

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 1:35 p.m. on March 25, 2008, in Room 123-S of the Capitol.

Committee members absent:

Committee staff present: Sharon Wenger, Kansas Legislative Research Department
Carol Toland, Kansas Legislative Research Department
Theresa Kiernan, Revisor of Statutes Office
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: Reginald Robinson, President and CEO, Kansas Board of Regents

Action on bills previously heard:

SB 620 – School districts; special education; medicaid replacement state aid

SB 646 – School districts; special education state aid, distribution of

Theresa Kiernan, Revisor Statutes Office, distributed copies of balloon amendments to **SB 620**. She explained that the amended language conforms to the original intent of the bill. (Attachment 1)

Senator Lee moved to adopt the proposed amendments to SB 620, seconded by Senator Teichman. The motion carried.

Senator Steineger distributed copies of a proposed amendment which would give directions to the State Board of Education on how to distribute money for the payment of medicaid replacement state aid to each school district. (Attachment 2)

Senator Steineger moved to amend SB 620 as proposed, seconded by Senator Lee.

Committee discussion followed during which it was determined that Senator Steineger's proposed amendment was included in the balloon prepared by Ms. Kiernan. Senator Steineger withdrew his motion.

Senator Vratil moved to add the contents of SB 646 to SB 620, seconded by Senator Allen.

Senator Lee distributed copies of a memorandum regarding the effects of **SB 646**, which was prepared by Dale Dennis, Deputy Commissioner of Education. A computer printout attached to the memorandum provided a list of the school districts/interlocals/cooperatives and the excess cost percentages computed by the Legislative Division of Post Audit for the 2005-06 school year. Mr. Dennis applied the percentages to 2007-08 state aid payments to compute an estimated potential increase in state aid as a result of **SB 646**. (Attachment 3) In her opinion, the information showed that an interim study was needed before passing the bill. She then discussed a memorandum from the Legislative Division of Post Audit which included a table that showed a comparison of the special education excess costs and categorical aid received by school districts and cooperatives on a per student basis, using excess cost and categorical aid data from the 2005-06 school year. (Attachment 4) Using the information shown in the table, she concluded once again that the issue of the special education formula was in need of further study. Committee discussion followed, and Senator Vratil stated that he did not believe that passage of the bill would have the effects described by Senator Lee.

Senator Teichman made a substitute motion to assign SB 646 to a task force for further study, seconded by Senator Lee. The substitute motion failed on a show of hands.

On a call for a vote on Senator Vratil's motion, the motion carried on a show of hands.

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:35 p.m. on March 25, 2008, in Room 123-S of the Capitol.

Senator Hensley moved to recommend **SB 620** favorably for passage as amended, seconded by Senator Vratil. The motion carried on a show of hands.

Discussion and action on higher education bills not assigned to the Senate Education Committee:

Reginald Robinson, President and CEO of the Kansas Board of Regents, requested that the Committee consider action relating to the following bills which remained in a House committee:

SB 403 – Partnership for faculty of distinction program; state income earnings equivalent cap removed

SB 415 – Post secondary educational insstitutions; deferred maintenance

HB 2611 – Conversion of certain employees to unclassified service; leave time for classified employees of state educational institutions.

Mr. Robinson summarized information on the bills included in a memorandum prepared by Kip Peterson, Director of Government Relations and Communications for the Board of Regents. (Attachment 5)

Senator Schodorf moved to amend **SB 403**, **SB 415**, and **HB 2611** into **HB 2343** which was referred to the Senate Education Committee during the 2007 legislative session, seconded by Senator Steineger. The motion carried.

Senator Schodorf called the Committee's attention to the minutes of the March 24 meeting.

Senator Vratil moved to approve the minutes of the March 24 meeting, seconded by Senator McGinn. The motion carried.

The meeting was adjourned at 2:20 p.m.

There are no further meetings scheduled

SENATE EDUCATION COMMITTEE
GUEST LIST

DATE: March 25, 2008

NAME	REPRESENTING
Cheryl Semmel	USA/Kansas
Dodie Wellshar	USA/Kansas
Reggie Robinson	KBOR
Kip Peterson	KBOR
Julene Miller	KBOR
Val deFron	SPE
Bob Vanuun	Blue Valley #229
Bill Brady	SFFF
Stuart Little	Shawnee Mission #512
Shannon Bell	LGR
Doug Mays	Topeka Public Schools
Effie Simpson	Sen. D Schmidt
Deidre Gwynsel	KHLAD
BILL REARDON	USD 500 (KCK Pub. Schs)
Mark Desetti	KNEA
Diane Gjerstad	Wichita - USD 259
PAUL BABICH	UTW/KNEA
Greg White	UTW/KNEA
Sue Conner	UTW/KNEA

SENATE EDUCATION COMMITTEE
GUEST LIST

DATE: 3-25-08

NAME	REPRESENTING
GREG JONES	UTW / KWEA

SENATE BILL No. 620

By Committee on Ways and Means

2-13

9 AN ACT concerning school districts; relating to funding for special
10 education.

11 *Be it enacted by the Legislature of the State of Kansas:*

12 Section 1. (a) Words and phrases used in this section, shall have the
13 meanings ascribed thereto in K.S.A. 72-962, and amendments thereto.

