

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 1:35 p.m. on January 18, 2007, in Room 123-S of the Capitol.

Committee members absent: Carolyn McGinn- excused
Pat Apple- excused

Committee staff present: Sharon Wenger, Kansas Legislative Research Department
Ashley Holm, Kansas Legislative Research Department
Theresa Kiernan, Revisor of Statutes
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: Senator Vicki Schmidt
Reginald Robinson, President and CEO, Kansas Board of Regents

Senator Vicki Schmidt requested the introduction of a bill relating to students whose driver's license is suspended after being expelled from school due to behavior on school property which resulted in or may have resulted in serious bodily injury to others. She explained that a constituent's child was expelled in September and attended an alternative school for the remainder of the school year. The following August, the student enrolled in a regular high school. At that time, the student received a notice from the Department of Revenue that his driver's license would be suspended for one year. She explained further that the current law provides that the school district has three days, excluding holidays and weekends, to report these types of incidents to the appropriate law enforcement agency, and the agency reports the incident to the Division of Motor Vehicles. She noted that, in this particular case, the school district had hired a new security officer in May of the year her constituent's child was in the alternative school, and the officer turned in all of the reports from the previous year. Upon receipt of the report, the Division had no avenue to not suspend the license. Thus, the student was punished for two years instead of one. The bill would provide that a student's license could not be revoked if the notice to the Division was not given within the statutory time period. The bill extends the current three-day time period to ten days, excluding holidays and weekends. In addition, the bill includes a due process provision.

Senator Goodwin moved to introduce the bill as requested by Senator Schmidt, seconded by Senator Pine. The motion carried.

Senator Schodorf called the Committee's attention to the minutes of the January 10 meeting. Senator Teichman moved to approve the minutes of the January 10 meeting, seconded by Senator Ostmeyer. The motion carried.

Senator Schodorf called upon Reginald Robinson, President and CEO, Kansas Board of Regents, for an overview of higher education in Kansas. Before beginning the overview, President Robinson commented that he thought it was very important that Kansans involved in higher education be familiar with the national conversation taking place with regard to higher education. He noted that U.S. Secretary of Education Margaret Spellings appointed a commission to look at a range of issues with regard to higher education, and the final report by the commission is entitled, "A test of Leadership, Chartering the Future of U. S. Higher Education". He commented, "I think it's an important report. I think her focus on higher education is important for the country and important for us in Kansas." He informed the Committee that she will be sponsoring a higher education summit in mid-March, which he planned to attend. He noted that Secretary Spellings is putting an emphasis on directing the higher education community to try to grapple more effectively with costs, and she is pushing for increased access to financial aid to ensure that students have opportunities to pursue a postsecondary education. In addition, she has pushed for a focus on accountability. He said, "I think Kansas can take some great pride in the reality of the fact that the Kansas Board of Regents has been engaged in work that dovetails very nicely with the kinds of initiatives that the Secretary of Education is beginning to roll out."

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:35 p.m. on January 18, 2007, in Room 123-S of the Capitol.

President Robinson then called attention to his written testimony which addressed the higher education aspect of the budget Governor Sebelius proposed for FY 2008, the Board's recent work, and the Board's initiatives for the 2007 legislative session. (Attachment 1) He went on to discuss a related memorandum prepared by Diane C. Duffy, Vice-President, Finance and Administration, Kansas Board of Regents, regarding the key components of the Governor's recommendations for higher education for FY 2008, which included the following components: (1) operating increases for postsecondary institutions, (2) student financial assistance increases, (3) other postsecondary education programs, (4) initiatives, and (5) issues regarding the pay plan for state universities and state employees, transfers from the State General Fund, and a change in State Treasurer fees. A table comparing the Governor's FY 2008 increased recommendations for higher education state appropriations with the Board's request and with adjusted FY 2007 appropriation levels was attached to the memorandum. (Attachment 2)

