

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 10:40 A.M. on February 13, 2008, in Room 123-S of the Capitol.

All members were present.

Committee staff present:

Jill Wolters, Senior Assistant, Revisor of Statutes
Alan Conroy, Director, Kansas Legislative Research Department
Kristen Clarke Kellems, Assistant Revisor of Statutes
Audrey Dunkel, Kansas Legislative Research Department
Cody Gorges, Kansas Legislative Research Department
Aaron Klaassen, Kansas Legislative Research
J. G. Scott, Kansas Legislative Research Department
Michael Steiner, Kansas Legislative Research Department
Jarod Waltner, Kansas Legislative Research Department
Melinda Gaul, Chief of Staff, Senate Ways & Means
Mary Shaw, Committee Assistant

Conferees appearing before the committee:

Scott M. Gates, Learning Quest Director, State Treasurer's Office
April Holman, Kansas Action for Children
Elizabeth W. Saadi, Ph.D., Interim Director and Acting State Registrar, Center for Health and Environmental Statistics, Kansas Department of Health and Environment
KIDS College Match Savings Prog., Kansas Dept. Of Social and Rehabilitation Services (written)

Others attending:

See attached list.

Bill Introductions

Senator V. Schmidt moved, with a second by Senator Teichman, to introduced a conceptual bill concerning TARC in Topeka and a land deal with KNI in Topeka. Motion carried on a voice vote.

Senator Kelly moved, with a second by Senator Schodorf, to introduce a bill concerning reimbursement of Medicaid funding that was lost regarding the schools (7rs2133). Motion carried on a voice vote.

Senator Umbarger moved, with a second by Senator Kelly, to introduce a conceptual bill concerning home and community based services in long term care. Motion carried on a voice vote.

Senator Taddiken moved, with a second by Senator Kelly, to introduce a conceptual bill concerning an act establishing the veterans Kansas Commission on Veterans Affairs enhanced service delivery program. Motion carried on a voice vote.

Senator Morris moved, with a second by Senator Kelly, to conceptually introduce the Governor's pay increase bill for state officers and employees, salaries and compensation, increases for FY 2009, certain expense allowances and multi-year market adjustments. Motion carried on a voice vote.

Copies of a memorandum regarding Interest on Idle Funds, were distributed from Dale Dennis, Deputy Commissioner, Kansas Department of Education in response to a committee request (Attachment 1).

Copies of the Kansas Legislative Research Department Budget Analysis report for FY 2008 and FY 2009 were available to the Committee.

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:30 A.M. on February 13, 2008, in Room 123-S of the Capitol.

Subcommittee reports on:

State Parole Board (Attachment 2)

Subcommittee Chairwoman Ruth Teichman reported that the subcommittee on the State Parole Board concurs with the Governor's recommendation in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustment.

Senator Teichman moved, with a second by Senator Taddiken, to adopt the subcommittee budget report on the State Parole Board in FY 2008 and FY 2009. Motion carried on a voice vote.

Kansas Bureau of Investigation

Subcommittee Chairwoman Ruth Teichman reported that the subcommittee on the Kansas Bureau of Investigation concurs with the Governor's recommendations in FY 2008 with comment and concurs with the Governor's FY 2009 recommendation with adjustment.

Senator V. Schmidt moved, with a second by Senator Teichman, to amend the subcommittee report on the Kansas Bureau of Investigation to add \$200,000 for a pilot program for the methamphetamine precursor act in coordination with the task force on drugs. Senator V. Schmidt moved, with a second by Senator Teichman, to amend her motion to remove the 3 FTE's and the vehicles for consideration at Omnibus. Following committee discussion, Senator V. Schmidt withdrew her motions, with agreement of the second to the motion, Senator Teichman. Senator Teichman mentioned that the Kansas Bureau of Investigation subcommittee will reconvene and will submit another subcommittee report at an upcoming meeting of the Committee.

Kansas Commission on Peace Officers' Standards and Training

Subcommittee Chairwoman Ruth Teichman reported that the subcommittee on the Kansas Commission on Peace Officers' Standards and Training in FY 2008 and concurs with the Governor's FY 2009 recommendations with a request.

Senator Teichman moved, with a second by Senator Emler, to amend the subcommittee report on the Kansas Commission on Peace Officers' Standards and Training to remove the pay plan and consider it at Omnibus. Motion carried on a voice vote.

Senator Teichman moved, with a second by Senator Emler, to adopt the subcommittee budget report on the Kansas Commission on Peace Officers' Standards and Training. Motion carried on a voice vote.

Emergency Medical Services Board (Attachment 3)

Subcommittee Chairwoman Carolyn McGinn reported that the subcommittee on the Emergency Medical Services Board concurs with the Governor's recommendations in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustments.

Senator McGinn moved, with a second by Senator V. Schmidt, to adopt the subcommittee budget report on the Emergency Medical Services Board in FY 2008 and FY 2009. Motion carried on a voice vote.

Kansas Sentencing Commission

Subcommittee Chairwoman Carolyn McGinn reported that the subcommittee on the Kansas Sentencing Commission concurs with the Governor's recommendations in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustments.

Senator McGinn moved, with a second by Senator V. Schmidt, to adopt the subcommittee budget report on the Kansas Sentencing Commission in FY 2008 and FY 2009. Motion carried on a voice vote.

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:30 A.M. on February 13, 2008, in Room 123-S of the Capitol.

Kansas Highway Patrol (Attachment 4)

Subcommittee Chairwoman Vicki Schmidt reported that the subcommittee on the Kansas Highway Patrol concurs with the Governor's recommendations in FY 2008 with adjustment and concurs with the Governor's FY 2009 recommendation with adjustment.

Senator V. Schmidt moved, with a second by Senator Teichman, to adopt the subcommittee budget report on the Kansas Highway Patrol in FY 2008 and FY 2009. Motion carried on a voice vote.

Adjutant General's Department (including Civil Air Patrol)

Subcommittee Chairwoman Vicki Schmidt reported that the subcommittee on the Adjutant General's Department concurs with the Governor's recommendations in FY 2008 and concurs with the Governor's FY 2009 recommendation with adjustments.

Senator Teichman moved, with a second by Senator Kelly, to amend the subcommittee report on the Adjutant General's Department to recommend, Item No. 3, Grant Administrator Position, in FY 2009 to consider at Omnibus. Following discussion, the item is already in the subcommittee report and Senator Teichman withdrew her motion with agreement by Senator Kelly, the second to the motion.

Senator Betts moved, with a second by Senator Teichman, to adopt the subcommittee budget report on the Adjutant General's Department (including Civil Air Patrol) in FY 2008 and FY 2009. Motion carried on a voice vote.

The Chairman opened the public hearing on:

SB 508--Postsecondary education savings program, low-income families

Staff briefed the committee on the bill.

Chairman Umbarger welcomed the following conferees on the bill:

Scott Gates, Learning Quest Director, State Treasurer's Office, who testified as a proponent on **SB 508** (Attachment 5). Mr. Gates explained the Kansas Investments Developing Scholars Matching Grant Program and detailed some changes to the program which are noted in his written testimony.

April Holman, Kansas Action for Children, spoke in support of **SB 508** (Attachment 6). Ms. Holman addressed the importance of higher education in breaking the cycle of poverty and participation in 529 College Savings Programs by income level.

Elizabeth W. Saadi, Ph.D, Interim Director and Acting State Registrar, Center for Health and Environmental Statistics, KDHE, testified as an opponent on **SB 508** (Attachment 7). Ms. Saadi testified about some history regarding the data collected through the civil registration process and pointed out some policy implications should the provisions of the bill be adopted. In lieu of the proposal specified in the bill, other methods could be used to inform new parents about post-secondary savings plans in Kansas and KDHE would be pleased to work with the State Treasurer's Office.

Written testimony was submitted by:

KIDS College Savings Match Program, Kansas Department of Social and Rehabilitation Services,
Candy Shively, Deputy Secretary, Integrated Service Delivery (Attachment 8)

The Chairman closed the public hearing on **SB 508**.

The meeting adjourned at 12:00 p.m. The next meeting was scheduled for February 14, 2008.

**SENATE WAYS AND MEANS
GUEST LIST**

Date February 13, 2008

NAME	REPRESENTING
Christa Troetschman	DOB
John Mc	DOB
Cindy Denton	Budget
Becky Keale	DOB
SHEENA WARD	DOB
Brendan Yorkley	Budget
Scott Gatos	STATE TREASURER'S OFFICE
Raf M'Laughlin	Fire Marshal
Jan Brashor	KS Sentencing Commission
Tracy Russell	KHPA
Reagan Cussimano	KHPA
Lori Desch	PMCA of KS
Janice Hanger	Adjutant General's Dept.
SHERYL WELER	KS HIGHWAY Patrol
TERRY Maple	KHP
Jeff Wagaman	State Treasurers Office
Patti Artzer	BEMS
April Holman	Kansas Action for Children
Marsha Pappan	KBI
Robert E. BLECHA	KBI
Jennie Rose	KCSL
Shel Sweeney	Assoc of CMHCs of KS Inc.
Donna Calabrese	KATHE



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February 11, 2008

TO: Senator Dwayne Umbarger
Senate Ways and Means Committee

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Interest on Idle Funds

This memorandum is written in response to your inquiry concerning interest on idle funds during the 2006-07 school year. Attached is a computer printout (SF8013) which provides the interest on idle funds earned by Kansas school districts during the 2005-06 and 2006-07 school years.

