee concurs with the Budget Committee's recommendation.

Senate Subcommittee Report

Agency: Kansas Human Rights Commission **Bill No.** SB **Bill Sec.**
Analyst: Waltner **Analysis Pg. No. Vol. -** **Budget Page No.** 201

<u>Expenditure Summary</u>	<u>Agency Request FY 2009</u>	<u>Governor's Recommendation FY 2009</u>	<u>Senate Subcommittee Adjustments*</u>
Operating Expenditures:			
State General Fund	\$ 1,722,480	\$ 1,774,298	\$ (64,233)
Other Funds	464,129	464,358	(229)
TOTAL	<u>\$ 2,186,609</u>	<u>\$ 2,238,656</u>	<u>\$ (64,462)</u>
FTE Positions	34.0	34.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>34.0</u>	<u>34.0</u>	<u>0.0</u>

* All of the Subcommittee recommended reductions are related to pay plan adjustments.

Agency Request

The Human Rights Commission requests \$2,186,609 for FY 2009 operating expenditures. This amount is a decrease of \$17,974, or 0.8 percent, below the FY 2008 revised estimate. The request includes \$1,722,480 from the State General Fund, a decrease of \$69,249, or 3.9 percent, below the FY 2008 revised estimate. All other funds comprise \$464,129 of the request, an increase of \$51,275, or 12.4 percent, above the FY 20098 revised estimate.

Governor's Recommendation

The Governor recommends \$2,238,656, including \$1,774,298 from the State General Fund. This is an all funds increase of \$34,073 above the FY 2008 recommendation and an increase of \$52,047 above the agency request. The increase is due entirely to additional funding for the Governor's recommended pay plan adjustment.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. **Pay Plan Adjustments.** Delete \$64,462, including \$64,233 from the State General Fund, remove the following pay plan adjustments recommended by the Governor. Pay plan adjustments will be considered in a separate bill.
 - a. *State Employee Pay Increases.* Delete \$38,267, including \$38,087 from the State General Fund, to remove the amount recommended by the Governor for the 2.5 percent base salary adjustment.
 - b. *Classified Employee Pay Plan.* Delete \$13,780, including \$13,731 from the State General Fund, to remove the amount recommended by the Governor for FY 2009 pay increases for basic vocational classes and for those employees identified as having the most disparity relative to market rate.
 - c. *Longevity Pay.* Delete \$12,415, all from the State General Fund, to remove the amount recommended by the Governor for longevity bonus payments.

MEMORANDUM

To: Committee on Senate Ways and Means
From: Bruce Kinzie, Senior Assistant Revisor of Statutes
Date: March 10, 2008
Subject: SB No. 670

The bill establishes the joint committee on the 2010 comprehensive transportation plan.

- A. The committee consists of 15 members, 8 from the House and 7 from the Senate.
- B. The initial term shall expire on January 10, 2010, and the ensuing term shall end on July 1, 2010. The committee cannot meet until September 30, 2008.
- C. The chairperson shall be from the Senate and the vice-chairperson from the House. On January 10, 2010, the chairperson shall be from the House and the vice-chairperson from the Senate.
- D. The two major political parties shall have proportional representation on the committee.
- E. The committee shall meet on call of the chairperson as authorized by the legislative coordinating council.
- F. The office of the Revisor of Statutes and Legislative Research Department shall staff the committee.
- G. The committee shall study, monitor, review and make recommendations for:
 - (1) Conditions and adequacy of the state highway system, including road surface and bridge conditions;
 - (2) the condition and extent of the state transportation system and infrastructure, including, but not limited to, railroads, airports and public transit; and
 - (3) issues relating to transportation needs to be addressed in the next comprehensive transportation plan legislation including financing options and priorities for funding.
- H. The committee shall report to the legislature on or before December 31, 2008, December 31, 2009 and December 31, 2010.
- I. The section expires on July 1, 2010.



Kansas Motor Carriers Association

Trucking Solutions Since 1936

Michael Topp
TT&T Salvage & Towing, Inc.
President

Mike Miller
Miller Trucking, LTD
Chairman of the Board

Larry Dinkel
Mitten Trucking, Inc.
First Vice President

Greg Orscheln
Midwest Express Corp.
Second Vice President

Jason Hammes
Frito Lay Service &
Distribution
Treasurer

Larry "Doc" Criqui
Kansas Van & Storage
Criqui Corp.
Corporate Secretary

Ken Leicht
Rawhide Trucking, Inc.
ATA State Vice President

Calvin Koehn
Circle K Transport, Inc.
ATA Alternate State VP

Jeff Robertson
JMJ Projects, Inc.
Public Relations Chairman

Mike Ross
Ross Truck Line of Salina, Inc.
Pro Truck PAC Chairman

Tony Gaston
Rawhide Trucking
Foundation Chairman

Bill Johnston
Northcutt, Inc.
Allied Industries Chairman

Tom Whitaker
Executive Director

LEGISLATIVE TESTIMONY
by the
Kansas Motor Carriers Association
before the
Senate Ways and Means Committee
Senator Dwayne Umbarger, Chairman