President Robinson distributed copies of an overview on deferred maintenance of state university buildings which he presented the Senate Higher Education Task Force on January 16. (Attachment 3) He clarified that the funding which had been previously established for "crumbling classrooms" did not create a new funding stream for deferred maintenance. With regard to deferred maintenance, he noted, "The key challenge for the Board and the universities at this point is to take some next steps in presenting information that we hope to present soon. Essentially, what the Board has done is to direct state universities to construct a project list. What the Board of Regents and its stakeholders have been saying with regard to this issue for several months is that we have a \$727.0 million problem, and we are focused now on dealing with \$200.0 million worth of that problem. We think that it's important to make a down payment on coming to grips with that multi-hundred million dollar problem." He went on to say, "The second item about which there was some serious Board discussion has to do with 'new building accountability'. Essentially, it outlines a process for Board supervision of deferred maintenance projects. The Board will not approve construction of new buildings unless the universities also present a comprehensive plan that persuades the Board that the maintenance challenges associated with this new building are going to be dealt with. Third, the Board will outline principles which would establish a rigorous, multi-component threshold that needs to be presented to the Board and approved by the Board as an aspect to getting a new building approved – separate from, do you have the money to deal with the maintenance – have you convinced us that your space demands suggest that you need a new building."

Senator Vratil requested the introduction of a bill which would expand the uses for capital outlay funds. It would allow capital outlay funds to be used for utility services (including gas, electricity, water, telephones, and sewage and solid waste disposal). It would allow the funds to be used for insurance (including property, fire, casualty, and liability insurance) and also for the acquisition of computer software and other computer technology.

Senator Vratil moved to introduce the bill as described, seconded by Senator Goodwin. The motion carried.

The meeting was adjourned at 2:30 p.m.

The next meeting is scheduled for January 22, 2007.

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: January 18, 2007

NAME	REPRESENTING
Nelson Krueger	LightCore - CenturyTel
Bill Brody	SFFF
Val DeFeuer	SQE
Chris Cardinal	
Doug Penner	KICN
Lindsey Douglas	Hein Law Firm
Richard Scamario	Kenny & Assoc.
Jimmie Rice	KACCT
Howard Smith	PITTSBURGH STATE UNIVERSITY
Scott Heidner	Learning Station
Jim Edwards	KASB
Bob O'Quinn	PBPN
Kip Peterson	KBOR
Jim Carlson	L-Journal
Claine Mann	
Eleanore Lowe	KS Civic Alliance



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421
FAX – 785-296-0983
www.kansasregents.org

Senate Education Committee
January 18, 2007

BOARD OF REGENTS OVERVIEW

Reginald L. Robinson, President and CEO

Good afternoon Madam Chair and Members of the Committee. I am pleased to have the opportunity to speak with you this afternoon. In my time here with you today, I hope to: 1) outline our reaction to the higher education aspect of the budget Governor Kathleen Sebelius has proposed for fiscal year 2008; 2) provide you with a brief overview of some of the Board's recent work; and 3) describe some of the Board's legislative initiatives for the 2007 legislative session.

The Governor's Fiscal Year 2008 Budget Recommendations:

The Board is certainly pleased that Governor Sebelius has proposed a budget that recognizes higher education as a critically important priority. We are grateful for her recognition that meaningful and significant investments in postsecondary education are essential for enhancing this state's future, and we applaud her commitment to seek increased state resources to support the vital educational and workforce development efforts taking place within the state's higher education system.

The state's 36 public higher education institutions face a multitude of challenges as they seek to serve the people of Kansas. Institutions have been forced to provide more services with less financial support, but have responded to the challenge by identifying important efficiencies that stretch state dollars to the furthest extent possible. Our system requires the resources necessary to recruit and retain talented faculty, to provide enhanced workforce training opportunities for Kansans, and to ensure access to higher education, through student financial assistance programs, for all Kansans. The Governor's budget recommendations, which include critical institutional operating grant increases and substantial student financial assistance enhancements, move us in the right direction.

While a down payment for state university deferred building maintenance was not included in the Governor's budget recommendations, I am pleased that she has committed to developing and submitting a multi-year, comprehensive deferred maintenance plan by the end of this month. I'm encouraged that the Governor, the House, and the Senate have all firmly committed to solving this critical issue. The Board looks forward to working with the Governor and the Legislature as

Senate Education Committee
1-18-07
Attachment 1

we move closer to a final resolution on the important issue of state university deferred building maintenance.

**Please see budget memo/chart handout for additional information.*

Deferred Maintenance:

**Please see PowerPoint handout for additional information.*

Technical Education:

As this Committee realizes from my appearances before you in recent years, the Board has been focused on a range of issues related to the delivery of technical education in Kansas. Presently, the Board is working with the Kansas Technical College and Vocational School Commission (which the Legislature authorized last year) as that Commission prepares recommendations for state policymaker consideration.

