

MINUTES

KANSAS CAPITOL RESTORATION COMMISSION

December 5, 2007
Room 519-S—Statehouse

Members Present

Senator Stephen Morris, Chairperson
Representative Melvin Neufeld, Vice-Chairperson
Senator Anthony Hensley
Senator Laura Kelly
Representative Don Dahl
Representative Bill Feuerborn
Representative Joe Humerickhouse
Representative Dennis McKinney
Carol Foreman, Department of Administration
(representing Secretary of Administration Duane Goossen)
Steve Porter, McPherson
David Fritchen, Manhattan
Ron Chandler, Salina

Members Absent

Senator Derek Schmidt
Senator Greta Goodwin
Senator Dwayne Umbarger
Representative Ray Merrick
Representative Sharon Schwartz
Lynn Jenkins, State Treasurer

Staff Present

Alan Conroy, Kansas Legislative Research Department
J. G. Scott, Kansas Legislative Research Department
Raney Gilliland, Kansas Legislative Research Department
Mary Galligan, Kansas Legislative Research Department
Mary Torrence, Revisor of Statutes Office

The meeting was called to order by Chairperson Steve Morris. Senator Morris called upon Barry Greis, Statehouse Architect, who proceeded to introduce the conferees of the meeting to members of the Commission. A copy of the annual Statehouse Renovation Report was made available to the Commission members (Attachment 1). The report contained a CD which was used to aid the testimony of most of the conferees.

The first conferee was Mr. Mel Chastain of Mel Chastain Consulting, who described for Commission members the documentation of the Statehouse renovation project through the use of video technology. The video recording which Mr. Chastain showed demonstrated some of the issues which the architects and construction people encountered when conducting renovation work. The video chronicled issues both inside and outside of the Statehouse. He told the Commission that through the use of technology it was possible to record events, as well as to consider all of the potential options for resolving issues encountered during the renovation. He noted that the recording of events will allow those in the future to view the issues encountered and understand how those issues were addressed. A member asked whether it was possible to get this particular video distributed across the state so that citizens would understand what was occurring with respect to the Statehouse renovation project. The Chairperson encouraged Mr. Chastain to proceed with distribution of the video.

The next conferee was Vance Kelly with Treanor Architects, who is the Project Manager for the Statehouse renovation project. Mr. Kelly reviewed the construction of the Kansas Statehouse and told the Commission that the Senate wing of the Capitol was initiated in 1869 and completed in 1870. He noted that the main objective of the renovation project was to make the building a modern office building. Mr. Kelly proceeded to review both site and building issues. He noted that the first step when Statehouse renovation was initially considered was development of a master plan.

Mr. Kelly continued by discussing the phases of reconstruction. He spoke specifically about the exterior masonry restoration and reviewed the time line for the repair. He described how each stone on the Statehouse exterior was numbered and how an evaluation was made of each and every stone. A part of the video shown to the Commission illustrated patches made in previous exterior stone repair projects. He noted the dates of exterior repair projects over the last 40 years and indicated that some of them were of questionable quality. A portion of the video illustrated some of the stone failures on the exterior of the Statehouse. During the stone evaluation process, loose stones were removed for safety purposes. He concluded by indicating that there was a significant need for exterior stone repair and that the repair package was intended to last from 40 to 50 years.

Mr. Kelly then reviewed for the Commission the next phase of the Statehouse renovation project, which is the South Wing restoration package.

The next conferee was Jim Miller, Executive Vice-President of JE Dunn Company. Mr. Miller indicated that the work on the West Wing renovation should be completed by the end of the year. He also discussed that the next phase would be the South Wing and said that the plan for that phase of the project is being prepared. He stated that this phase is to include renovation of some legislative offices, the rotunda, and the cage elevator. He noted that the south stairs from the fifth floor to the fourth floor would be reopened. He also stated the skylights would be uncovered.

Mr. Bill Spillar, Assistant Vice-President of JE Dunn Company, discussed the selection process undertaken to determine which company would be awarded the contract for the exterior masonry project. Mr. Spillar stated that the project would take four years to complete. He described which portions of the Statehouse would be addressed first and how the scaffolding would be constructed.

Mr. Spillar stated that there is only a small number of companies in either Canada or the United States that are capable of successfully completing a project the size of the Kansas Statehouse exterior masonry project. He noted that a pre-qualification survey questionnaire was sent to 12 companies in the United States and Canada. Only five companies replied. He noted that the other seven companies did not have the ability to complete the Kansas project. He stated that of the remaining five respondents, two companies withdrew their interest in the project. He also stated that each of the remaining three companies had significant experience in the area of exterior masonry renovation similar to the Kansas Statehouse. He noted that one company had completed work on Union Station and the Liberty Memorial in Kansas City; another had completed work on the Montana Statehouse; and the third had done work on buildings along Michigan Avenue in Chicago, as well as completing work on the Nebraska Statehouse. All three companies submitted bids and all presented different approaches to the exterior work. He told the Commission that representatives of all three companies came to Topeka and were interviewed. The company selected for the project is Marketing Qualified Stone Restoration Company. It also was the lowest cost bid received.

As a part of the discussion, Mr. Spillar explained the potential for renovation of the copper on the dome. He noted that one of the requirements for such a restoration was construction of scaffolding which would be in place for the exterior stone renovation project. He stated that if the renovation of the dome takes place in the year 2010, the scaffolding will be in place. No decision on dome renovation has been made.

Mr. Miller returned to the podium to discuss building costs and reviewed pie charts in Attachment 1 which illustrate eastern Kansas building cost indices. He noted that metals such as steel and copper had increased in price significantly since the Statehouse renovation project began.

Mr. Greis returned to the podium and reviewed for the Commission the phases of the project, comparing the amount of time estimated with the amount of time actually taken to complete different phases of the project. He noted that the West Wing phase is approximately five weeks behind schedule. Mr. Greis also reviewed other time lines contained in Attachment 1, tab E.

Mr. Greis stated that the exterior masonry repair project cost estimate is \$38,780,152. He also stated that the total cost for the project to date is approximately \$211 million, including the masonry repair. He also noted that the new projected total cost for the project is \$285 million. Mr. Greis noted for the Commission some of the elements of the current plan which were not a part of the original plan for the Statehouse renovation project, including the garage, visitors center, and extensive exterior repairs. One member asked about the extent of energy efficiency improvements with the new heating and cooling systems. Mr. Greis replied that the total utility bill would be about the same even after the addition of some 118,000 square feet of space to the Statehouse. This savings is a result of greater efficiency of the new systems.

Another member asked Mr. Greis about the cost of the exterior stone work and wondered if the bid amount was more than what was originally anticipated. Mr. Greis replied that the stone work was approximately \$28 million more than originally projected. He also stated that the next lowest bid was \$10 million more than the accepted bid, and that the third bid was \$15 million more than the accepted bid.

One member asked about the potential of sealing the exterior stone work once the renovation was completed. The member was told that the sun deteriorates the sealer and that with such a large building, constant re-application of sealant would be required. Another member asked whether the bid provided for the exterior was a guaranteed price. Mr. Greis replied that it was. Another member asked whether materials were purchased in advance in order to avoid the ever-increasing costs of building materials. Mr. Greis responded that the project material cost was a function of the price at

the time of purchase. Another member asked whether the bid for the stone work included the cost of stone facing for the new area on the north side, both interior and exterior. Mr. Greis replied that this bid amount does not cover that cost, but that it does include reinstalling the exterior steps on the north. Finally, a member asked whether the plaster difficulties encountered in the West Wing caused a portion of the delay of that phase of the renovation. Mr. Greis replied that the plaster issue was part of the reason for this portion being delayed.

Representative Neufeld made a motion to approve the presentation to the Commission and to recommend that authority be given to issue bonds sufficient to cover the \$38.8 million stone restoration costs and related bond expenses through K DFA. The motion was seconded by Representative Humerickhouse. The motion passed.

The meeting of the Capitol Restoration Commission was adjourned.

Prepared by Raney Gilliland


Approved by Commission on:

January 11, 2008

(Date)

KANSAS STATEHOUSE

PRESERVATION & RESTORATION



CAPITOL
RESTORATION
COMMISSION
PRESENTATION

LEGISLATIVE
COORDINATING
COUNCIL

December 5, 2007



Kansas Capitol Restoration Commission
December 5, 2007
Attachment 1

AGENDA

**Capitol Restoration Commission
Room 519-South, Statehouse
9:00 A.M., December 5, 2007**

- Tab A** **Agenda Overview and Introduction** **Barry Greis**
Statehouse Architect / Project Manager
- Tab B** **Video / Audio Documentation** **Mel Chastain**
Video / Audio Documentation Consultant
- Tab C** **Building Design / Architecture Update** **Vance Kelley, AIA**
Project History
Exterior Stone Analysis
Phases and Work Status
Principal / Project Manager,
Treanor Architects, P.A.
- Construction Update** **Jim Miller**
West Wing Construction
South Wing Construction
Executive Vice President,
JE Dunn Construction Co.
- Exterior Masonry Bidding Process
 Inflation Report **Bill Spillar**
Assistant Vice President,
JE Dunn Construction Co.
- Tab D** **Floor Plans, Sequence of Construction**
- Tab E** **Timeline, Budget, Funding Phases** **Barry Greis**
Statehouse Architect / Project Manager
- Discussion / Motion** **Members**
- Tab F** **Appendix**
Project Roles & Responsibilities
Cost Per Square Foot

MEMBERSHIP

Capitol Restoration Commission Membership List – December 2007

Legislative Members:

Senator Steve Morris, Chairperson
Senator Greta Goodwin
Senator Anthony Hensley
Senator Laura Kelly
Senator Derek Schmidt
Senator Duane Umbarger

Representative Melvin Neufeld,
Vice Chairperson
Representative Don Dahl
Representative Bill Feuerborn
Representative Joe Humerickhouse
Representative Dennis McKinney
Representative Ray Merrick
Representative Sharon Schwartz

Non Legislative Members

Lynn Jenkins, State Treasurer
Duane Goossen, Secretary, Department of Administration
Ron Chandler, PE, RLS, Wilson & Company
David Fritchen, Head of Department of Architectural Engineering & Construction Science, Kansas
State University
Steve Porter, Associate Dean of Instruction, Hutchinson Community College & Area Vocational
School

Directory of Project Team

December 2007

Department of Administration and Staff to Legislative Coordinating Council

Barry Greis, Statehouse Architect & Project Manager

Department of Administration, Division of Facilities Management

George Werth, PE, Chief Engineer

George, Steele, PE, Project Engineer

Treanor Architects, PA

Mike Treanor, AIA, President

K. Vance Kelley, AIA, Principal and Project Manager

Joy Coleman, AIA, East Wing & West Wing Project Manager

Todd Renyer, South Wing Project Manager

Steve Morriss, AIA, Field Architect

JE Dunn Construction Company

Jim Miller, Executive Vice-President

Bill Spillar, Assistant Vice-President

Jim Rinner, Senior Project Manager

Brett Harsh, Project Manager

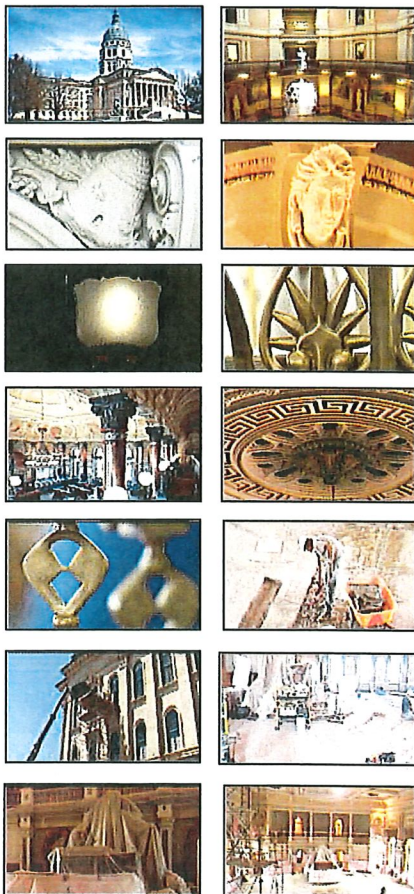
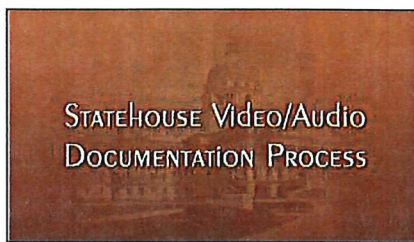
Jeff Combes, Superintendent

Mel Chastain Consulting
3016 Tamarak Drive – Office Suite 133A
Manhattan, KS 66503

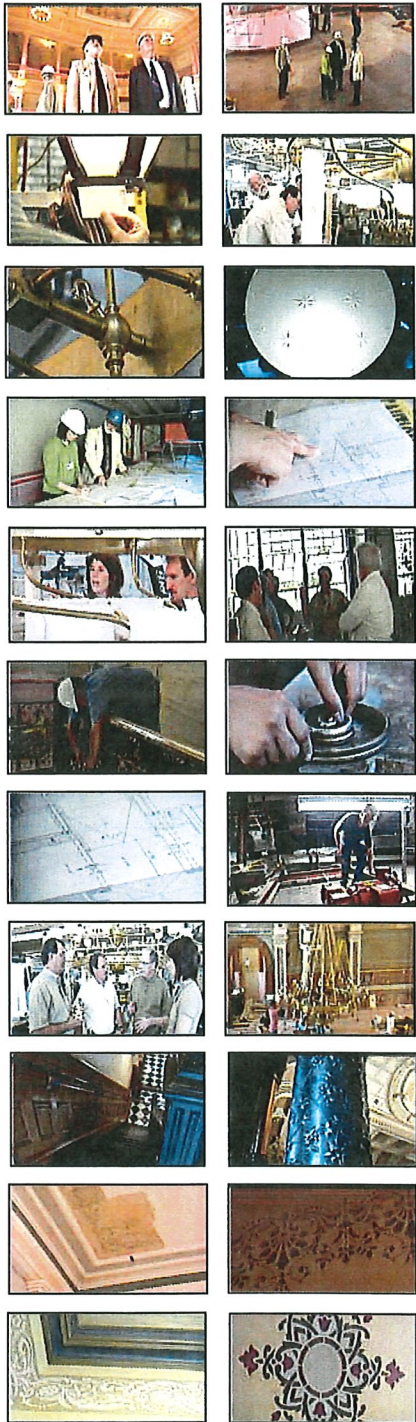
(file: State House Project/Scripts/Dec5Storyboard2-n07)

STORY BOARD

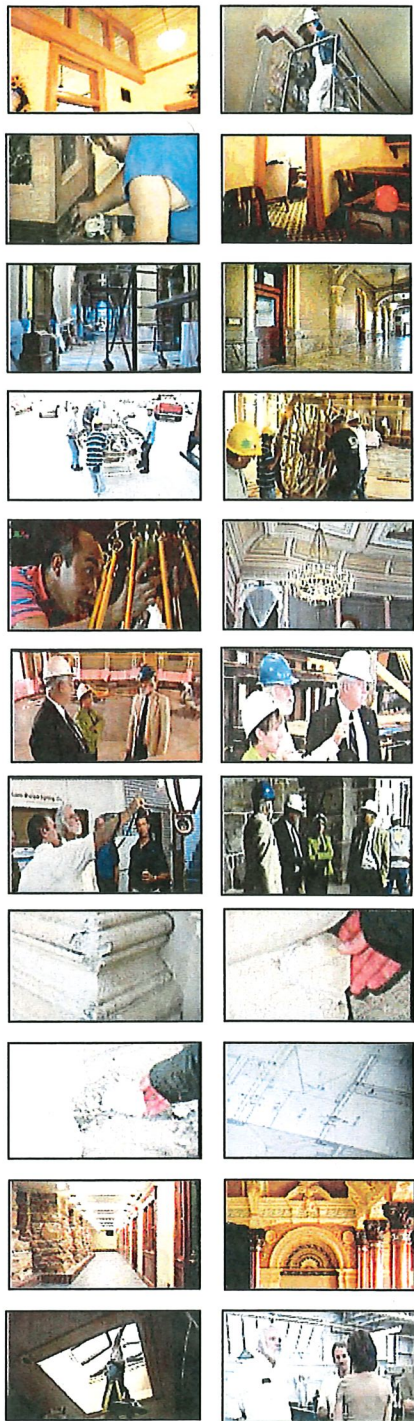
Client: Statehouse Architect – Barry Greis
Purpose: Demonstration to CRC: “Audio & Visual Documentation for the Kansas Statehouse Preservation and Restoration Project”
Title: (Working Title) “*Statehouse Video/Audio Documentation Process*”
Display Date: December 5, 2007
Due Date: November 27, 2007
Length: *Approx:* 4 minutes (“read time” 2:30; “clip time” 4:30)



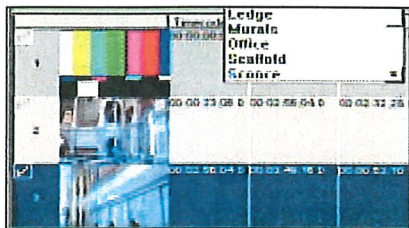
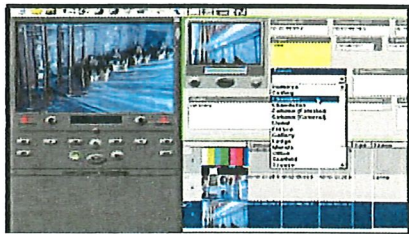
Video	Narration/Audio	Ind. Time	Cum. Time
Title: <i>Statehouse Video/Audio Documentation Process</i>	There are several documentation tools at our disposal ...	:05	:05
Several still shots, starting with exterior elevation of entire Statehouse	Still images give us a sense of proportion ...	:05	:10
Beehive (exterior); pilaster detail (W Hall); Senate & House Chamber details (grilles, palmettes, etc.)	But also of the remarkable detail that the original artisans insisted on including in the structure ...	:10	:20
Before & After House Chamber transformation ... in about 20 seconds	Add a bit of motion (and compress time through editing) and we can convey the sense of weeks of work in a few seconds	:20	:40
Natural Sound: Jack-hammering the light shaft on 4 th floor West; Workers scraping up the House floor and wheel-barrowing it out the SW window	But it all remains pristine and clinical until we add the sounds of work being done ...	:15	:55



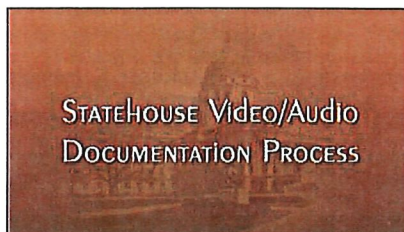
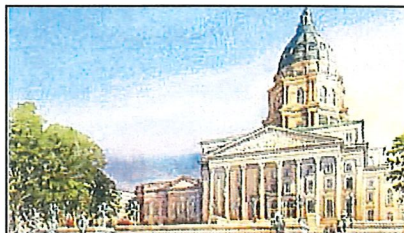
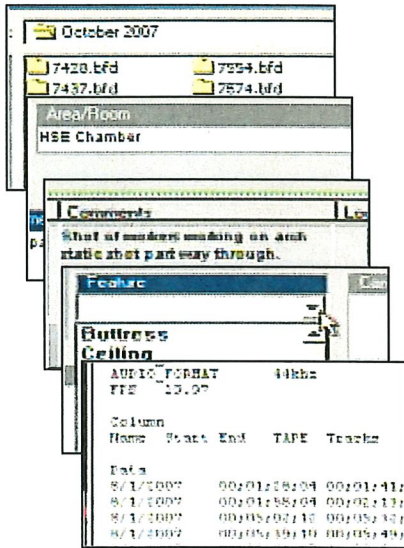
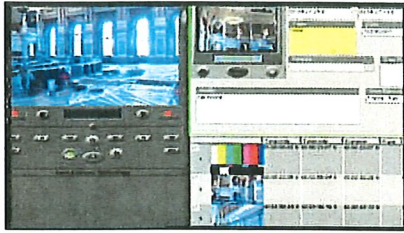
Video	Audio	Ind. Time	Cum. Time
Montage of discussions: Statehouse Architect & House Speaker on house floor;	And include the questions, comments, discussions from those engaged in the process ...	:25	1:20
Glass tests, St. Louis Antique Lighting Co.	Only then can one understand how the human being interacts with a "built environment"	-0-	-0-
Statehouse Architect and Project Architect solving "beam" problem onsite, underneath scaffolding near viewer gallery	And how problems are discovered Dissected ...	-0-	-0-
Other discussions and decisions, onsite ...	And solved.	-0-	-0-
... decisions made as work progresses all around them	And how one solution can affect dozens of others ... decades later	-0-	-0-
Restoration architects, designers & historians discuss "chandelier" design ramifications ...	What we learn about the design of the house chamber chandeliers, tells us not only about the historic and political realities of the time ...	:25	1:45
... that influence other areas ...	But tells us how those same realities produce features and "surprises" in other places ...	-0-	-0-
... such as the stencils	In the stencil patterns in the West Wing ...	-0-	-0-



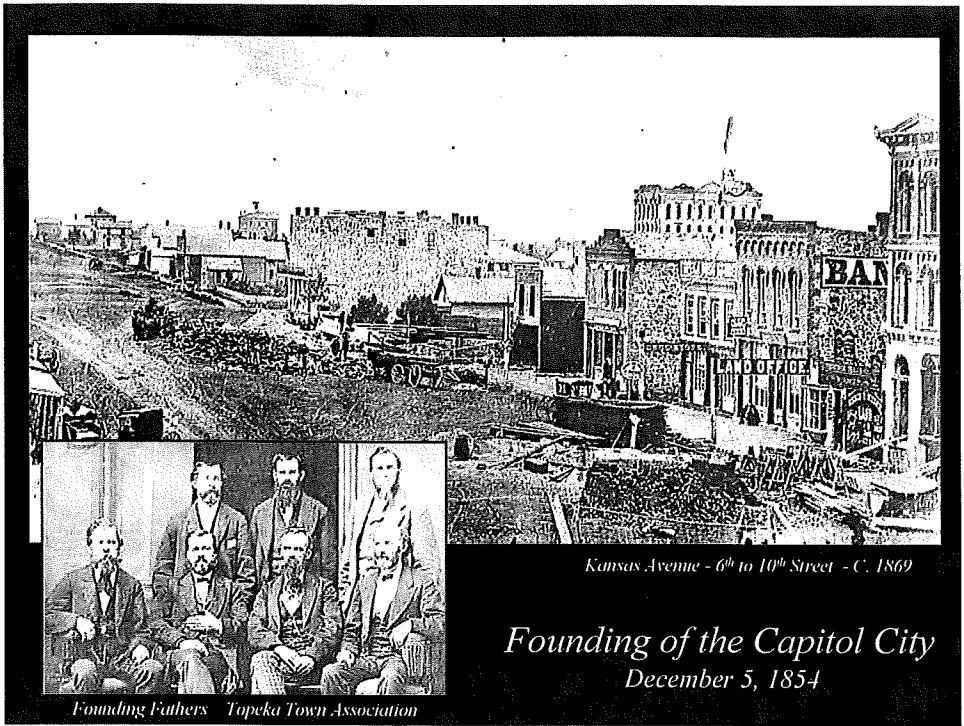
Video	Narration/Audio	Ind. Time	Cum. Time
... in offices and hallways ...	In the colors and molding designs in halls and offices	-0-	-0-
Chandelier unloaded from truck, transported into House Chamber, being assembled, and into original elevations ... all in about 20 seconds	... all of which could help future restoration efforts to not only know how those chandeliers influence the look and feel of the house chamber ... But perhaps how decisions themselves affected the original design ... and the restoration efforts.	:20	
Statehouse architect, House Speaker and others discussing the new riser system, other changes to the House Gallery and throughout the Statehouse	Some solutions which appear to be purely aesthetic ... Have a direct bearing on how the legislative process works...	:15	2:00
Segue to shots the fragments of the East Entry column that have crumbled and have been removed	While other discoveries ... and their possible solutions ... affect the very safety and longevity of the structure itself	:15	2:15
Review still photos in last year's CRC document (or similar construction documents)	One approach to documentation could be to simply wait until the work is done and capture the finished product	:10	2:25
Montage of earlier discussions,	But without the interactive process	:15	2:40



Video	Narration/Audio	Ind. Time	Cum. Time
Statehouse exterior ...	Those who take on the NEXT restoration ... perhaps 50 years from now, would have none of the human thinking and problem-solving to factor into their decisions ...	:10	2:50
Executive Producer logging system	The video and audio recordings made today, using the best in cutting edge technology	:10	3:00
Screen shot of search parameters, thumbnails, descriptions, etc..	Are stored in a searchable, digital database ... just like a written document	:10	3:10
Video editor at non-linear editor, completing a video produced from data yielded by the searchable archive	So that next week, next year or next decade, that data can be searched, called up and translated into whatever technology is current at THAT moment ...	:10	3:20
Brief finished scene on monitor in editing bay	And for whatever environment into which it will be placed ...	:05	3:25
Similar scenes, in a variety of viewing environments	Whether it's a 16 foot by 9 foot movie screen in the visitor center ...	:05	3:30
Video disc (like the one in the booklet)	A video disc (or its equivalent in 2050)	:05	3:35