**MR. CHAIRMAN AND MEMBERS OF THE
SENATE WAYS AND MEANS COMMITTEE:**

I am Tom Whitaker, executive director of the Kansas Motor Carriers Association. I appear here this morning representing our 1,200 member-firms and the highway transportation industry in support of Senate Bill No. 670 and to request an amendment to the bill.

Senate Bill No. 670 establishes a joint legislative committee to begin addressing the future of transportation infrastructure following the completion of the 1999 Comprehensive Transportation Plan in 2009. KMCA supports creation of this joint committee. We are hopeful that a combination of legislative activity and input from interested parties throughout the state will create consensus in the development of the 2010 Comprehensive Transportation Plan.

KMCA respectfully request that on page 2, line 17, the word "trucking" be added to the bill.

Trucking is an important part of freight movement and the economy in Kansas. Our industry transports 88.69% of the total manufactured tonnage in the state, or 337,059 tons per day. Kansas trucking provides 92,996 jobs and in 2005 paid more than \$3.4 billion in wages. Of the 8,981 motor carriers registered with the Federal Motor Carrier Safety Administration, 86% operate 6 or fewer trucks; 95% operate 19 or fewer trucks; and only .5% operates more than 100 trucks.

We thank you for the opportunity to appear before you today. I would be pleased to respond to any questions you may have.



700 SW JACKSON ■ SUITE #206 ■ TOPEKA, KANSAS 66603
(785) 235-0220 ■ FAX (785) 233-5440

Chairman Umbarger and Members of the Senate ways and Means Committee:

I am Pat Hurley and I appear as the Executive Director of Economic Lifelines to provide comments on SB 670.

Most of you are familiar with Economic Lifelines and the more than thirty organizations that comprise its Board of Directors.

Suffice it to say we are comprised of virtually every organization interested in quality transportation programs for Kansas. We have been directly involved in working with Governors, the Legislature, KDOT, and community leaders to provide the public support necessary for the enactment of the comprehensive transportation programs in both 1989 and 1999.

The ten year 1999 CTP ends June 30, 2009. So we are already working with all necessary parties in communities across the state to identify their future transportation needs and unify them in support of a new program.

We will continue this work over the next several months into the late summer and early fall. We hope at that time the Governor will provide a public forum by appointment of a commission similar to the Transportation – 2000 Commission created by Governor Graves in 1998 to receive these communities input at hearings throughout the state.

At the conclusion of such hearings, the Report of that Commission together with the work product of KDOT's Long Range Planning Task Force would be available for review by the type of legislative committee envisioned in SB 670.

Economic Lifelines believes the timeline outlined in SB 670 for a legislative committee to begin its work creates the most orderly process to allow the full Legislature to be prepared to enact a new program in 2009.

As you all know better than anyone, 2008 is an election year for the entire legislature. As such, incumbent legislators would be particularly vulnerable to political attacks that would occur if a legislative committee began their role too early in the process. Even the mere public appointment of incumbents to such a committee prior to the November elections could make those individuals targets for unfair political attacks.

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We believe the timelines and controls built into SB 670 can prevent premature discussion of a new transportation program and its funding sources from becoming a political hot potato during the upcoming election cycle.

As such Economic Lifelines supports SB 670 and strongly cautions against any significant changes in its elements unless you would choose to delay the creation of the committee to an even later date. In the end a new program will only be successfully enacted if the Legislature is as free of unnecessary political pressures as possible.

Let me close by telling you something of which you might not be aware. In the area of transportation, Kansas is the envy of all four of our neighboring states. I have had the occasion to speak to transportation groups in each of those states on the topic of "How did Kansas do it".

In each of those states at various times, Governors and DOTs have proposed programs similar to those passed in Kansas without success. They have not had legislative bodies with the courage to pass such a program and one only has to travel into any of those states to see how badly their infrastructure has suffered.

In Kansas you and your predecessors in the Legislature have had such courage and foresight and your constituents and the communities you represent are the beneficiaries of that work.

Your product is the envy of those other states and is appreciated by all Kansans. Economic Lifelines looks forward to working with you to do it again.

Thank you and I would be happy to answer any questions.