Other 2007 Board of Regents Legislative Initiatives:

SB 21 – Benefits Enhancement for University Support Staff and Classified Staff.

Proposal: During the last two legislative sessions, the Legislature has passed provisions that grant state universities more autonomy over their classified staff. One provision allows a university to convert classified staff to University Support Staff (USS), thereby moving them out of the State's civil service system and providing flexibility in job classifications, salary levels and raises. Another provision, passed last year, allows universities to enhance annual leaves amounts for classified staff up to the levels of unclassified staff pursuant to Board policies. However, these two provisions conflict because USS may not receive leave enhancements and classified staff may not receive salary enhancements. The Board has endorsed cleaning up the legislation to meet the intent of the Legislature, which is to allow universities more autonomy over their employees.

**Senate Ways & Means Committee hearing scheduled for January 25.*

SB 22 – Teacher Education Matching Grant Program & SB 23 – Teacher Service Scholarship Program Streamlining.

Proposal: The Kansas Board of Regents (KBOR) seeks legislative funding (a total of \$3.75 million) to support traditional and nontraditional means of teacher licensure/credentialing, as well as, expanded access to the requisite training for both continuing and potential teachers to help alleviate the problems identified in the recent Legislative Post Audit Report. KBOR proposes the consolidation of existing teacher scholarship programs into a new Comprehensive Teacher

Scholarship program along with increased funding of \$1.0 million for scholarships to address shortages in specific fields and geographic areas and to address issues related to teaching in areas outside a teacher's area of expertise. Also, KBOR proposes creating a pool of funding of \$2.75 million for a competitive grant program whereby public post secondary institutions would bring forward proposals for funding, specifically targeted at increasing the supply of teachers, especially in geographic areas and subject areas with shortages.

**Senate Education Committee hearing for both bills scheduled for January 23.*

SB 25 – Nurse Educator Service Scholarship Program.

Proposal: In 2006, the Legislature created the Nurse Educator Scholarship Program through an appropriations proviso. The Board recommends pursuing the creation of the Nurse Educator Scholarship Program in statute, as opposed to an appropriations bill that expires each year.

**Senate Ways & Means hearing scheduled for January 22.*



KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421
FAX – 785-296-0983
www.kansasregents.org

Date: January 12, 2007
TO: Kansas Board of Regents
FROM: Diane C. Duffy
Vice-President, Finance & Administration
RE: Governor's Recommendations for FY 2008

The Governor's recommendation for postsecondary education expenditures in FY 2008 from the State General Fund (SGF) totals \$830.7 million, an increase of \$45.5 million or 5.8% over the Governor's FY 2007 recommendation. This increase is nearly 2% less than the overall increase in SGF spending in the Governor's plan, which grows by \$429.0 million, or 7.7%, over FY 2007. However, almost half of that increase (\$202.2 million) is due to the K-12 school finance formula, which is fully funded in the Governor's budget.

In the Governor's plan, postsecondary education expenditures represents 13.8% of total SGF spending and is allocated 10.5% of the total SGF expenditure growth. The Governor makes a significant change in financing, switching a net of \$7.5 million in Economic Development Initiatives Fund (EDIF) moneys to the SGF. Taking this financing switch into account, the Governor's FY 2008 operating expenditure recommendation from the SGF and EDIF equates to only a 4.8% increase over the Governor's FY 2007 recommendation from both sources.

Key components of the Governor's recommendations for higher education are:

Operating Increases for Postsecondary Institutions

- Community Colleges - \$3.8 million, a 4 % increase. The Governor recommends the same level for Out District Tuition Offset in FY 2008 as FY 2007.
- Technical Schools and Colleges - \$1.4 million, a 4% increase.
- State Universities - \$30 million, a 5% increase.
- Washburn University - \$458,700, a 4% increase. The Governor recommends the same level for Out District Tuition Offset in FY 2008 as FY 2007.

Student Financial Assistance Increases

- Comprehensive Grant Program – \$3.0 million for an SGF total of \$17.2 million.
- New Streamlined Teacher Scholarship Program – \$1.0 million, which doubles the amount of funding available for teacher scholarships.
- Osteopathic Medical Scholarship – The Governor did not recommend the \$100,000 requested enhancement.