If we total all interest on funds administered by a school district, the interest on idle funds totals \$68,354,769 for the 2006-07 school year.

A large portion of the interest earned is a result of the capital outlay mill rate. The capital outlay levy was established for the purpose of construction, reconstruction, remodeling, purchase of equipment, and other related items. Many school districts accumulate funds in the capital outlay fund for major purchases or projects such as classroom additions, etc.

The interest for the 2007-08 school year will drop significantly. For example, on September 4, 2007, the less than 90-day investments produced an interest rate of 5.06 percent. On February 4, 2008, the less than 90-day investments produced an interest rate of 3.26 percent. The majority of this reduction in interest on idle funds is the change by the Federal Reserve Board to assist in stimulating the economy.

USD#	County Name	USD Name	2005-06 Interest On Idle Funds	2006-07 Interest On Idle Funds
D0256	Allen	Marmaton Valley	38,109	48,733
D0257	Allen	Iola	141,717	150,239
D0258	Allen	Humboldt	16,779	37,378
D0365	Anderson	Garnett	98,089	131,975
D0479	Anderson	Crest	16,194	23,991
D0377	Atchison	Atchison County	73,242	112,407
D0409	Atchison	Atchison	283,454	287,358
D0254	Barber	Barber Co.	86,430	120,535
D0255	Barber	South Barber Co.	20,408	24,597
D0354	Barton	Claffin	33,155	32,968
D0355	Barton	Ellinwood	77,017	81,431
D0428	Barton	Great Bend	439,833	757,514
D0431	Barton	Hoisington	34,647	45,213
D0234	Bourbon	Ft. Scott	141,445	191,555
D0235	Bourbon	Uniontown	15,646	10,590
D0415	Brown	Hiawatha	85,901	97,050
D0430	Brown	Brown County	73,709	133,711
D0205	Butler	Bluestem	30,440	26,773
D0206	Butler	Remington-Whitewater	21,438	68,562
D0375	Butler	Circle	80,213	161,180
D0385	Butler	Andover	1,285,933	371,169
D0394	Butler	Rose Hill	227,661	319,809
D0396	Butler	Douglass	123,324	133,723
D0402	Butler	Augusta	58,320	133,693
D0490	Butler	El Dorado	202,235	271,218
D0492	Butler	Flinthills	13,900	31,109
D0284	Chase	Chase County	1,251	13,618
D0285	Chautauqua	Cedar Vale	10,368	10,391
D0286	Chautauqua	Chautauqua	80,900	133,099
D0404	Cherokee	Riverton	53,640	85,916
D0493	Cherokee	Columbus	80,853	123,851
D0499	Cherokee	Galena	112,495	150,102
D0508	Cherokee	Baxter Springs	27,023	75,524
D0103	Cheyenne	Cheylin	20,808	30,592
D0297	Cheyenne	St. Francis	100,671	128,962
D0219	Clark	Minneola	34,977	46,210
D0220	Clark	Ashland	22,936	14,012
D0379	Clay	Clay Center	188,613	279,541
D0333	Cloud	Concordia	120,010	215,726
D0334	Cloud	Southern Cloud	16,661	17,980
D0243	Coffey	Lebo-Waverly	51,281	78,760
D0244	Coffey	Burlington	245,284	281,688
D0245	Coffey	LeRoy-Gridley	40,499	34,817
D0300	Comanche	Commanche County	34,259	42,436
D0462	Cowley	Central	15,080	35,389
D0463	Cowley	Udall	29,953	45,245
D0465	Cowley	Winfield	86,416	199,463
D0470	Cowley	Arkansas City	6,780	149,263
D0471	Cowley	Dexter	29,467	39,955
D0246	Crawford	Northeast	23,127	54,691
D0247	Crawford	Cherokee	43,309	37,156
D0248	Crawford	Girard	88,998	174,571
D0249	Crawford	Frontenac	39,920	42,506
D0250	Crawford	Pittsburg	65,000	133,454
D0294	Decatur	Oberlin	67,755	89,683

USD#	County Name	USD Name	2005-06	2006-07
			Interest On Idle Funds	Interest On Idle Funds
D0393	Dickinson	Solomon	24,897	40,814
D0435	Dickinson	Abilene	95,573	201,608
D0473	Dickinson	Chapman	47,117	58,373
D0481	Dickinson	Rural Vista	39,186	62,221
D0487	Dickinson	Herington	18,600	60,638
D0406	Doniphan	Wathena	27,936	34,638
D0425	Doniphan	Highland	41,935	41,381
D0429	Doniphan	Troy	53,860	59,925
D0433	Doniphan	Midway	18,523	19,513
D0486	Doniphan	Elwood	14,902	17,504
D0348	Douglas	Baldwin City	43,024	80,009
D0491	Douglas	Eudora	57,397	132,136
D0497	Douglas	Lawrence	716,632	541,779
D0347	Edwards	Kinsely-Offerle	24,593	33,184
D0502	Edwards	Lewis	46,338	80,395
D0282	Elk	West Elk	61,569	82,296
D0283	Elk	Elk Valley	27,403	44,382
D0388	Ellis	Ellis	44,142	14,025
D0432	Ellis	Victoria	13,253	21,259
D0489	Ellis	Hays	169,780	225,080
D0327	Ellsworth	Ellsworth	37,372	52,917
D0328	Ellsworth	Lorraine	85,270	80,643
D0363	Finney	Holcomb	193,097	274,953
D0457	Finney	Garden City	484,228	591,213
D0381	Ford	Spearville	38,553	37,511
D0443	Ford	Dodge City	472,368	782,145
D0459	Ford	Bucklin	14,424	12,762
D0287	Franklin	West Franklin	76,781	94,761
D0288	Franklin	Central Heights	44,504	65,178
D0289	Franklin	Wellsville	32,199	31,624
D0290	Franklin	Ottawa	95,205	277,358
D0475	Geary	Junction City	726,313	1,051,292
D0291	Gove	Grinnell	16,384	23,100
D0292	Gove	Grainfield	33,878	45,501
D0293	Gove	Quinter	31,428	27,529
D0281	Graham	Graham County	66,345	94,909
D0214	Grant	Ulysses	196,064	306,195
D0102	Gray	Cimarron-Ensign	39,491	33,317
D0371	Gray	Montezuma	822	18,464
D0476	Gray	Copeland	17,936	21,182
D0477	Gray	Ingalls	2,410	3,228
D0200	Greeley	Greeley County	14,688	41,406
D0386	Greenwood	Madison-Virgil	35,404	37,968
D0389	Greenwood	Eureka	23,747	67,699
D0390	Greenwood	Hamilton	29,402	25,535
D0494	Hamilton	Syracuse	59,118	102,591
D0361	Harper	Anthony-Harper	70,021	61,489
D0511	Harper	Attica	25,955	32,099
D0369	Harvey	Burrton	10,002	17,119
D0373	Harvey	Newton	304,512	425,604
D0439	Harvey	Sedgwick	91,266	114,181
D0440	Harvey	Halstead	85,919	96,994
D0460	Harvey	Hesston	44,427	52,452
D0374	Haskell	Sublette	19,350	26,772
D0507	Haskell	Satanta	50,093	53,503

USD#	County Name	USD Name	2005-06	2006-07
			Interest On Idle Funds	Interest On Idle Funds
D0227	Hodgeman	Jetmore	0	0
D0228	Hodgeman	Hanston	36,062	48,423
D0335	Jackson	North Jackson	20,399	36,629
D0336	Jackson	Holton	134,160	120,272
D0337	Jackson	Mayetta	46,613	54,268
D0338	Jefferson	Valley Halls	29,873	24,240
D0339	Jefferson	Jefferson County	58,035	83,031
D0340	Jefferson	Jefferson West	96,284	143,219
D0341	Jefferson	Oskaloosa	7,451	9,750
D0342	Jefferson	McLouth	4,708	5,548
D0343	Jefferson	Perry	79,937	177,883
D0107	Jewell	Rock Hills	53,988	51,059
D0279	Jewell	Jewell	39,639	42,072
D0229	Johnson	Blue Valley	3,548,529	4,490,315
D0230	Johnson	Spring Hill	285,918	314,173
D0231	Johnson	Gardner-Edgerton	403,521	628,247
D0232	Johnson	DeSoto	1,765,936	1,960,536
D0233	Johnson	Olathe	2,787,068	5,198,236
D0512	Johnson	Shawnee Mission	2,717,055	3,825,270
D0215	Kearny	Lakin	150,030	124,584
D0216	Kearny	Deerfield	64,892	71,047
D0331	Kingman	Kingman	119,438	148,134
D0332	Kingman	Cunningham	13,751	19,525
D0422	Kiowa	Greensburg	44,742	53,908
D0424	Kiowa	Mullinville	9,706	12,966
D0474	Kiowa	Haviland	9,581	10,684
D0503	Labette	Parsons	97,662	150,894
D0504	Labette	Oswego	91,391	120,371
D0505	Labette	Chetopa - St. Paul	9,524	14,431
D0506	Labette	Labette County	65,162	99,361
D0468	Lane	Healy	16,385	18,553
D0482	Lane	Dighton	12,832	13,752
D0207	Leavenworth	Ft. Leavenworth	268,917	234,372
D0449	Leavenworth	Easton	58,878	79,562
D0453	Leavenworth	Leavenworth	313,506	415,290
D0458	Leavenworth	Basehor-Linwood	80,454	153,444
D0464	Leavenworth	Tonganoxie	105,678	135,626
D0469	Leavenworth	Lansing	54,000	116,832
D0298	Lincoln	Lincoln	35,821	53,774
D0299	Lincoln	Sylvan Grove	8,861	18,547
D0344	Linn	Pleasanton	31,960	43,682
D0346	Linn	Jayhawk	84,121	105,363
D0362	Linn	Prairie View	125,987	157,974
D0274	Logan	Oakley	49,520	70,361
D0275	Logan	Triplains	7,727	9,648
D0251	Lyon	North Lyon Co.	30,820	43,068
D0252	Lyon	Southern Lyon Co.	74,862	80,867
D0253	Lyon	Emporia	831,723	1,073,021
D0397	Marion	Centre	30,901	43,081
D0398	Marion	Peabody-Burns	28,107	42,512
D0408	Marion	Marion	35,026	36,935
D0410	Marion	Durham-Hills	60,655	86,922
D0411	Marion	Goessel	38,003	52,856
D0364	Marshall	Marysville	55,353	86,756
D0380	Marshall	Vermillion	47,049	94,612