**TESTIMONY BEFORE
SENATE WAYS AND MEANS**

**REGARDING SENATE BILL 670
Comprehensive Transportation Plan, establishing joint committee**

March 10, 2008

Mr. Chairman and Committee Members:

I am Terry Heidner, Legislative Liaison for the Kansas Department of Transportation (KDOT), and I am here to provide testimony on Senate Bill (SB) 670.

As you all know, the current state transportation funding program (Comprehensive Transportation Program) comes to an end in FY 2009. Absent a new state funding program the ensuing years will see a significantly reduced transportation construction program. Complicating that scenario is the prospect of flat or decreasing federal transportation funding in those ensuing years as well.

We have just completed the development of the Long Range Transportation Plan (LRTP) for Kansas. That effort included a comprehensive assessment of current and future transportation needs based on both an analytical process and a public outreach process. The public outreach process was extensive and involved our local government partners, other stake holders and the general public. Through that outreach process we received input on not only transportation needs and priorities but on KDOT's processes, programs and practices and on future funding sources.

Through the LRTP process we have a lot of good information and direction from our partners. The process identified extensive transportation needs today and into the future that certainly outstrip any identifiable current revenue streams. Through the LRTP process and other ongoing efforts, we are working diligently to be poised to be helpful to those that may be involved in efforts to find additional state funding for transportation in the future.

Thank you for your time, I will gladly stand for questions.

Office of Revisor of Statutes
300 S.W. 10th Avenue
Suite 010-E, Statehouse
Topeka, Kansas 66612-1592
Telephone (785) 296-2321 FAX (785) 296-6668

MEMORANDUM

To: Senator Umbarger, Chairman, and Members of the Senate Ways and Means Committee

From: Jill Ann Wolters, Senior Assistant Revisor *JAW*

Date: March 10, 2008

Subject: SCR 1620, Capitol Area Plaza Authority, master plan

Senate Concurrent Resolution 1620 requests the Capitol Area Plaza Authority, in cooperation with the city of Topeka, to develop a master plan for improving the appearance and security of the Capitol area and the surrounding neighborhoods.

The Capitol Area Plaza Authority is created in K.S.A. 75-2237. The Authority has 13 members, a member of the house of representatives appointed by the speaker; a senator appointed by the president of the senate; a member of the house of representatives appointed by the minority leader of the house of representatives; a senator appointed by the minority leader of the senate; the secretary of administration; a representative of the city government of Topeka appointed by the mayor; a person experienced in land use planning appointed by the governor; the judicial administrator of the courts and the five remaining members appointed by the governor. The Authority is administered under the direction and supervision of the secretary of administration. The duties and powers of the Authority include the preparation of a long-range plan of development of the state capitol area, which area shall be comprised of that area around the state capitol building which is deemed appropriate by the Authority for the planning required. The long-range plan of development shall:

1. Include a determination of the building, land and parking needs of state agencies in the capitol area;
2. Make recommendations on the proper use of land in the capitol area;

3. Make recommendations concerning traffic management, landscaping and beautification in the capitol area; and
4. Include recommendations for implementation of the plan.

Kansas Department of Administration
Duane A. Goossen, Secretary
Carol L. Foreman, Deputy Secretary
1000 S.W. Jackson, Suite 500
(785) 296-3011

Senate Ways & Means Committee
SCR 1620
March 10, 2008

Thank you for the opportunity to testify in support of Senate Concurrent Resolution 1620. By statute, the Capitol Area Plaza Authority is charged with creating and maintaining a Capitol Area Master Plan. However, the current plan has not been updated for many years. An update to the current plan would involve a review of previous master plans with an update including current conditions; establishment of design conditions both current and in the future; development of physical concepts and plans for the capitol complex; development of an implementation plan; and calculation of budget costs.

Updating the master plan is of particular importance at this time not only due to the extensive renovation of the Statehouse but also as long-term decisions are made regarding the future of the Docking State Office Building, Dillon House and the Landon State Office Building. The Department of Administration estimates the cost of implementing the Resolution would be \$250,000.

Thank you and I will be glad to stand for questions.

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Last summer I had a conversation with Senate President Steve Morris during which we visited about the renovation of our State Capital, and how, when it is completed in 2011, it would be a major attraction for Kansans who would want to see the improvement made, the beautiful Senate and House Chambers, the visitors center and other amenities.

I believe that as they visit our State Capital by the tens of thousands they will be pleased, and in the long term grateful, for the decision by our legislators to renovate a 140-year old structure within whose walls so much history has occurred.

We spoke not only of a capitol building that all Kansans can be proud of, but a capital city that all Kansans can be proud of as well, and how that could happen.