Other Postsecondary Education Programs

- Adult Basic Education Federal Matching – \$200,000, as requested by the Board.
- KAN-ED – The Governor does not recommend the requested \$2.0 million SGF to offset the statutorily required \$2.0 million in financing from the KUSF , but recommends that the current law be amended to provide the same mix of funding as in FY 2007 (\$8.0 million KUSF and \$2.0 million SGF)
- Board of Regents Office - \$77,000 increase including a 3% increase for office operations and \$20,000 for Board professional development activities.

Initiatives

- Deferred Maintenance for State Universities – The Governor did not include a specific recommendation in the budget, but in her State of the State Address, she indicated that by the end of January she will present a multi-year plan to address the issue.
- 2007 Nursing Initiative -\$600,000, which fully funds the nursing initiative, as requested.
- 2007 Kansas Academy for Math & Science - \$100,000, as requested.
- Competitive Grants to Increase the Supply of Teachers - \$1,000,000. The Board requested \$1.75 million.
- Technical Education Capital Outlay – An increase of \$102,600 for a total of \$2,667,600.
- KSU-Veterinary Medicine Center: Veterinary Training Program - \$100,000 in addition to the \$100,000 approved last year for a total of \$200,000.
- WSU: National Institute for Aviation Research Funding - \$2,500,000 (EDIF)
- FHSU: operational funds of \$308,000 for Kansas Wetlands Educational Center at Cheyenne Bottoms – The Governor did not recommend funding.

Other Issues

- FY 2007 Shortfall in pay plan for state universities and Board Office – The Governor fully funded, as requested.
- Transfers from the SGF:
Regents Faculty of Distinction – The Governor recommends the transfer.
Regents Research Corp Debt Service – The Governor recommends the transfer.
- Pay plan for State Employees – Step movement for all classified state employees plus a cost-of-living adjustment of 1.5% which equates to 4%. The Governor recommends funding for the longevity bonus program, including an increase in the amount per year of service from \$40 to \$50 per year up to a maximum payment of \$1,250. The unclassified merit pool is 4%.
- Change in State Treasurer Fees – For FY 2008, the Governor recommends that the State Treasurer no longer impose fees on state agencies to recover costs, but instead collect 2.0 percent from unclaimed property funds as they are deposited in the State Treasury.

Attached is a table which compares the Governor's FY 2008 increased recommendations for higher education state appropriations totaling \$44.4 million with the Board's request and with adjusted FY 2007 appropriation levels. The difference between the increased appropriation of \$44.4 million and the increased expenditure authority of \$37.9 million is because of one-time expenditures in FY 2007 including such items as carry forward balances and one-time expenditures related to the nursing initiative.

Not included in the attached table is the Governor's recommendation of \$15 million from the Educational Building Fund for rehabilitation and repair projects at the state universities and \$15 million for debt service.

If you have any questions or if you would like additional information, please let me know.

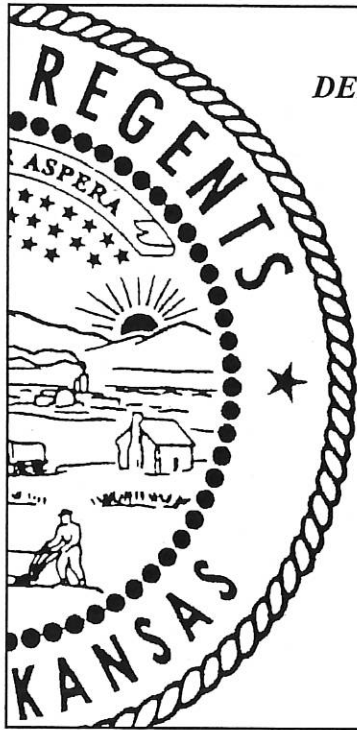
cc: Institutional CEOs, Business Officers and Legislative Liaisons
Reginald Robinson
Sheila Frahm
Steve Kearney
David Monical
KBOR Staff