USD#	County Name	USD Name	2005-06	2006-07
			Interest On Idle Funds	Interest On Idle Funds
D0488	Marshall	Axtell	28,485	26,461
D0498	Marshall	Valley Heights	44,722	64,732
D0400	McPherson	Smoky Valley	120,607	209,842
D0418	McPherson	McPherson	215,765	263,931
D0419	McPherson	Canton-Galva	23,172	28,404
D0423	McPherson	Moundridge	5,868	4,754
D0448	McPherson	Inman	47,159	51,377
D0225	Meade	Fowler	16,211	17,706
D0226	Meade	Meade	55,130	69,722
D0367	Miami	Osawatomie	201,374	98,392
D0368	Miami	Paola	94,739	112,849
D0416	Miami	Louisburg	88,590	169,864
D0272	Mitchell	Waconda	46,182	39,655
D0273	Mitchell	Beloit	121,951	184,153
D0436	Montgomery	Caney	86,887	146,309
D0445	Montgomery	Coffeyville	81,721	132,527
D0446	Montgomery	Independence	65,300	93,834
D0447	Montgomery	Cherryvale	32,061	59,329
D0417	Morris	Morris County	63,407	103,842
D0217	Morton	Rolla	130,059	154,018
D0218	Morton	Elkhart	7,400	12,999
D0441	Nemaha	Sabetha	69,221	95,933
D0442	Nemaha	Nemaha Valley	177,706	278,606
D0451	Nemaha	B & B	37,601	53,533
D0101	Neosho	Erie	162,947	221,924
D0413	Neosho	Chanute	268,139	669,350
D0106	Ness	Western Plains	12,904	13,164
D0303	Ness	Ness City	28,699	37,170
D0211	Norton	Norton	83,777	114,529
D0212	Norton	Northern Valley	8,932	11,242
D0213	Norton	West Solomon	11,319	1,544
D0420	Osage	Osage City	101,349	132,776
D0421	Osage	Lyndon	87,332	114,850
D0434	Osage	Santa Fe	61,385	69,655
D0454	Osage	Burlingame	55,552	85,474
D0456	Osage	Marais Des Cygnes	35,634	65,424
D0392	Osborne	Osborne	65,797	89,837
D0239	Ottawa	North Ottawa Co.	54,942	71,803
D0240	Ottawa	Twin Valley	81,894	114,051
D0495	Pawnee	Ft. Larned	92,657	96,736
D0496	Pawnee	Pawnee Heights	2,216	3,543
D0324	Phillips	Eastern Heights	59,419	79,429
D0325	Phillips	Phillipsburg	47,220	72,538
D0326	Phillips	Logan	17,236	10,736
D0320	Pottawatomie	Wamego	127,417	154,463
D0321	Pottawatomie	Kaw Valley	182,420	241,696
D0322	Pottawatomie	Onaga	27,960	36,371
D0323	Pottawatomie	Westmoreland	99,191	284,298
D0382	Pratt	Pratt	198,387	71,321
D0438	Pratt	Skyline	50,078	52,099
D0105	Rawlins	Rawlins County	60,921	98,670
D0308	Reno	Hutchinson	544,746	935,980
D0309	Reno	Nickerson	194,140	197,786
D0310	Reno	Fairfield	23,627	31,113
D0311	Reno	Pretty Prairie	52,990	74,655

USD#	County Name	USD Name	2005-06	2006-07
			Interest On Idle Funds	Interest On Idle Funds
D0312	Reno	Haven	94,796	110,119
D0313	Reno	Buhler	109,639	128,444
D0109	Republic	Republic County	36,650	61,774
D0426	Republic	Pike Valley	21,161	27,805
D0376	Rice	Sterling	6,686	9,786
D0401	Rice	Chase	6,219	5,433
D0405	Rice	Lyons	90,431	113,926
D0444	Rice	Little River	29,023	36,449
D0378	Riley	Riley County	11,590	9,497
D0383	Riley	Manhattan	606,163	823,040
D0384	Riley	Blue Valley	10,194	17,135
D0269	Rooks	Palco	18,076	12,068
D0270	Rooks	Plainville	22,416	48,124
D0271	Rooks	Stockton	22,265	33,002
D0395	Rush	LaCrosse	67,256	88,770
D0403	Rush	Otis-Bison	23,121	123,715
D0399	Russell	Paradise	28,041	36,714
D0407	Russell	Russell	93,498	130,156
D0305	Saline	Salina	907,994	1,587,396
D0306	Saline	Southeast of Saline	59,014	76,777
D0307	Saline	Ell-Saline	58,198	96,878
D0466	Scott	Scott County	46,789	99,757
D0259	Sedgwick	Wichita	4,994,900	7,916,345
D0260	Sedgwick	Derby	648,715	934,297
D0261	Sedgwick	Haysville	168,124	279,452
D0262	Sedgwick	Valley Center	215,449	987,185
D0263	Sedgwick	Mulvane	106,073	145,504
D0264	Sedgwick	Clearwater	124,052	202,272
D0265	Sedgwick	Goddard	471,696	545,890
D0266	Sedgwick	Maize	943,759	1,027,778
D0267	Sedgwick	Renwick	154,027	189,155
D0268	Sedgwick	Cheney	64,793	79,298
D0480	Seward	Liberal	227,958	396,789
D0483	Seward	Kismet-Plains	83,910	108,648
D0345	Shawnee	Seaman	218,335	335,321
D0372	Shawnee	Silver Lake	63,916	74,911
D0437	Shawnee	Auburn Washburn	444,421	609,709
D0450	Shawnee	Shawnee Heights	240,238	402,985
D0501	Shawnee	Topeka	1,124,141	2,033,648
D0412	Sheridan	Hoxie	46,414	58,945
D0352	Sherman	Goodland	72,939	94,738
D0237	Smith	Smith Center	22,601	31,095
D0238	Smith	West Smith Co.	22,720	18,889
D0349	Stafford	Stafford	67,340	91,248
D0350	Stafford	St. John-Hudson	5,388	7,377
D0351	Stafford	Macksville	32,827	41,699
D0452	Stanton	Stanton County	67,507	90,919
D0209	Stevens	Moscow	27,607	36,561
D0210	Stevens	Hugoton	117,425	153,251
D0353	Sumner	Wellington	63,107	53,094
D0356	Sumner	Conway Springs	34,170	61,492
D0357	Sumner	Belle Plaine	48,555	69,959
D0358	Sumner	Oxford	35,949	54,401
D0359	Sumner	Argonia	33,645	39,730
D0360	Sumner	Caldwell	8,106	17,180

USD#	County Name	USD Name	2005-06 Interest On Idle Funds	2006-07 Interest On Idle Funds
D0509	Sumner	South Haven	30,001	39,883
D0314	Thomas	Brewster	18,403	27,186
D0315	Thomas	Colby	42,678	58,243
D0316	Thomas	Golden Plains	29,693	35,514
D0208	Trego	WaKeeney	43,924	48,769
D0329	Wabaunsee	Alma	53,592	82,547
D0330	Wabaunsee	Wabaunsee East	65,817	99,327
D0241	Wallace	Wallace	15,990	21,670
D0242	Wallace	Weskan	5,192	7,618
D0108	Washington	Washington Co. Schools	79,679	106,577
D0223	Washington	Barnes	58,511	67,188
D0224	Washington	Clifton-Clyde	22,256	33,363
D0467	Wichita	Leoti	99,285	123,900
D0387	Wilson	Altoona-Midway	13,657	29,490
D0461	Wilson	Neodesha	46,504	68,110
D0484	Wilson	Fredonia	54,608	84,162
D0366	Woodson	Woodson	5,346	2,192
D0202	Wyandotte	Turner	540,785	725,247
D0203	Wyandotte	Piper	102,985	163,329
D0204	Wyandotte	Bonner Springs	164,557	220,056
D0500	Wyandotte	Kansas City	2,439,609	3,908,947
State Totals			47,957,054	68,354,769

