

MINUTES

KANSAS CAPITOL RESTORATION COMMISSION

December 14, 2006
Room 519-S—Statehouse

Members Present

Representative Doug Mays, Chairperson
Senator Stephen Morris, Vice-Chairperson
Senator Jim Barone
Senator Greta Goodwin
Senator Derek Schmidt
Senator Dwayne Umbarger
Representative Clay Aurand
Representative Bill Feuerborn
Representative Joe Humerickhouse
Representative Dennis McKinney
Representative Ray Merrick
Representative Melvin Neufeld

Members Absent

Senator Anthony Hensley
Lynn Jenkins, State Treasurer
Duane Goossen, Secretary, Department of Administration

Staff Present

Alan Conroy, Kansas Legislative Research Department
J. G. Scott, Kansas Legislative Research Department
Raney Gilliland, Kansas Legislative Research Department

The meeting was called to order by Chairperson Doug Mays. Representative Mays called upon Barry Greis, Statehouse Architect, who proceeded to give Commission members the annual update on the Capitol Restoration project. Mr. Greis introduced Mr. Mike Treanor and Vance Kelly of Treanor Architects, and Dirk Shafer of J.E. Dunn Construction.

Mr. Treanor was called upon to discuss the building design and Architecture Report (Attachment 1). Mr. Treanor then turned to Mr. Kelly who described the history of construction of the Kansas Statehouse. Mr. Kelly described the original architect who was hired to design the structure. He noted that lawmakers at the time decided that the State could not construct the building all at one time. Therefore, it was decided to construct the building in phases starting with

the East Wing, which would eventually become the Senate Chamber. However, initially it housed much of state government. He noted that the West Wing was constructed in 1870's, and that when the West Wing was completed it had been constructed exclusively for the House. Mr. Kelly stated that when the West Wing was completed, the East Wing was revamped to house the Senate. He noted with comparison that legislators were anxious to occupy the building and, even though it was not complete, they came back in and used it in an uncompleted state.

Mr. Kelly stated that by 1903, the exterior shell of the building was completed. However, even at that point, not all of the construction work was completely done. The members of the Commission learned that the Statehouse had a major renovation in 1917. This renovation is the one that the architects and construction personnel are using to be the model for the current restoration. Mr. Kelly then asked Mr. Treanor to continue the presentation and to discuss the design objectives:

These are found in Attachment 1:

- Site Issues
 - Parking
 - "Front Door"
 - Improve Site Utilities Infrastructure
- Building Issues
 - Add Usable Floor Area
 - Preserve and Restore Historic Features
 - Modernize Utilities
 - Phase Construction while Building is occupied

In addition, Mr. Treanor reviewed additional design objectives:

- Repair and Replace windows;
- Replace existing stone; and
- Update wiring and other major infrastructure.

Mr. Treanor indicated that the project construction plan is for the North Wing to be completed last and that the work would continue to proceed out the north through what would become the Visitor's Center. Members heard a review of how each of the four underground vaults are used and that a portion of each is dedicated for office space.

Members were shown some before and after photos of the East Wing, along with some of the decorative painting which has taken place. Pictures of the Senate Chamber were shown, including pictures of the light fixtures and other attributes. The Commission members were told that there was very little original hardware available, but it was possible to duplicate the pattern and new hardware was manufactured.

Mr. Treanor reviewed some renovation activities in the West Wing. He noted that there was much more decorative painting in the West Wing than in the East Wing. Mr. Treanor stated that much of the molding is being replaced and described the process being used to duplicate some of the more intricate designs. He also discussed the uncovering of the skylights and the use of various material and the replacement of certain flooring.

Mr. Treanor then referred the members back to Mr. Kelly who discussed the exterior masonry conditions. Mr. Kelly stated that there had been a great deal of time spent on documenting and analyzing the condition of the exterior stone work. In the discussion of analyzing the stone, the members learned that the East Wing is constructed with Junction City limestone, while the remainder of the building is made of Cottonwood limestone. The members learned that they have started the process of quarrying some of the Junction City limestone. In addition, they have scanned all of the exterior limestone to determine whether or not it needs to be replaced. In this process each exterior stone has been numbered and has been evaluated individually.

Several video clips of the exterior evaluation were shown and indicated the types of failures which were being found. The report indicates that even some of the prior repair work is failing. Several pieces of stone from the exterior were shown to the members of the Commission. Completion of the exterior evaluation will take place in the Spring. Once the evaluation is complete, then the repair work could be placed out for bid.

Dick Shafer from J.E. Dunn then appeared before the Commission. Mr. Shafer discussed the reconstruction of both the East Wing and the West Wing. He also described the process of budgeting for the project and discussed the issue of inflation.

Mr. Shafer noted that they are wrapping up on a "punch list" for the East Wing and that infrastructure construction is continuing in the West Wing. Also mentioned was the issue of the sealer on the ground level stone which is not adhering. He stated they are still not sure what the cause had been, and therefore no decision has been made how to correct the situation.

Mr. Shafer then turned his attention to cost estimation. He noted that in the past they had used a company by the name of ENR to estimate costs, because the entity provided a Kansas City market analysis. Because of the estimate not being on target, J.E. Dunn decided to generate its own index. It was further noted that commodity prices continue to rise. The index does indicate that inflation will continue in the low double digit range (in the range of 11-12 percent) through 2007.

Barry Greis returned to speak to the Commission members. He indicated that the time line for completion of the project had been extended from April of 2011 until October of 2011.

Mr. Greis also reviewed the Capitol Restoration Quarterly Report which indicates the budget for the project. Mr. Greis indicated that the cost is at approximately \$172.5 million, excluding the final phase, the cost of which has yet to be determined. Mr. Greis proceeded to review the remainder of Attachment 1.

One of the Commission members asked about the amount of the fees for the architects and the contracting company. In response, Mr. Greis stated that the original agreement is that the architectural and engineering fees are a percentage of the construction cost. The member stated that the basis of his question was that if input costs increase over the period of the construction project, then so do the architectural and engineering fees. Mr. Greis confirmed that this was how the contract was negotiated.

Another question concerned the elevation of the floor in the House Chamber. Mr. Greis stated that the current plans have the design being flat with a raised podium which would be accessible to the disabled. In response, Mr. Greis stated that even though the floor of the Chamber was being designed as flat, it was possible to design the Chamber with some elevation. Commission discussion indicated that the more the floor elevation is increased, the more inaccessible it is by the disabled.

Senator Morris made a motion that the Capitol Restoration Commission recommend that the Governor's FY 2008 budget in the Department of Administration include \$55 million in additional bonding authority for capitol restoration and that the Capitol Restoration Commission accept, and recommend to the Legislative Coordinating Council, the Capitol Restoration Commission presentation and report dated December 14, 2006 made to the Commission. Representative Aurand seconded the motion. The motion carried.

The meeting of the Capitol Restoration Commission was then adjourned.

Prepared by Raney Gilliland

Approved by Commission on:

December 29, 2006

(Date)

Please Print

12/1/06

Capitol Restoration Commission

Name	Organization
BARRY GREIS	DFM
DIRK SENAFER	JE DUNN
MIKE TREANOR	TREANOR ARCHITECTS
VANCE KELLEY	TREANOR ARCHITECTS
JIM RINNER	J.E. DUNN CONST.
BIL SULLIVAN	J.E. DUNN
Deb Renick	Treanor Architects.
Sharon Joseph	KS ADAPT
Tim Carpenter	LS
Patrick Sherley	Dunn Treanor
Joy Coleman	treanor Architects
Just Joe	Home
Pat Saville	Senate
Terry Marmet	Ks St Historical Society
BRADY SULLIVAN	JE DUNN
KENNY FEZEL	JE DUNN

KANSAS STATEHOUSE

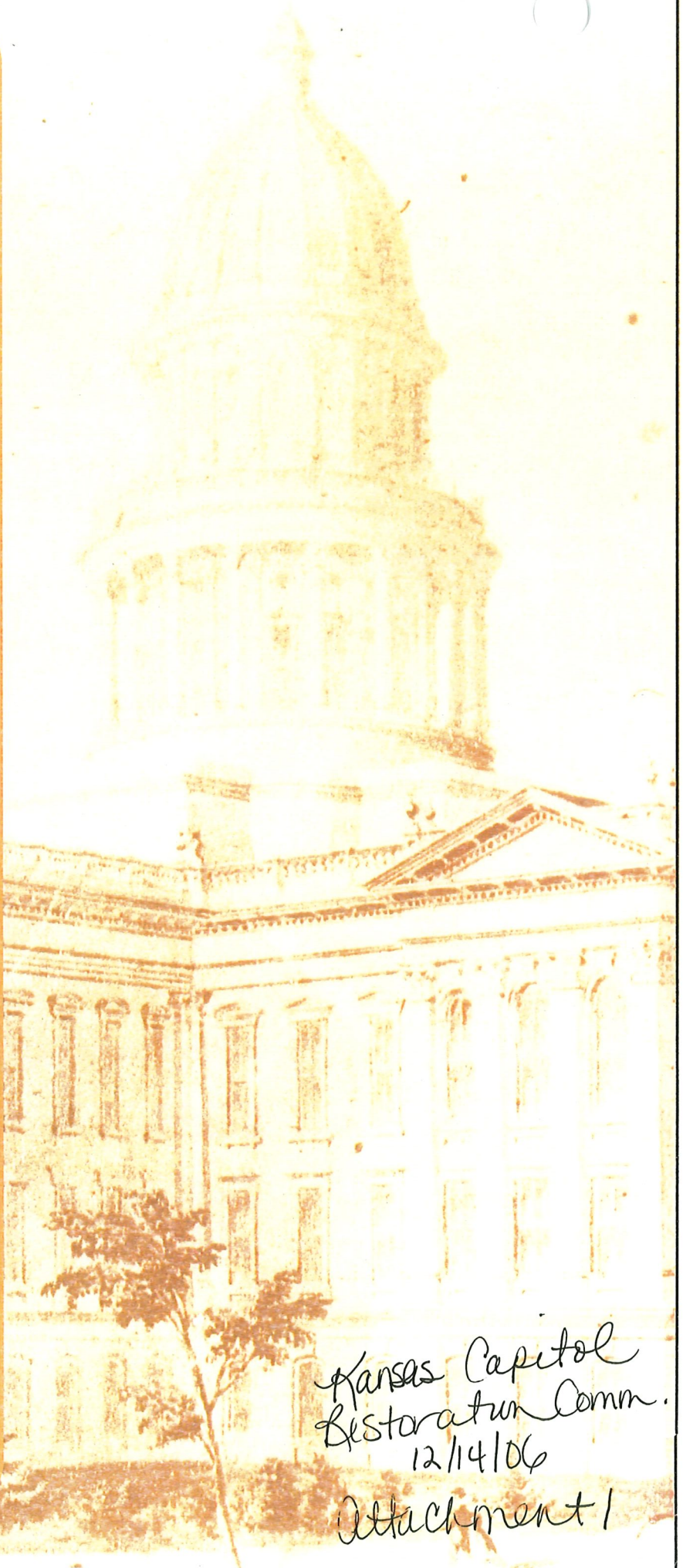
PRESERVATION & RESTORATION



CAPITOL RESTORATION COMMISSION PRESENTATION

LEGISLATIVE COORDINATING COUNCIL

December 14, 2006



*Kansas Capitol
Restoration Comm.
12/14/06
Attachment 1*

AGENDA

**Capitol Restoration Commission
Room 519-South, Statehouse
9:00 A.M., December 14, 2006**

- | | | |
|-------------|--|--------------|
| I. | Agenda Overview and Introductions | Tab A |
| II. | Building Design/Architectural Update | Tab B |
| III. | Construction Update | Tab C |
| IV. | Floor Plans, Sequence of Construction | Tab D |
| V. | Timeline, Budget, Funding Phases | Tab E |
| | Appendix | |
| | Project Roles & Responsibilities | Tab F |

MEMBERSHIP

Capitol Restoration Commission Membership List – December 2006

Legislative Members:

Senator Steve Morris, Vice-Chairperson
Senator Jim Barone
Senator Greta Goodwin
Senator Anthony Hensley
Senator Derek Schmidt
Senator Duane Umbarger

Representative Doug Mays, Chairperson
Representative Clay Aurand
Representative Bill Feuerborn
Representative Joe Humerickhouse
Representative Dennis McKinney
Representative Ray Merrick
Representative Melvin Neufeld

Non Legislative Members

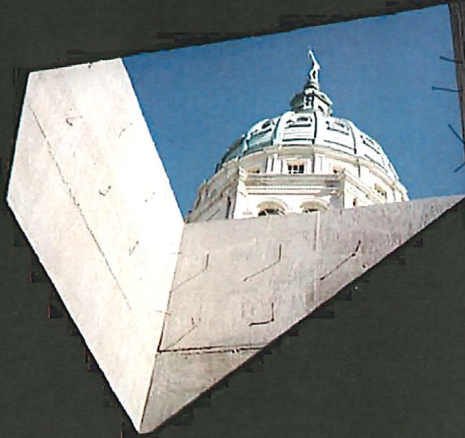
Lynn Jenkins, State Treasurer
Duane Goossen, Secretary, Department of Administration

Staff:

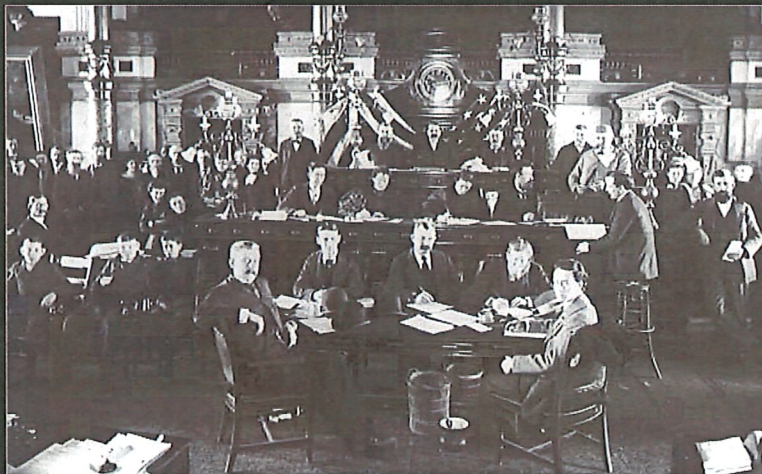
Barry Greis, Statehouse Architect
Jeff Russell, Director, Legislative Administrative Services
Carol Foreman, Deputy Secretary, Department of Administration
Jennie Chinn, Executive Director, State Historical Society
Alan Conroy, Director, Legislative Research Department

Looking Toward The Future.....

*Kansas Statehouse Preservation and Restoration
Capitol Restoration Commission Presentation*



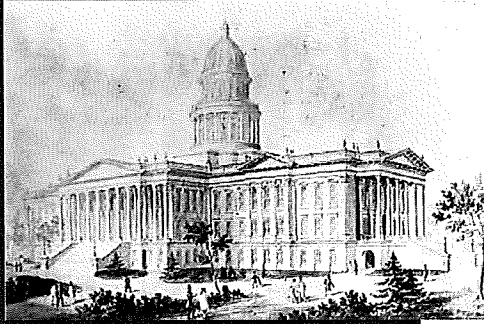
Design Update



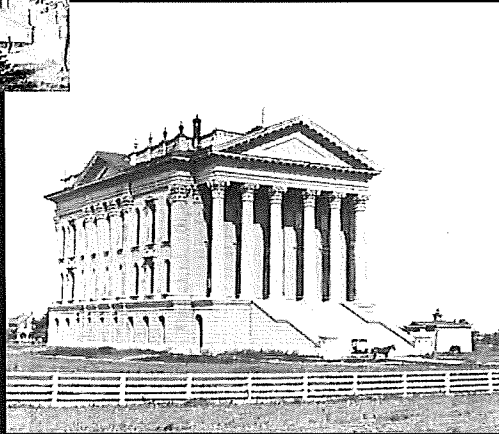
Capitol Restoration Commission

Fulfilling a Vision

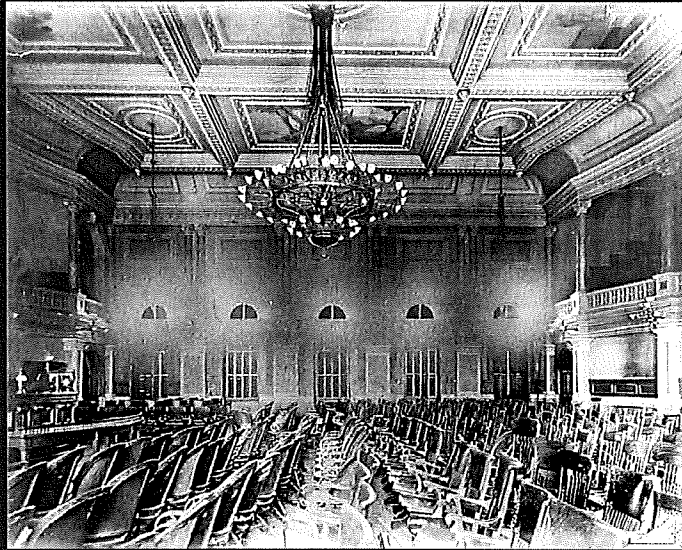
Preserving a Legacy



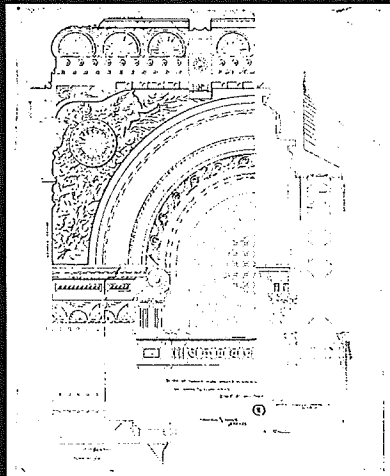
East Wing



West Wing Construction

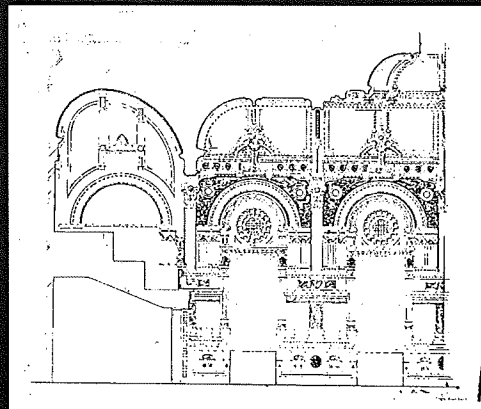


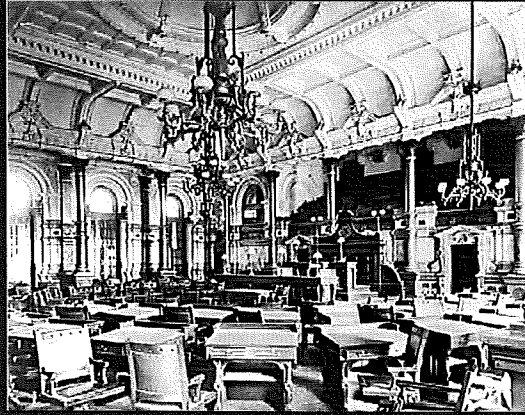
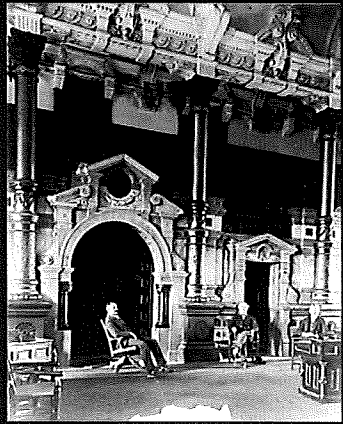
Historic House Chamber