Video	Narration/Audio	Ind. Time	Cum. Time
Similar scene, streamed to a desktop or iPHONE, as formatted by the editor	Or a short video clip, streamed over the Internet to a thousand locations at once ...	:05	3:40
Archivist at computer, using on-screen menu to search	And for the archivist, the data can be searched by any parameter one can imagine ...	:10	3:50
On-screen search results, by Date of acquisition ...	By date ...	:05	3:55
Parameter changes to Area/Room , showing HSE Chamber ...	Location ...	:05	4:00
Parameter changes to Comments , revealing shot descriptions ...	Shot description ...	:05	4:05
Parameter changes to Feature , revealing locations in the pull-down menu ...	Feature ...	:05	4:10
Parameter changes to Audio Format , revealing locations where the words being searched are found ...	Or even by key words in the audio track ...	:05	4:15
Establishing Shot: Statehouse exterior elevation	Like any searchable database, its utility is limited only by the imagination and needs of the researcher.	:10	4:25
Fade out		:05	4:30

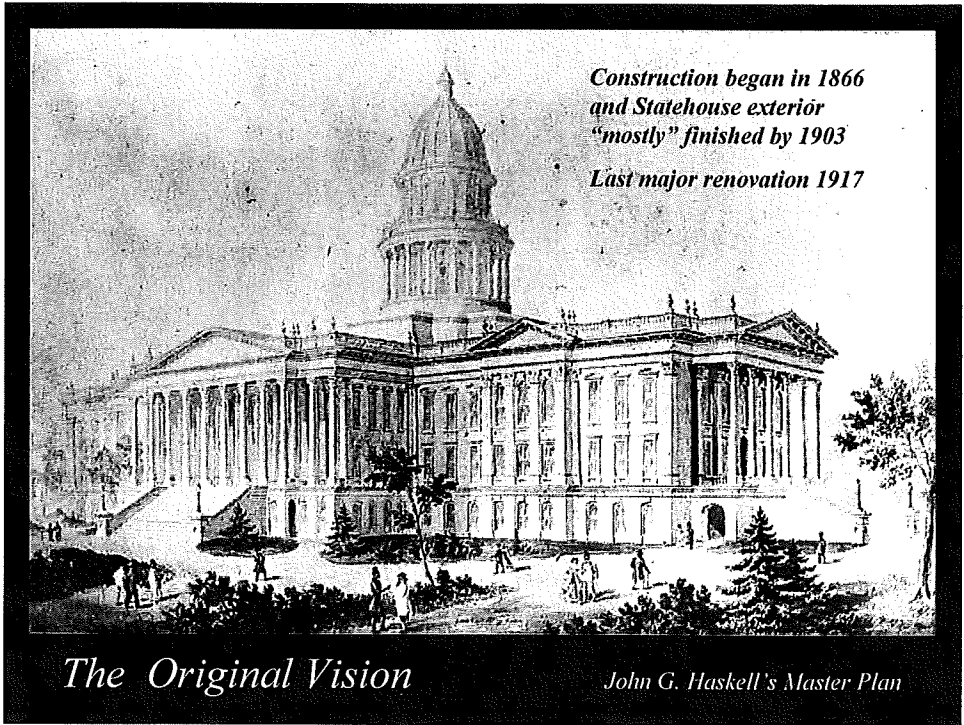


Kansas Avenue - 6th to 10th Street - C. 1869



Founding Fathers - Topeka Town Association

*Founding of the Capitol City
December 5, 1854*



*Construction began in 1866
and Statehouse exterior
"mostly" finished by 1903
Last major renovation 1917*

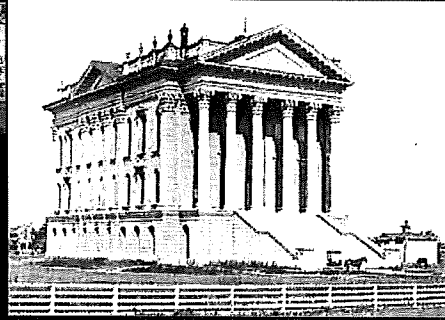
The Original Vision

John G. Haskell's Master Plan

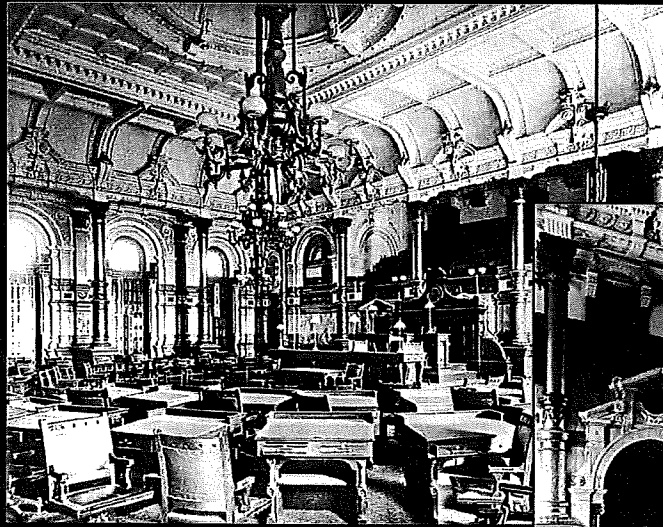


West Wing Construction 1879 - 1881

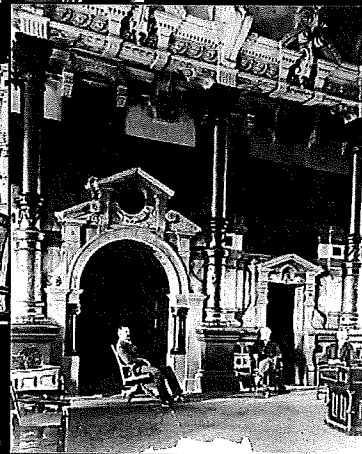
*Phased Design
& Construction*



East Wing Construction 1866 - 1870



1886 East Wing



*Historic Senate Chamber
Renovation*



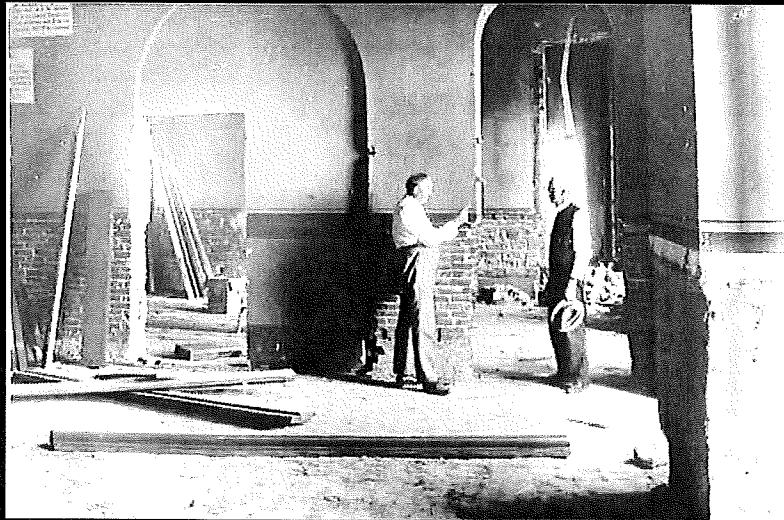
North & South Wing Construction Begins 1887



Dome Under Construction



North/South Wings and Dome Completed 1903



East Wing Renovated 1917

1866 – 1917

51 years later

Three Major Construction Periods

Three Different Buildings

141 Year Old Building

Outdated Building Systems

*Multiple Interior
Renovation Projects*

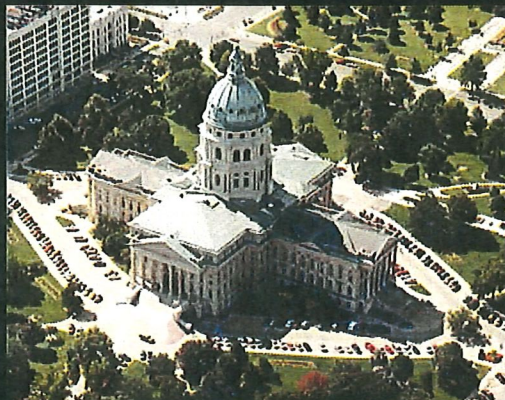
Numerous Intrusions



Kansas Statehouse

Design Objectives

Transform an Historic Statehouse into a Modern Office Building



Site Issues:

- *Parking*
- *"Front Door"*
- *Improve Site Utilities
Infrastructure*

Building Issues:

- *Add Usable Floor Area*
- *Preserve and Restore Historic
Features*
- *Modernize Utilities*
- *Phase Construction while Building
is Occupied*

Construction Sequence

Third Floor

*Phased Design & Construction
History Repeats Itself*

The New Vision

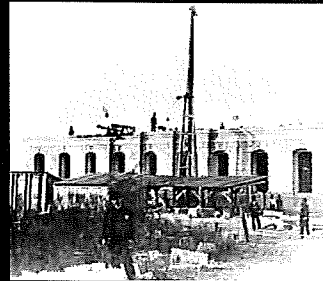
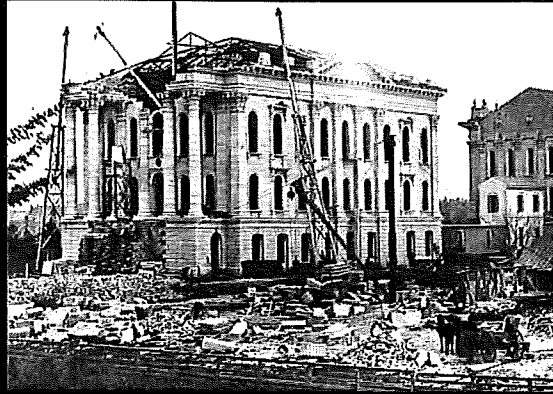
Transform an Historic Statehouse into a Modern Office Building

Phased Design & Construction Packages

Transform an Historic Statehouse into a Modern Office Building

<ul style="list-style-type: none"> •A-9117.001 - Future Utility Ductbank Package •A-9117.002 - Mass Excavation - Foundation Stabilization Package •A-9117.003 - Storm and Sanitary Sewer Relocation Package •A-9117.004 - Primary Electrical Service Modification Package •A-9117.005 - Kansas Law Enforcement Memorial Disassembly Package •A-9117.006 - North Stair Disassembly Package •A-9117.007 - North Mechanical Vaults Shell Package •A-9117.009 - Parking Garage & North Addition Structural Package •A-9117.010 - Parking Garage & North Addition Shell Package •A-9117.011 - Waterproofing Package •A-9117.012 - South Mechanical Vaults Shell Package •A-9117.013 - Temporary Utilities Package 	<ul style="list-style-type: none"> •A-9117.014 - East Wing Restoration Package •A-9117.015 - East Wing Occupant Relocation Package •A-9117.016 - North Stair Reassembly Package •A-9117.017 - West Wing Restoration Package •A-9117.018 - East Wing Furniture Package •A-9117.019 - Kansas Law Enforcement Memorial Reconstruction •A-9117.020 - North Maintenance Finish Package •A-9117.021 - West Wing Furniture Package •A-9117.022 - Exterior Masonry Restoration Package •A-9117.023 - South Wing Restoration Package
--	---

Exterior Masonry Restoration



Design and Documentation Process

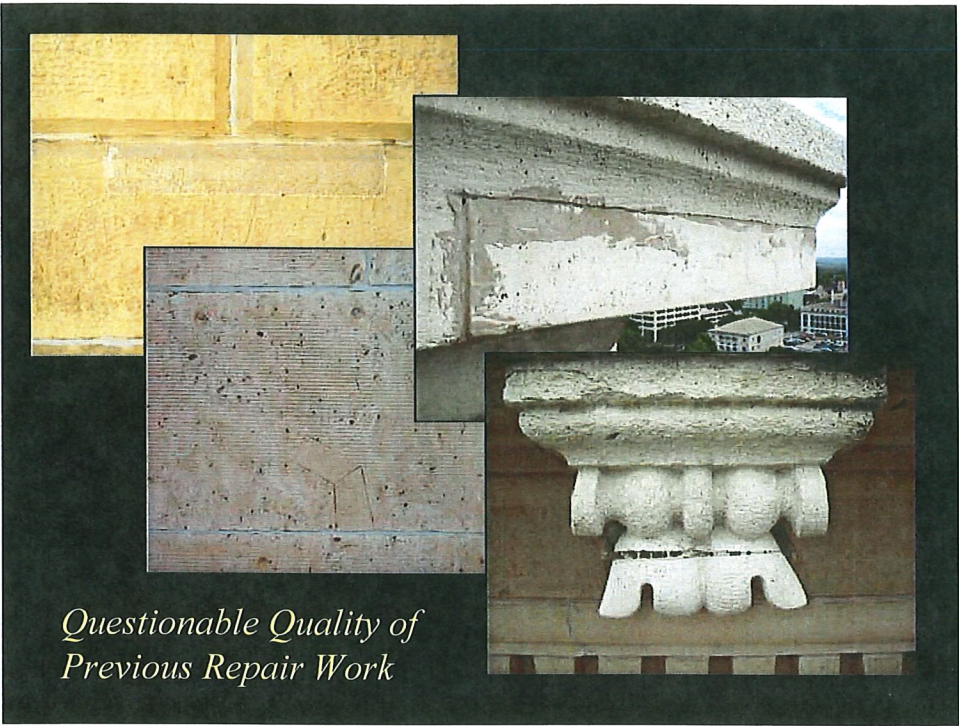
Masonry Repair Timeline Research

First 100 Years – 7 Projects

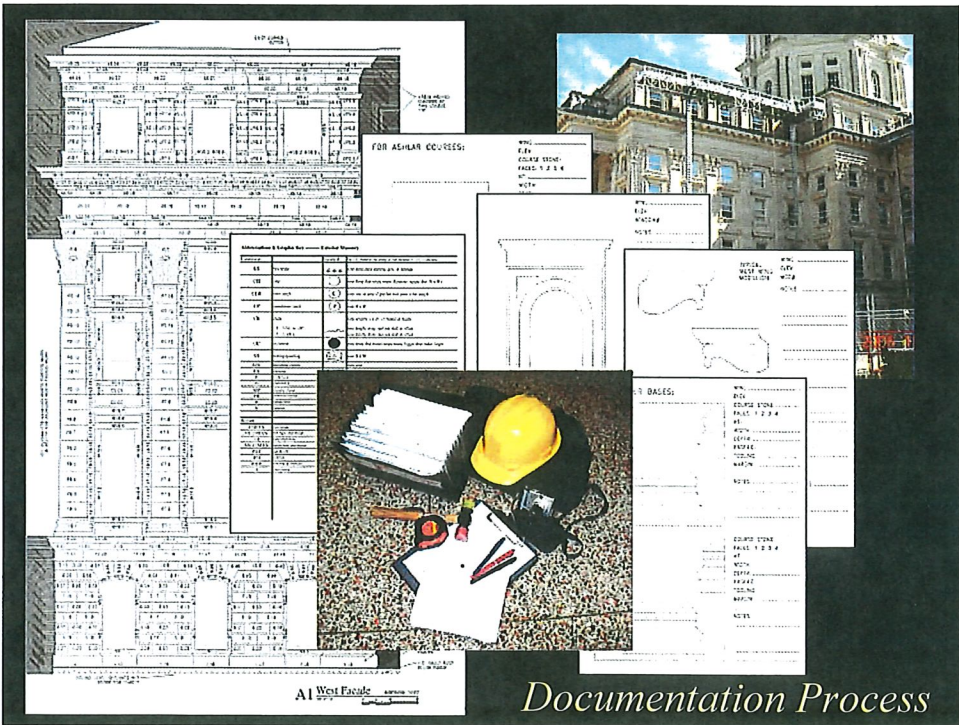
- 1917 - East Wing stone repair & replacement and cleaning
- 1921 - North & South Porch reconstruction
- 1929 - Tuck pointing
- 1933 - North & South Stair lower reconstruction
- 1948 - North Stair structure & stone replacement
- 1950 - Sandblasting, sealing & waterproofing
- 1965 - North & South Stair structure replacement & stone repair

Last 40 Years – 8 Projects

- 1975 - Repoint & waterproof East Wing
- 1972 - East & West Stairs
- 1977 - South Stair
- 1979 - North, South & West Wing stone repair & replacement
- 1982 - West Portico stone repair
- 1988 - Drum stone repair
- 1990 - North & South Portico repair
- 1995 - East Wing stone repair and sealing



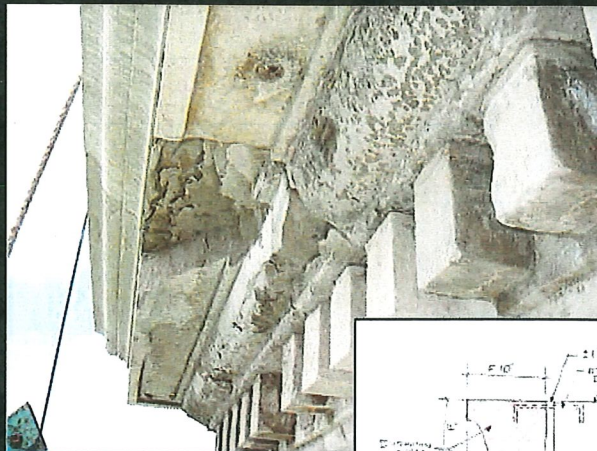
Questionable Quality of Previous Repair Work



Documentation Process

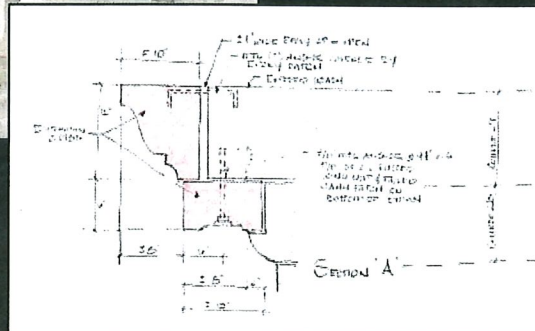


Field Review of Drum

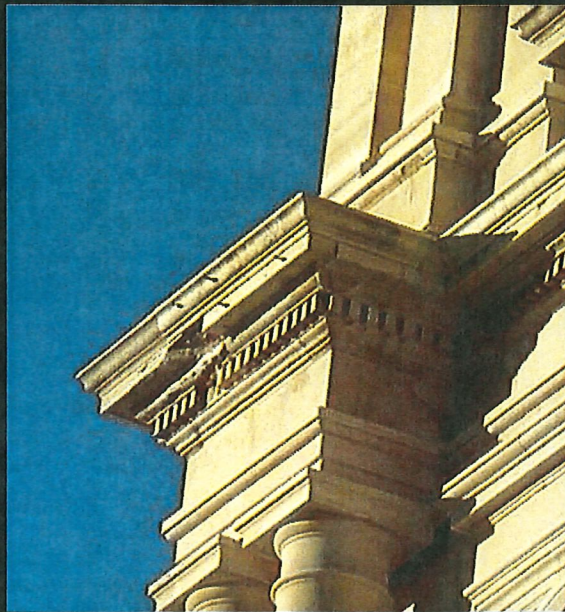


Good Intentions

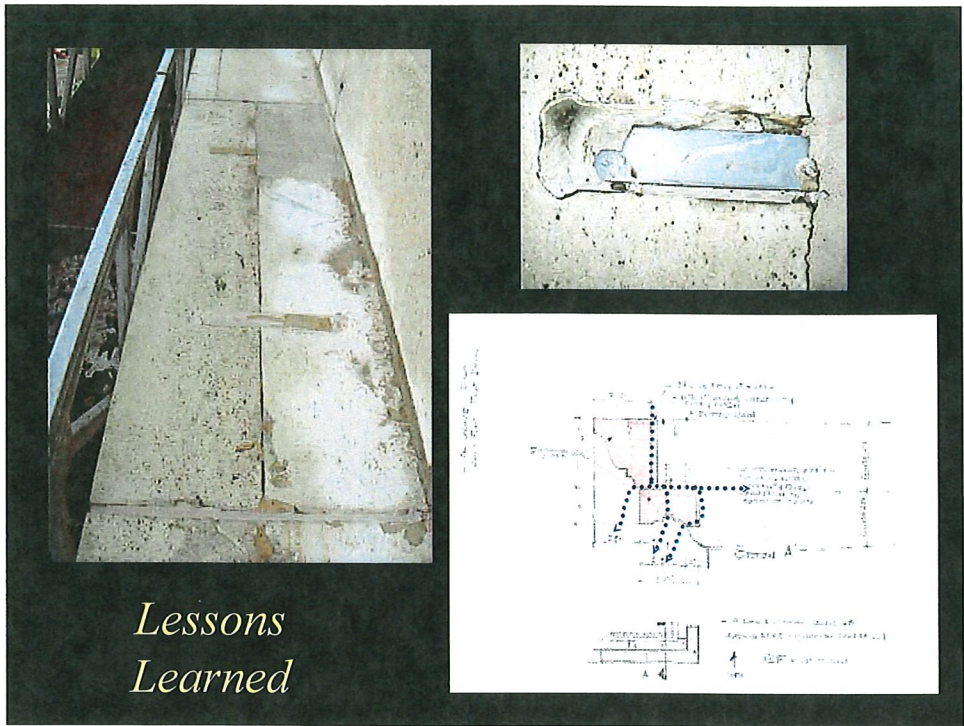
Poor Results



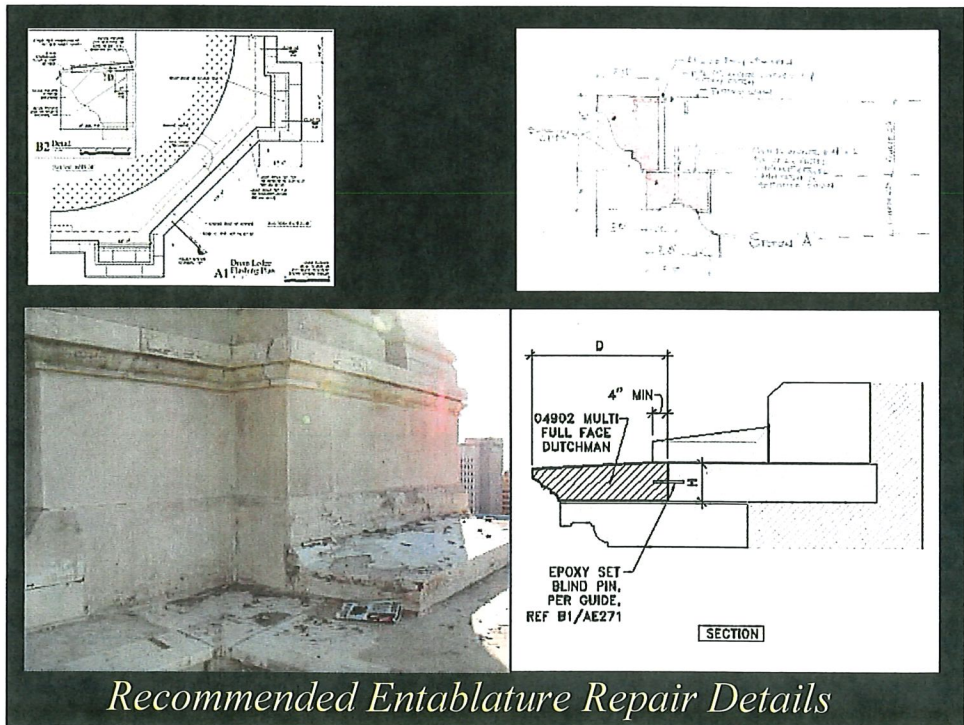
Exterior Masonry Restoration



*Temporary
Protection
Measures*



Lessons Learned



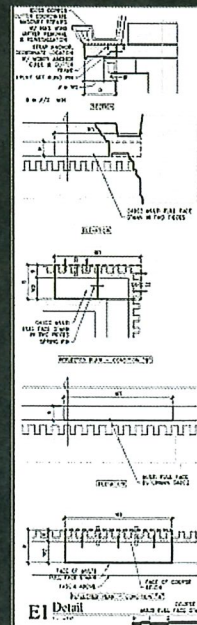
Recommended Entablature Repair Details

Course 48 Video Clip

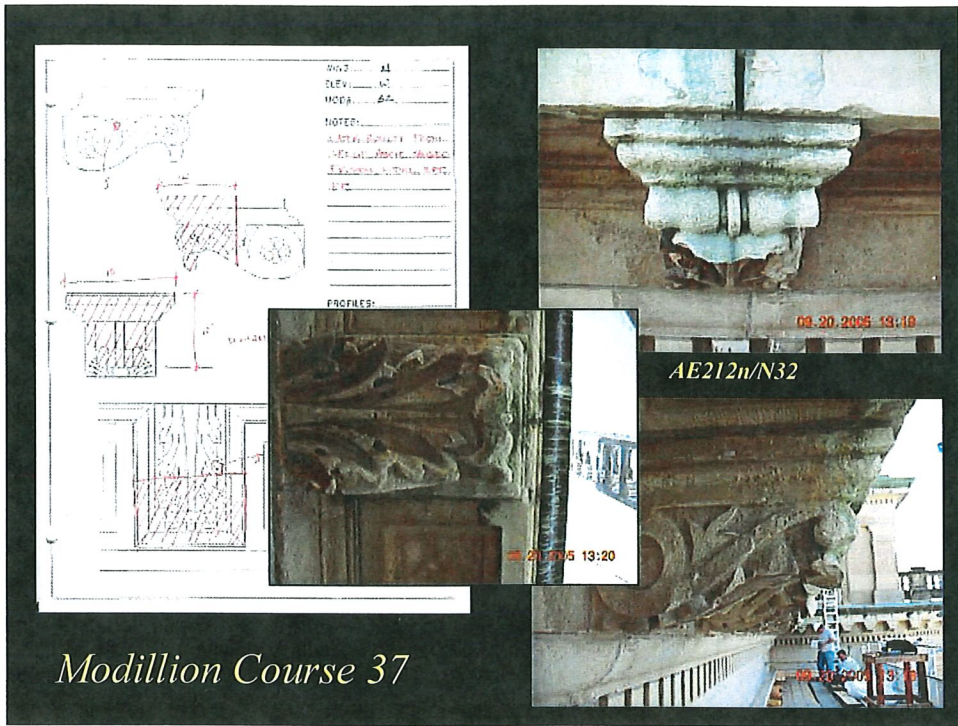


AE212n/48.22

<p>4. Repair severity determined</p>	
COURSE DIM. (SEE 24)	
FACE: 1 @ 3 4	
HT. (SEE 24)	
WIDTH (SEE 24)	
R. (SEE 24)	
CL. (SEE 24)	
REPAIRING	
REPAIRS	
NOTES:	

