

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 10:40 A.M. on January 17, 2007, in Room 123-S of the Capitol.

All members were present.

Committee staff present:

Jill Wolters, Senior Assistant, Revisor of Statutes
Alan Conroy, Director, Kansas Legislative Research Department
J. G. Scott, Kansas Legislative Research Department
Michael Steiner, Kansas Legislative Research Department
Melinda Gaul, Chief of Staff, Senate Ways & Means
Mary Shaw, Committee Assistant

Conferees appearing before the committee:

Barry Greis, Statehouse Architect

Others attending:

See attached list.

Bill Introductions

Senator Teichman moved, with a second by Senator Emler, to introduce a bill concerning criminal classification and penalty for sales of tangible personal property or services without a tax registration certificate. Motion carried on a voice vote (7rs0539).

Chairman Umbarger welcomed Barry Greis, Statehouse Architect, who provided an update on the renovation of the Statehouse (Attachment 1). Copies were provided of the executive summary titled, "Preservation and Restoration, Kansas Statehouse" and are available with the Kansas Department of Administration or Kansas Legislative Research Department. Mr. Mike Treanor, Architect, Capitol Restoration Commission, also made a presentation to the Committee.

The last Statehouse renovation was in 1917. The design objective is transformation of an historic statehouse into a modern office building. Updates were presented on the building design and architecture, construction, floor plans, sequence of construction, time line, budget and funding phases. Information was detailed on: parking, "front door" and improving site utilities infrastructure. The building issues discussed were adding usable floor area, preservation and restoring historic features, modernization of utilities and phase construction while the building is occupied.

Mr. Greis explained the stone coating investigating that was continuing on the Statehouse. Regarding the time line, the projected final completion of the project is October 31, 2011.

The Committee requested additional information regarding talking points about the renovation of the Statehouse. Committee questions and discussion followed.

Chairman Umbarger rescheduled the presentation by Marilyn Jacobson, Acting Director, Facilities Management, Kansas Department of Administration, for January 18, 2007, regarding the state building assessments.

The meeting adjourned at 11:55 a.m. The next meeting is scheduled for January 18, 2007.

**SENATE WAYS AND MEANS COMMITTEE
GUEST LIST**

Date January 17, 2007

| Name | Representing |
|-----------------|------------------------|
| C. J. Moran | Division of the Budget |
| Julia Thomas | DOB |
| George North | DFM |
| RANDY RIVERAUS | DFM |
| Debbie Manuel | DFM |
| Richard Lento | DFM |
| Mae J. Jones | DFM |
| Jan Galuh | DFM |
| MARK BOZANYAK | CAPITOL STRATEGISTS |
| Alex McDaniel | |
| BRANDON BOHNING | DAMRON P.A. |
| Patrick Husley | Dunn & Treador |
| Jim Rennie | J. E. DUNN |
| Ulbra Rennie | Treador Architects. |
| BARRVOREIS | DFM |
| VANCE KELLEY | TREADOR ARCHITECTS |
| | |
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KANSAS STATEHOUSE

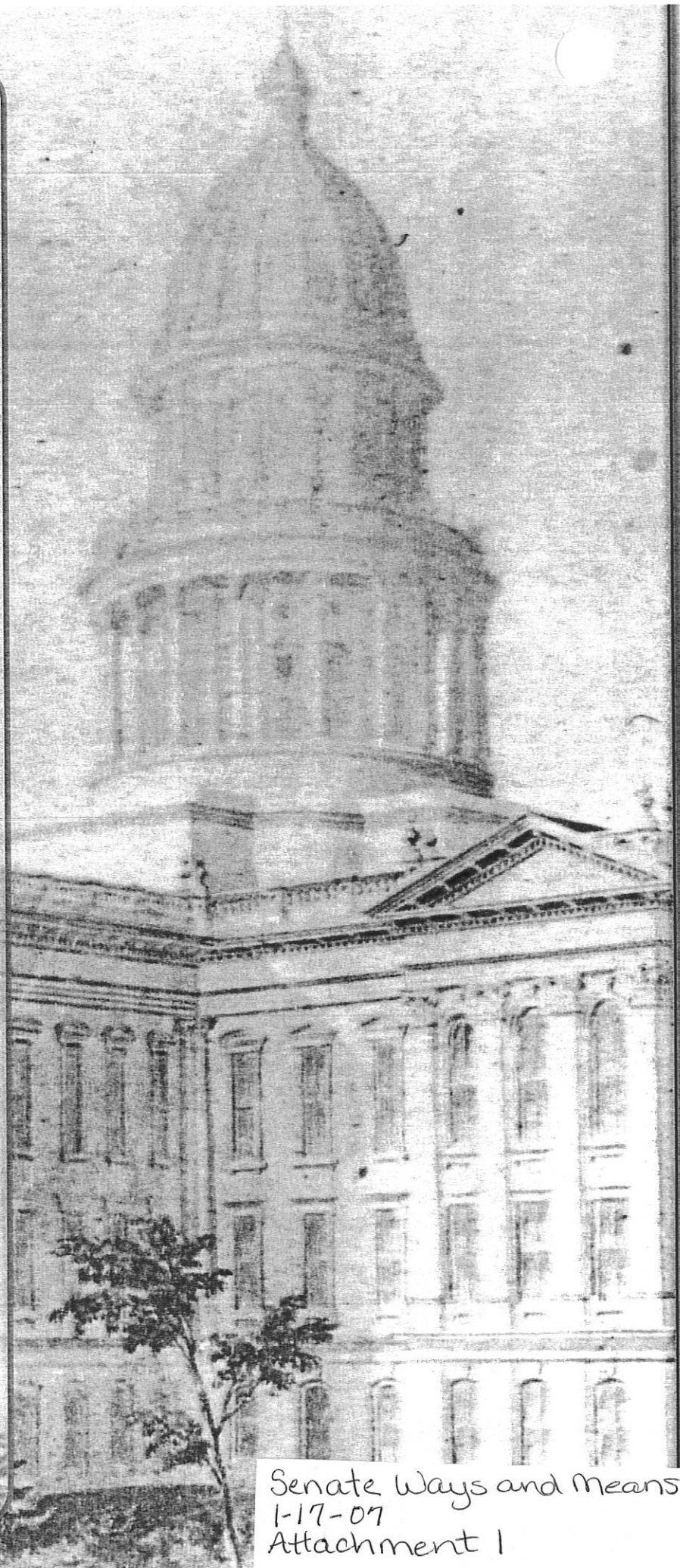
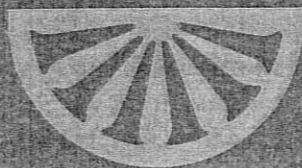
PRESERVATION & RESTORATION



CAPITOL RESTORATION COMMISSION PRESENTATION

LEGISLATIVE COORDINATING COUNCIL

December 14, 2006



Senate Ways and Means
1-17-07
Attachment 1

AGENDA

**Capitol Restoration Commission
Room 519-South, Statehouse
9:00 A.M., December 14, 2006**

- | | | |
|-------------|--|--------------|
| I. | Agenda Overview and Introductions | Tab A |
| II. | Building Design/Architectural Update | Tab B |
| III. | Construction Update | Tab C |
| IV. | Floor Plans, Sequence of Construction | Tab D |
| V. | Timeline, Budget, Funding Phases | Tab E |
| | Appendix | |
| | Project Roles & Responsibilities | Tab F |

MEMBERSHIP

Capitol Restoration Commission Membership List – December 2006

Legislative Members:

Senator Steve Morris, Vice-Chairperson
Senator Jim Barone
Senator Greta Goodwin
Senator Anthony Hensley
Senator Derek Schmidt
Senator Duane Umbarger

Representative Doug Mays, Chairperson
Representative Clay Aurand
Representative Bill Feuerborn
Representative Joe Humerickhouse
Representative Dennis McKinney
Representative Ray Merrick
Representative Melvin Neufeld

Non Legislative Members

Lynn Jenkins, State Treasurer
Duane Goossen, Secretary, Department of Administration

Staff:

Barry Greis, Statehouse Architect
Jeff Russell, Director, Legislative Administrative Services
Carol Foreman, Deputy Secretary, Department of Administration
Jennie Chinn, Executive Director, State Historical Society
Alan Conroy, Director, Legislative Research Department

Capitol Restoration Commission

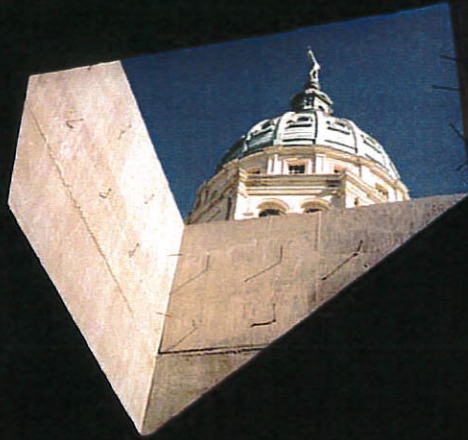
Room 519 – South

December 14, 2006

- **Agenda Overview and Introductions** **Barry Greis**
Statehouse Architect/Project Manager
- **Building Design/Architecture Update** **Mike Treanor &**
Project History
Phases and Work Status
Exterior Stone Analysis (video) **Vance Kelley**
President / Treanor Architects, PA
Project Manager / Treanor Architects, PA
- **Construction Update** **Dirk Schafer**
East Wing Punch List Status
West Wing Construction
South Wing Budgeting
Inflation Report
Executive Vice President /
J.E. Dunn Construction Company
- **Floor Plans, Sequence of Construction** **Barry Greis**
- **Timeline, Budget, Funding Phase** **Barry Greis**
- **Discussion/Motion** **Members**

Looking Toward The Future.....

*Kansas Statehouse Preservation and Restoration
Capitol Restoration Commission Presentation*



Design Update



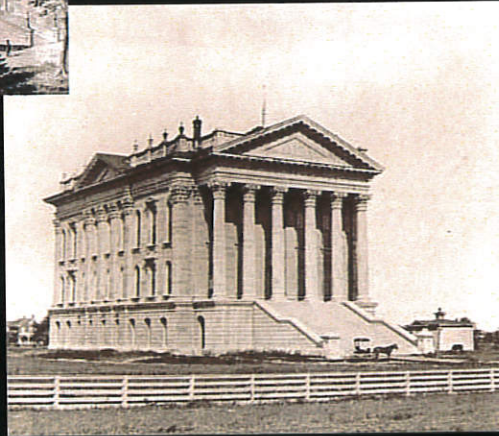
Capitol Restoration Commission

Fulfilling a Vision

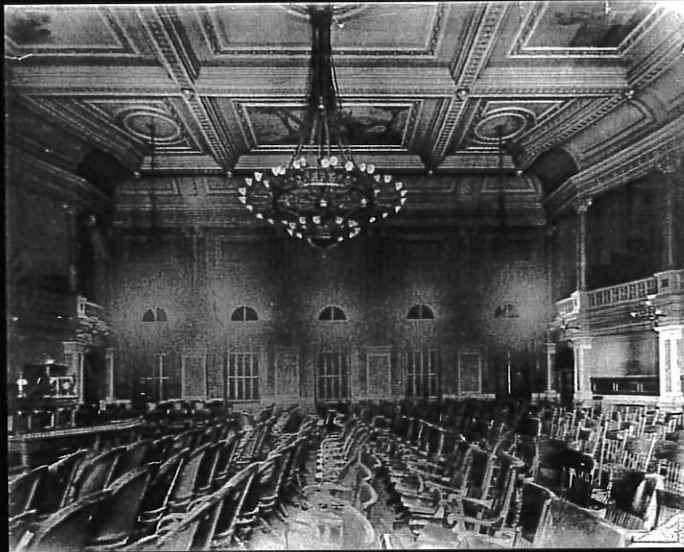
Preserving a Legacy



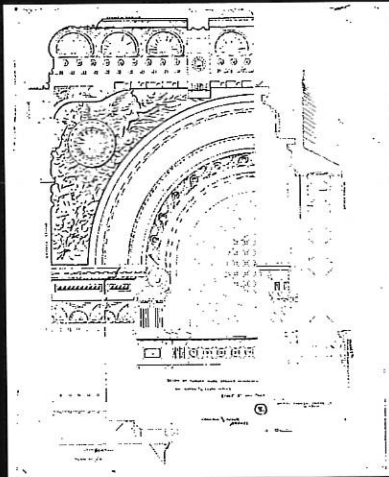
East Wing



West Wing Construction

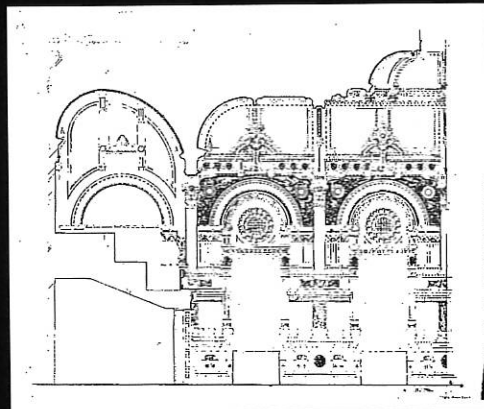


Historic House Chamber



Haskell & Woods: 1885-1886

*East Wing
Senate Chamber Remodeling*





Historic Senate Chamber Renovation



North & South Wing Construction Begins



North & South Wing Construction Begins



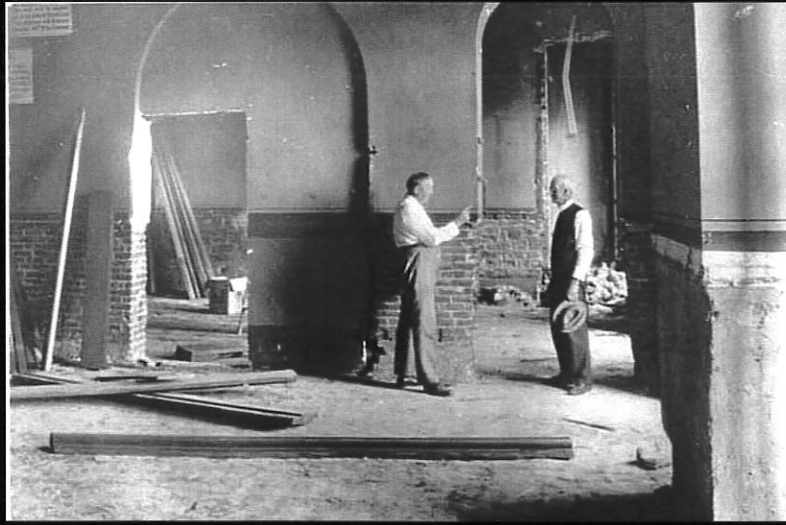
View of South Wing Under Construction



Dome Under Construction



Dome Completed



East Wing Renovated



Kansas Statehouse



Kansas Statehouse

Design Objective

Transform an Historic Statehouse into a Modern Office Building



Site Issues:

- *Parking*
- *"Front Door"*
- *Improve Site Utilities Infrastructure*

Building Issues:

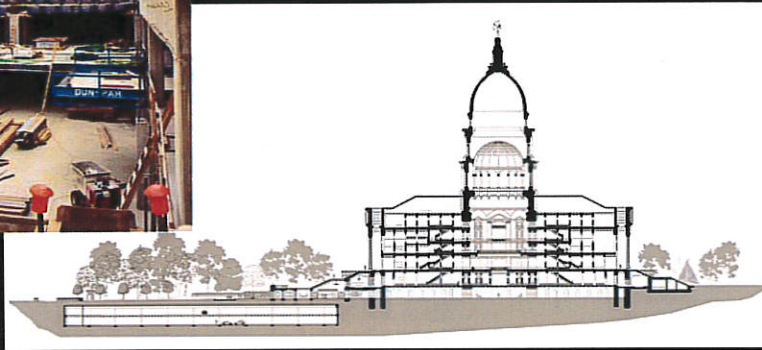
- *Add Usable Floor Area*
- *Preserve and Restore Historic Features*
- *Modernize Utilities*
- *Phase Construction while Building is Occupied*