Haskell & Woods: 1885-1886

*East Wing
Senate Chamber Remodeling*





Historic Senate Chamber Renovation



North & South Wing Construction Begins



North & South Wing Construction Begins



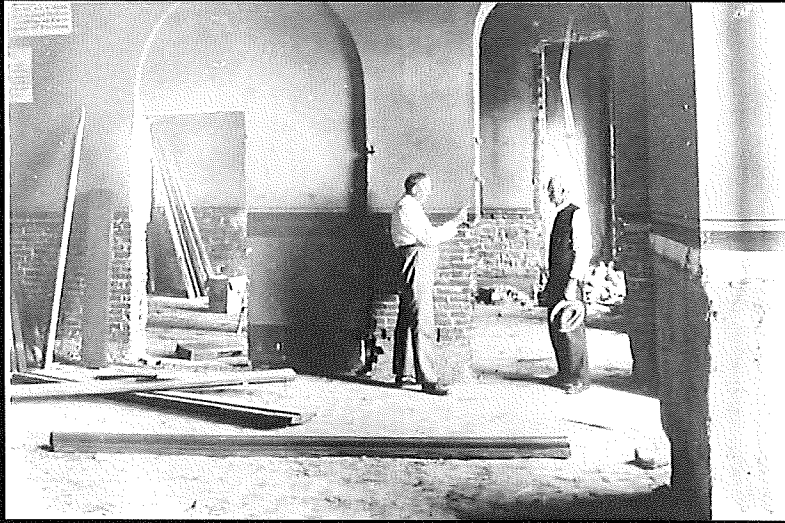
View of South Wing Under Construction



Dome Under Construction



Dome Completed



East Wing Renovated



Kansas Statehouse



Kansas Statehouse

Design Objective

Transform an Historic Statehouse into a Modern Office Building



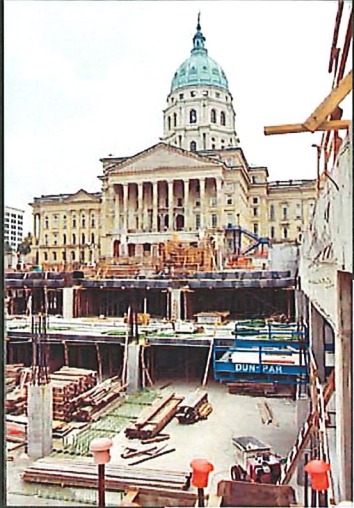
Site Issues:

- *Parking*
- *"Front Door"*
- *Improve Site Utilities Infrastructure*

Building Issues:

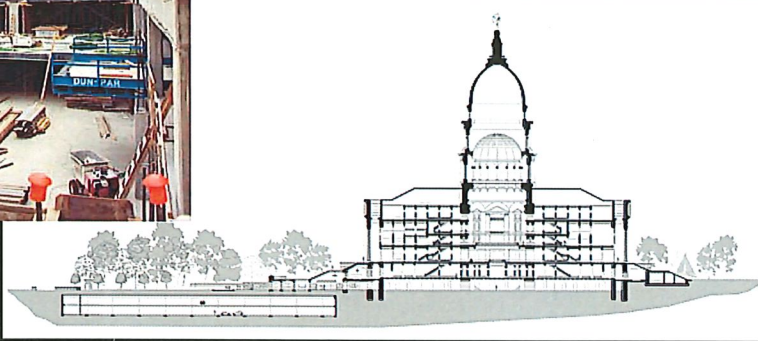
- *Add Usable Floor Area*
- *Preserve and Restore Historic Features*
- *Modernize Utilities*
- *Phase Construction while Building is Occupied*

Parking Garage Addition



Parking Garage
Under Construction

Building Section
Plan As Approved
11 Dec 2002



Parking Garage Addition



Entry Vestibule

Visitor Center – Shell Space

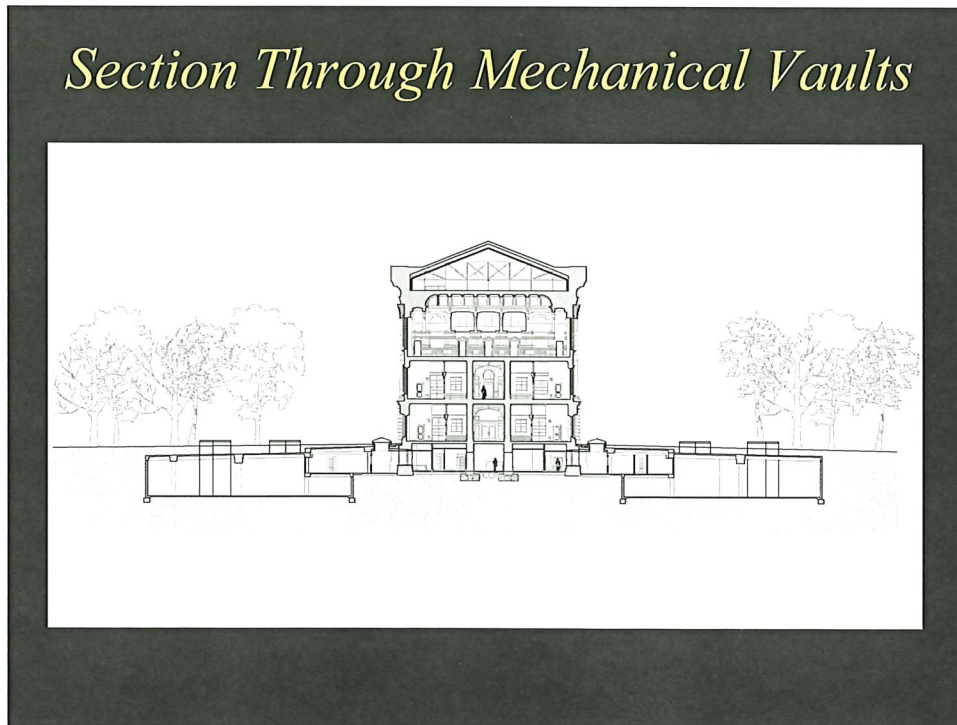
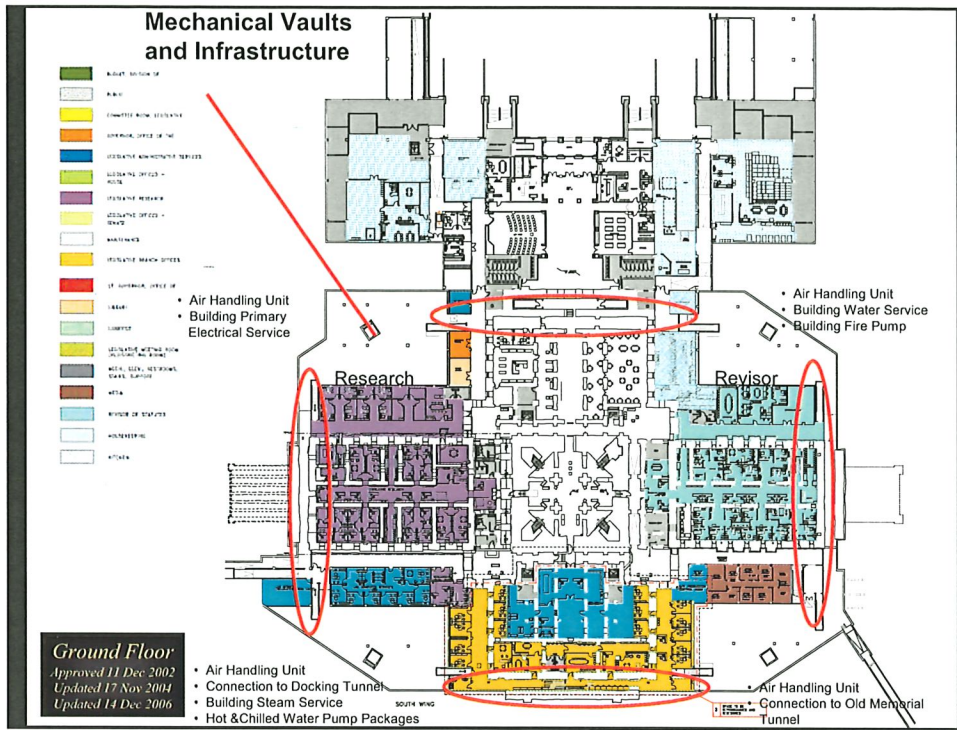


Visitor Center Entrance to North Wing

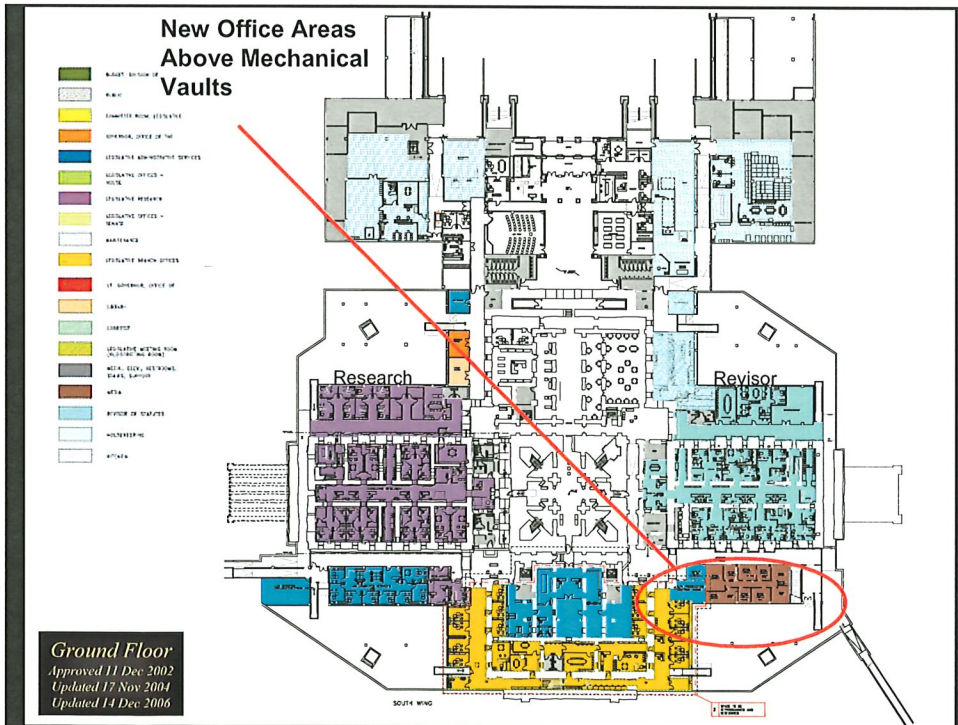


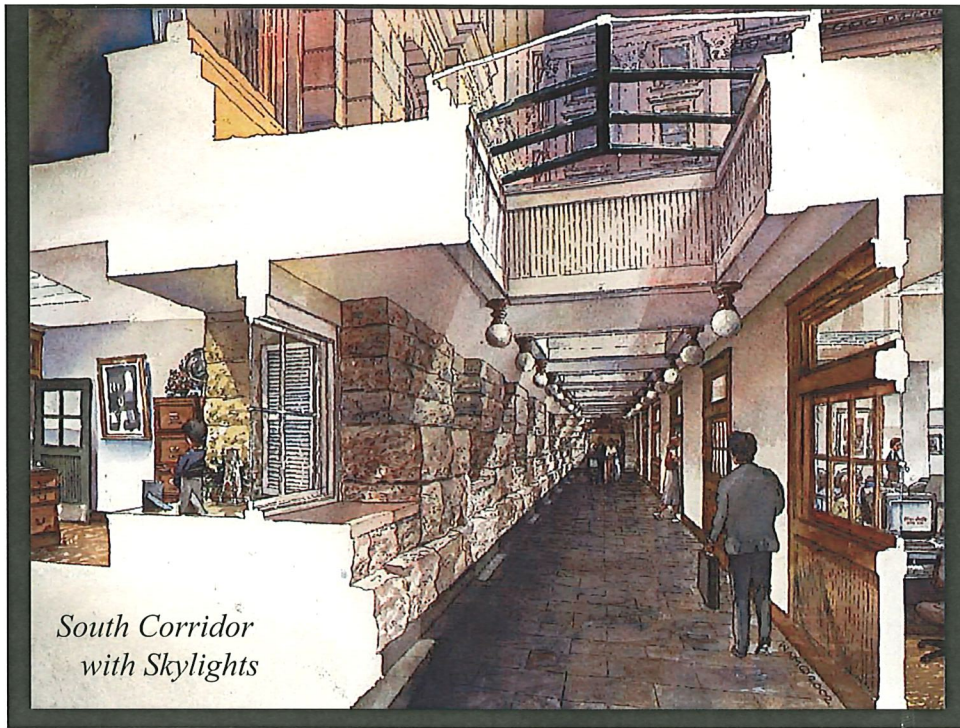
*New Arched
Openings*



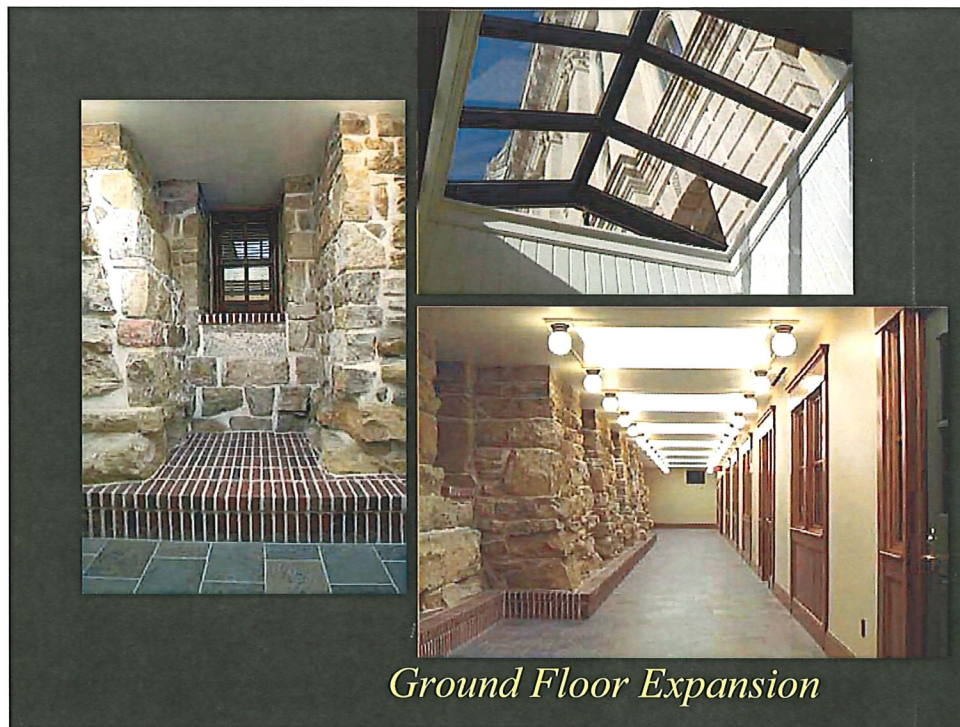


North Mechanical Vaults

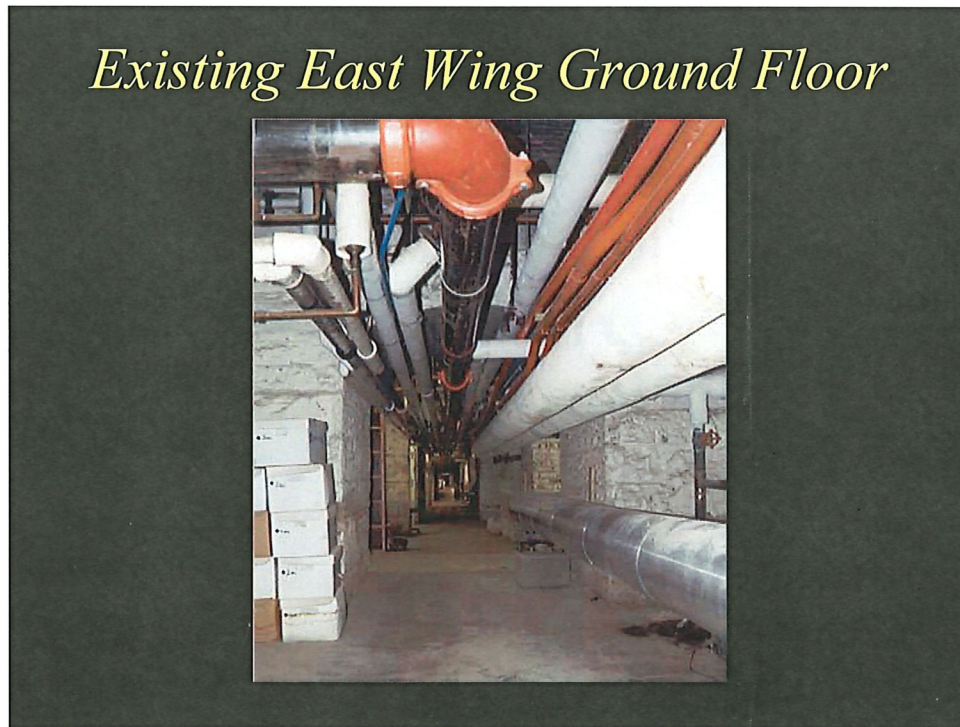
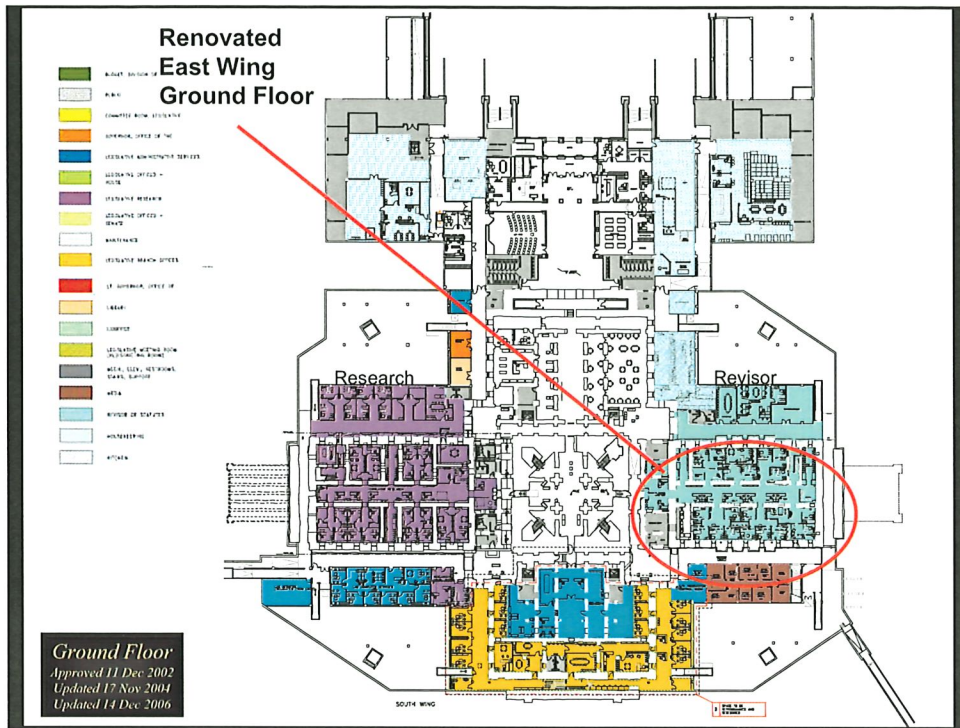




