

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 1:10 p.m. on April 24, 2006, in Room 313-S of the Capitol.

Committee members absent:

Committee staff present: Carolyn Rampey, Kansas Legislative Research Department
Kathie Sparks, Kansas Legislative Research Department
Theresa Kiernan, Revisor of Statutes
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: Alan Conroy, Director, Kansas Legislative Research Department
Senator Dennis Wilson
Dr. Mike Wasmer
Ron Johnson, Kansas City Autism Training Center
Kyle Kessler, Deputy Secretary, Kansas Department of Social & Rehabilitation Services
Mike Hutfles, Alliance for Kansans with Developmental Disabilities
Nan Perrin, Community Living Opportunities, Inc.

Senator Schodorf commented that the meeting was called for the purpose of discussing and comparing six school finance plans. She noted that, while formulating another school finance plan, the Committee would need to consider a three-year plan, the size of the plan, and the needs of all districts.

Senator Lee requested that, at some point in the discussion of the school finance plans, Dale Dennis, Deputy Commissioner of Education, Kansas Department of Education, explain the concept of equalizing the LOB to the 81st percentile (how much actual local money goes in and the percentage of state funding).

Senator Goodwin noted that, during the session break, she had an opportunity to visit with 14 school superintendents and several school board members. One of their questions was, why do school districts think they are going to have to get up to 33 percent of the LOB? She could not answer the question. In response to her request for an answer, Mr. Dennis explained, "There is no mandate that school districts go to any level. It's up to the local board and their taxpayers."

Senator Apple suggested that the Committee discuss the size of the plan before discussing the details of the plan. In addition, he felt that the Committee should consider including the LOB as a source of state funding.

Senator Steineger commented that the state's revenue consensus estimates improved substantially after the Legislature had voted on three school finance plans; therefore, any plan would now be more affordable. In his opinion, the Committee needed to consider a plan that would have the best chance of achieving a two-house majority.

Senator Schodorf noted that revenue estimates for all of the plans had been prepared by the Kansas Legislative Research Department. She went on to say that the Committee had a good opportunity to develop a long-range plan which helps education and complies with the Supreme Court's ruling. She called upon Theresa Kiernan, Revisor of Statutes Office, to outline the components of the 2006 school finance plans.

Ms. Kiernan distributed a handout which compared current law with the following 2006 school finance plans: The Senate plan (**SB 584**), Senator Barnett's plan (**SB 501**), the House plan (**HB 2986**), and Senator Umbarger's first plan (5rs2398). (Attachment 1) In addition, copies of memorandums prepared by Dale Dennis concerning Senator Umbarger's first plan (Attachment 2) and his second plan (Attachment 3) were distributed. Ms. Kiernan and Mr. Dennis pointed out the differences between Senator Umbarger's two plans and responded to questions from the Committee concerning the fiscal impact.

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:10 p.m. on April 24, 2006, in Room 123-S of the Capitol.

Senator Schodorf called attention to copies of a memorandum prepared by Mr. Dennis which concerned Senator Derek Schmidt's school finance plan for the 2006-07 school year. She pointed out the estimated cost of state aid programs in Senator Schmidt's three-year plan. ([Attachment 4](#)) Senator Pine asked if the Schmidt plan was the only plan that included state contribution to KPERS. Senator Vratil commented that the KPERS expenditures were not included in either the Augenblick & Myers study or the Legislative Post Audit cost analysis study; therefore, there was no purpose in including KPERS in a distribution spreadsheet.

Ms. Kiernan continued with a comparison of the 2006 school finance plans, including Senator Umbarger's second plan and Senator Schmidt's plan (BSAPP, at-risk weighting, high at-risk weighting, bilingual weighting, correlation weighting/high enrollment weighting threshold, low enrollment weighting, school facilities weighting, ancillary facilities weighting, special education excess cost, LOB/LOB state aid, mandatory student performance improvement budget, state moneys for educational and support services, accreditation and curriculum requirements/reallocation of resources, grant programs for ESOL teachers, flexibility in spending, all-day kindergarten, needs assessments and school district budgets, school district budget forms, capital outlay state aid fund, school finance litigation contingency reserve fund, total amount of state aid). As Ms. Kiernan discussed the proposed funding for each plan, Scott Frank, Legislative Division of Post Audit, responded to questions from the Committee concerning the calculations in the Legislative Post Audit cost study analysis for K-12 education.

Senator Lee asked Mr. Frank to clarify how current funding from districts' local option budgets was handled in the Post Audit cost analysis study. Mr. Frank explained, "In terms of coming to the \$400 million a year, we included local option budget dollars in that pool because we understand that many of the districts are using those dollars to provide basic services." He confirmed that both state and local dollars were included. He added, "What we were trying to capture was, what are districts spending now to achieve the outcomes they are achieving and then translate that into a basic formula that captures all those costs so that, at that point, anything you do with your local option budget truly becomes kind of optional if you want to go above and beyond the basics. What we tried to do was recognize that current local option budget dollars were being used for basics the districts needed in order to achieve outcomes. We tried to incorporate that into what then became what we termed "foundation level," which would incorporate the costs associated with that so that you get a picture of what does it cost to achieve outcomes." Senator Lee asked, "Overall, when you looked at the amount of money to fund next year, is that \$400 million being used to replace local option budget dollars that are currently being used or in addition to the current local option budget dollars?" Mr. Frank responded, "I would say, yes, it's going to replace the local option budget dollars that are currently used. It's also going to redistribute them." Senator Lee commented, "So, in the overall scheme of things, we don't really need additional dollars if we leave the local option budget where it currently is." At this point, Barbara Hinton, Legislative Post Auditor, distributed copies of a memorandum explaining how the local option budget was handled and how Post Audit would have handled local option funding under the various proposals being considered by the Legislature. ([Attachment 5](#))

Alan Conroy, Director, Kansas Legislative Research Department, distributed copies of a memorandum regarding the April 17, 2006, meeting of the Consensus Revenue Estimating Group. He discussed the revised estimates for FY 2006 and FY 2007, noting that the overall estimate for both fiscal years was increased by \$289.4 million. ([Attachment 6](#)) He also discussed a profile of FY 2006 and FY 2007 expenditures as approved by the Legislature at first adjournment. ([Attachment 7](#)) He went on to discuss a table regarding new K-12 funding prepared by the Legislative Research Department at the request of Senator Schodorf. ([Attachment 8](#)) Senator Vratil called attention to a table regarding new funding for K-12 funding, including KPERS, prepared at the request of Senator Steve Morris. ([Attachment 9](#)) Committee discussion followed in which the data was compared to the data requested by Senator Schodorf. Mr. Conroy went on to discuss data regarding new K-12 funding under **SB 584** ([Attachment 10](#)), **SB 501** ([Attachment 11](#)), **SB 584** ([Attachment 12](#)), and **HB 2986** ([Attachment 13](#)).

At this point, Senator Schodorf explained that Senator Dennis Wilson requested through the Senate Ways and Means Committee that an autism program be included in the state budget, and the request was assigned to the Senate Education Committee to determine if it should be included in the plan or be placed in an interim study. To emphasize the importance of early intervention in the treatment of autism, Senator Wilson introduced a constituent, Dr. Mike Wasmer, DVM, whose daughter was diagnosed with autism at an early age.

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:10 p.m. on April 24, 2006, in Room 123-S of the Capitol.

Dr. Wasmer noted that he is an appointed member of the Kansas Governor's Commission on Autism and co-founder of the Kansas Coalition for Autism. He went on to say that his daughter was born on April 6, 1999, and for the most part, she appeared to be growing at a normal rate her first year. However, her world began to fall apart shortly after her first birthday when she stopped speaking completely, no longer acknowledged persons who walked into the room, rarely smiled, and stopped sleeping through the night. Shortly before her second birthday, she developed an ear infection. Her regular pediatrician was not available; therefore, she was taken to another pediatrician who recommended that she be seen by a developmental pediatrician as soon as possible. However, there was a four month waiting list for an appointment at KU Medical Center. In the mean time, they were referred to speech therapy. Once his daughter was able to point to the letters in the alphabet on her own, her speech therapist was able to teach her basic sign language. On July 13, 2001, she was diagnosed as having autism. He and his wife were told that the cause of autism was unknown, there was no proven treatment, and there was a 50 percent chance that she would never speak. They did not want to accept that prognosis and began to immerse themselves in learning everything they could about autism. They found that intensive early intervention demonstrates an improvement in I.Q. scores, language, autistic behavior, teacher school placements, and social behavior. Having received a formal diagnosis of autism, they sought treatment. However, they were soon told that there was no assistance to pay for the recommended minimum 25 hours of weekly therapy. They personally employed two paraprofessionals. They later discovered that Kansas public schools are not prepared to provide the one on one therapy necessary to effectively teach a child with autism, and they enrolled their daughter in a special education preschool program where she received speech and occupational therapy. They found that their health insurance would not cover any of the professional services. They continued her in-home therapy until she was five and one half years old. Their out-of-pocket expenses totaled \$35,000 to \$40,000 per year. Their daughter is now seven years old, and in a general education first grade class. She loves school and has several friends. Today, her speech and language skills are age appropriate, and her reading comprehension and writing skills are well above her age level. She not been cured of autism. She still has occasional behavior issues. Although they still have some difficult days, they cry less and laugh more.

In conclusion, Dr. Wasmer commented, "Compared to so many others, we realize we are very fortunate. We were educated enough to ask for the standard of care. When Infant and Toddler Services, the public schools, and health insurance would not cover the services, we were financially in a position to be able to provide them. To be less fortunate and the parent of a child with autism is unimaginable. The prevalence of autism in Kansas and nationwide is increasing at an alarming rate. Based on statistics from the U.S. Department of Education and other governmental agencies, autism is growing at a rate of 10 to 17 percent per year. In Kansas from 1997 to 2004, the number of children with autism increased by 471 percent. Some argue that the increased prevalence is a reflection of increased awareness or broadening of diagnostic criteria rather than an actual increase in disease prevalence. Regardless of why there is such a dramatic increase in the number of children diagnosed with autism spectrum disorders, the fact remains that an ever increasing number of children are entering the Kansas public school system with a diagnosis of autism. Autism is distinct from other developmental disabilities in many ways. Most important though is the treatment. If given the same treatment, the child with another disability would not have the same response as a child with autism. The National Research Council has repeatedly documented that intensive early intervention is effective and must be considered a standard of care for children with autism. Considering the dramatic increase in cases of autism, Kansas public schools need to prepare for this onslaught of children who will require specialized education. With intensive early intervention, studies demonstrate that 48 to 50 percent of children with autism achieve normal intellectual and educational functions with a normal I.Q. score and successful first grade placement in public schools. In contrast, only two percent of children with autism seeking less than ten hours a week of one on one treatment achieve normal educational and intellectual functioning. Intense early intervention prior to the child's starting first grade can dramatically ease the burden on Kansas public schools and society as a whole."

Ron Johnson, Kansas City Autism Training Center, stood in response to questions regarding the cost for a state early intervention program. He explained that the Autism Training Center is a private pay, early intervention center located in Prairie Village. He commented that it would be very difficult at this point to determine the exact cost for a state early intervention autism program. He noted that it would be beneficial to develop a system to identify how many individuals there are with autism and their degree of disability. That information would allow interested persons to make better projections on how to address the problem.

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:10 p.m. on April 24, 2006, in Room 123-S of the Capitol.

Kyle Kessler, Deputy Secretary, Kansas Department of Social and Rehabilitation Services, called the Committee's attention to his written testimony in support of services for early childhood intervention for children ages 0-5 with autism spectrum disorders. (Attachment 14) He pointed out that the estimated cost was \$600,000 SGF for FY 2007 (for a six month period) to serve 100 children, and he responded to questions regarding the proposed program.

Mike Hutfles, Alliance for Kansans with Developmental Disabilities, distributed a packet of information on autism spectrum disorders prepared by Community Living Opportunities, Inc. (Attachment 15) Nan Perrin, Early Childhood Autism Program, Community Living Opportunities, Inc., responded to questions regarding early behavioral intervention for children with autism spectrum disorders. She noted that, as indicated in the packet Mr. Hutfles distributed, early intensive treatment can run from \$30,000 to \$50,000.