Parking Garage Addition



*Parking Garage
Under Construction*

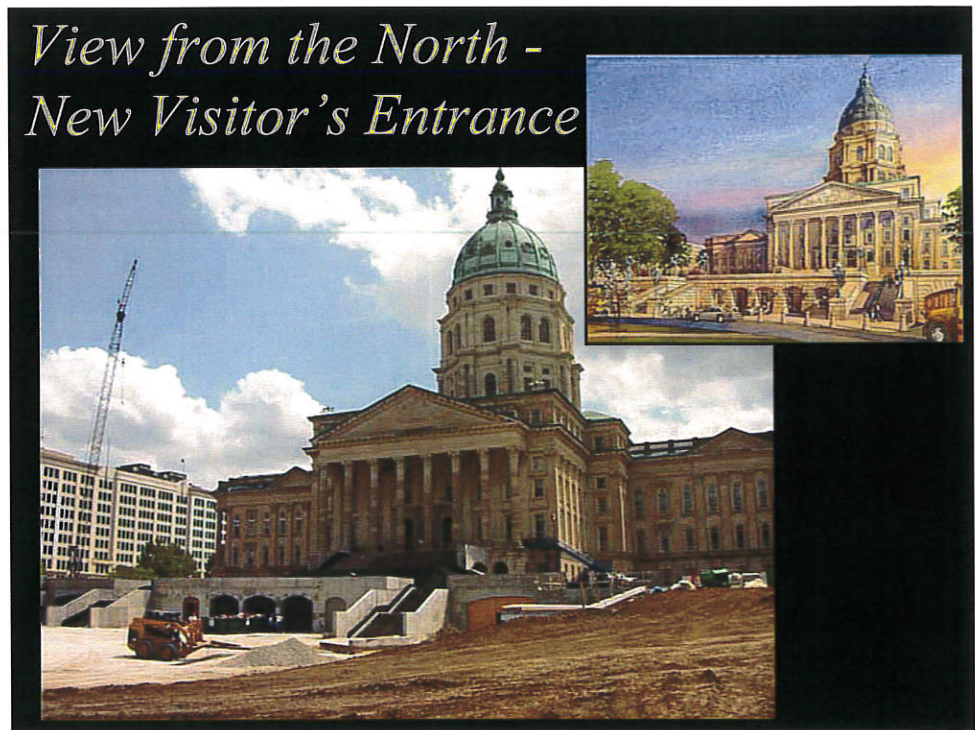
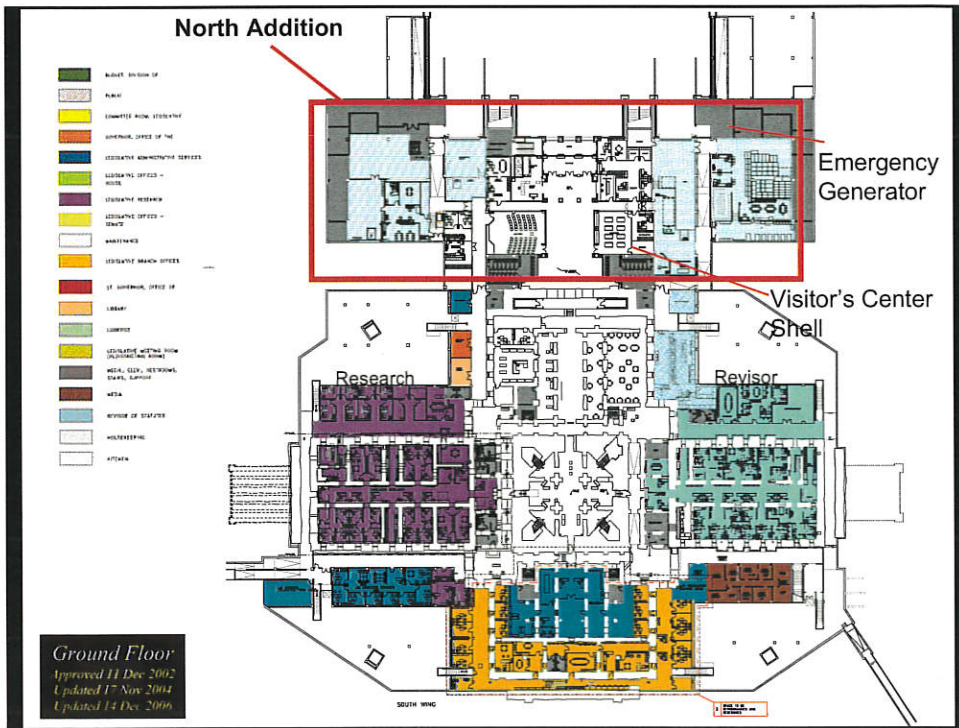
*Building Section
Plan As Approved
11 Dec 2002*