*South Corridor
with Skylights*



Ground Floor Expansion



East Wing Ground Floor

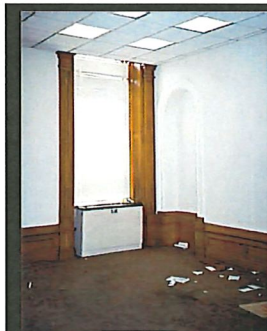


New Ground Floor Finishes



Ground Floor Office Space

First / Second Floor Restoration



Before



East Wing Offices



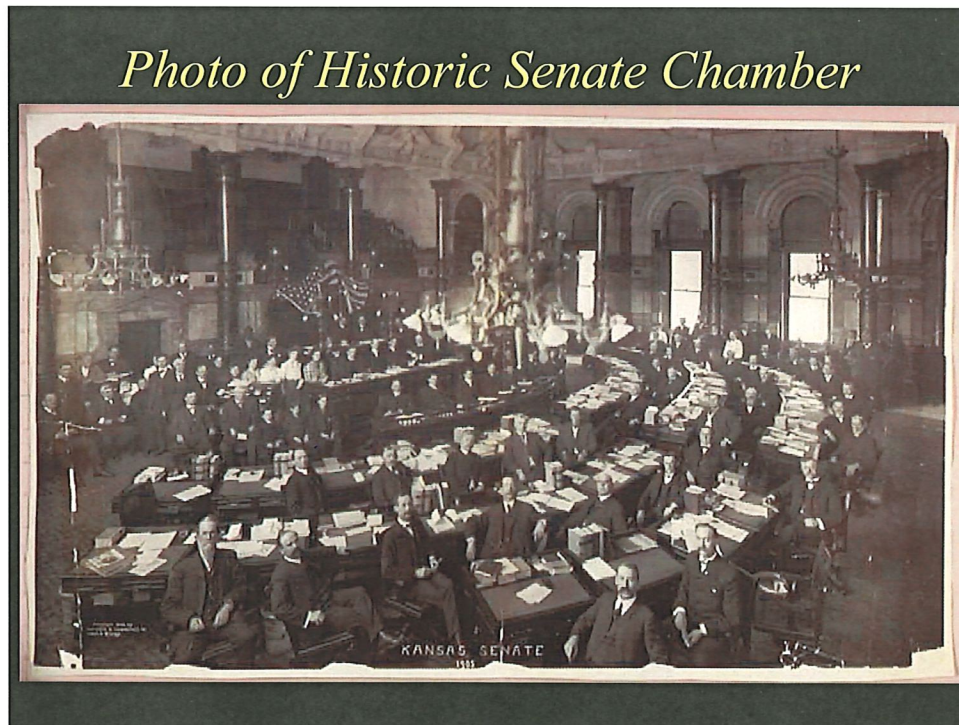
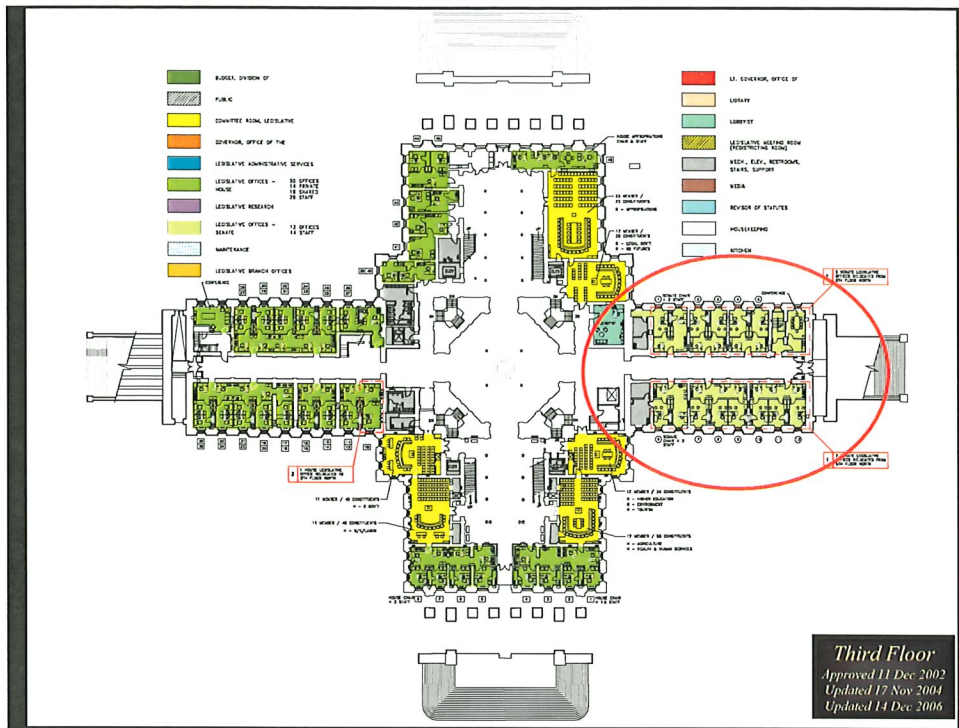
After

New Light Introduced to Interior Offices

East Wing Office Restoration



*Completed and
Occupied
East Wing Offices*



Former Senate Chamber



Former Senate Chamber



Senate Chamber Vestibule

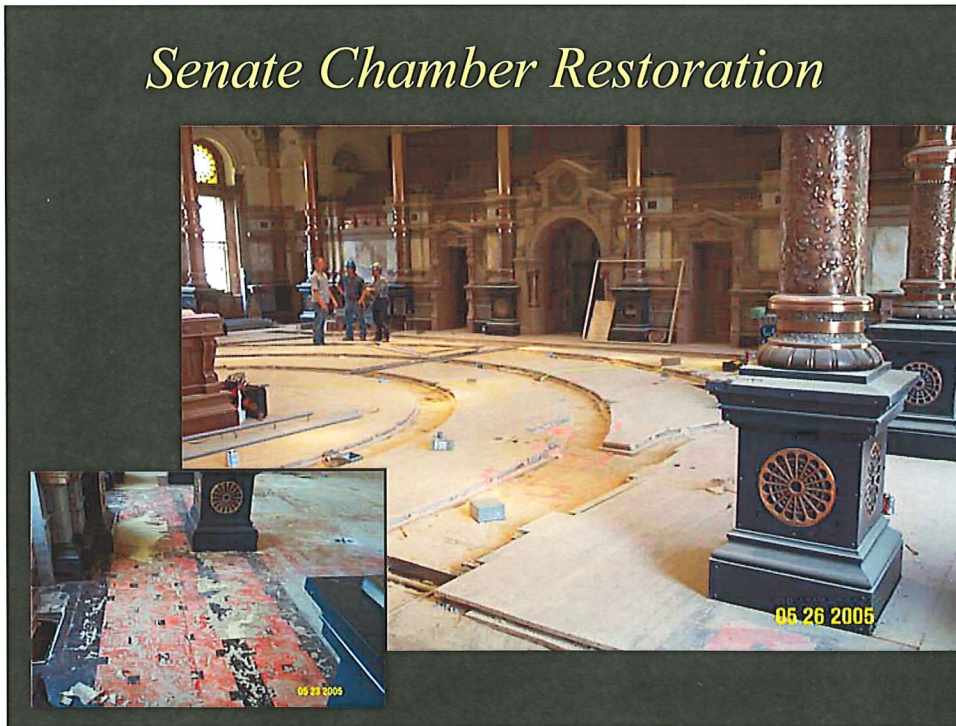


Senate Chamber Gallery

Senate Chamber Restoration



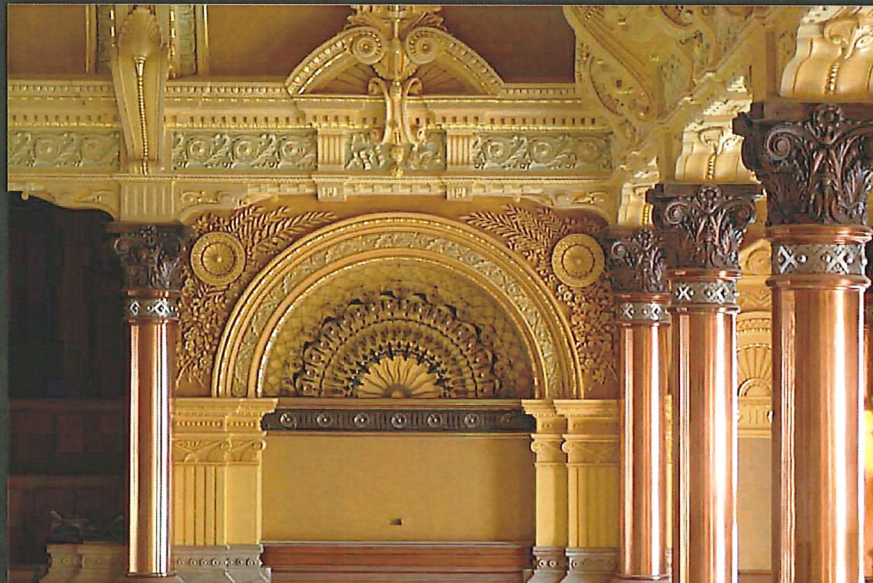
Senate Chamber Restoration



Senate Chamber Restoration



Senate Chamber Restoration



Senate Chamber Restoration



Senate Chamber Restoration



Senate Chamber Restoration



West Wing



Construction Progress

NOTE: GENERAL CONDITIONS ON THIS DRAWING ARE ASSUMED. PROCEED WITH RESOLUTION CAREFULLY. IF CONDITIONS DIFFER FROM WHAT IS SHOWN, REFER ARCHITECT FOR RESOLUTION.

COVER ROOM AREA LEFT FROM THE REMOVAL OF THE PARTITION WITH 1X TRAP ENTIRE LENGTH OF PREVIOUS PARTITION PROVIDE 1X TRAP TO FINISH END OF MARBLE WAINSCOT FILL LENGTH.

REMOVE 1X TRAP TO COVER DAMAGE AND RESIDUE LEFT FROM PREVIOUS REMOVAL OF WALL FASE; ENTIRE ROOM EXISTING FLOOR SLAB PROJECTION AT WALL TO REMAIN

REMOVE TRAP TO BOTTOM OF PARTITION BACK TO LEVEL

REFER TO EXISTING CONTRACTOR DETAIL & SHOW DETAIL DETAIL, THIS SHEET

LINE OF SUSPENDED CEILING; EDGE VIEW TO ALLIUM

STIFF ISA ATTACHMENTS FOR LOCATION OF TEMPORARY LIGHTING; BOT OF LIGHT AT LINE OF PREVIOUS CORONA GRID

1-2" STD. STEEL PIPE RAMPED ANCHOR INTO CONC. EA. EDGE OF STAIR.

FIRST F.L.R. 919'-3 3/4"

F.O. FINISH LANDING 944'-1 3/8"

F.O. CONC. LANDING 943'-11 7/8"

2X FINE TREATED LUMBER W/ SELF RESISTANT COATING BOTH TREADS AND RISERS; REMOVE STAIR W/ #4@12"O.C. (4" THICK SLAB)

EXIST. CONC. F.L.R. 937'-2 1/4"

GROUND F.L.R. TEMP. SLAB 934'-10 1/4"

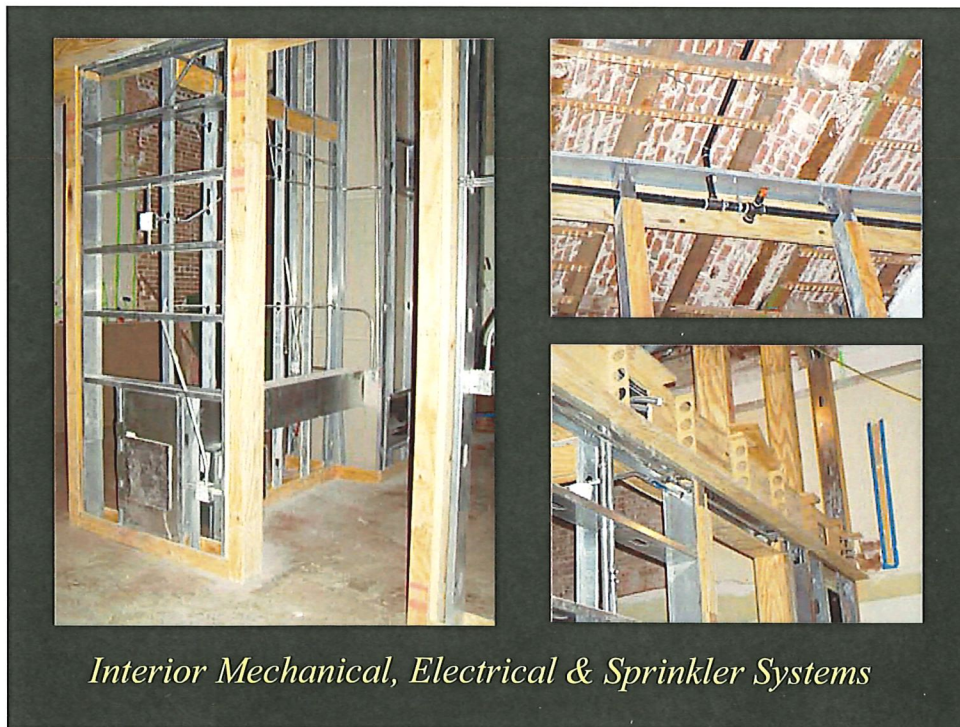
TEMPERATURE CONC. FRAME LAST FOUR RISERS W/ FINE TREATED W/ 5" CONC. SLAB REIN. W/ #4@5"O.C. W/ 4" COMPACTED GRANULAR FILL. TEMP. SLAB, PROVIDE WOOD BREAKER AT EXIST. STONE

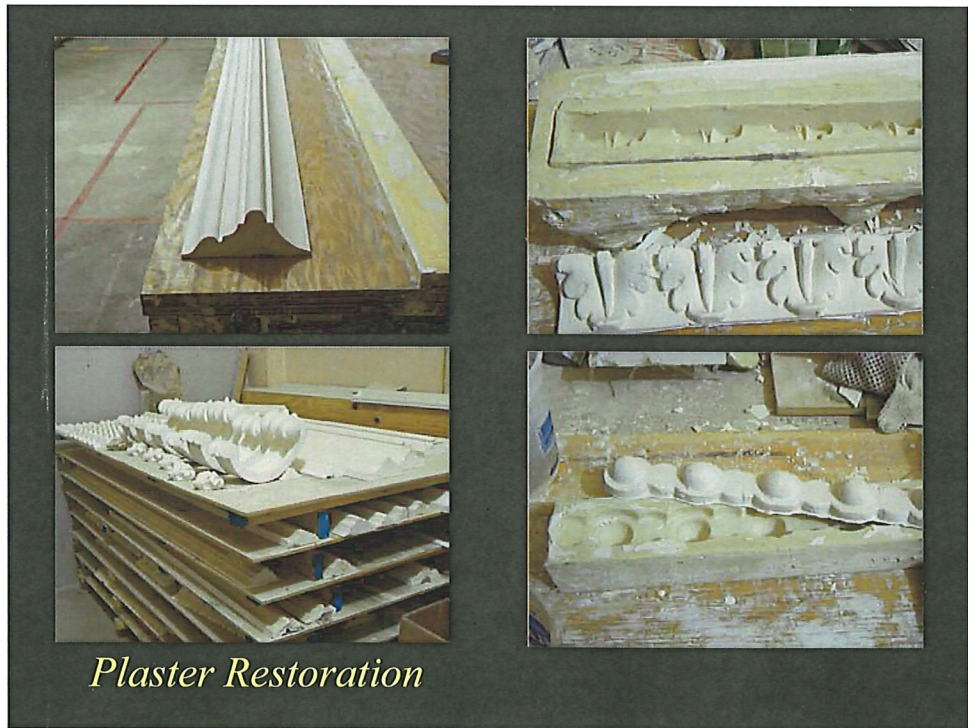
Quad Stair Section "A"
3/8" = 1'-0"