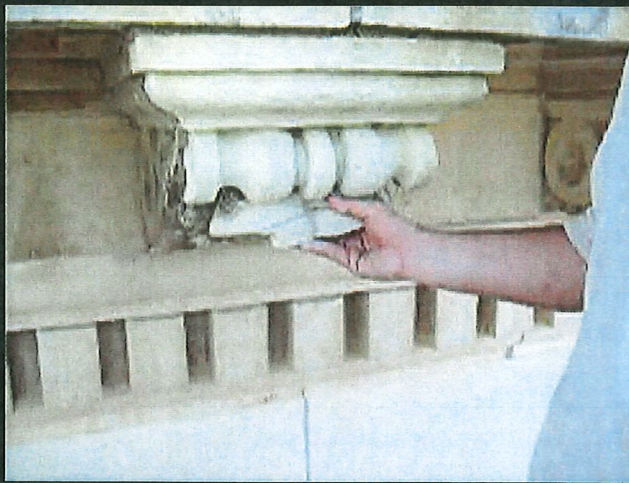


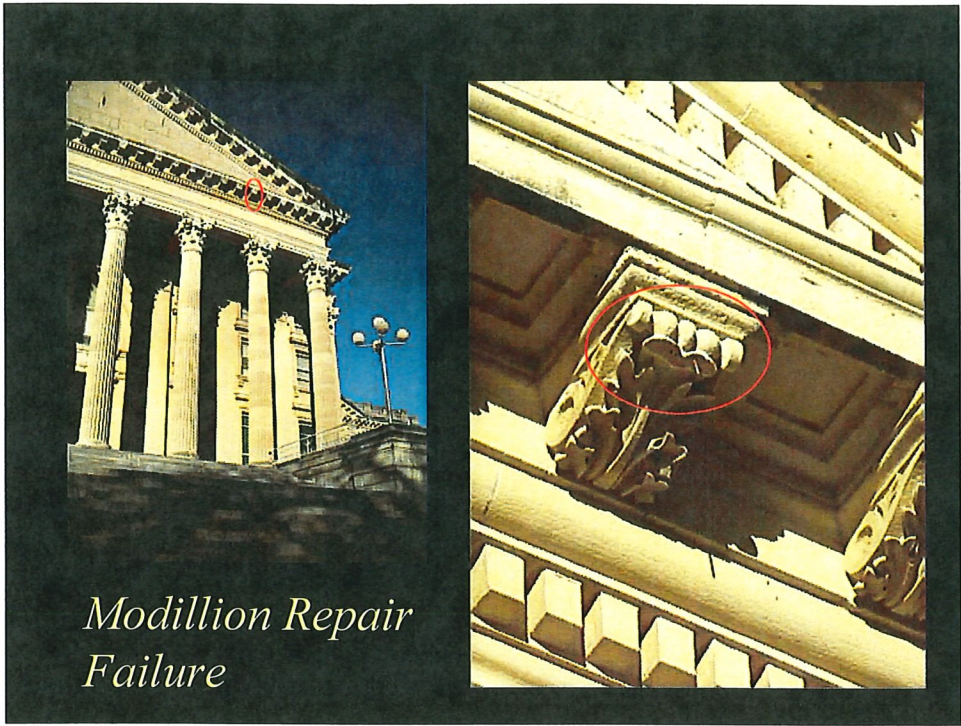
Course 48 Repair Recommendations



Modillion Course 37

Modillion Video Clip





Modillion Repair Failure

Recommended Modillion Repair Details

C3 Detail
1/2" = 1'-0"

A4 Detail
1/2" = 1'-0"

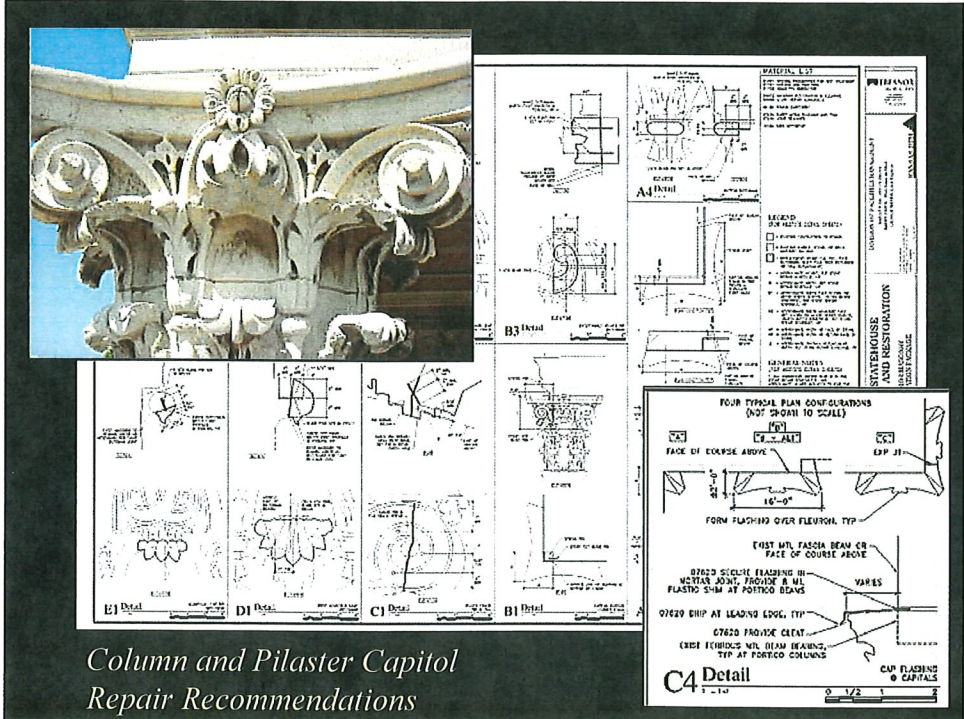
C2 Detail
1/2" = 1'-0"

C1 Detail
1/2" = 1'-0"

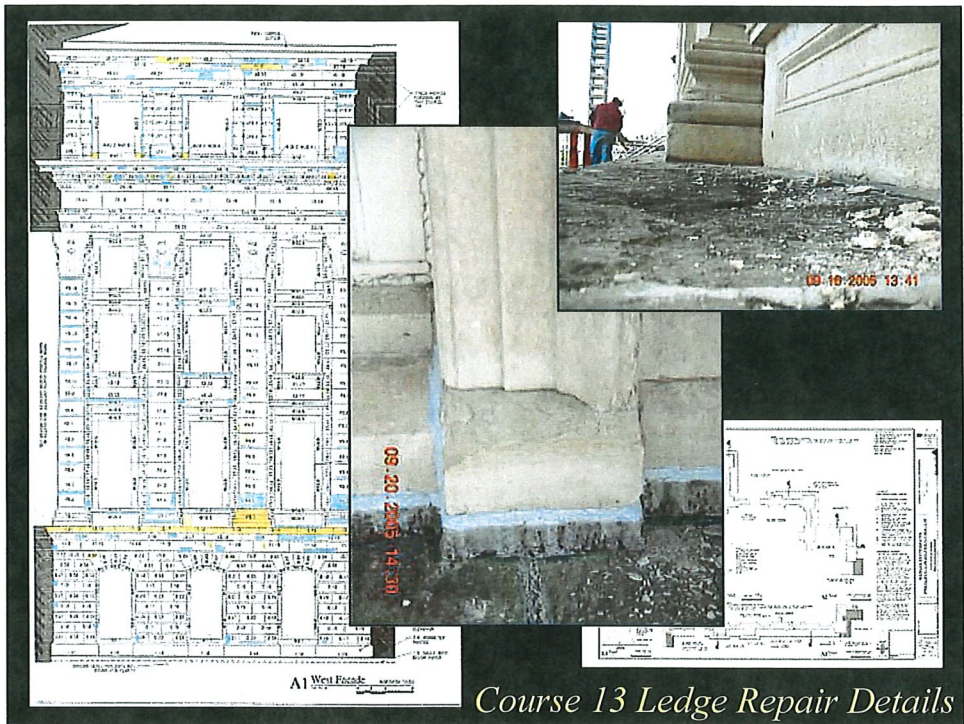


*Column
Capitol
Example*

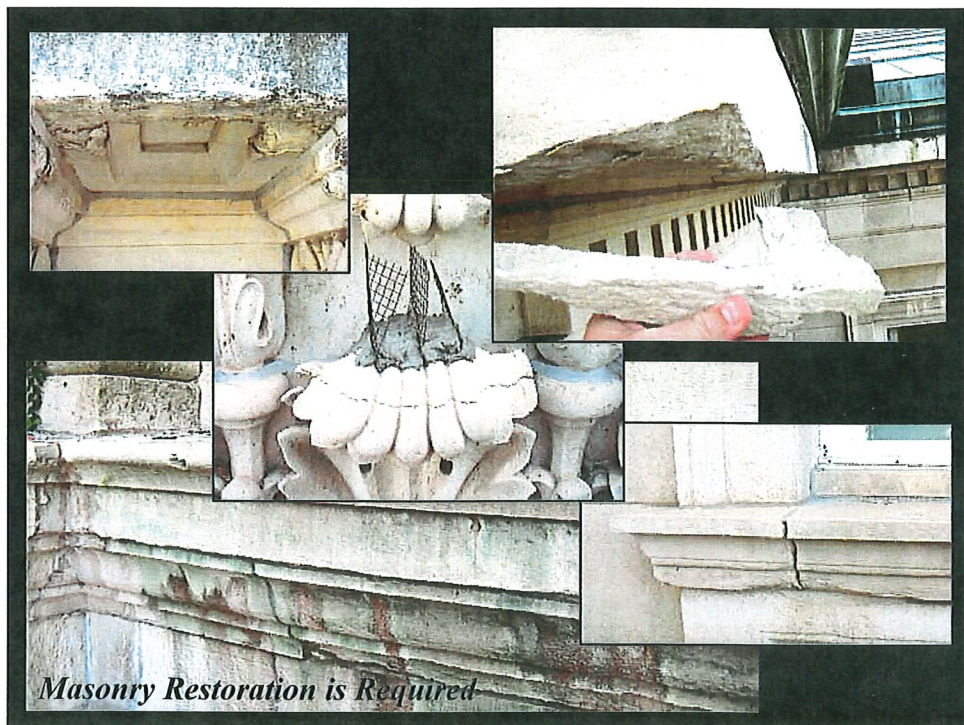
Temporary Repair Measures



*Column and Pilaster Capitol
Repair Recommendations*



Course 13 Ledge Repair Details



Masonry Restoration is Required

11.07.2006 11:03

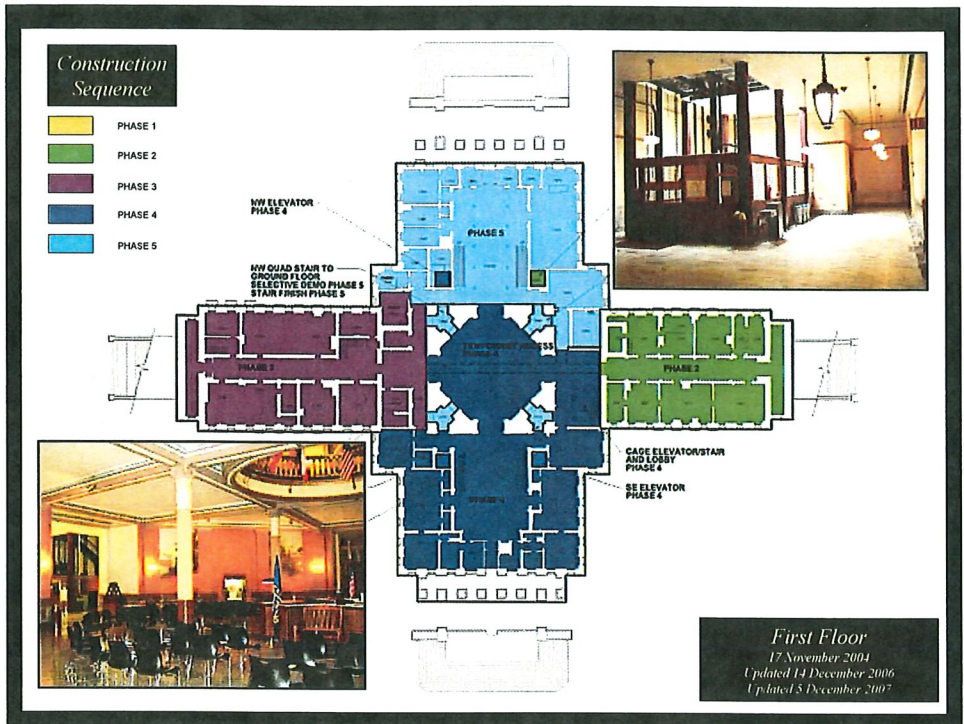
*Preserving a Legacy Requires
the Same Level of Commitment
as Our Forefathers*

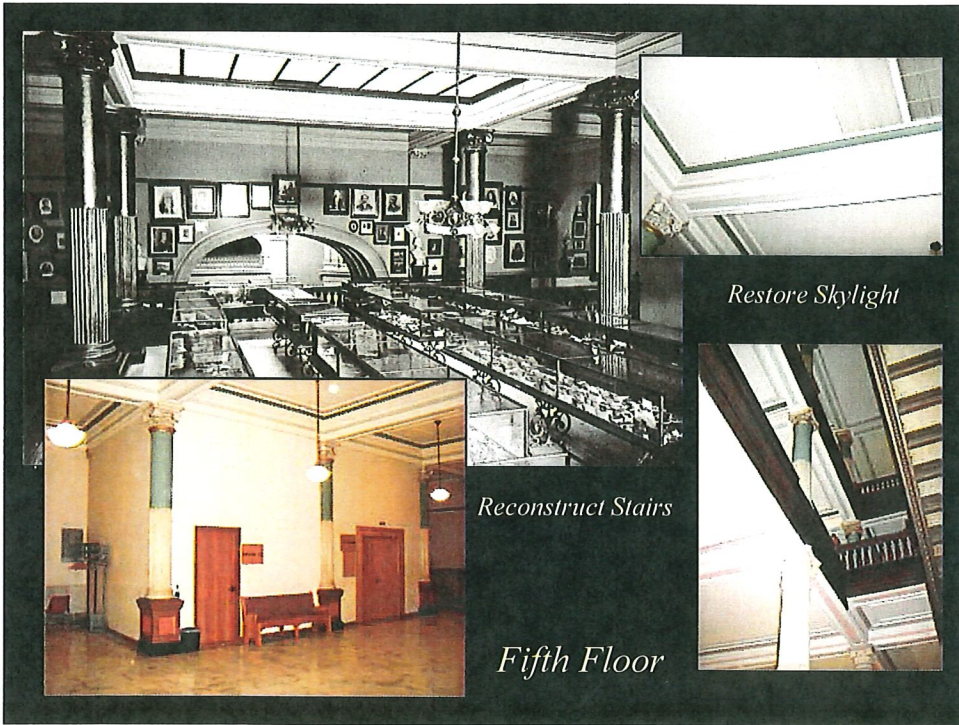
40 to 50 Year Masonry Restoration Goal

- East Wing Restoration Package
75,248 Gross Square Feet of Area
- West Wing Restoration Package
102,406 Gross Square Feet of Area
- South Wing Restoration Package
141,607 Gross Square Feet of Area

*South Wing
Restoration
Package*

Original Date:
Approved 11 Dec 2000
Revised 17 Nov 2004
Updated 14 Dec 2009
Updated 8 Nov 2007

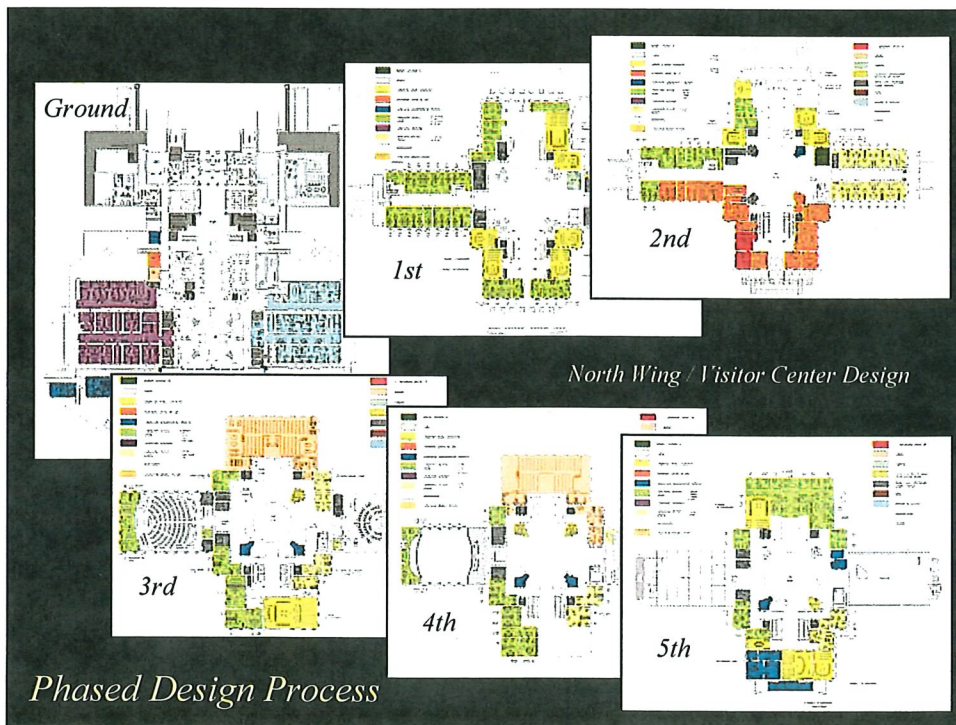


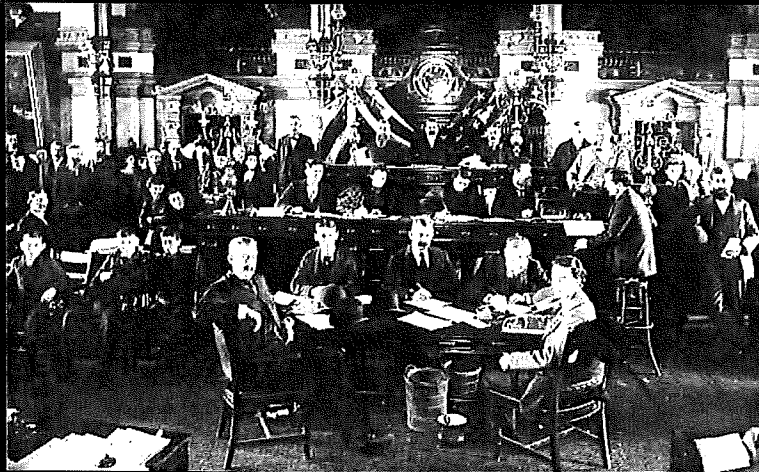


South Wing Restoration Package

The South Wing restoration package repairs 141,607 Gross Square Feet of Area

- 7 Committee Rooms
- 1 Subcommittee Room
- 8 Senate Offices
- 51 Representative Offices
- Offices and document room for Legislative Administrative Services
- Offices for Governor, Lieutenant Governor, & Chief of Staff
- Additional offices for Division of Research
- New maintenance offices and work areas
- New heating, air conditioning, and ventilation system
- New electrical, data, and communication systems
- New building code and life safety features
- 2 new elevators, 1 reconditioned elevator, and restoration of cage elevator





Capitol Restoration Commission

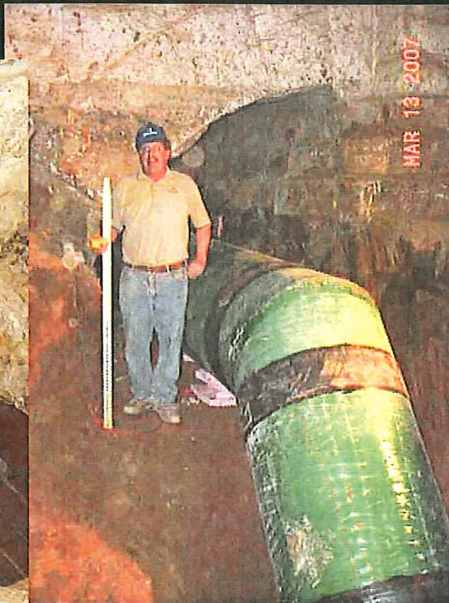
Fulfilling a Vision

Preserving a Legacy

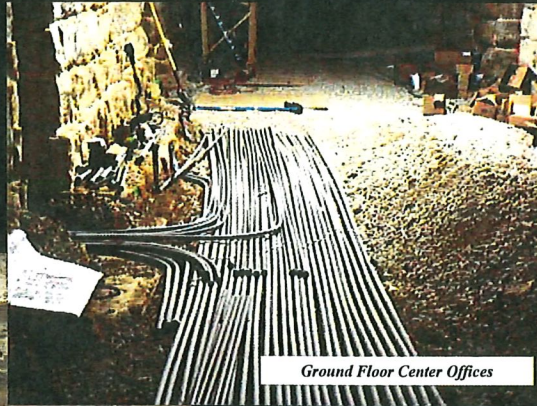
CONSTRUCTION UPDATE

- West Wing
- South Wing
- Exterior Masonry
- Inflation Notes

West Wing



West Wing



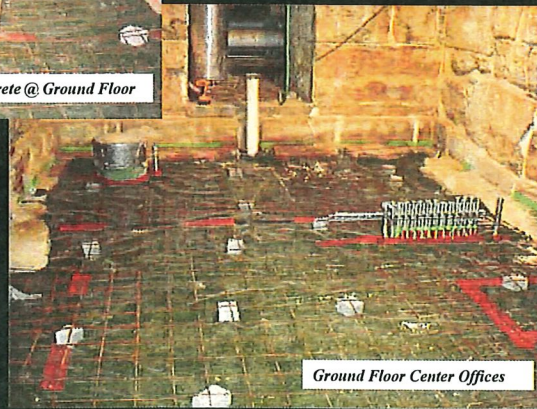
Ground Floor Center Offices



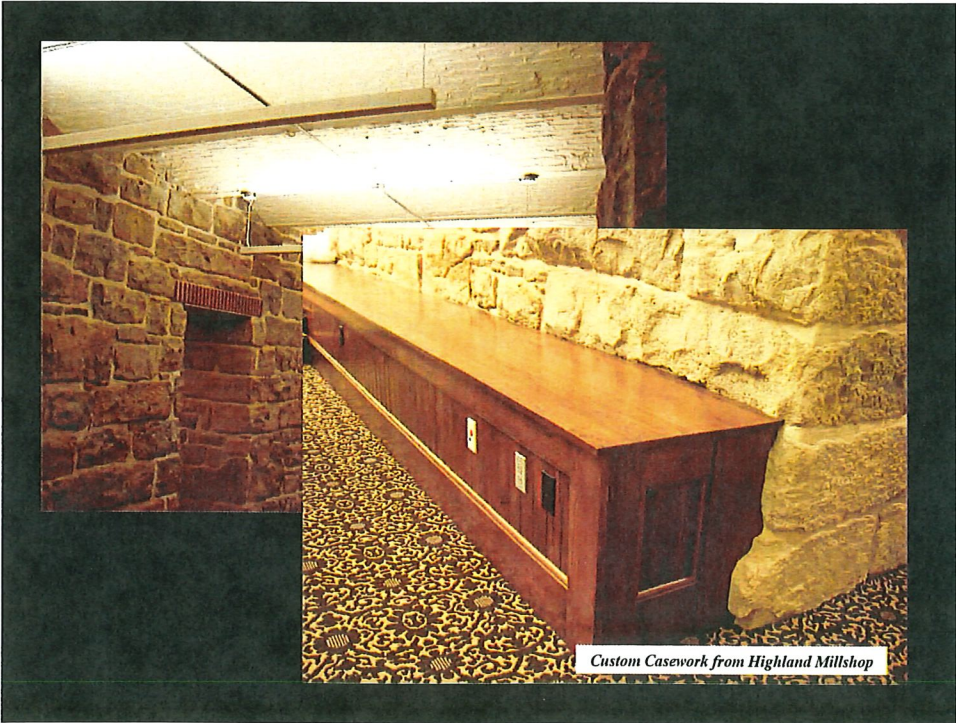
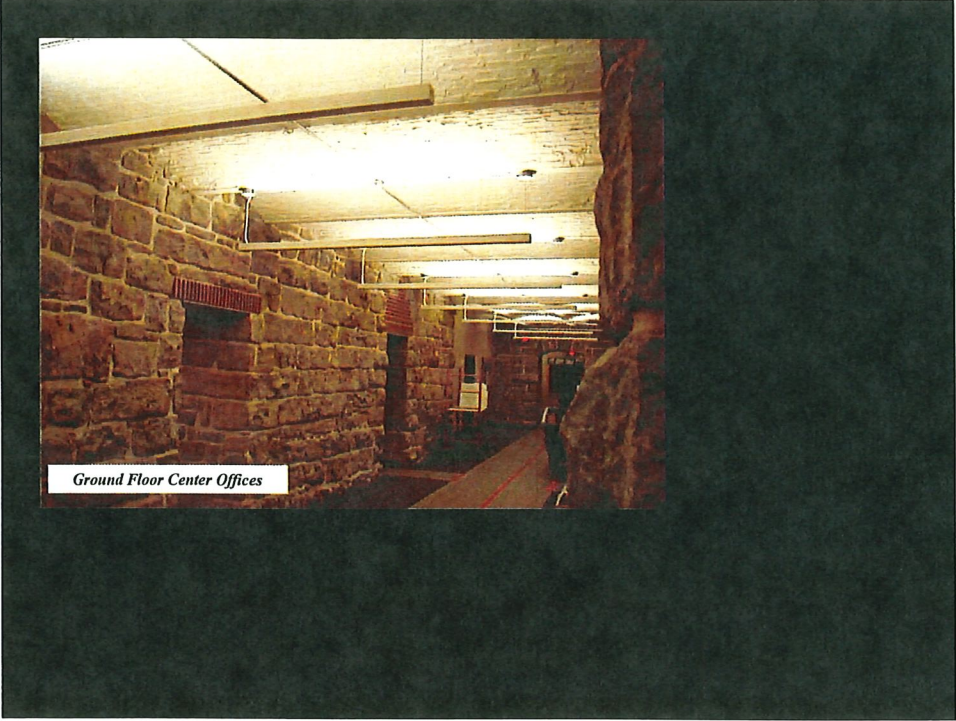
Southwest Ground Floor Demo