**KANSAS BOARD OF REGENTS
FY 2008 UNIFIED OPERATING BUDGET REQUEST
COMPARED WITH GOVERNOR'S RECOMMENDATIONS**

	FY 2007 Appropriation *	FY 2008 Request	% Increase	FY 2008 Gov. Rec.	% Increase
State Universities	\$605,457,091				
Operating Grant Increase		\$36,273,661		\$30,000,000	
Operating Support for New Buildings		\$895,991		\$0	
Total - State Universities	\$605,457,091	\$37,169,652	6.1%	\$30,000,000	5.0%
Community Colleges	\$96,604,678				
Operating Grant Increase		\$5,796,281		\$3,864,187	4.0%
Out-District Tuition Off-Set	\$6,240,471	\$374,428		\$0	
Total - Community Colleges	\$102,845,149	\$6,170,709	6.0%	\$3,864,187	
Washburn University	\$11,503,327				
Operating Grant Increase		\$690,200		\$460,132	4.0%
Out-District Tuition Off-Set	\$159,529	\$9,572		\$0	
Total - Washburn University	\$11,662,856	\$690,200	5.9%	\$460,132	
Technical Schools and Colleges	\$34,930,765				
Operating Increase		\$2,095,846		\$1,397,232	
Total - Technical Schools	\$34,930,765	\$2,095,846	6.0%	\$1,397,232	4.0%
Student Financial Assistance	\$19,010,277				
Comprehensive Grant Program		\$1,000,000		\$3,000,000	
Teachers Scholarship				\$1,000,000	
Osteopathic Scholarship Program		\$100,000		\$0	
Total - Student Financial Assistance	\$19,010,277	\$1,100,000	5.8%	\$4,000,000	21.0%
Other Postsecondary Education Programs	\$3,683,502				
Adult Basic Education Federal Matching		\$200,000		\$200,000	
Comprehensive Teachers Grant				\$1,000,000	
KS Academy of Math & Science		\$100,000		\$100,000	
Total - Other Postsecondary Ed. Programs	\$3,683,502	\$300,000	8.1%	\$1,300,000	35.3%
Nursing Shortage Initiative	\$3,400,000				
Nursing Faculty and Supplies Program		\$600,000		\$600,000	
Total - Nursing Shortage Funding	\$3,400,000	\$600,000		\$600,000	
KAN-ED	\$2,000,000				
SGF Replacement of Universal Service Funds		\$2,000,000		\$0	
Total - KAN-ED	\$2,000,000	\$2,000,000	100.0%	\$0	0.0%
Board of Regents Office	\$3,200,739				
Base Operating Increase		\$27,000		\$47,000	
Infrastructure		\$371,956		\$132,734	
Total - Board of Regents Office	\$3,200,739	\$398,956	12.5%	\$179,734	5.6%
Other Direct Appropriations					
Aviation Research - WSU	\$2,000,000	\$2,500,000		\$2,500,000	
Vet Training Program - KSU	\$100,000	\$100,000		\$100,000	
Other Direct Appropriations	\$4,921,921				
Total - Direct Appropriations	\$7,021,921	\$2,600,000		\$2,600,000	
Grand Total	\$793,212,300	\$53,125,362	6.7%	\$44,401,285	5.6%

Table reflects appropriations from State General Fund and Economic Development Initiatives Fund

* The FY 2007 Appropriation includes funding for pay plan as included in Governor's Recommendations.



DEFERRED MAINTENANCE OVERVIEW

Reginald L. Robinson, President & CEO

Kansas Board of Regents

Senate Higher Education Task Force

Tuesday, January 16, 2007

Deferred Maintenance...



Not An Actual University Building. For Dramatic Purposes Only.

Senate Education Committee
1-18-07
Attachment 3

What is Deferred Maintenance?

- Definitions:
 - **Deferred:** To put off to a future time.
 - **Maintenance:** Care or upkeep.

- The 6 state universities are in a serious state of disrepair because important maintenance needs have simply been deferred due to a lack of state funding.

- The state universities face a daunting and increasingly dangerous maintenance backlog of \$727 million – a figure that continues to grow.