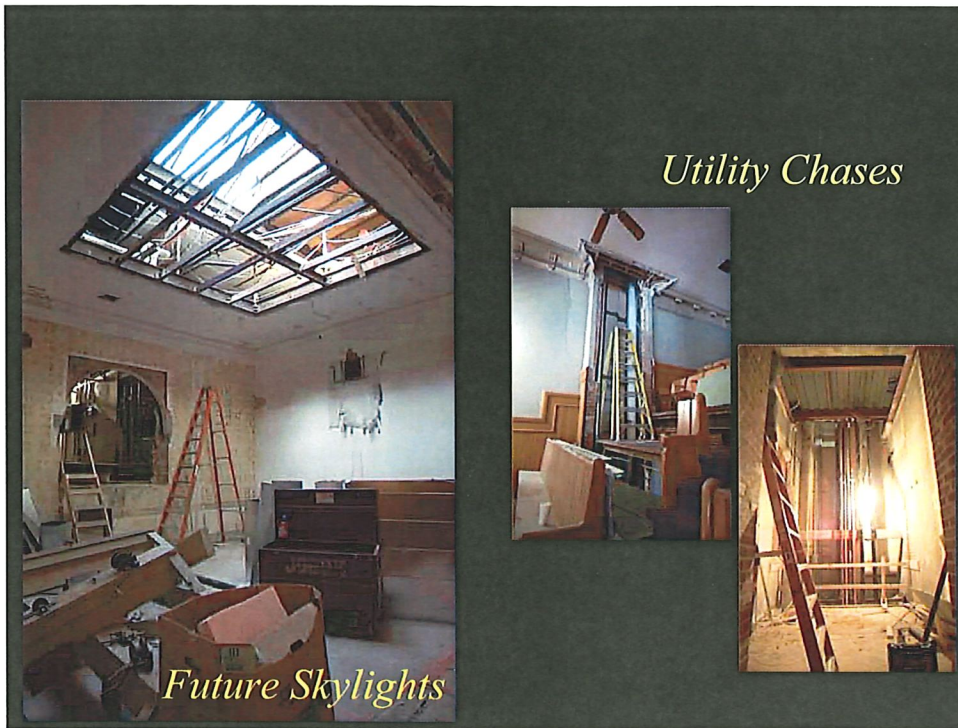
PROJECT:	KANSAS STATEHOUSE PRESERVATION AND RESTORATION	A-8187.017	ATTACHMENT:	NO 1.6
PACKAGE:	WEST WING RESTORATION PACKAGE		DATE:	22nd 8, 2009

*Temporary Northeast Quad Stair
From 1st to Ground Floor*

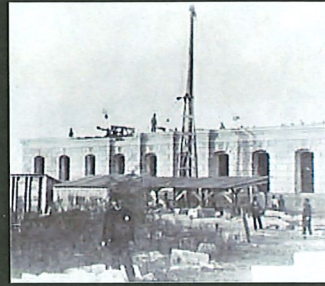
*Temporary Northeast Quad Stair
From 1st to Ground Floor*



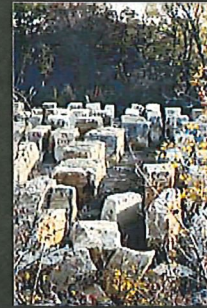




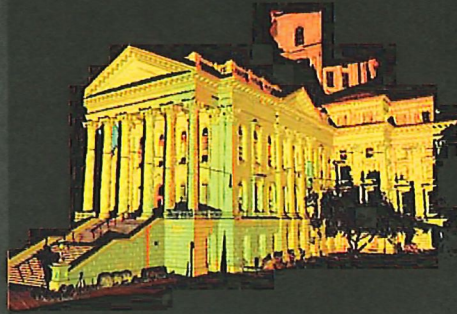
Exterior Masonry Restoration



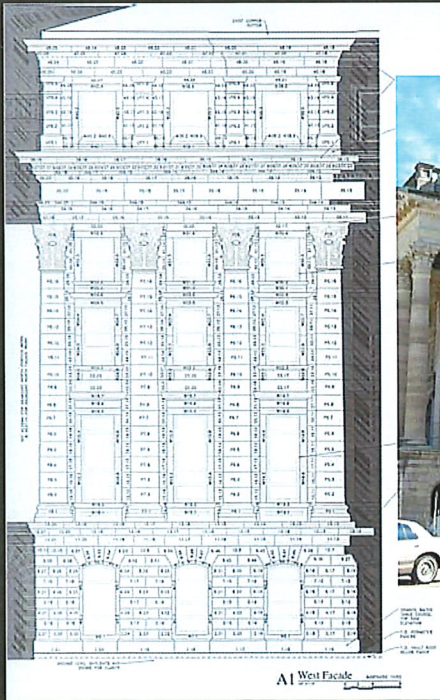
Design and Documentation Process



Quarry Junction City Limestone



*Laser Scanning
of Exterior*



A1 West Facade

FOR ASHLAR COURSES:

WING: W
 ELEV: 60
 COURSE STONE: P. 6. 1
 FACES: 1 2 3 4
 HT: _____
 WIDTH: _____
 DEPTH: _____
 PROFILE: _____
 TOOLING: _____
 MARGIN: _____
 NOTES: _____

16 1/2"
 14"
 NEW A.F.C. DISPLAY
 NEW DRESS
 DIST. G. DIST. G.
 W.C.S.T.

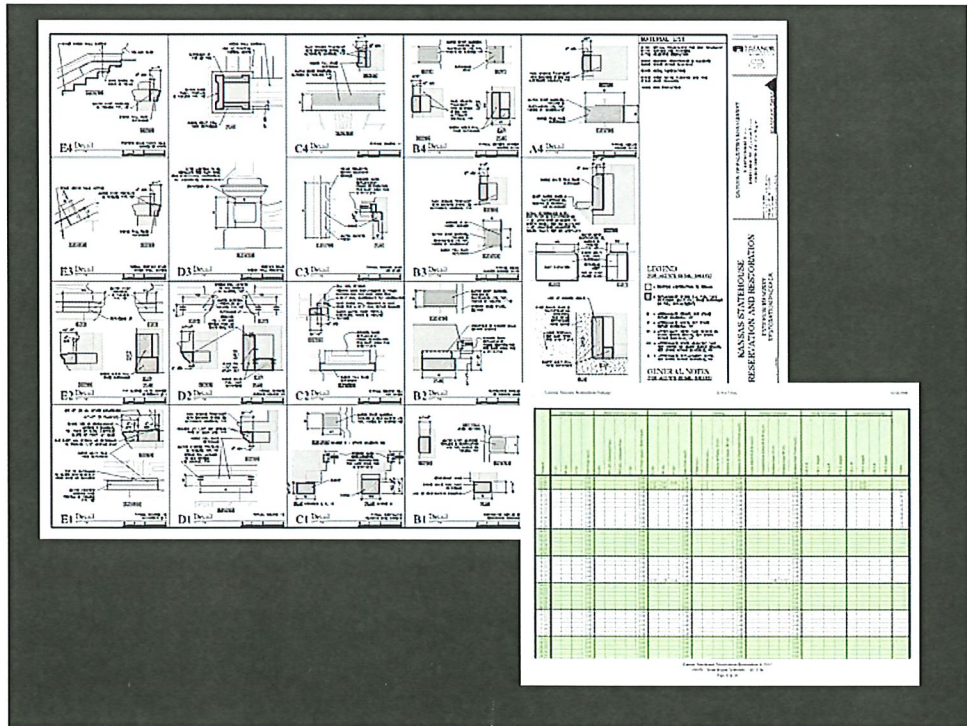
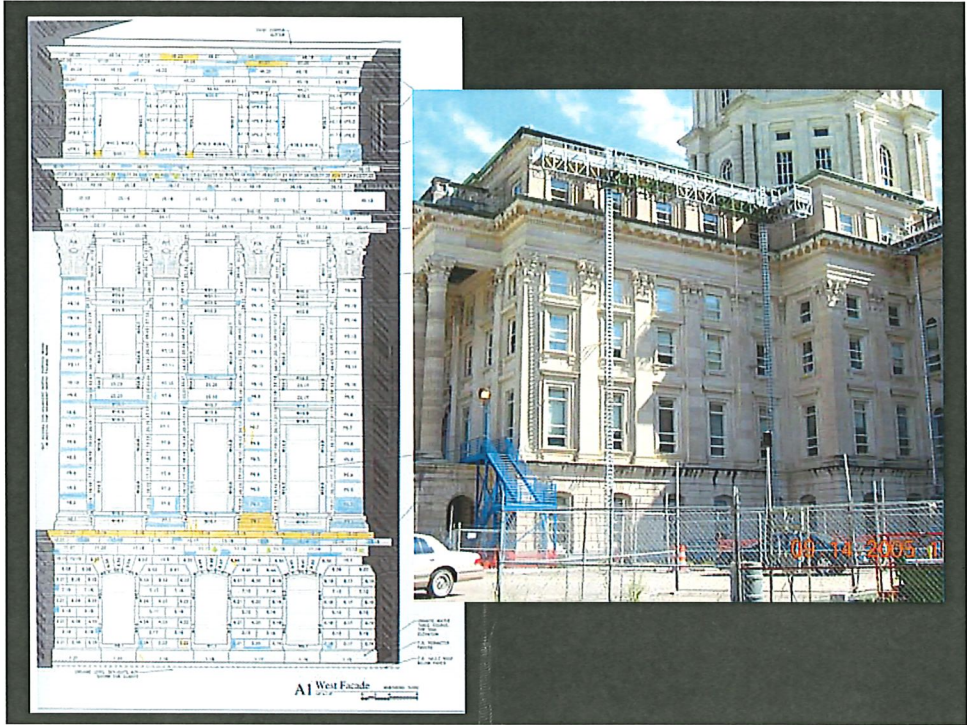
COURSE STONE: _____
 FACES: 1 2 3 4
 HT: _____
 WIDTH: _____
 DEPTH: _____
 PROFILE: _____
 TOOLING: _____
 MARGIN: _____
 NOTES: _____

19"
 19"
 19"
 19"
 NEW A.F.C. DISPLAY
 NEW DRESS
 DIST. G. DIST. G.
 SOURCE HEATH

AE212n/P6.1

Exterior Masonry Restoration

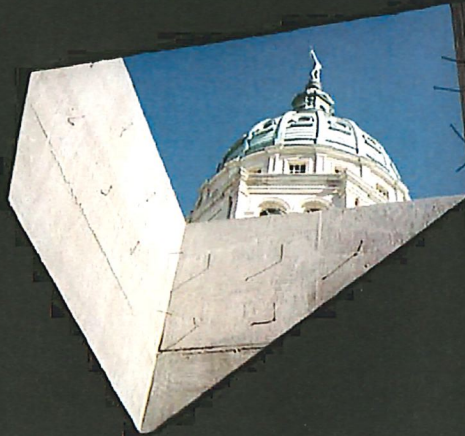
Video





Looking Toward The Future.....

*Kansas Statehouse Preservation and Restoration
Capitol Restoration Commission Presentation*



Construction Update

Construction Update

- East Wing Punch List
- West Wing Update
- South Wing Budgeting
- Inflation Update

East Wing Punch List

- **Doors and Hardware**
 - *Complete 1-7-07*
- **Architectural Punch List**
 - *Complete 1-31-07*
- **Mechanical/Electrical Punch List**
 - *Complete 2-28-07*
- **Stone Coating**
 - *Investigating*

West Wing Status-Basement



West Wing Status – 1st & 2nd Floors



West Wing Status – 3rd and 4th Floors



West Wing Status - Attic



South Wing Budgeting

- 2 Individual Estimates
 - Design Development
 - 50% Construction Documents
- Consistency
 - Same Estimator as West Wing Budgets and Bid

Experience

- General Requirements
- Demolition
- Interior Masonry
- Mechanical
- Electrical

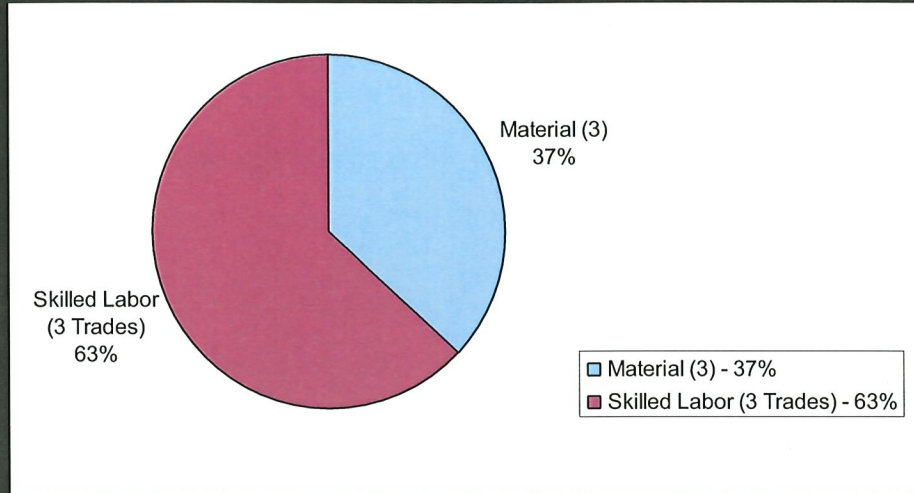
- Input from West Wing Contractors

Comparable

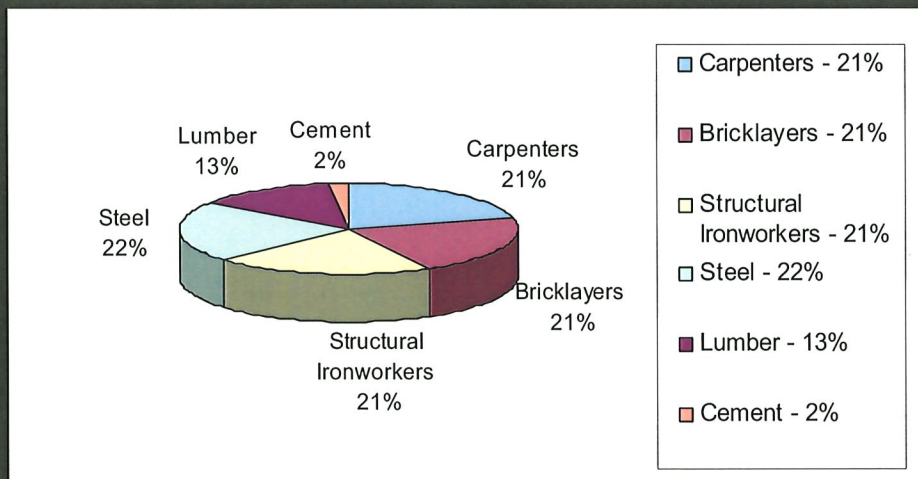
- Cost per square foot is comparable to East Wing and West Wing