Senator Schodorf called attention to written testimony by Representative Bill McCreary in support of funding (\$300,000) for a math and science scholarship program for teachers at Challenger Learning Centers. (Attachment 16) Carolyn Rampey, Kansas Legislative Research Department, explained that the funding had been placed in the House omnibus bill. Although it will be a matter for conference when the omnibus bill is considered, Representative McCreary wrote a letter in support, encouraging the Senate Ways and Means to act favorably. Senator Schodorf commented that the matter would be addressed by the Chairman of Ways and Means in the conference committee.

Ms. Keirman resumed and completed her summary of the 2006 school finance plans.

Committee discussion regarding the development of a plan followed. Senator Schodorf noted the discussion would continue at the April 25 meeting. In addition, as requested by Senator Lee, Mr. Dennis will provide examples of how local option budget state aid equalization is computed at 81.2 percent and 100 percent. Senator Vratil requested that Mr. Dennis also bring a printout showing in high to low order the estimated percentage of local option budget used by each county.

The meeting was adjourned at 4:35 p.m.

The next meeting is scheduled for April 25, 2006, at 9:00 a.m.

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: *April 24, 2006*

NAME	REPRESENTING
<i>Diane Gjerstad</i>	<i>Wichita Public Schools</i>
<i>Kyle Kenlin</i>	<i>SRS</i>
RUSSELL MILLS	GACHES BRADEN
<i>Ron Harbaugh</i>	<i>Topeka Public Schools</i>
<i>Paul Hinton</i>	<i>LPA</i>
SCOTT FRANK	LPA
<i>Elaine Frisbie</i>	<i>Division of the Budget</i>
<i>Doug Bowman</i>	<i>CCELOS</i>
<i>Ken Secher</i>	<i>Kenhard Firm</i>
<i>Brent Hadan</i>	<i>KLA</i>
TERRY HOLDREN	KFB
<i>Sandy Braden</i>	<i>Civic Council of KC</i>
Stuart Little	Shawnee Mission 512
<i>Robt May</i>	<i>LBR</i>
<i>Judy Shaw</i>	<i>KACTE</i>
BILL REARDON	USD 500 (KCKE)
MARK DESETTI	KNEA
TERRY FORSYTH	KNEA
<i>KATHY COOK</i>	<i>KFUPE</i>

COMPARISON OF 2006 SCHOOL FINANCE PLANS

	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan (1st) 5rs2398 (KSDE Computer Printout SF6118)
BSAPP	\$4,257	\$4,307 in school year 2006-2007 (\$50 increase); \$4,357 in school year 2007-2008 (\$50 increase); \$4,427 in school year 2008-2009 (\$70 increase) and thereafter. (Sec. 6.) Fiscal impact: 2006-2007--\$28,400,000 2007-2008--\$28,800,000 2008-2009--\$40,550,000	\$4,297 in school year 2006-2007 (\$40 increase); \$4,376 in school year 2007-2008 (\$79 increase); \$4,497 in school year 2008-2009 (\$121 increase); \$4,618 in school year 2009-2010 (\$121 increase) and thereafter. (Sec. 2.) Fiscal impact: 2006-2007--\$22,700,000 2007-2008--\$45,000,000 2008-2009--\$68,600,000 2009-2010--\$68,600,000	\$4,307 in school year 2006-2007 (\$50 increase); \$4,356 in school year 2007-2008 (\$49 increase); \$4,391 in school year 2008-2009 (\$35 increase) and thereafter. (Sec. 14.) Fiscal impact: 2006-2007--\$28,450,000 2007-2008--\$28,800,000 2008-2009--\$20,000,000	\$4,307 in school year 2006-2007 (\$50 increase); \$4,357 in school year 2007-2008 (\$50 increase); and \$4,407 in school year 2008-2009 (\$50,000 increase) and thereafter. (Sec. 5.) Fiscal impact: 2006-2007--\$28,450,000 2007-2008--\$28,800,000 2008-2009--\$29,000,000
At-risk Weighting	.193	.268 in school year 2006-2007; .318 in school year 2007-2008; .368 in school year 2008-2009 and thereafter. (Sec. 8.) Fiscal impact: 2006-2007--\$43,500,000 2007-2008--\$28,850,000 2008-2009--\$29,000,000	.225 in school year 2006-2007; .267 in school year 2007-2008; .307 in school year 2008-2009; .347 in school year 2009-2010 and thereafter. (Sec. 4.) Fiscal impact: 2006-2007--\$18,300,000 2007-2008--\$24,000,000 2008-2009--\$23,400,000 2009-2010--\$23,400,000	.268 in school year 2006-2007; .368 in school year 2007-2008; .482 in school year 2008-2009 and thereafter. (Sec. 16.) Fiscal impact: 2006-2007--\$44,500,000 2007-2008--\$60,000,000 2008-2009--\$68,400,000	.268 in school year 2006-2007; .318 in school year 2007-2008; .368 in school year 2008-2009 and thereafter. (Sec.7.) Fiscal impact: 2006-2007--\$44,500,000 2007-2008--\$30,000,000 2008-2009--\$30,000,000

Senate Education Committee
4-24-06 Attachment 1

	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
High At-risk Pupil or Density At-risk Pupil Weighting	None	Creates the high enrollment of at-risk pupil weighting of .045; applies to the five districts having the highest enrollment of at-risk pupils (Kansas City, Dodge City, Wichita, Liberal, and Topeka). (Sec. 1.) Fiscal impact: 2006-2007--\$10,000,000 2007-2008--\$200,000 2008-2009--\$200,000	None	Creates the density at-risk pupil weighting. If the enrollment of the district is more than 40% but less than 50% at-risk pupils, the weighting of the district is .04 in school year 2006-2007; .05 in school year 2007-2008; .06 in school year 2008-2009 and thereafter. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08 in school year 2006-2007; .09 in school year 2007-2008; .10 in school year 2008-2009 and thereafter. If the enrollment of the district is at least 35.1% at-risk pupils and the district has an enrollment density of 212.1 pupils per square mile, the weighting of the district is .08 in school year 2006-2007; .09 in school year 2007-2008; .10 in school year 2008-2009 and thereafter. Districts with an enrollment below 40% at-risk pupils do not receive the weighting. Policy would affect an estimated 35 school districts in school year 2006-2007. (Sec. 3.) Fiscal impact: 2006-2007--\$22,700,000 2007-2008--\$3,400,000 2008-2009--\$3,500,000	Creates the high density at-risk pupil weighting. If the enrollment of the district is 40% or more but less than 50% at-risk pupils, the weighting of the district is .04 in school year 2006-2007; .05 in school year 2007-2008; .06 in school year 2008-2009 and thereafter. If the enrollment of the district is 50% or more at-risk pupils, the weighting of the district is .08 in school year 2006-2007; .09 in school year 2007-2008; .10 in school year 2008-2009 and thereafter. Policy would affect an estimated 35 school districts in school year 2006-2007. (Sec. 2.) Fiscal impact: 2006-2007--\$21,400,000 2007-2008--\$3,400,000 2008-2009--\$3,500,000

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Bilingual Weighting	.395	No change.	.482 in school year 2007-2008 and thereafter. (Sec. 3.) Fiscal impact: 2006-2007--\$5,000,000 2007-2008--NA 2008-2009--NA 2009-2010--NA	No change.	No change.
Correlation Weighting/High Enrollment Weighting Threshold	1,662	1,637 in school year 2008-2009 (25 pupil reduction) and thereafter. (Sec. 13.) Fiscal impact: 2006-2007--NA 2007-2008--NA 2008-2009--\$11,750,000	No change.	Changes the name of correlation weighting to "high enrollment weighting"; the threshold is 1,632 in school year 2006-2007 (30 pupil reduction); 1,602 in school year 2007-2008 (30 pupil reduction); 1,572 in school year 2008-2009 (30 pupil reduction) and thereafter. (Sec. 22.) Fiscal impact: 2006-2007--\$14,200,000 2007-2008--\$14,200,000 2008-2009--\$14,200,000	Changes the name of correlation weighting to "high enrollment weighting"; the threshold is 1,637 in school year 2006-2007 (25 pupil reduction); 1,612 in school year 2007-2008 (25 pupil reduction); 1,587 in school year 2008-2009 (25 pupil reduction) and thereafter. (Sec. 10.) Fiscal impact: 2006-2007--\$11,700,000 2007-2008--\$11,700,000 2008-2009--\$11,700,000
Low Enrollment Weighting	Below 1,662	Conforming amendments to change in correlation weighting threshold. (Sec. 7.)	No change.	Conforming amendments to change in high enrollment weighting threshold. (Sec. 15.)	Conforming amendments to change in high enrollment weighting threshold. (Sec. 6.)

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School Facilities Weighting	In order to qualify for the weighting districts must have adopted an LOB which equals the state prescribed percentage or if the election at which bonds were approved for issuance was held prior to July 1, 2005, the district must have adopted an LOB of at least 25%.	Any district would qualify for the weighting if the district has adopted an LOB of at least 25%. (Sec. 9.)	No change.	No change.	Any district would qualify for the weighting if the district has adopted an LOB of at least 25%. (Sec. 8.)
Ancillary Facilities Weighting	In order to qualify for the weighting districts must have adopted an LOB which equals the state prescribed percentage.	Conforming amendment to the change in school facilities weighting; any district would qualify for the weighting if it qualifies for the school facilities weighting. (Sec. 12.)	No change.	No change.	Conforming amendment to the change in school facilities weighting; any district would qualify for the weighting if it qualifies for the school facilities weighting. (Sec. 11.)
Special Education (Excess Cost)	89.3% in school year 2005-2006; 92% in school year 2006-2007 and thereafter.	92% in accordance with current law; 95% in school year 2007-2008; 98% in school year 2008-2009 and thereafter. (Sec. 4.) Fiscal impact (Includes increase attributable to current law): 2006-2007-\$30,300,000 2007-2008-\$36,750,000 2008-2009-\$37,000,000	No change. Fiscal impact (same as current law): 2006-2007-\$30,300,000 2007-2008-\$25,000,000 2008-2009-\$25,000,000 2009-2010-\$25,000,000	No change. Fiscal impact (same as current law): 2006-2007-\$30,300,000 2007-2008-\$25,000,000 2008-2009-\$25,000,000	No change. Fiscal impact (same as current law): 2006-2007-\$30,300,000 2007-2008-\$25,000,000 2008-2009-\$25,000,000

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LOB/LOB State Aid	State prescribed percentage is 29% for school year 2006-2007 and 30% for school year 2007-2008 and thereafter.	State prescribed percentage is lowered to 26.5% for school year 2006-2007, to 25% for school year 2007-2008, and to 24% for school year 2008-2009 and thereafter. Allows districts to adopt an LOB which exceeds the state prescribed percentage by 2.5% in school year 2006-2007, by 5% in school year 2007-2008, and by 6% in school year 2008-2009; not equalized and subject to protest petition and election; must be expended on non-mandated programs. (Sec. 10.) Fiscal impact (includes increase attributable to current law and increases in BSAPP and weightings): Fiscal impact: 2006-2007-\$30,000,000 2007-2008-\$15,000,000 2008-2009-\$15,000,000	No change. Fiscal impact (includes increase attributable to current law and increases in BSAPP and weightings): Fiscal impact: 2006-2007-\$24,000,000 2007-2008-\$21,000,000 2008-2009-\$23,000,000 2009-2010-\$23,000,000	State prescribed percentage is raised to 30% for school year 2006-2007; to 33% in school year 2007-2008. Beginning in school year 2010-2011, districts would be allowed to exceed the state prescribed percentage by any amount, if it is determined by law that the Legislature has made suitable provision for finance of education. Such determination would be based on cost analyses conducted by Legislative Division of Post Audit every three years. LOB in excess of state prescribed percentage would not be equalized. (Secs. 30, 31, 32.) Requires amounts received as supplemental general state aid to be used to meet the requirements under the school performance accreditation system adopted by the state board, to provide programs and services required by law, and to improve student performance. (Sec. 21.) Fiscal impact (includes increase attributable to current law and increases in BSAPP and weightings): Fiscal impact: 2006-2007-\$37,000,000 2007-2008-\$37,000,000 2008-2009-\$12,000,000	State prescribed percentage is 29% in school year 2006-2007 (current law); 31% in school year 2007-2008; and 33% in school year 2008-2009 and thereafter. LOB equalized to 81.2 percentile (current law). Fiscal impact: (Sec. 9.) 2006-2007-\$31,000,000 2007-2008-\$31,000,000 2008-2009-\$31,000,000