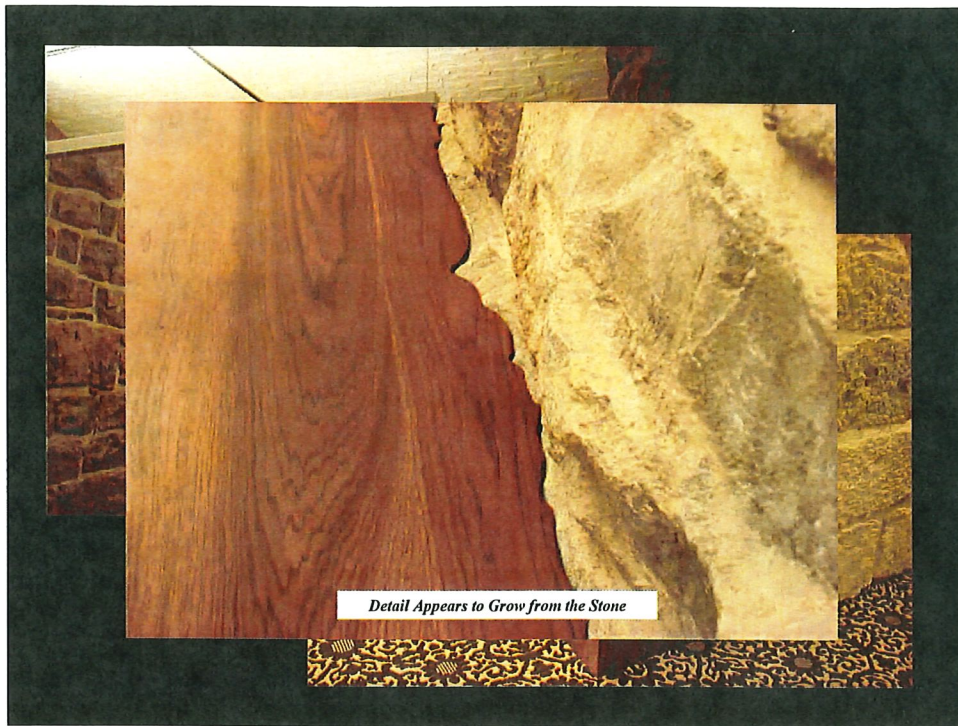


Place Concrete @ Ground Floor



Ground Floor Center Offices

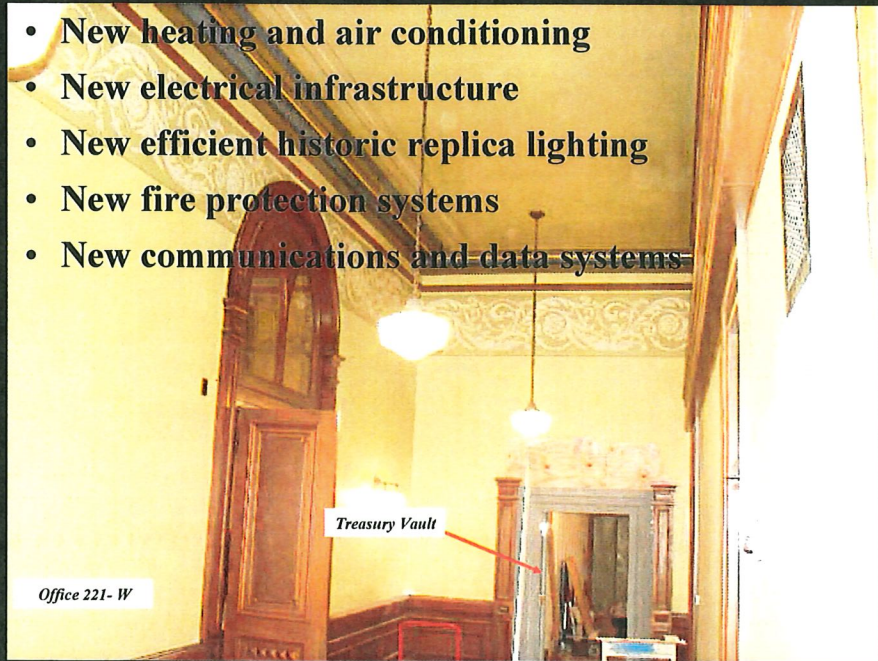




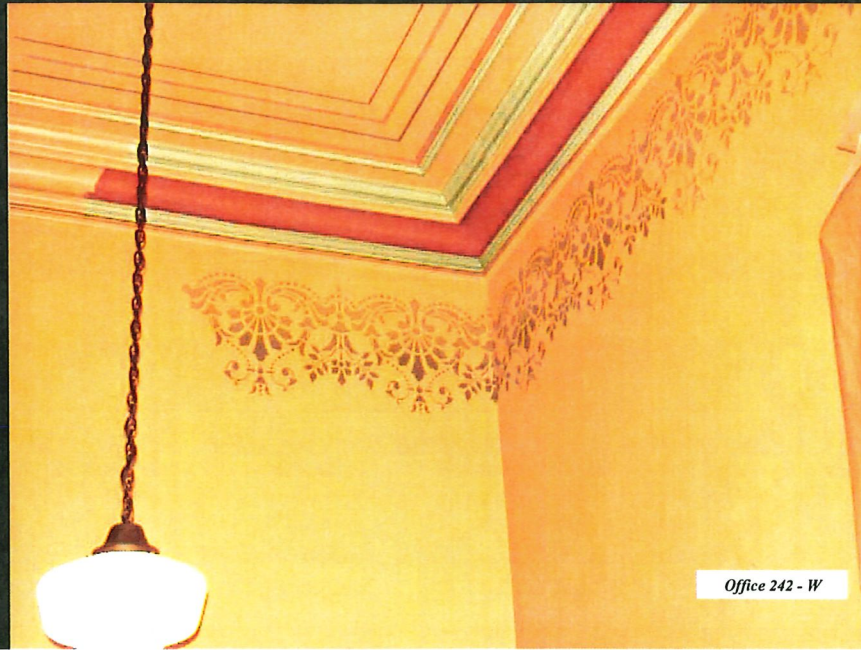
- Restored ceiling height
- Restored crown molding
- Restored decorative painting
- Restored woodwork



- New heating and air conditioning
- New electrical infrastructure
- New efficient historic replica lighting
- New fire protection systems
- New communications and data systems



Restored Paint Scheme



Restored Paint Scheme



House Chamber Historic Replica Finishes



South Wing

- Northwest Elevator
- North Maintenance Offices
- Temporary Offices @ North Wing
- South Wing Restoration

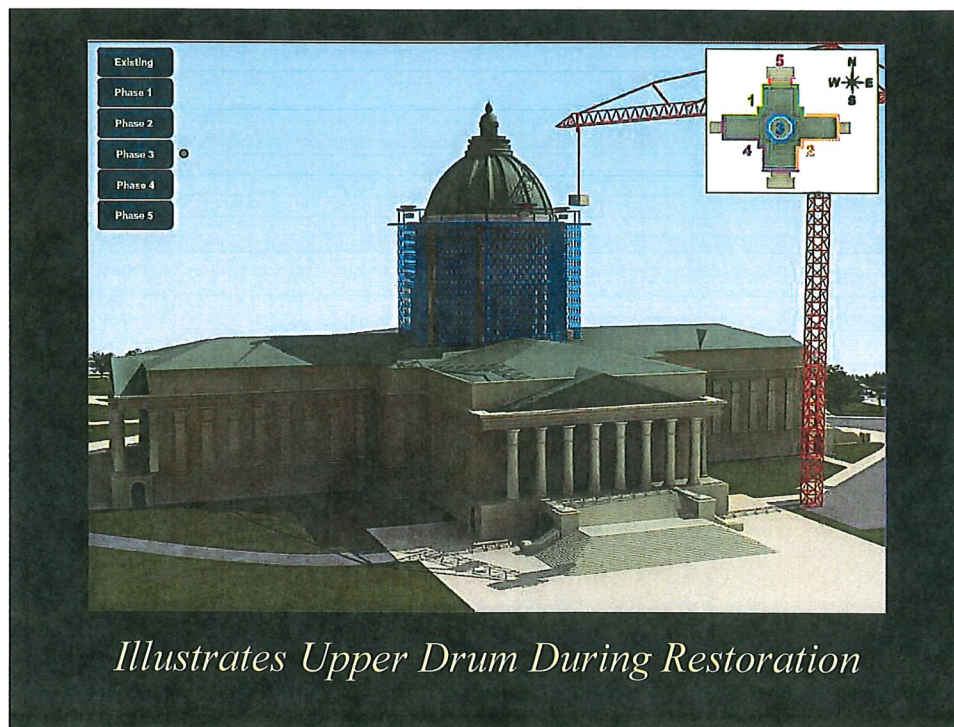
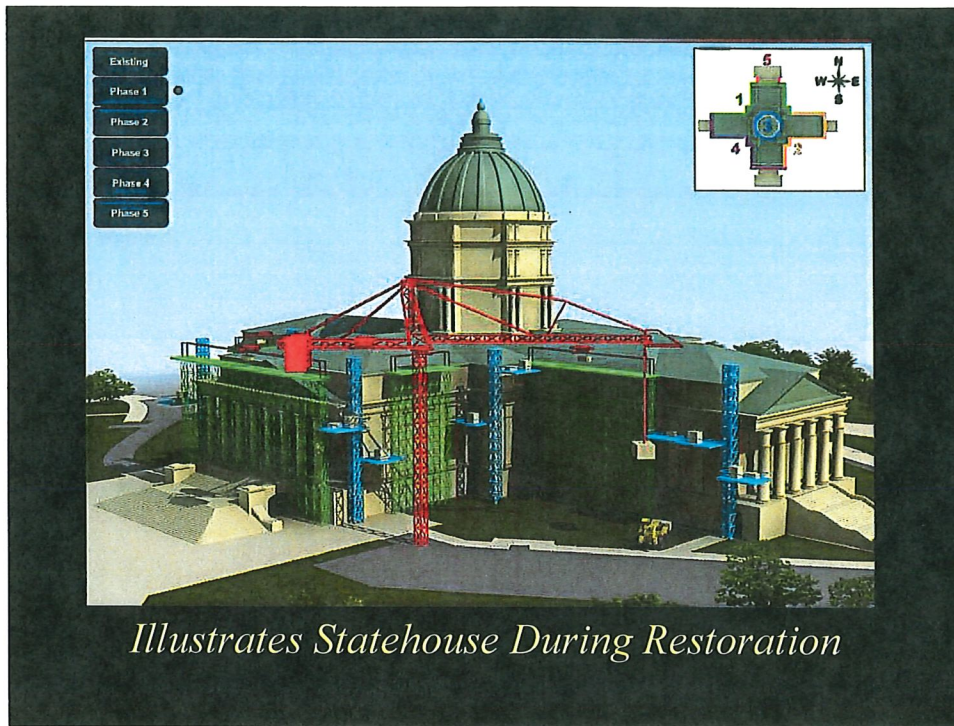
Exterior Masonry Restoration



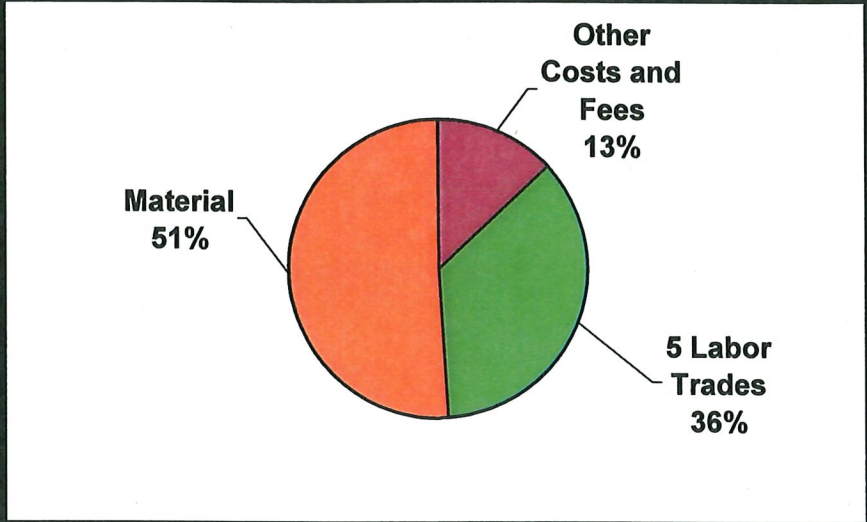
West Wing Exterior Stone Assembly

Exterior Masonry Restoration

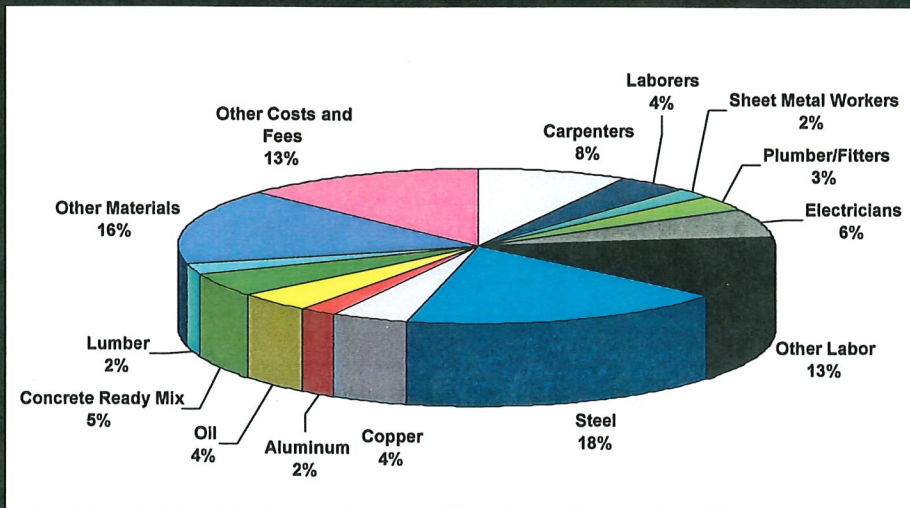
- Marketing Qualified Stone Restoration Co.
- Pre-Qualification Process
- Bidding
- Selection



JE Dunn
Eastern Kansas Building Cost Index






















JE Dunn
Eastern Kansas Building Cost Index

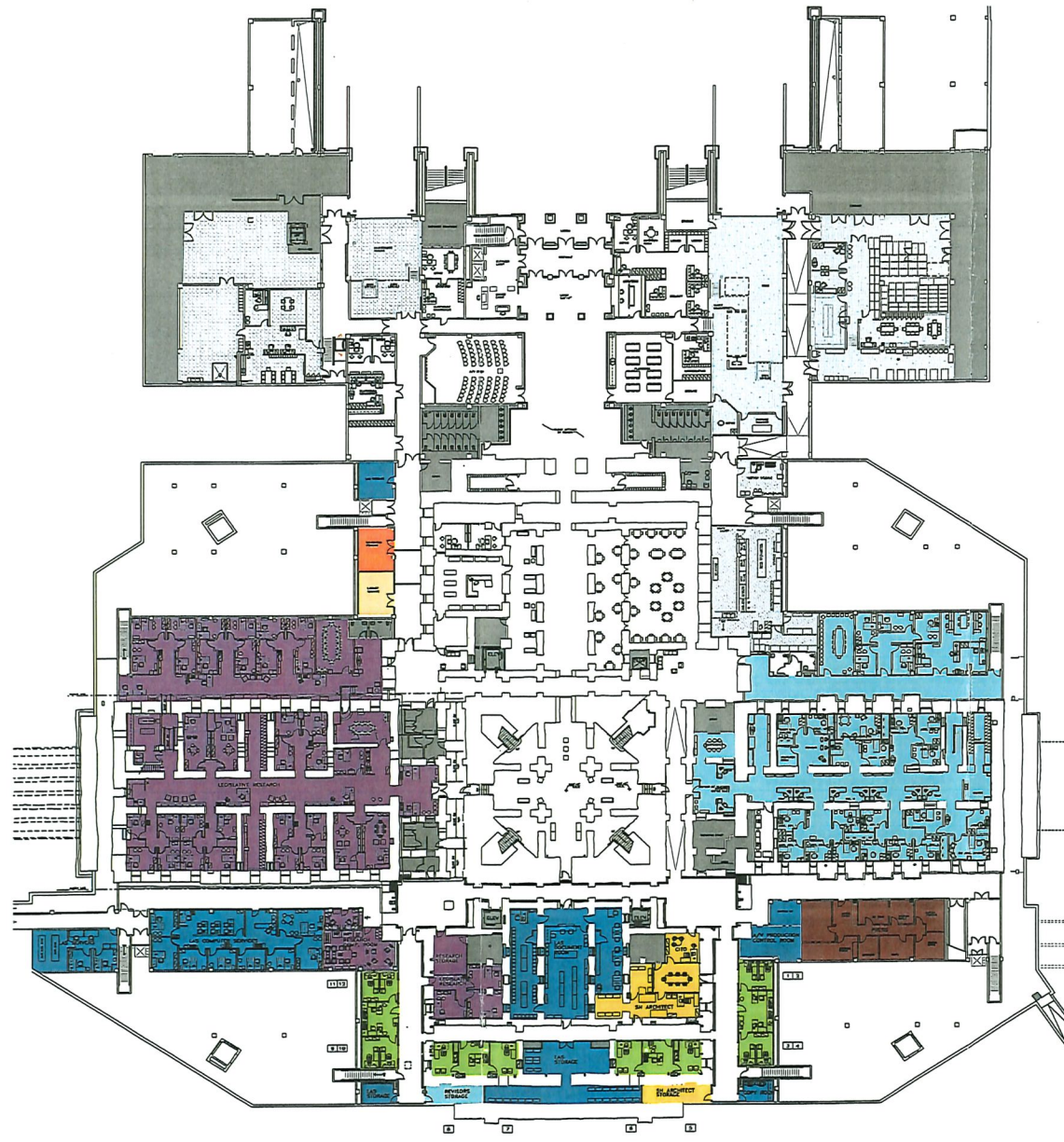


Inflation Notes

- JE Dunn cost index evaluates this region
- Since 2001 the average inflation rate has been 7.16%
- Inflation measured for 2006 was 7.85%
- Inflation for 2007 projected at 6.74%
- Forecast near-term (through 2011) inflation at 7%

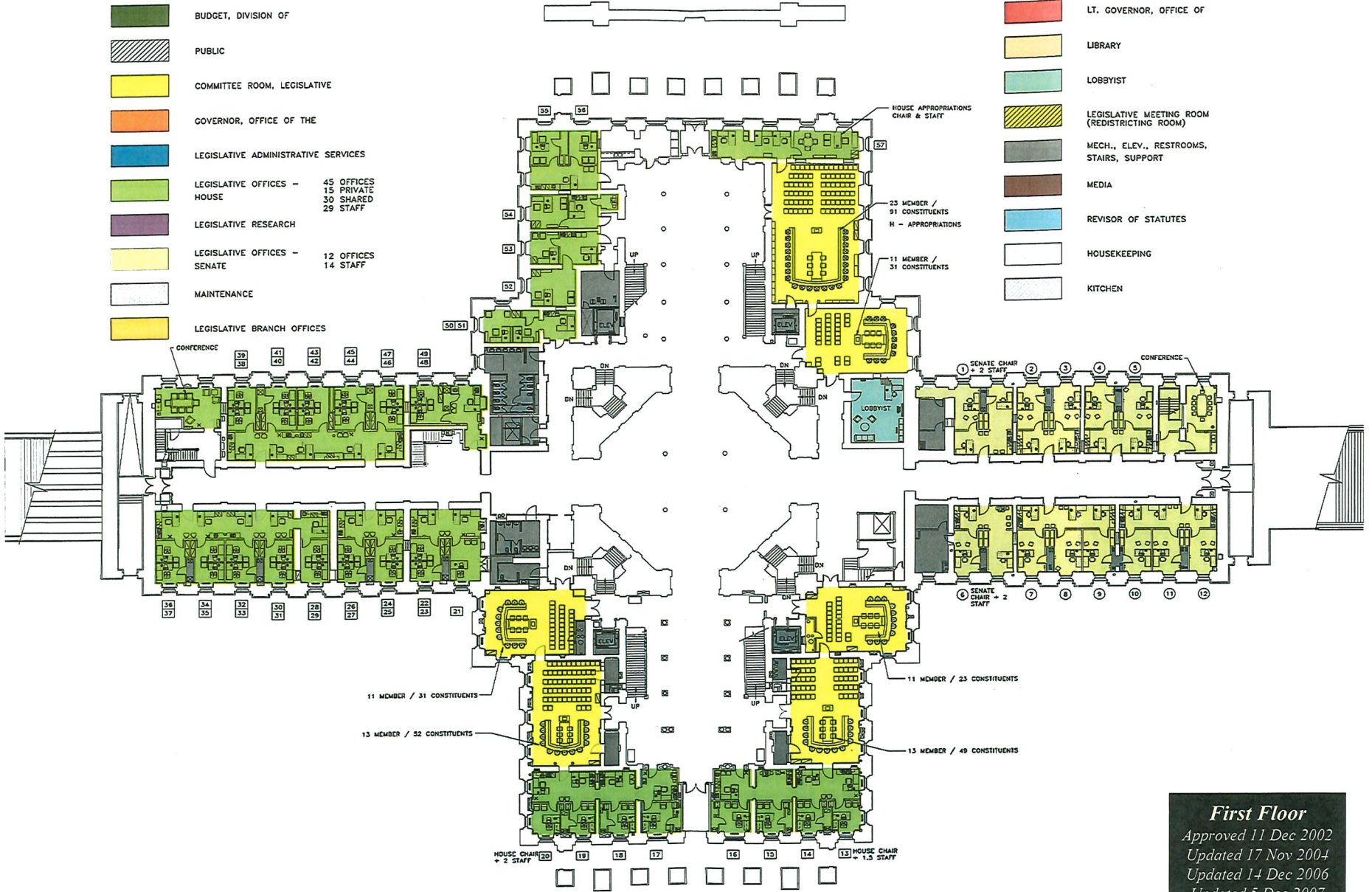


-  BUDGET, DIVISION OF
-  PUBLIC
-  COMMITTEE ROOM, LEGISLATIVE
-  GOVERNOR, OFFICE OF THE
-  LEGISLATIVE ADMINISTRATIVE SERVICES
-  LEGISLATIVE OFFICES - HOUSE
-  LEGISLATIVE RESEARCH
-  LEGISLATIVE OFFICES - SENATE
-  MAINTENANCE
-  LEGISLATIVE BRANCH OFFICES
-  LT. GOVERNOR, OFFICE OF
-  LIBRARY
-  LOBBYIST
-  LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
-  MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
-  MEDIA
-  REVISOR OF STATUTES
-  HOUSEKEEPING
-  KITCHEN