Deferred Maintenance Includes:

- Unreliable Electrical Components
- Falling Stones From Buildings
- Collapsing Utility Tunnels
- Shifting Building Foundations
- Stone Masonry Deterioration
- Sewer Line Replacements
- Dangerous High Voltage Switches
- Leaking Steam Lines
- Uneven Floors
- Leaking Roofs
- Deteriorated Windows
- Old Water Lines
- Obsolete Heating & Air Conditioning Systems
- Unstable Soil Conditions



Statewide Deferred Maintenance:

Kansas State University	\$254.1 million
The University of Kansas	\$209.1 million
The University of Kansas Medical Center	\$75.6 million
Pittsburg State University	\$58.6 million
Emporia State University	\$44.7 million
Wichita State University	\$44.1 million
Fort Hays State University	\$40.9 million

TOTAL: \$727 million



Why Should University Building Maintenance Be Addressed?

- Our state universities continue to experience record enrollments, serving almost 90,000 students annually.
- Campus facilities frequently do not meet student needs. Students are preparing for an increasingly challenging and competitive job market in buildings that are vastly out-dated.
- The state's commitment to higher education is an important factor when businesses consider moving to Kansas, or when Kansas businesses consider expanding. Investment in our university infrastructure is vital if we are to meet the education needs of the new global economy.



Students Consider Buildings When Choosing A University:

- In a recent nationwide study, 73% of students said facilities related to their major were “extremely” or “very important” in deciding where they would attend college.

- The State of Kansas must commit to providing a high quality university learning environment if we intend to keep the best and brightest students in Kansas.



These Are State-Owned Buildings & Taxpayer Assets:

- 2 out of every 3 buildings that the State of Kansas owns can be found on the 6 state university campuses.

- These 567 state university buildings represent 20.5 million sq. ft. that are sited on 2,250 maintained acres. To put this amount of space into perspective, 20.5 million sq. ft. is the equivalent of about 356 football fields.

- The replacement value of these buildings, including utilities and infrastructure, is \$4.5 billion. The State of Kansas has a responsibility to protect and properly maintain this valuable taxpayer asset.

- 80% of the total state university building inventory is at least 20 years old, and the primary factors leading to the current state of deferred maintenance are a lack of funding coupled with the age of the buildings.



State University Building Facts:

	Oldest Building On Campus	Average Building Age
Emporia State University	1900	40 years
Fort Hays State University	1904	48 years
Kansas State University	1874	57 years
Pittsburg State University	1908	42 years
The University of Kansas	1863	47 years
The University of Kansas Medical Center	1924	37 years
Wichita State University	1904	37 years
State University Average:		47 years



Recent History:

- A 2004 study indicated that the state universities faced a deferred maintenance backlog of \$584 million.
- By 2006, this backlog increased to \$727 million due to a significant increase in construction inflation, increased age of the buildings, and more importantly, because of the continued under-funding of building maintenance by the State of Kansas.
- A 2005 study by the State Legislature's Division of Post Audit confirmed this under-funding, and noted that the 1996 "Crumbling Classrooms" initiative, which provided an important short-term funding solution, did not represent new state funding.



How Much Funding Is Needed Each Year?

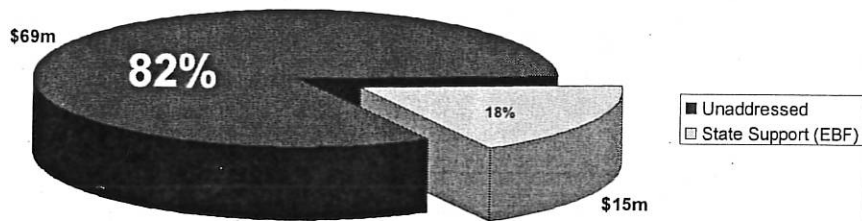
❑ To prevent the \$727 million maintenance backlog from growing, \$84 million per year is required to adequately maintain the state university campuses. Unfortunately, the State of Kansas only provided \$15 million this year.

❑ It is important to note that the Educational Building Fund (a statewide property tax), the primary revenue source for state university maintenance, was established in 1941 at a level of 0.25 mills. It was raised to its current level of 1.0 mill in 1955 – over 50 years ago.