	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
Mandatory Student Performance Improvement Budget (MSPIB)	None	Requires school districts to adopt a MSPIB of 2.5% in school year 2006-2007, 5% in school year 2007-2008, and 6% in school year 2008-2009; equalized to the 81.2 percentile; all amounts attributable to these provisions are required to be transferred to the general fund of the district; transferred funds would be equalized to the 100 th percentile and additional state aid (difference between equalization at the 81.2 percentile and the 100 th percentile) would be added to the school district general fund as additional spending power; must be used on programs mandated by state law or programs and services that improve student performance. (Sec. 2.) Fiscal impact: 2006-2007-\$38,200,000 2007-2008-\$40,400,000 2008-2009-\$16,500,000	None	None	None
State Moneys for Educational and Support Services	None	None	None	For the purposes of determining the total amount of state moneys paid to school districts, moneys provided to districts under the programs listed in the section and any other money appropriated by the state for distribution to school districts are deemed to be state moneys for educational and support services for school districts. (Sec. 1.)	None

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Accreditation and Curriculum Requirements/ Reallocation of Resources	None	None	None	If a district fails to meet accreditation requirements or standards adopted by the State Board of Education or fails to provide the curriculum required by law, the district would have to reallocate the resources of the district to remedy such deficiencies identified by the State Board. Such reallocation would be based on benchmarks of highly resource-efficient districts as identified in <i>Kansas Education Resource Management Study</i> (March 2006) conducted by Standard and Poor's. (Sec. 2.)	None
English for Speakers of Other Languages (ESOL) Grants	None	None	None	Establishes a grant program under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements. (Sec. 4.) Fiscal impact: 2006-2007-\$500,000 2007-2008-\$0 2008-2009--\$0	Establishes a grant program under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as ESOL teachers may apply for grants to cover the cost of such reimbursements. (Sec. 1.) Fiscal impact: 2006-2007-\$500,000 2007-2008-\$0 2008-2009--\$0

	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
Flexibility in Spending		School districts could spend money received for at-risk, preschool-aged at-risk, bilingual, and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual, and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information. (Secs. 14, 15, 16 and 17.) Staff Note: In order to accurately reflect the Committee's intent, the amendments relating to the requirements of the course-content of vocational education classes need to be deleted.	None	Allows school districts to spend money received for at-risk, preschool-aged at-risk, bilingual, and vocational education programs for other programs. All expenses attributable to at-risk, preschool-aged at-risk, bilingual, and vocational education programs would be required to be paid from the program weighted fund. School districts would be required to make reports on expenditures and other information. (Secs. 17, 18, 19 and 25.)	None
All-Day Kindergarten	School districts may count a kindergarten student as 0.5 pupil for purposes of state aid.	Districts could use money received for at-risk students for all-day kindergarten programs, regardless of whether the student is at-risk or generates at-risk funding. (Sec. 3.)	No change.	All-day kindergarten phased in over a three-year period: .65 in school year 2006-07; .80 in school year 2007-08; 1.0 in school year 2008-09 and thereafter. (Sec. 12.) Fiscal impact: 2006-2007-\$15,400,000 2007-2008-\$23,000,000 2008-2009-\$30,800,000	All-day kindergarten phased in over a three-year period: .65 in school year 2006-07; .80 in school year 2007-08; 1.0 in school year 2008-09 and thereafter. (Sec. 4.) Fiscal impact: 2006-2007-\$15,400,000 2007-2008-\$23,000,000 2008-2009-\$30,800,000

	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
Needs- Assessments and School District Budgets	No needs- assessment required. Budgets are adopted on the basis determined by the board of education of the district.	None	None	Requires each district to conduct a needs-assessment of each attendance center in the district. District must consider the needs-assessment when preparing the budget of the district. (Secs. 23 and 27.)	None
School District Budget Forms	Budget forms provided to districts by the Division of Accounts and Reports are designed in a manner recommended by KSDE which must consider the best practices and standards established by the Governmental Finance Officers Association and the Association of School Business Officials.	No change.		In addition to the considerations required under current law, the Department of Education also would consider recommendations by the Legislative Division of Post Audit for school district budget forms. (Sec. 26.)	None

	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
Capital Outlay State Aid Fund	2005 Special Session SB 3 created the Capital Outlay State Aid Fund in the State Treasury and provided for transfers of state aid from the State General Fund; SB 3 also included an appropriation of money for the state aid.	No change.	No change.	Clears up the confusion created by 2005 SB3 by making capital outlay state aid payments subject to appropriation rather than being treated as revenue transfers. (Sec. 24.)	No change.
School Finance Litigation	School districts may not use general fund money to sue the state; notice of claim must be filed with Legislature prior to filing a suit; three-judge panel to be appointed to hear suits; courts cannot close schools or withhold money.	No change.	No change.	Repealed.	No change.

	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
Cost-of-Living Levy	Districts in which the appraised value of residences exceeds state average by 125.0% may make cost-of-living levy. Provision stayed by Supreme Court.	No change.	No change.	Repealed.	No change.

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	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
Other Provisions				<ul style="list-style-type: none"> • Grant program established to pay start-up costs for new vocational education programs. (Sec. 5.) • Neither state nor school districts required to pay costs attributable to meeting the requirements of federal mandates if sufficient funding is not provided; specifies that this does not apply to IDEA. (Sec. 7.) • Districts which qualify for capital improvements state aid and which have an extraordinary declining enrollment must advise and consult with the Joint Committee on Building Construction prior to issuing bonds for the construction of any new building. (Sec. 8.) • State Department of Education must submit an annual report to the Legislature concerning improvement in student proficiency which is attributable to increases in state aid. (Sec. 9.) • State Board of Education 	

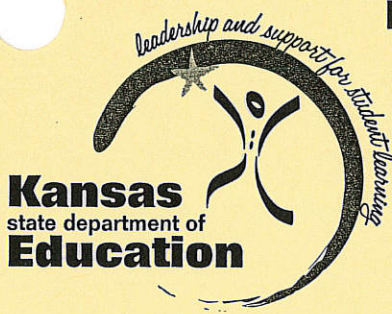
	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umbarger Plan 5rs2398 (KSDE Computer Printout SF6118)
Severability		NA	NA	Provisions are severable. (Sec. 11.)	
Contingency Reserve Fund	Cap raised from 4% to 6% for school year 2005-2006; will revert to 4% thereafter.	NA	NA	Cap raised from 4% to 6% for school year 2006-2007; will revert to 4% thereafter. (Sec. 20.)	Cap raised from 4% to 6% for school year 2006-2007; will revert to 4% thereafter.
Payment for Remedial Classes	NA	NA	NA	State Board of Education must pay public colleges and universities the excess cost of providing remedial courses to Kansas high school graduates who have taken the precollege curriculum prescribed by the Board of Regents. Students taking remedial courses must pass a competency exam. Amounts paid by the State Board of Education to be deducted from state aid payments to school district the student last attended. (Sec. 33.)	NA
Total Amount of State Aid		Fiscal impact: 2006-2007-\$180,400,000 2007-2008-\$150,000,000 2008-2009-\$150,000,000 3-Year Total-\$480,400,000	Fiscal impact: 2006-2007-\$100,300,000 2007-2008-\$115,000,000 2008-2009-\$140,000,000 3-Year Total-\$355,300,000 2009-2010-\$140,000,000 4-Year Total-\$495,300,000	Fiscal impact: 2006-2007-\$193,050,000 2007-2008-\$191,400,000 2008-2009-\$173,900,000 3-Year Total-\$558,350,000	Fiscal impact: 2006-2007-\$183,250,000 2007-2008-\$152,900,000 2008-2009-\$161,000,000 3-Year Total-\$497,151,000
Total of Mandatory LOB Transfer to U.S.D. General Funds	None	Fiscal impact: 2006-2007-\$70,700,000 2007-2008-\$72,000,000 2008-2009-\$37,000,000	NA	NA	NA

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	Current Law	Senate Bill No. 584 As Amended by Senate Committee (KSDE Computer Printout SF6052)	Senate Bill No. 501 Introduced at the Request of Senator Barnett (KSDE Computer Printout SF6102)	House Bill No. 2986 As Amended by the House Comm. of the Whole (KSDE Computer Printout SF6098)	Umberger Plan 5rs2398 (KSDE Computer Printout SF6118)
Total Increase to U.S.D. General Funds		Fiscal impact: 2006-2007-\$251,100,000 2007-2008-\$222,000,000 2008-2009-\$187,000,000 3-Year Total-\$660,100,000	NA	NA	NA
Appropriation in the Bill		No	Yes (Sec. 5.)	No	No

Note: The table above includes estimated increases in state aid under current law as well as increases due to proposed changes in the law.

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Division of Fiscal and Administrative Services

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April 4, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: **School Finance Plan**

Umbarger 1

Listed below are the components of a proposed school finance plan for the 2006-07 school year.

- Provides school districts that have free meal percentages between 40.0 and 49.9 percent will receive an additional weighting of four percentage points and districts with 50 percent or more free meals will receive an additional weighting of eight percentage points for 2006-07; for 2007-08, five percent and nine percent; and for 2008-09, six percent and ten percent.
- Provides a scholarship for teachers who are trying to attain full endorsement as an ESOL teacher.
- Provides a three-year phase in of all-day kindergarten. Full-time students would be counted at .65 in 2006-07; .80 in 2007-08; and 1.0 in 2008-09.
- Provides high-enrollment weighting (formerly referred to as correlation weighting) by decreasing 25 students each year for the next three years.
- Increases the base state aid per pupil (BSAPP) in 2006-07 from \$4,257 to \$4,307; increases to \$4,357 in 2007-08; and increases to \$4,407 in 2008-09.
- Increases at-risk weighting from 19.3 to 26.8 in 2006-07; increases to 31.8 in 2007-08; and increases to 36.8 in 2008-09.
- Provides that the vocational education weighting system revert back to current law in 2006-07 which is a weighting of .5.
- Provides for extension of the contingency reserve fund, up to six percent, for one additional year.
- Authorizes school districts to increase their local option budget up to 29 percent in 2006-07 and 31 percent in 2007-08, and 33 percent in 2008-09. This would be equalized to 81.2 percent.

*Senate Education Committee
3-24-06
Attachment 2*



April 4, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: **Proposed Plan**

Attached is a computer printout (SF6118) which provides the increases on the attached table. Listed below is a column explanation for your review.