Ground Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006
 Updated 5 Dec 2007

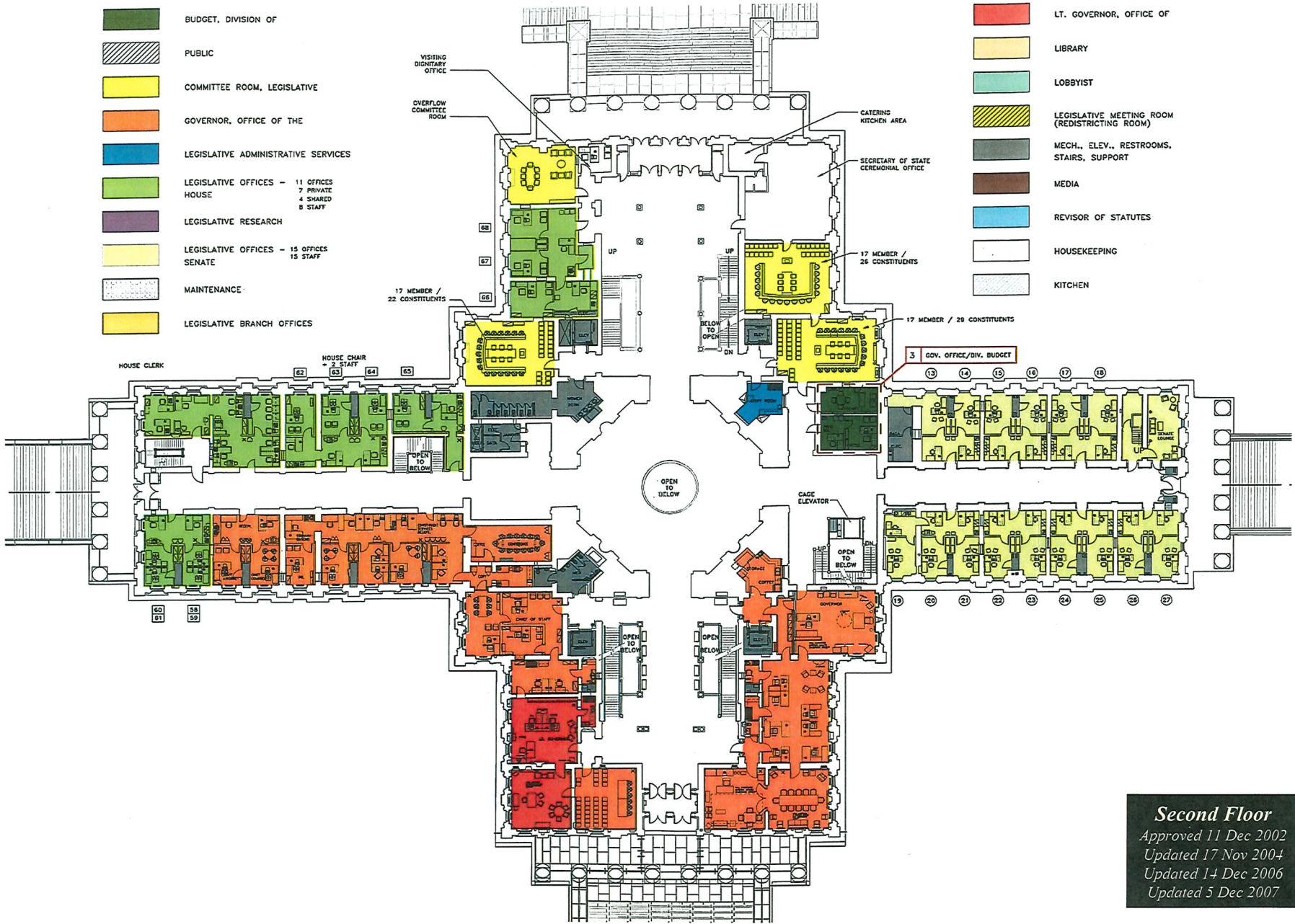
1-1-1



First Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006
 Updated 5 Dec 2007

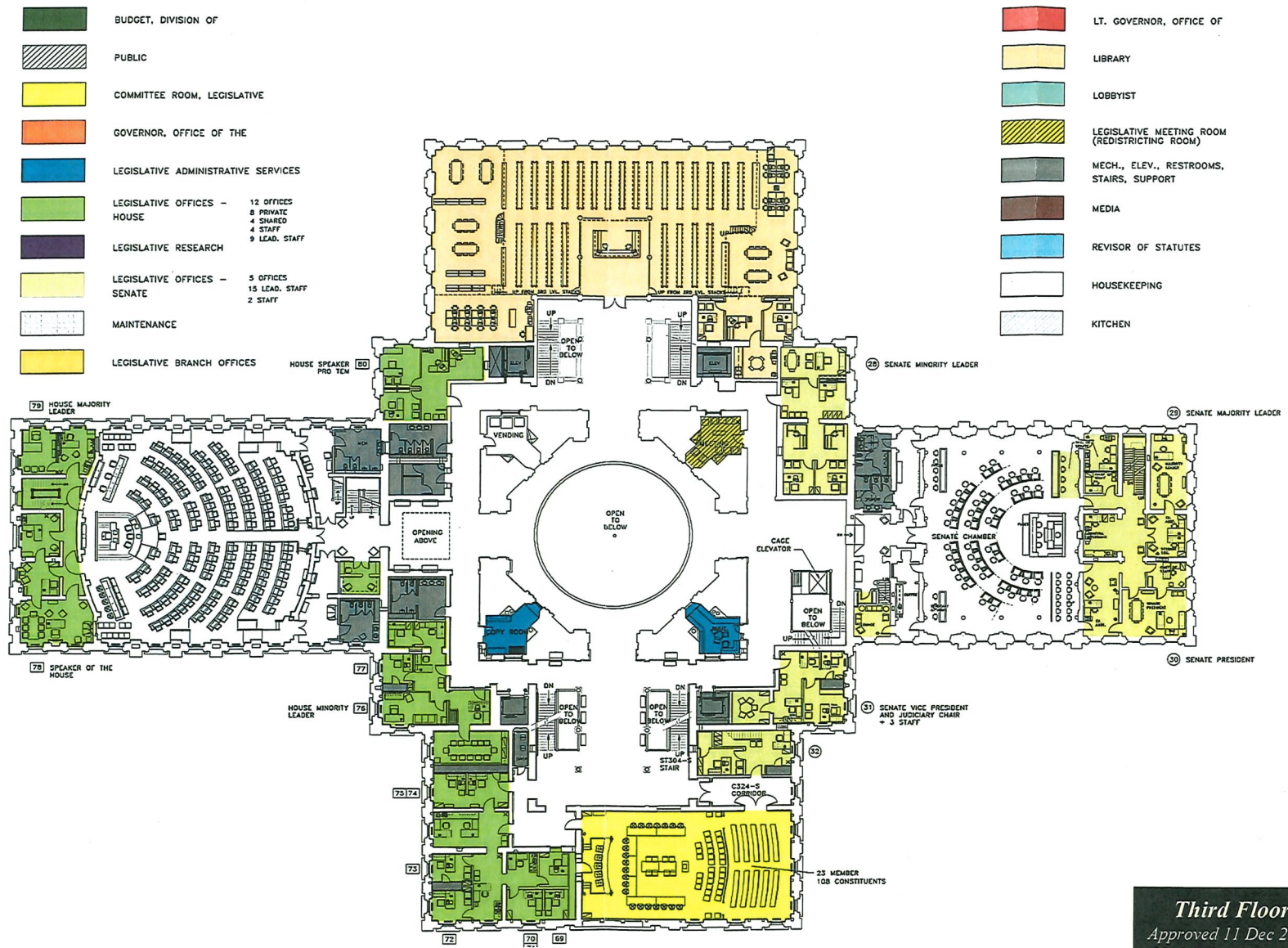
- BUDGET, DIVISION OF
- PUBLIC
- COMMITTEE ROOM, LEGISLATIVE
- GOVERNOR, OFFICE OF THE
- LEGISLATIVE ADMINISTRATIVE SERVICES
- LEGISLATIVE OFFICES - 11 OFFICES
7 PRIVATE
4 SHARED
8 STAFF
- LEGISLATIVE RESEARCH
- LEGISLATIVE OFFICES - 15 OFFICES
15 STAFF
- MAINTENANCE
- LEGISLATIVE BRANCH OFFICES

- LT. GOVERNOR, OFFICE OF
- LIBRARY
- LOBBYIST
- LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
- MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
- MEDIA
- REVISOR OF STATUTES
- HOUSEKEEPING
- KITCHEN













Second Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006
 Updated 5 Dec 2007










1-46

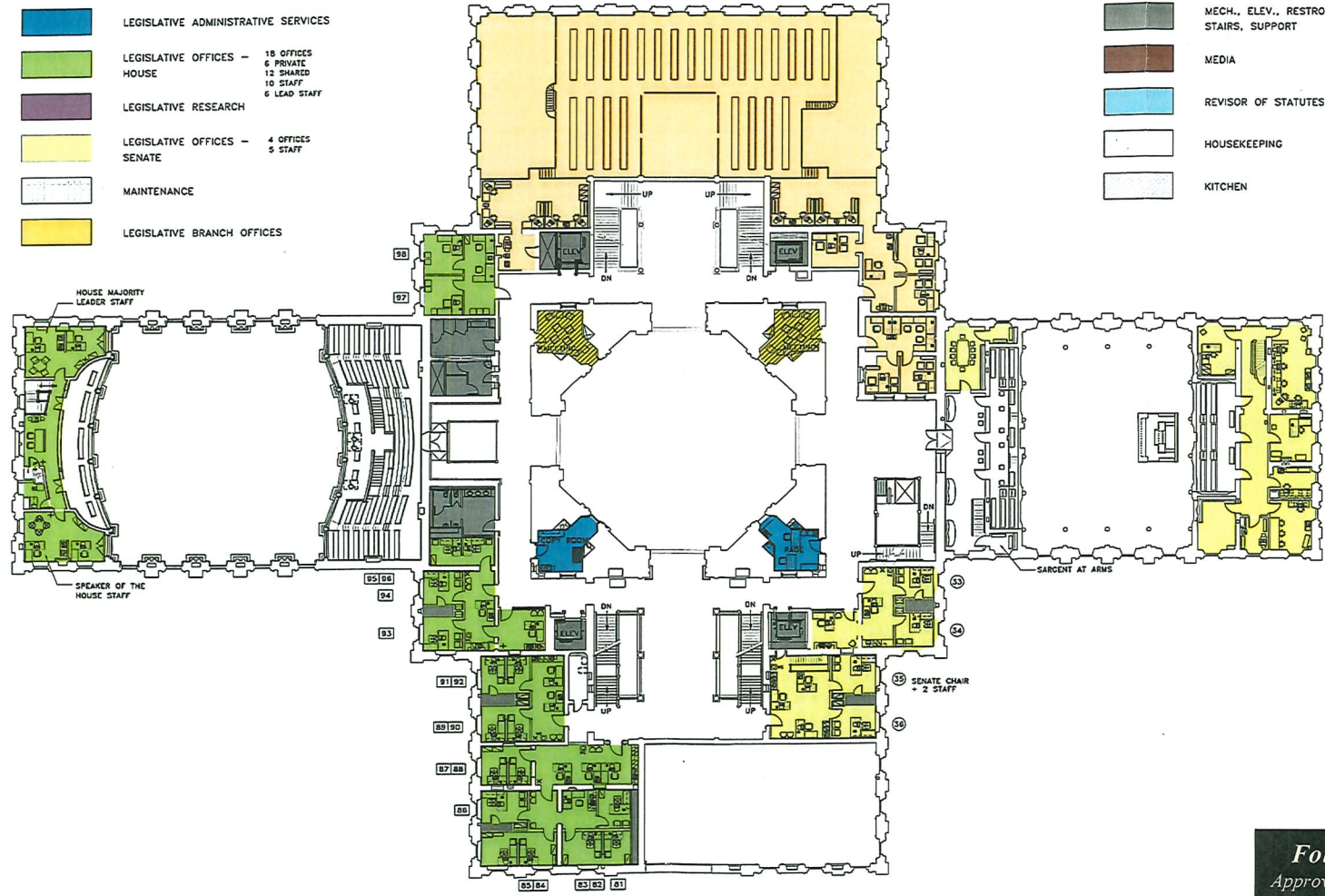


Third Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006
 Updated 5 Dec 2007

1-47

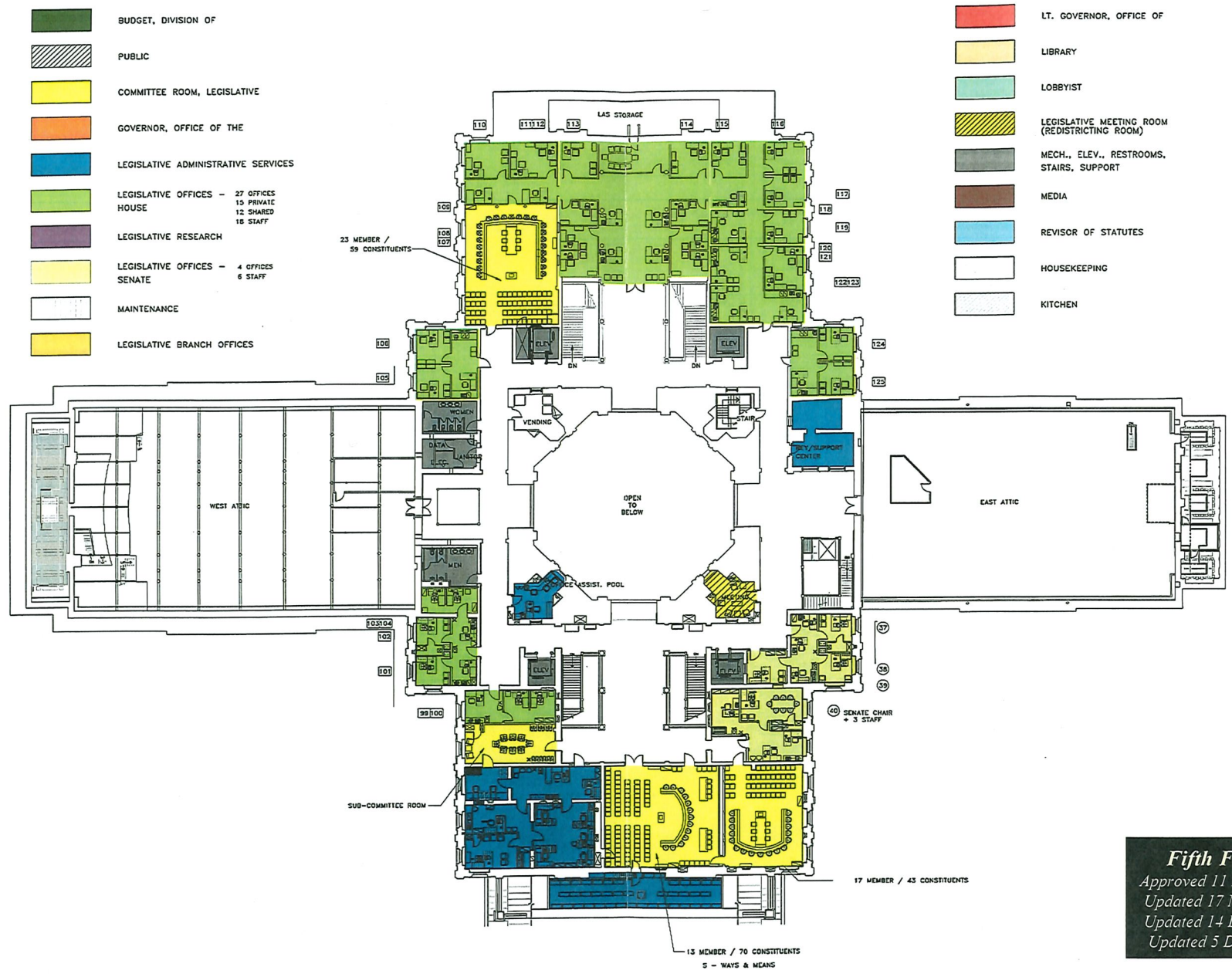
-  BUDGET, DIVISION OF
-  PUBLIC
-  COMMITTEE ROOM, LEGISLATIVE
-  GOVERNOR, OFFICE OF THE
-  LEGISLATIVE ADMINISTRATIVE SERVICES
-  LEGISLATIVE OFFICES - HOUSE
18 OFFICES
6 PRIVATE
12 SHARED
10 STAFF
6 LEAD STAFF
-  LEGISLATIVE RESEARCH
-  LEGISLATIVE OFFICES - SENATE
4 OFFICES
5 STAFF
-  MAINTENANCE
-  LEGISLATIVE BRANCH OFFICES

-  LT. GOVERNOR, OFFICE OF
-  LIBRARY
-  LOBBYIST
-  LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
-  MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
-  MEDIA
-  REVISOR OF STATUTES
-  HOUSEKEEPING
-  KITCHEN



Fourth Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006
 Updated 5 Dec 2007

84-1



Fifth Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006
 Updated 5 Dec 2007

23 MEMBER / 59 CONSTITUENTS

40 SENATE CHAIR + 3 STAFF

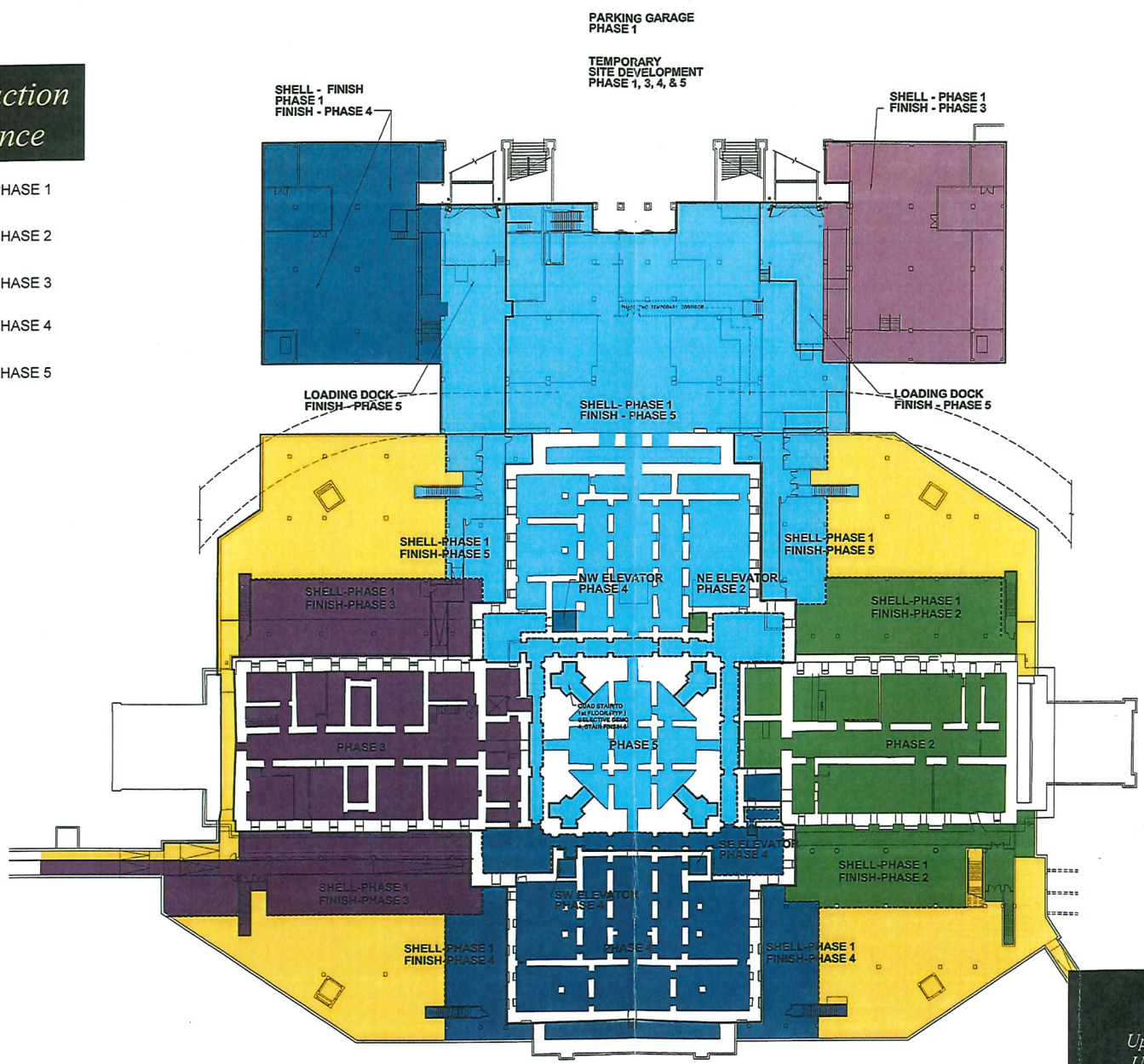
17 MEMBER / 43 CONSTITUENTS

13 MEMBER / 70 CONSTITUENTS
 5 - WAYS & MEANS

64-1

Construction Sequence

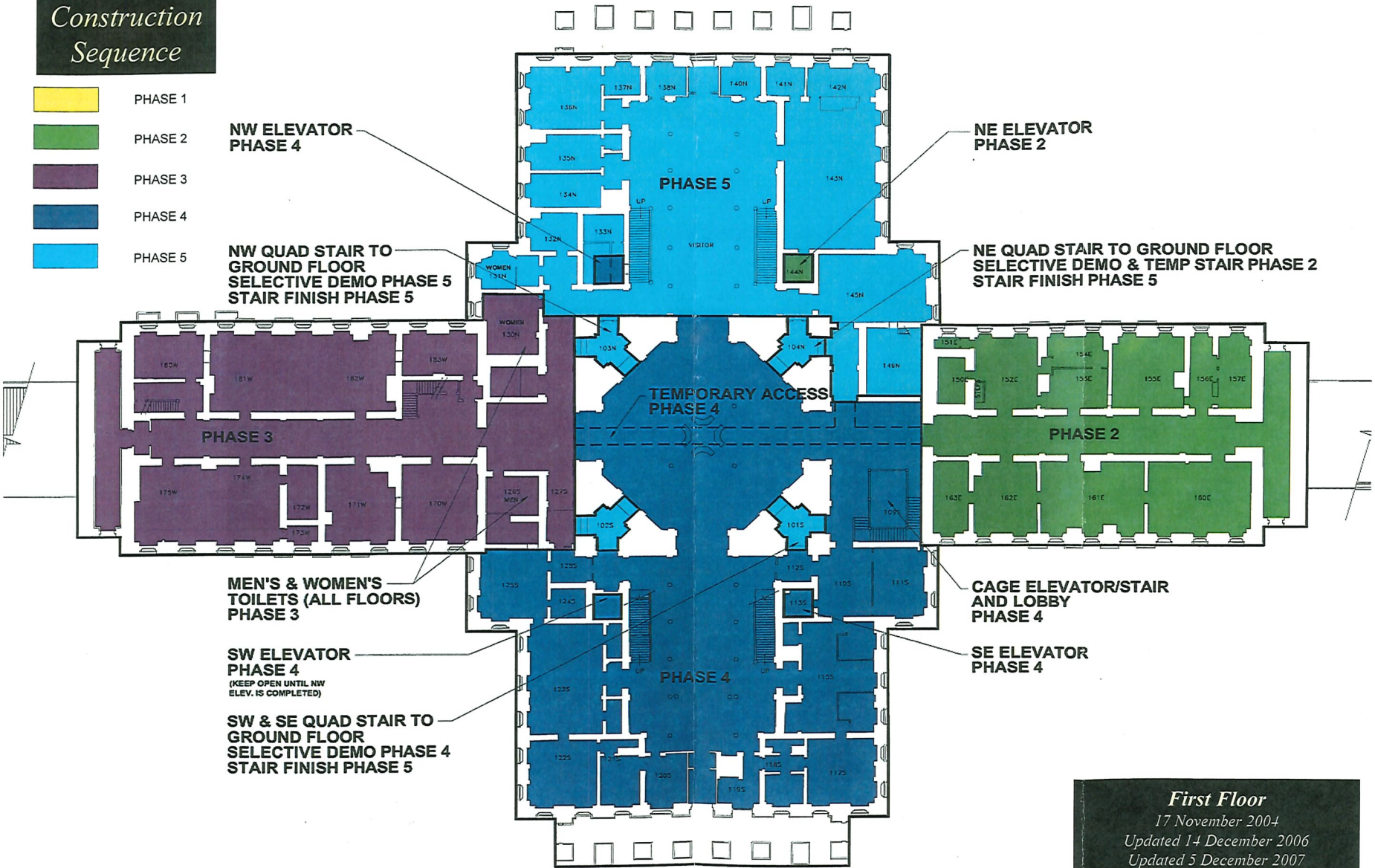
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