Parking Garage Addition



Entry Vestibule



Visitor Center – Shell Space

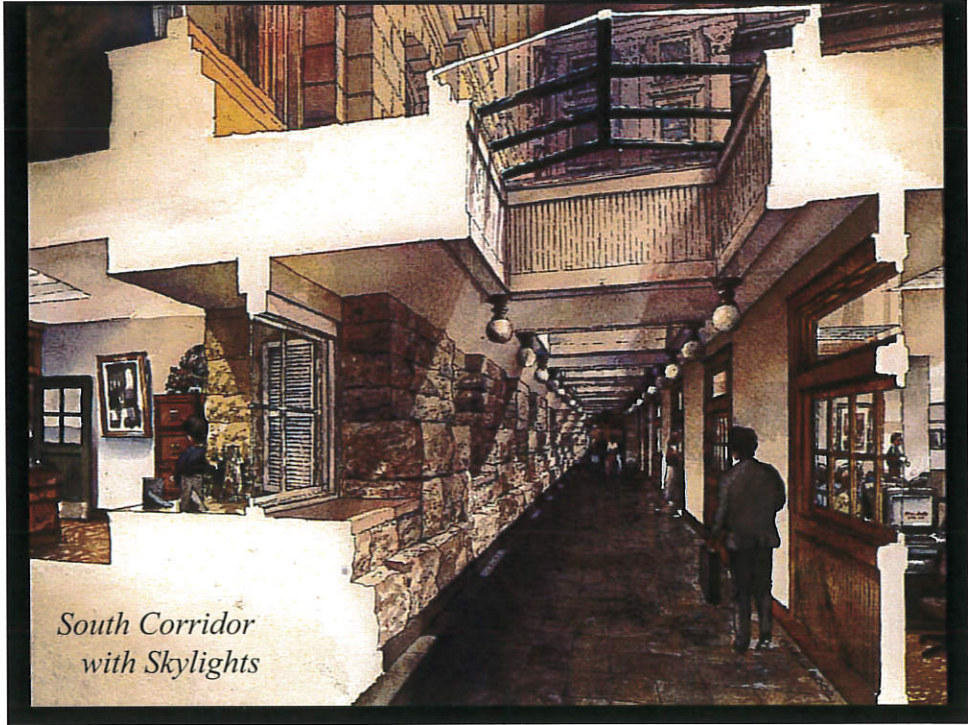


Visitor Center Entrance to North Wing

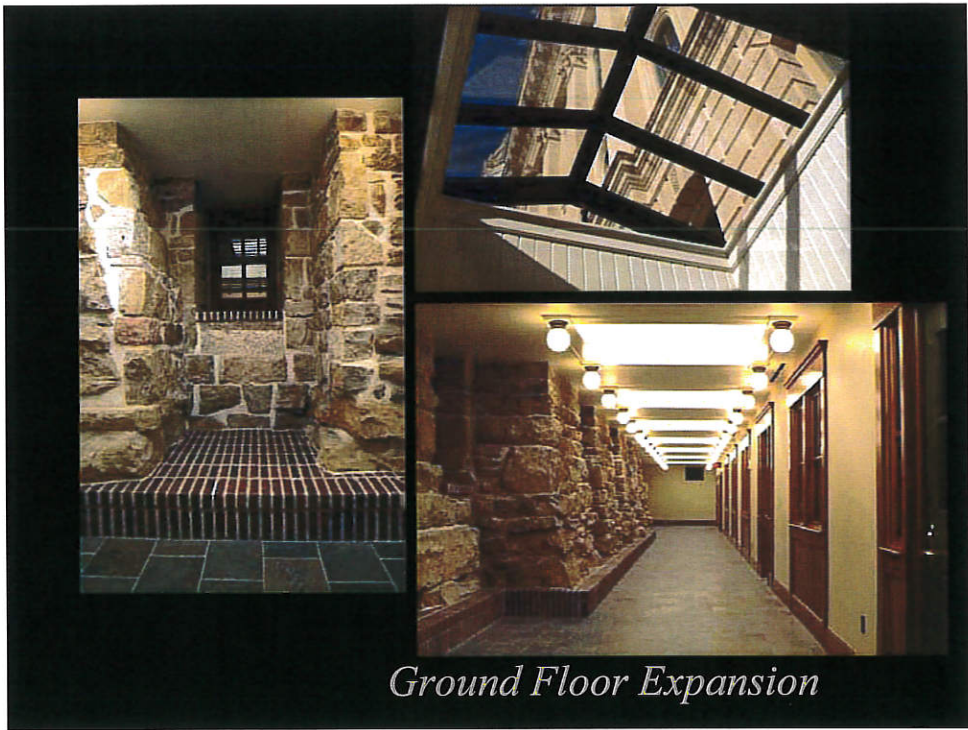


*New Arched
Openings*





*South Corridor
with Skylights*



Ground Floor Expansion

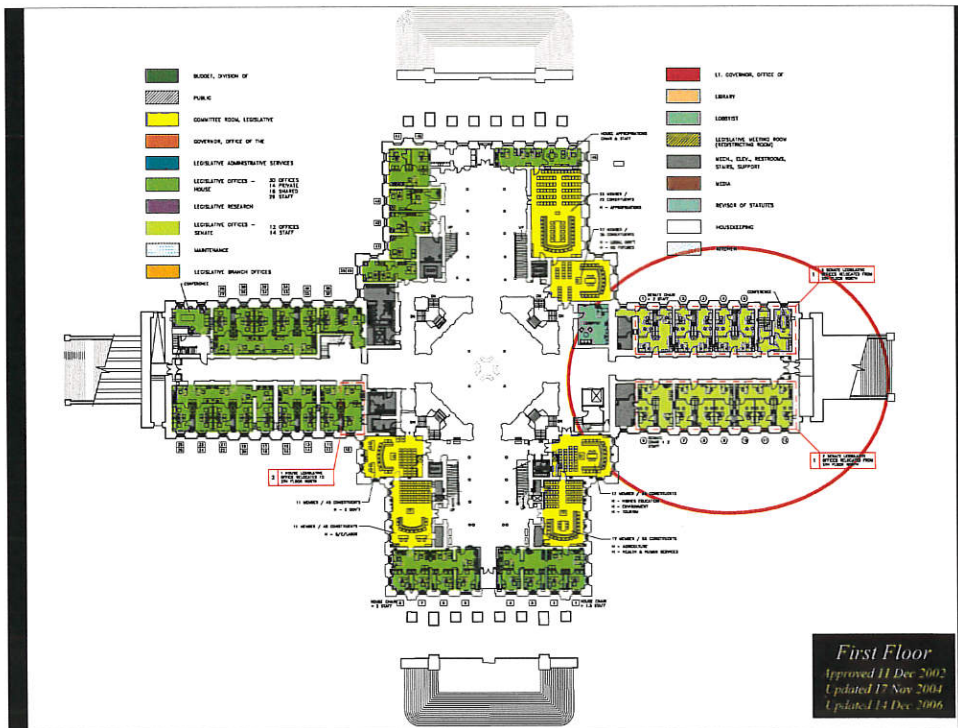
East Wing Ground Floor



New Ground Floor Finishes



Ground Floor Office Space



First / Second Floor Restoration



Before



East Wing Offices



After

New Light Introduced to Interior Offices

East Wing Office Restoration



*Completed and
Occupied
East Wing Offices*

Former Senate Chamber



Former Senate Chamber



Senate Chamber Vestibule



Senate Chamber Gallery

Senate Chamber Restoration



Senate Chamber Restoration



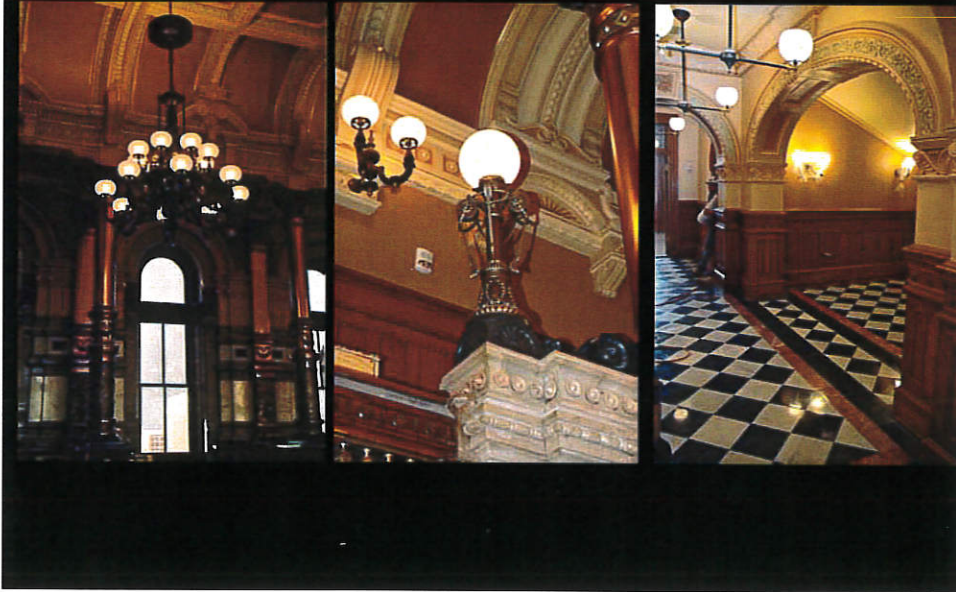
Senate Chamber Restoration



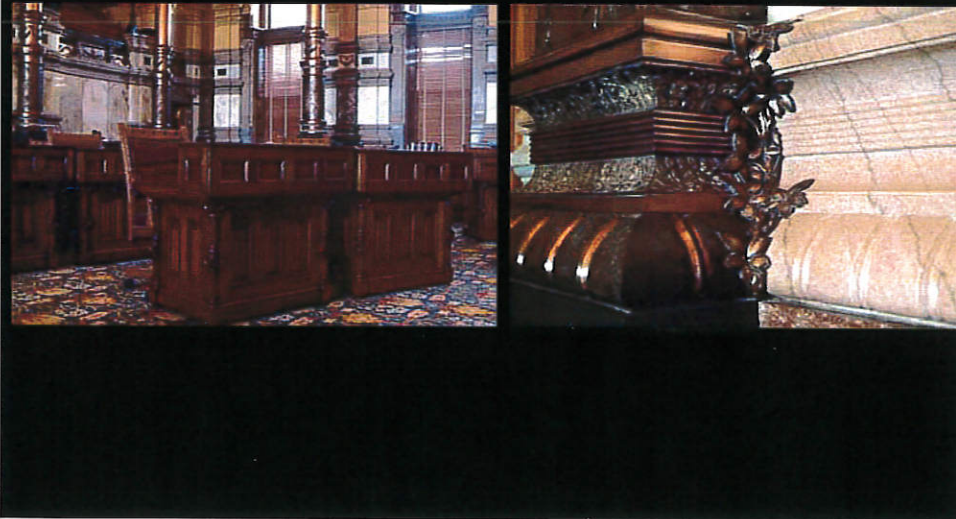
Senate Chamber Restoration



Senate Chamber Restoration



Senate Chamber Restoration



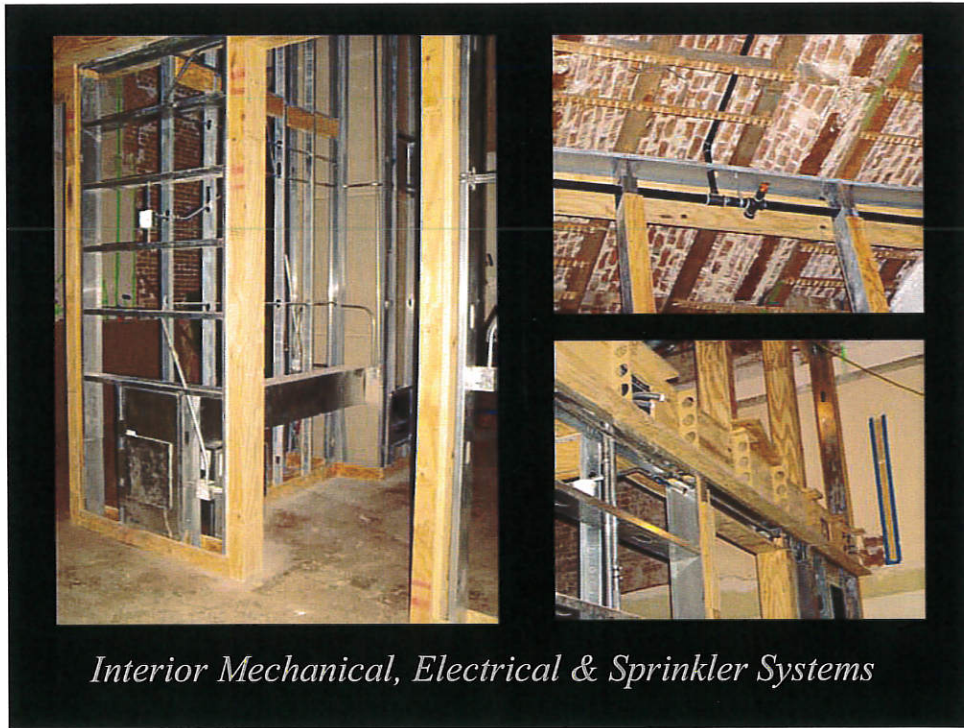
Senate Chamber Restoration



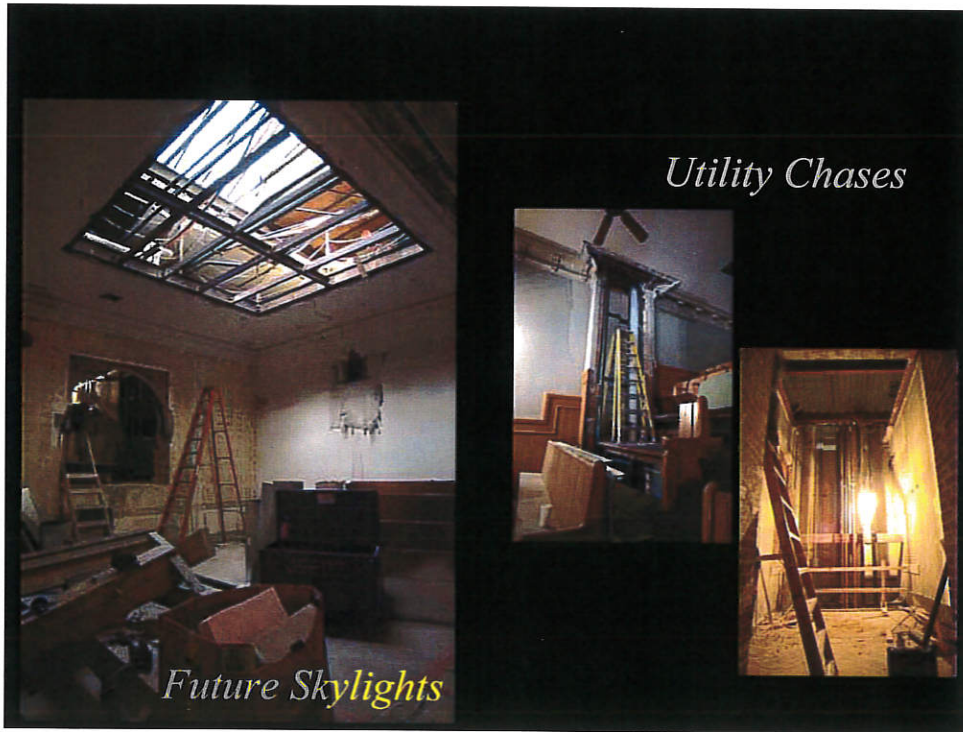
West Wing



Construction Progress







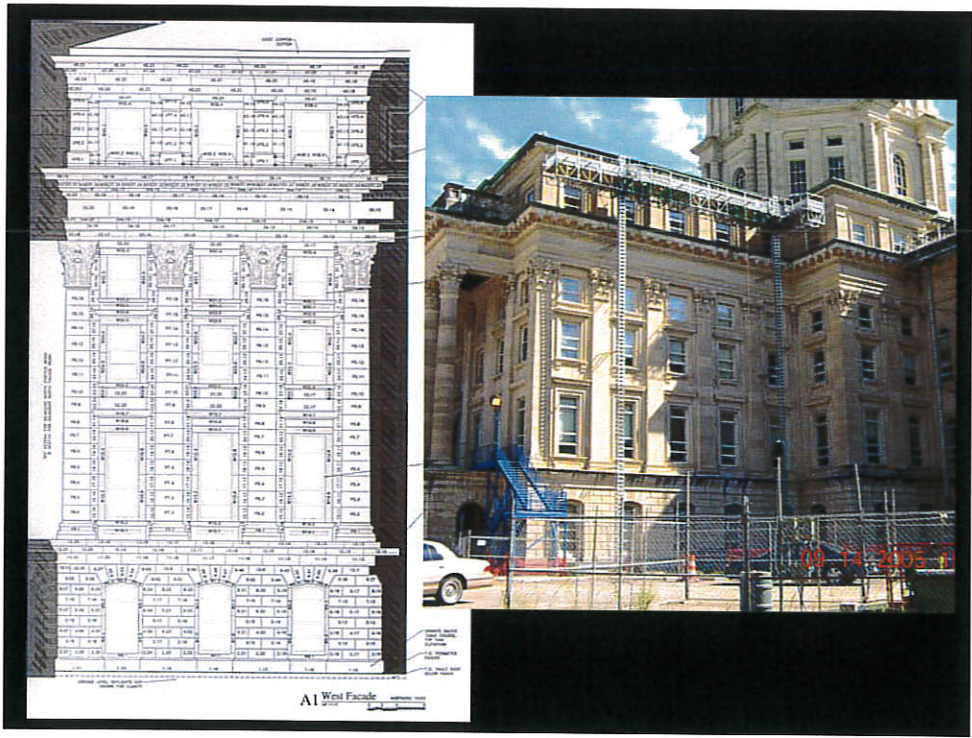
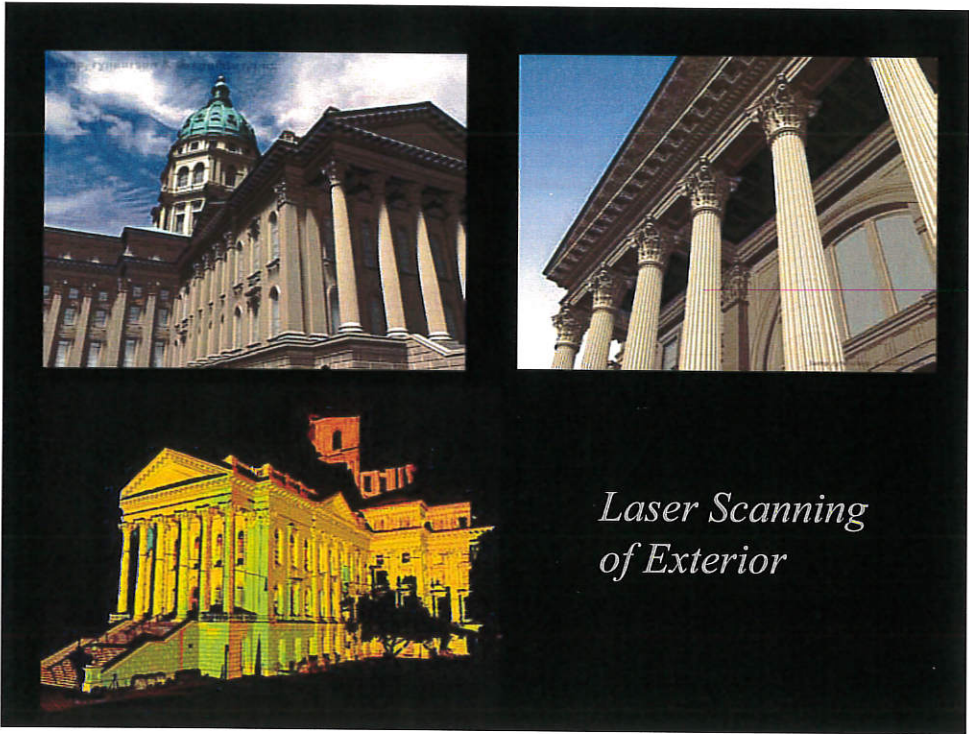
Exterior Masonry Restoration

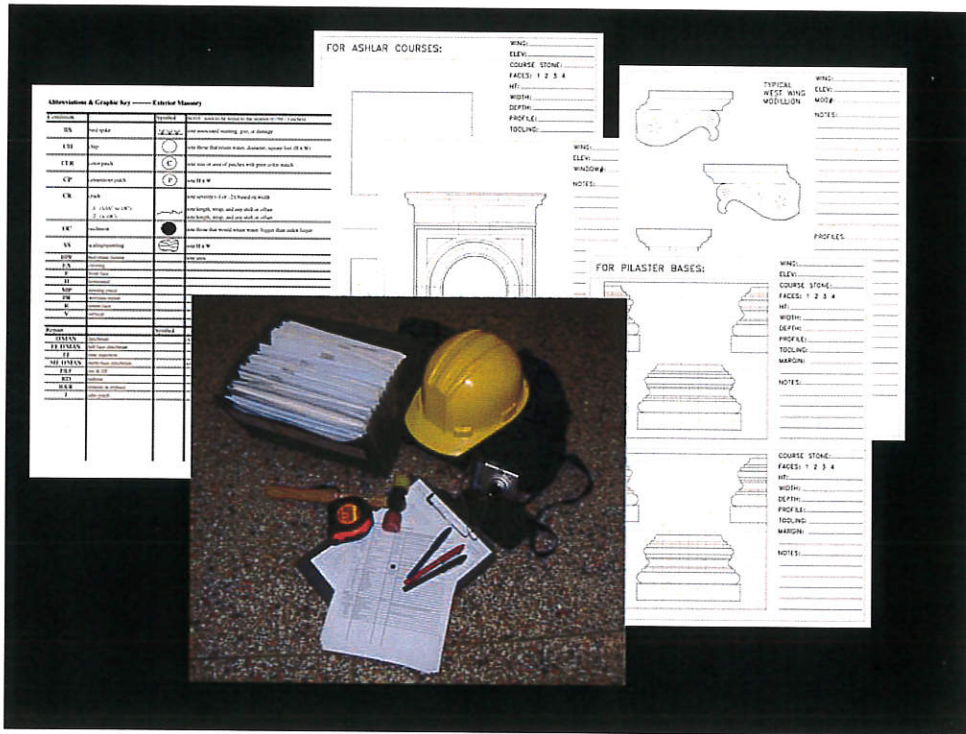


Design and Documentation Process



Quarry Junction City Limestone





FOR ASHLAR COURSES:

| | |
|---------------|---------|
| WING: | N |
| ELEV: | 62 |
| COURSE STONE: | P 6.1 |
| FACES: | 1 2 3 4 |
| HT: | |
| WIDTH: | |
| DEPTH: | |
| PROFILE: | |
| TOOLING: | |
| MARGIN: | |
| NOTES: | |

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|---------------|---------|
| COURSE STONE: | P 6.1 |
| FACES: | 1 2 3 4 |
| HT: | |
| WIDTH: | |
| DEPTH: | |
| PROFILE: | |
| TOOLING: | |
| MARGIN: | |
| NOTES: | |

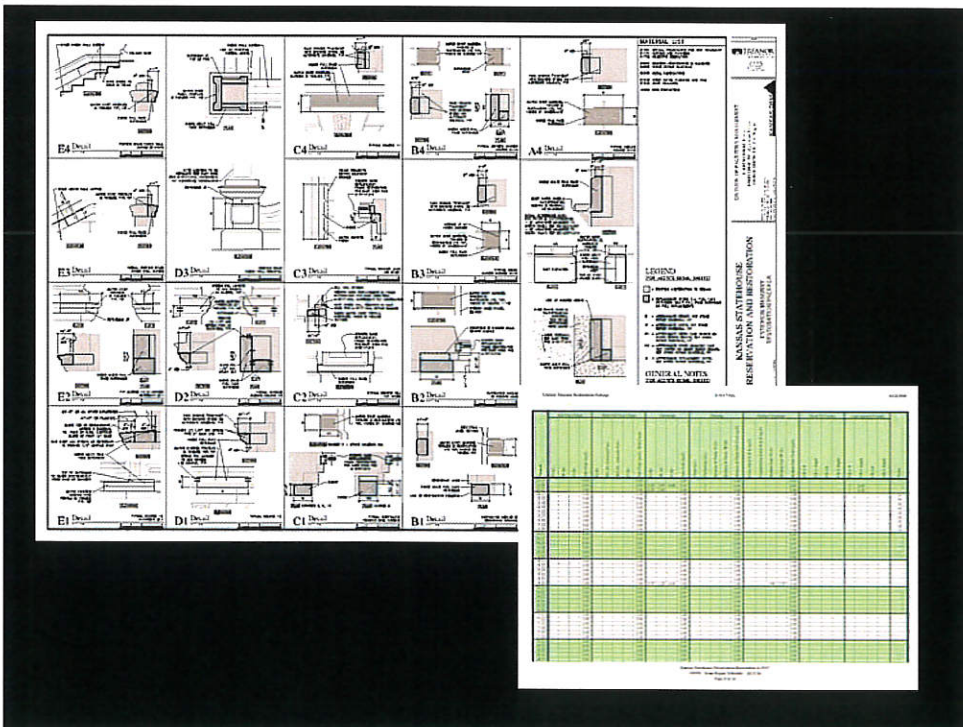
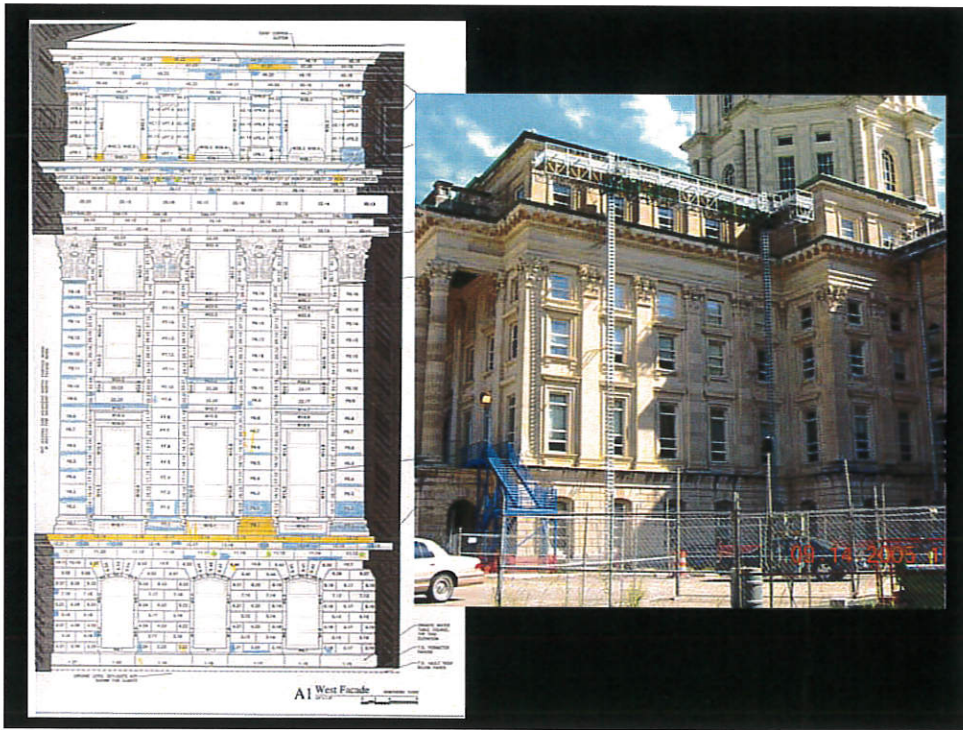
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|---------------|---------|
| COURSE STONE: | P 6.1 |
| FACES: | 1 2 3 4 |
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| DEPTH: | |
| PROFILE: | |
| TOOLING: | |
| MARGIN: | |
| NOTES: | |

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Exterior Masonry Restoration

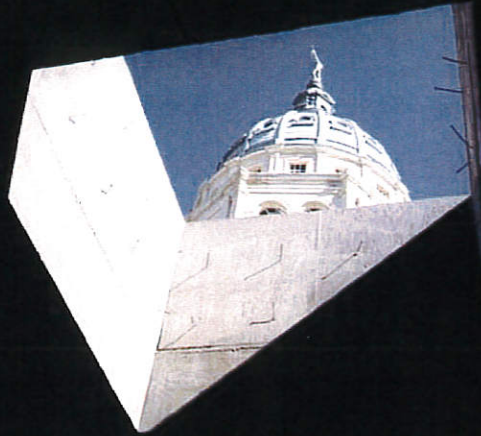
Video





Looking Toward The Future.....

*Kansas Statehouse Preservation and Restoration
Capitol Restoration Commission Presentation*



Construction Update

Construction Update

- East Wing Punch List
- West Wing Update
- South Wing Budgeting
- Inflation Update

East Wing Punch List

- Doors and Hardware
 - Complete 1-7-07
- Architectural Punch List
 - Complete 1-31-07
- Mechanical/Electrical Punch List
 - Complete 2-28-07
- Stone Coating
 - Investigating

West Wing Status-Basement



West Wing Status – 1st & 2nd Floors



West Wing Status – 3rd and 4th Floors



West Wing Status - Attic



South Wing Budgeting

- 2 Individual Estimates
 - Design Development
 - 50% Construction Documents
- Consistency
 - Same Estimator as West Wing Budgets and Bid

Experience

- General Requirements
- Demolition
- Interior Masonry
- Mechanical
- Electrical

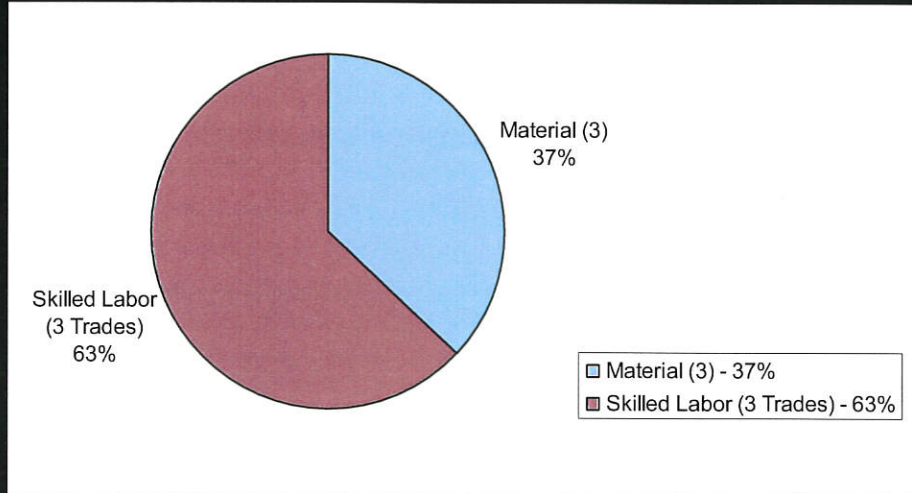
- Input from West Wing Contractors

Comparable

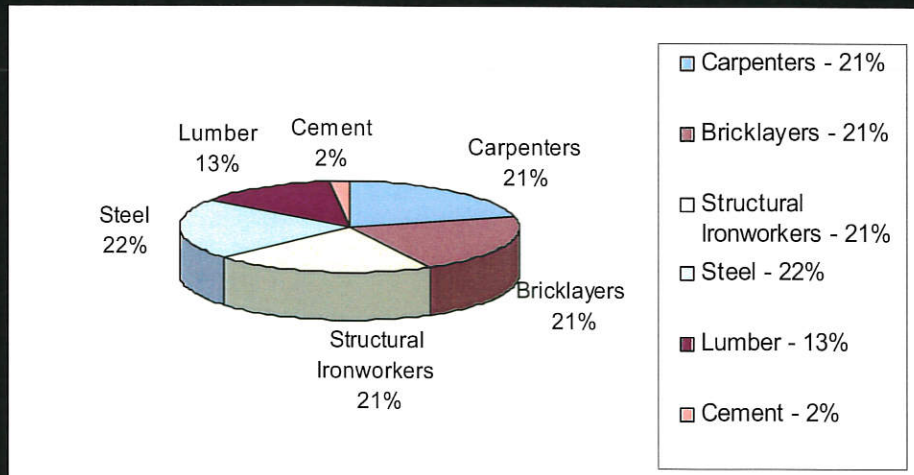
- Cost per square foot is comparable to East Wing and West Wing