14 (b) Subject to the limitations of appropriations therefor, each school
15 year the board of education of each school district which provides special
16 education and related services to pupils who are eligible for medicaid
17 shall be entitled to medicaid replacement state aid. The amount of such
18 state aid shall be computed by the state board as provided in this section.
19 The state board shall:

20 (1) Determine the total full-time equivalent enrollment of excep-
21 tional children receiving special education and related services who are
22 eligible for medicaid in all school districts;

23 (2) determine the total amount of money appropriated for medicaid
24 replacement state aid for all school districts;

25 (3) divide the amount determined under paragraph (2) by the amount
26 determined under paragraph (1); and

27 (4) multiply the quotient determined under paragraph (3) by the total
28 full-time equivalent enrollment of exceptional children receiving special
29 education and related services who are eligible for medicaid in each
30 school district. The product is the amount of medicaid replacement state
31 aid the district is entitled to receive.
32

33 (c) All amounts received by a school district under this section shall
34 be deposited in the general fund of the district and shall be transferred
35 to the special education fund of the district.

36 (d) The board of education of any district desiring to receive state aid
37 pursuant to this section shall submit any documentation or information
38 to the state board as it may request.

39 (e) The state board shall prescribe all forms necessary for reporting
40 under this act.

41 Sec. 2. This act shall take effect and be in force from and after its
42 publication in the statute book.

receive

also are receiving

Senate Education Committee
3-25-08
Attachment 1

Proposed Amendment to SB 655

On page 14, following line 1, by inserting:

“Provided, That the state board of education is authorized to make expenditures for fiscal year 2008 in an aggregate amount of not more than \$12,000,000 from the moneys appropriated by this section in the special education services aid account of the state general fund for the payment of medicaid replacement state aid to each school district which provides special education and related services to pupils who receive medicaid funding: Provided further, That the amount of such state aid shall be computed by the state board as follows: The state board shall: (1) Determine the total full-time equivalent enrollment of exceptional children receiving special education and related services who are receiving medicaid funding in all school districts; (2) determine the total amount of money appropriated for medicaid replacement state aid for all school districts; (3) divide the amount determined under clause (2) by the amount determined under clause (1); and (4) multiply the quotient determined under paragraph (3) by the total full-time equivalent enrollment of exceptional children receiving special education and related services who are receiving medicaid funding in each school district: And provided further, That the product is the amount of medicaid replacement state aid the district is entitled to receive: And provided further, That the state board shall make the distribution of moneys under this section prior to determining the amount of state aid to be distributed under K.S.A. 72-978, and amendments thereto: And provided further, That all amounts received by a school district under this section shall be deposited in the general fund of the district and shall be transferred to the special education fund of the district: And provided further, That words and phrases used in this section, shall have the meanings ascribed thereto in K.S.A. 72-962, and amendments thereto.”



Division of Fiscal and Administrative Services

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March 25, 2008

TO: Senator Janis Lee
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: Effects of 2008 Senate Bill 646

Attached you will find a computer printout (SF8052) which provides a list of the school districts/interlocals/cooperatives and the excess cost percentages computed by the Legislative Division of Post Audit (LDPA) for the 2005-06 school year. We have applied these percentages to 2006-07 state aid payments to compute an estimated potential increase in state aid as a result of 2008 Senate Bill 646.

In other words, school districts that have less than 92 percent of excess cost, based on LDPA percentages, would receive the estimated additional funds computed on the attached printout. We have also provided the number of school districts that are in each interlocal/cooperative.

In addition, attached is the LDPA list of all the districts within each interlocal/cooperative.

In response to your inquiry, two questions arise.

1. Does the Legislature need to provide some direction on how to compute the special education expenditures for individual school districts that are a part of an interlocal/cooperative? (The number of school districts within an interlocal/cooperative varies from 2 to 17.)
2. Does the Legislature want to compute excess cost for interlocals/cooperatives that do not have contracts with school districts but contract with state institutions and/or contract for special education infant and toddler services?