Estimates are Reliable

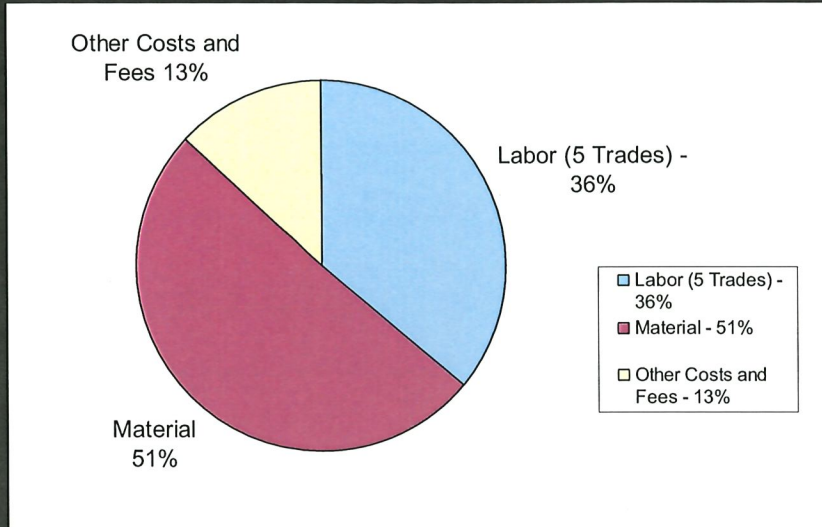
ENR Index



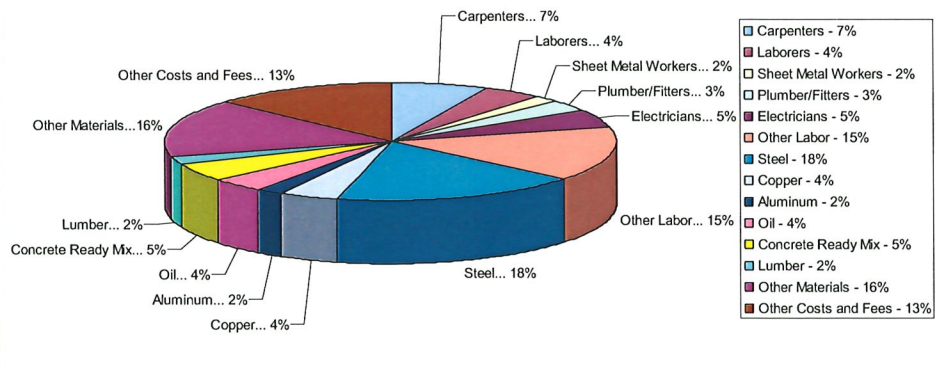
ENR Index Components



Metro KC Building Cost Index






















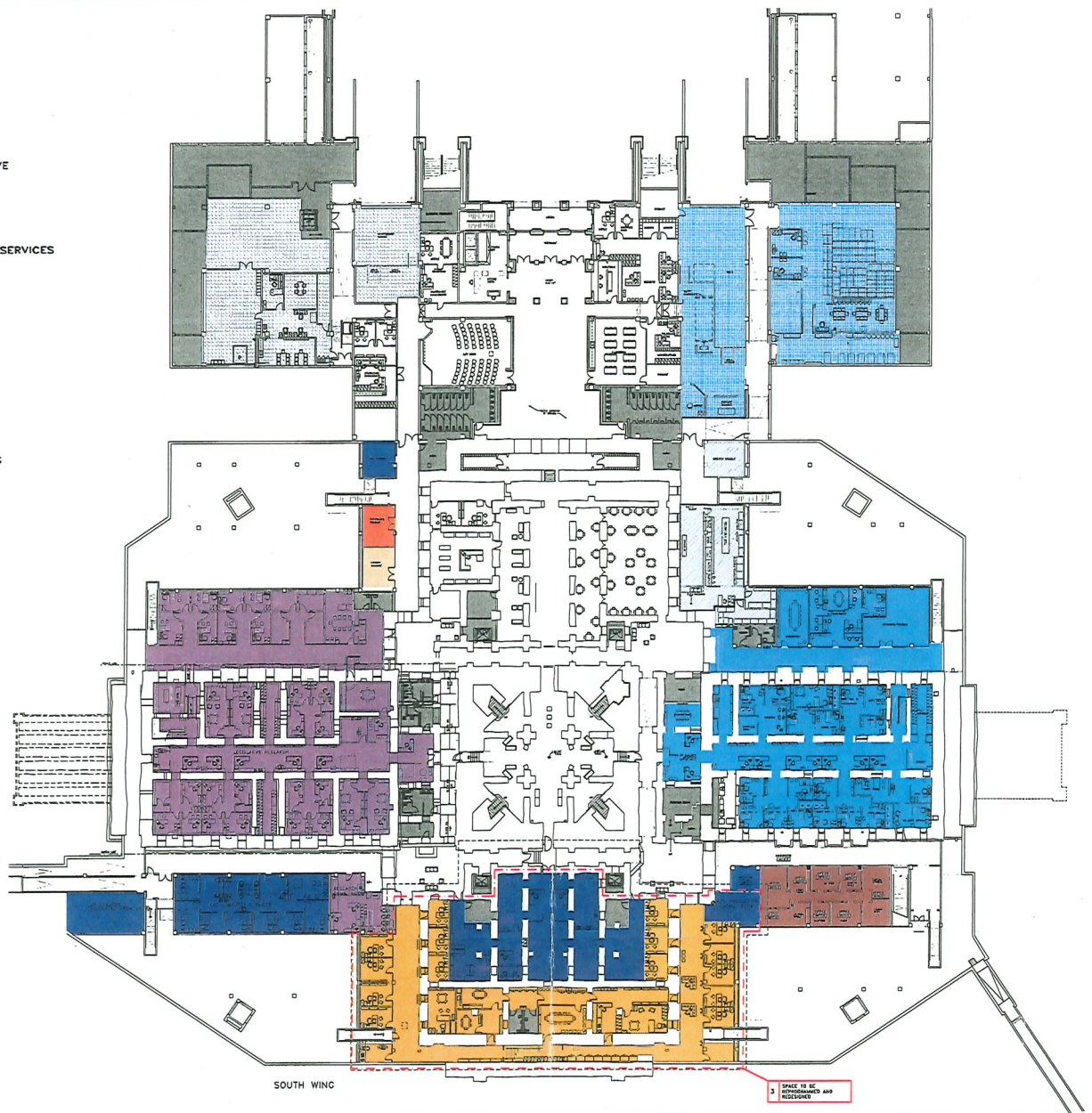
JE Dunn Metro KC Building Cost Index



Conclusion

- Strong Demand
- High Energy Prices
- High Commodity Prices
- Double-Digit Inflation Continues for 2007

-  BUDGET, DIVISION OF
-  PUBLIC
-  COMMITTEE ROOM, LEGISLATIVE
-  GOVERNOR, OFFICE OF THE
-  LEGISLATIVE ADMINISTRATIVE SERVICES
-  LEGISLATIVE OFFICES - HOUSE
-  LEGISLATIVE RESEARCH
-  LEGISLATIVE OFFICES - SENATE
-  MAINTENANCE
-  LEGISLATIVE BRANCH OFFICES
-  LT. GOVERNOR, OFFICE OF
-  LIBRARY
-  LOBBYIST
-  LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
-  MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
-  MEDIA
-  REVISOR OF STATUTES
-  HOUSEKEEPING
-  KITCHEN

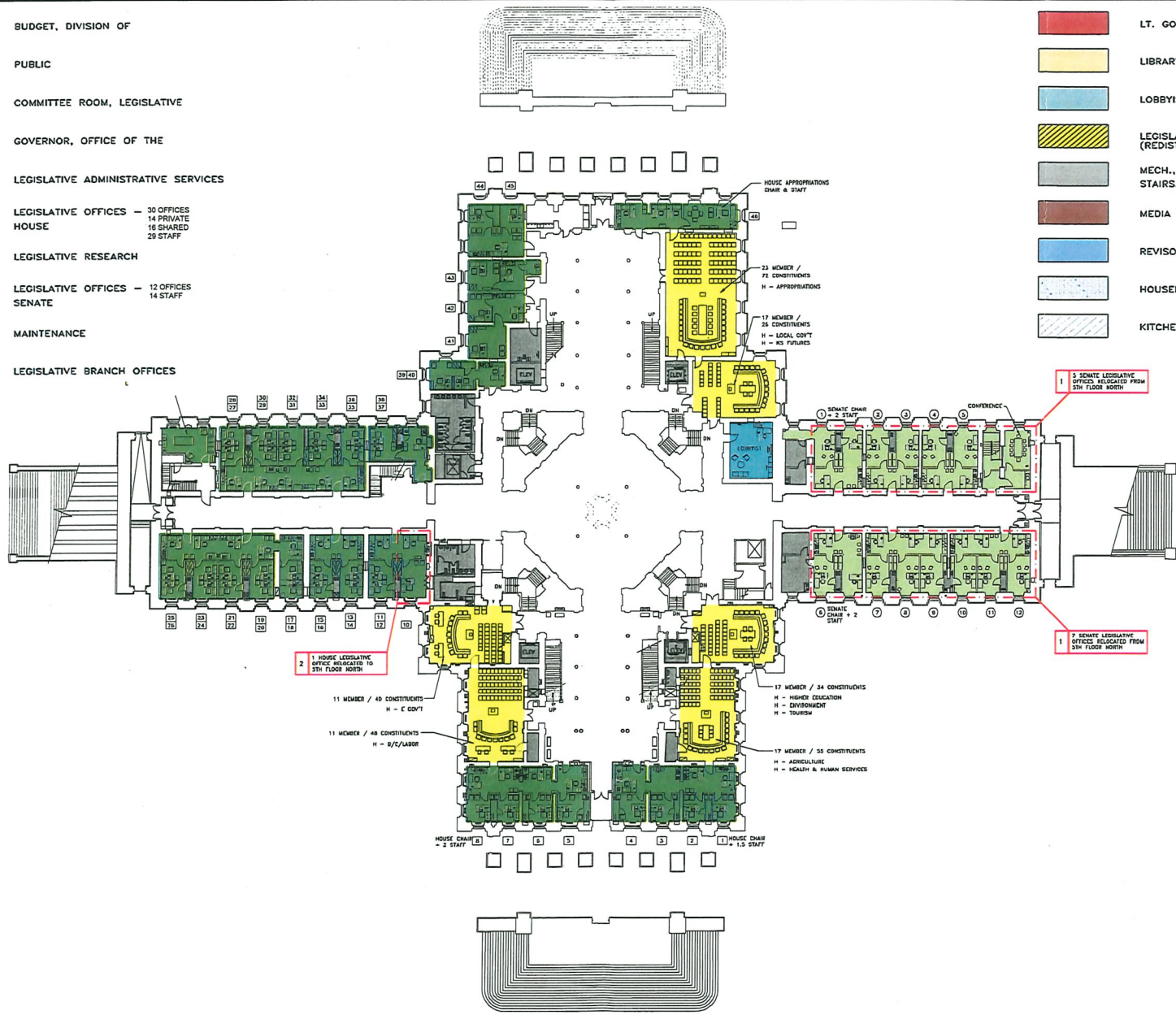


Ground Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006

84-1

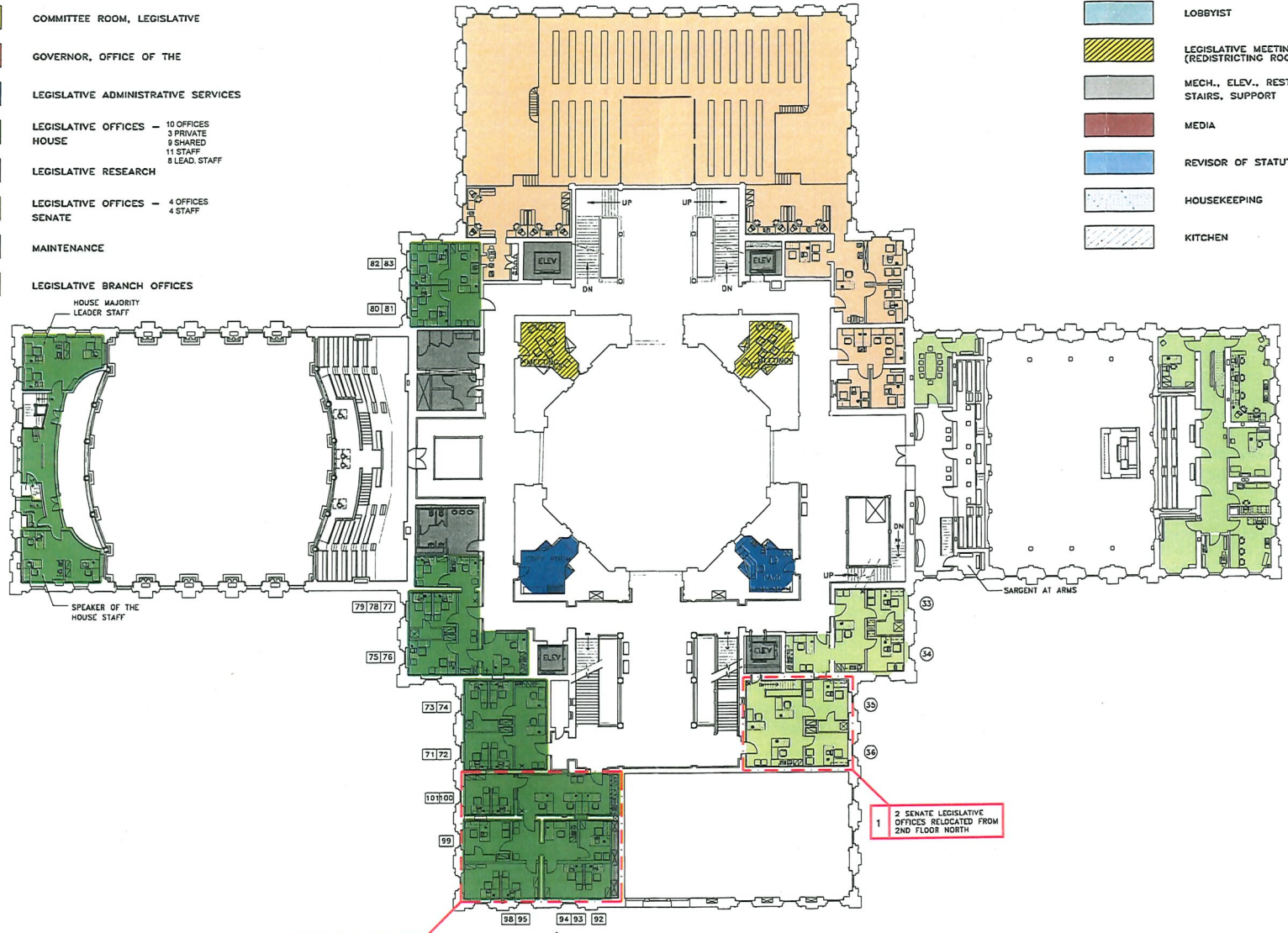
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- PUBLIC
- COMMITTEE ROOM, LEGISLATIVE
- GOVERNOR, OFFICE OF THE
- LEGISLATIVE ADMINISTRATIVE SERVICES
- LEGISLATIVE OFFICES — 30 OFFICES
14 PRIVATE
16 SHARED
29 STAFF
- LEGISLATIVE RESEARCH
- LEGISLATIVE OFFICES — 12 OFFICES
14 STAFF
- MAINTENANCE
- LEGISLATIVE BRANCH OFFICES

- LT. GOVERNOR, OFFICE OF
- LIBRARY
- LOBBYIST
- LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
- MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
- MEDIA
- REVISOR OF STATUTES
- HOUSEKEEPING
- KITCHEN



First Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006

- BUDGET, DIVISION OF
- PUBLIC
- COMMITTEE ROOM, LEGISLATIVE
- GOVERNOR, OFFICE OF THE
- LEGISLATIVE ADMINISTRATIVE SERVICES
- LEGISLATIVE OFFICES - 10 OFFICES
HOUSE
3 PRIVATE
9 SHARED
11 STAFF
8 LEAD STAFF
- LEGISLATIVE RESEARCH
- LEGISLATIVE OFFICES - 4 OFFICES
SENATE
- MAINTENANCE
- LEGISLATIVE BRANCH OFFICES
- LT. GOVERNOR, OFFICE OF
- LIBRARY
- LOBBYIST
- LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
- MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
- MEDIA
- REVISOR OF STATUTES
- HOUSEKEEPING
- KITCHEN



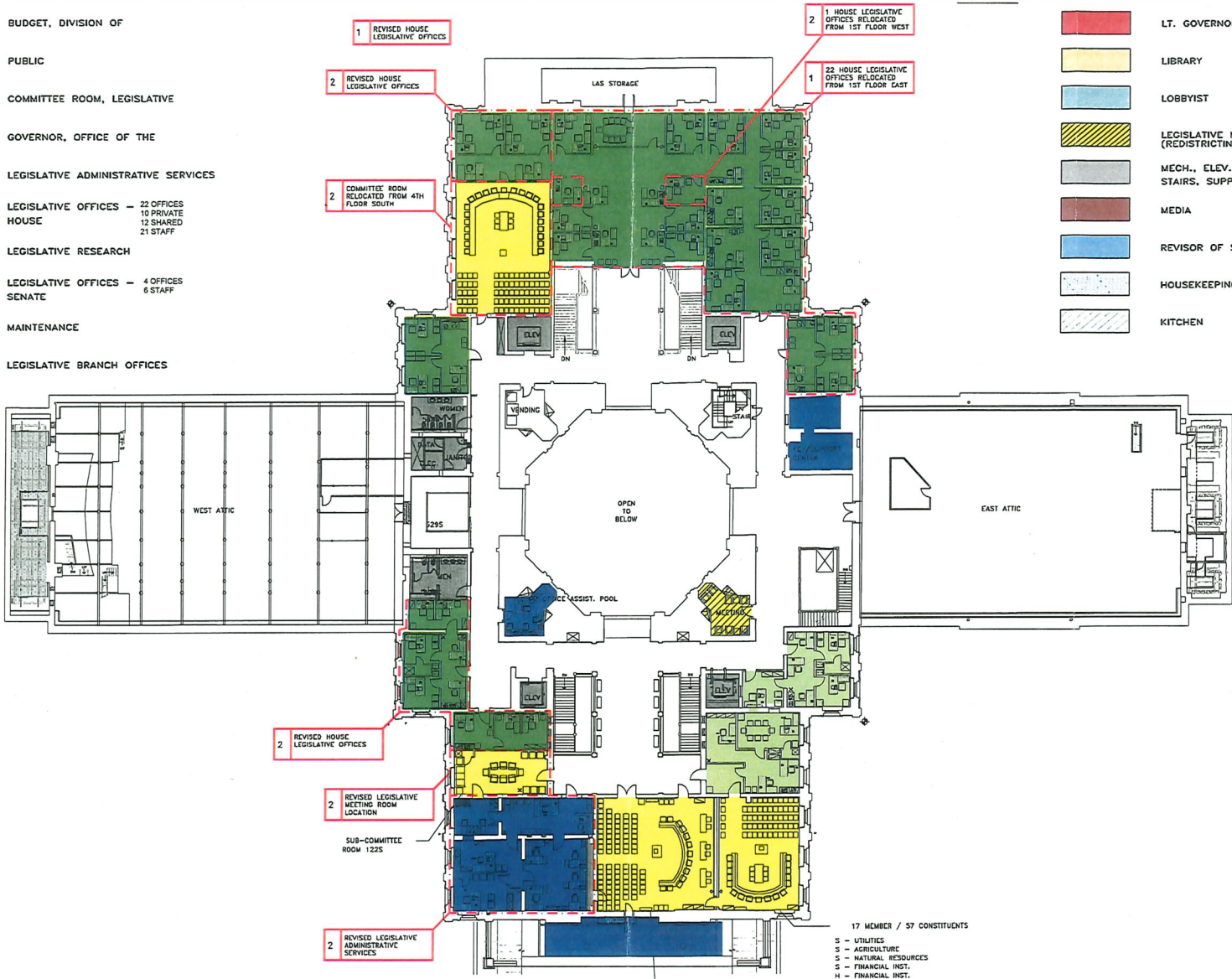
2 8 HOUSE LEGISLATIVE OFFICES RELOCATED FROM 5TH FLOOR NORTH

1 2 SENATE LEGISLATIVE OFFICES RELOCATED FROM 2ND FLOOR NORTH

Fourth Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006

- BUDGET, DIVISION OF
- PUBLIC
- COMMITTEE ROOM, LEGISLATIVE
- GOVERNOR, OFFICE OF THE
- LEGISLATIVE ADMINISTRATIVE SERVICES
- LEGISLATIVE OFFICES - 22 OFFICES
10 PRIVATE
12 SHARED
21 STAFF
- LEGISLATIVE RESEARCH
- LEGISLATIVE OFFICES - 4 OFFICES
6 STAFF
- MAINTENANCE
- LEGISLATIVE BRANCH OFFICES

- LT. GOVERNOR, OFFICE OF
- LIBRARY
- LOBBYIST
- LEGISLATIVE MEETING ROOM (REDISTRICTING ROOM)
- MECH., ELEV., RESTROOMS, STAIRS, SUPPORT
- MEDIA
- REVISOR OF STATUTES
- HOUSEKEEPING
- KITCHEN