COLUMN EXPLANATION

- Column 1 -- September 20, 2005 FTE enrollment
- 2 -- 2006-07 Estimated \$50 increase in base state aid per pupil (\$4,257 to \$4,307)
- 3 -- 2006-07 Estimated increase in at-risk weighting from .193 to .268
- 4 -- 2006-07 Estimated high risk school districts (Districts with 40.0 up to 49.99 free meals will receive an additional four percent weighting. Districts with 50 percent or more free meals will receive an additional eight percent weighting.)
- 5 -- 2006-07 Estimated increase in special education aid to 92 percent of excess cost
- 6 -- 2006-07 Estimated high enrollment equalization (correlation weighting—1,662 to 1,637)
- 7 -- 2006-07 Estimated phase-in all-day kindergarten (The only districts in this column are those that are currently offering all-day kindergarten.)
- 8 -- Total (Column 2 + 3 + 4 + 5 + 6 + 7)

ESTIMATED COST OF SELECTED STATE AID PROGRAMS
2006-07 THROUGH 2008-09

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Program	Weighting Factor (Current Law)	2006-07	Difference	Cost	2007-08	Difference	Cost	2008-09	Difference	Cost
Base State Aid Per Pupil	\$ 4,257	\$ 4,307	\$ 50	\$ 28,450,000	\$ 4,357	\$ 50	\$ 28,800,000	\$ 4,407	\$ 50	\$ 29,000,000
At-risk	.193	.268	.075	44,500,000	.318	.050	30,000,000	.368	.050	30,000,000
High-Density At-Risk*	0	0		21,400,000			3,400,000			3,500,000
All-Day Kindergarten	.5	.65	0.15	15,400,000	.80	.15	23,000,000	1.0	.20	30,800,000
High Enrollment Equalization (Correlation Wtg.)	1,662	1,637	25	11,700,000	1,612	25	11,700,000	1,587	25	11,700,000
Special Education (Excess cost)	89.3%	92.0%	2.7	30,300,000	92.0%	0	25,000,000	92.0%	0	25,000,000
Supp. General State Aid (LOB)	27%	29%	2.0%	31,000,000	31%	2.0%	31,000,000	33%	2.0%	31,000,000
Bilingual				500,000			0			0
TOTAL				\$ 183,250,000			\$ 152,900,000			\$ 161,000,000

*School districts that have free meal percentages between 40.0 and 49.9 percent will receive an additional weighting of four percentage points and districts with 50 percent or more free meals will receive an additional weighting of eight percentage points for 2006-07; for 2007-08, five percent and nine percent; and for 2008-09, six percent and ten percent.

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4/3/2006			Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
256	Allen	Marmaton Valley	362.0	30,775	40,867	0.0	0	37,918	0	0	109,560
257	Allen	Iola	1,428.0	88,580	180,071	0.0	0	127,377	0	0	396,029
258	Allen	Humboldt	511.2	40,365	57,470	0.0	0	46,954	0	29,815	174,603
365	Anderson	Garnett	1,102.3	76,440	113,662	0.0	0	77,878	0	53,148	321,128
479	Anderson	Crest	248.0	22,795	27,671	0.0	0	23,843	0	11,019	85,327
377	Atchison	Atchison County	734.3	56,535	48,530	0.0	0	58,645	0	33,704	197,413
409	Atchison	Atchison	1,557.8	92,450	206,890	0.0	0	128,794	0	90,741	518,875
254	Barber	Barber Co.	592.5	45,980	49,381	0.0	0	45,398	0	0	140,759
255	Barber	South Barber Co.	252.0	22,925	22,136	0.0	0	20,366	0	7,778	73,205
354	Barton	Clafflin	295.0	24,425	17,454	0.0	0	27,019	0	9,074	77,972
355	Barton	Ellinwood	477.6	39,655	42,570	0.0	0	38,449	0	0	120,674
428	Barton	Great Bend	3,023.8	178,180	444,431	55.7	239,814	153,880	110,256	158,149	1,284,710
431	Barton	Hoisington	627.8	47,400	62,152	0.0	0	46,727	0	33,056	189,335
234	Bourbon	Ft. Scott	1,879.2	114,560	247,332	0.0	0	91,549	71,092	0	524,533
235	Bourbon	Uniontown	455.5	38,065	53,638	0.0	0	26,728	0	23,982	142,413
415	Brown	Hiawatha	897.9	65,475	89,397	0.0	0	89,457	0	0	244,329
430	Brown	Brown County	662.5	52,170	88,120	11.0	47,549	64,566	0	27,222	279,628
205	Butler	Leon	711.5	55,055	49,381	0.0	0	52,845	0	25,926	183,207
206	Butler	Remington-Whitewater	539.0	42,655	31,502	0.0	0	42,520	0	22,037	138,714
375	Butler	Circle	1,476.8	89,950	63,429	0.0	0	97,883	0	0	251,262
385	Butler	Andover	3,891.6	212,435	76,626	0.0	0	196,359	140,481	51,852	677,753
394	Butler	Rose Hill	1,683.5	96,240	65,132	0.0	0	109,758	63,004	0	334,133
396	Butler	Douglass	828.3	59,050	48,530	0.0	0	64,578	0	0	172,158
402	Butler	Augusta	2,131.2	119,270	157,083	0.0	0	128,995	77,052	101,760	584,159
490	Butler	El Dorado	2,086.0	119,645	217,958	0.0	0	127,176	76,626	0	541,406
492	Butler	Flinthills	313.5	26,505	19,582	0.0	0	24,449	0	5,833	76,370
284	Chase	Chase County	467.5	37,735	39,590	0.0	0	31,057	0	0	108,382
285	Chautauqua	Cedar Vale	157.5	16,735	19,157	0.0	0	11,882	0	7,778	55,551
286	Chautauqua	Chautauqua	416.0	34,480	40,442	0.0	0	30,496	0	16,852	122,269
404	Cherokee	Riverton	864.6	63,070	103,019	0.0	0	48,730	0	41,482	256,301
493	Cherokee	Columbus	1,188.5	82,625	145,589	0.0	0	86,066	0	47,963	362,244
499	Cherokee	Galena	737.0	55,570	126,007	31.5	135,757	42,193	0	39,537	399,064
508	Cherokee	Baxter Springs	859.0	60,375	100,891	0.0	0	48,223	0	48,611	258,100
103	Cheyenne	Cheylin	144.5	16,430	13,197	0.0	0	10,538	0	0	40,165
297	Cheyenne	St. Francis	311.0	26,425	23,414	0.0	0	15,452	0	0	65,290
219	Clark	Minneola	244.0	22,415	21,285	0.0	0	17,755	0	0	61,455
220	Clark	Ashland	204.5	20,270	23,414	0.0	0	16,675	0	0	60,359
379	Clay	Clay Center	1,327.2	85,905	95,357	0.0	0	81,824	0	7,130	270,215
333	Cloud	Concordia	1,054.7	72,955	117,493	0.0	0	89,917	0	56,389	336,754
334	Cloud	Southern Cloud	221.5	20,980	27,245	0.0	0	19,940	0	0	68,165
243	Coffey	Lebo-Waverly	577.5	43,475	49,381	0.0	0	33,398	0	25,278	151,532
244	Coffey	Burlington	836.0	60,145	63,004	0.0	0	72,708	0	52,500	248,357

2-5

4/3/2006			Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
245	Coffey	LeRoy-Gridley	270.5	23,405	23,414	0.0	0	20,815	0	0	67,634
300	Comanche	Comanche County	310.2	26,695	24,265	0.0	0	25,271	0	21,389	97,619
462	Cowley	Central	352.0	28,870	27,245	0.0	0	24,640	0	11,667	92,422
463	Cowley	Udall	368.7	29,245	24,265	0.0	0	28,599	0	18,796	100,905
465	Cowley	Winfield	2,415.0	145,270	253,292	0.0	0	166,745	89,397	74,537	729,240
470	Cowley	Arkansas City	2,748.6	169,005	434,214	54.4	234,301	196,184	102,168	0	1,135,872
471	Cowley	Dexter	234.5	21,050	23,414	0.0	0	14,185	0	0	58,648
246	Crawford	Northeast	588.5	46,180	91,100	11.4	49,100	35,623	0	0	222,002
247	Crawford	Cherokee	784.5	58,770	85,991	0.0	0	48,574	0	36,945	230,280
248	Crawford	Girard	1,052.0	72,310	93,654	0.0	0	66,590	0	0	232,554
249	Crawford	Frontenac	743.0	52,375	57,895	0.0	0	38,961	0	0	149,231
250	Crawford	Pittsburg	2,542.2	152,830	398,030	49.9	214,833	164,361	90,248	38,241	1,058,543
294	Decatur	Oberlin	432.5	34,765	37,887	0.0	0	25,645	0	0	98,298
295	Decatur	Prairie Heights	12.5	3,800	1,277	0.0	0	4,932	0	648	10,657
393	Dickinson	Solomon	405.8	32,550	36,610	0.0	0	23,270	0	19,445	111,874
435	Dickinson	Abilene	1,468.0	87,775	106,425	0.0	0	71,332	0	66,111	331,644
473	Dickinson	Chapman	963.4	69,300	65,132	0.0	0	51,937	0	33,056	219,425
481	Dickinson	Rural Vista	394.5	34,740	33,630	0.0	0	23,878	0	0	92,248
487	Dickinson	Herington	509.7	38,655	45,550	0.0	0	26,124	0	26,574	136,903
406	Doniphan	Wathena	380.0	29,865	24,265	0.0	0	23,871	0	17,500	95,501
425	Doniphan	Highland	238.0	22,055	10,643	0.0	0	22,562	0	8,426	63,685
429	Doniphan	Troy	367.5	29,685	28,522	0.0	0	25,726	0	14,907	98,840
433	Doniphan	Midway	197.0	19,785	14,474	0.0	0	19,421	0	5,185	58,865
486	Doniphan	Elwood	297.4	24,690	48,530	6.0	26,014	20,704	0	0	119,938
348	Douglas	Baldwin City	1,347.0	81,870	35,759	0.0	0	77,392	0	0	195,021
491	Douglas	Eudora	1,288.6	79,180	67,261	0.0	0	65,215	0	0	211,655
497	Douglas	Lawrence	9,855.4	546,260	694,317	0.0	0	821,930	354,608	38,241	2,455,356
347	Edwards	Kinsely-Offerle	308.5	27,130	36,185	0.0	0	26,672	0	15,556	105,542
502	Edwards	Lewis	119.0	14,755	17,454	2.2	9,303	12,198	0	7,778	61,488
282	Elk	West Elk	412.5	36,520	59,598	7.5	32,216	41,856	0	14,907	185,098
283	Elk	Elk Valley	192.0	19,670	32,779	8.2	35,490	24,175	0	4,537	116,650
388	Ellis	Ellis	377.6	29,965	27,245	0.0	0	26,871	0	16,204	100,285
432	Ellis	Victoria	259.3	22,400	6,386	0.0	0	19,351	0	13,611	61,748
489	Ellis	Hays	2,869.5	171,760	220,938	0.0	0	221,362	105,999	132,871	852,931
327	Ellsworth	Ellsworth	595.8	46,225	34,907	0.0	0	31,909	0	28,519	141,560
328	Ellsworth	Lorraine	452.3	36,740	50,658	0.0	0	23,760	0	18,148	129,306
363	Finney	Holcomb	874.6	61,940	85,566	0.0	0	40,136	0	42,778	230,419
457	Finney	Garden City	6,859.4	430,385	1,074,893	134.6	579,894	400,226	251,163	88,797	2,825,357
381	Ford	Spearville	343.0	26,690	14,900	0.0	0	23,048	0	19,445	84,082
443	Ford	Dodge City	5,630.0	374,370	1,085,109	271.9	1,171,159	363,004	204,762	342,871	3,541,276
459	Ford	Bucklin	245.5	22,765	26,819	0.0	0	19,289	0	11,667	80,540
287	Franklin	West Franklin	874.7	64,430	74,923	0.0	0	79,493	0	33,704	252,550