ANNUAL SUPPORT FOR STATE UNIVERSITY BUILDINGS

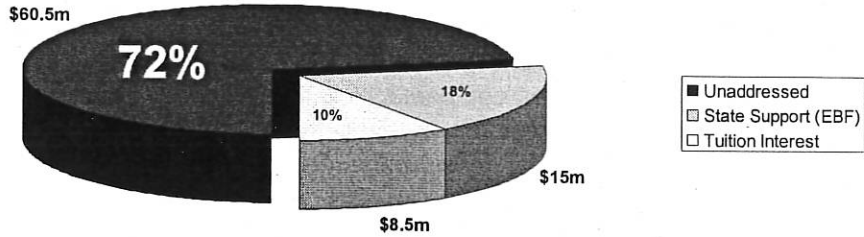
Today (FY '07), 82% of Required Annual Maintenance Cannot Be Performed*



*Annual Requirement = \$84 million

ANNUAL SUPPORT FOR STATE UNIVERSITY BUILDINGS

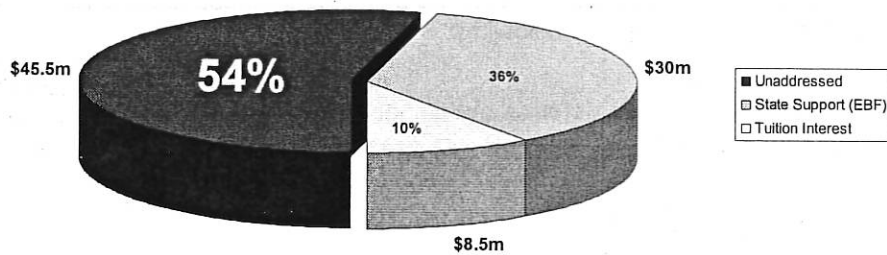
Next Year (FY '08), 72% of Required Annual Maintenance Will Go Unaddressed*



*Annual Requirement = \$84 million

ANNUAL SUPPORT FOR STATE UNIVERSITY BUILDINGS (FY'08)

House Appropriations Committee Plan (Introduced 1-9-07)



*Annual Requirement = \$84 million

FY 2008 Budget Request & Next Steps:

- The Board requested that Governor Sebelius include a 25% down payment (\$175-\$200 million) in her FY 2008 budget recommendations to address this growing problem.

- While the Governor did not include a down payment in her budget recommendations, she did commit to developing and submitting a multi-year, comprehensive deferred maintenance plan by the end of the month.

- On Thursday, the Board of Regents will address the important issues building priority funding and future building accountability.



Coordinated Institutions:

This past Fall, 18 of the state's 19 Community Colleges and Washburn University hired a private facilities consultant to provide facility condition assessments for the buildings on those campuses. The report identified the following:

- A \$149.5 million deferred maintenance backlog exists on the campuses of 18 of the state's 19 Community Colleges (*note: this figure includes Southwest Kansas Technical School*).

- A \$22.9 million deferred maintenance backlog exists on the campus of Washburn University.



This Problem Is Not Unique To Kansas:

Nationwide deferred maintenance backlog estimates vary from \$26 to \$50 billion. However, other states have recently taken proactive steps towards addressing this issue:

Capital Improvements In Other States (Since 2000):

Alaska:	\$236.8 million (2002)
Arkansas:	\$250 million (2006)
California:	\$17.4 billion (2006 & 2002)
<u>Missouri:</u>	<u>\$350 million (proposed 2007)</u>
New Mexico:	\$308 million (2006, 2004, & 2002)
North Carolina:	\$3.1 billion (2000)
<u>Oklahoma:</u>	<u>\$500 million (2005)</u>
Rhode Island:	\$166 million (2004 & 2000)
Virginia:	\$900.5 million (2002)



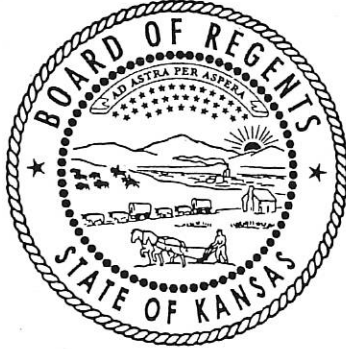
In Conclusion:

- The state university campuses are in a serious state of disrepair, and duct tape can no longer fix this growing problem.

- Every homeowner knows that routine maintenance and repair only becomes more expensive and more dangerous the longer it is ignored. This problem only gets more expensive the longer it goes unaddressed.

- The State of Kansas, which owns the buildings on the state university campuses, must fulfill its responsibility as a landlord and preserve these valuable state assets.





For More Information Please Visit:

www.kansasregents.org/maintenance.html