And let me digress for just a moment to speak about your capital city. In Topeka, during my term as Mayor, we have begun to implement programs to clean up our city, our neighborhoods and to make our city safer and grow responsibly.

We have initiated an annual neighborhood clean-up program where, through a public/private cooperative effort, low and moderate income neighborhoods are cleaned up each spring. In our first such effort in 2006, we removed 1,500 tons of trash and over 10,000 old tires from those areas, with the help of private firms, our counties refuse department and 943 volunteers, many of whom were state employees.

We have working in our city today, 9 inmate work crews that come from the Women's Correctional Facility and the Shawnee County Jail. We provide the equipment, vans, trailers and tools that we paid for with private funds, and we pay for their supervisory costs.

We have removed over 1,600 unnecessary public signs that detracted from the natural beauty of our city, and created public clutter.

I have proposed increased neighborhood police officers and code compliance officers to enable our police department to make a maximum effort to rid our city of drug dealers, meth labs, prostitution and gangs.

And thanks to our legislature, we have established a Riverfront Authority to create a plan to use this asset in a positive way. That plan, funded with private and public dollars, is being developed by Susaki and Associates of Watertown, Massachusetts, an internationally known firm, in cooperation with local firms and is to be presented to the Authority in June of this year.

We have a meeting later this week to initiate a program where police officers of the city, county, school district, Washburn University, the Highway Patrol and the Capital Area Police will work together to find ways to cooperate and make this city safer.

I mention these efforts because the conversation I had with Senator Morris was about our city and our state working together to clean up the areas surrounding the state capitol building, and to insure that it is safe for those who work here and visit here and to make it aesthetically attractive.

We talked about including our downtown and nearby neighborhoods in this plan, insuring they are safe, razing old, abandoned and condemned structures, and creating green space where developers could create affordable housing for working men and women.

We expanded our conversation in September to see if there was interest in such an undertaking by talking to Senator Derek Schmidt and Senator Anthony Hensley, to Governor Sebelius and Speaker Melvin Neufeld, our local delegation, our city council, the Secretary of Administration and others. All seemed open to such a program and willing to support it, and it is because of that that we have this resolution before you today.

It calls for a plan to be developed by the Capital Area Plaza Authority and presented to the City Council and Legislature for their consideration.

The implementation of such a plan would require funding and Senator Morris and I propose that that funding be equally shared by the city and state. I will say to you that I would propose this plan be implemented by the city entirely if that were financially possible, but at this time, it isn't.

This city has huge obligations to repair its infrastructure, the levees and to institute flood control measures, to make our neighborhoods safe and provide services that improve the quality of life for our residents.

As we address these needs we could, working together, revitalize an area around our state capitol that has suffered, as have many American cities, with the loss of retail stores, restaurants, theaters, grocery stores and apartments that people need if they are to live here.

I am here today, to ask for your support of this proposal, to allow us to develop a plan, to determine its feasibility and cost of implementation, with a common goal of making this city on the banks of the Kansas River, this gateway to the Great Plains, a capital city that all Kansans can be proud of.

SENATE BILL No. 524

By Committee on Ways and Means

Proposed amendment
Requested by Department of Corrections
February 25, 2008

1-31

creating the department of corrections victim assistance fund;

9 AN ACT concerning corrections; relating to fee expenditure; amending
10 K.S.A. 75-52,139 and repealing the existing section.

and KSA 2007 Supp. 75-5211

11
12 *Be it enacted by the Legislature of the State of Kansas:*

sections

13 Section 1. K.S.A. 75-52,139 is hereby amended to read as follows:
14 75-52,139. (a) The secretary of corrections is hereby authorized to adopt
15 rules and regulations under which offenders in the secretary's custody
16 may be assessed fees for various services provided to offenders and for
17 deductions for payment to the crime victims compensation fund.

KSA 2007 Supp. 75-5211 is hereby amended to read as follows: 75-5211 [see attached]
Renumber remaining sections accordingly.

18 (b) *All moneys received for fees imposed under this section for various*
19 *services provided to offenders shall be remitted to the state treasurer in*
20 *accordance with the provisions of K.S.A. 75-4215, and amendments*
21 *thereto. Upon receipt of each such remittance, the state treasurer shall*
22 *deposit the entire amount in the state treasury to the credit of the de-*
23 *partment of corrections - general fees fund. All expenditures of the moneys*
24 *credited to the department of corrections - general fees fund shall be made*
25 *in accordance with appropriation acts upon warrants of the director of*
26 *accounts and reports issued pursuant to vouchers approved by the sec-*
27 *retary or by a person or persons designated by the secretary.*

(d) There is hereby created in the state treasury the department of corrections victim assistance fund. All moneys credited to such fund under the provisions of K.S.A. 75-5211, and amendments thereto, or any other law shall be expended only for the purpose of victim assistance operations. All moneys received shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the department of corrections victim assistance fund. All expenditures of the moneys credited to the department of corrections victim assistance fund shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the secretary or by a person or persons designated by the secretary.