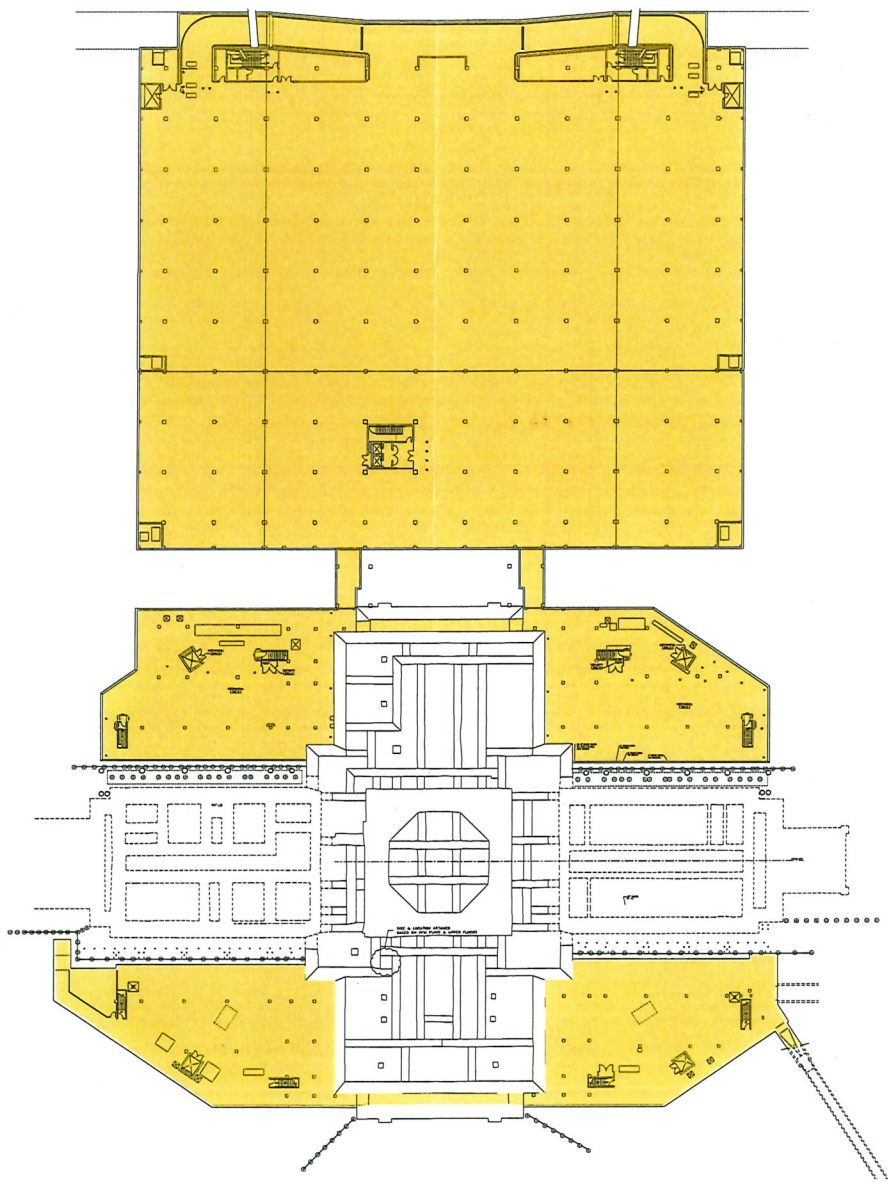
11 MEMBER / 90 CONSTITUENTS
 S - WAYS & MEANS
 S - COMMERCE
 S - EDUCATION
 S - JUDICIARY

17 MEMBER / 57 CONSTITUENTS
 S - UTILITIES
 S - AGRICULTURE
 S - NATURAL RESOURCES
 S - FINANCIAL INST.
 H - FINANCIAL INST.

Fifth Floor
 Approved 11 Dec 2002
 Updated 17 Nov 2004
 Updated 14 Dec 2006






Construction Sequence

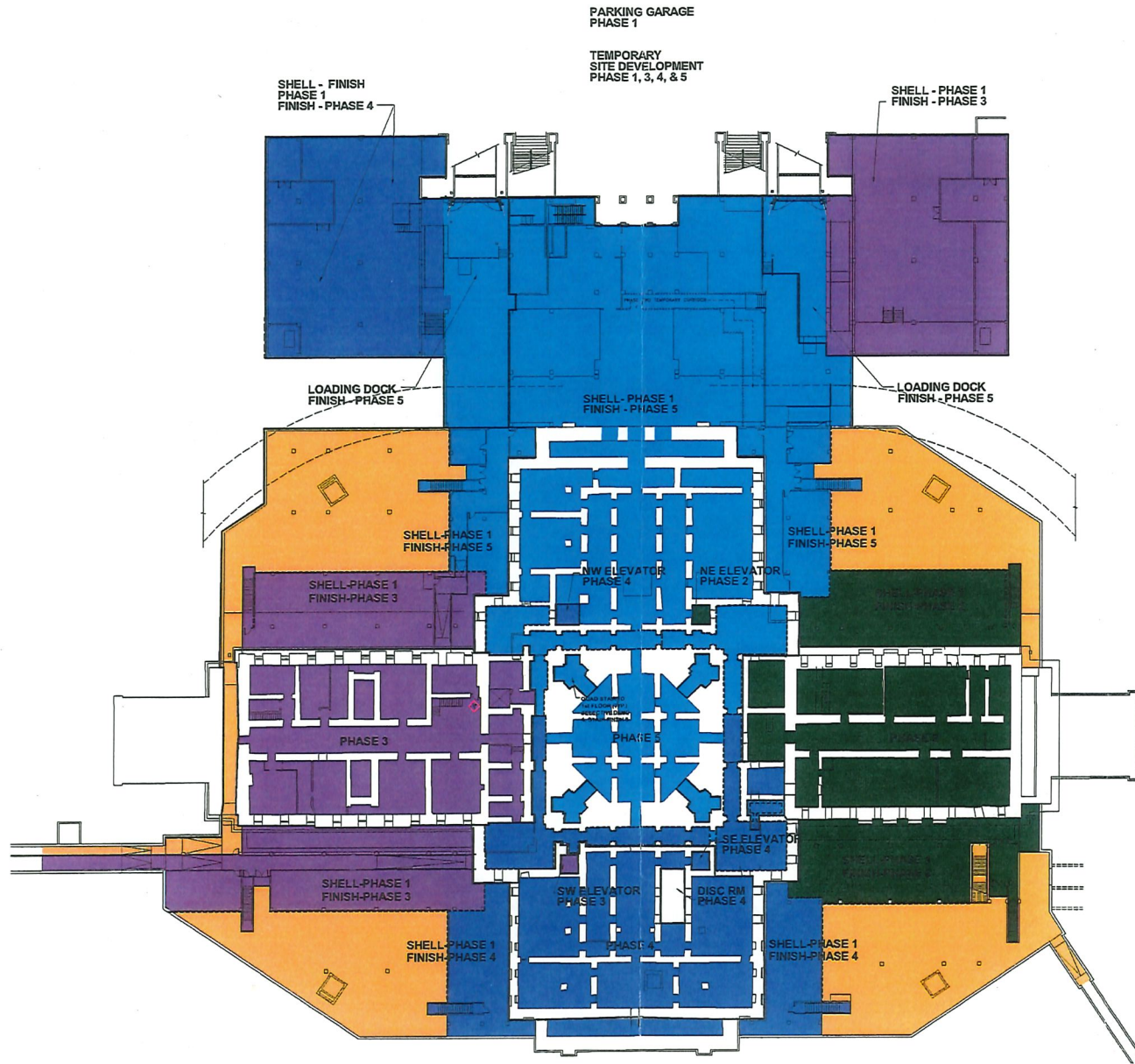
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



*Parking Garage and
Mechanical Vault Plan*
17 November 2004
Updated 14 December 2006

Construction Sequence

-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5



PARKING GARAGE
PHASE 1

TEMPORARY
SITE DEVELOPMENT
PHASE 1, 3, 4, & 5

SHELL - FINISH
PHASE 1
FINISH - PHASE 4

SHELL - PHASE 1
FINISH - PHASE 3

LOADING DOCK
FINISH - PHASE 5

SHELL - PHASE 1
FINISH - PHASE 5

LOADING DOCK
FINISH - PHASE 5

SHELL - PHASE 1
FINISH - PHASE 5

SHELL - PHASE 1
FINISH - PHASE 5

SHELL - PHASE 1
FINISH - PHASE 3

NW ELEVATOR
PHASE 4

NE ELEVATOR
PHASE 2

PHASE 3

PHASE 2

SE ELEVATOR
PHASE 4

SHELL - PHASE 1
FINISH - PHASE 3

SW ELEVATOR
PHASE 3

DISC RM
PHASE 4

SHELL - PHASE 1
FINISH - PHASE 4

PHASE 4

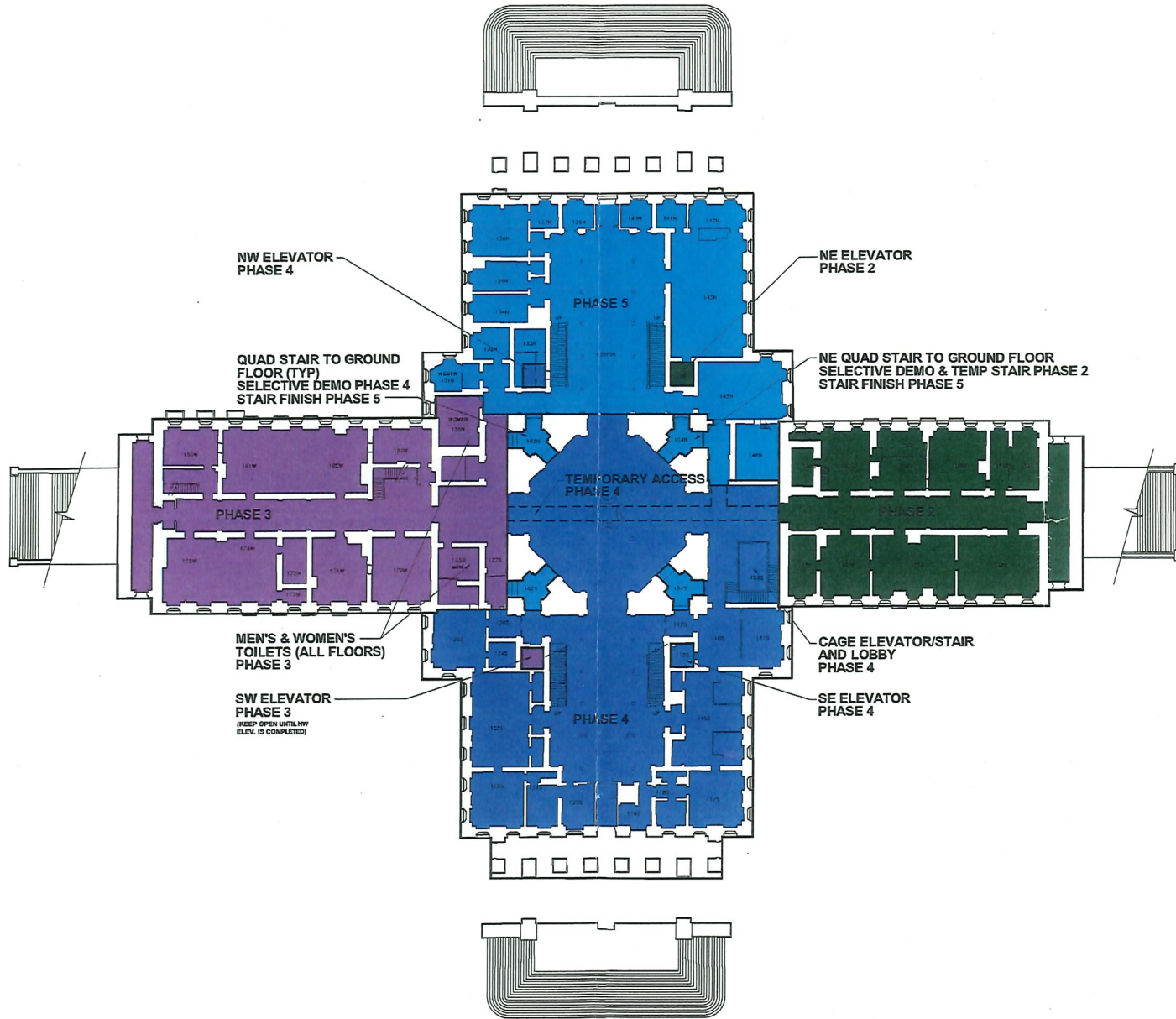
SHELL - PHASE 1
FINISH - PHASE 4

1-54

Ground Floor
17 November 2004
Updated 14 December 2006

Construction Sequence

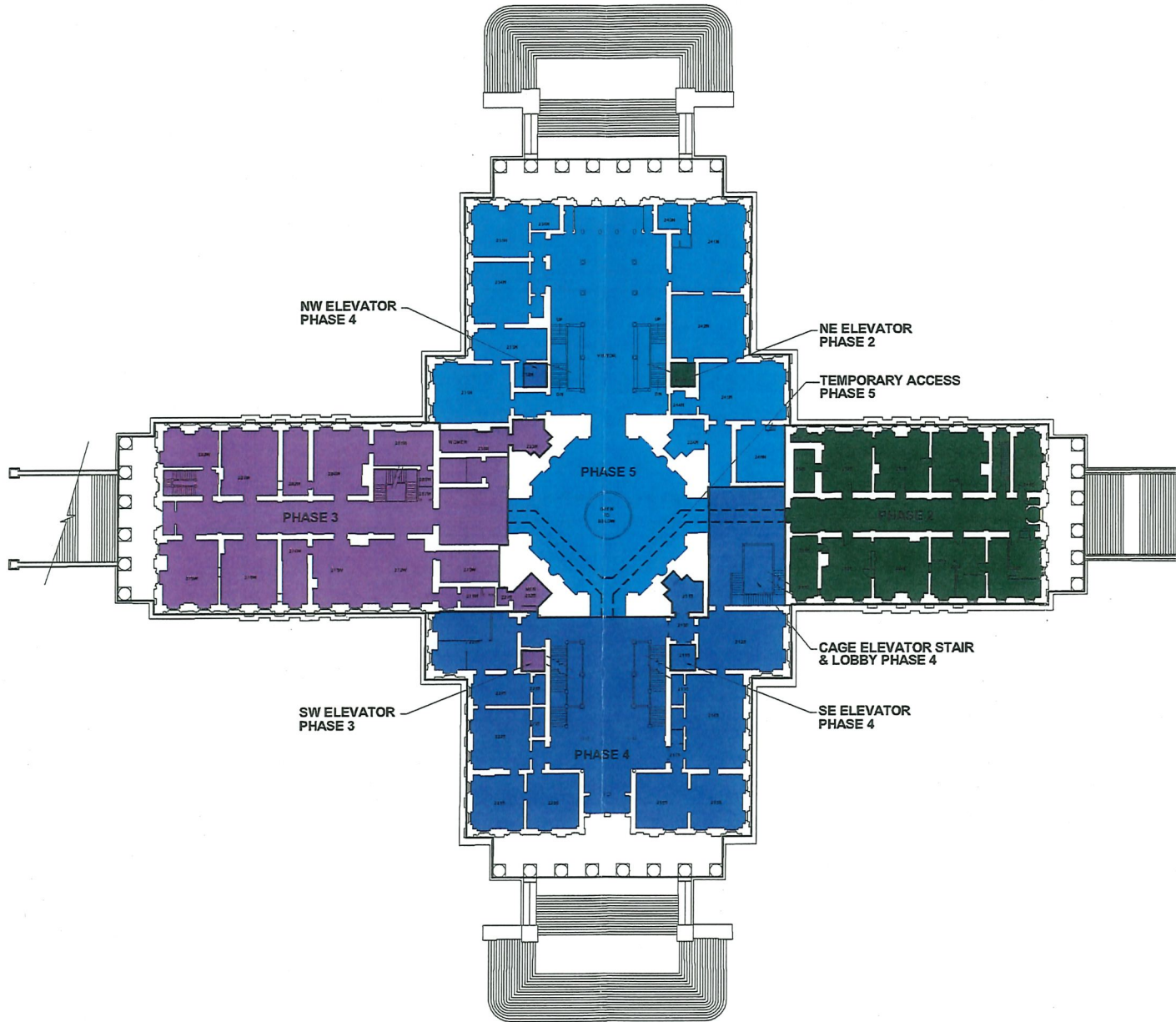
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