Estimates are Reliable

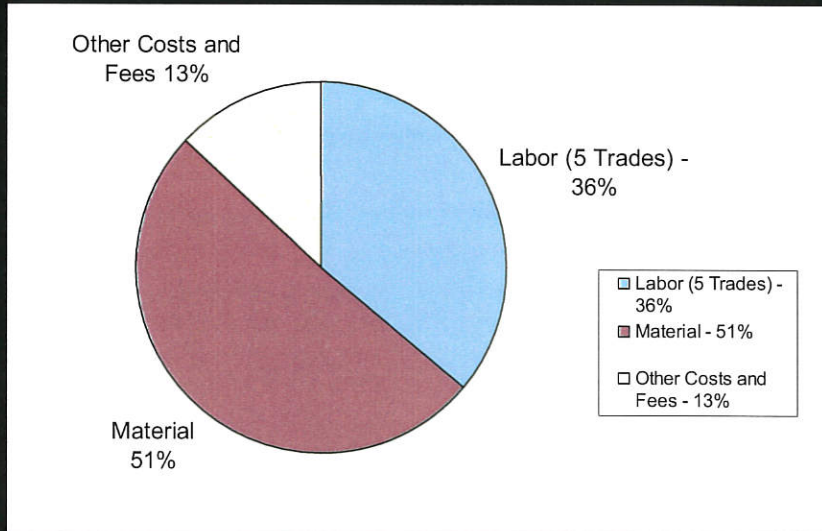
ENR Index



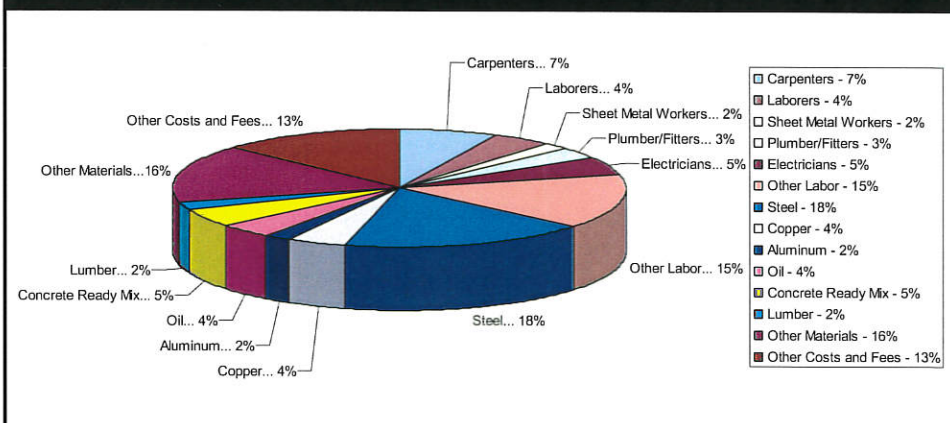
ENR Index Components



Metro KC Building Cost Index



















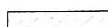


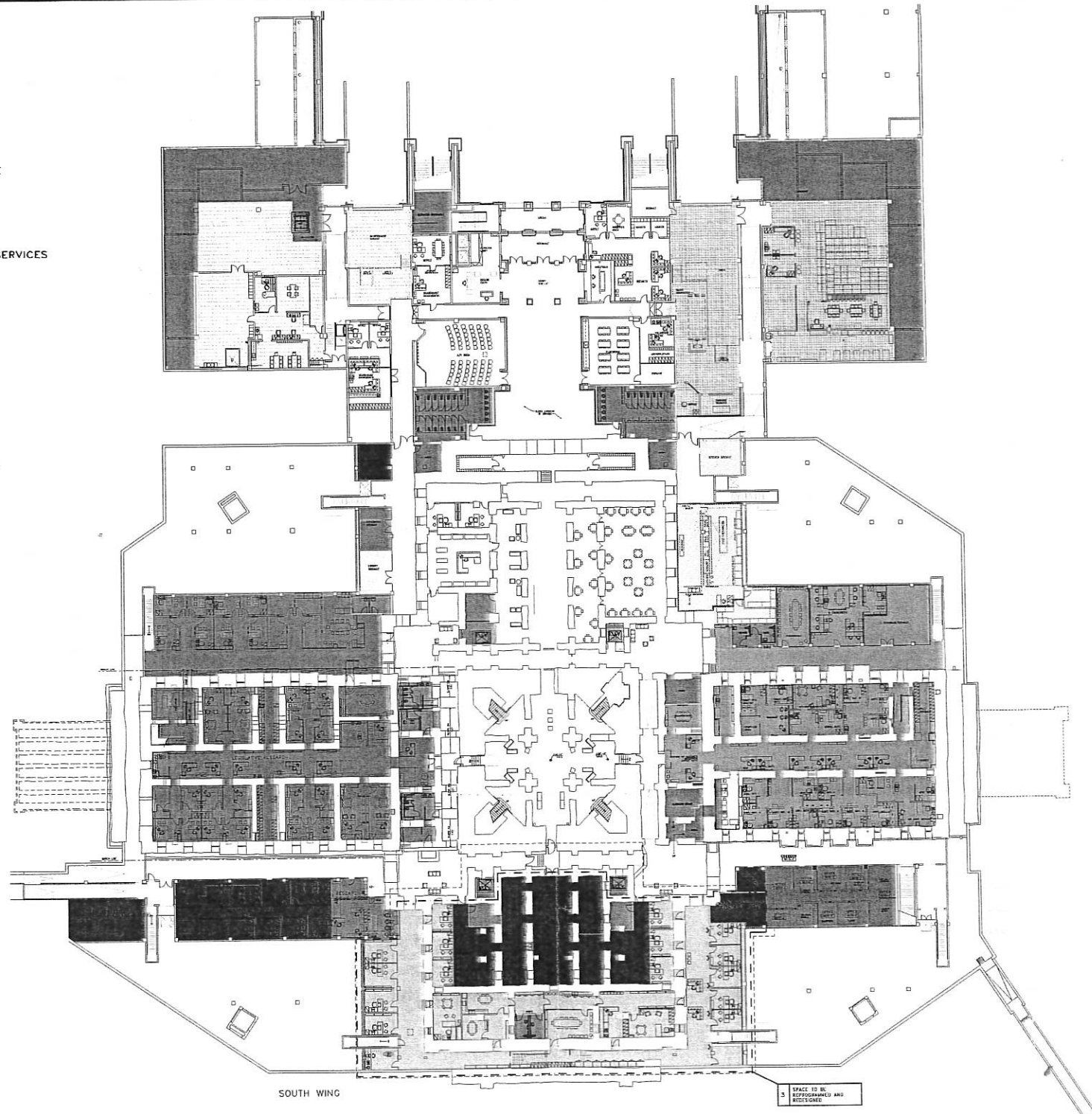
JE Dunn Metro KC Building Cost Index



Conclusion

- Strong Demand
- High Energy Prices
- High Commodity Prices
- Double-Digit Inflation Continues for 2007

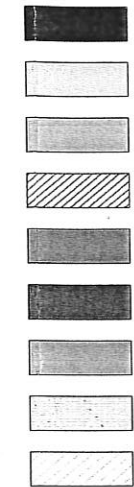
-  BUDGET, DIVISION OF
-  PUBLIC
-  COMMITTEE ROOM, LEGISLATIVE
-  GOVERNOR, OFFICE OF THE
-  LEGISLATIVE ADMINISTRATIVE SERVICES
-  LEGISLATIVE OFFICES - HOUSE
-  LEGISLATIVE RESEARCH
-  LEGISLATIVE OFFICES - SENATE
-  MAINTENANCE
-  LEGISLATIVE BRANCH OFFICES
-  LT. GOVERNOR, OFFICE OF
-  LIBRARY
-  LOBBYIST
-  LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
-  MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
-  MEDIA
-  REVISOR OF STATUTES
-  HOUSEKEEPING
-  KITCHEN



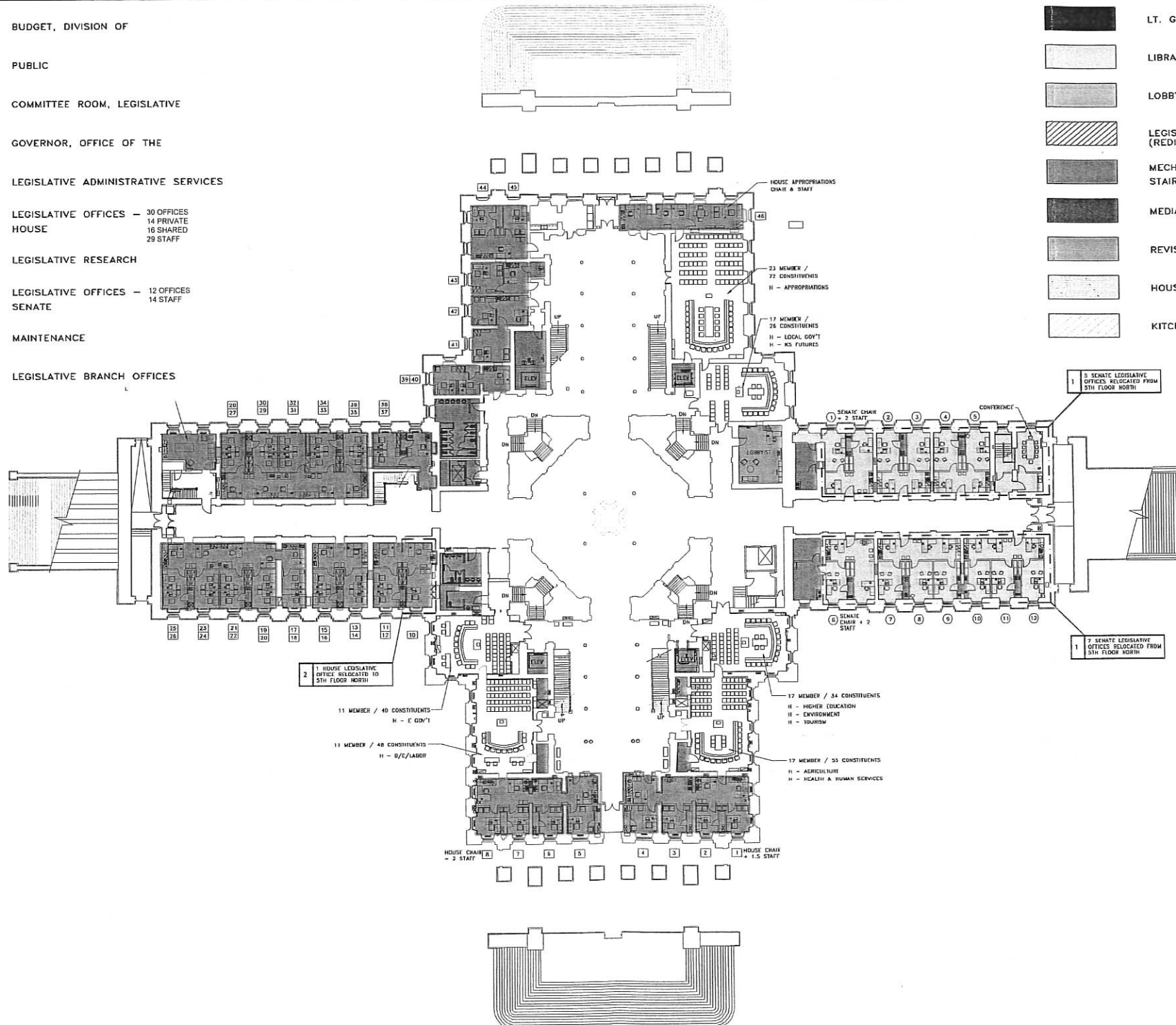
Ground Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006













- BUDGET, DIVISION OF
- PUBLIC
- COMMITTEE ROOM, LEGISLATIVE
- GOVERNOR, OFFICE OF THE
- LEGISLATIVE ADMINISTRATIVE SERVICES
- LEGISLATIVE OFFICES — 30 OFFICES
14 PRIVATE HOUSE
16 SHARED HOUSE
29 STAFF
- LEGISLATIVE RESEARCH
- LEGISLATIVE OFFICES — 12 OFFICES
14 STAFF SENATE
- MAINTENANCE
- LEGISLATIVE BRANCH OFFICES




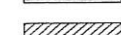
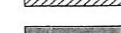

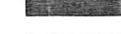




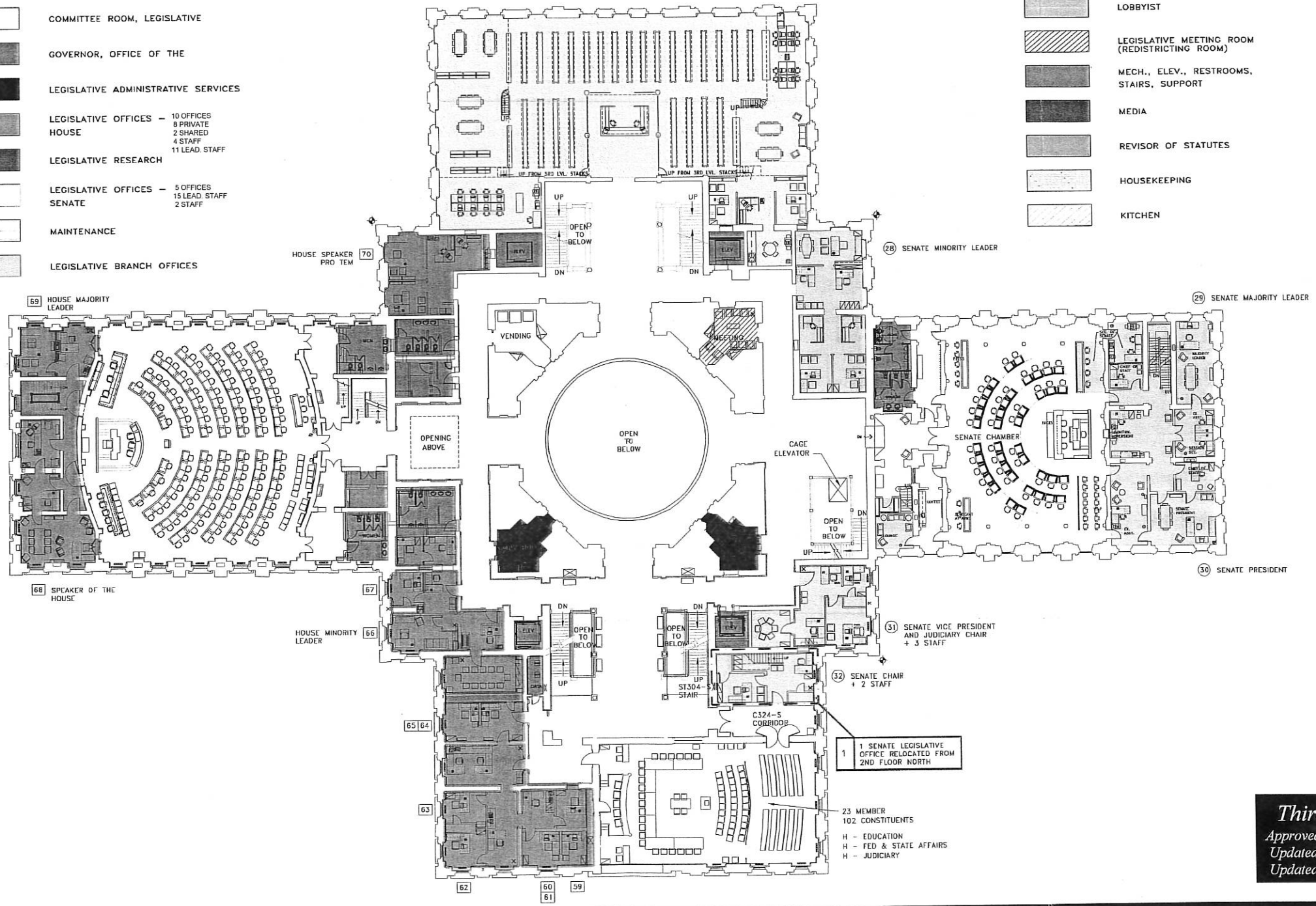
- LT. GOVERNOR, OFFICE OF
- LIBRARY
- LOBBYIST
- LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
- MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
- MEDIA
- REVISOR OF STATUTES
- HOUSEKEEPING
- KITCHEN



First Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006

-  BUDGET, DIVISION OF
-  PUBLIC
-  COMMITTEE ROOM, LEGISLATIVE
-  GOVERNOR, OFFICE OF THE
-  LEGISLATIVE ADMINISTRATIVE SERVICES
-  LEGISLATIVE OFFICES - 10 OFFICES
8 PRIVATE
2 SHARED
4 STAFF
11 LEAD STAFF
-  LEGISLATIVE RESEARCH
-  LEGISLATIVE OFFICES - 5 OFFICES
15 LEAD STAFF
2 STAFF
-  MAINTENANCE
-  LEGISLATIVE BRANCH OFFICES