Ground Floor
 17 November 2004
 Updated 14 December 2006
 Updated 5 December 2007

Construction Sequence

- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



NW ELEVATOR PHASE 4

NE ELEVATOR PHASE 2

NW QUAD STAIR TO GROUND FLOOR
SELECTIVE DEMO PHASE 5
STAIR FINISH PHASE 5

NE QUAD STAIR TO GROUND FLOOR
SELECTIVE DEMO & TEMP STAIR PHASE 2
STAIR FINISH PHASE 5

MEN'S & WOMEN'S TOILETS (ALL FLOORS)
PHASE 3

CAGE ELEVATOR/STAIR AND LOBBY
PHASE 4

SW ELEVATOR PHASE 4
(KEEP OPEN UNTIL NW ELEV. IS COMPLETED)

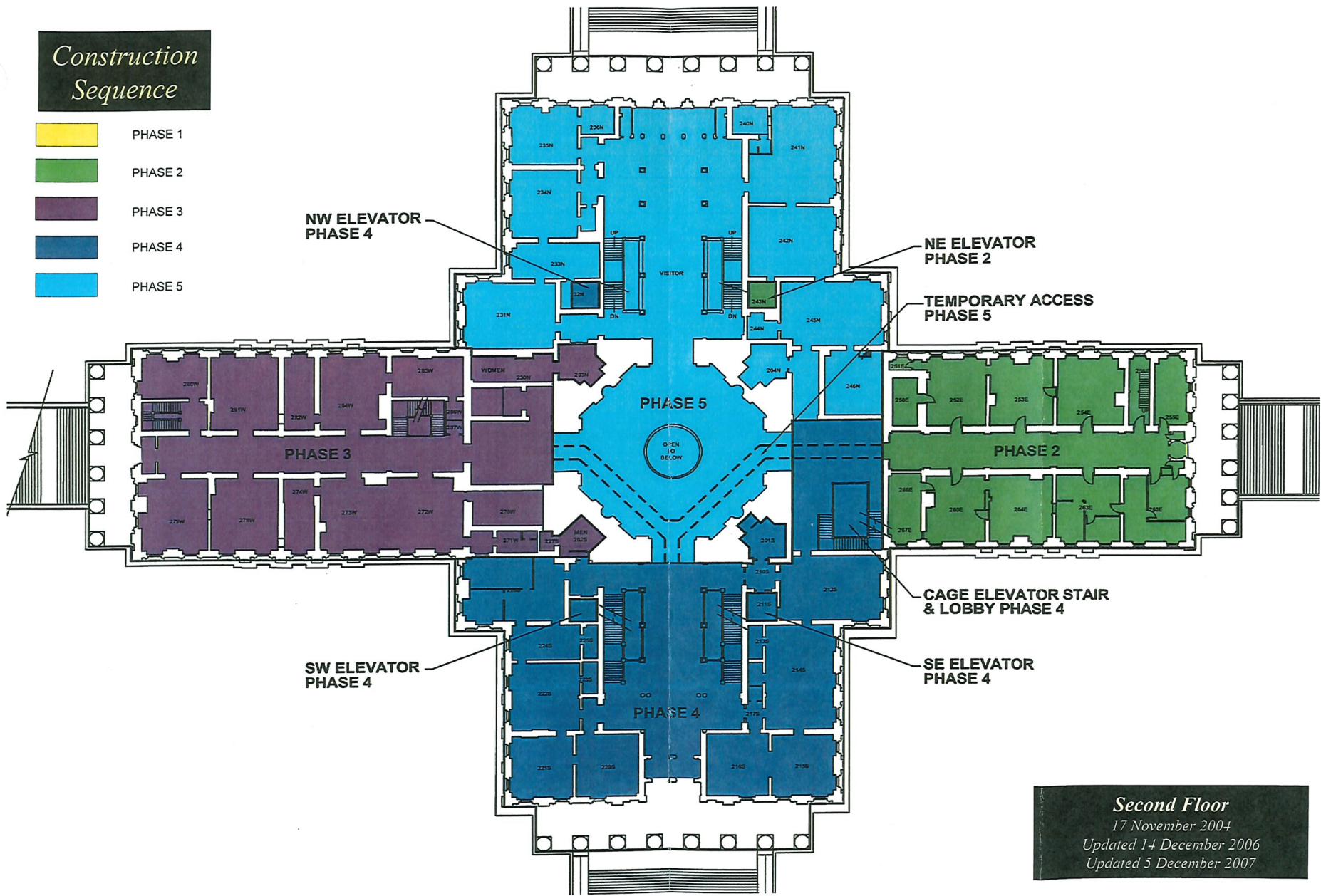
SE ELEVATOR PHASE 4

SW & SE QUAD STAIR TO GROUND FLOOR
SELECTIVE DEMO PHASE 4
STAIR FINISH PHASE 5

First Floor
 17 November 2004
 Updated 14 December 2006
 Updated 5 December 2007

Construction Sequence

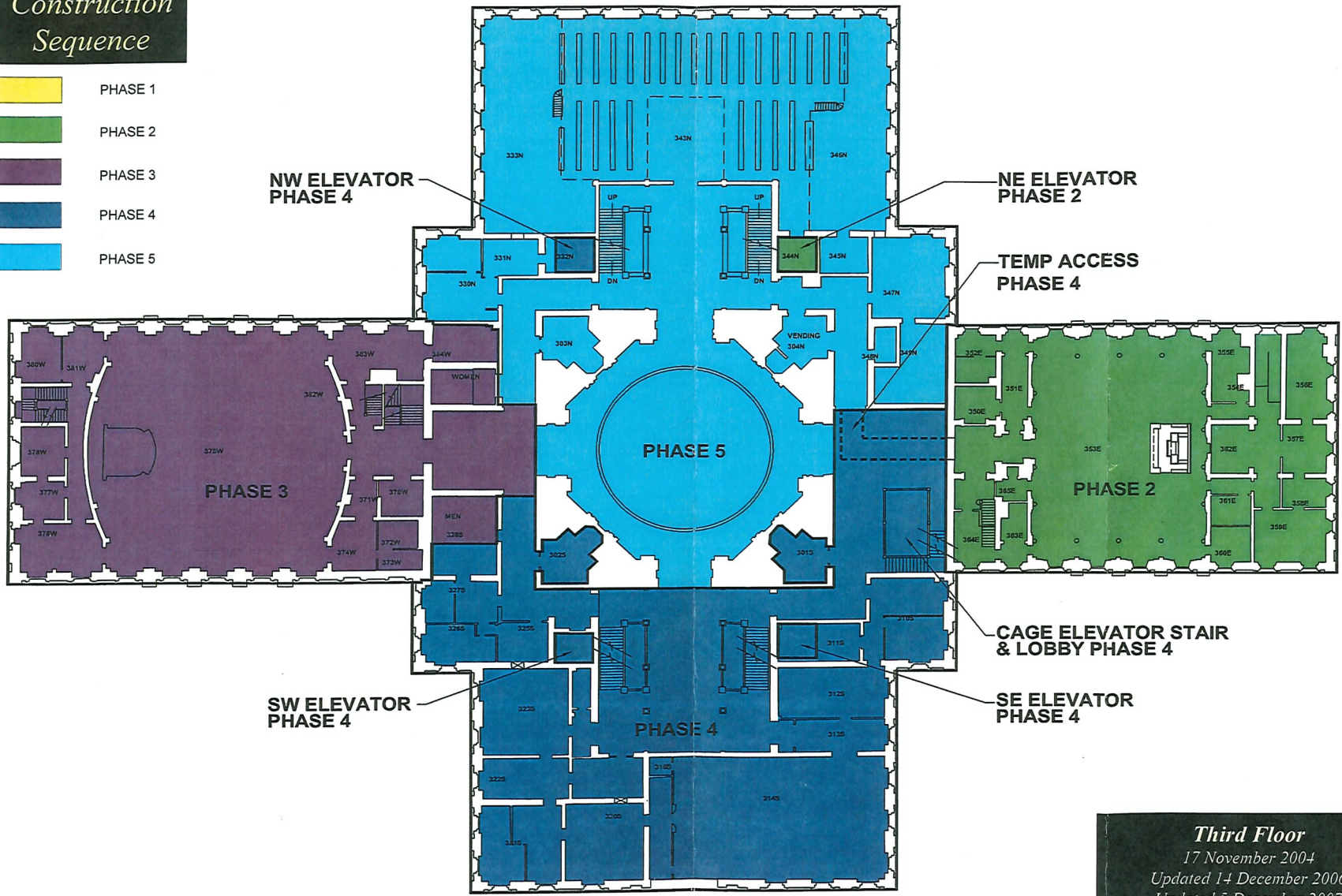
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



Second Floor
 17 November 2004
 Updated 14 December 2006
 Updated 5 December 2007

Construction Sequence

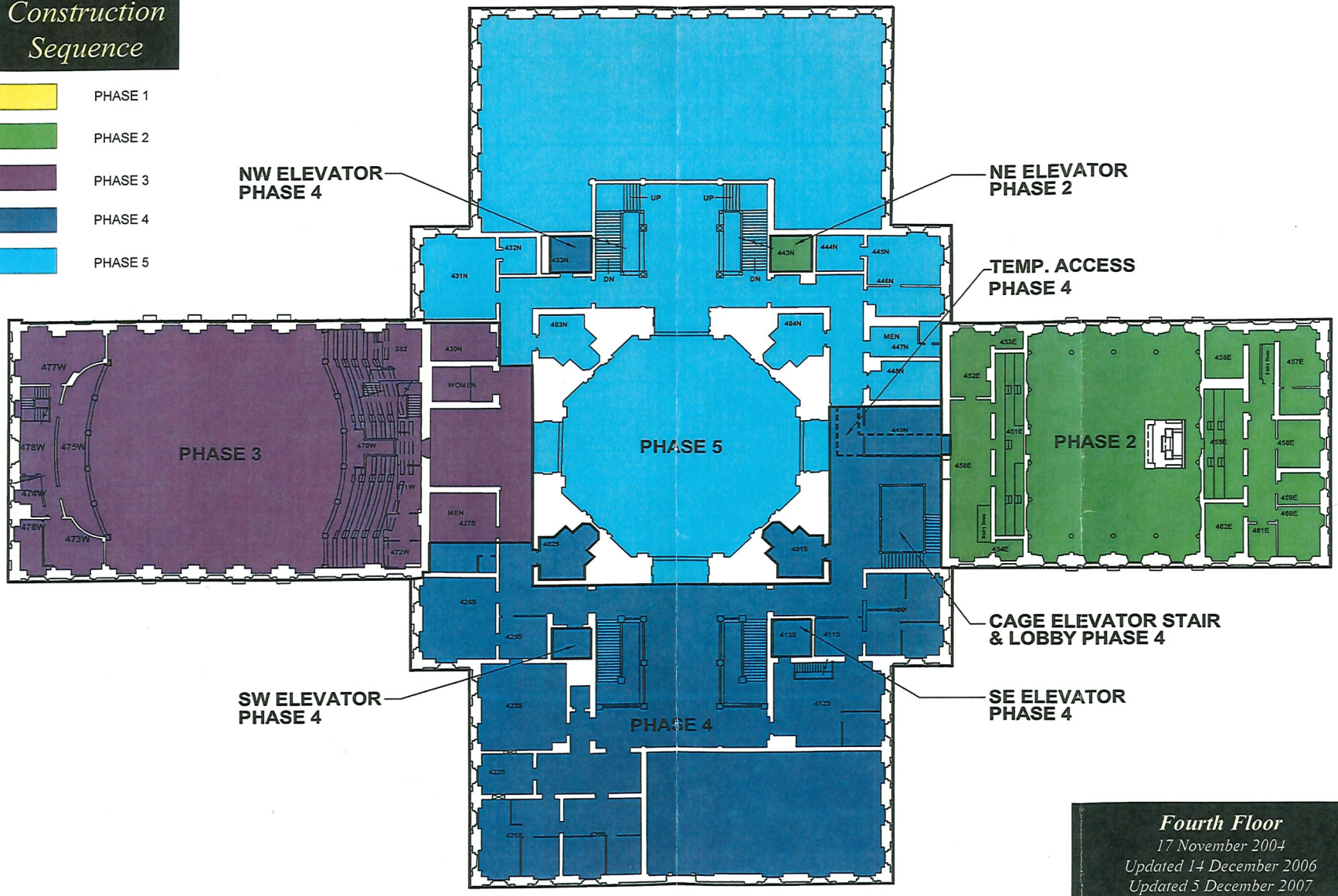
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



Third Floor
 17 November 2004
 Updated 14 December 2006
 Updated 5 December 2007

Construction Sequence

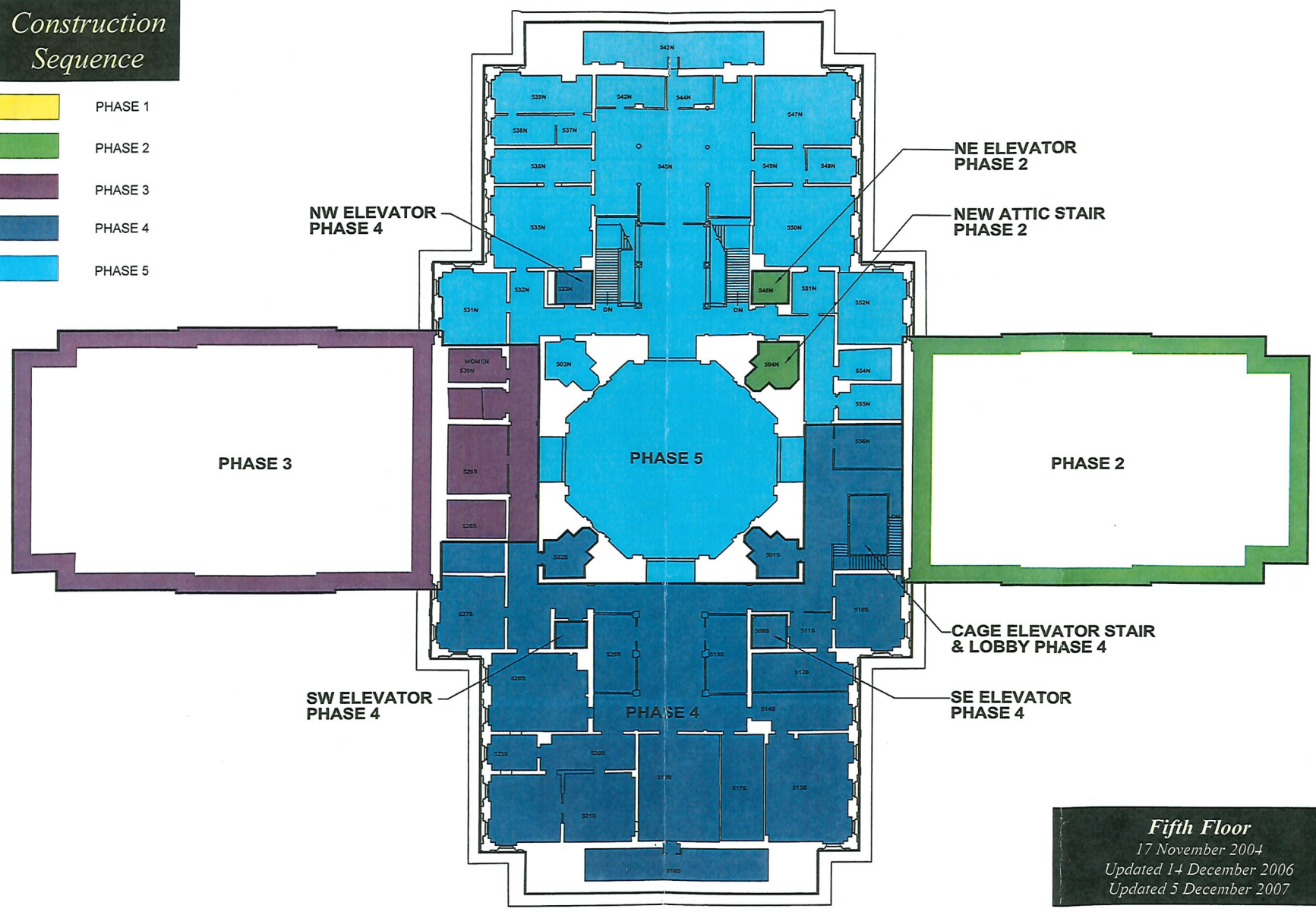
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



Fourth Floor
 17 November 2004
 Updated 14 December 2006
 Updated 5 December 2007

Construction Sequence

- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



Fifth Floor
 17 November 2004
 Updated 14 December 2006
 Updated 5 December 2007

Construction Timeline Reporting Period:

Through November 27, 2007

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
A Primary Infrastructure						
1 Vault Construction						
a NW Vault	1	12/2/02	6/16/03	28.0	28.0	0.0
b NE Vault	1	9/15/03	3/15/04	26.0	26.0	0.0
c SE Vault	1	5/14/04	5/20/05	53.0	53.0	0.0
d SW Vault	1	11/16/04	11/7/05	50.9	50.9	0.0
2 MEP for Vaults						
a NW Vault	1,3	4/1/03	11/23/07	242.4	232.9	9.6
b NE Vault	2	1/3/04	1/31/06	108.4	108.4	0.0
c SE Vault	2	12/27/04	1/31/06	57.1	57.1	0.0
d SW Vault	2,3	2/22/05	11/23/07	143.4	143.4	0.0
3 Primary Services	1,2,3	12/26/01	11/23/07	308.3	308.3	0.0
4 Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	10/31/11	579.0	374.1	204.9
5 Construction Manager	1,2,3	3/9/01	11/23/07	350.0	350.0	0.0
TOTAL				552.1	Weeks	
B Visitor Center Shell						
1 Shell	1,3,5	8/4/03	12/30/03	21.1	21.1	0.0
2 Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	12/30/03	170.1	170.1	0.0
3 Construction Manager	1,3,4	3/9/01	12/30/03	146.6	146.6	0.0
TOTAL				146.6	Weeks	
C Parking Garage						
1 Construction	1	10/8/02	8/24/04	98.0	98.0	0.0
2 Architects / Consultants / Dept Admin	1	9/25/00	8/24/04	204.1	204.1	0.0
3 Construction Manager	1	3/9/01	8/24/04	180.6	180.6	0.0
TOTAL				204.1	Weeks	
D East Wing						
1 Interior floors	1,2	7/21/03	1/31/06	132.1	132.1	0.0
2 Basement	1	9/8/03	1/31/06	125.1	125.1	0.0
3 Exterior / Roof	1,2	6/7/05	1/31/06	34.0	34.0	0.0
4 Secondary Infrastructure	2	8/1/05	1/31/06	26.1	26.1	0.0
5 Furnishings	2	9/25/00	1/31/06	279.1	279.1	0.0
6 Architects / Consultants / Dept Admin	1,2,3	9/25/00	1/31/06	279.1	279.1	0.0
7 Construction Manager	1,2	3/9/01	1/31/06	255.6	255.6	0.0
8 Temporary Space	1	7/21/03	9/21/03	8.9	8.9	0.0
TOTAL				279.1	Weeks	

1-55

Construction Timeline Reporting Period:

Through November 27, 2007

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
E West Wing						
1 Interior floors	2,3	11/2/05	11/23/07	107.3	107.9	(0.6)
2 Basement	3	11/2/05	11/23/07	107.3	107.9	(0.6)
3 Exterior / Roof	3	11/2/05	11/23/07	107.3	107.9	(0.6)
4 Secondary Infrastructure	3	11/2/05	11/23/07	107.3	107.9	(0.6)
5 Furnishings	3	8/1/03	11/23/07	225.0	225.6	(0.6)
6 Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	11/23/07	373.6	374.1	(0.6)
7 Construction Manager	2,3	3/9/01	11/23/07	350.0	350.6	(0.6)
8 Temporary Space	1,2,3	5/15/06	6/15/06	4.4	4.4	0.0
TOTAL				373.6	Weeks	
F South Wing / Rotunda						
1 Interior floors	4	6/1/08	12/31/09	82.6	0.0	82.6
2 Basement	4	11/26/07	12/31/09	109.4	0.0	109.4
3 Exterior / Roof	4	6/1/08	12/31/09	82.6	0.0	82.6
4 Secondary Infrastructure	4	6/1/08	12/31/09	82.6	0.0	82.6
5 Furnishings	4	8/1/04	12/31/09	282.6	173.3	109.3
6 Architects / Consultants / Dept Admin	1,2,3,4,5	9/25/00	12/31/09	483.4	374.1	109.3
7 Construction Manager	4	3/9/01	12/31/09	459.9	350.6	109.3
8 Temporary Space	2,3,4	1/2/08	5/31/08	21.4	0.0	21.4
TOTAL				483.4	Weeks	
Exterior Masonry & North Stair Reassembly						
1 Exterior Masonry & N Stair	4,5	1/1/08	12/31/11	208.6	0.0	208.6
6 Architects / Consultants / Dept Admin	2,3,4,5	6/7/05	12/31/11	342.6	129.0	213.6
7 Construction Manager	4,5	1/1/08	12/31/11	208.6	0.0	208.6
TOTAL				342.6	Weeks	
G North Wing / Rotunda and Visitor Center Completion						
1 Interior floors	5	1/2/10	12/31/11	104.0	0.0	104.0
2 Basement	5	12/2/09	12/31/11	108.4	0.0	108.4
3 Exterior / Roof	5	1/2/10	12/31/11	104.0	0.0	104.0
4 Secondary Infrastructure	5	1/2/10	12/31/11	104.0	0.0	104.0
5 Furnishings	5	8/1/06	12/31/11	282.6	69.0	213.6
6 Architects / Consultants / Dept Admin	1,2,3,4,5	9/25/00	12/31/11	587.7	374.1	213.6
7 Construction Manager	5	3/9/01	12/31/11	564.1	350.6	213.6
8 Temporary Space	3,4,5	5/1/09	12/31/09	34.9	0.0	34.9
TOTAL				587.7	Weeks	
H TOTAL		12/26/01	12/31/11	513.7	Weeks	

1-56

Construction Timeline Reporting Period:

Through November 27, 2007

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
A Primary Infrastructure	1,2,3	12/26/01	11/23/07	308.3	308.9	(0.6)
B Visitor Center Shell	1	8/4/03	12/30/03	21.1	21.1	0.0
C Parking Garage	1	10/8/02	8/24/04	98.0	98.0	0.0
D East Wing	2	7/21/03	1/31/06	132.1	132.1	0.0
E West Wing	3	11/2/05	11/23/07	107.3	107.9	(0.6)
F South Wing / Rotunda	4	6/1/08	12/31/09	78.3	0.0	78.3
Exterior Masonry & N Stair	4,5	1/1/08	12/31/11	208.6	0.0	208.6
G N Wing / Rotunda and Vstr Cntr Complet	5	1/2/10	12/31/11	104.0	0.0	104.0
H TOTAL		12/26/01	12/31/11	1,057.7	668.0	389.7



Statehouse Architect / Project Manager

12/5/2007



Treanor Architects, PA

12/5/2007



JE Dunn Construction Company

12/5/2007

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
A Primary Infrastructure				
1 Vault Construction				
a NW Vault	1	3,054,540	3,439,819	(385,279)
b NE Vault	1	3,026,055	2,520,351	505,704
c SE Vault	1	3,717,150	3,717,150	0
d SW Vault	1	3,802,116	3,690,510	111,606
2 MEP for Vaults				
a NW Vault	1,3	2,011,822	2,011,822	0
b NE Vault	2	1,552,360	1,552,360	0
c SE Vault	2	2,618,650	2,512,946	105,704
d SW Vault	2,3	1,623,617	1,524,655	98,962
3 Primary Services	1,2,3	5,776,953	5,702,133	74,820
4 Architects / Consultants / Dept Admin	1,2,3,4	5,703,693	5,596,642	107,051
5 Construction Manager	1,2,3	1,007,418	972,682	34,736
TOTAL		33,894,374	33,241,070	653,304
B Visitor Center Shell & Exterior Masonry Investigation				
1 Shell	1,3,5	4,411,261	4,411,261	0
2 Exterior Masonry Investigation	1,2,3,4,5	780,349	614,677	165,672
3 Architects / Consultants / Dept Admin	1,2,3,4,5	3,522,455	1,591,206	1,931,249
4 Construction Manager	1,3,5	178,792	165,945	12,847
TOTAL		8,892,857	6,783,089	2,109,768
C Parking Garage				
1 Construction	1	13,097,486	13,096,972	514
2 Architects / Consultants / Dept Admin	1	1,698,102	1,639,787	58,315
3 Construction Manager	1	479,211	478,562	649
TOTAL		15,274,799	15,215,322	59,477
D East Wing				
1 Interior floors	1,2	13,932,990	13,482,828	450,162
2 Basement	1	1,725,164	1,702,721	22,443
3 Exterior / Roof	1,2,5	747,979	508,202	239,777
4 Secondary Infrastructure	2	233,482	233,482	0
5 Furnishings	2	1,000,000	889,037	110,963
6 Architects / Consultants / Dept Admin	1,2,3	5,160,419	4,739,889	420,530
7 Construction Manager	1,2	731,793	591,453	140,340
8 Temporary Space	1	289,157	273,420	15,737
TOTAL		23,820,984	22,421,032	1,399,952