FY 2008 and FY 2009

SENATE WAYS AND MEANS SUBCOMMITTEE

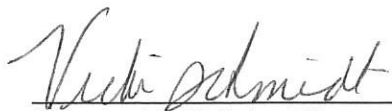
Parole Board
Kansas Bureau of Investigation
Kansas Commission on Peace Officers' Standards and Training



Senator Ruth Teichman, Chair



Senator Greta Goodwin



Senator Vicki Schmidt

Senate Ways and Means
2-13-08
Attachment 2

Senate Subcommittee Report

Agency: Kansas Parole Board **Bill No.** SB **Bill Sec.**
Analyst: Waltner **Analysis Pg. No.** Vol.- **Budget Page No.**

Expenditure Summary	Agency Estimate FY 2008	Governor's Recommendation FY 2008	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 519,397	\$ 519,397	\$ 0
Other Funds	0	0	0
Subtotal - Operating	<u>\$ 519,397</u>	<u>\$ 519,397</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 519,397</u></u>	<u><u>\$ 519,397</u></u>	<u><u>\$ 0</u></u>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>3.0</u></u>	<u><u>3.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

The agency estimates FY 2008 operating expenditures of \$519,397 from the State General Fund. This is an increase of \$6,703, or 1.3 percent, above the amount approved by the 2007 Legislature. This increase is solely due to reappropriated funds from FY 2007. The FY 2008 budget estimate is an increase of \$35,399, or 7.3percent, above the FY 2007 actual budget. Most of the increase can be attributed to increases in salary, in-state travel and subsistence, capital outlay, and reappropriation.

Governor's Recommendation

The Governor concurs with the agency estimate.

Senate Subcommittee Recommendation

The Committee concurs with the Governor's recommendation.

Senate Subcommittee Report

Agency: Kansas Parole Board **Bill No.** SB **Bill Sec.**
Analyst: Waltner **Analysis Pg. No.** Vol.- **Budget Page No.**

Expenditure Summary	Agency Request FY 2009	Governor's Recommendation FY 2009	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 516,311	\$ 511,503	\$ (10,192)
Other Funds	0	0	0
TOTAL	<u>\$ 516,311</u>	<u>\$ 511,503</u>	<u>\$ (10,192)</u>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

Agency Request

The agency requests \$516,311 for FY 2009 operating expenditures, all from the State General Fund. This is a decrease of \$3,086, or 0.6 percent, below the FY 2008 budget estimate. FY 2009 operating expenditures include \$426,590 for salaries and wages for 3.0 FTE positions, \$69,864 in contractual services, \$4,857 in commodities, and \$15,000 for capital outlay.

Governor's Recommendation

The Governor recommends expenditures of \$511,503, all from the State General Fund for FY 2009 operating expenditures. The recommendation is a decrease of \$7,894, or 1.5 percent, below the FY 2008 recommendation and a decrease of \$4,808, or 0.9 percent, below the agency request. The recommendation includes enhancement funding of \$6,729 from the State General Fund for additional operating expenditures and the Governor's pay plan adjustment.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. **State Employee Pay Increases.** Delete \$10,192, all from the State General Fund, to eliminate the Governor's recommended pay plan adjustment. The Governor's recommended pay plan adjustments will be considered in a separate bill.

Senate Subcommittee Report

Agency: Kansas Bureau of Investigation **Bill No.** SB --

Bill Sec. --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. -

Budget Page No. 237

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 16,992,478	\$ 16,992,478	\$ 0
Other Funds	10,942,309	11,624,022	0
Subtotal - Operating	\$ 27,934,787	\$ 28,616,500	\$ 0
Capital Improvements:			
State General Fund	\$ 637,196	\$ 637,196	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	\$ 637,196	\$ 637,196	\$ 0
TOTAL	\$ 28,571,983	\$ 29,253,696	\$ 0
FTE Positions	220.0	220.0	0.0
Non FTE Uncl. Perm. Pos.	126.1	126.1	0.0
TOTAL	346.1	346.1	0.0

Agency Estimate

For **FY 2008**, the **Kansas Bureau of Investigation** estimates operating expenditures of \$27,934,787, including \$16,992,478 from the State General Fund. The estimate is an increase of \$1,201,015, or 4.5 percent, above the amount approved by the 2007 Legislature. The KBI estimates expenditures of \$637,196, all from the State General Fund, for capital improvements in FY 2008.

Governor's Recommendation

For **FY 2008**, the **Governor** recommends operating expenditures of \$28,616,500, including \$16,992,478 from the State General Fund. The recommendation is an increase of \$1,882,728, or 7.0 percent, above the amount approved by the 2007 Legislature. The capital improvements recommendation is \$637,196, all from the State General Fund, for FY 2008.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following comment:

1. The KBI is due to receive \$50 for each state and federal record check processed, and notes a deficit of approximately \$235,000 in receipts for services provided. The Subcommittee would like for the Attorney General's office to provide the money owed to the KBI in an expedited fashion with the funds that are currently available in the Attorney General's Office.

Senate Subcommittee Report

Agency: Kansas Bureau of Investigation **Bill No.** SB --

Bill Sec. --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. -

Budget Page No. 237

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 18,563,236	\$ 18,133,280	\$ (288,135)
Other Funds	9,743,913	9,860,973	(105,068)
Subtotal - Operating	<u>\$ 28,307,149</u>	<u>\$ 27,994,253</u>	<u>\$ (393,203)</u>
Capital Improvements:			
State General Fund	\$ 1,019,540	\$ 100,000	\$ 0
Other Funds	0	535,000	0
Subtotal - Capital Improvements	<u>\$ 1,019,540</u>	<u>\$ 635,000</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 29,326,689</u></u>	 <u><u>\$ 28,629,253</u></u>	 <u><u>\$ (393,203)</u></u>
 FTE Positions	 224.0	 223.0	 0.0
Non FTE Uncl. Perm. Pos.	126.1	126.1	0.0
TOTAL	<u><u>350.1</u></u>	<u><u>349.1</u></u>	<u><u>0.0</u></u>

Agency Request

For **FY 2009**, the **Kansas Bureau of Investigation** requests operating expenditures of \$28,307,149, including \$18,563,236 from the State General Fund. The request is an increase of \$372,362, or 1.3 percent, above the FY 2008 estimate. The agency requests enhancements of \$2,327,489, including \$2,122,024 from the State General Fund. The capital improvements requests totals \$1,019,540, all from the State General Fund, including \$634,540 in enhancement requests.

Governor's Recommendation

For **FY 2009**, the **Governor** recommends operating expenditures of \$27,994,253, including \$18,133,280 from the State General Fund. The recommendation is a decrease of \$622,247, or 2.2 percent, below the FY 2008 recommendation. The Governor's recommendation is a decrease of \$312,896, or 1.1 percent, below the agency's FY 2009 request. The Governor recommends enhancements totaling \$1,433,699, including \$1,353,699 from the State General Fund, and 3.0 FTE positions. The capital improvements recommendation for FY 2009 is \$635,000, including \$100,000 from the State General Fund. The capital improvements recommendation includes enhancements totaling \$250,000, all from the Expanded Lottery Act Revenue Fund.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. Delete \$393,203, including \$288,135 from the State General Fund, for the 2.5 percent base salary adjustment. Included in this funding is \$107,691, including \$77,084 from the State General Fund, for the below market pay adjustment for select employees.

47137-February 12, 2008 (9:50am)

Senate Subcommittee Report

Agency: Kansas Commission on
Peace Officers' Standards and Training

Bill No. SB --

Bill Sec. --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. -

Budget Page No. 317

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	715,516	715,516	0
Subtotal - Operating	<u>\$ 715,516</u>	<u>\$ 715,516</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 715,516</u></u>	<u><u>\$ 715,516</u></u>	<u><u>\$ 0</u></u>
FTE Positions	5.0	5.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>5.0</u></u>	<u><u>5.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

For **FY 2008**, the **agency** estimates expenditures of \$715,516, all from the Kansas Commission on Peace Officer's Standards and Training Fund. The estimate is consistent with the amount approved by the 2007 Legislature.

Governor's Recommendation

For **FY 2008**, the **Governor** concurs with the agency estimate.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

Senate Subcommittee Report

Agency: Kansas Commission on Peace Officers' Standards and Training **Bill No.** SB -- **Bill Sec.** --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. - **Budget Page No.** 317

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	715,516	726,251	0
Subtotal - Operating	<u>\$ 715,516</u>	<u>\$ 726,251</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 715,516</u></u>	<u><u>\$ 726,251</u></u>	<u><u>\$ 0</u></u>
FTE Positions			
FTE Positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>7.0</u></u>	<u><u>7.0</u></u>	<u><u>0.0</u></u>

Agency Request

For **FY 2009**, the **agency** requests expenditures of \$715,516, all from the Kansas Commission on Peace Officers' Standards and Training Fund. The request is consistent with the FY 2008 estimate.