28 (c) *The expenditures of the fees imposed under this section for various*
29 *services provided to offenders shall be for victim assistance operations,*
30 *inmate services and the supervision and management of offenders.*

31 Sec. 2. K.S.A. 75-52,139 is hereby repealed.

and KSA 2007 Supp. 75-5211 are

32 Sec. 3. This act shall take effect and be in force from and after its
33 publication in the statute book.

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Section 1. K.S.A. 2007 Supp. 75-5211 is hereby amended to read as follows: 75-5211.

(a) The secretary of corrections shall provide programs of employment, work, educational or vocational training for those inmates whom the secretary determines are available, willing and able to participate and are capable of benefiting therefrom. Equipment, management practices and general procedures shall, to the extent possible, approximate normal conditions of employment. Such work week may include schooling, vocational training, employment at private industry, treatment or other activities authorized by the secretary. For all purposes under state law, no inmate shall be deemed to be an employee of the state or any state agency. The secretary of corrections may credit to each inmate as a reward for such employment, an amount which shall be set by the secretary of corrections. Any inmate who is gainfully employed under the work release provisions of K.S.A. 75-5267 and 75-5268, and amendments thereto, or who is gainfully employed by a private business enterprise operating on the grounds of a correctional institution under K.S.A. 75-5288, and amendments thereto, or any other private business at which inmates are permitted to be gainfully employed, and any inmate who is incarcerated at the Topeka correctional facility for the purpose of receiving diagnosis and any inmate on disciplinary segregation status shall not be eligible to receive compensation as provided in this subsection.

(b) The secretary of corrections shall establish programs and prescribe procedures for withdrawing amounts from the compensation paid to inmates from all sources for the same purposes as are prescribed by K.S.A. 75-5268, and amendments thereto for moneys of work release participants, except that any inmate employed in a private industry program, other than work release, shall, in addition to the deductions specified in K.S.A. 75-5268, and amendments thereto, have deduction of 5% of monthly gross wages paid to the following funds for the purpose of victim assistance or compensation: (1) Department of corrections victim assistance fund or the crime victims compensation fund, as determined by the secretary, on and after July 1, 2008 through June 30, 2009; and (2) crime victims compensation fund or a local property crime fund for the purpose of victim compensation on and after July 1, 2009. The department of corrections is authorized to make this deduction and payment to the department of corrections victim assistance fund, the crime victims compensation fund or a local property crime fund, as applicable. ~~In~~ On and after July 1, 2009, in the event a local fund has made a payment to a victim of a property crime under this act and there is an order of restitution for which moneys are being withheld from an inmate under K.S.A. 75-5268, and amendments thereto, the secretary shall cause such moneys deducted for use by the state crime victims compensation board to be paid quarterly to the local fund, if any, then the balance to the state crime victims compensation fund. If there is no order of restitution, then K.S.A. 75-5268, and amendments thereto shall apply to the disposition of funds.

(c) (1) Upon the initial release of any inmate on parole, conditional release, postrelease supervision or expiration of the inmate's maximum sentence, the inmate shall be provided with suitable clothing and, if the inmate has a balance of \$500 or less in the inmate's trust account, a cash payment of \$100. If the inmate subsequently violates a condition of release resulting in reincarceration and is thereafter again released on parole, conditional release, postrelease supervision or expiration of the inmate's maximum sentence, the inmate may be provided, pursuant to rules and regulations of the secretary of corrections, with a cash payment of not more than \$100. Any inmate who is gainfully employed under the work release provisions of K.S.A. 75-5267 and 75-5268, and amendments thereto, or who is gainfully employed by a private business enterprise operating on the grounds of a correctional institution under K.S.A. 75-5288, and amendments thereto, or any other private business at which inmates are permitted to be gainfully employed, or any inmate paroled or released to a detainer shall not be eligible to receive this cash payment unless the inmate is released to the community within 30 days of the execution of the detainer.

(2) An inmate released on expiration of the inmate's maximum sentence shall be provided public transportation, if required, to the inmate's home, if within the state, or, if not, to the place of conviction or to some other place not more distant, as selected by the inmate. An inmate released on parole or conditional release shall be provided public transportation, if required, to the place to which the inmate was paroled or conditionally released.

Sec. 2.