CAPITOL RESTORATION QUARTERLY REPORT


Deliverable	Funding Phase	Budget	Expenditure	Balance
E West Wing				
1 Interior floors	2,3	22,965,718	13,698,156	9,267,562
2 Basement	3	3,290,138	3,247,359	42,779
3 Exterior / Roof	3,5	964,253	707,890	256,363
4 Secondary Infrastructure	3	1,867,735	1,131,190	736,545
5 Furnishings	3	1,450,000	64,769	1,385,231
6 Architects / Consultants / Dept Admin	1,2,3,4	7,115,173	6,395,481	719,692
7 Construction Manager	2,3	1,208,012	670,949	537,063
8 Temporary Space	1,2,3	0	0	0
TOTAL		38,861,029	25,915,795	12,945,234
F South Wing / Rotunda				
1 Interior floors	4	35,535,251	0	35,535,251
2 Basement	4	2,354,060	0	2,354,060
3 Exterior / Roof	4,5	525,000	0	525,000
4 Secondary Infrastructure	4	0	0	0
5 Furnishings	4	1,150,000	0	1,150,000
6 Architects / Consultants / Dept Admin	1,2,3,4,5	10,326,141	4,203,309	6,122,832
7 Construction Manager	4	1,407,436	0	1,407,436
8 Temporary Space	2,3,4	500,000	0	500,000
TOTAL		51,797,888	4,203,309	47,594,579
Exterior Masonry & North Stair Reassembly				
1 Exterior Masonry Repairs	4,5	34,706,092	0	34,706,092
6 Architects / Consultants / Dept Admin	1,2,3,4,5	2,772,583	921,258	1,851,325
7 Construction Manager	4,5	1,301,478	0	1,301,478
TOTAL		38,780,153	921,258	37,858,895
SUBTOTAL A through Exterior Masonry		211,322,084	108,700,874	102,621,210
G North Wing / Rotunda and Visitor Center Completion				
1 Interior floors	5	TBD	TBD	TBD
2 Basement	5	TBD	TBD	TBD
3 Building Exterior Masonry / Roof	5	TBD	TBD	TBD
4 Secondary Infrastructure	5	TBD	TBD	TBD
5 Furnishings	5	TBD	TBD	TBD
6 Architects / Consultants / Dept Admin	1,2,3,4,5	TBD	TBD	TBD
7 Construction Manager	5	TBD	TBD	TBD
8 Temporary Space	5	TBD	TBD	TBD
To Be Determined (TBD)		TBD	TBD	TBD

Financial Budget Reporting Period: Through October 31, 2007

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
A Primary Infrastructure	1	33,894,374	33,241,070	653,304
B Visitor Center Shell & Investigation	1,5	8,892,857	6,783,089	2,109,768
C Parking Garage	1	15,274,799	15,215,322	59,477
D East Wing	2	23,820,984	22,421,032	1,399,952
E West Wing	3	38,861,029	25,915,795	12,945,234
F South Wing / Rotunda	4	51,797,888	4,203,309	47,594,579
Exterior Masonry	4	38,780,153	921,258	37,858,895
G SUBTOTAL A through F		211,322,084	108,700,874	102,621,210
H North Wing / Rotunda and Visitor Center Completed	5	TBD	TBD	TBD


 Statehouse Architect / Project Manager 12/5/2007


 Treanor Architects, PA 12/5/2007


 JE Bunn Construction Company 12/5/2007

1-60

EXTERIOR MASONRY FORECAST:

December 5, 2007

Budget Detail

		Budget Phase IV \$38.8 M	Summary
Exterior Masonry & North Stair Reassembly			
Construction Costs			
a	Exterior Masonry	\$27,639,005	
b	Insurance, Bonds, Permits & Taxes	889,342	
c	30% Additional Stone Purchase	3,843,060	
d	Project Contingency	1,426,417	
e	Kansas Remodel Tax	450,636	
f	Owner Allowance	457,632	
e	Construction Management Fee	1,301,478	
			<u>36,007,570</u>
Architect/Engineering Fee			<u>2,772,583</u>
Total Budget Exterior Masonry			\$38,780,153

COST ESTIMATES

Project #1: Original Statehouse Plan

Original	\$ 120,000,000
Inflation	34,000,000
Statehouse Plan with 7% Inflation	\$ 154,000,000

Executive Summary section 3 printed April 2000 lists \$120,000,000 budget estimate. 1.5% annual inflation rate for 377,194 sq. ft. building included in budget estimate.

7% inflation was also estimated for budget estimate of \$154,000,000.

Project #2: New Office Construction

118,009 sq. ft.	\$ 47,000,000
-----------------	---------------

118,009 sq. ft. of new office construction estimated at over \$400 per sq. ft. Cost per sq. ft. of \$400 described in Historic Structures Report (HSR), Book #3, Chapter 5 Master Plan page V-21 October 2000. No inflation applied to the \$400.

Project #3: Parking Garage

	\$ 15,200,000
--	---------------

CRC approved increased scope of work for New Office Construction, Parking Garage and Visitor Center March 12, 2001 and September 28, 2001.

Project #4: Visitor Center

Shell	\$ 5,000,000
Completed	11,000,000
Visitor Center	\$ 16,000,000

CRC approved Visitor Center Shell estimate November 20, 2002 and Visitor Center Completed estimate on December 19, 2005.

Projects #1 through #4 \$ 232,200,000

Total Cost Estimate

2007 Current Estimate	\$ 285,600,000
Less Projects #1 through #4	- 232,200,000
Delta	\$ 53,400,000

2007 Current Estimate of \$282,000,000 includes Phases I through V, Exterior Masonry repairs and Copper Dome repairs.

Delta	\$ 53,400,000
Less Exterior Masonry	- 28,800,000
Less Copper Dome Repairs	- 4,200,000
Less Unforeseen Conditions	- 3,500,000
Less Contingency for N Wing	- 8,200,000
Less +/- Error of 3.75%	- 8,700,000
	\$ 0

Exterior Masonry repairs are \$28,800,000 above the original \$10,000,000 budget estimate within the \$120,000,000. Copper Dome repairs were not a part of the original \$120,000,000 budget estimate.

Unforeseen Conditions include plaster delaminating W Wing, structural beam conflicts in walls & floors, re-route under ground sanitary lines, removing stone projections in offices and stabilizing foundation at 4 quadrants.

Contingency on N Wing estimate for last 2 years of project. Project was extended from 8 to 10 years ending 2011.

Error percent calculated on \$232,200,000.

1-62

Construction Timeline Reporting Period:

Through November 27, 2007

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
A Primary Infrastructure						
1 Vault Construction						
a NW Vault	1	12/2/02	6/16/03	28.0	28.0	0.0
b NE Vault	1	9/15/03	3/15/04	26.0	26.0	0.0
c SE Vault	1	5/14/04	5/20/05	53.0	53.0	0.0
d SW Vault	1	11/16/04	11/7/05	50.9	50.9	0.0
2 MEP for Vaults						
a NW Vault	1,3	4/1/03	11/23/07	242.4	232.9	9.6
b NE Vault	2	1/3/04	1/31/06	108.4	108.4	0.0
c SE Vault	2	12/27/04	1/31/06	57.1	57.1	0.0
d SW Vault	2,3	2/22/05	11/23/07	143.4	143.4	0.0
3 Primary Services	1,2,3	12/26/01	11/23/07	308.3	308.3	0.0
4 Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	10/31/11	579.0	374.1	204.9
5 Construction Manager	1,2,3	3/9/01	11/23/07	350.0	350.0	0.0
TOTAL				552.1	Weeks	
B Visitor Center Shell						
1 Shell	1,3,5	8/4/03	12/30/03	21.1	21.1	0.0
2 Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	12/30/03	170.1	170.1	0.0
3 Construction Manager	1,3,4	3/9/01	12/30/03	146.6	146.6	0.0
TOTAL				146.6	Weeks	
C Parking Garage						
1 Construction	1	10/8/02	8/24/04	98.0	98.0	0.0
2 Architects / Consultants / Dept Admin	1	9/25/00	8/24/04	204.1	204.1	0.0
3 Construction Manager	1	3/9/01	8/24/04	180.6	180.6	0.0
TOTAL				204.1	Weeks	
D East Wing						
1 Interior floors	1,2	7/21/03	1/31/06	132.1	132.1	0.0
2 Basement	1	9/8/03	1/31/06	125.1	125.1	0.0
3 Exterior / Roof	1,2	6/7/05	1/31/06	34.0	34.0	0.0
4 Secondary Infrastructure	2	8/1/05	1/31/06	26.1	26.1	0.0
5 Furnishings	2	9/25/00	1/31/06	279.1	279.1	0.0
6 Architects / Consultants / Dept Admin	1,2,3	9/25/00	1/31/06	279.1	279.1	0.0
7 Construction Manager	1,2	3/9/01	1/31/06	255.6	255.6	0.0
8 Temporary Space	1	7/21/03	9/21/03	8.9	8.9	0.0
TOTAL				279.1	Weeks	

1-63

Construction Timeline Reporting Period:

Through November 27, 2007

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
E West Wing						
1 Interior floors	2,3	11/2/05	11/23/07	107.3	107.9	(0.6)
2 Basement	3	11/2/05	11/23/07	107.3	107.9	(0.6)
3 Exterior / Roof	3	11/2/05	11/23/07	107.3	107.9	(0.6)
4 Secondary Infrastructure	3	11/2/05	11/23/07	107.3	107.9	(0.6)
5 Furnishings	3	8/1/03	11/23/07	225.0	225.6	(0.6)
6 Architects / Consultants / Dept Admin	1,2,3,4	9/25/00	11/23/07	373.6	374.1	(0.6)
7 Construction Manager	2,3	3/9/01	11/23/07	350.0	350.6	(0.6)
8 Temporary Space	1,2,3	5/15/06	6/15/06	4.4	4.4	0.0
TOTAL				373.6	Weeks	
F South Wing / Rotunda						
1 Interior floors	4	6/1/08	12/31/09	82.6	0.0	82.6
2 Basement	4	11/26/07	12/31/09	109.4	0.0	109.4
3 Exterior / Roof	4	6/1/08	12/31/09	82.6	0.0	82.6
4 Secondary Infrastructure	4	6/1/08	12/31/09	82.6	0.0	82.6
5 Furnishings	4	8/1/04	12/31/09	282.6	173.3	109.3
6 Architects / Consultants / Dept Admin	1,2,3,4,5	9/25/00	12/31/09	483.4	374.1	109.3
7 Construction Manager	4	3/9/01	12/31/09	459.9	350.6	109.3
8 Temporary Space	2,3,4	1/2/08	5/31/08	21.4	0.0	21.4
TOTAL				483.4	Weeks	
Exterior Masonry & North Stair Reassembly						
1 Exterior Masonry & N Stair	4,5	1/1/08	12/31/11	208.6	0.0	208.6
6 Architects / Consultants / Dept Admin	2,3,4,5	6/7/05	12/31/11	342.6	129.0	213.6
7 Construction Manager	4,5	1/1/08	12/31/11	208.6	0.0	208.6
TOTAL				342.6	Weeks	
G North Wing / Rotunda and Visitor Center Completion						
1 Interior floors	5	1/2/10	12/31/11	104.0	0.0	104.0
2 Basement	5	12/2/09	12/31/11	108.4	0.0	108.4
3 Exterior / Roof	5	1/2/10	12/31/11	104.0	0.0	104.0
4 Secondary Infrastructure	5	1/2/10	12/31/11	104.0	0.0	104.0
5 Furnishings	5	8/1/06	12/31/11	282.6	69.0	213.6
6 Architects / Consultants / Dept Admin	1,2,3,4,5	9/25/00	12/31/11	587.7	374.1	213.6
7 Construction Manager	5	3/9/01	12/31/11	564.1	350.6	213.6
8 Temporary Space	3,4,5	5/1/09	12/31/09	34.9	0.0	34.9
TOTAL				587.7	Weeks	
H	TOTAL	12/26/01	12/31/11	513.7	Weeks	


1-64


Construction Timeline Reporting Period:

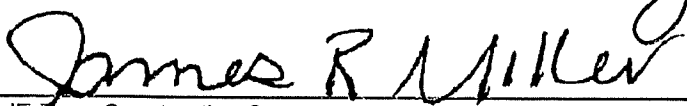
Through November 27, 2007

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
A Primary Infrastructure	1,2,3	12/26/01	11/23/07	308.3	308.9	(0.6)
B Visitor Center Shell	1	8/4/03	12/30/03	21.1	21.1	0.0
C Parking Garage	1	10/8/02	8/24/04	98.0	98.0	0.0
D East Wing	2	7/21/03	1/31/06	132.1	132.1	0.0
E West Wing	3	11/2/05	11/23/07	107.3	107.9	(0.6)
F South Wing / Rotunda	4	6/1/08	12/31/09	78.3	0.0	78.3
Exterior Masonry & N Stair	4,5	1/1/08	12/31/11	208.6	0.0	208.6
G N Wing / Rotunda and Vstr Cntr Complet	5	1/2/10	12/31/11	104.0	0.0	104.0
H TOTAL		12/26/01	12/31/11	1,057.7	668.0	389.7


 Statehouse Architect / Project Manager 12/5/2007


 Treanor Architects, PA 12/5/2007


 JE Dunn Construction Company 12/5/2007

1-65

Financial Budget Reporting Period:

Through October 31, 2007

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
A Primary Infrastructure				
1 Vault Construction				
a NW Vault	1	3,054,540	3,439,819	(385,279)
b NE Vault	1	3,026,055	2,520,351	505,704
c SE Vault	1	3,717,150	3,717,150	0
d SW Vault	1	3,802,116	3,690,510	111,606
2 MEP for Vaults				
a NW Vault	1,3	2,011,822	2,011,822	0
b NE Vault	2	1,552,360	1,552,360	0
c SE Vault	2	2,618,650	2,512,946	105,704
d SW Vault	2,3	1,623,617	1,524,655	98,962
3 Primary Services	1,2,3	5,776,953	5,702,133	74,820
4 Architects / Consultants / Dept Admin	1,2,3,4	5,703,693	5,596,642	107,051
5 Construction Manager	1,2,3	1,007,418	972,682	34,736
TOTAL		33,894,374	33,241,070	653,304
B Visitor Center Shell & Exterior Masonry Investigation				
1 Shell	1,3,5	4,411,261	4,411,261	0
2 Exterior Masonry Investigation	1,2,3,4,5	780,349	614,677	165,672
3 Architects / Consultants / Dept Admin	1,2,3,4,5	3,522,455	1,591,206	1,931,249
4 Construction Manager	1,3,5	178,792	165,945	12,847
TOTAL		8,892,857	6,783,089	2,109,768
C Parking Garage				
1 Construction	1	13,097,486	13,096,972	514
2 Architects / Consultants / Dept Admin	1	1,698,102	1,639,787	58,315
3 Construction Manager	1	479,211	478,562	649
TOTAL		15,274,799	15,215,322	59,477
D East Wing				
1 Interior floors	1,2	13,932,990	13,482,828	450,162
2 Basement	1	1,725,164	1,702,721	22,443
3 Exterior / Roof	1,2,5	747,979	508,202	239,777
4 Secondary Infrastructure	2	233,482	233,482	0
5 Furnishings	2	1,000,000	889,037	110,963
6 Architects / Consultants / Dept Admin	1,2,3	5,160,419	4,739,889	420,530
7 Construction Manager	1,2	731,793	591,453	140,340
8 Temporary Space	1	289,157	273,420	15,737
TOTAL		23,820,984	22,421,032	1,399,952

1-66

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
E West Wing				
1 Interior floors	2,3	22,965,718	13,698,156	9,267,562
2 Basement	3	3,290,138	3,247,359	42,779
3 Exterior / Roof	3,5	964,253	707,890	256,363
4 Secondary Infrastructure	3	1,867,735	1,131,190	736,545
5 Furnishings	3	1,450,000	64,769	1,385,231
6 Architects / Consultants / Dept Admin	1,2,3,4	7,115,173	6,395,481	719,692
7 Construction Manager	2,3	1,208,012	670,949	537,063
8 Temporary Space	1,2,3	0	0	0
TOTAL		38,861,029	25,915,795	12,945,234
F South Wing / Rotunda				
1 Interior floors	4	35,535,251	0	35,535,251
2 Basement	4	2,354,060	0	2,354,060
3 Exterior / Roof	4,5	525,000	0	525,000
4 Secondary Infrastructure	4	0	0	0
5 Furnishings	4	1,150,000	0	1,150,000
6 Architects / Consultants / Dept Admin	1,2,3,4,5	10,326,141	4,203,309	6,122,832
7 Construction Manager	4	1,407,436	0	1,407,436
8 Temporary Space	2,3,4	500,000	0	500,000
TOTAL		51,797,888	4,203,309	47,594,579
Exterior Masonry & North Stair Reassembly				
1 Exterior Masonry Repairs	4,5	34,706,092	0	34,706,092
6 Architects / Consultants / Dept Admin	1,2,3,4,5	2,772,583	921,258	1,851,325
7 Construction Manager	4,5	1,301,478	0	1,301,478
TOTAL		38,780,153	921,258	37,858,895
SUBTOTAL A through Exterior Masonry		211,322,084	108,700,874	102,621,210
G North Wing / Rotunda and Visitor Center Completion				
1 Interior floors	5	TBD	TBD	TBD
2 Basement	5	TBD	TBD	TBD
3 Building Exterior Masonry / Roof	5	TBD	TBD	TBD
4 Secondary Infrastructure	5	TBD	TBD	TBD
5 Furnishings	5	TBD	TBD	TBD
6 Architects / Consultants / Dept Admin	1,2,3,4,5	TBD	TBD	TBD
7 Construction Manager	5	TBD	TBD	TBD
8 Temporary Space	5	TBD	TBD	TBD
To Be Determined (TBD)		TBD	TBD	TBD

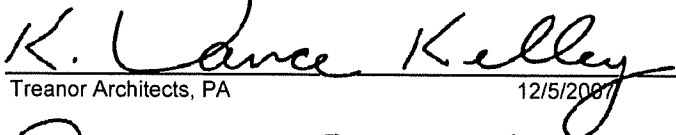
Financial Budget Reporting Period: Through October 31, 2007

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
A Primary Infrastructure	1	33,894,374	33,241,070	653,304
B Visitor Center Shell & Investigation	1,5	8,892,857	6,783,089	2,109,768
C Parking Garage	1	15,274,799	15,215,322	59,477
D East Wing	2	23,820,984	22,421,032	1,399,952
E West Wing	3	38,861,029	25,915,795	12,945,234
F South Wing / Rotunda	4	51,797,888	4,203,309	47,594,579
Exterior Masonry	4	38,780,153	921,258	37,858,895
G SUBTOTAL A through F		211,322,084	108,700,874	102,621,210
H North Wing / Rotunda and Visitor Center Completed	5	TBD	TBD	TBD



Statehouse Architect / Project Manager 12/5/2007



Treanor Architects, PA 12/5/2007



JE Funn Construction Company 12/5/2007

**EXTERIOR MASONRY FORECAST:
Budget Detail**

December 5, 2007

	Budget Phase IV \$38.8 M	Summary
Exterior Masonry & North Stair Reassembly		
Construction Costs		
a	Exterior Masonry	\$27,639,005
b	Insurance, Bonds, Permits & Taxes	889,342
c	30% Additional Stone Purchase	3,843,060
d	Project Contingency	1,426,417
e	Kansas Remodel Tax	450,636
f	Owner Allowance	457,632
e	Construction Management Fee	1,301,478
		<u>36,007,570</u>
	Architect/Engineering Fee	<u>2,772,583</u>
	Total Budget Exterior Masonry	\$38,780,153

1-69

COST ESTIMATES

Project #1: Original Statehouse Plan	
Original	\$ 120,000,000
Inflation	34,000,000
<hr/>	<hr/>
Statehouse Plan with 7% Inflation	\$ 154,000,000

Executive Summary section 3 printed April 2000 lists \$120,000,000 budget estimate. 1.5% annual inflation rate for 377,194 sq. ft. building included in budget estimate.

7% inflation was also estimated for budget estimate of \$154,000,000.

Project #2: New Office Construction	
118,009 sq. ft.	\$ 47,000,000

118,009 sq. ft. of new office construction estimated at over \$400 per sq. ft. Cost per sq. ft. of \$400 described in Historic Structures Report (HSR), Book #3, Chapter 5 Master Plan page V-21 October 2000. No inflation applied to the \$400.

Project #3: Parking Garage	
	\$ 15,200,000

CRC approved increased scope of work for New Office Construction, Parking Garage and Visitor Center March 12, 2001 and September 28, 2001.

Project #4: Visitor Center	
Shell	\$ 5,000,000
Completed	11,000,000
<hr/>	<hr/>
Visitor Center	\$ 16,000,000

CRC approved Visitor Center Shell estimate November 20, 2002 and Visitor Center Completed estimate on December 19, 2005.

Projects #1 through #4	\$ 232,200,000
-------------------------------	-----------------------

Total Cost Estimate	
2007 Current Estimate	\$ 285,600,000
Less Projects #1 through #4	- 232,200,000
<hr/>	<hr/>
Delta	\$ 53,400,000

2007 Current Estimate of \$282,000,000 includes Phases I through V, Exterior Masonry repairs and Copper Dome repairs.

Delta	\$ 53,400,000
Less Exterior Masonry	- 28,800,000
Less Copper Dome Repairs	- 4,200,000
Less Unforeseen Conditions	- 3,500,000
Less Contingency for N Wing	- 8,200,000
Less +/- Error of 3.75%	- 8,700,000
<hr/>	<hr/>
	\$ 0

Exterior Masonry repairs are \$28,800,000 above the original \$10,000,000 budget estimate within the \$120,000,000. Copper Dome repairs were not a part of the original \$120,000,000 budget estimate.

Unforeseen Conditions include plaster delaminating W Wing, structural beam conflicts in walls & floors, re-route under ground sanitary lines, removing stone projections in offices and stabilizing foundation at 4 quadrants.

Contingency on N Wing estimate for last 2 years of project. Project was extended from 8 to 10 years ending 2011.

Error percent calculated on \$232,200,000.

Legislative Coordinating Council

KANSAS STATEHOUSE

Dec 5, 2007



1-71

PRESERVATION & RESTORATION PROJECT & PROGRAM FUNDING PHASES

PHASE 1

FUNDING PHASE I:

- Parking Garage
- 4 Underground Mechanical Vaults
- Visitor Center Shell
- Limited Vault Mechanical/Electrical/Plumbing(MEP)
- Selective Demolition for Northeast Elevator
- Selective Demolition for East Wing
- Quarry Junction City Limestone for East Wing Masonry Restoration
- Reroute Existing Primary Infrastructure Serving the East Wing
- Construct New Primary Infrastructure Serving Statehouse
- Temporary Office Relocations:**
 - East Wing Governor's Staff to North Wing 2nd Floor
 - Senate Leadership to North Wing 2nd Floor
 - Legislative Offices to North, South, and West Wings
 - Division of Budget to Landon State Office Building
- Temporary Site Work Over Northwest Mechanical Vault
- Complete East Wing Construction Documents
- Begin West Wing Construction Documents

PHASE I:
 Currently Funded \$55M
 Annual Debt Service \$3,390,784
 Spend Down of \$55M

Annual Budget 9/2004

Parking Garage, North Vaults & Visitor Center Shell Construction Schedule
 Start: 12/2001 Stop: 4/2004

PHASE 2

FUNDING PHASE II:

- East Wing Interior Restoration Basement through Attic
- East Wing Exterior Masonry Investigation and East Wing Roof Repair
- MEP for East Wing
- Install new Northeast Elevator and New Stair to Attic
- Furnishings for East Wing
- Limited West Wing Selective Demolition
- Temporary Office Relocations:**
 - House Leadership to North Wing 2nd Floor
 - Legislative Offices to North, South Wings of Statehouse and Other State Office Buildings as Required
- Complete West Wing Construction Documents
- Begin West Wing Masonry Investigation
- Begin South Wing Masonry Investigation
- Begin North Wing Masonry Investigation
- Begin South Wing & Rotunda Construction Documents
- Permanent Office Relocations:**
 - Relocate Senate Leadership, Legislators, and Revisor of Statutes Into Completed East Wing.