1-55

*Construction
Sequence*

-  PHASE 1
-  PHASE 2
-  PHASE 3
-  PHASE 4
-  PHASE 5

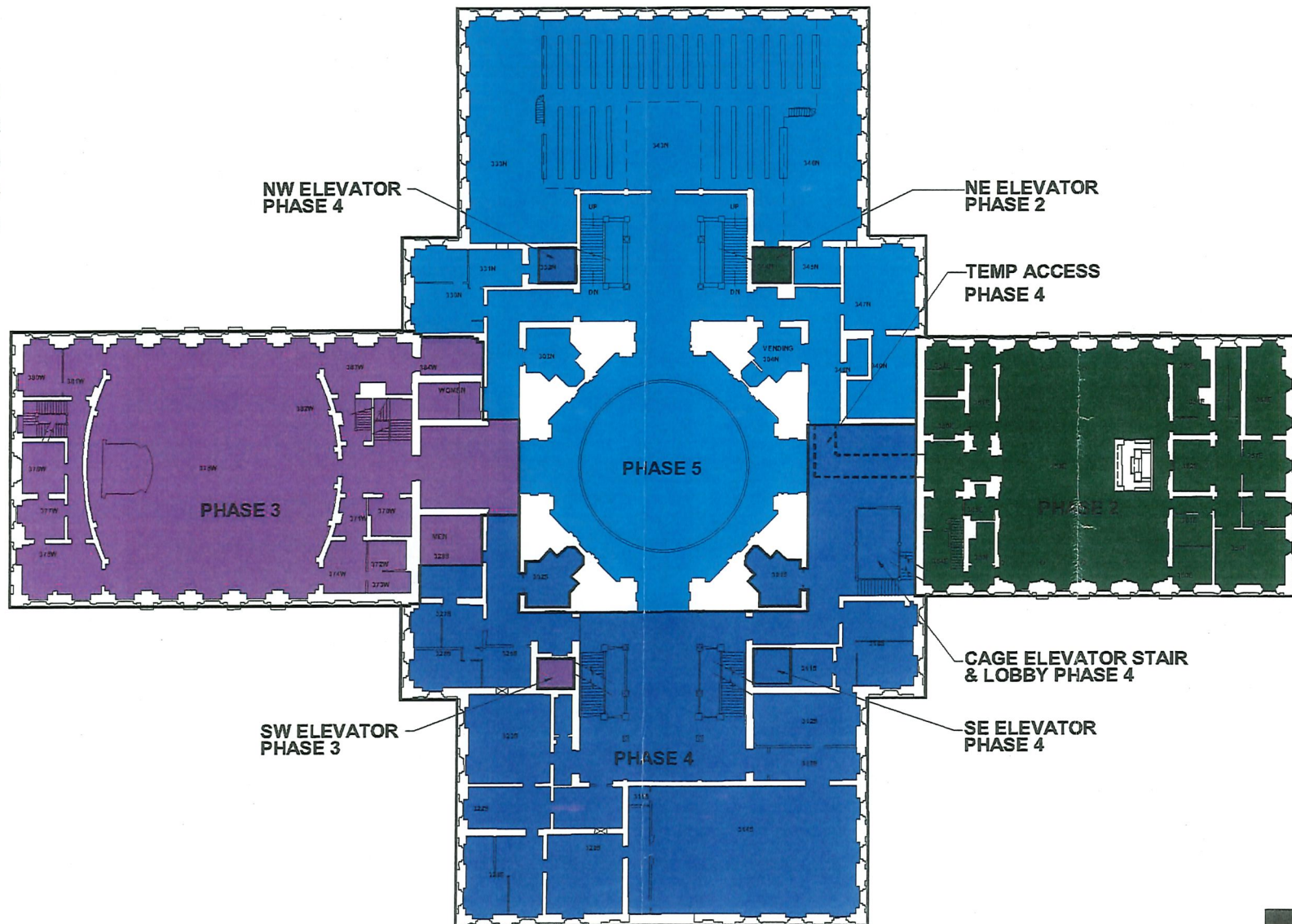


Second Floor
17 November 2004
Updated 14 December 2006

1-56

Construction Sequence

- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



Construction Timeline Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
A Primary Infrastructure						
1 Vault Construction						
a NW Vault	1	12/2/02	6/16/03	28.0	28.0	0.0
b NE Vault	1	9/15/03	3/15/04	26.0	26.0	0.0
c SE Vault	1	5/14/04	5/20/05	53.0	53.0	0.0
d SW Vault	1	11/16/04	11/7/05	50.9	50.9	0.0
2 MEP for Vaults						
a NW Vault	1,3	4/1/03	11/23/07	242.4	187.0	55.4
b NE Vault	2	1/3/04	1/31/06	108.4	108.4	0.0
c SE Vault	2	12/27/04	1/31/06	57.1	57.1	0.0
d SW Vault	2,3	2/22/05	11/23/07	143.4	90.9	52.6
3 Primary Services	1,2,3	12/26/01	11/23/07	308.3	252.9	55.4
4 Architects / Consultants	1,2,3,4	9/25/00	10/31/11	579.0	318.1	260.9
5 Construction Manager	1,2,3	3/9/01	11/23/07	350.0	294.6	55.4
TOTAL				552.1	Weeks	
B Visitor Center Shell						
1 Shell	1,3,5	8/4/03	12/30/03	21.1	21.1	0.0
2 Architects / Consultants	1,2,3,4	9/25/00	12/30/03	170.1	170.1	0.0
3 Construction Manager	1,3,4	3/9/01	12/30/03	146.6	146.6	0.0
TOTAL				146.6	Weeks	
C Parking Garage						
1 Construction	1	10/8/02	8/24/04	98.0	98.0	0.0
2 Architects / Consultants	1	9/25/00	8/24/04	204.1	204.1	0.0
3 Construction Manager	1	3/9/01	8/24/04	180.6	180.6	0.0
TOTAL				204.1	Weeks	
D East Wing						
1 Interior floors	1,2	7/21/03	1/31/06	132.1	132.1	0.0
2 Basement	1	9/8/03	1/31/06	125.1	125.1	0.0
3 Exterior / Roof	1,2	6/7/05	1/31/06	34.0	34.0	0.0
4 Secondary Infrastructure	2	8/1/05	1/31/06	26.1	26.1	0.0
5 Furnishings	2	9/25/00	1/31/06	279.1	279.1	0.0
6 Architects / Consultants	1,2,3	9/25/00	1/31/06	279.1	279.1	0.0
7 Construction Manager	1,2	3/9/01	1/31/06	255.6	255.6	0.0
8 Temporary Space	1	7/21/03	9/21/03	8.9	8.9	0.0
TOTAL				279.1	Weeks	

Construction Timeline Reporting Period:


Through October 31, 2006

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
E West Wing						
1 Interior floors	2,3	11/2/05	11/23/07	107.3	51.9	55.4
2 Basement	3	11/2/05	11/23/07	107.3	51.9	55.4
3 Exterior / Roof	3	11/2/05	11/23/07	107.3	51.9	55.4
4 Secondary Infrastructure	3	11/2/05	11/23/07	107.3	51.9	55.4
5 Furnishings	3	8/1/03	11/23/07	225.0	169.6	55.4
6 Architects / Consultants	1,2,3,4	9/25/00	11/23/07	373.6	318.1	55.4
7 Construction Manager	2,3	3/9/01	11/23/07	350.0	294.6	55.4
8 Temporary Space	1,2,3	5/15/06	6/15/06	4.4	4.4	0.0
TOTAL				373.6	Weeks	
F South Wing / Rotunda						
1 Interior floors	4	6/1/08	12/1/09	78.3	0.0	78.3
2 Basement	4	11/26/07	12/1/09	105.1	0.0	105.1
3 Exterior / Roof	4	6/1/08	12/1/09	78.3	0.0	78.3
4 Secondary Infrastructure	4	6/1/08	12/1/09	78.3	0.0	78.3
5 Furnishings	4	8/1/04	12/1/09	278.3	117.3	161.0
6 Architects / Consultants	1,2,3,4,5	9/25/00	12/1/09	479.1	318.1	161.0
7 Construction Manager	4	3/9/01	12/1/09	455.6	294.6	161.0
8 Temporary Space	2,3,4	1/2/08	5/31/08	21.4	0.0	21.4
TOTAL				479.1	Weeks	
G North Wing / Rotunda and Visitor Center Completion						
1 Interior floors	5	1/2/10	10/31/11	95.3	0.0	95.3
2 Basement	5	12/2/09	10/31/11	99.7	0.0	99.7
3 Exterior / Roof	5	1/2/10	10/31/11	95.3	0.0	95.3
4 Secondary Infrastructure	5	1/2/10	10/31/11	95.3	0.0	95.3
5 Furnishings	5	8/1/06	10/31/11	273.9	13.0	260.9
6 Architects / Consultants	1,2,3,4,5	9/25/00	10/31/11	579.0	318.1	260.9
7 Construction Manager	5	3/9/01	10/31/11	555.4	294.6	260.9
8 Temporary Space	3,4,5	5/1/09	10/31/09	26.1	0.0	26.1
TOTAL				579.0	Weeks	
H	TOTAL		12/26/01 10/31/11	513.7	Weeks	


 Project Manager

 JE Dunn Construction Co.


 Treanor Architects, PA
 12/14/2006

Construction Timeline Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION CONSTRUCTION TIMELINE

Deliverable	Funding Phase	Planned Dates		Calendar Weeks		
		Start	Stop	Budget Weeks	Actual Weeks	Balance Weeks
A Primary Infrastructure	1,2,3	12/26/01	11/23/07	308.3	252.9	55.4
B Visitor Center Shell	1,5	8/4/03	10/31/11	430.0	169.1	260.9
C Parking Garage	1	10/8/02	8/24/04	98.0	98.0	0.0
D East Wing	2	7/21/03	1/31/06	132.1	132.1	0.0
E West Wing	3	11/2/05	11/23/07	107.3	51.9	55.4
F South Wing / Rotunda	4	6/1/08	12/1/09	78.3	0.0	78.3
G N Wing / Rotunda and Vstr Cntr Complet	5	1/2/10	10/31/11	95.3	0.0	95.3
H TOTAL		3/9/01	4/26/11	1,249.3	704.0	545.3

Financial Budget Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
A Primary Infrastructure				
1 Vault Construction				
a NW Vault	1	3,439,236	3,439,819	(583)
b NE Vault	1	2,641,360	2,520,351	121,009
c SE Vault	1	3,710,835	3,717,150	(6,315)
d SW Vault	1	3,741,116	3,680,385	60,731
2 MEP for Vaults				
a NW Vault	1,3	1,993,744	2,011,822	(18,078)
b NE Vault	2	1,513,108	1,552,360	(39,252)
c SE Vault	2	2,618,650	2,512,946	105,704
d SW Vault	2,3	1,623,617	1,524,655	98,962
3 Primary Services	1,2,3	5,720,658	5,702,133	18,525
4 Architects / Consultants	1,2,3,4	5,509,632	5,576,127	(66,495)
5 Construction Manager	1,2,3	1,007,418	972,301	35,117
TOTAL		33,519,374	33,210,049	309,325
B Visitor Center Shell				
1 Shell	1,3,5	5,268,364	5,024,973	243,391
2 Architects / Consultants	1,2,3,4,5	3,018,826	1,596,179	1,422,647
3 Construction Manager	1,3,5	178,792	165,909	12,883
TOTAL		8,465,982	6,787,062	1,678,920
C Parking Garage				
1 Construction	1	12,941,232	13,096,972	(155,740)
2 Architects / Consultants	1	1,570,220	1,586,045	(15,825)
3 Construction Manager	1	485,213	478,562	6,651
TOTAL		14,996,665	15,161,580	(164,915)
D East Wing				
1 Interior floors	1,2	12,762,990	12,770,891	(7,901)
2 Basement	1	1,550,164	1,702,721	(152,557)
3 Exterior / Roof	1,2,5	2,884,979	502,034	2,382,945
4 Secondary Infrastructure	2	233,482	233,482	0
5 Furnishings	2	750,000	746,214	3,786
6 Architects / Consultants	1,2,3	7,130,423	4,579,070	2,551,353
7 Construction Manager	1,2	581,793	564,522	17,271
8 Temporary Space	1	289,157	273,420	15,737
TOTAL		26,182,988	21,372,354	4,810,634

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Financial Budget Reporting Period: Through October 31, 2006

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
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E West Wing

1 Interior floors	2,3	20,315,718	4,194,411	16,121,307
2 Basement	3	3,290,138	1,752,564	1,537,574
3 Exterior / Roof	3,5	1,964,253	519,090	1,445,163
4 Secondary Infrastructure	3	1,867,735	0	1,867,735
5 Furnishings	3	750,000	747	749,253
6 Architects / Consultants	1,2,3,4	6,555,317	4,943,765	1,611,552
7 Construction Manager	2,3	1,258,012	215,714	1,042,298
8 Temporary Space	1,2,3	340,241	0	340,241
TOTAL		36,341,414	11,626,291	24,715,123

F South Wing / Rotunda

1 Interior floors	4	35,535,251	0	35,535,251
2 Basement	4	2,354,060	0	2,354,060
3 Exterior / Roof	4,5	525,000	0	525,000
4 Secondary Infrastructure	4	0	0	0
5 Furnishings	4	750,000	0	750,000
6 Architects / Consultants	1,2,3,4,5	11,963,761	1,561,802	10,401,959
7 Construction Manager	4	1,407,436	0	1,407,436
8 Temporary Space	2,3,4	500,000	0	500,000
TOTAL		53,035,508	1,561,802	51,473,706

SUBTOTAL A through F 172,541,931 89,719,138 82,822,793

G North Wing / Rotunda and Visitor Center Completion

1 Interior floors	5	TBD	TBD	TBD
2 Basement	5	TBD	TBD	TBD
3 Building Exterior Masonry / Roof	5	TBD	TBD	TBD
4 Secondary Infrastructure	5	TBD	TBD	TBD
5 Furnishings	5	TBD	TBD	TBD
6 Architects / Consultants	1,2,3,4,5	TBD	TBD	TBD
7 Construction Manager	5	TBD	TBD	TBD
8 Temporary Space	5	TBD	TBD	TBD
To Be Determined (TBD)		TBD	TBD	TBD



Project Manager

12/14/2006



Treanor Architects, PA

12/14/2006



JE Dunn Construction Co.

12/14/2006

Financial Budget Reporting Period:

Through October 31, 2006

CAPITOL RESTORATION QUARTERLY REPORT

Deliverable	Funding Phase	Budget	Expenditure	Balance
A Primary Infrastructure	1	33,519,374	33,210,049	309,325
B Visitor Center Shell	1,5	8,465,982	6,787,062	1,678,920
C Parking Garage	1	14,996,665	15,161,580	(164,915)
D East Wing	2	26,182,988	21,372,354	4,810,634
E West Wing	3	36,341,414	11,626,291	24,715,123
F South Wing / Rotunda	4	53,035,508	1,561,802	51,473,706
G SUBTOTAL A through F		172,541,931	89,719,138	82,822,793
H N Wing / Rotunda and Vstr Cntr Completed	5	TBD	TBD	TBD

SOUTH WING FUNDING REQUEST:	December 14, 2006
Budget Detail	
	Budget
	Phase IV
	\$55.0 M Summary

South Wing & Portion of Rotunda

Construction Costs xz

a	Interior Construction	31,354,060	
b	Insurance, Bonds, Permits & Taxes	1,237,180	
c	Project Contingency 6%	2,357,805	
d	Escalation to 2007	2,940,266	
e	Construction Management Fee	1,407,436	
			39,296,747

Architect/Engineering

a	South Wing Compensation	3,183,836	
b	North Wing Compensation (Partial)	921,258	
c	Pass Through Consultants	570,000	
d	Additional Services	834,000	
			5,509,094

Department of Administration

a	Consultants	250,000	
b	Miscellaneous Services	1,782,062	
c	Project Contingency	3,000,000	
			5,032,062

Temporary Office / Committee Room Space

a	Remodeling Statehouse and Docking	500,000	
b	Rent: Docking State Office Building	750,000	
c	Rent: Landon State Office Building	220,000	
d	Rent: Storage Facilities	50,000	
			1,520,000

Furniture

a	South Wing	750,000	750,000
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Expedited Decisions

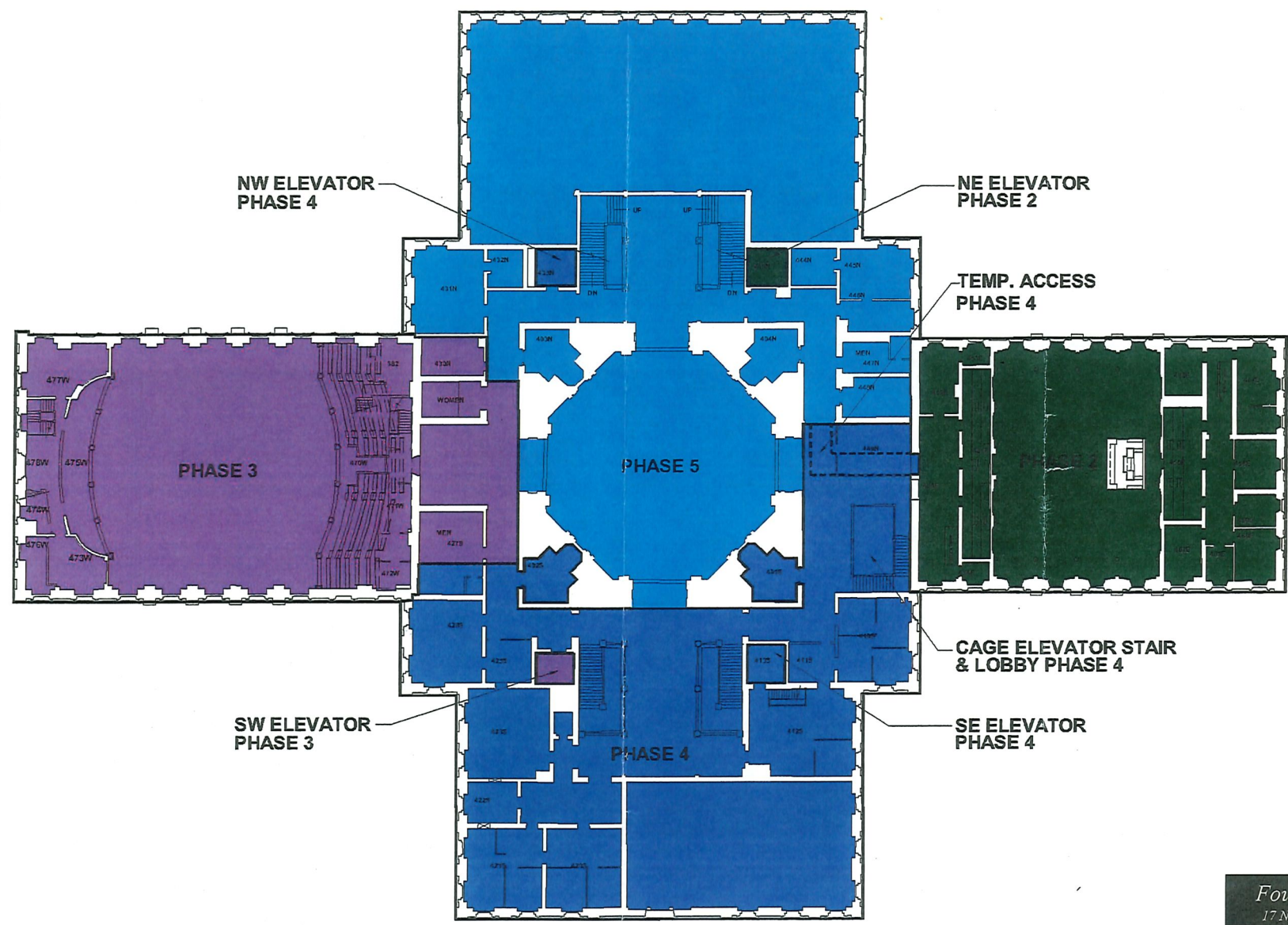
a	East Wing - Project Contingency Phase I, II, III	1,284,448	
b	East Wing - Evergreene Plaster	449,743	
c	Project Contingency - Future Unforeseen	500,000	
d	West Wing	657,906	
			2,892,097