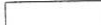


-  LT. GOVERNOR, OFFICE OF
-  LIBRARY
-  LOBBYIST
-  LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
-  MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
-  MEDIA
-  REVISOR OF STATUTES
-  HOUSEKEEPING
-  KITCHEN


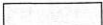









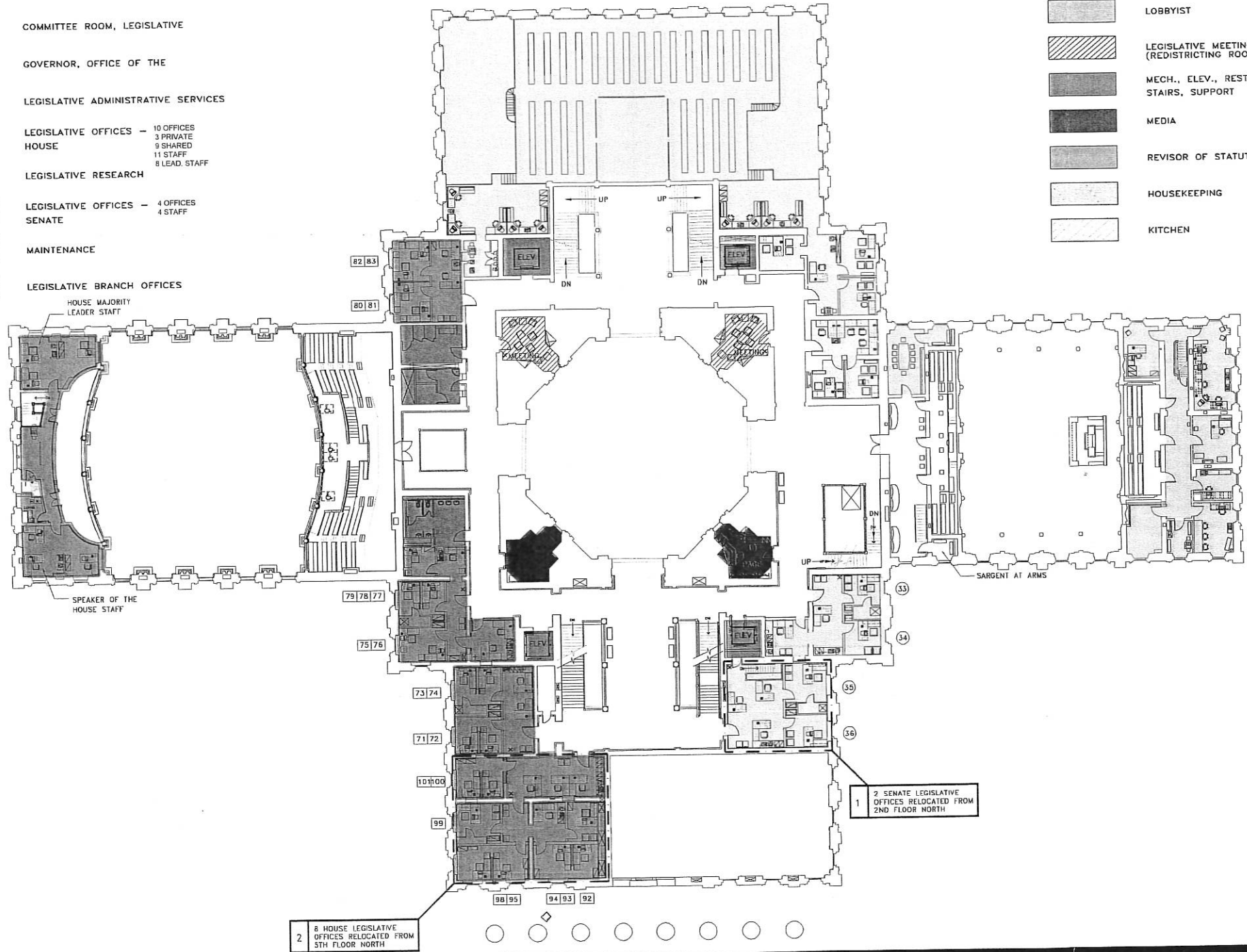
1 SENATE LEGISLATIVE OFFICE RELOCATED FROM 2ND FLOOR NORTH

23 MEMBER
102 CONSTITUENTS
H - EDUCATION
H - FED & STATE AFFAIRS
H - JUDICIARY

Third Floor
Approved 11 Dec 2002
Updated 17 Nov 2004
Updated 14 Dec 2006

-  BUDGET, DIVISION OF
-  PUBLIC
-  COMMITTEE ROOM, LEGISLATIVE
-  GOVERNOR, OFFICE OF THE
-  LEGISLATIVE ADMINISTRATIVE SERVICES
-  LEGISLATIVE OFFICES - 10 OFFICES
3 PRIVATE
9 SHARED
HOUSE 11 STAFF
8 LEAD STAFF
-  LEGISLATIVE RESEARCH
-  LEGISLATIVE OFFICES - 4 OFFICES
4 STAFF
SENATE
-  MAINTENANCE
-  LEGISLATIVE BRANCH OFFICES
HOUSE MAJORITY
LEADER STAFF









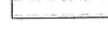

-  LT. GOVERNOR, OFFICE OF
-  LIBRARY
-  LOBBYIST
-  LEGISLATIVE MEETING ROOM
(REDISTRICTING ROOM)
-  MECH., ELEV., RESTROOMS,
STAIRS, SUPPORT
-  MEDIA
-  REVISOR OF STATUTES
-  HOUSEKEEPING
-  KITCHEN







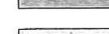
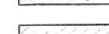



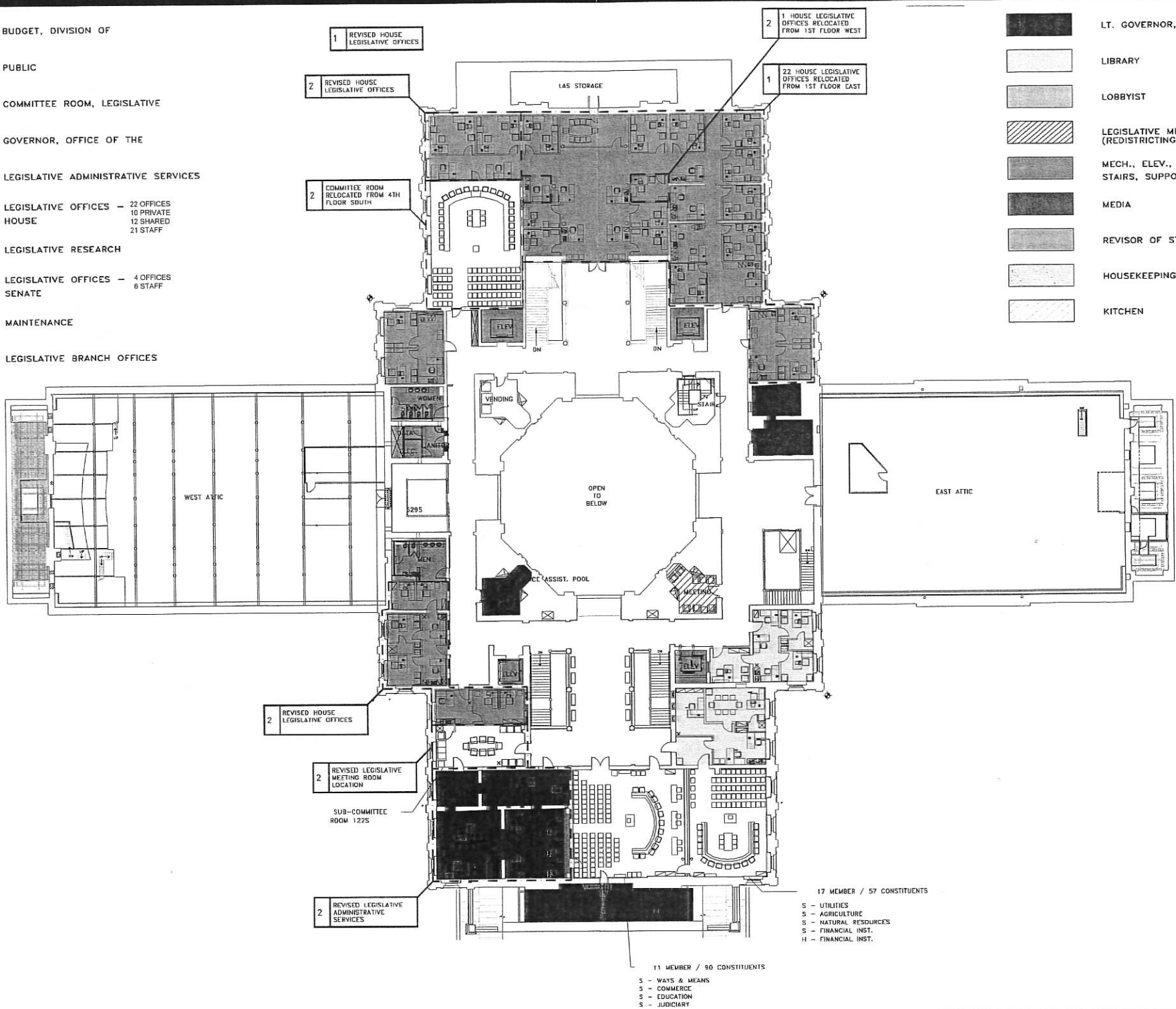
2 8 HOUSE LEGISLATIVE OFFICES RELOCATED FROM 5TH FLOOR NORTH

1 2 SENATE LEGISLATIVE OFFICES RELOCATED FROM 2ND FLOOR NORTH

Fourth Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006

-  BUDGET, DIVISION OF
-  PUBLIC
-  COMMITTEE ROOM, LEGISLATIVE
-  GOVERNOR, OFFICE OF THE
-  LEGISLATIVE ADMINISTRATIVE SERVICES
-  LEGISLATIVE OFFICES - 22 OFFICES
10 PRIVATE
12 SHARED
21 STAFF
-  LEGISLATIVE RESEARCH
-  LEGISLATIVE OFFICES - 4 OFFICES
6 STAFF
-  MAINTENANCE
-  LEGISLATIVE BRANCH OFFICES

-  LT. GOVERNOR, OFFICE OF
-  LIBRARY
-  LOBBYIST
-  LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
-  MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
-  MEDIA
-  REVISOR OF STATUTES
-  HOUSEKEEPING
-  KITCHEN








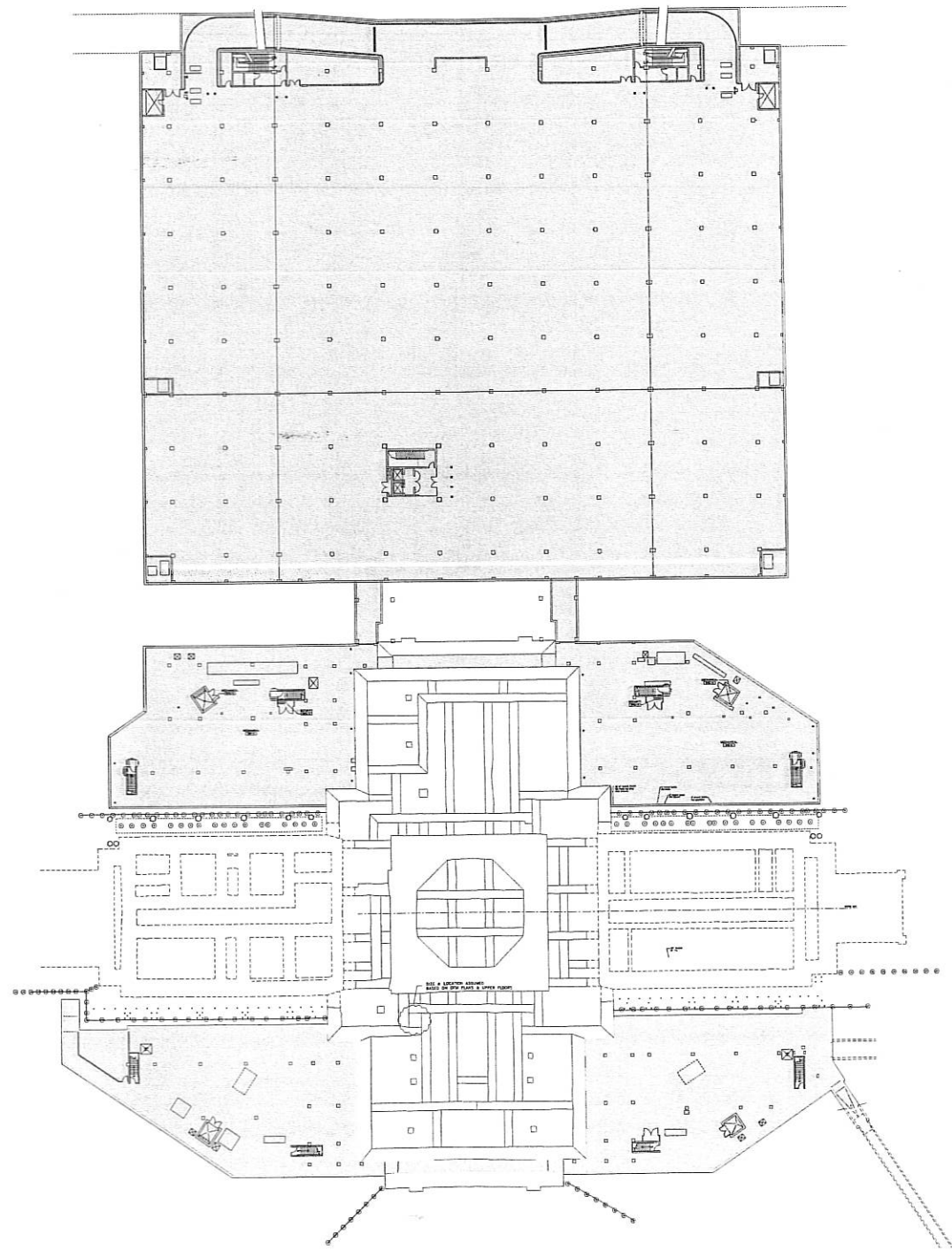
- S - UTILITIES
- S - AGRICULTURE
- S - NATURAL RESOURCES
- S - FINANCIAL INST.
- H - FINANCIAL INST.

- S - WAYS & MEANS
- S - COMMERCE
- S - EDUCATION
- S - JUDICIARY

Fifth Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006






*Construction
Sequence*

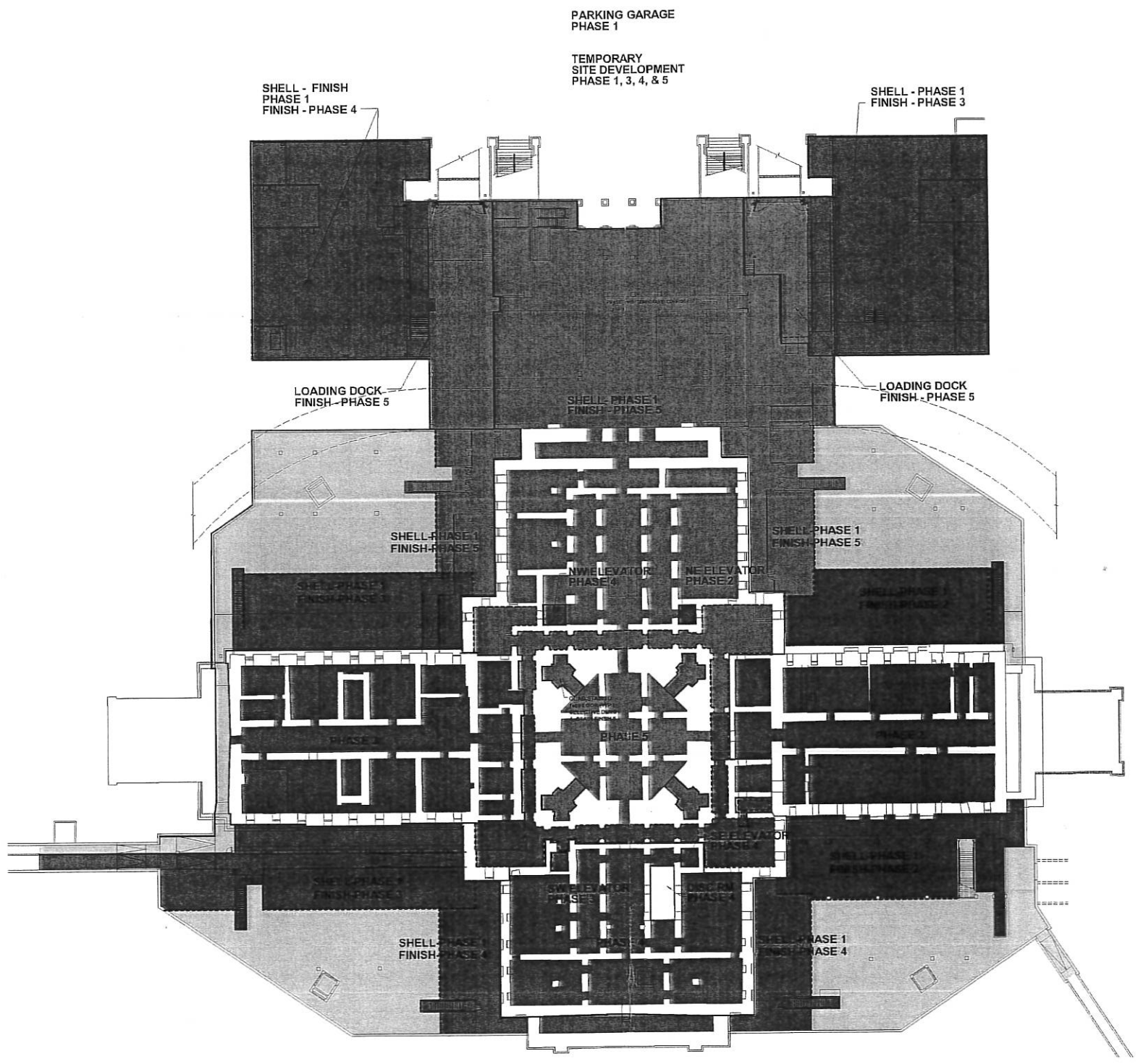
-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5