PHASE II:
 Currently Funded \$22.35M
 Annual Debt Service \$1,727,624
 Spend Down of \$22.35M

Annual Budget 1/2006

East Wing Construction Schedule
 Start: 7/2003 Stop: 12/2005

PHASE 3

FUNDING PHASE III:

- West Wing Interior Restoration Basement through Attic
- West Wing Roof Repair
- MEP for West Wing
- Furnishings for West Wing
- Complete Permanent Restroom Core Outside West Wing Ground through 5th Floor
- Recondition Southwest Elevator
- Limited South Wing/Rotunda Selective Demolition
- Complete Interior Finish of Housekeeping Space in North Addition
- Reconstruct Law Enforcement Memorial
- Temporary Office Relocations:**
 - House Leadership to North Wing 2nd Floor
 - Legislative Offices to North Wing and South Wing of Statehouse and Other State Office Buildings as Required
- Complete South Wing & Rotunda Construction Documents
- Continue West, South, North Wings & Rotunda Exterior Masonry Investigation and Construction Documents
- Begin North Wing, Rotunda, & Visitor Center Construction Documents
- Permanent Office Relocations:**
 - Relocate House Leadership, Legislators, Governor's Staff, Legislative Computer Services and Legislative Research into Completed West Wing.

PHASE III:
 Currently Funded \$40.17M
 Annual Debt Service \$2,651,356
 Spend Down of \$40.17M

Annual Budget 11/2007

West Wing Construction Schedule
 Start: 11/2005 Stop: 11/2007

PHASE 4

FUNDING PHASE IV:

- SOUTH WING & ROTUNDA**
- South Wing Interior Renovation Basement through Attic
- South Wing Roof Repair
- Complete First Floor Rotunda Renovation
- MEP for South Wing
- Furnishings for South Wing
- Install New Northwest & Southeast Elevators
- Recondition Interior SW Elevator Finishes
- Limited North Wing/Rotunda Selective Demolition
- Complete Interior Finish for Maintenance Area in North Addition
- Temporary Office Relocations:**
 - Governor, Lt. Governor and Staff to North Wing 2nd Floor
 - House Minority Leadership to West or North Wing of Statehouse
 - Legislative Administrative Services to North Wing 5th Floor
 - Legislative Offices to West or North Wings and Other State Office Buildings as Required
 - Committee Rooms to North Wing and Other State Office Buildings as Required
- Complete North Wing, Rotunda, & Visitor Center Construction Documents
- Permanent Office Relocations:**
 - Relocate Governor's Office, Legislators, Legislative Administrative Services, Legislative Staff and Committee Rooms into Completed South Wing.

PHASE IV:
 New Funding \$55M
 Annual Debt Service \$3,826,000
 Spend Down of \$55M

Annual Budget 12/2009

South Wing & Rotunda Construction Schedule
 Start: 12/2007 Stop: 12/2009

PHASE 5

FUNDING PHASE V:

- NORTH WING, ROTUNDA & VISITOR CENTER**
- North Wing Interior Renovation Basement through Attic
- North Wing Roof Repair
- Rotunda Renovation - 2nd through 6th Floors
- Complete Interior Finish in New Visitor Center
- MEP for North Wing/Rotunda
- MEP for Visitor Center
- Furnishings for North Wing
- Furnishings for Visitor Center
- Exterior Masonry Restoration for East, West, South, North & Drum
- Complete Temporary Site Work to Visitor Entrance, Maintenance & Housekeeping Loading Docks
- Temporary Office Relocations:**
 - Senate Minority Leadership to East or South Wings
 - Legislative Offices to South Wing and to Other State Office Buildings as Required
 - Committee Rooms to Other State Office Buildings as Required
 - State Library to Other State Office Building or Leased Space as Required
- Permanent Office Relocations:**
 - Relocate Legislators, Committee Rooms and State Library into Completed North Wing.

EXTERIOR MASONRY RESTORATION
 New Funding \$38.8M
 Annual Debt Service \$3,284,373
 Spend Down of \$38.8M

Annual Budget 12/2011

PHASE V:
 New Funding/Debt Service to be determined

North Wing, Rotunda & Visitor Center Construction Schedule
 Start: 1/2010 Stop: 12/2011

Exterior Masonry Restoration
 Start: 1/2008 Stop: 12/2011

**CAPITOL RESTORATION AND PRESERVATION
ROLES AND RESPONSIBILITIES**

(As approved by LCC on December 11, 2002)

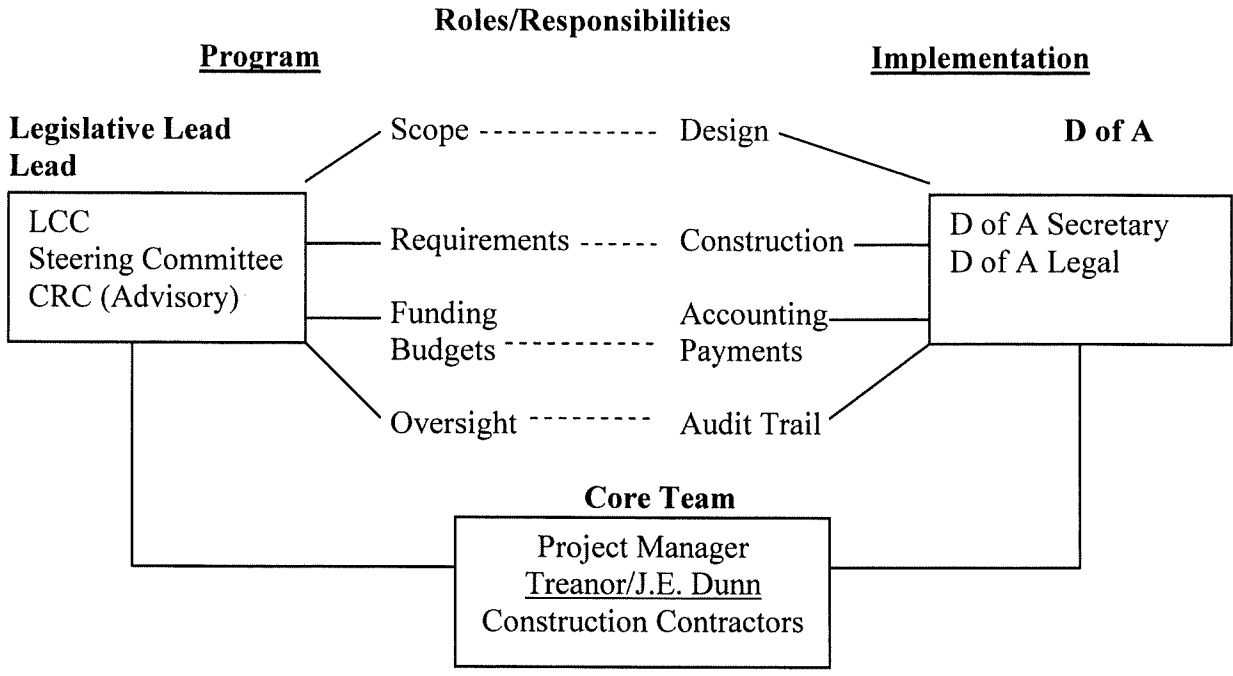
Owner Intent

Pursuant to K.S.A. 2001 Supp. 75-2262, the \$40 million Statehouse Project is the joint responsibility of the Secretary of Administration and the Legislative Coordinating Council (LCC). Pursuant to section 13(1) of chapter 216 of the *2001 Session Laws of Kansas*, the Department of Administration is authorized to carry out a \$15 million Capitol Complex Parking Garage Project, which is substantially related to the Statehouse Project. The LCC and the Secretary of Administration both desire the Statehouse Project and the Parking Garage Project to be carried out under identical roles and responsibilities and treated as a single project pursuant to the provisions set forth below.

The LCC is responsible for project scope, program, budget/funding, project requirements, and oversight. The Department of Administration shall implement the scope, requirements, program and budgets. Thus the Department implements:

- Architect designs to meet LCC scope;
- Construction to satisfy LCC requirements;
- Accounting/payments that align with LCC approved budgets and funds; and
- Audit trails that fully satisfy LCC oversight responsibilities.

Since the State is the owner, it is important that all contracts clearly reflect who is responsible in the State for owner approvals. The LCC is responsible for programmatic decisions; while the Department of Administration is responsible for implementation. The state's Project Manager (PM) works for the LCC and the Department of Administration. The PM serves the LCC in the role of Statehouse Architect and serves the Department of Administration in the role of Project Manager. When a responsibility or action involves implementation, the PM's authority is from the Secretary for the Department of Administration. When a responsibility or action involves program or funding, the PM's authority is from the LCC. When actions and decisions overlap, the PM will draw authority from both the LCC and the Secretary for the Department of Administration. The following graphic depicts the dual authorities which control the project, with the understanding that the LCC is the authority of last resort on issues that may conflict between the Department and LCC.



As the graphic shows, the Project Architect (Treanor) and Construction Manager (J. E. Dunn) form a core team working under the direction of the Project Manager. Construction contractors work under the direction of J.E. Dunn's Construction Manager, who is assisted by Treanor on activities related to design requirements, substantial completion, and punch lists/inspections.

The Architect (Treanor) handles all designs/drawings/specifications, prepares preliminary budgets, provides field inspection services, recommends on completion, reviews change orders, and assists the Project Manager on architecture issues and project administration. Other duties are covered in the Architect contract.

The Construction Manager implements architect designs, provides assurances on design constructability, handles multi-bid packages, and prepares GMP amendments with assistance from Treanor and the Project Manager. The Construction Manager directs the overall implementation of construction activities, provides budget estimates, and assists the Project Manager on construction issues and project administration. The listing of responsibilities reflects major duties of the Architect and Construction Manager. Additional responsibilities are covered in the Construction Manager contract and the Architect's contract.

Approval Process

1. All GMP amendments, Addenda to the Contract for Architectural Services (Addenda), change orders, other contracts, or monetary commitments of whatever nature that change any LCC approved phase project scope or are not within the funded budget must be briefed by the PM and Architect to the Secretary of Administration, and the LCC or its designee, and the PM and Director of the Division of Facilities Management (DFM) shall provide their recommendations. The LCC or its designee and the Secretary of Administration must approve all such GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature. The Secretary of Administration and PM shall sign all such documents.
2. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatsoever nature in an amount of less than \$75,000 which are within the funded budget and LCC approved phase project scope may be approved by the Secretary of Administration and signed by the Secretary of Administration and PM. If it is unclear to the PM or Secretary of Administration that a particular GMP amendment, Addenda, change order, other contract, or monetary commitment of whatever nature is within the funded budget or within the LCC approved phase project scope, the provisions of paragraph 1 above shall be followed. The Director of DFM and the PM shall provide the Secretary of Administration their recommendations.
3. Except for items requiring approvals pursuant to paragraph 1 or 2 above, the PM and Secretary of Administration approves and signs any GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature which do not affect the LCC approved phase project scope, approved budget, or approved project timeline.
4. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature shall be reported by the PM to the Secretary of Administration and LCC or their designee, at least monthly.
5. Whenever matters relating to the capitol renovation project require approval of the LCC or its designee and a particular approval item requires, in the opinion of the Secretary of Administration, an expedited decision, the Secretary of Administration may request approval of such item by the President of the Senate and Speaker of the House after review by the Director of Legislative Administrative Services. If any such approvals are granted, the Director of Legislative Administrative Services shall provide copies to all members of the LCC, the PM and the Secretary of Administration.

Governance

1. Whenever the LCC designates one or more persons to serve as a designee for the LCC for any capitol renovation project matter, such delegation shall be in writing and the LCC shall provide a copy thereof to the PM, Construction Manager, Architect and Secretary of Administration.
2. Any approvals required by the LCC shall be documented in the minutes of the LCC and a copy given to the PM and Secretary of Administration. Any approvals by an LCC designee shall be communicated in writing to the LCC and a copy thereof included in the LCC minutes.

Document No. 22761v3

Cost Per Square Foot

1-76

Category	North Wing Shell, Visitor Center Shell and Parking Garage	East Wing Actual	West Wing Budget	South Wing Proposed Budget	Exterior Masonry Proposed Budget	North Wing ^[2] , Visitor Center Proposed Budget	LCC Estimated Budget Requested
	Phase I	Phase II	Phase III	Phase IV		Phase V	
INTERIOR COST/SQUARE FOOT							
Class A/B Historic	NA	\$597	\$587	\$552	NA	\$525	NA
Class C/D Non Historic	NA	\$219	\$253	\$233	NA	\$219	NA
INTERIOR SQUARE FEET (SF)							
Class A/B Historic	97,260	32,741	44,708	84,270	NA	97,260	258,979
Class C/D Non Historic	78,682	42,507	57,698	57,337	NA	78,682	236,224
Sub-total Interior SF	175,942	75,248	102,406	141,607	NA	175,942	495,203
Parking Garage	233,354	NA	NA	NA	NA	NA	233,354
Total Square Feet	409,296	75,248	102,406	141,607	NA	175,942	728,557
Exterior Masonry SF	NA	NA	NA	NA	NA	NA	NA
INTERIOR COST							
Class A/B Subtotal ^[1]	\$5,909,971	\$19,540,288	\$26,223,334	\$46,494,467	\$0	\$51,061,500	\$149,229,560
Class C/D Subtotal ^[1]	\$14,740,721	\$9,315,120	\$14,570,709	\$13,375,711	\$0	\$17,231,358	\$69,233,619
Sub-total Interior Cost	\$20,650,692	\$28,855,408	\$40,794,043	\$59,870,178	\$0	\$68,292,858	\$218,463,179
OTHER PROJECT COSTS							
Parking Garage	\$15,161,580	NA	NA	NA	NA	NA	\$15,161,580
Exterior Masonry	NA	NA	NA	NA	\$38,780,153	NA	\$38,780,153
Copper Dome Repairs	NA	NA	NA	NA	NA	\$4,171,504	\$4,171,504
Dept of Admin Costs & Furnishings	\$1,770,000	\$1,900,000	\$1,770,000	\$1,770,000	\$0	\$1,770,000	\$8,980,000
ACTUAL & BUDGET COSTS AS ALLOCATED TO WINGS	\$37,582,272	\$30,755,408	\$42,564,043	\$61,640,178	\$38,780,153	\$74,234,362	\$285,556,416

Notes:

- [1] Phase 1 Primary Infrastructure MEP Costs allocated on square feet of Class A/B and Class C/D
- [2] Phase 5 North Wing and Visitor Center Interior Finish Designs were initiated November 21, 2007.

Reference:

Prepared by JE Dunn Construction Company, Treanor Architects, PA, and Barry Greis, Statehouse Architect.

**CAPITOL RESTORATION AND PRESERVATION
ROLES AND RESPONSIBILITIES**
(As approved by LCC on December 11, 2002)

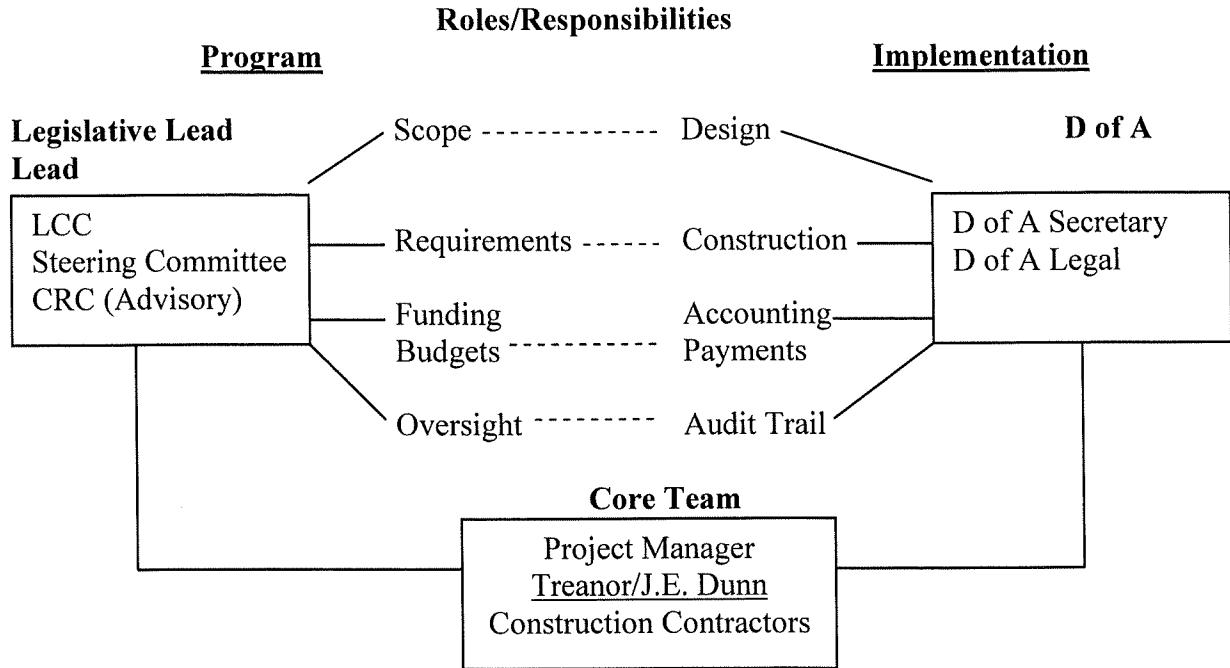
Owner Intent

Pursuant to K.S.A. 2001 Supp. 75-2262, the \$40 million Statehouse Project is the joint responsibility of the Secretary of Administration and the Legislative Coordinating Council (LCC). Pursuant to section 13(1) of chapter 216 of the *2001 Session Laws of Kansas*, the Department of Administration is authorized to carry out a \$15 million Capitol Complex Parking Garage Project, which is substantially related to the Statehouse Project. The LCC and the Secretary of Administration both desire the Statehouse Project and the Parking Garage Project to be carried out under identical roles and responsibilities and treated as a single project pursuant to the provisions set forth below.

The LCC is responsible for project scope, program, budget/funding, project requirements, and oversight. The Department of Administration shall implement the scope, requirements, program and budgets. Thus the Department implements:

- Architect designs to meet LCC scope;
- Construction to satisfy LCC requirements;
- Accounting/payments that align with LCC approved budgets and funds; and
- Audit trails that fully satisfy LCC oversight responsibilities.

Since the State is the owner, it is important that all contracts clearly reflect who is responsible in the State for owner approvals. The LCC is responsible for programmatic decisions; while the Department of Administration is responsible for implementation. The state's Project Manager (PM) works for the LCC and the Department of Administration. The PM serves the LCC in the role of Statehouse Architect and serves the Department of Administration in the role of Project Manager. When a responsibility or action involves implementation, the PM's authority is from the Secretary for the Department of Administration. When a responsibility or action involves program or funding, the PM's authority is from the LCC. When actions and decisions overlap, the PM will draw authority from both the LCC and the Secretary for the Department of Administration. The following graphic depicts the dual authorities which control the project, with the understanding that the LCC is the authority of last resort on issues that may conflict between the Department and LCC.



As the graphic shows, the Project Architect (Treanor) and Construction Manager (J. E. Dunn) form a core team working under the direction of the Project Manager. Construction contractors work under the direction of J.E. Dunn's Construction Manager, who is assisted by Treanor on activities related to design requirements, substantial completion, and punch lists/inspections.

The Architect (Treanor) handles all designs/drawings/specifications, prepares preliminary budgets, provides field inspection services, recommends on completion, reviews change orders, and assists the Project Manager on architecture issues and project administration. Other duties are covered in the Architect contract.

The Construction Manager implements architect designs, provides assurances on design constructability, handles multi-bid packages, and prepares GMP amendments with assistance from Treanor and the Project Manager. The Construction Manager directs the overall implementation of construction activities, provides budget estimates, and assists the Project Manager on construction issues and project administration. The listing of responsibilities reflects major duties of the Architect and Construction Manager. Additional responsibilities are covered in the Construction Manager contract and the Architect's contract.

Approval Process

1. All GMP amendments, Addenda to the Contract for Architectural Services (Addenda), change orders, other contracts, or monetary commitments of whatever nature that change any LCC approved phase project scope or are not within the funded budget must be briefed by the PM and Architect to the Secretary of Administration, and the LCC or its designee, and the PM and Director of the Division of Facilities Management (DFM) shall provide their recommendations. The LCC or its designee and the Secretary of Administration must approve all such GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature. The Secretary of Administration and PM shall sign all such documents.
2. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatsoever nature in an amount of less than \$75,000 which are within the funded budget and LCC approved phase project scope may be approved by the Secretary of Administration and signed by the Secretary of Administration and PM. If it is unclear to the PM or Secretary of Administration that a particular GMP amendment, Addenda, change order, other contract, or monetary commitment of whatever nature is within the funded budget or within the LCC approved phase project scope, the provisions of paragraph 1 above shall be followed. The Director of DFM and the PM shall provide the Secretary of Administration their recommendations.
3. Except for items requiring approvals pursuant to paragraph 1 or 2 above, the PM and Secretary of Administration approves and signs any GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature which do not affect the LCC approved phase project scope, approved budget, or approved project timeline.
4. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature shall be reported by the PM to the Secretary of Administration and LCC or their designee, at least monthly.
5. Whenever matters relating to the capitol renovation project require approval of the LCC or its designee and a particular approval item requires, in the opinion of the Secretary of Administration, an expedited decision, the Secretary of Administration may request approval of such item by the President of the Senate and Speaker of the House after review by the Director of Legislative Administrative Services. If any such approvals are granted, the Director of Legislative Administrative Services shall provide copies to all members of the LCC, the PM and the Secretary of Administration.

Governance

1. Whenever the LCC designates one or more persons to serve as a designee for the LCC for any capitol renovation project matter, such delegation shall be in writing and the LCC shall provide a copy thereof to the PM, Construction Manager, Architect and Secretary of Administration.

2. Any approvals required by the LCC shall be documented in the minutes of the LCC and a copy given to the PM and Secretary of Administration. Any approvals by an LCC designee shall be communicated in writing to the LCC and a copy thereof included in the LCC minutes.

Document No. 22761v3

Cost Per Square Foot

18-1

Category	North Wing Shell, Visitor Center Shell and Parking Garage Actual	East Wing Actual	West Wing Budget	South Wing Proposed Budget	Exterior Masonry Proposed Budget	North Wing ^[2] , Visitor Center Proposed Budget	LCC Estimated Budget Requested
	Phase I	Phase II	Phase III	Phase IV		Phase V	
INTERIOR COST/SQUARE FOOT							
Class A/B Historic	NA	\$597	\$587	\$552	NA	\$525	NA
Class C/D Non Historic	NA	\$219	\$253	\$233	NA	\$219	NA
INTERIOR SQUARE FEET (SF)							
Class A/B Historic	97,260	32,741	44,708	84,270	NA	97,260	258,979
Class C/D Non Historic	78,682	42,507	57,698	57,337	NA	78,682	236,224
Sub-total Interior SF	175,942	75,248	102,406	141,607	NA	175,942	495,203
Parking Garage	233,354	NA	NA	NA	NA	NA	233,354
Total Square Feet	409,296	75,248	102,406	141,607	NA	175,942	728,557
Exterior Masonry SF	NA	NA	NA	NA	NA	NA	NA
INTERIOR COST							
Class A/B Subtotal ^[1]	\$5,909,971	\$19,540,288	\$26,223,334	\$46,494,467	\$0	\$51,061,500	\$149,229,560
Class C/D Subtotal ^[1]	\$14,740,721	\$9,315,120	\$14,570,709	\$13,375,711	\$0	\$17,231,358	\$69,233,619
Sub-total Interior Cost	\$20,650,692	\$28,855,408	\$40,794,043	\$59,870,178	\$0	\$68,292,858	\$218,463,179
OTHER PROJECT COSTS							
Parking Garage	\$15,161,580	NA	NA	NA	NA	NA	\$15,161,580
Exterior Masonry	NA	NA	NA	NA	\$38,780,153	NA	\$38,780,153
Copper Dome Repairs	NA	NA	NA	NA	NA	\$4,171,504	\$4,171,504
Dept of Admin Costs & Furnishings	\$1,770,000	\$1,900,000	\$1,770,000	\$1,770,000	\$0	\$1,770,000	\$8,980,000
ACTUAL & BUDGET COSTS AS ALLOCATED TO WINGS	\$37,582,272	\$30,755,408	\$42,564,043	\$61,640,178	\$38,780,153	\$74,234,362	\$285,556,416

Notes:

[1] Phase 1 Primary Infrastructure MEP Costs allocated on square feet of Class A/B and Class C/D

[2] Phase 5 North Wing and Visitor Center Interior Finish Designs were initiated November 21, 2007.

Reference:

Prepared by JE Dunn Construction Company, Treanor Architects, PA, and Barry Greis, Statehouse Architect.