2-6

4/3/2006			Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
288	Franklin	Central Heights	600.1	48,060	39,164	0.0	0	43,941	0	26,574	157,739
289	Franklin	Wellsville	787.0	57,150	30,650	0.0	0	60,321	0	45,371	193,491
290	Franklin	Ottawa	2,380.5	134,430	231,155	0.0	0	131,284	85,566	25,926	608,361
475	Geary	Junction City	5,909.3	342,620	670,052	0.0	0	453,164	219,236	60,278	1,745,349
291	Gove	Grinnell	112.0	13,040	4,683	0.0	0	11,620	0	0	29,343
292	Gove	Grainfield	167.0	18,110	14,474	0.0	0	22,717	0	0	55,301
293	Gove	Quinter	319.0	27,095	14,474	0.0	0	35,025	0	14,259	90,853
281	Graham	Hill City	390.6	32,395	21,285	0.0	0	33,786	0	18,796	106,262
214	Grant	Ulysses	1,655.1	98,840	194,971	0.0	0	78,085	61,301	0	433,196
102	Gray	Cimarron-Ensign	632.6	49,915	60,449	0.0	0	42,087	0	0	152,451
371	Gray	Montezuma	252.4	23,775	21,711	0.0	0	12,993	0	0	58,478
476	Gray	Copeland	127.0	14,785	17,454	0.0	0	7,262	0	0	39,501
477	Gray	Ingalls	245.9	22,425	19,582	0.0	0	17,755	0	16,852	76,614
200	Greeley	Greeley County	252.3	24,095	24,691	0.0	0	14,794	0	12,963	76,543
386	Greenwood	Madison-Virgil	246.0	22,180	23,839	0.0	0	19,294	0	12,963	78,276
389	Greenwood	Eureka	639.4	51,100	55,767	0.0	0	59,549	0	0	166,416
390	Greenwood	Hamilton	101.5	11,875	13,197	0.0	0	13,935	0	0	39,007
494	Hamilton	Syracuse	459.0	38,790	63,004	7.9	33,939	23,274	0	23,982	182,988
361	Harper	Anthony-Harper	854.6	66,095	97,911	0.0	0	71,196	0	34,352	269,554
511	Harper	Attica	120.0	13,295	11,494	0.0	0	10,321	0	2,593	37,703
369	Harvey	Burrton	277.0	23,565	40,016	5.0	21,535	15,858	0	11,019	111,992
373	Harvey	Newton	3,433.7	196,995	388,664	0.0	0	215,629	125,156	127,686	1,054,130
439	Harvey	Sedgwick	528.5	39,295	28,522	0.0	0	27,751	0	0	95,568
440	Harvey	Halstead	706.9	53,285	59,172	0.0	0	45,675	0	36,296	194,428
460	Harvey	Hesston	763.0	54,000	31,928	0.0	0	48,594	0	0	134,522
374	Haskell	Sublette	495.4	40,950	74,072	9.3	40,141	21,393	0	22,037	198,594
507	Haskell	Satanta	377.5	33,950	49,381	0.0	0	20,636	0	26,574	130,541
227	Hodgeman	Jetmore	299.5	24,585	24,691	0.0	0	19,612	0	0	68,888
228	Hodgeman	Hanston	69.5	9,945	4,683	0.0	0	8,020	0	0	22,648
335	Jackson	North Jackson	404.0	34,445	22,988	0.0	0	20,391	0	0	77,824
336	Jackson	Holton	1,112.0	73,755	69,389	0.0	0	66,711	0	0	209,855
337	Jackson	Mayetta	926.7	67,070	82,160	0.0	0	61,608	0	40,185	251,024
338	Jefferson	Valley Halls	436.5	34,535	30,650	0.0	0	24,031	0	14,259	103,476
339	Jefferson	Jefferson County	478.2	38,365	17,028	0.0	0	31,838	0	0	87,231
340	Jefferson	Jefferson West	938.5	66,070	34,056	0.0	0	53,759	0	38,889	192,774
341	Jefferson	Oskaloosa	583.6	47,440	58,747	0.0	0	48,437	0	30,463	185,087
342	Jefferson	McLouth	541.3	42,925	32,353	0.0	0	43,895	0	18,796	137,969
343	Jefferson	Perry	956.5	68,270	54,064	0.0	0	62,683	0	35,648	220,665
104	Jewell	White Rock	98.5	12,925	7,237	0.0	0	8,281	0	1,944	30,387
278	Jewell	Mankato	207.0	19,670	18,731	0.0	0	6,349	0	9,722	54,472
279	Jewell	Jewell	143.0	17,545	15,325	0.0	0	9,784	0	0	42,654
229	Johnson	Blue Valley	18,975.2	1,093,530	142,610	0.0	0	1,205,653	685,377	386,946	3,514,115

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4/3/2006			Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
230	Johnson	Spring Hill	1,639.8	91,450	55,341	0.0	0	105,626	6,811	0	259,228
231	Johnson	Gardner-Edgerton	3,647.8	207,095	168,152	0.0	0	253,928	131,541	60,926	821,642
232	Johnson	DeSoto	4,928.2	283,025	128,987	0.0	0	298,366	178,368	0	888,747
233	Johnson	Olathe	23,422.0	1,456,355	907,592	0.0	0	1,690,337	844,163	429,723	5,328,171
512	Johnson	Shawnee Mission	27,477.2	1,538,570	1,108,949	0.0	0	1,802,086	1,007,632	60,278	5,517,515
215	Kearny	Lakin	636.5	49,930	60,024	0.0	0	34,282	0	0	144,236
216	Kearny	Deerfield	335.3	29,430	54,490	6.8	29,288	17,994	0	14,907	146,109
331	Kingman	Kingman	1,064.0	74,735	93,228	0.0	0	90,341	0	57,037	315,341
332	Kingman	Cunningham	212.0	21,335	16,602	0.0	0	21,692	0	9,074	68,704
422	Kiowa	Greensburg	279.0	23,340	15,325	0.0	0	21,050	0	9,722	69,438
424	Kiowa	Mullinville	121.5	14,080	17,879	0.0	0	10,291	0	3,241	45,491
474	Kiowa	Haviland	176.0	17,030	18,305	0.0	0	11,876	0	3,241	50,452
503	Labette	Parsons	1,432.1	88,715	200,079	25.0	107,847	101,179	0	81,667	579,487
504	Labette	Oswego	468.5	37,435	55,341	0.0	0	29,307	0	16,204	138,286
505	Labette	Chetopa	560.5	42,800	85,140	10.6	45,826	26,018	0	25,278	225,062
506	Labette	Labette County	1,638.2	99,725	149,846	0.0	0	107,856	16,602	58,334	432,363
468	Lane	Healy	104.0	12,300	10,217	0.0	0	13,156	0	0	35,673
482	Lane	Dighton	244.2	21,535	22,988	0.0	0	16,616	0	15,556	76,695
207	Leavenworth	Ft. Leavenworth	1,536.0	87,375	18,731	0.0	0	84,247	63,429	134,815	388,598
449	Leavenworth	Easton	691.1	52,195	27,245	0.0	0	53,706	0	0	133,146
453	Leavenworth	Leavenworth	3,940.2	223,415	501,475	0.0	0	282,317	143,035	186,667	1,336,909
458	Leavenworth	Basehor-Linwood	2,062.7	114,595	40,442	0.0	0	104,616	74,072	0	333,725
464	Leavenworth	Tonganoxie	1,640.7	91,235	64,281	0.0	0	85,849	2,980	0	244,344
469	Leavenworth	Lansing	2,150.5	115,790	50,233	0.0	0	97,805	77,903	0	341,731
298	Lincoln	Lincoln	362.7	29,845	38,313	0.0	0	25,815	0	0	93,973
299	Lincoln	Sylvan Grove	138.5	16,415	14,048	0.0	0	3,980	0	0	34,443
344	Linn	Pleasanton	408.5	32,605	53,638	0.0	0	21,922	0	14,907	123,073
346	Linn	Jayhawk	560.3	45,750	57,470	0.0	0	41,480	0	18,148	162,848
362	Linn	Prairie View	998.6	72,065	72,369	0.0	0	91,508	0	0	235,942
274	Logan	Oakley	410.0	33,265	41,293	0.0	0	47,554	0	15,556	137,667
275	Logan	Triplains	118.0	12,655	12,771	0.0	0	6,622	0	0	32,048
251	Lyon	North Lyon Co.	555.7	46,315	38,313	0.0	0	41,259	0	0	125,887
252	Lyon	Southern Lyon Co.	586.0	45,180	42,144	0.0	0	42,267	0	20,741	150,332
253	Lyon	Emporia	4,592.9	285,645	725,819	90.9	391,592	246,363	166,449	268,334	2,084,202
397	Marion	Centre	283.0	25,380	24,265	0.0	0	25,606	0	14,259	89,510
398	Marion	Peabody-Burns	390.1	33,110	39,590	0.0	0	41,202	0	0	113,903
408	Marion	Marion	635.2	47,970	49,381	0.0	0	60,716	0	27,222	185,290
410	Marion	Durham-Hills	668.9	49,655	38,313	0.0	0	64,904	0	0	152,872
411	Marion	Goessel	270.0	23,795	14,900	0.0	0	27,415	0	0	66,110
364	Marshall	Marysville	754.2	56,310	46,827	0.0	0	59,095	0	29,167	191,399
380	Marshall	Vermillion	541.7	44,135	33,630	0.0	0	28,049	0	0	105,815
488	Marshall	Axtell	316.5	25,985	17,454	0.0	0	17,411	0	0	60,850

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4/3/2006			Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
498	Marshall	Valley Heights	379.9	31,890	32,353	0.0	0	34,457	0	17,500	116,200
400	McPherson	Smoky Valley	1,005.6	68,785	53,213	0.0	0	67,142	0	0	189,140
418	McPherson	McPherson	2,369.9	130,895	152,401	0.0	0	164,029	86,843	114,723	648,890
419	McPherson	Canton-Galva	400.4	32,525	25,968	0.0	0	31,917	0	18,148	108,558
423	McPherson	Moundridge	415.0	32,260	13,197	0.0	0	29,810	0	0	75,267
448	McPherson	Inman	422.5	34,250	14,900	0.0	0	31,178	0	0	80,328
225	Meade	Fowler	179.0	17,590	25,968	3.2	13,955	11,625	0	0	69,138
226	Meade	Meade	478.2	37,550	37,036	0.0	0	30,245	0	20,093	124,924
367	Miami	Osawatomie	1,185.0	77,200	146,015	0.0	0	78,973	0	63,519	365,707
368	Miami	Paola	2,004.7	114,795	105,999	0.0	0	146,842	73,220	0	440,856
416	Miami	Louisburg	1,472.8	87,530	39,590	0.0	0	109,738	0	79,074	315,932
272	Mitchell	Waconda	348.4	29,560	33,205	0.0	0	18,842	0	12,315	93,921
273	Mitchell	Beloit	748.7	54,505	47,678	0.0	0	73,754	0	0	175,937
436	Montgomery	Caney	817.5	61,090	70,241	0.0	0	46,211	0	0	177,542
445	Montgomery	Coffeyville	1,806.3	122,030	323,958	81.2	349,728	138,790	67,261	99,167	1,100,934
446	Montgomery	Independence	1,889.7	109,855	232,007	0.0	0	111,630	69,815	0	523,306
447	Montgomery	Cherryvale	680.6	49,630	74,072	0.0	0	35,611	0	27,870	187,183
417	Morris	Morris County	837.0	63,565	82,160	0.0	0	75,200	0	44,722	265,648
217	Morton	Rolla	198.5	20,220	25,542	0.0	0	12,268	0	9,074	67,104
218	Morton	Elkhart	667.1	51,355	60,449	0.0	0	28,551	0	25,926	166,281
441	Nemaha	Sabetha	906.5	64,040	51,084	0.0	0	46,710	0	7,130	168,964
442	Nemaha	Nemaha Valley	498.4	38,485	23,414	0.0	0	27,547	0	18,796	108,242
451	Nemaha	B & B	208.0	21,085	9,365	0.0	0	10,335	0	0	40,786
101	Neosho	Erie-St. Paul	696.5	71,395	66,835	0.0	0	96,241	0	38,889	273,360
413	Neosho	Chanute	1,831.4	103,405	195,822	0.0	0	154,358	66,409	71,297	591,291
106	Ness	Western Plains	191.5	19,060	18,305	0.0	0	14,635	0	9,074	61,074
303	Ness	Ness City	272.6	22,780	16,602	0.0	0	18,881	0	14,907	73,171
211	Norton	Norton	673.6	48,865	51,084	0.0	0	57,951	0	7,130	165,030
212	Norton	Northern Valley	180.0	18,925	19,582	0.0	0	15,374	0	9,722	63,604
213	Norton	West Solomon	58.0	7,295	5,960	0.0	0	6,607	0	4,537	24,399
420	Osage	Osage City	727.5	51,980	55,341	0.0	0	59,518	0	0	166,839
421	Osage	Lyndon	447.0	34,970	28,522	0.0	0	35,685	0	0	99,177
434	Osage	Santa Fe	1,204.8	82,145	88,546	0.0	0	101,388	0	53,148	325,227
454	Osage	Burlingame	332.0	27,030	23,839	0.0	0	28,626	0	16,204	95,699
456	Osage	Marais Des Cygnes	258.7	24,015	40,016	5.0	21,535	21,202	0	11,667	118,435
392	Osborne	Osborne	352.7	30,970	36,610	0.0	0	35,039	0	0	102,619
239	Ottawa	North Ottawa Co.	550.5	42,290	42,144	0.0	0	34,202	0	0	118,636
240	Ottawa	Twin Valley	633.7	47,855	40,016	0.0	0	32,639	0	0	120,510
495	Pawnee	Ft. Larned	918.8	65,290	88,120	0.0	0	74,692	0	50,556	278,657
496	Pawnee	Pawnee Heights	178.5	18,130	14,474	0.0	0	17,050	0	7,130	56,783
324	Phillips	Eastern Heights	150.0	15,960	15,325	0.0	0	12,412	0	6,482	50,178
325	Phillips	Phillipsburg	632.5	47,100	47,253	0.0	0	51,304	0	37,593	183,249