*Parking Garage and
Mechanical Vault Plan*
17 November 2004
Updated 14 December 2006






Construction Sequence

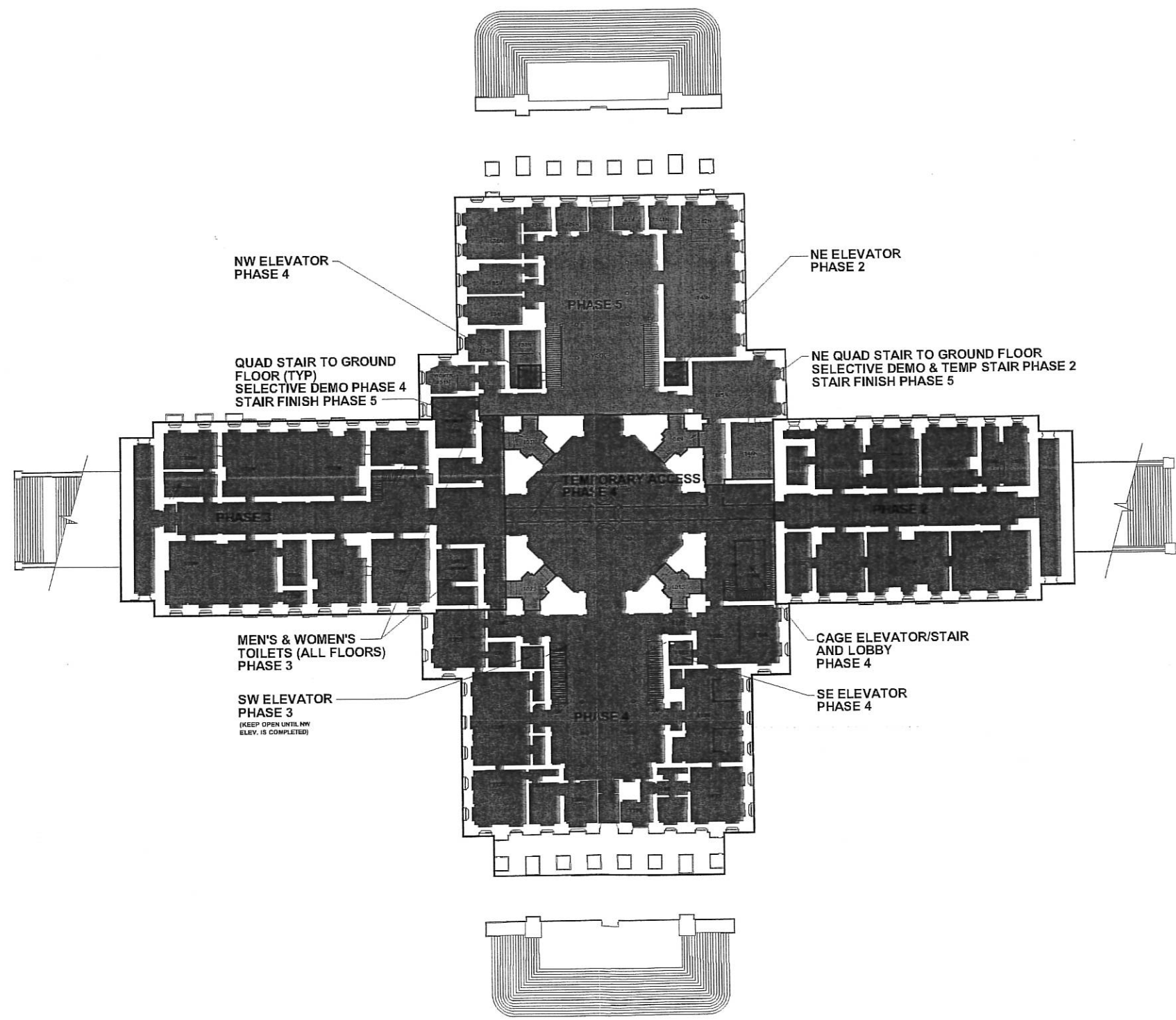
-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5



Ground Floor
 17 November 2004
 Updated 14 December 2006

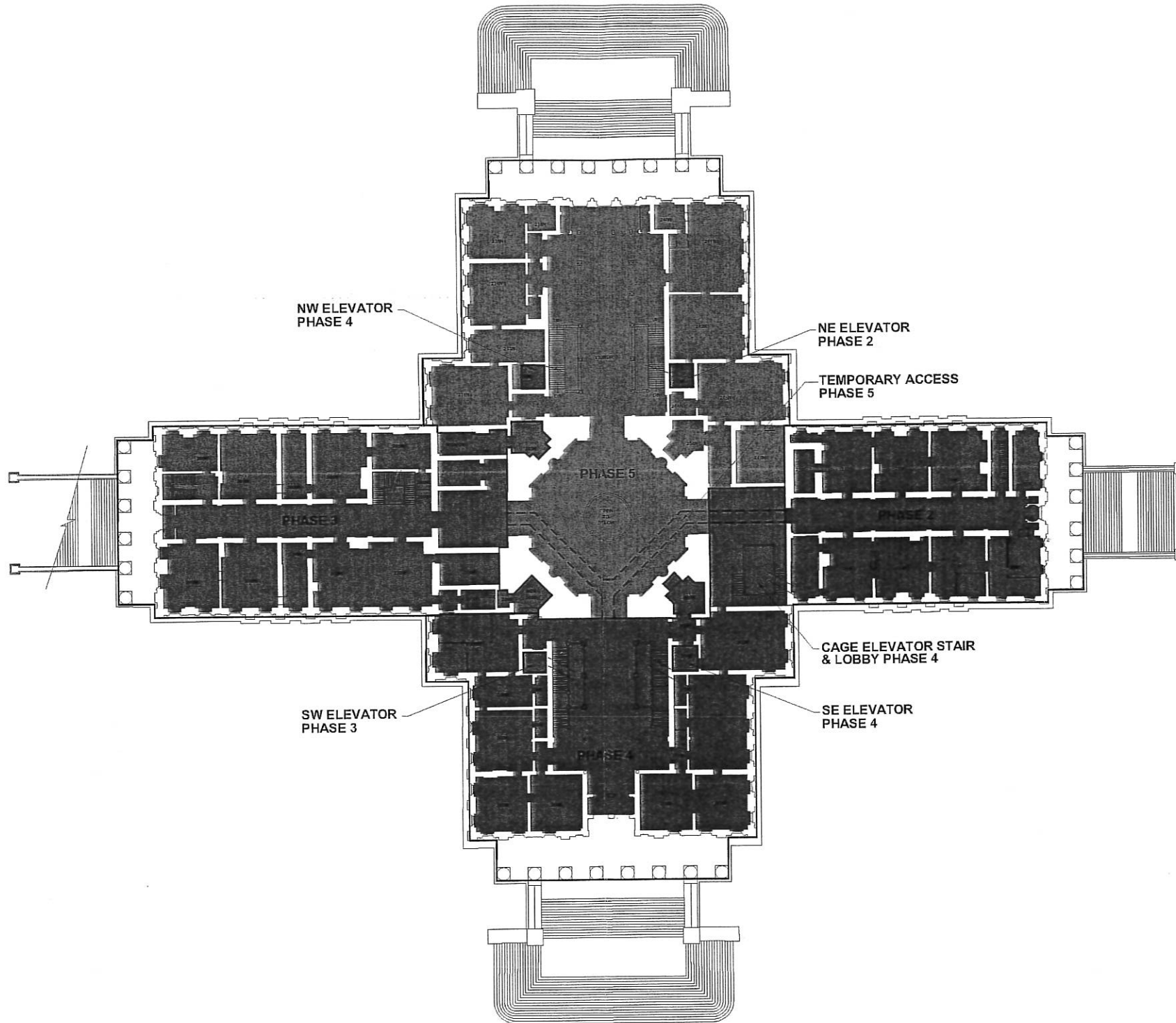
Construction Sequence

-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5








Construction Sequence

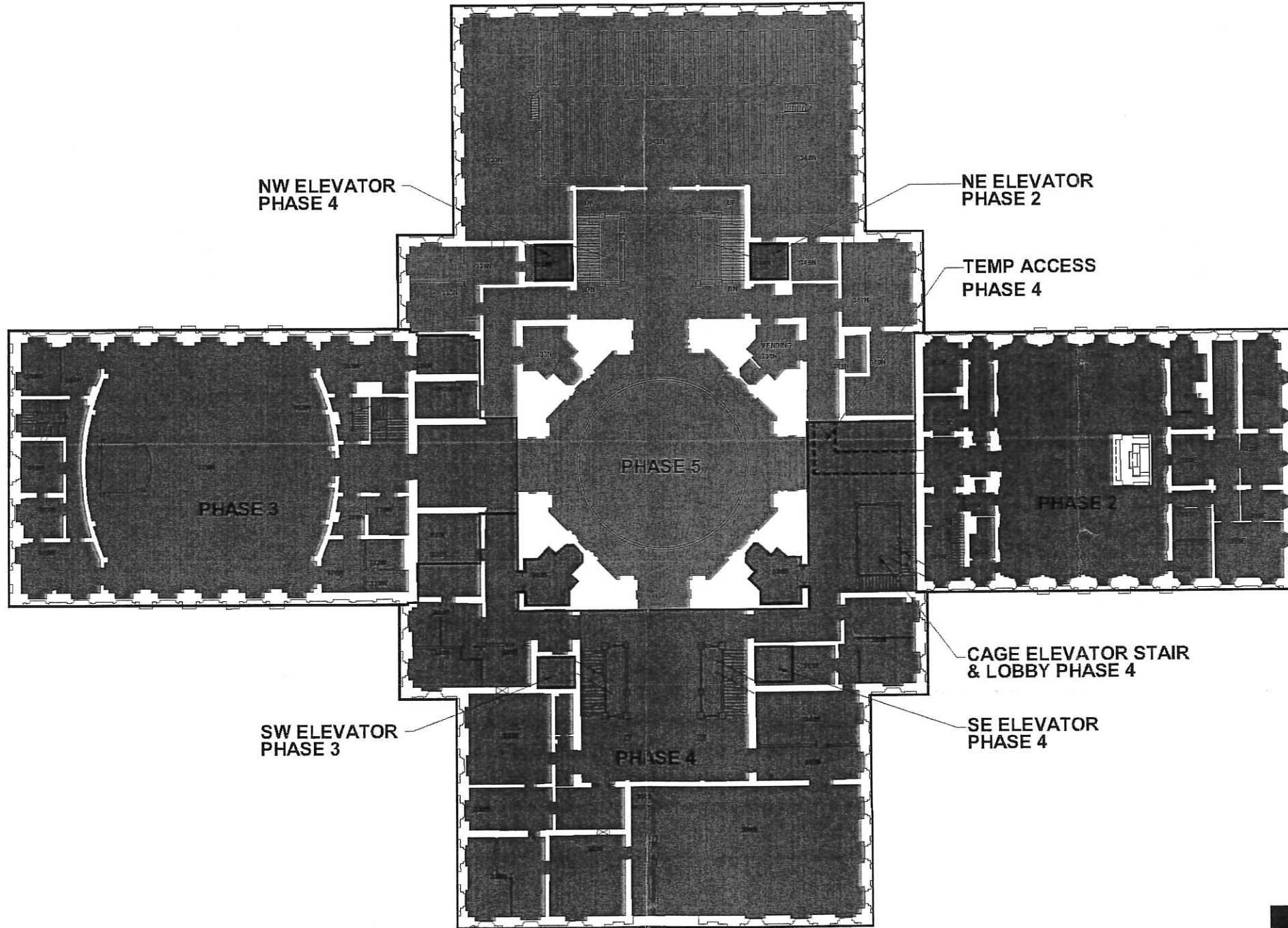
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5