Governor's Recommendation

For **FY 2009**, the **Governor** recommends expenditures of \$726,251, all from the Kansas Commission on Peace Officers' Standards and Training Fund. The Governor recommends an increase of \$10,735, or 1.5 percent, above the FY 2008 recommendation for a 2.5 percent base salary adjustment. The recommendation is a change of \$10,735 above the agency request, entirely attributed to the base salary adjustment.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation, with the following request:

1. That the agency provide a report to the Budget Committee that details agency project expenditures. The Subcommittee notes that as this is a new agency, this information will aid in the evaluation of the agency's needs.

FY 2008 and FY 2009

SENATE WAYS AND MEANS SUBCOMMITTEE

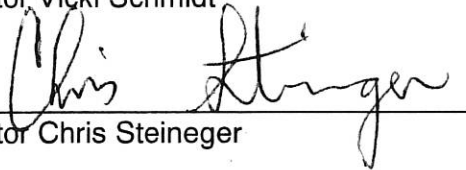
Emergency Medical Services Board
Sentencing Commission



Senator Carolyn McGinn, Chair



Senator Vicki Schmidt



Senator Chris Steineger

Senate Ways and Means
2-13-08
Attachment 3

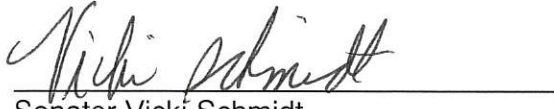
FY 2008 and FY 2009

SENATE WAYS AND MEANS SUBCOMMITTEE

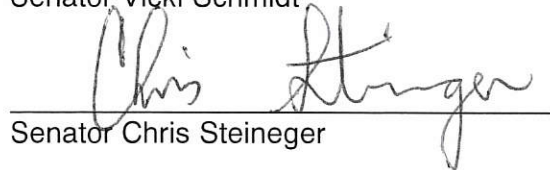
Emergency Medical Services Board
Sentencing Commission



Senator Carolyn McGinn, Chair



Senator Vicki Schmidt



Senator Chris Steineger

Senate Subcommittee Report

Agency: Board of Emergency Medical Services **Bill No.** SB --

Bill Sec. --

Analyst: Klaassen

Analysis Pg. No. Vol. -

Budget Page No. 159

<u>Expenditure Summary</u>	<u>Agency Estimate FY 08</u>	<u>Governor's Recommendation FY 08</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>2,541,500</u>	<u>2,541,500</u>	<u>0</u>
Subtotal - Operating	<u>\$ 2,541,500</u>	<u>\$ 2,541,500</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,541,500</u></u>	<u><u>\$ 2,541,500</u></u>	<u><u>\$ 0</u></u>
FTE Positions	14.0	14.0	0.0
Non FTE Uncl. Perm. Pos.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u><u>14.0</u></u>	<u><u>14.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

For **FY 2008** the **Board of Emergency Medical Services** estimates FY 2008 expenditures of \$2,541,500, an increase of \$388,947, or 18.1 percent, above the amount approved by the 2007 Legislature. The majority of this increase comes from additional federal fund monies received by the Board of Emergency Medical Services. Of the FY 2008 expenditures, \$1,383,099 are financed by the Emergency Medical Services Operating Fund, an increase of \$67,507, or 5.1 percent, above the 2007 approved amount. This increase is due to the agency's FY 2007 Kansas Savings Incentive Program expenditures.

Governor's Recommendation

The **Governor** concurs with the agency's estimate for current year operating expenditures.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

Senate Subcommittee Report

Agency: Board of Emergency Medical Services **Bill No.** SB --

Bill Sec. --

Analyst: Klaassen

Analysis Pg. No. Vol. -

Budget Page No. 159

<u>Expenditure Summary</u>	<u>Agency Request FY 09</u>	<u>Governor's Recommendation FY 09</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,318,004	2,303,840	(17,521)
Subtotal - Operating	<u>\$ 2,318,004</u>	<u>\$ 2,303,840</u>	<u>\$ (17,521)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
Subtotal - Capital Improvements	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 2,318,004</u></u>	<u><u>\$ 2,303,840</u></u>	<u><u>\$ (17,521)</u></u>
FTE Positions	14.0	14.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u><u>14.0</u></u>	<u><u>14.0</u></u>	<u><u>0.0</u></u>

Agency Request

For **FY 2009** the **Board of Emergency Medical Services** requests expenditures of \$2,318,004, a decrease of \$223,496, or 8.8 percent, below the FY 2008 revised estimate. This decrease is due largely to expenditures surrounding the creation and implementation of the Kansas Emergency Medical Information System (KEMIS). Of the FY 2009 expenditures, \$1,481,043 are financed by the Emergency Medical Services Operating Fund, an increase of \$97,944, or 7.1 percent, above the FY 2008 revised request. The request includes two enhancements totaling \$38,000, all from the Emergency Medical Services Operating Fund. Absent the enhancement requests, the request for FY 2009 would total \$2,280,004, all from special revenue funds, representing a total decrease of \$261,496, or 10.3 percent, below the FY 2008 revised request.

Governor's Recommendation

The **Governor** recommends expenditures of \$2,303,840, a decrease of \$237,660, or 9.4 percent, below the FY 2008 recommendation and a decrease of \$14,164, or 0.6 percent, below the agency's FY 2008 request. The Governor's FY 2009 recommendation includes the addition of \$17,521, for a 2.5 percent cost of living adjustment, and \$6,315 for under market value employees. Also recommended is a funding shift of \$180,000 from the Emergency Medical Services Operating Fund to federal funds.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Delete \$17,521, all from special revenue funds, for the 2.5 percent base salary adjustment, and \$6,315 for below market pay adjustment for select employees.
2. Delete \$180,000 from federal funds and authorize expenditures of the same amount from the Emergency Medical Services Operating Fund.

Senate Subcommittee Report

Agency: Kansas Sentencing Commission **Bill No.** SB **Bill Sec.**
Analyst: Waltner **Analysis Pg. No.** Vol.- **Budget Page No.**

Expenditure Summary	Agency Estimate FY 2008	Governor's Recommendation FY 2008	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 9,918,067	\$ 9,918,067	\$ 0
Other Funds	396,920	396,920	0
TOTAL	<u>\$ 10,314,987</u>	<u>\$ 10,314,987</u>	<u>\$ 0</u>
FTE Positions	10.0	10.0	0.0
Non FTE Uncl. Perm. Pos.	4.0	4.0	0.0
TOTAL	<u>14.0</u>	<u>14.0</u>	<u>0.0</u>

Agency Estimate

The Kansas Sentencing Commission requests a revised FY 2008 budget of \$10,314,987, an increase of \$289,853, or 2.9 percent, above the amount approved by the 2007 Legislature. The agency requests \$9,918,067 from the State General Fund, an increase of \$286,579, or 3.0 percent, above the approved amount. The request would fund 10.0 FTE positions and 4.0 Non-FTE unclassified permanent positions.

Governor's Recommendation

The Governor recommends \$10,314,987, including \$9,918,067 from the State General Fund. The recommendation is an increase of \$289,853, or 2.9 percent, above the amount approved by the 2007 Legislature. The recommendation would fund 14.0 total positions including 10.0 FTE positions. The recommendation is the same as the agency revised estimate.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's Recommendation.

Senate Subcommittee Report

Agency: Kansas Sentencing Commission **Bill No.** SB **Bill Sec.**

Analyst: Waltner **Analysis Pg. No.** Vol.- **Budget Page No.**

Expenditure Summary	Agency Request FY 2009	Governor's Recommendation FY 2009	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 9,693,340	\$ 9,674,344	\$ (55,833)
Other Funds	470,298	473,294	(2,996)
TOTAL	<u>\$ 10,163,638</u>	<u>\$ 10,147,638</u>	<u>\$ (58,829)</u>
FTE Positions	11.0	11.0	(1.0)
Non FTE Uncl. Perm. Pos.	4.0	4.0	0.0
TOTAL	<u>15.0</u>	<u>15.0</u>	<u>(1.0)</u>

Agency Request

The Kansas Sentencing Commission requests \$10,163,638 for FY 2009, a decrease of \$151,349, or 1.5 percent, below the revised FY 2008 estimate. The request includes State General Fund expenditures of \$9,693,340, a decrease of \$224,727, or 2.3 percent, below the FY 2008 budget estimate. The request would fund 11.0 FTE positions and 4.0 Non-FTE unclassified permanent positions, an increase of 1.0 FTE positions from the FY 2008 estimate.

Governor's Recommendation

The Governor recommends \$10,147,638, including \$9,674,344 from the State General Fund. The recommendation is an all funds decrease of \$167,349, or 1.6 percent, below the FY 2008 recommendation and a decrease of \$16,000 below the agency request. The recommendation includes funding for an agency enhancement for a data entry position and funding for a COLA increase.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following adjustments:

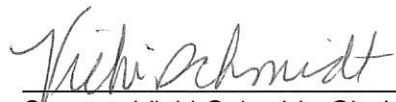
1. **State Employee Pay Increases.** Delete \$16,222, including \$13,226 from the State General Fund, to eliminate the Governor's recommended pay plan adjustment. The Governor's recommended pay plan adjustments will be considered in a separate bill.
2. **Data Entry Position.** Delete \$42,607 from the State General Fund and 1.0 FTE data entry position and further review at omnibus. The Subcommittee did not recommend this funding because the agency should have additional staff hours

due to the loss of the contract for the Juvenile Correctional Facility Population Projections.