COLUMN EXPLANATION

Column	1 --	Number of school districts participating
	2 --	2005-06 Excess cost percentage computed by LDPA
	3 --	2006-07 Special education state aid
	4 --	Potential increase in state aid as result of SB 646

		Col 1	Col 2	Col 3	Col 4
USD	District Name	No. of USDs Participating	Excess Cost Pct Computed by LPA	2006-07 Special Ed State Aid	Est. Sped Aid Entitlement
202	Turner	1	102%	2,575,232	0
229	Blue Valley	1	66%	14,706,880	3,209,665
230	Spring Hill	1	68%	1,142,568	223,406
231	Gardner-Edgerton	1	84%	2,886,050	152,273
232	DeSoto	1	69%	3,654,737	674,908
233	Olathe	1	70%	19,981,206	3,479,013
234	Ft Scott	1	88%	969,725	24,419
244	Burlington Coop	3	113%	1,049,097	0
253	Emporia Coop	7	100%	4,711,527	0
259	Wichita	1	72%	32,219,459	4,958,217
260	Derby	1	83%	4,123,162	247,688
261	Haysville	1	98%	3,072,780	0
263	Mulvane	1	45%	995,495	576,016
273	Beloit Special Education Coop	7	82%	1,641,120	110,876
282	West Elk Coop	3	175%	1,039,269	0
290	Ottawa	1	138%	1,523,843	0
305	Salina Coop	12	97%	5,746,932	0
308	Hutchinson	1	145%	2,872,149	0
320	Wamego Coop	3	111%	2,016,211	0
321	Kaw Valley	1	94%	1,164,642	0
330	Wabauensee East	1	117%	546,313	0
333	Learning Coop of No Central KS	6	136%	2,192,062	0
336	Holton Coop	5	101%	2,140,993	0
345	Seaman	1	80%	2,693,291	223,812
353	Wellington	1	194%	1,542,862	0
364	Marysville Coop	2	88%	1,059,672	26,684
368	Paola Coop	8	76%	5,619,863	655,453
372	Silver Lake	1	207%	468,533	0
373	Newton Coop	3	87%	3,356,332	106,863
379	Clay Center Coop	6	125%	2,065,129	0
383	Manhattan	1	95%	4,384,911	0
389	Eureka	1	94%	480,334	0
405	Lyons Coop	4	126%	1,590,520	0
407	Russell	1	201%	685,220	0
409	Atchison	1	86%	1,453,333	56,173
418	McPherson Coop	5	100%	3,361,985	0
428	Great Bend Coop	5	84%	2,731,652	144,127
437	Auburn-Washburn	1	80%	4,215,803	350,333
442	Nemaha Valley Schools Coop	4	181%	815,667	0
450	Shawnee Heights	1	86%	2,261,327	87,403
453	Leavenworth County Spec Ed Coop	6	81%	7,473,776	562,286
457	Garden City	1	72%	4,009,519	617,020
465	Winfield Coop	6	156%	4,501,782	0
475	Junction City	1	105%	4,674,840	0
480	Liberal	1	115%	1,660,751	0
489	Hays Coop	4	88%	3,101,251	78,095
490	El Dorado Coop	9	116%	8,434,385	0
495	Fort Larned Coop	5	146%	1,410,671	0
497	Lawrence	1	86%	8,869,921	342,833
500	Kansas City Coop	3	88%	14,006,738	352,715
501	Topeka	1	76%	11,640,516	1,357,652
512	Shawnee Mission	1	65%	18,953,397	4,361,614
602	Northwest KS Ed Service Center	19	98%	3,080,825	0
603	ANW Spec Education Coop	8	101%	5,303,002	0
605	South Central KS Spec Ed Coop	15	127%	5,284,845	0
607	Tri County Special Education Coop	7	83%	5,126,686	307,972
608	Northeast KS Education Services	7	114%	3,595,592	0
610	Reno County Education Coop	5	81%	3,794,657	285,489
611	High Plains Education Coop	17	102%	4,717,411	0
613	Southwest KS Area Coop	14	137%	6,710,024	0
614	East Central Kansas Coop	3	73%	2,245,392	323,767
615	Brown Co KS Sped Ed Interlocal	2	142%	1,745,075	0
616	Doniphan Co Education Coop	5	204%	1,211,468	0
617	Marion Co Spec Ed Coop	5	116%	2,143,933	0
618	Sedgwick Co Area Ed Serv Interloca	9	90%	10,208,850	125,682
619	Sumner Co Ed Serv Interlocal	5	98%	1,834,548	0
620	Three Lakes Education Coop	6	112%	3,467,473	0
636	North Central KS Coop	14	101%	3,555,387	0
637	Southeast Kansas Interlocal	13	96%	7,151,266	0
					24,022,456

APPENDIX B
List of Independent Districts, Special Education Cooperatives, and Interlocals
2005-06 School Year

This appendix lists the 30 school districts that independently provided their own special education services in 2005-06, and 270 districts that belonged to a special education cooperative or interlocal.