Second Floor
 17 November 2004
 Updated 14 December 2006

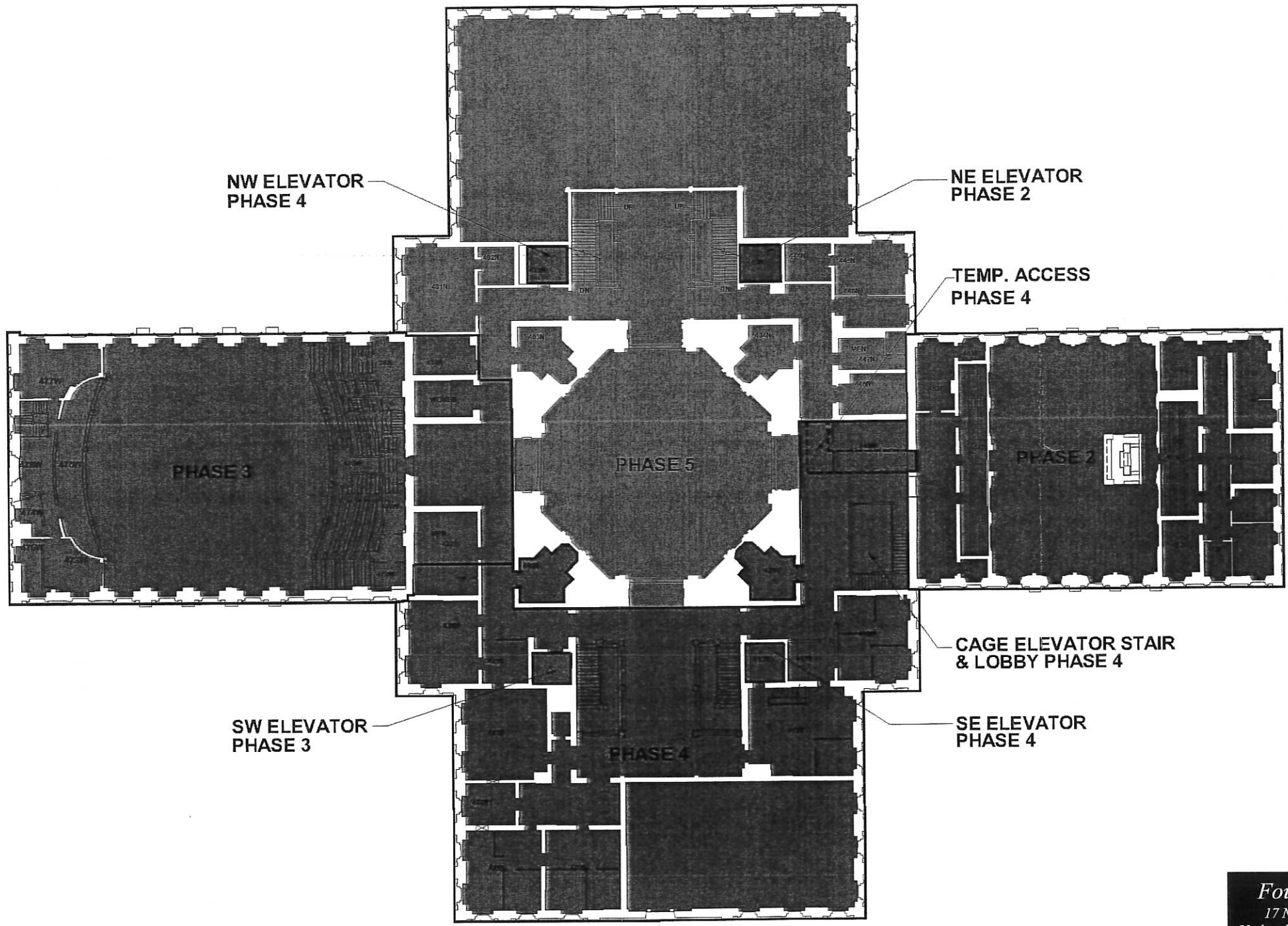
Construction Sequence

-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5








Construction Sequence

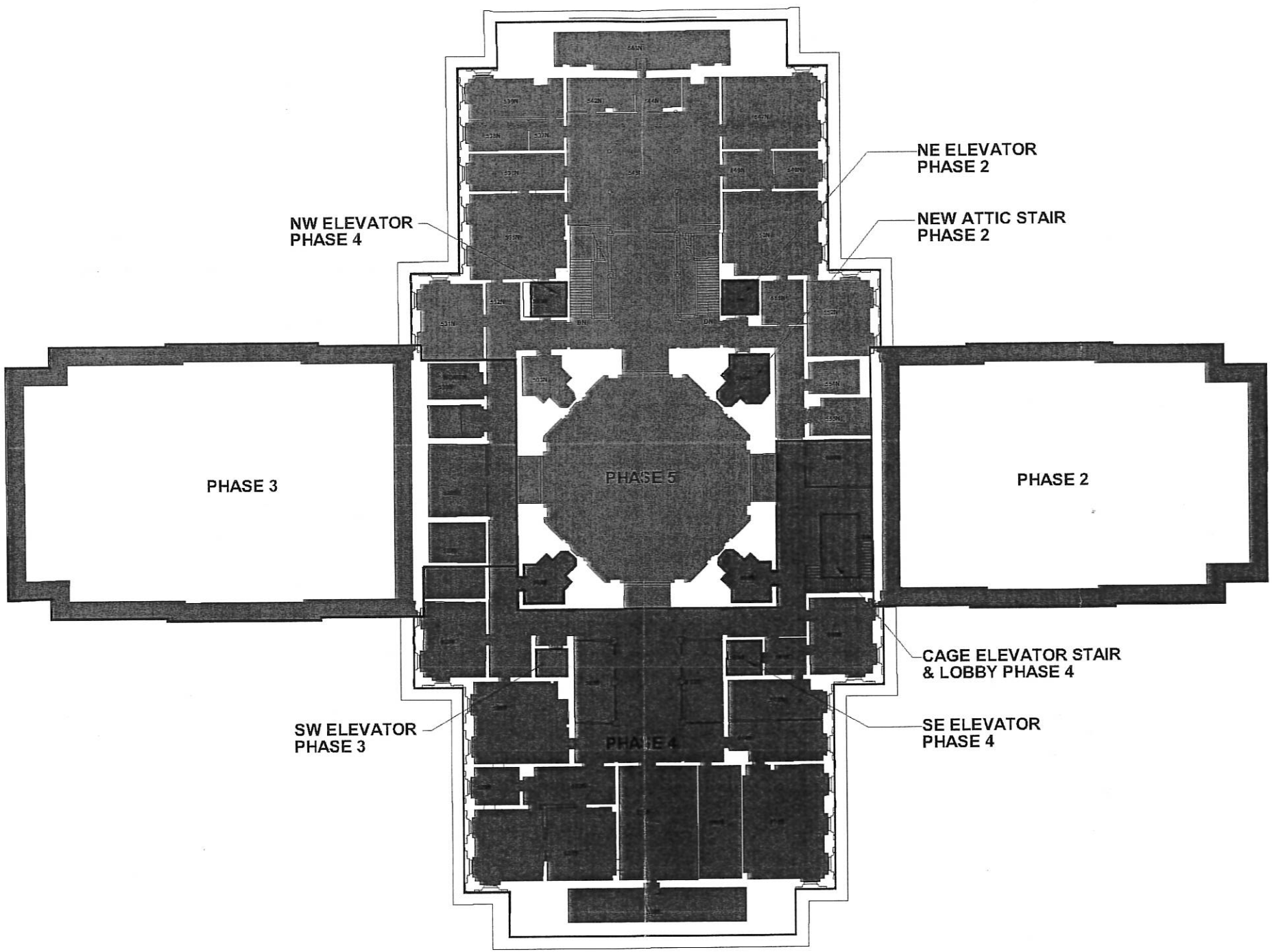
-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5



Fourth Floor
 17 November 2004
 Updated 14 December 2006

Construction Sequence

-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5



Fifth Floor
 17 November 2004
 Updated 14 December 2006

Construction Timeline Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION CONSTRUCTION TIMELINE



| Deliverable | Funding Phase | Planned Dates | | Calendar Weeks | | | |
|---------------------------------|---------------|---------------|----------|----------------|--------------|---------------|--|
| | | Start | Stop | Budget Weeks | Actual Weeks | Balance Weeks | |
| A Primary Infrastructure | | | | | | | |
| 1 Vault Construction | | | | | | | |
| a NW Vault | 1 | 12/2/02 | 6/16/03 | 28.0 | 28.0 | 0.0 | |
| b NE Vault | 1 | 9/15/03 | 3/15/04 | 26.0 | 26.0 | 0.0 | |
| c SE Vault | 1 | 5/14/04 | 5/20/05 | 53.0 | 53.0 | 0.0 | |
| d SW Vault | 1 | 11/16/04 | 11/7/05 | 50.9 | 50.9 | 0.0 | |
| 2 MEP for Vaults | | | | | | | |
| a NW Vault | 1,3 | 4/1/03 | 11/23/07 | 242.4 | 187.0 | 55.4 | |
| b NE Vault | 2 | 1/3/04 | 1/31/06 | 108.4 | 108.4 | 0.0 | |
| c SE Vault | 2 | 12/27/04 | 1/31/06 | 57.1 | 57.1 | 0.0 | |
| d SW Vault | 2,3 | 2/22/05 | 11/23/07 | 143.4 | 90.9 | 52.6 | |
| 3 Primary Services | 1,2,3 | 12/26/01 | 11/23/07 | 308.3 | 252.9 | 55.4 | |
| 4 Architects / Consultants | 1,2,3,4 | 9/25/00 | 10/31/11 | 579.0 | 318.1 | 260.9 | |
| 5 Construction Manager | 1,2,3 | 3/9/01 | 11/23/07 | 350.0 | 294.6 | 55.4 | |
| TOTAL | | | | 552.1 | Weeks | | |
| B Visitor Center Shell | | | | | | | |
| 1 Shell | 1,3,5 | 8/4/03 | 12/30/03 | 21.1 | 21.1 | 0.0 | |
| 2 Architects / Consultants | 1,2,3,4 | 9/25/00 | 12/30/03 | 170.1 | 170.1 | 0.0 | |
| 3 Construction Manager | 1,3,4 | 3/9/01 | 12/30/03 | 146.6 | 146.6 | 0.0 | |
| TOTAL | | | | 146.6 | Weeks | | |
| C Parking Garage | | | | | | | |
| 1 Construction | 1 | 10/8/02 | 8/24/04 | 98.0 | 98.0 | 0.0 | |
| 2 Architects / Consultants | 1 | 9/25/00 | 8/24/04 | 204.1 | 204.1 | 0.0 | |
| 3 Construction Manager | 1 | 3/9/01 | 8/24/04 | 180.6 | 180.6 | 0.0 | |
| TOTAL | | | | 204.1 | Weeks | | |
| D East Wing | | | | | | | |
| 1 Interior floors | 1,2 | 7/21/03 | 1/31/06 | 132.1 | 132.1 | 0.0 | |
| 2 Basement | 1 | 9/8/03 | 1/31/06 | 125.1 | 125.1 | 0.0 | |
| 3 Exterior / Roof | 1,2 | 6/7/05 | 1/31/06 | 34.0 | 34.0 | 0.0 | |
| 4 Secondary Infrastructure | 2 | 8/1/05 | 1/31/06 | 26.1 | 26.1 | 0.0 | |
| 5 Furnishings | 2 | 9/25/00 | 1/31/06 | 279.1 | 279.1 | 0.0 | |
| 6 Architects / Consultants | 1,2,3 | 9/25/00 | 1/31/06 | 279.1 | 279.1 | 0.0 | |
| 7 Construction Manager | 1,2 | 3/9/01 | 1/31/06 | 255.6 | 255.6 | 0.0 | |
| 8 Temporary Space | 1 | 7/21/03 | 9/21/03 | 8.9 | 8.9 | 0.0 | |
| TOTAL | | | | 279.1 | Weeks | | |

Construction Timeline Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION CONSTRUCTION TIMELINE

| Deliverable | Funding Phase | Planned Dates | | Calendar Weeks | | |
|---|---------------|---------------|-------------------|----------------|--------------|---------------|
| | | Start | Stop | Budget Weeks | Actual Weeks | Balance Weeks |
| E West Wing | | | | | | |
| 1 Interior floors | 2,3 | 11/2/05 | 11/23/07 | 107.3 | 51.9 | 55.4 |
| 2 Basement | 3 | 11/2/05 | 11/23/07 | 107.3 | 51.9 | 55.4 |
| 3 Exterior / Roof | 3 | 11/2/05 | 11/23/07 | 107.3 | 51.9 | 55.4 |
| 4 Secondary Infrastructure | 3 | 11/2/05 | 11/23/07 | 107.3 | 51.9 | 55.4 |
| 5 Furnishings | 3 | 8/1/03 | 11/23/07 | 225.0 | 169.6 | 55.4 |
| 6 Architects / Consultants | 1,2,3,4 | 9/25/00 | 11/23/07 | 373.6 | 318.1 | 55.4 |
| 7 Construction Manager | 2,3 | 3/9/01 | 11/23/07 | 350.0 | 294.6 | 55.4 |
| 8 Temporary Space | 1,2,3 | 5/15/06 | 6/15/06 | 4.4 | 4.4 | 0.0 |
| TOTAL | | | | 373.6 | Weeks | |
| F South Wing / Rotunda | | | | | | |
| 1 Interior floors | 4 | 6/1/08 | 12/1/09 | 78.3 | 0.0 | 78.3 |
| 2 Basement | 4 | 11/26/07 | 12/1/09 | 105.1 | 0.0 | 105.1 |
| 3 Exterior / Roof | 4 | 6/1/08 | 12/1/09 | 78.3 | 0.0 | 78.3 |
| 4 Secondary Infrastructure | 4 | 6/1/08 | 12/1/09 | 78.3 | 0.0 | 78.3 |
| 5 Furnishings | 4 | 8/1/04 | 12/1/09 | 278.3 | 117.3 | 161.0 |
| 6 Architects / Consultants | 1,2,3,4,5 | 9/25/00 | 12/1/09 | 479.1 | 318.1 | 161.0 |
| 7 Construction Manager | 4 | 3/9/01 | 12/1/09 | 455.6 | 294.6 | 161.0 |
| 8 Temporary Space | 2,3,4 | 1/2/08 | 5/31/08 | 21.4 | 0.0 | 21.4 |
| TOTAL | | | | 479.1 | Weeks | |
| G North Wing / Rotunda and Visitor Center Completion | | | | | | |
| 1 Interior floors | 5 | 1/2/10 | 10/31/11 | 95.3 | 0.0 | 95.3 |
| 2 Basement | 5 | 12/2/09 | 10/31/11 | 99.7 | 0.0 | 99.7 |
| 3 Exterior / Roof | 5 | 1/2/10 | 10/31/11 | 95.3 | 0.0 | 95.3 |
| 4 Secondary Infrastructure | 5 | 1/2/10 | 10/31/11 | 95.3 | 0.0 | 95.3 |
| 5 Furnishings | 5 | 8/1/06 | 10/31/11 | 273.9 | 13.0 | 260.9 |
| 6 Architects / Consultants | 1,2,3,4,5 | 9/25/00 | 10/31/11 | 579.0 | 318.1 | 260.9 |
| 7 Construction Manager | 5 | 3/9/01 | 10/31/11 | 555.4 | 294.6 | 260.9 |
| 8 Temporary Space | 3,4,5 | 5/1/09 | 10/31/09 | 26.1 | 0.0 | 26.1 |
| TOTAL | | | | 579.0 | Weeks | |
| H | TOTAL | | 12/26/01 10/31/11 | 513.7 | Weeks | |


 Project Manager 12/14/2006 Treanor Architects, PA 12/14/2006

 JE Dunn Construction Co. 12/14/2006

Construction Timeline Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION CONSTRUCTION TIMELINE

| Deliverable | Funding Phase | Planned Dates | | Calendar Weeks | | |
|--|---------------|---------------|----------|----------------|--------------|---------------|
| | | Start | Stop | Budget Weeks | Actual Weeks | Balance Weeks |
| A Primary Infrastructure | 1,2,3 | 12/26/01 | 11/23/07 | 308.3 | 252.9 | 55.4 |
| B Visitor Center Shell | 1,5 | 8/4/03 | 10/31/11 | 430.0 | 169.1 | 260.9 |
| C Parking Garage | 1 | 10/8/02 | 8/24/04 | 98.0 | 98.0 | 0.0 |
| D East Wing | 2 | 7/21/03 | 1/31/06 | 132.1 | 132.1 | 0.0 |
| E West Wing | 3 | 11/2/05 | 11/23/07 | 107.3 | 51.9 | 55.4 |
| F South Wing / Rotunda | 4 | 6/1/08 | 12/1/09 | 78.3 | 0.0 | 78.3 |
| G N Wing / Rotunda and Vstr Cntr Complet | 5 | 1/2/10 | 10/31/11 | 95.3 | 0.0 | 95.3 |
| H TOTAL | | 3/9/01 | 4/26/11 | 1,249.3 | 704.0 | 545.3 |

Financial Budget Reporting Period:

Through October 31, 2006




CAPITOL RESTORATION QUARTERLY REPORT

| Deliverable | Funding Phase | Budget | Expenditure | Balance |
|---------------------------------|---------------|-------------------|-------------------|------------------|
| A Primary Infrastructure | | | | |
| 1 Vault Construction | | | | |
| a NW Vault | 1 | 3,439,236 | 3,439,819 | (583) |
| b NE Vault | 1 | 2,641,360 | 2,520,351 | 121,009 |
| c SE Vault | 1 | 3,710,835 | 3,717,150 | (6,315) |
| d SW Vault | 1 | 3,741,116 | 3,680,385 | 60,731 |
| 2 MEP for Vaults | | | | |
| a NW Vault | 1,3 | 1,993,744 | 2,011,822 | (18,078) |
| b NE Vault | 2 | 1,513,108 | 1,552,360 | (39,252) |
| c SE Vault | 2 | 2,618,650 | 2,512,946 | 105,704 |
| d SW Vault | 2,3 | 1,623,617 | 1,524,655 | 98,962 |
| 3 Primary Services | 1,2,3 | 5,720,658 | 5,702,133 | 18,525 |
| 4 Architects / Consultants | 1,2,3,4 | 5,509,632 | 5,576,127 | (66,495) |
| 5 Construction Manager | 1,2,3 | 1,007,418 | 972,301 | 35,117 |
| TOTAL | | 33,519,374 | 33,210,049 | 309,325 |
| B Visitor Center Shell | | | | |
| 1 Shell | 1,3,5 | 5,268,364 | 5,024,973 | 243,391 |
| 2 Architects / Consultants | 1,2,3,4,5 | 3,018,826 | 1,596,179 | 1,422,647 |
| 3 Construction Manager | 1,3,5 | 178,792 | 165,909 | 12,883 |
| TOTAL | | 8,465,982 | 6,787,062 | 1,678,920 |
| C Parking Garage | | | | |
| 1 Construction | 1 | 12,941,232 | 13,096,972 | (155,740) |
| 2 Architects / Consultants | 1 | 1,570,220 | 1,586,045 | (15,825) |
| 3 Construction Manager | 1 | 485,213 | 478,562 | 6,651 |
| TOTAL | | 14,996,665 | 15,161,580 | (164,915) |
| D East Wing | | | | |
| 1 Interior floors | 1,2 | 12,762,990 | 12,770,891 | (7,901) |
| 2 Basement | 1 | 1,550,164 | 1,702,721 | (152,557) |
| 3 Exterior / Roof | 1,2,5 | 2,884,979 | 502,034 | 2,382,945 |
| 4 Secondary Infrastructure | 2 | 233,482 | 233,482 | 0 |
| 5 Furnishings | 2 | 750,000 | 746,214 | 3,786 |
| 6 Architects / Consultants | 1,2,3 | 7,130,423 | 4,579,070 | 2,551,353 |
| 7 Construction Manager | 1,2 | 581,793 | 564,522 | 17,271 |
| 8 Temporary Space | 1 | 289,157 | 273,420 | 15,737 |
| TOTAL | | 26,182,988 | 21,372,354 | 4,810,634 |

CAPITOL RESTORATION QUARTERLY REPORT

| Deliverable | Funding Phase | Budget | Expenditure | Balance |
|-------------------------------|---------------|-------------|-------------|------------|
| E West Wing | | | | |
| 1 Interior floors | 2,3 | 20,315,718 | 4,194,411 | 16,121,307 |
| 2 Basement | 3 | 3,290,138 | 1,752,564 | 1,537,574 |
| 3 Exterior / Roof | 3,5 | 1,964,253 | 519,090 | 1,445,163 |
| 4 Secondary Infrastructure | 3 | 1,867,735 | 0 | 1,867,735 |
| 5 Furnishings | 3 | 750,000 | 747 | 749,253 |
| 6 Architects / Consultants | 1,2,3,4 | 6,555,317 | 4,943,765 | 1,611,552 |
| 7 Construction Manager | 2,3 | 1,258,012 | 215,714 | 1,042,298 |
| 8 Temporary Space | 1,2,3 | 340,241 | 0 | 340,241 |
| TOTAL | | 36,341,414 | 11,626,291 | 24,715,123 |
| F South Wing / Rotunda | | | | |
| 1 Interior floors | 4 | 35,535,251 | 0 | 35,535,251 |
| 2 Basement | 4 | 2,354,060 | 0 | 2,354,060 |
| 3 Exterior / Roof | 4,5 | 525,000 | 0 | 525,000 |
| 4 Secondary Infrastructure | 4 | 0 | 0 | 0 |
| 5 Furnishings | 4 | 750,000 | 0 | 750,000 |
| 6 Architects / Consultants | 1,2,3,4,5 | 11,963,761 | 1,561,802 | 10,401,959 |
| 7 Construction Manager | 4 | 1,407,436 | 0 | 1,407,436 |
| 8 Temporary Space | 2,3,4 | 500,000 | 0 | 500,000 |
| TOTAL | | 53,035,508 | 1,561,802 | 51,473,706 |
| SUBTOTAL A through F | | 172,541,931 | 89,719,138 | 82,822,793 |

| | | | | |
|---|-----------|-----|-----|-----|
| G North Wing / Rotunda and Visitor Center Completion | | | | |
| 1 Interior floors | 5 | TBD | TBD | TBD |
| 2 Basement | 5 | TBD | TBD | TBD |
| 3 Building Exterior Masonry / Roof | 5 | TBD | TBD | TBD |
| 4 Secondary Infrastructure | 5 | TBD | TBD | TBD |
| 5 Furnishings | 5 | TBD | TBD | TBD |
| 6 Architects / Consultants | 1,2,3,4,5 | TBD | TBD | TBD |
| 7 Construction Manager | 5 | TBD | TBD | TBD |
| 8 Temporary Space | 5 | TBD | TBD | TBD |
| To Be Determined (TBD) | | TBD | TBD | TBD |

| | | | |
|---|------------|--|------------|
|  | 12/14/2006 |  | 12/14/2006 |
| Project Manager | 12/14/2006 | Treanor Architects, PA | 12/14/2006 |
|  | | | |
| JE Dunn Construction Co. | 12/14/2006 | | |