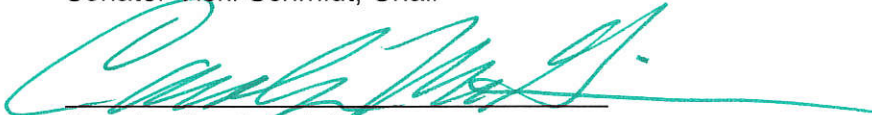
FY 2008 and FY 2009

SENATE WAYS AND MEANS SUBCOMMITTEE

Highway Patrol
Adjutant General
(Including Civil Air Patrol)



Senator Vicki Schmidt, Chair



Senator Carolyn McGinn



Senator Chris Steineger

Senate Ways and Means
2-13-08
Attachment 4

Senate Subcommittee Report

Agency: Kansas Highway Patrol **Bill No.** SB --

Bill Sec. --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. -

Budget Page No. 187

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 38,631,206	\$ 38,470,359	\$ 0
Other Funds	49,212,764	49,440,555	(191,854)
Subtotal - Operating	<u>\$ 87,843,970</u>	<u>\$ 87,910,914</u>	<u>\$ (191,854)</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	991,083	991,083	0
Subtotal - Capital Improvements	<u>\$ 991,083</u>	<u>\$ 991,083</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 88,835,053</u></u>	<u><u>\$ 88,901,997</u></u>	<u><u>\$ (191,854)</u></u>
FTE Positions			
FTE Positions	859.0	859.0	0.0
Non FTE Uncl. Perm. Pos.	38.0	38.0	0.0
TOTAL	<u><u>897.0</u></u>	<u><u>897.0</u></u>	<u><u>0.0</u></u>

Agency Estimate

For **FY 2008** the **Kansas Highway Patrol** estimates operating expenditures of \$87,843,970, which is a decrease of \$7,048,547, or 7.4 percent, below the amount approved by the 2007 Legislature. The estimate includes \$38,631,206 from the State General Fund and \$49,212,764 from all other funds. The agency requests a supplemental of \$191,854, including \$160,847 from the State General Fund, in FY 2008. The agency's capital improvement expenditure estimate for FY 2008 totals \$991,083, all from special revenue funds.

Governor's Recommendation

For **FY 2008** the **Governor** recommends operating expenditures of \$87,910,914, which is a decrease of \$6,981,603, or 7.4 percent, below the amount approved by the 2007 Legislature. The recommendation includes \$38,470,359 from the State General Fund and \$49,440,555 from all other funds. The Governor recommends the supplemental of \$191,854, but recommends that the entire amount be funded through special revenue funds. The capital improvements recommendation for FY 2008 is \$991,083, all from special revenue funds.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. Delete \$191,854, all from special revenue funds, for Trooper pay increases. The recommendation of the Hay study will be addressed by the Senate Ways and Means Committee in a separate bill.
2. The Senate Ways and Means sub-committee on the Kansas Highway Patrol (KHP) notes the following in regard to the agency's budget:

In early 2007, the agency successfully completed long and difficult labor negotiations with the Kansas State Troopers Association and a new three-year labor agreement was created. The "Trooper and Motor Carrier Inspector Memorandum of Agreement" (MOA) (encompassing fiscal years 2008, 2009 and 2010) was signed June 5, 2007. The portion of the MOA concerning the pay increase for fiscal year 2008 was enacted by Executive Directive #07-381 on July 2, 2007. As a result of the MOA, the KHP's budgetary situation is unlike that of most other agencies.

The sub-committee notes the agency's request for, and the Governor's recommendation of, \$191,854 to fund implementation of the "Trooper and Motor Carrier Inspector Memorandum of Agreement." The requested funding is the difference between that approved by the 2007 Legislature for the fiscal year 2008 pay plan and the amount needed to fulfill the terms of the contract.

Senate Subcommittee Report

Agency: Kansas Highway Patrol **Bill No.** SB --

Bill Sec. --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. -

Budget Page No. 187

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 38,496,234	\$ 37,906,563	\$ (382,113)
Other Funds	50,956,334	51,588,616	(121,801)
Subtotal - Operating	\$ 89,452,568	\$ 89,495,179	\$ (503,914)
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,382,199	1,382,199	0
Subtotal - Capital Improvements	\$ 1,382,199	\$ 1,382,199	\$ 0
TOTAL	\$ 90,834,767	\$ 90,877,378	\$ (503,914)
FTE Positions			
	859.0	859.0	0.0
Non FTE Uncl. Perm. Pos.			
	38.0	38.0	0.0
TOTAL	897.0	897.0	0.0

Agency Request

For **FY 2009**, the **Kansas Highway Patrol** requests operating expenditures of \$89,452,568, which is an increase of \$38,496,234 from the State General Fund and \$50,956,334 from special revenue funds. The agency requests enhancements of \$2,700,648, including \$2,625,249 from the State General Fund, in FY 2009. The agency's capital improvements expenditure request for FY 2009 totals \$1,382,199, all from special revenue funds. The capital improvements request includes an enhancement of \$845,199, all from special revenue funds.

Governor's Recommendation

For **FY 2009**, the **Governor** recommends operating expenditures of \$89,495,179, which is an increase of \$1,584,265, or 1.8 percent, above the FY 2008 recommendation. The recommendation includes \$37,906,563 from the State General Fund and \$51,588,616 from all other funds. The Governor recommends enhancements of \$503,914, including \$540,305 from the State General Fund, for FY 2009. The enhancement recommendation includes a funding shift of \$158,192 from federal funds to the State General Fund. The capital improvements recommendation for FY 2009 totals \$1,382,199, all from special revenue funds. The capital improvements recommendation includes enhancements of \$845,199, all from the Highway Patrol Training Center Fund.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustment:

1. Delete \$503,914, including \$382,113 from the State General Fund for Trooper pay increases. The recommendation of the Hay study will be addressed by the Senate Ways and Means Committee in a separate bill.
2. The Senate Ways and Means sub-committee on the Kansas Highway Patrol (KHP) notes the following in regard to the agency's budget:

In early 2007, the agency successfully completed long and difficult labor negotiations with the Kansas State Troopers Association and a new three-year labor agreement was created. The "Trooper and Motor Carrier Inspector Memorandum of Agreement" (MOA) (encompassing fiscal years 2008, 2009 and 2010) was signed June 5, 2007. The portion of the MOA concerning the pay increase for fiscal year 2008 was enacted by Executive Directive #07-381 on July 2, 2007. As a result of the MOA, the KHP's budgetary situation is unlike that of most other agencies.

A technical adjustment of \$671,714, including \$509,340 from the SGF, is necessary to incorporate fiscal year 2008 adjustments related to the MOA into the salary base.

The Governor and agency actively request and support enhancement funding of \$503,914 including \$382,113 SGF for a 1.5% salary increase for Troopers (assuming a base pay increase of 2.5% for all employees). The funding is requested pursuant to the terms of the MOA.

Senate Subcommittee Report

Agency: Adjutant General's Department **Bill No.** SB --

Bill Sec. --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. -

Budget Page No. 1

Expenditure Summary	Agency Estimate FY 08	Governor's Recommendation FY 08	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 10,465,211	\$ 9,451,864	\$ 0
Other Funds	199,921,281	239,319,447	0
Subtotal - Operating	<u>\$ 210,386,492</u>	<u>\$ 248,771,311</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 1,145,000	\$ 1,145,000	\$ 0
Other Funds	2,612,500	2,612,500	0
Subtotal - Capital Improvements	<u>\$ 3,757,500</u>	<u>\$ 3,757,500</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 214,143,992</u></u>	<u><u>\$ 252,528,811</u></u>	<u><u>\$ 0</u></u>
FTE Positions	225.0	219.0	0.0
Non FTE Uncl. Perm. Pos.	228.6	228.6	0.0
TOTAL	<u><u>453.6</u></u>	<u><u>447.6</u></u>	<u><u>0.0</u></u>

Agency Estimate

For **FY 2008**, the **Adjutant General's Department** estimates operating expenditures of \$210,386,492, which is an increase of \$20,789,095, or 11.0 percent, above the amount approved by the 2007 Legislature. The estimate includes \$10,465,211 from the State General Fund and \$199,921,281 from all other funds. The agency requests supplementals totaling \$15,145,130 for FY 2008, including \$2,282,030 from the State General Fund. The capital improvements estimate for FY 2008 totals \$3,757,500, including \$1,145,000 from the State General Fund.