Independent School Districts			
District #	District Name	District #	District Name
202	Turner	345	Seaman
229	Blue Valley	353	Wellington
230	Spring Hill	372	Silver Lake
231	Gardner-Edgerton	383	Manhattan
232	DeSoto	389	Eureka
233	Olathe	407	Russell
234	Ft. Scott	409	Atchison
259	Wichita	437	Auburn Washburn
260	Derby	450	Shawnee Heights
261	Haysville	457	Garden City
263	Mulvane	475	Junction City
290	Ottawa	480	Liberal
308	Hutchinson	497	Lawrence
321	Kaw Valley	501	Topeka
330	Wabaunsee East	512	Shawnee Mission

Special Education Cooperatives and Interlocals		
District #	District Name	Cooperative These Districts Belong To:
243	Lebo-Waverly	244 - Coffey County Special Education Cooperative
244	Burlington	
245	LeRoy-Gridley	
251	North Lyon Co.	253 - Flint Hills Special Education Cooperative
252	Southern Lyon Co.	
253	Emporia	
284	Chase County	
386	Madison-Virgil	
390	Hamilton	
417	Morris County	
104	White Rock	273 - Beloit Special Education Cooperative
272	Waconda	
273	Beloit	
278	Mankato	
279	Jewell	
298	Lincoln	
299	Sylvan Grove	

District #	District Name	Cooperative These Districts Belong To:
282	West Elk	282 - Chautauqua and Elk County Special Education Services
283	Elk Valley	
286	Chautauqua	
239	North Ottawa Co.	305 - Central Kansas Cooperative in Education
240	Twin Valley	
305	Salina	
306	Southeast of Saline	
307	Ell-Saline	
327	Ellsworth	
328	Lorraine	
393	Solomon	
435	Abilene	
473	Chapman	
481	Rural Vista	
487	Herington	
320	Wamego	320 - Special Services Cooperative of Wamego
323	Westmoreland	
329	Alma	
221	North Central	333 - Learning Cooperative of North Central Kansas
224	Clifton-Clyde	
333	Concordia	
426	Pike Valley	
427	Belleville	
455	Hillcrest	
322	Onaga	336 - Holton Special Education Cooperative
335	North Jackson	
336	Holton	
337	Mayetta	
441	Sabetha	
364	Marysville	364 - Marshall County Special Education Cooperative
498	Valley Heights	
288	Central Heights	368 - East Central Kansas Special Education Cooperative
344	Pleasanton	
346	Jayhawk	
362	Prairie View	
365	Garnett	
367	Osawatomie	
368	Paola	
416	Louisburg	
373	Newton	373 - Harvey County Special Education Cooperative
440	Halstead	
460	Hesston	
222	Washington	379 - Twin Lakes Educational Cooperative
223	Barnes	
334	Southern Cloud	
378	Riley County	
379	Clay Center	
384	Blue Valley	

District #	District Name	Cooperative These Districts Belong To:
376	Sterling	405 - Rice County Special Services Cooperative
401	Chase	
405	Lyons	
444	Little River	
400	Smoky Valley	418 - McPherson County Special Education Cooperative
418	McPherson	
419	Canton-Galva	
423	Moundridge	
448	Inman	
354	Clafin	428 - Barton County Cooperative Program of Special Services
355	Ellinwood	
403	Otis-Bison	
428	Great Bend	
431	Hoisington	
380	Vermillion	442 - Marshall Nemaha County Educational Services Cooperative
442	Nemaha Valley	
451	B & B	
488	Axtell	
207	Ft. Leavenworth	453 - Leavenworth County Special Education Cooperative
449	Easton	
453	Leavenworth	
458	Basehor-Linwood	
464	Tonganoxie	
469	Lansing	
285	Cedar Vale	465 - Cowley County Special Services Cooperative
462	Central	
463	Udall	
465	Winfield	
470	Arkansas City	
471	Dexter	
388	Ellis	489 - Hays West Central Kansas Special Education Cooperative
395	LaCrosse	
432	Victoria	
489	Hays	
205	Leon	490 - Butler County School Board Council Special Education Cooperative
206	Remington-Whitewater	
375	Circle	
385	Andover	
394	Rose Hill	
396	Douglass	
402	Augusta	
490	El Dorado	
492	Flinthills	
228	Hanston	495 - Tri County Special Services Cooperative
347	Kinsely-Offerle	
495	Ft. Larned	
496	Pawnee Heights	
502	Lewis	
203	Piper	500 - Wyandotte Comprehensive Special Education Cooperative
204	Bonner Springs	
500	Kansas City	