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4/3/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
326	Phillips	Logan	183.5	18,345	15,325	0.0	0	16,870	0	0	50,541
320	Pottawatomie	Wamego	1,280.6	81,065	66,835	0.0	0	95,048	0	62,222	305,171
321	Pottawatomie	Kaw Valley	1,085.0	73,920	71,092	0.0	0	110,336	0	10,370	265,718
322	Pottawatomie	Onaga	360.5	30,365	28,522	0.0	0	20,102	0	0	78,989
323	Pottawatomie	Westmoreland	777.0	57,485	49,381	0.0	0	52,107	0	38,241	197,214
382	Pratt	Pratt	1,177.8	76,165	108,554	0.0	0	85,756	0	36,296	306,771
438	Pratt	Skyline	352.5	33,220	26,819	0.0	0	26,079	0	14,907	101,026
105	Rawlins	Rawlins County	341.5	29,395	30,225	0.0	0	19,149	0	0	78,768
308	Reno	Hutchinson	4,542.1	263,060	685,803	86.0	370,230	265,780	166,874	67,408	1,819,155
309	Reno	Nickerson	1,131.1	77,715	144,738	0.0	0	83,085	0	84,260	389,797
310	Reno	Fairfield	373.6	32,065	44,273	0.0	0	40,243	0	16,204	132,785
311	Reno	Pretty Prairie	289.0	24,780	15,325	0.0	0	20,419	0	11,019	71,542
312	Reno	Haven	1,055.7	72,840	83,863	0.0	0	80,631	0	34,352	271,686
313	Reno	Buhler	2,129.5	123,100	127,710	0.0	0	155,921	77,903	0	484,634
426	Republic	Pike Valley	257.5	23,465	29,799	0.0	0	21,813	0	11,019	86,095
427	Republic	Belleville	439.5	35,810	34,482	0.0	0	40,217	0	0	110,509
455	Republic	Hillcrest	96.5	12,730	11,068	0.0	0	9,959	0	3,241	36,998
376	Rice	Sterling	501.7	39,005	47,678	0.0	0	44,219	0	22,685	153,588
401	Rice	Chase	163.3	16,545	23,414	3.0	12,749	15,129	0	7,778	75,614
405	Rice	Lyons	827.5	61,830	141,332	17.7	76,148	69,567	0	38,241	387,118
444	Rice	Little River	285.0	24,275	16,602	0.0	0	26,611	0	0	67,488
378	Riley	Riley County	628.0	48,830	25,542	0.0	0	36,163	0	18,148	128,684
383	Riley	Manhattan	4,913.7	282,280	359,717	0.0	0	369,366	185,180	18,796	1,215,339
384	Riley	Blue Valley	219.1	22,605	13,622	0.0	0	18,308	0	7,130	61,665
269	Rooks	Palco	149.0	15,865	16,602	0.0	0	15,476	0	7,130	55,073
270	Rooks	Plainville	391.8	30,780	31,076	0.0	0	31,758	0	20,741	114,355
271	Rooks	Stockton	344.0	28,405	31,502	0.0	0	30,100	0	0	90,007
395	Rush	LaCrosse	318.5	26,290	28,522	0.0	0	26,505	0	17,500	98,817
403	Rush	Otis-Bison	218.3	21,310	18,305	0.0	0	22,967	0	9,074	71,656
399	Russell	Paradise	133.5	15,255	13,197	0.0	0	12,722	0	0	41,173
407	Russell	Russell	989.5	68,180	92,803	0.0	0	63,673	0	37,593	262,248
305	Saline	Salina	7,066.2	399,285	808,404	0.0	0	501,728	257,549	0	1,966,966
306	Saline	Southeast of Saline	691.4	52,585	29,373	0.0	0	33,231	0	0	115,189
307	Saline	Ell-Saline	453.5	36,335	21,285	0.0	0	21,527	0	0	79,147
466	Scott	Scott County	900.7	66,785	91,100	0.0	0	42,443	0	0	200,328
259	Sedgwick	Wichita	45,497.2	2,866,135	8,552,313	2,143.0	9,229,729	3,409,604	1,639,796	2,686,582	28,384,159
260	Sedgwick	Derby	6,334.2	357,295	477,635	0.0	0	406,989	231,155	303,334	1,776,408
261	Sedgwick	Haysville	4,434.1	251,460	368,656	0.0	0	290,717	160,063	0	1,070,896
262	Sedgwick	Valley Center	2,424.2	134,970	122,176	0.0	0	134,333	87,694	0	479,173
263	Sedgwick	Mulvane	1,858.3	103,830	88,546	0.0	0	111,960	67,686	0	372,022
264	Sedgwick	Clearwater	1,234.3	83,900	50,233	0.0	0	69,252	0	51,852	255,236
265	Sedgwick	Goddard	4,277.4	238,935	128,136	0.0	0	204,465	154,529	0	726,064

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4/3/2006			Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
266	Sedgwick	Maize	5,867.3	332,810	126,007	0.0	0	301,503	211,999	0	972,318
267	Sedgwick	Renwick	1,932.5	108,285	46,401	0.0	0	106,066	70,666	0	331,419
268	Sedgwick	Cheney	752.0	53,675	29,373	0.0	0	38,256	0	34,352	155,656
480	Seward	Liberal	4,215.7	260,145	785,417	196.8	847,618	146,886	152,401	0	2,192,466
483	Seward	Kismet-Plains	685.0	59,310	105,574	13.2	57,025	44,900	0	0	266,809
345	Shawnee	Seaman	3,329.9	185,470	169,003	0.0	0	251,913	120,473	53,796	780,656
372	Shawnee	Silver Lake	727.8	52,270	21,285	0.0	0	50,749	0	0	124,304
437	Shawnee	Auburn Washburn	5,103.3	287,380	259,677	0.0	0	349,241	184,328	246,297	1,326,923
450	Shawnee	Shawnee Heights	3,370.6	193,730	164,746	0.0	0	203,441	121,750	9,074	692,741
501	Shawnee	Topeka	12,607.4	743,840	2,300,483	576.5	2,482,899	1,021,818	469,121	755,095	7,773,257
412	Sheridan	Hoxie	324.5	26,795	19,582	0.0	0	32,432	0	18,148	96,958
352	Sherman	Goodland	944.0	68,400	98,762	0.0	0	57,363	0	46,667	271,192
237	Smith	Smith Center	426.5	36,045	33,205	0.0	0	40,707	0	19,445	129,401
238	Smith	West Smith Co.	179.0	18,380	20,859	0.0	0	16,674	0	0	55,913
349	Stafford	Stafford	305.5	25,510	42,144	5.3	22,913	22,419	0	3,889	116,875
350	Stafford	St. John-Hudson	395.8	32,725	39,590	0.0	0	29,452	0	19,445	121,212
351	Stafford	Macksville	289.0	24,925	36,610	0.0	0	20,395	0	11,019	92,949
452	Stanton	Stanton County	454.4	38,920	59,598	0.0	0	25,754	0	25,926	150,198
209	Stevens	Moscow	211.2	22,845	32,779	4.1	17,745	13,212	0	9,722	96,303
210	Stevens	Hugoton	1,001.4	70,120	122,602	0.0	0	46,908	0	0	239,630
353	Sumner	Wellington	1,638.0	100,720	187,734	0.0	0	123,628	60,024	23,333	495,439
356	Sumner	Conway Springs	558.1	42,745	25,968	0.0	0	32,245	0	0	100,958
357	Sumner	Belle Plaine	758.5	57,375	74,923	0.0	0	69,458	0	19,445	221,201
358	Sumner	Oxford	381.7	31,725	28,096	0.0	0	33,521	0	0	93,342
359	Sumner	Argonia	204.0	19,675	12,771	0.0	0	20,585	0	9,074	62,105
360	Sumner	Caldwell	276.1	24,175	31,502	0.0	0	25,655	0	9,074	90,406
509	Sumner	South Haven	244.5	21,695	19,157	0.0	0	20,257	0	0	61,108
314	Thomas	Brewster	125.8	13,765	8,514	0.0	0	16,012	0	0	38,291
315	Thomas	Colby	987.3	70,130	81,734	0.0	0	67,509	0	33,704	253,077
316	Thomas	Golden Plains	188.1	18,915	27,245	3.4	14,644	22,839	0	7,778	91,421
208	Trego	WaKeeney	398.0	31,630	26,393	0.0	0	26,515	0	0	84,539
329	Wabaunsee	Alma	452.0	37,940	20,434	0.0	0	38,029	0	18,148	114,551
330	Wabaunsee	Wabaunsee East	523.0	43,350	41,293	0.0	0	41,019	0	25,278	150,940
241	Wallace	Wallace	204.0	20,610	20,859	0.0	0	16,891	0	4,537	62,898
242	Wallace	Weskan	119.0	13,755	11,068	0.0	0	10,478	0	0	35,301
221	Washington	North Central	111.5	12,760	8,940	0.0	0	12,968	0	5,833	40,501
222	Washington	Washington	353.5	28,095	24,691	0.0	0	22,993	0	12,315	88,094
223	Washington	Barnes	387.1	32,220	23,414	0.0	0	27,279	0	19,445	102,357
224	Washington	Clifton-Clyde	304.6	26,330	24,265	0.0	0	25,291	0	13,611	89,497
467	Wichita	Leoti	456.4	40,155	47,678	0.0	0	23,415	0	0	111,249
387	Wilson	Altoona-Midway	268.0	23,980	30,225	0.0	0	23,083	0	14,259	91,547
461	Wilson	Neodesha	742.0	54,145	73,220	0.0	0	48,963	0	33,056	209,384

2-11

4/3/2006			Col 1	Col 2	Col 3		Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk	High At Risk		Est. Special	High Enroll.	Phase In	Total
USD			inc4yr at risk	BSAPP	Increase	Districts	New Density	Education	Equalization	All Day	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	FTE	At Risk	State Aid	(Correlation)	Kindergarten	+5+6+7)
484	Wilson	Fredonia	742.5	55,845	82,160	0.0	0	52,415	0	41,482	231,902
366	Woodson	Woodson	437.5	39,060	50,658	0.0	0	45,695	0	16,204	151,617
202	Wyandotte	Turner	3,660.5	209,160	427,403	0.0	0	244,676	133,670	12,963	1,027,872
203	Wyandotte	Piper	1,408.0	83,950	24,265	0.0	0	81,786	0	61,574	251,575
204	Wyandotte	Bonner Springs	2,191.5	123,365	162,617	0.0	0	135,804	79,606	0	501,392
500	Wyandotte	Kansas City	18,877.5	1,187,490	4,022,865	1,008.0	4,341,456	1,254,751	692,614	316,297	11,815,473
TOTALS			442,821.4	28,441,635	43,192,373	4,946.4	21,303,973	30,342,889	11,315,106	11,404,847	146,000,823



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

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April 21, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

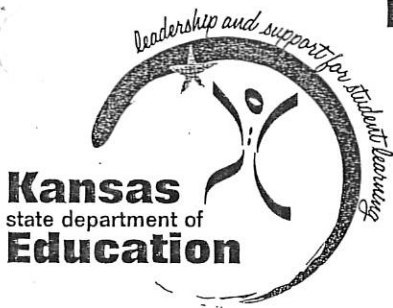
Ulmbay 2

SUBJECT: **School Finance Plan**

Listed below are the components of a proposed school finance plan for the 2006-07 school year.