Governor's Recommendation

For **FY 2008**, the **Governor** recommends operating expenditures of \$248,771,311, which is an increase of \$59,173,914, or 31.2 percent, above the amount approved by the 2007 Legislature. The recommendation includes \$9,451,864 from the State General Fund and \$239,319,447 from all other funds. The Governor recommends supplementals totaling \$25,726,279 for FY 2008, including \$1,268,683 from the State General Fund. The capital improvement recommendation for FY 2008 totals \$3,757,500, including \$1,145,000 from the State General Fund.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

Senate Subcommittee Report

Agency: Adjutant General's Department **Bill No.** SB --

Bill Sec. --

Analyst: VanHouse/Klaassen **Analysis Pg. No.** Vol. -

Budget Page No. 1

Expenditure Summary	Agency Request FY 09	Governor's Recommendation FY 09	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 23,210,143	\$ 18,569,783	\$ (104,513)
Other Funds	143,883,977	124,558,358	(429,890)
Subtotal - Operating	<u>\$ 167,094,120</u>	<u>\$ 143,128,141</u>	<u>\$ (534,403)</u>
Capital Improvements:			
State General Fund	\$ 6,049,753	\$ 345,000	\$ 0
Other Funds	1,000,000	6,235,000	0
Subtotal - Capital Improvements	<u>\$ 7,049,753</u>	<u>\$ 6,580,000</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 174,143,873</u></u>	<u><u>\$ 149,708,141</u></u>	<u><u>\$ (534,403)</u></u>
FTE Positions			
	229.5	221.0	(1.0)
Non FTE Uncl. Perm. Pos.			
	228.6	228.6	0.0
TOTAL	<u><u>458.1</u></u>	<u><u>449.6</u></u>	<u><u>(1.0)</u></u>

Agency Request

For **FY 2009** the **Adjutant General's Department** requests operating expenditures of \$167,094,120, which is a decrease of \$43,292,372, or 20.6 percent, below the FY 2008 revised request. The request includes expenditures of \$23,210,143 from the State General Fund and \$143,883,977 from all other funds. The agency requests operating enhancements of \$128,877,027, including \$16,347,433 from the State General Fund. The agency's FY 2009 capital improvements request totals \$7,049,753, including \$6,049,753 from the State General Fund. The capital improvements request includes enhancements totaling \$4,899,078, all from the State General Fund.

Governor's Recommendation

For **FY 2009** the **Governor** recommends operating expenditures of \$143,128,141, which is a decrease of \$105,643,170, or 42.5 percent, below the FY 2008 recommendation. The recommendation includes expenditures \$18,569,783 from the State General Fund and \$124,558,358 from all other funds. The recommendation is a decrease of \$23,965,979, or 14.3 percent, below the agency's FY 2009 request. The Governor recommends operating enhancements of \$102,565,296, including \$12,628,517 from the State General Fund. The capital improvements recommendation for FY 2009 totals \$6,580,000, including \$345,000 from the State General Fund. The Governor recommends capital improvements enhancements of \$4,429,325, including \$429,325 from the State General Fund.

Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Delete \$481,468, including \$70,363 from the State General Fund, for the 2.5 percent base salary adjustment and below market pay adjustment for select employees. The recommendation of the Hay study will be addressed by the Senate Ways and Means Committee in a separate bill.
2. Delete \$7,682, all from the State General Fund, for the reorganization of the Comptroller's Office, which would combine the fiscal office of the Kansas Division of Emergency Management with the fiscal office for the remainder of the agency, included as part of this enhancement was a 10 percent salary increase to the State Comptroller as compensation for increased responsibilities. The Subcommittee would like to note its support of this combination in pursuit of increased efficiencies, but does not recommend the increased salary at this time.
3. Delete \$52,935, including \$26,468 from the State General Fund, and 1.0 FTE position for a Grant Administrator. The Subcommittee deleted this position with questions as to its necessity and requested further information for review at Omnibus.
4. Reconsider at Omnibus the agency's request for \$21,691,670, including \$2,591,667 from the State General Fund, for Hazard Mitigation Grant Program funding.



STATE OF KANSAS

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TREASURER

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Senate Ways and Means Committee

February 13, 2008

S.B. 508 Testimony

Scott M. Gates

Learning Quest Director

The Kansas Investments Developing Scholars Matching Grant program was created by the 2006 Legislature as a three-year pilot program to match the first \$600 that Kansans with incomes below 200% of the federal poverty level contribute to a Learning Quest Education Savings Account. The program was given to the State Treasurer's Office because we administer the Learning Quest 529 Plan. For 2008 200% of the federal poverty level for a family of four is \$42,400. This bill represents the State Treasurer's Office's recommendations for how the program should be administered if the Legislature chooses to continue to fund it. We chose to bring this bill to you this year so that both our office and applicants would know whether the program would be continued before January 1, 2009 when they could begin making eligible contributions for the 2009 match.

The way the programs works is that participants have until December 31 to open a new account or make contributions to their existing accounts, and then the state's matching contribution is made in one lump sum the following January. The participant is the account owner who must be a Kansas resident, but they can select any beneficiary. We began taking applications in August 2006 after spending the summer drafting regulations and materials for the program and working with our Program Manager, American Century Investments, to fit the program within the existing structure for 529 education savings accounts. In January 2007, we deposited \$43,278.75 in the accounts of 81 Kansans based on their 2006 contributions. For 2007, we increased participation to 543 Kansans and paid out \$273,915.84 in matching grant funds last month. I have attached to my testimony statistics providing more details about the participants' income levels and the amounts they contributed.

The bill contains a few changes to the program. First, we would like to limit the matching grants to one per household. Currently, participants who are joint account owners can each receive one \$600 match for a total of \$1,200. Second, we would like to continue the

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current maximum number of 1,200 participants, but we would like to approve applications on first come, first served basis without giving preference to those who participated in the past year. Third, we've asked you to authorize the Departments of Revenue and Health and Environment to share data with us more easily. Lastly, we have asked that you increase the budget for administering and marketing the program from \$50,000 to \$100,000 and commit to funding 1,200 grants at \$600 each for a maximum total of \$720,000 annually for three more years through FY2012.

The State Treasurer's Office has staffed the program with current resources and has only used the current \$50,000 for marketing expenditures in FY2007 and FY2008. However, as the number of participants continues to rise, we have recognized the need for additional staffing. In the first year, we relied on news articles and flyers distributed through schools and Dept. of Social and Rehabilitative Services offices. Last year we also sent posters to schools, libraries, housing authorities, and S.R.S. offices and continued the word of mouth campaign with press releases. The Department of Revenue helped us by creating a database of 193,000 families who met our income guidelines based on their 2005 tax returns. We sent them an informational postcard in September 2007 which was largely responsible for the increased participation in 2007. We believe that this type of direct outreach to low income Kansans is the best way to promote the program rather than using expensive TV or radio campaigns. It can be challenging to find families who are poor enough to qualify and yet have funds to set aside for future college expenses.

When we ask Kansans at this income level to set aside funds for their children's future, we need to keep our commitments to them by matching their contributions without annual appropriation battles over funding. The Governor's budget recommendations for FY 2008 reduced the \$480,000 that you had previously appropriated to pay the K.I.D.S matching grants to only \$90,000. Based on your appropriation to the State Treasurer's Office last year, we have already paid out the \$273,915.84 for calendar year 2007 matching grants because K.S.A. 2007 Supp. 75-650 required us to do so before January 31, 2008. For FY 2009, the Governor's budget recommends allocating only \$100,000 for K.I.D.S matching grants even though you authorized at total of \$720,000 when you created the program and allowed for 1,200 grants at \$600 each in its third year. We have appealed the Governor's budget recommendations for 2008 and 2009 and asked you to make another three year commitment to the program to try to avoid these annual disputes in the future. The program would have to be designed very differently if our office had to wait until the end of each legislative session to know the number of grants that we could provide, if any.

Six hundred dollars annually isn't going to pay the whole college tuition bill. But it does allow Kansans of modest means to tell their children that they believe in their dreams and they are saving today to provide options for continuing their education after high school. State Treasurer Jenkins and I applaud you for creating this program, making Kansas one of only eight states with a matching grant for their 529 Plan. I thank you for your attention to this bill, and I would be glad to answer any questions you may have about the program or the bill.