District #	District Name	Cooperative These Districts Belong To:
103	Cheylin	602 - Northwest Kansas Educational Service Center
105	Rawlins County	
208	WaKeeney	
241	Wallace	
242	Weskan	
274	Oakley	
275	Triplains	
281	Hill City	
291	Grinnell	
292	Grainfield	
293	Quinter	
294	Oberlin	
297	St. Francis	
314	Brewster	
315	Colby	
316	Golden Plains	
352	Goodland	
412	Hoxie	
468	Healy	
101	Erie-St. Paul	
256	Marmaton Valley	
257	Iola	
258	Humboldt	
366	Woodson	
387	Altoona-Midway	605 - South Central Kansas Special Education Cooperative
413	Chanute	
479	Crest	
254	Barber Co.	
255	South Barber Co.	
300	Comanche County	
331	Kingman	
332	Cunningham	
349	Stafford	
350	St. John-Hudson	
351	Macksville	
361	Anthony-Harper	
382	Pratt	
422	Greensburg	
424	Mullinville	
438	Skyline	
474	Haviland	
511	Attica	607 - Tri County Special Education Cooperative
436	Caney	
445	Coffeyville	
446	Independence	
447	Cherryvale	
461	Neodesha	
484	Fredonia	
503	Parsons	

District #	District Name	Cooperative These Districts Belong To:
338	Valley Halls	608 - Northeast Kansas Education Services
339	Jefferson County	
340	Jefferson West	
341	Oskaloosa	
342	McLouth	
343	Perry	
377	Atchison County	
309	Nickerson	610 - Reno County Education Cooperative
310	Fairfield	
311	Pretty Prairie	
312	Haven	
313	Buhler	
200	Greeley County	611 - High Plains Educational Cooperative District
209	Moscow	
210	Hugoton	
214	Ulysses	
215	Lakin	
216	Deerfield	
217	Rolla	
218	Elkhart	
363	Holcomb	
371	Montezuma	
374	Sublette	
452	Stanton County	
466	Scott County	
467	Leoti	
476	Copeland	
494	Syracuse	
507	Satanta	
102	Cimarron-Ensign	613 - Southwest Kansas Area Cooperative District
106	Western Plains	
219	Minneola	
220	Ashland	
225	Fowler	
226	Meade	
227	Jetmore	
303	Ness City	
381	Spearville	
443	Dodge City	
459	Bucklin	
477	Ingalls	
482	Dighton	
483	Kismet-Plains	
289	Wellsville	614 - East Central Kansas Cooperative in Education
348	Baldwin City	
491	Eudora	
415	Hiawatha	615 - Brown County Kansas Special Education Interlocal
430	Brown County	

District #	District Name	Cooperative These Districts Belong To:
406	Wathena	616 - Doniphan County Education Cooperative
425	Highland	
429	Troy	
433	Midway	
486	Elwood	
397	Centre	617 - Marion County Special Education Cooperative
398	Peabody-Burns	
408	Marion	
410	Durham-Hills	
411	Goessel	
262	Valley Center	618 - Sedgwick County Area Educational Services Interlocal Cooperative
264	Clearwater	
265	Goddard	
266	Maize	
267	Renwick	
268	Cheney	
356	Conway Springs	
369	Burrton	
439	Sedgwick	
357	Belle Plaine	619 - Sumner County Educational Services Interlocal
358	Oxford	
359	Argonia	
360	Caldwell	
509	South Haven	
287	West Franklin	620 - Three Lakes Educational Cooperative
420	Osage City	
421	Lyndon	
434	Santa Fe	
454	Burlingame	
456	Marais Des Cygnes	
211	Norton	636 - North Central Kansas Special Education Cooperative
212	Northern Valley	
213	West Solomon	
237	Smith Center	
238	West Smith Co.	
269	Palco	
270	Plainville	
271	Stockton	
295	Prairie Heights	
324	Eastern Heights	
325	Phillipsburg	
326	Logan	
392	Osborne	
399	Paradise	

District #	District Name	Cooperative These Districts Belong To:
235	Uniontown	637 - Southeast Kansas Interlocal
246	Northeast	
247	Cherokee	
248	Girard	
249	Frontenac	
250	Pittsburg	
404	Riverton	
493	Columbus	
499	Galena	
504	Oswego	
505	Chetopa	
506	Labette County	
508	Baxter Springs	
Source: Kansas Department of Education		