Financial Budget Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION QUARTERLY REPORT

| Deliverable | Funding Phase | Budget | Expenditure | Balance |
|--|------------------|-------------|-------------|------------|
| A Primary Infrastructure | 1 | 33,519,374 | 33,210,049 | 309,325 |
| B Visitor Center Shell | 1,5 | 8,465,982 | 6,787,062 | 1,678,920 |
| C Parking Garage | 1 | 14,996,665 | 15,161,580 | (164,915) |
| D East Wing | 2 | 26,182,988 | 21,372,354 | 4,810,634 |
| E West Wing | 3 | 36,341,414 | 11,626,291 | 24,715,123 |
| F South Wing / Rotunda | 4 | 53,035,508 | 1,561,802 | 51,473,706 |
| G SUBTOTAL A through F | | 172,541,931 | 89,719,138 | 82,822,793 |
| H N Wing / Rotunda and Vstr Cntr Completed | 5 | TBD | TBD | TBD |

**SOUTH WING FUNDING REQUEST:
Budget Detail**

December 14, 2006

**Budget
Phase IV
\$55.0 M Summary**

South Wing & Portion of Rotunda

Construction Costs

| | | | |
|---|-----------------------------------|------------|------------|
| | | | xZ |
| a | Interior Construction | 31,354,060 | |
| b | Insurance, Bonds, Permits & Taxes | 1,237,180 | |
| c | Project Contingency 6% | 2,357,805 | |
| d | Escalation to 2007 | 2,940,266 | |
| e | Construction Management Fee | 1,407,436 | |
| | | | 39,296,747 |

Architect/Engineering

| | | | |
|---|-----------------------------------|-----------|-----------|
| a | South Wing Compensation | 3,183,836 | |
| b | North Wing Compensation (Partial) | 921,258 | |
| c | Pass Through Consultants | 570,000 | |
| d | Additional Services | 834,000 | |
| | | | 5,509,094 |

Department of Administration

| | | | |
|---|------------------------|-----------|-----------|
| a | Consultants | 250,000 | |
| b | Miscellaneous Services | 1,782,062 | |
| c | Project Contingency | 3,000,000 | |
| | | | 5,032,062 |

Temporary Office / Committee Room Space

| | | | |
|---|-------------------------------------|---------|-----------|
| a | Remodeling Statehouse and Docking | 500,000 | |
| b | Rent: Docking State Office Building | 750,000 | |
| c | Rent: Landon State Office Building | 220,000 | |
| d | Rent: Storage Facilities | 50,000 | |
| | | | 1,520,000 |

Furniture

| | | | |
|---|------------|---------|---------|
| a | South Wing | 750,000 | 750,000 |
|---|------------|---------|---------|

Expedited Decisions

| | | | |
|---|--|-----------|-----------|
| a | East Wing - Project Contingency Phase I, II, III | 1,284,448 | |
| b | East Wing - Evergreene Plaster | 449,743 | |
| c | Project Contingency - Future Unforeseen | 500,000 | |
| d | West Wing | 657,906 | |
| | | | 2,892,097 |

Total Budget Phase IV South Wing 55,000,000

1-67



Legislative Coordinating Council

KANSAS STATEHOUSE

Dec 14, 2006



PRESERVATION & RESTORATION PROJECT & PROGRAM FUNDING PHASES

PHASE 1

FUNDING PHASE I:

- Parking Garage
- 4 Underground Mechanical Vaults
- Visitor Center Shell
- Limited Vault Mechanical/Electrical/Plumbing(MEP)
- Selective Demolition for Northeast Elevator
- Selective Demolition for East Wing
- Quarry Junction City Limestone for East Wing Masonry Restoration
- Reroute Existing Primary Infrastructure Serving the East Wing
- Construct New Primary Infrastructure Serving Statehouse
- Temporary Office Relocations:**
 - East Wing Governor's Staff to North Wing 2nd Floor
 - Senate Leadership to North Wing 2nd Floor
 - Legislative Offices to North, South, and West Wings
 - Division of Budget to Landon State Office Building
- Temporary Site Work Over Northwest Mechanical Vault
- Complete East Wing Construction Documents
- Begin West Wing Construction Documents

PHASE I:

Currently Funded \$55M
Annual Debt Service
Spend Down of \$55M

Annual Budget
\$3,390,784
9/2004

Parking Garage, North Vaults & Visitor Center Shell
Construction Schedule
Start: 12/2001

Stop: 4/2004

PHASE 2

FUNDING PHASE II:

- East Wing Interior Restoration
Basement through Attic
- East Wing Exterior Masonry Investigation and East Wing Roof Repair
- MEP for East Wing
- Install new Northeast Elevator and New Stair to Attic
- Furnishings for East Wing
- Limited West Wing Selective Demolition
- Temporary Office Relocations:**
 - House Leadership to North Wing 2nd Floor
 - Legislative Offices to North, South Wings of Statehouse and Other State Office Buildings as Required
- Complete West Wing Construction Documents
- Begin West Wing Masonry Investigation
- Begin South Wing Masonry Investigation
- Begin North Wing Masonry Investigation
- Begin South Wing & Rotunda Construction Documents
- Permanent Office Relocations:**
 - Relocate Senate Leadership, Legislators, and Revisor of Statutes into Completed East Wing.

PHASE II:

Currently Funded \$22.35M
Annual Debt Service
Spend Down of \$22.35M

Annual Budget
\$1,727,624
1/2006

East Wing
Construction Schedule
Start: 7/2003

Stop: 12/2005

PHASE 3

FUNDING PHASE III:

- West Wing Interior Restoration
Basement through Attic
- West Wing Roof Repair
- MEP for West Wing
- Furnishings for West Wing
- Complete Permanent Restroom Core Outside West Wing
Ground through 5th Floor
- Recondition Southwest Elevator
- Limited South Wing/Rotunda Selective Demolition
- Complete Interior Finish of Housekeeping Space in North Addition
- Reconstruct Law Enforcement Memorial
- Temporary Office Relocations:**
 - House Leadership to North Wing 2nd Floor
 - Legislative Offices to North Wing and South Wing of Statehouse and Other State Office Buildings as Required
- Complete South Wing & Rotunda Construction Documents
- Continue West, South, North Wings & Rotunda Exterior Masonry Investigation and Construction Documents
- Begin North Wing, Rotunda, & Visitor Center Construction Documents
- Permanent Office Relocations:**
 - Relocate House Leadership, Legislators, Governor's Staff, Legislative Computer Services and Legislative Research into Completed West Wing.

PHASE III:

Currently Funded \$40.17M
Annual Debt Service
Spend Down of \$40.17M

Annual Budget
\$2,651,356
11/2007

West Wing
Construction Schedule
Start: 11/2005

Stop: 11/2007

PHASE 4

FUNDING PHASE IV:

- SOUTH WING & ROTUNDA**
- South Wing Interior Renovation
Basement through Attic
- South Wing Roof Repair
- Complete First Floor Rotunda Renovation
- MEP for South Wing
- Furnishings for South Wing
- Install New Northwest & Southeast Elevators
- Recondition Interior SW Elevator Finishes
- Limited North Wing/Rotunda Selective Demolition
- Complete Interior Finish for Maintenance Area in North Addition
- Temporary Office Relocations:**
 - Governor, Lt. Governor and Staff to North Wing 2nd Floor
 - House Minority Leadership to West or North Wing of Statehouse
 - Legislative Administrative Services to North Wing 5th Floor
 - Legislative Offices to West or North Wings and Other State Office Buildings as Required
 - Committee Rooms to North Wing and Other State Office Buildings as Required
- Complete North Wing, Rotunda, & Visitor Center Construction Documents
- Permanent Office Relocations:**
 - Relocate Governor's Office, Legislators, Legislative Administrative Services, Legislative Staff and Committee Rooms into Completed South Wing.

PHASE IV:

New Funding \$55M
Annual Debt Service
Spend Down of \$55M

Annual Budget
\$3,826,000
12/2009

South Wing & Rotunda
Construction Schedule
Start: 12/2007

Stop: 12/2009

PHASE 5

FUNDING PHASE V:

- NORTH WING, ROTUNDA & VISITOR CENTER**
- North Wing Interior Renovation
Basement through Attic
- North Wing Roof Repair
- Rotunda Renovation - 2nd through 6th Floors
- Complete Interior Finish in New Visitor Center
- MEP for North Wing/Rotunda
- MEP for Visitor Center
- Furnishings for North Wing
- Furnishings for Visitor Center
- Exterior Masonry Restoration for East, West, South, North & Rotunda
- Complete Temporary Site Work to Visitor Entrance, Maintenance & Housekeeping Loading Docks
- Temporary Office Relocations:**
 - Senate Minority Leadership to East or South Wings
 - Legislative Offices to South Wing and to Other State Office Buildings as Required
 - Committee Rooms to Other State Office Buildings as Required
 - State Library to Other State Office Building or Leased Space as Required
- Permanent Office Relocations:**
 - Relocate Legislators, Committee Rooms and State Library into Completed North Wing.

PHASE V:

New Funding/Debt Service

Annual Budget
to be determined

North Wing, Rotunda & Visitor Center
Construction Schedule
Start: 1/2010

Stop: 10/2011

Exterior Masonry Restoration
and Dome Restoration
Start: 6/2008

Stop: 10/2011

**CAPITOL RESTORATION AND PRESERVATION
ROLES AND RESPONSIBILITIES**
(As approved by LCC on December 11, 2002)

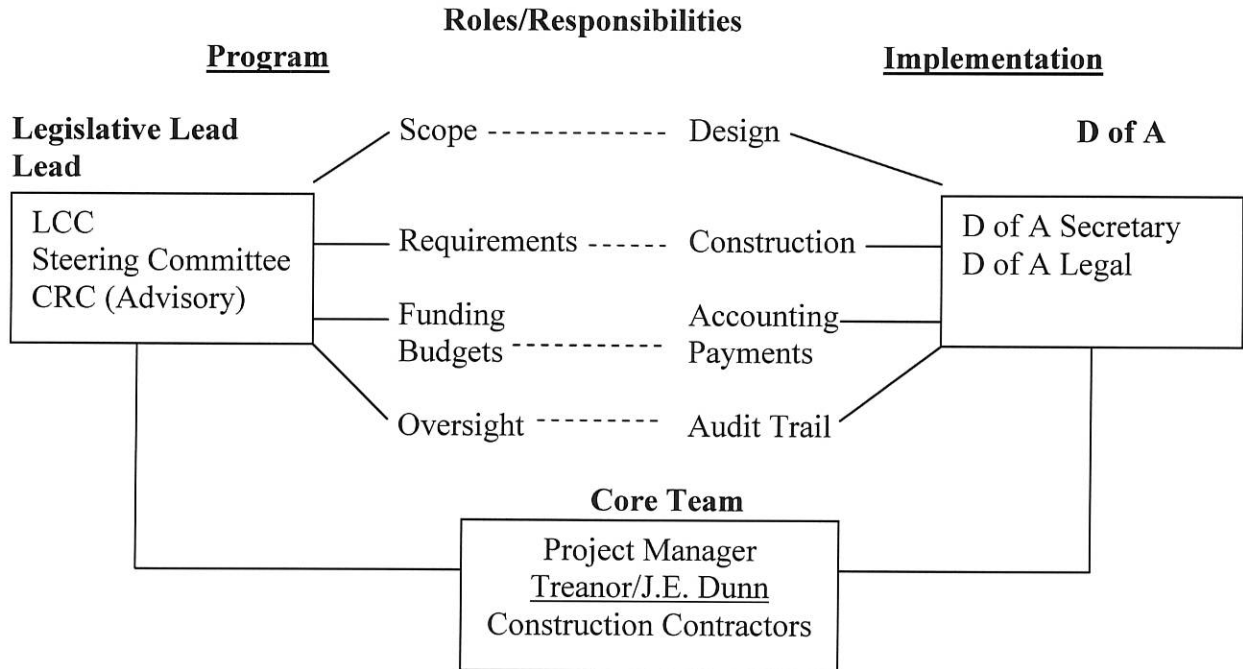
Owner Intent

Pursuant to K.S.A. 2001 Supp. 75-2262, the \$40 million Statehouse Project is the joint responsibility of the Secretary of Administration and the Legislative Coordinating Council (LCC). Pursuant to section 13(1) of chapter 216 of the *2001 Session Laws of Kansas*, the Department of Administration is authorized to carry out a \$15 million Capitol Complex Parking Garage Project, which is substantially related to the Statehouse Project. The LCC and the Secretary of Administration both desire the Statehouse Project and the Parking Garage Project to be carried out under identical roles and responsibilities and treated as a single project pursuant to the provisions set forth below.

The LCC is responsible for project scope, program, budget/funding, project requirements, and oversight. The Department of Administration shall implement the scope, requirements, program and budgets. Thus the Department implements:

- Architect designs to meet LCC scope;
- Construction to satisfy LCC requirements;
- Accounting/payments that align with LCC approved budgets and funds; and
- Audit trails that fully satisfy LCC oversight responsibilities.

Since the State is the owner, it is important that all contracts clearly reflect who is responsible in the State for owner approvals. The LCC is responsible for programmatic decisions; while the Department of Administration is responsible for implementation. The state's Project Manager (PM) works for the LCC and the Department of Administration. The PM serves the LCC in the role of Statehouse Architect and serves the Department of Administration in the role of Project Manager. When a responsibility or action involves implementation, the PM's authority is from the Secretary for the Department of Administration. When a responsibility or action involves program or funding, the PM's authority is from the LCC. When actions and decisions overlap, the PM will draw authority from both the LCC and the Secretary for the Department of Administration. The following graphic depicts the dual authorities which control the project, with the understanding that the LCC is the authority of last resort on issues that may conflict between the Department and LCC.



As the graphic shows, the Project Architect (Treanor) and Construction Manager (J. E. Dunn) form a core team working under the direction of the Project Manager. Construction contractors work under the direction of J.E. Dunn's Construction Manager, who is assisted by Treanor on activities related to design requirements, substantial completion, and punch lists/inspections.

The Architect (Treanor) handles all designs/drawings/specifications, prepares preliminary budgets, provides field inspection services, recommends on completion, reviews change orders, and assists the Project Manager on architecture issues and project administration. Other duties are covered in the Architect contract.

The Construction Manager implements architect designs, provides assurances on design constructability, handles multi-bid packages, and prepares GMP amendments with assistance from Treanor and the Project Manager. The Construction Manager directs the overall implementation of construction activities, provides budget estimates, and assists the Project Manager on construction issues and project administration. The listing of responsibilities reflects major duties of the Architect and Construction Manager. Additional responsibilities are covered in the Construction Manager contract and the Architect's contract.

Approval Process

1. All GMP amendments, Addenda to the Contract for Architectural Services (Addenda), change orders, other contracts, or monetary commitments of whatever nature that change any LCC approved phase project scope or are not within the funded budget must be briefed by the PM and Architect to the Secretary of Administration, and the LCC or its designee, and the PM and Director of the Division of Facilities Management (DFM) shall provide their recommendations. The LCC or its designee and the Secretary of Administration must approve all such GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature. The Secretary of Administration and PM shall sign all such documents.
2. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatsoever nature in an amount of less than \$75,000 which are within the funded budget and LCC approved phase project scope may be approved by the Secretary of Administration and signed by the Secretary of Administration and PM. If it is unclear to the PM or Secretary of Administration that a particular GMP amendment, Addenda, change order, other contract, or monetary commitment of whatever nature is within the funded budget or within the LCC approved phase project scope, the provisions of paragraph 1 above shall be followed. The Director of DFM and the PM shall provide the Secretary of Administration their recommendations.
3. Except for items requiring approvals pursuant to paragraph 1 or 2 above, the PM and Secretary of Administration approves and signs any GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature which do not affect the LCC approved phase project scope, approved budget, or approved project timeline.
4. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature shall be reported by the PM to the Secretary of Administration and LCC or their designee, at least monthly.
5. Whenever matters relating to the capitol renovation project require approval of the LCC or its designee and a particular approval item requires, in the opinion of the Secretary of Administration, an expedited decision, the Secretary of Administration may request approval of such item by the President of the Senate and Speaker of the House after review by the Director of Legislative Administrative Services. If any such approvals are granted, the Director of Legislative Administrative Services shall provide copies to all members of the LCC, the PM and the Secretary of Administration.

Governance

1. Whenever the LCC designates one or more persons to serve as a designee for the LCC for any capitol renovation project matter, such delegation shall be in writing and the LCC shall provide a copy thereof to the PM, Construction Manager, Architect and Secretary of Administration.
2. Any approvals required by the LCC shall be documented in the minutes of the LCC and a copy given to the PM and Secretary of Administration. Any approvals by an LCC designee shall be communicated in writing to the LCC and a copy thereof included in the LCC minutes.

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