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K.I.D.S. Participant Statistics

2006

of Participants

1 st district	31
2 nd district	25
3 rd district	19
4 th district	6
Total	81

Incomes

High	\$57,310
Low	-\$271,899
Average	\$20,966
Mean	\$28,101 (excluding negatives)

Contributions

Total	\$43,278.75
Average	\$534

2007

of Participants

1 st district	187
2 nd district	133
3 rd district	134
4 th district	89
Total	543

Incomes

High	\$72,225
Low	-265-276
Average	\$24,623
Mean	\$36,112 (excluding negatives)

Contributions

Total	\$273,315
Average	\$505

54 Participants participated both years

STO AD HOC EXPENSE DETAIL - FY 2007

5-4

TRAN CODE	BUD.FUND	UN INDEX	CURR DOC #	WARR #	PCA #	SUB- OBJ	AMT	DESCRIPTION	VENDOR NAME	EFF DATE
783	1000	403	J2670987		70000	2060	92.34	KIDS POSTAGE		61024
783	1000	403	J2670988		70000	2060	97.80	KIDS POSTAGE		61026
733	1000	403	V0001047		70000	2060	96.20	CENTRAL MAIL - OCT	DISC RECEIVING	61025
733	1000	403	V0001064		70000	2060	22.82	NOV CENTRAL MAIL	DISC RECEIVING	61127
733	1000	403	V0001084		70000	2060	75.95	DEC CENTRAL MAIL	DISC RECEIVING	70108
733	1000	403	V0001156		70000	2060	3,292.09	APRIL CENTRAL MAIL CHGS	DISC RECEIVING	70425
733	1000	403	V0001205		70000	2060	156.46	JUNE CENTRAL MAIL SVS	DISC RECEIVING	70625
783	1000	403	J2670986		70000	2190	12.70	CORR CODING ON FED EX BILL		61024
703	1000	403	V0002286	9633666	70000	2190	111.32	AUGUST PACKAGE DELIVERY	FEDEX EXPRESS	60912
703	1000	403	V0002359	21699878	70000	2190	19.68	PACKAGE DELIVERY - OCT	FEDEX EXPRESS	61115
703	1000	403	V0002380	21714480	70000	2190	13.72	PACKAGE DELIVERY FOR NOV	FEDEX EXPRESS	61208
703	1000	403	V0002402	21735448	70000	2190	24.52	PACKAGE DELIVERY FOR DEC	FEDEX EXPRESS	70111
703	1000	403	V0002420	21754224	70000	2190	7.50	PACKAGE DELIVERY FOR JAN	FEDEX EXPRESS	70209
703	1000	403	V0002469	21798156	70000	2190	6.84	MARCH PACKAGE DELIVERY	FEDEX EXPRESS	70416
703	1000	403	V0002492	21818030	70000	2190	42.72	PACKAGE DELIVERY FOR APRIL	FEDEX EXPRESS	70515
703	1000	403	V0002513	21835654	70000	2190	27.96	PACKAGE DELIVERY FOR MAY	FEDEX EXPRESS	70611
703	1000	403	V0002534	21857563	70000	2190	28.60		FEDEX EXPRESS	70630
733	1000	403	V0001018		70000	2210	32.20	KIDS PROGRAM FLYERS	DEPARTMENT OF ADMINISTRATION	60911
733	1000	403	V0001154		70000	2210	2,782.17	KIDS POSTERS & BROCHURES	DEPARTMENT OF ADMINISTRATION	70418
733	1000	403	V0001155		70000	2210	290.00	CHIPBOARD TO MAIL POSTERS	DEPARTMENT OF ADMINISTRATION	70418
733	1000	403	V0001202		70000	2210	31.17	100 CHIPBOARD INSERTS	DEPARTMENT OF ADMINISTRATION	70621
733	1000	403	V0001031		70000	2230	220.44	KIDS FLYER ON COLOR COPIER	DEPARTMENT OF ADMINISTRATION	61004
703	1000	403	V0002527	410961	70000	2240	500.00	JULY ADS FOR K.I.D.S.	KANSAS RADIO NETWORKS	70630
733	1000	403	V0001170		70000	2690	56.00	KS REGISTER PUB'N FEES	SECRETARY OF STATE	70511
703	1000	403	V0002411	21749008	70000	3710	4.48	ENVELOPES FOR MAILING	UMB BANK VISA	70131
703	1000	403	V0002477	21808630	70000	3710	925.09	SUPPLIES FOR POSTER MAILING	UMB BANK VISA	70430
							9,070.77	KIDS TOTAL		

FISCAL FOCUS

Budget and Tax Policy in  Perspective

April Holman
Legislative Testimony
Senate Bill 508
Senate Ways and Means Committee
February 13, 2008

Good morning Chairman Umbarger and members of the Committee. On behalf of Kansas Action for Children (KAC), I would like to thank you for this opportunity to testify in favor of SB 508.

KAC is a not-for-profit child advocacy organization that has been in existence since 1979. KAC promotes policies that aid family economic stability because instability creates stress and the potential for harm to children through less consistent medical care, fewer opportunities for early learning and the potential for lower performance in school.

Importance of Higher Education in Breaking the Cycle of Poverty

Reauthorizing the KIDS program through SB 508 is a wonderful first step towards increasing educational attainment for low-income Kansans. This is an important tool for breaking the cycle of poverty. According to the National Center for Education Statistics (NCES), “the direct and indirect effects of family income constitute a dominant factor in the formation of an individual’s earning capacity.” However, the NCES also notes that “education is positively related to individual earnings” such that ten years after high school students with a bachelor’s degree are estimated to earn an average of 23 percent more than students with no college. Likewise, students with an associate degree earn an average of nine percent more than students with only a high school education.

Participation in 529 College Savings Programs by Income Level

National research on 529 college savings programs shows that participation by low-income families is minimal. A 2004 report by Susan Dynarski of the Harvard University Kennedy School of Government and the National Bureau of Economic Research notes that the average education saver is 41 years old and their oldest child is nine. They have two children and are well-educated, with over 90 percent having at least 16 years of education. Their median income is \$91,000 and their median net worth is \$281,000.

Kansas Experience with the College Savings Match

KAC partnered with Representative Ed O'Malley and El Centro to advocate for the passage of legislation creating the KIDS program in 2006. This three-year pilot program was designed to encourage participation in Learning Quest, the Kansas 529 college savings program, by providing a dollar-for-dollar match for contributions made by participants with incomes less than 200 percent of the federal poverty level.

Logistical challenges delayed the start-up of the program until August 2006 resulting in relatively low participation in the first year. However, in 2007, the first full year of the program, almost 550 account holders participated in KIDS.

Conclusion

KAC continues to promote increased participation in the KIDS program as part of our ongoing efforts to enhance asset development opportunities for low- and moderate-income Kansans. These efforts are complimented by the work of the Kansas Partnership for Asset Development, a coalition committed to asset development policy in Kansas.

The KIDS program is making an impact on the lives of low- and moderate-income families by opening the door to a college education for students who otherwise could not afford it. We urge your support of SB 508 so that this opportunity will be available to children in Kansas for at least three more years.



Kathleen Sebelius, Governor
Roderick L. Bremby, Secretary

DEPARTMENT OF HEALTH
AND ENVIRONMENT

www.kdheks.gov

Division of Health

Senate Bill 508

**Presented To
Senate Ways and Means Committee**

**By
Elizabeth W. Saadi, Ph.D.
Interim Director and Acting State Registrar
Center for Health and Environmental Statistics**

February 13, 2008

Chairman Umbarger and members of the Senate Ways and Means Committee, I am pleased to appear before you today to discuss SB 508, which proposes to have the State Registrar provide fact of birth information to the State Treasurer to promote Kansas' post-secondary education savings programs. My goal today is to share with you some history about the data collected through the civil registration process and to point out some policy implications should the provisions of this bill be adopted.

Since the civil registration process was initiated in 1911, Kansas policy makers recognized that a significant amount of personal and health information was collected through the documentation of vital events. Agencies responsible for vital event records and information have been strongly encouraged to assure the privacy of individuals. At KDHE, vital records data are maintained with the highest level of security and confidentiality. These data are only released in an identifying manner to those which have permission to acquire it through statute or an informed consent method.

Significant resources are invested in the Vital Statistics system regarding security. However, in addition to technical aspects of protecting these data, KDHE prohibits programs and data users to conduct "follow-back" activities or contacting individuals with vital event data. The agency has been asked over the years for access to birth data in order to contact new parents for a variety of reasons. Based on the specifications in KSA 65-2422d and legislative intent, KDHE has consistently denied these requests.

CENTER FOR HEALTH AND ENVIRONMENTAL STATISTICS
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We believe the provisions of SB 508 regarding the fact of birth information presents a difficult policy position for the State if adopted. As others learn of this process, they too will seek to use information from the vital event data collection in this manner. In lieu of the proposal specified in SB 508, other methods could be used to inform new parents about post-secondary savings plans in Kansas. KDHE would be pleased to work with the State Treasurer's office to provide promotional materials to prospective parents through public data sources.

I thank you for the opportunity to appear before the Ways and Means Committee and will gladly stand for questions the committee may have on this topic.

Kansas Department of
Social and Rehabilitation Services
Don Jordan, Secretary

Senate Ways and Means Committee
February 13, 2008

KIDS College Match Savings Program
Integrated Service Delivery
Candy Shively, Deputy Secretary

Chairman Umbarger and members of the committee, the Department of Social and Rehabilitation Services supports Senate Bill 508, which continues the KIDS College Match Savings Program, a matching savings program for post-secondary school expenses for low-income individuals and families.

This savings program will help low-income individuals and families achieve greater economic security and stability. Lack of access to post-secondary education is a critical barrier preventing low-income individuals from building the personal and financial resources needed to achieve and maintain self-sufficiency. Higher education results in increased personal income, greater earning potential, and contributes to continued economic growth in Kansas. Asset development programs like this savings plan help move families on a path of self-sufficiency. The KIDS College Match Savings Program enables individuals and families to save for the necessary education and training that will help them now and help provide opportunities to future generations.

The Department of Social and Rehabilitation Services supports The KIDS College Match Savings Program as a means to assist families to move out of poverty.

Thank you for the opportunity to provide this written testimony.

For Additional Information Contact:
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