MEMORANDUM

Legislative Division of Post Audit
US Bank Building, 800 SW Jackson, Suite 1200
Topeka, KS 66612-2212
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fax: 785.296.4482
email: LPA@lpa.state.ks.us
web: www.kslegislature.org/postaudit

TO: Representative Clay Aurand
FROM: Scott Frank, Manager, School Audits
DATE: February 12, 2008
SUBJECT: Comparison of Special Education Excess Costs and Categorical Aid per Student

This is in response to your request for a comparison of the special education excess costs and categorical aid received by school districts and cooperatives. I've attached a figure that shows this comparison, on a per student basis, using excess cost and categorical aid data from the 2005-06 school year.

cc: Members, House Education Committee

*Senate Education Committee
3-25-08
Attachment 4*

4-2

**Comparison of Excess Costs and
Special Education Categorical Aid per FTE Student
2005-06 School Year**

School District or Cooperative	Special Education FTE Students	Special Education Excess Costs per FTE Student			Categorical Aid per FTE Student
		Total Expenditures	Primary Funding	Excess Costs	
233 - Olathe	908.5	\$ 38,051	\$ (12,325)	\$ 25,726	\$ 17,898
232 - DeSoto	171.8	\$ 36,367	\$ (10,970)	\$ 25,396	\$ 17,434
229 - Blue Valley	714.8	\$ 36,353	\$ (10,429)	\$ 25,924	\$ 17,010
497 - Lawrence	464.2	\$ 31,932	\$ (12,277)	\$ 19,655	\$ 16,952
610 - Reno County Co-op	237.6	\$ 32,817	\$ (12,847)	\$ 19,970	\$ 16,186
231 - Gardner-Edgerton	159.8	\$ 29,553	\$ (10,739)	\$ 18,814	\$ 15,779
368 - Paola	383.5	\$ 32,774	\$ (12,763)	\$ 20,011	\$ 15,213
608 - Northeast Kansas Ed Center	212.2	\$ 29,465	\$ (16,287)	\$ 13,178	\$ 15,038
273 - Beloit	100.5	\$ 34,047	\$ (16,063)	\$ 17,984	\$ 14,715
230 - Spring Hill	68.2	\$ 32,024	\$ (10,908)	\$ 21,116	\$ 14,287
512 - Shawnee Mission	1,151.2	\$ 33,427	\$ (11,473)	\$ 21,954	\$ 14,200
383 - Manhattan	277.0	\$ 24,845	\$ (10,576)	\$ 14,268	\$ 13,511
602 - Northwest Kansas Ed Center	360.3	\$ 27,180	\$ (13,964)	\$ 13,217	\$ 12,925
389 - Eureka	37.0	\$ 28,475	\$ (14,762)	\$ 13,713	\$ 12,853
345 - Seaman	184.9	\$ 26,672	\$ (10,563)	\$ 16,108	\$ 12,822
330 - Wabaunsee East	34.7	\$ 22,538	\$ (11,725)	\$ 10,812	\$ 12,676
253 - Emporia	351.0	\$ 26,179	\$ (13,640)	\$ 12,539	\$ 12,513
320 - Wamego	143.3	\$ 23,123	\$ (11,885)	\$ 11,238	\$ 12,450
617 - Marion County Spec Ed Co-op	173.7	\$ 22,699	\$ (12,118)	\$ 10,581	\$ 12,305
603 - ANW Spec Ed Co-op	417.6	\$ 24,537	\$ (12,431)	\$ 12,107	\$ 12,186
613 - Southwest Kansas Area Co-op	537.0	\$ 22,943	\$ (14,112)	\$ 8,831	\$ 12,130
437 - Auburn Washburn	297.3	\$ 24,811	\$ (9,838)	\$ 14,974	\$ 12,040
428 - Great Bend	235.2	\$ 25,376	\$ (11,232)	\$ 14,144	\$ 11,881
453 - Leavenworth	576.1	\$ 24,997	\$ (10,351)	\$ 14,646	\$ 11,874
490 - El Dorado	690.9	\$ 21,540	\$ (11,337)	\$ 10,203	\$ 11,872
409 - Atchison	111.6	\$ 24,471	\$ (10,679)	\$ 13,792	\$ 11,860
321 - Kaw Valley	85.8	\$ 23,559	\$ (10,996)	\$ 12,563	\$ 11,799
305 - Salina	725.2	\$ 24,694	\$ (12,594)	\$ 12,100	\$ 11,704
619 - Sumner Co Interlocal	139.0	\$ 24,606	\$ (12,770)	\$ 11,836	\$ 11,577
607 - Tri-County Co-op	435.1	\$ 26,724	\$ (12,828)	\$ 13,895	\$ 11,514
244 - Burlington	111.6	\$ 22,149	\$ (12,039)	\$ 10,110	\$ 11,442
405 - Lyons	131.0	\$ 21,600	\$ (12,564)	\$ 9,036	\$ 11,393
372 - Silver Lake	43.2	\$ 17,090	\$ (11,581)	\$ 5,509	\$ 11,390
500 - Kansas City	1,095.8	\$ 25,806	\$ (13,109)	\$ 12,697	\$ 11,205
379 - Clay Center	175.1	\$ 21,909	\$ (12,961)	\$ 8,948	\$ 11,199
442 - Nemaha Valley	71.0	\$ 20,015	\$ (13,854)	\$ 6,161	\$ 11,179
418 - McPherson	283.0	\$ 21,965	\$ (10,845)	\$ 11,120	\$ 11,109