- Provides school districts that have free meal percentages between 40.0 and 49.9 percent will receive an additional weighting of four percentage points and districts with 50 percent or more free meals will receive an additional weighting of eight percentage points for 2006-07; for 2007-08, five percent and nine percent; and for 2008-09, six percent and ten percent.
- Provides a scholarship for teachers who are trying to attain full endorsement as an ESOL teacher.
- Increases weighting for all-day kindergarten from .50 to .65 in the third year.
- Provides high-enrollment weighting (formerly referred to as correlation weighting) by decreasing 25 students in 2006-07 and 50 students in 2007-08 and 2008-09.
- Increases the base state aid per pupil (BSAPP) in 2006-07 from \$4,257 to \$4,307; increases to \$4,357 in 2007-08; and increases to \$4,407 in 2008-09.
- Increases at-risk weighting from 19.3 to 26.8 in 2006-07; increases to 31.8 in 2007-08; and increases to 36.8 in 2008-09.
- Provides for extension of the contingency reserve fund, up to six percent, for one additional year.
- Provides additional funding for students that are not eligible for free lunch and are not proficient in reading or math on state assessments in 2004-05.
- Provides a cost of living increase for all school districts with average appraised value of homes that exceed 25 percent of state average. The percent increase varies from zero to five percent. This program is equalized at 81.2 percent.

*Senate Education Committee
4-24-06
Attachment 3*



Division of Fiscal and Administrative Servi

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785-296-0459 (fax)

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April 21, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: **Proposed Plan**

Attached is a computer printout (SF6141) which provides the increases on the attached table. Listed below is a column explanation for your review.

COLUMN EXPLANATION

- Column 1 -- September 20, 2005 FTE enrollment
- 2 -- 2006-07 Estimated \$50 increase in base state aid per pupil (\$4,257 to \$4,307)
- 3 -- 2006-07 Estimated increase in at-risk weighting from .193 to .268
- 4 -- 2006-07 Estimated high risk school districts
Districts with 40.0 up to 49.99 free meals will receive an additional four percent weighting. Districts with 50 percent or more free meals will receive an additional eight percent weighting.
- 5 -- 2006-07 Estimated increase in special education aid to 92 percent of excess cost
- 6 -- 2006-07 Estimated high enrollment equalization (correlation weighting—1,662 to 1,637)
- 7 -- 2006-07 Estimated state aid for students that are not eligible for free lunch and are not proficient in reading or math on state assessments in 2004-05
- 8 -- Total (Column 2 + 3 + 4 + 5 + 6 + 7)
- 9 -- 2006-07 Estimated cost of living increase for districts with average appraised value of homes that exceed 25 percent of the state average
- 10 -- 2006-07 Estimated cost of living state aid equalized to 81.2 percent

ESTIMATED COST OF SELECTED STATE AID PROGRAMS
2006-07 THROUGH 2008-09

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Program	Weighting Factor (Current Law)	2006-07	Difference	Cost	2007-08	Difference	Cost	2008-09	Difference	Cost
Base State Aid Per Pupil	\$ 4,257	\$ 4,307	\$ 50	\$ 28,450,000	\$ 4,357	\$ 50	\$ 28,800,000	\$ 4,407	\$ 50	\$ 29,000,000
At-risk	.193	.268	.075	44,500,000	.318	.050	30,000,000	.368	.050	30,000,000
Non-Proficient At-Risk (per FTE)	0	\$ 446	\$ 446	15,400,000			0			0
High-Density At-Risk*	0	0		21,400,000			3,400,000			3,500,000
All-Day Kindergarten	.5							.65	.15	15,400,000
High Enrollment Equalization (Correlation Wtg.)	1,662	1,637	25	11,700,000	1,587	50	23,400,000	1,537	50	23,400,000
Special Education (Excess cost)	89.3%	92.0%	2.7	30,300,000	92.0%	0	25,000,000	92.0%	0	25,000,000
Supp. General State Aid (LOB)	27%	29%	2.0%	31,000,000	30%	1.0%	22,000,000	30%	0%	15,000,000
Cost of Living		0-5%	0-5%	2,900,000						
Bilingual				500,000			0			0
TOTAL				\$ 186,150,000			\$ 132,600,000			\$ 141,300,000

*School districts that have free meal percentages between 40.0 and 49.9 percent will receive an additional weighting of four percentage points and districts with 50 percent or more free meals will receive an additional weighting of eight percentage points for 2006-07; for 2007-08, five percent and nine percent; and for 2008-09, six percent and ten percent.

\$ 460,050,000

4/21/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total	Estimated	Estimated
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4	Maximum	Cost of Living
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)	Cost of Living Budget	State Aid
256	Allen	Marmaton Valley	362.0	30,775	40,867	0	37,918	0	9,878	119,438	0	0
257	Allen	Iola	1,428.0	88,580	180,071	0	127,377	0	46,696	442,725	0	0
258	Allen	Humboldt	511.2	40,365	57,470	0	46,954	0	8,980	153,768	0	0
365	Anderson	Garnett	1,102.3	76,440	113,662	0	77,878	0	54,329	322,309	0	0
479	Anderson	Crest	248.0	22,795	27,671	0	23,843	0	8,980	83,289	0	0
377	Atchison	Atchison County	734.3	56,535	48,530	0	58,645	0	39,063	202,772	0	0
409	Atchison	Atchison	1,557.8	92,450	206,890	0	128,794	0	37,716	465,850	0	0
254	Barber	Barber Co.	592.5	45,980	49,381	0	45,398	0	28,287	169,046	0	0
255	Barber	South Barber Co.	252.0	22,925	22,136	0	20,366	0	11,225	76,653	0	0
354	Barton	Clafin	295.0	24,425	17,454	0	27,019	0	8,082	76,980	0	0
355	Barton	Ellinwood	477.6	39,655	42,570	0	38,449	0	29,634	150,308	0	0
428	Barton	Great Bend	3,023.8	178,180	444,431	239,814	153,880	110,256	79,024	1,205,585	0	0
431	Barton	Hoisington	627.8	47,400	62,152	0	46,727	0	18,409	174,688	0	0
234	Bourbon	Ft. Scott	1,879.2	114,560	247,332	0	91,549	71,092	60,615	585,148	0	0
235	Bourbon	Uniontown	455.5	38,065	53,638	0	26,728	0	9,878	128,309	0	0
415	Brown	Hiawatha	897.9	65,475	89,397	0	89,457	0	19,307	263,636	0	0
430	Brown	Brown County	662.5	52,170	88,120	47,549	64,566	0	21,552	273,957	0	0
205	Butler	Leon	711.5	55,055	49,381	0	52,845	0	29,634	186,915	0	0
206	Butler	Remington-Whitewater	539.0	42,655	31,502	0	42,520	0	30,981	147,658	0	0
375	Butler	Circle	1,476.8	89,950	63,429	0	97,883	0	55,227	306,489	0	0
385	Butler	Andover	3,891.6	212,435	76,626	0	196,359	140,481	96,535	722,436	828,485	399,133
394	Butler	Rose Hill	1,683.5	96,240	65,132	0	109,758	63,004	70,493	404,626	0	0
396	Butler	Douglass	828.3	59,050	48,530	0	64,578	0	35,471	207,629	0	0
402	Butler	Augusta	2,131.2	119,270	157,083	0	128,995	77,052	97,882	580,282	0	0
490	Butler	El Dorado	2,086.0	119,645	217,958	0	127,176	76,626	110,454	651,860	0	0
492	Butler	Flinthills	313.5	26,505	19,582	0	24,449	0	9,878	80,415	0	0
284	Chase	Chase County	467.5	37,735	39,590	0	31,057	0	13,470	121,852	0	0
285	Chautauqua	Cedar Vale	157.5	16,735	19,157	0	11,882	0	1,796	49,570	0	0
286	Chautauqua	Chautauqua	416.0	34,480	40,442	0	30,496	0	20,205	125,622	0	0
404	Cherokee	Riverton	864.6	63,070	103,019	0	48,730	0	20,205	235,024	0	0
493	Cherokee	Columbus	1,188.5	82,625	145,589	0	86,066	0	28,736	343,017	0	0
499	Cherokee	Galena	737.0	55,570	126,007	135,757	42,193	0	32,328	391,855	0	0
508	Cherokee	Baxter Springs	859.0	60,375	100,891	0	48,223	0	18,858	228,347	0	0
103	Cheyenne	Cheylin	144.5	16,430	13,197	0	10,538	0	2,245	42,410	0	0
297	Cheyenne	St. Francis	311.0	26,425	23,414	0	15,452	0	12,123	77,413	0	0
219	Clark	Minneola	244.0	22,415	21,285	0	17,755	0	8,082	69,537	0	0
220	Clark	Ashland	204.5	20,270	23,414	0	16,675	0	5,837	66,196	0	0
379	Clay	Clay Center	1,327.2	85,905	95,357	0	81,824	0	60,615	323,701	0	0
333	Cloud	Concordia	1,054.7	72,955	117,493	0	89,917	0	34,124	314,489	0	0
334	Cloud	Southern Cloud	221.5	20,980	27,245	0	19,940	0	3,592	71,757	0	0
243	Coffey	Lebo-Waverly	577.5	43,475	49,381	0	33,398	0	30,083	156,337	0	0
244	Coffey	Burlington	836.0	60,145	63,004	0	72,708	0	22,899	218,756	0	0
245	Coffey	LeRoy-Gridley	270.5	23,405	23,414	0	20,815	0	11,674	79,308	0	0
300	Comanche	Comanche County	310.2	26,695	24,265	0	25,271	0	8,531	84,761	0	0