Total Budget Phase IV South Wing	55,000,000
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1-64

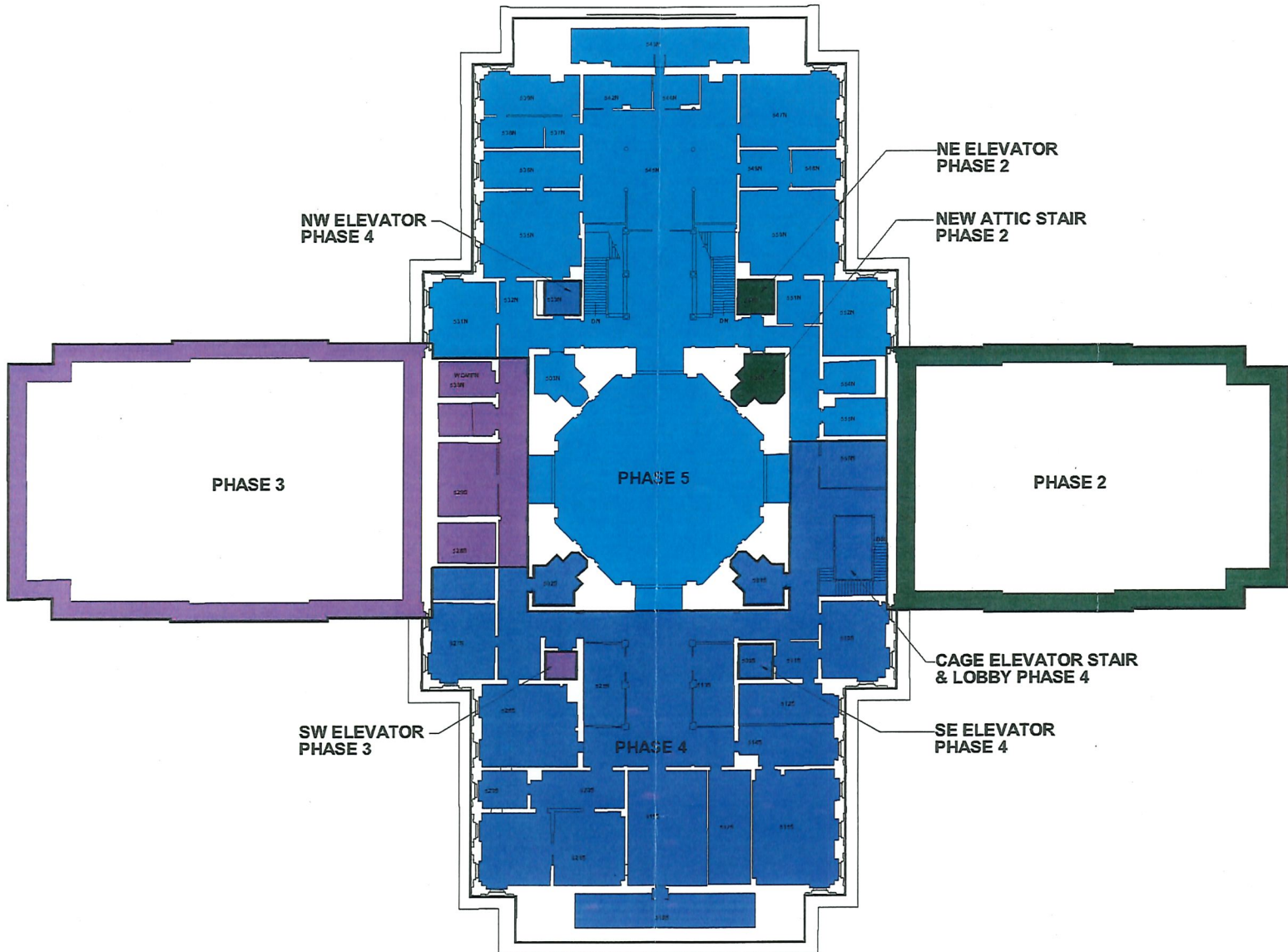
Construction Sequence

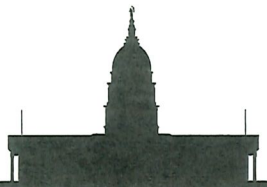
- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



Construction Sequence

- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5





Legislative Coordinating Council

KANSAS STATEHOUSE

Dec 14, 2006



PRESERVATION & RESTORATION PROJECT & PROGRAM FUNDING PHASES

PHASE 1

FUNDING PHASE I:

- Parking Garage
- 4 Underground Mechanical Vaults
- Visitor Center Shell
- Limited Vault Mechanical/Electrical/Plumbing(MEP)
- Selective Demolition for Northeast Elevator
- Selective Demolition for East Wing
- Quarry Junction City Limestone for East Wing Masonry Restoration
- Reroute Existing Primary Infrastructure Serving the East Wing
- Construct New Primary Infrastructure Serving Statehouse
- Temporary Office Relocations:**
 - East Wing Governor's Staff to North Wing 2nd Floor
 - Senate Leadership to North Wing 2nd Floor
 - Legislative Offices to North, South, and West Wings
 - Division of Budget to Landon State Office Building
- Temporary Site Work Over Northwest Mechanical Vault
- Complete East Wing Construction Documents
- Begin West Wing Construction Documents

PHASE I:
 Currently Funded \$55M
 Annual Debt Service
 Spend Down of \$55M

Annual Budget
\$3,390,754
9/2004

Parking Garage, North Vaults & Visitor Center Shell Construction Schedule Start: 12/2001 Stop: 4/2004

PHASE 2

FUNDING PHASE II:

- East Wing Interior Restoration Basement through Attic
- East Wing Exterior Masonry Investigation and East Wing Roof Repair
- MEP for East Wing
- Install new Northeast Elevator and New Stair to Attic
- Furnishings for East Wing
- Limited West Wing Selective Demolition
- Temporary Office Relocations:**
 - House Leadership to North Wing 2nd Floor
 - Legislative Offices to North, South Wings of Statehouse and Other State Office Buildings as Required
- Complete West Wing Construction Documents
- Begin West Wing Masonry Investigation
- Begin South Wing Masonry Investigation
- Begin North Wing Masonry Investigation
- Begin South Wing & Rotunda Construction Documents
- Permanent Office Relocations:**
 - Relocate Senate Leadership, Legislators, and Revisor of Statutes into Completed East Wing.

PHASE II:
 Currently Funded \$22.35M
 Annual Debt Service
 Spend Down of \$22.35M

Annual Budget
\$1,727,624
1/2006

East Wing Construction Schedule Start: 7/2003 Stop: 12/2005

PHASE 3

FUNDING PHASE III:

- West Wing Interior Restoration Basement through Attic
- West Wing Roof Repair
- MEP for West Wing
- Furnishings for West Wing
- Complete Permanent Restroom Core Outside West Wing Ground through 5th Floor
- Recondition Southwest Elevator
- Limited South Wing/Rotunda Selective Demolition
- Complete Interior Finish of Housekeeping Space in North Addition
- Reconstruct Law Enforcement Memorial
- Temporary Office Relocations:**
 - House Leadership to North Wing 2nd Floor
 - Legislative Offices to North Wing and South Wing of Statehouse and Other State Office Buildings as Required
- Complete South Wing & Rotunda Construction Documents
- Continue West, South, North Wings & Rotunda Exterior Masonry Investigation and Construction Documents
- Begin North Wing, Rotunda, & Visitor Center Construction Documents
- Permanent Office Relocations:**
 - Relocate House Leadership, Legislators, Governor's Staff, Legislative Computer Services and Legislative Research into Completed West Wing.

PHASE III:
 Currently Funded \$40.17M
 Annual Debt Service
 Spend Down of \$40.17M

Annual Budget
\$2,651,356
1/2007

West Wing Construction Schedule Start: 11/2005 Stop: 11/2007

PHASE 4

FUNDING PHASE IV:

- SOUTH WING & ROTUNDA**
- South Wing Interior Renovation Basement through Attic
- South Wing Roof Repair
- Complete First Floor Rotunda Renovation
- MEP for South Wing
- Furnishings for South Wing
- Install New Northwest & Southeast Elevators
- Recondition Interior SW Elevator Finishes
- Limited North Wing/Rotunda Selective Demolition
- Complete Interior Finish for Maintenance Area in North Addition
- Temporary Office Relocations:**
 - Governor, Lt. Governor and Staff to North Wing 2nd Floor
 - House Minority Leadership to West or North Wing of Statehouse
 - Legislative Administrative Services to North Wing 5th Floor
 - Legislative Offices to West or North Wings and Other State Office Buildings as Required
 - Committee Rooms to North Wing and Other State Office Buildings as Required
- Complete North Wing, Rotunda, & Visitor Center Construction Documents
- Permanent Office Relocations:**
 - Relocate Governor's Office, Legislators, Legislative Administrative Services, Legislative Staff and Committee Rooms into Completed South Wing.

PHASE IV:
 New Funding \$55M
 Annual Debt Service
 Spend Down of \$55M

Annual Budget
\$3,826,000
12/2009

South Wing & Rotunda Construction Schedule Start: 12/2007 Stop: 12/2009

PHASE 5

FUNDING PHASE V:

- NORTH WING, ROTUNDA & VISITOR CENTER**
- North Wing Interior Renovation Basement through Attic
- North Wing Roof Repair
- Rotunda Renovation - 2nd through 6th Floors
- Complete Interior Finish in New Visitor Center
- MEP for North Wing/Rotunda
- MEP for Visitor Center
- Furnishings for North Wing
- Furnishings for Visitor Center
- Exterior Masonry Restoration for East, West, South, North & Rotunda
- Complete Temporary Site Work to Visitor Entrance, Maintenance & Housekeeping Loading Docks
- Temporary Office Relocations:**
 - Senate Minority Leadership to East or South Wings
 - Legislative Offices to South Wing and to Other State Office Buildings as Required
 - Committee Rooms to Other State Office Buildings as Required
 - State Library to Other State Office Building or Leased Space as Required
- Permanent Office Relocations:**
 - Relocate Legislators, Committee Rooms and State Library into Completed North Wing.

PHASE V:
 New Funding/Debt Service to be determined

North Wing, Rotunda & Visitor Center Construction Schedule Start: 1/2010 Stop: 10/2011

Exterior Masonry Restoration and Dome Restoration Start: 6/2008 Stop: 10/2011

**CAPITOL RESTORATION AND PRESERVATION
ROLES AND RESPONSIBILITIES**

(As approved by LCC on December 11, 2002)

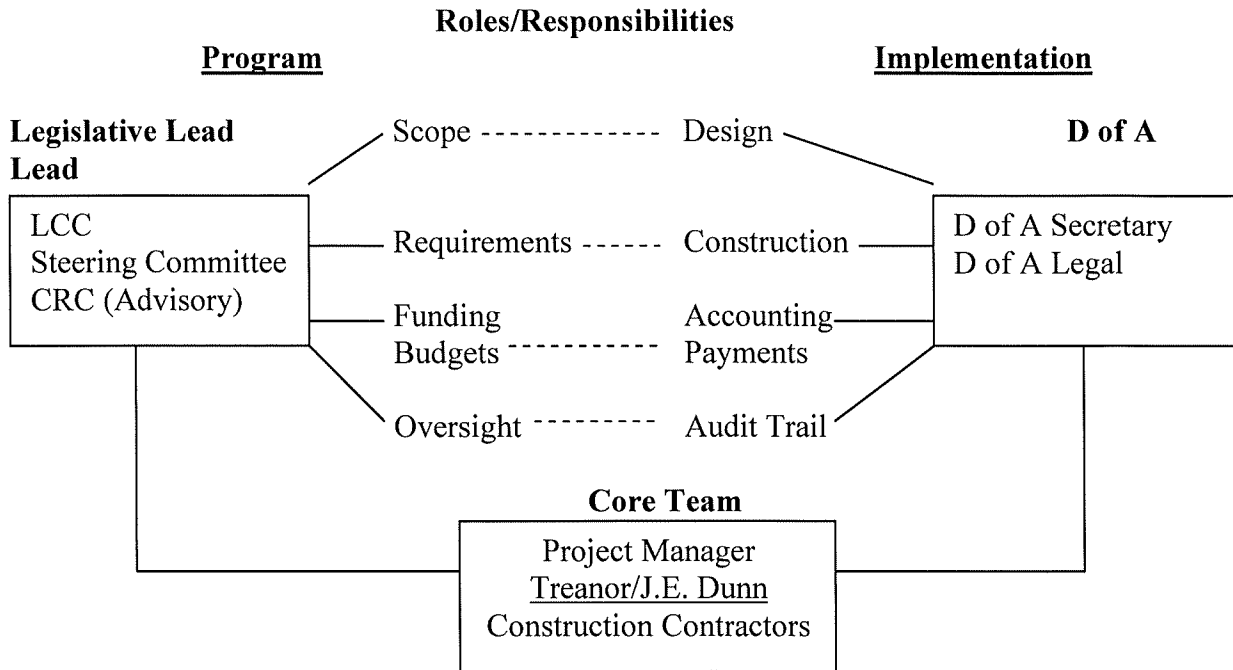
Owner Intent

Pursuant to K.S.A. 2001 Supp. 75-2262, the \$40 million Statehouse Project is the joint responsibility of the Secretary of Administration and the Legislative Coordinating Council (LCC). Pursuant to section 13(1) of chapter 216 of the *2001 Session Laws of Kansas*, the Department of Administration is authorized to carry out a \$15 million Capitol Complex Parking Garage Project, which is substantially related to the Statehouse Project. The LCC and the Secretary of Administration both desire the Statehouse Project and the Parking Garage Project to be carried out under identical roles and responsibilities and treated as a single project pursuant to the provisions set forth below.

The LCC is responsible for project scope, program, budget/funding, project requirements, and oversight. The Department of Administration shall implement the scope, requirements, program and budgets. Thus the Department implements:

- Architect designs to meet LCC scope;
- Construction to satisfy LCC requirements;
- Accounting/payments that align with LCC approved budgets and funds; and
- Audit trails that fully satisfy LCC oversight responsibilities.

Since the State is the owner, it is important that all contracts clearly reflect who is responsible in the State for owner approvals. The LCC is responsible for programmatic decisions; while the Department of Administration is responsible for implementation. The state's Project Manager (PM) works for the LCC and the Department of Administration. The PM serves the LCC in the role of Statehouse Architect and serves the Department of Administration in the role of Project Manager. When a responsibility or action involves implementation, the PM's authority is from the Secretary for the Department of Administration. When a responsibility or action involves program or funding, the PM's authority is from the LCC. When actions and decisions overlap, the PM will draw authority from both the LCC and the Secretary for the Department of Administration. The following graphic depicts the dual authorities which control the project, with the understanding that the LCC is the authority of last resort on issues that may conflict between the Department and LCC.



As the graphic shows, the Project Architect (Treanor) and Construction Manager (J. E. Dunn) form a core team working under the direction of the Project Manager. Construction contractors work under the direction of J.E. Dunn's Construction Manager, who is assisted by Treanor on activities related to design requirements, substantial completion, and punch lists/inspections.

The Architect (Treanor) handles all designs/drawings/specifications, prepares preliminary budgets, provides field inspection services, recommends on completion, reviews change orders, and assists the Project Manager on architecture issues and project administration. Other duties are covered in the Architect contract.

The Construction Manager implements architect designs, provides assurances on design constructability, handles multi-bid packages, and prepares GMP amendments with assistance from Treanor and the Project Manager. The Construction Manager directs the overall implementation of construction activities, provides budget estimates, and assists the Project Manager on construction issues and project administration. The listing of responsibilities reflects major duties of the Architect and Construction Manager. Additional responsibilities are covered in the Construction Manager contract and the Architect's contract.

Approval Process

1. All GMP amendments, Addenda to the Contract for Architectural Services (Addenda), change orders, other contracts, or monetary commitments of whatever nature that change any LCC approved phase project scope or are not within the funded budget must be briefed by the PM and Architect to the Secretary of Administration, and the LCC or its designee, and the PM and Director of the Division of Facilities Management (DFM) shall provide their recommendations. The LCC or its designee and the Secretary of Administration must approve all such GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature. The Secretary of Administration and PM shall sign all such documents.
2. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatsoever nature in an amount of less than \$75,000 which are within the funded budget and LCC approved phase project scope may be approved by the Secretary of Administration and signed by the Secretary of Administration and PM. If it is unclear to the PM or Secretary of Administration that a particular GMP amendment, Addenda, change order, other contract, or monetary commitment of whatever nature is within the funded budget or within the LCC approved phase project scope, the provisions of paragraph 1 above shall be followed. The Director of DFM and the PM shall provide the Secretary of Administration their recommendations.
3. Except for items requiring approvals pursuant to paragraph 1 or 2 above, the PM and Secretary of Administration approves and signs any GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature which do not affect the LCC approved phase project scope, approved budget, or approved project timeline.
4. All GMP amendments, Addenda, change orders, other contracts, or monetary commitments of whatever nature shall be reported by the PM to the Secretary of Administration and LCC or their designee, at least monthly.
5. Whenever matters relating to the capitol renovation project require approval of the LCC or its designee and a particular approval item requires, in the opinion of the Secretary of Administration, an expedited decision, the Secretary of Administration may request approval of such item by the President of the Senate and Speaker of the House after review by the Director of Legislative Administrative Services. If any such approvals are granted, the Director of Legislative Administrative Services shall provide copies to all members of the LCC, the PM and the Secretary of Administration.

Governance

1. Whenever the LCC designates one or more persons to serve as a designee for the LCC for any capitol renovation project matter, such delegation shall be in writing and the LCC shall provide a copy thereof to the PM, Construction Manager, Architect and Secretary of Administration.
2. Any approvals required by the LCC shall be documented in the minutes of the LCC and a copy given to the PM and Secretary of Administration. Any approvals by an LCC designee shall be communicated in writing to the LCC and a copy thereof included in the LCC minutes.

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