Excess Costs/SPED Funding
per FTE Student

Prepared by Legislative Post Audit
February 12, 2008

School District or Cooperative	Special Education FTE Students	Special Education Excess Costs per FTE Student			Categorical Aid per FTE Student
		Total Expenditures	Primary Funding	Excess Costs	
636 - North Central KS Special Ed Co-op	297.2	\$ 24,140	\$ (13,092)	\$ 11,049	\$ 11,105
618 - Sedgwick Co Interlocal	849.5	\$ 22,734	\$ (10,457)	\$ 12,277	\$ 10,992
336 - Holton	199.3	\$ 23,209	\$ (12,484)	\$ 10,725	\$ 10,808
614 - East Central Kansas Co-op	183.3	\$ 25,403	\$ (10,721)	\$ 14,681	\$ 10,753
637 - Southeast Kansas Interlocal	697.5	\$ 23,486	\$ (12,293)	\$ 11,193	\$ 10,751
605 - South Central Kansas Co-op	499.0	\$ 19,733	\$ (11,456)	\$ 8,276	\$ 10,480
480 - Liberal	134.7	\$ 21,207	\$ (12,075)	\$ 9,132	\$ 10,479
234 - Ft. Scott	81.6	\$ 25,060	\$ (13,186)	\$ 11,874	\$ 10,457
450 - Shawnee Heights	183.6	\$ 23,147	\$ (11,079)	\$ 12,068	\$ 10,390
364 - Marysville	89.6	\$ 23,820	\$ (12,063)	\$ 11,757	\$ 10,366
282 - West Elk	90.6	\$ 19,109	\$ (13,207)	\$ 5,902	\$ 10,313
501 - Topeka	986.3	\$ 24,341	\$ (10,889)	\$ 13,452	\$ 10,289
611 - High Plains Ed Co-op	399.0	\$ 22,864	\$ (12,754)	\$ 10,110	\$ 10,285
373 - Newton	289.8	\$ 22,660	\$ (10,959)	\$ 11,702	\$ 10,181
260 - Derby	366.9	\$ 22,515	\$ (10,228)	\$ 12,288	\$ 10,154
475 - Junction City	424.2	\$ 19,652	\$ (10,099)	\$ 9,553	\$ 10,023
333 - Concordia	193.2	\$ 20,593	\$ (13,327)	\$ 7,267	\$ 9,855
615 - Brown Co Spec Ed Interlocal	151.1	\$ 18,764	\$ (11,830)	\$ 6,934	\$ 9,823
457 - Garden City	375.2	\$ 23,485	\$ (9,977)	\$ 13,508	\$ 9,717
620 - Three Lakes Co-op	327.7	\$ 19,343	\$ (10,738)	\$ 8,605	\$ 9,659
263 - Mulvane	64.6	\$ 33,590	\$ (12,348)	\$ 21,242	\$ 9,642
202 - Turner	236.8	\$ 20,296	\$ (10,897)	\$ 9,399	\$ 9,563
495 - Ft. Larned	134.9	\$ 19,676	\$ (13,123)	\$ 6,553	\$ 9,552
489 - Hays	295.5	\$ 21,466	\$ (10,706)	\$ 10,760	\$ 9,511
616 - Doniphan Co Ed Co-op	114.2	\$ 16,755	\$ (12,155)	\$ 4,600	\$ 9,389
407 - Russell	64.7	\$ 17,666	\$ (13,031)	\$ 4,635	\$ 9,322
259 - Wichita	3,433.7	\$ 23,405	\$ (11,127)	\$ 12,278	\$ 8,882
261 - Haysville	314.7	\$ 18,853	\$ (9,956)	\$ 8,896	\$ 8,692
465 - Winfield	494.4	\$ 16,437	\$ (10,898)	\$ 5,539	\$ 8,644
308 - Hutchinson	304.6	\$ 17,854	\$ (12,305)	\$ 5,549	\$ 8,049
353 - Wellington	169.3	\$ 13,613	\$ (9,581)	\$ 4,032	\$ 7,822
290 - Ottawa	174.3	\$ 15,216	\$ (9,887)	\$ 5,329	\$ 7,377
STATEWIDE	24,916.6	\$ 24,993	\$ (11,674)	\$ 13,319	\$ 11,539

Source: LPA analysis of 2005-06 special education revenues and expenditures for 69 districts and cooperatives.



KANSAS BOARD OF REGENTS

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To: Senator Jean Schodorf, Chair
Senate Education Committee

From: Kip Peterson, Director of Government Relations & Communications

Date: March 25, 2008

Re: Higher Education Items for Senate Education Committee Consideration

1. Adjustment of the Faculty of Distinction Program Cap (SB 403)

Summary:

SB 403 would raise the current \$5 million program cap to \$10 million. The program significantly enhances public postsecondary educational institutions attract and retain highly qualified faculty by encouraging and multiplying the effects of gifts from private donors for that purpose. Through this program, the State has leveraged over \$96 million in private funds since 2000. The six state universities, Washburn University, Hutchinson Community College, Johnson County Community College, and Colby Community College have all benefited from this successful program.

Fiscal Note:

FY 2009 - \$830,000 (SGF)

History:

Introduced by LEPC
February 22: Approved by Senate Ways & Means Committee
February 27: Approved by Senate 31-9
February 28: Referred to House Education Budget Committee
March 25: House Education Budget Committee hearing

2. Deferred Maintenance Amendments (SB 415)

Summary:

*Senate Education Committee
3-25-08
Attachment 5*

SB 415 would add technical schools, whose transition plans have been approved by the Board, to the tax credit and bonding programs of the comprehensive deferred maintenance plan (which was approved by the 2007 Legislature). It would also allow the state universities to retain interest from their clearing funds, health fee funds, and service clearing funds to be used for deferred maintenance projects.

Fiscal Note:

FY 2009 - \$2,232,080 (Board estimate, DOB fiscal note hasn't been updated)

\$260,416 tax credits for 5 technical institutions = \$1,302,080

\$930,000 additional state university interest earnings

\$0 for the bonding for FY09, since the payments wouldn't begin until FY 2010

History:

Introduced by LEPC

February 22: Approved by Senate Ways & Means Committee

February 28: Approved by Senate 36-4

February 29: Referred to House Education Budget Committee

3. Staff Benefits Clarification (HB 2611)

Summary:

Technical clean-up legislation that would resolve two conflicting state university employee benefits statutes. K.S.A. 2007 Supp. 76-715b is amended into K.S.A. 2007 Supp. 76-715a.

Fiscal Note:

None

History:

2007 Session:

Introduced by LEPC as SB 21

January 30: Approved by Senate Ways & Means Committee

February 8: Approved by Senate 39-0

Gutted by the House Appropriations Committee and became a deferred maintenance bill

2008 Session:

Introduced by LEPC as HB 2611

February 25: House Education Budget Committee Hearing

March 13: Senate Ways & Means Committee inserted provisions into S. Sub. for HB 2916 but provisions will soon be removed.

4. Regents' Compensation Statutory Update (S. Sub. for HB 2916)

Summary

A proviso in the FY 2009 appropriations bill would allow the Board to pay for members' compensation and expenses for in-state and out-of-state meetings of interest to education and that the Board has approved a member to attend. The proposed statutory amendment would do the same thing, but more permanently. It is the same language as appears in the State Board of Education's statute, K.S.A. 72-7511a.

History:

March 13: Senate Ways & Means Committee inserted provisions into S. Sub. for HB 2916 but provisions will soon be removed.

Fiscal Note:

None

5. Salina Area Technical School Conversion to a Technical College - Fed & State

Summary:

K.S.A. 72-4479 requires Salina Area Technical School (SATS) to submit to the Board, by July 1, 2008, a plan to merge, affiliate or become an accredited college. SATS has chosen to become an independent and accredited technical college. In accordance with K.S.A. 72-4468, in order for a technical school to be converted to a college, "specific authorization by act of the Legislature" is required. New statutory language is needed that would simply re-name "Salina Area Technical School" the "Salina Area Technical College."

History:

March 25: Bill introduced in the Senate Federal & State Affairs Committee

Fiscal Note:

None