4/21/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total	Estimated	Estimated
No.	County Name	USD Name	inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4	Estimated	Estimated
			9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)	Cost of Living Budget	Cost of Living
												State Aid
462	Cowley	Central	352.0	28,870	27,245	0	24,640	0	16,613	97,368	0	0
463	Cowley	Udall	368.7	29,245	24,265	0	28,599	0	10,776	92,885	0	0
465	Cowley	Winfield	2,415.0	145,270	253,292	0	166,745	89,397	126,169	780,872	0	0
470	Cowley	Arkansas City	2,748.6	169,005	434,214	234,301	196,184	102,168	89,351	1,225,223	0	0
471	Cowley	Dexter	234.5	21,050	23,414	0	14,185	0	4,490	63,138	0	0
246	Crawford	Northeast	588.5	46,180	91,100	49,100	35,623	0	23,797	245,799	0	0
247	Crawford	Cherokee	784.5	58,770	85,991	0	48,574	0	30,981	224,316	0	0
248	Crawford	Girard	1,052.0	72,310	93,654	0	66,590	0	24,695	257,249	0	0
249	Crawford	Frontenac	743.0	52,375	57,895	0	38,961	0	28,736	177,967	0	0
250	Crawford	Pittsburg	2,542.2	152,830	398,030	214,833	164,361	90,248	60,166	1,080,468	0	0
294	Decatur	Oberlin	432.5	34,765	37,887	0	25,645	0	16,613	114,911	0	0
295	Decatur	Prairie Heights	12.5	3,800	1,277	0	4,932	0	3,592	13,601	0	0
393	Dickinson	Solomon	405.8	32,550	36,610	0	23,270	0	15,715	108,145	0	0
435	Dickinson	Abilene	1,468.0	87,775	106,425	0	71,332	0	49,390	314,922	0	0
473	Dickinson	Chapman	963.4	69,300	65,132	0	51,937	0	40,859	227,228	0	0
481	Dickinson	Rural Vista	394.5	34,740	33,630	0	23,878	0	25,144	117,392	0	0
487	Dickinson	Herington	509.7	38,655	45,550	0	26,124	0	21,552	131,881	0	0
406	Doniphan	Wathena	380.0	29,865	24,265	0	23,871	0	22,001	100,002	0	0
425	Doniphan	Highland	238.0	22,055	10,643	0	22,562	0	12,572	67,832	0	0
429	Doniphan	Troy	367.5	29,685	28,522	0	25,726	0	14,817	98,749	0	0
433	Doniphan	Midway	197.0	19,785	14,474	0	19,421	0	5,837	59,517	0	0
486	Doniphan	Elwood	297.4	24,690	48,530	26,014	20,704	0	8,531	128,469	0	0
348	Douglas	Baldwin City	1,347.0	81,870	35,759	0	77,392	0	30,532	225,553	0	0
491	Douglas	Eudora	1,288.6	79,180	67,261	0	65,215	0	35,471	247,126	0	0
497	Douglas	Lawrence	9,855.4	546,260	694,317	0	821,930	354,608	389,283	2,806,398	2,497,183	0
347	Edwards	Kinsely-Offlerle	308.5	27,130	36,185	0	26,672	0	9,878	99,864	0	0
502	Edwards	Lewis	119.0	14,755	17,454	9,303	12,198	0	8,082	61,792	0	0
282	Elk	West Elk	412.5	36,520	59,598	32,216	41,856	0	13,021	183,212	0	0
283	Elk	Elk Valley	192.0	19,670	32,779	35,490	24,175	0	8,531	120,644	0	0
388	Ellis	Ellis	377.6	29,965	27,245	0	26,871	0	5,837	89,918	0	0
432	Ellis	Victoria	259.3	22,400	6,386	0	19,351	0	8,531	56,667	0	0
489	Ellis	Hays	2,869.5	171,760	220,938	0	221,362	105,999	75,432	795,492	0	0
327	Ellsworth	Ellsworth	595.8	46,225	34,907	0	31,909	0	30,981	144,023	0	0
328	Ellsworth	Lorraine	452.3	36,740	50,658	0	23,760	0	14,368	125,526	0	0
363	Finney	Holcomb	874.6	61,940	85,566	0	40,136	0	26,042	213,684	0	0
457	Finney	Garden City	6,859.4	430,385	1,074,893	579,894	400,226	251,163	230,337	2,966,898	0	0
381	Ford	Spearville	343.0	26,690	14,900	0	23,048	0	12,123	76,761	0	0
443	Ford	Dodge City	5,630.0	374,370	1,085,109	1,171,159	363,004	204,762	170,620	3,369,025	0	0
459	Ford	Bucklin	245.5	22,765	26,819	0	19,289	0	7,184	76,058	0	0
287	Franklin	West Franklin	874.7	64,430	74,923	0	79,493	0	43,553	262,400	0	0
288	Franklin	Central Heights	600.1	48,060	39,164	0	43,941	0	30,981	162,146	0	0
289	Franklin	Wellsville	787.0	57,150	30,650	0	60,321	0	34,573	182,694	0	0
290	Franklin	Ottawa	2,380.5	134,430	231,155	0	131,284	85,566	101,025	683,460	0	0
475	Geary	Junction City	5,909.3	342,620	670,052	0	453,164	219,236	158,048	1,843,119	0	0

4/21/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total	Estimated	Estimated
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4	Maximum	Cost of Living
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)	Cost of Living Budget	State Aid
291	Gove	Grinnell	112.0	13,040	4,683	0	11,620	0	2,694	32,037	0	0
292	Gove	Grainfield	167.0	18,110	14,474	0	22,717	0	4,041	59,342	0	0
293	Gove	Quinter	319.0	27,095	14,474	0	35,025	0	8,531	85,125	0	0
281	Graham	Hill City	390.6	32,395	21,285	0	33,786	0	21,552	109,018	0	0
214	Grant	Ulysses	1,655.1	98,840	194,971	0	78,085	61,301	51,186	484,382	0	0
102	Gray	Cimarron-Ensign	632.6	49,915	60,449	0	42,087	0	24,246	176,697	0	0
371	Gray	Montezuma	252.4	23,775	21,711	0	12,993	0	8,082	66,560	0	0
476	Gray	Copeland	127.0	14,785	17,454	0	7,262	0	1,347	40,848	0	0
477	Gray	Ingalls	245.9	22,425	19,582	0	17,755	0	15,266	75,028	0	0
200	Greeley	Greeley County	252.3	24,095	24,691	0	14,794	0	15,715	79,295	0	0
386	Greenwood	Madison-Virgil	246.0	22,180	23,839	0	19,294	0	8,531	73,844	0	0
389	Greenwood	Eureka	639.4	51,100	55,767	0	59,549	0	28,736	195,152	0	0
390	Greenwood	Hamilton	101.5	11,875	13,197	0	13,935	0	5,388	44,395	0	0
494	Hamilton	Syracuse	459.0	38,790	63,004	33,939	23,274	0	17,511	176,518	0	0
361	Harper	Anthony-Harper	854.6	66,095	97,911	0	71,196	0	34,124	269,326	0	0
511	Harper	Attica	120.0	13,295	11,494	0	10,321	0	7,633	42,743	0	0
369	Harvey	Burrton	277.0	23,565	40,016	21,535	15,858	0	8,531	109,505	0	0
373	Harvey	Newton	3,433.7	196,995	388,664	0	215,629	125,156	107,760	1,034,204	0	0
439	Harvey	Sedgwick	528.5	39,295	28,522	0	27,751	0	20,654	116,222	0	0
440	Harvey	Halstead	706.9	53,285	59,172	0	45,675	0	13,021	171,153	0	0
460	Harvey	Hesston	763.0	54,000	31,928	0	48,594	0	19,307	153,829	0	0
374	Haskell	Sublette	495.4	40,950	74,072	40,141	21,393	0	22,001	198,557	0	0
507	Haskell	Satanta	377.5	33,950	49,381	0	20,636	0	18,858	122,825	0	0
227	Hodgeman	Jetmore	299.5	24,585	24,691	0	19,612	0	14,817	83,705	0	0
228	Hodgeman	Hanston	69.5	9,945	4,683	0	8,020	0	6,735	29,383	0	0
335	Jackson	North Jackson	404.0	34,445	22,988	0	20,391	0	13,021	90,845	0	0
336	Jackson	Holton	1,112.0	73,755	69,389	0	66,711	0	57,023	266,878	0	0
337	Jackson	Mayetta	926.7	67,070	82,160	0	61,608	0	47,594	258,432	0	0
338	Jefferson	Valley Halls	436.5	34,535	30,650	0	24,031	0	21,552	110,768	0	0
339	Jefferson	Jefferson County	478.2	38,365	17,028	0	31,838	0	24,246	111,477	0	0
340	Jefferson	Jefferson West	938.5	66,070	34,056	0	53,759	0	33,675	187,560	0	0
341	Jefferson	Oskaloosa	583.6	47,440	58,747	0	48,437	0	22,001	176,625	0	0
342	Jefferson	McLouth	541.3	42,925	32,353	0	43,895	0	27,838	147,011	0	0
343	Jefferson	Perry	956.5	68,270	54,064	0	62,683	0	48,492	233,509	0	0
104	Jewell	White Rock	98.5	12,925	7,237	0	8,281	0	1,796	30,239	0	0
278	Jewell	Mankato	207.0	19,670	18,731	0	6,349	0	14,817	59,567	0	0
279	Jewell	Jewell	143.0	17,545	15,325	0	9,784	0	4,939	47,593	0	0
229	Johnson	Blue Valley	18,975.2	1,093,530	142,610	0	1,205,653	685,377	567,536	3,694,706	5,401,396	0
230	Johnson	Spring Hill	1,639.8	91,450	55,341	0	105,626	6,811	57,472	316,700	194,166	59,947
231	Johnson	Gardner-Edgerton	3,647.8	207,095	168,152	0	253,928	131,541	69,595	830,311	350,622	140,512
232	Johnson	DeSoto	4,928.2	283,025	128,987	0	298,366	178,368	159,844	1,048,591	1,403,463	281,452
233	Johnson	Olathe	23,422.0	1,456,355	907,592	0	1,690,337	844,163	590,435	5,488,883	7,270,457	1,414,882
512	Johnson	Shawnee Mission	27,477.2	1,538,570	1,108,949	0	1,802,086	1,007,632	978,371	6,435,608	7,727,701	0
215	Kearny	Lakin	636.5	49,930	60,024	0	34,282	0	28,287	172,523	0	0

4/21/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD No.	County Name	USD Name	FTE Enroll inc4yr at risk 9/20/2005	BSAPP \$50	Est. At Risk Increase (19.3% to 26.8%)	New Density At Risk	Est. Special Education State Aid	High Enroll. Equalization (Correlation)	At Risk Non-Proficient	Total (cols 2+3+4 +5+6+7)	Estimated Maximum Cost of Living Budget	Estimated Cost of Living State Aid
216	Kearny	Deerfield	335.3	29,430	54,490	29,288	17,994	0	9,878	141,079	0	0
331	Kingman	Kingman	1,064.0	74,735	93,228	0	90,341	0	51,186	309,490	0	0
332	Kingman	Cunningham	212.0	21,335	16,602	0	21,692	0	14,368	73,997	0	0
422	Kiowa	Greensburg	279.0	23,340	15,325	0	21,050	0	11,674	71,389	0	0
424	Kiowa	Mullinville	121.5	14,080	17,879	0	10,291	0	4,041	46,291	0	0
474	Kiowa	Haviland	176.0	17,030	18,305	0	11,876	0	7,184	54,395	0	0
503	Labette	Parsons	1,432.1	88,715	200,079	107,847	101,179	0	51,186	549,006	0	0
504	Labette	Oswego	468.5	37,435	55,341	0	29,307	0	9,429	131,512	0	0
505	Labette	Chetopa	560.5	42,800	85,140	45,826	26,018	0	4,939	204,724	0	0
506	Labette	Labette County	1,638.2	99,725	149,846	0	107,856	16,602	75,881	449,911	0	0
468	Lane	Healy	104.0	12,300	10,217	0	13,156	0	4,041	39,714	0	0
482	Lane	Dighton	244.2	21,535	22,988	0	16,616	0	7,184	68,323	0	0
207	Leavenworth	Ft. Leavenworth	1,536.0	87,375	18,731	0	84,247	63,429	42,655	296,438	0	0
449	Leavenworth	Easton	691.1	52,195	27,245	0	53,706	0	38,165	171,311	0	0
453	Leavenworth	Leavenworth	3,940.2	223,415	501,475	0	282,317	143,035	161,640	1,311,881	0	0
458	Leavenworth	Basehor-Linwood	2,062.7	114,595	40,442	0	104,616	74,072	74,085	407,810	293,646	120,775
464	Leavenworth	Tonganoxie	1,640.7	91,235	64,281	0	85,849	2,980	57,472	301,816	0	0
469	Leavenworth	Lansing	2,150.5	115,790	50,233	0	97,805	77,903	86,208	427,939	146,942	76,319
298	Lincoln	Lincoln	362.7	29,845	38,313	0	25,815	0	7,633	101,606	0	0
299	Lincoln	Sylvan Grove	138.5	16,415	14,048	0	3,980	0	2,694	37,137	0	0
344	Linn	Pleasanton	408.5	32,605	53,638	0	21,922	0	23,348	131,514	0	0
346	Linn	Jayhawk	560.3	45,750	57,470	0	41,480	0	29,185	173,885	0	0
362	Linn	Prairie View	998.6	72,065	72,369	0	91,508	0	39,063	275,005	0	0
274	Logan	Oakley	410.0	33,265	41,293	0	47,554	0	8,531	130,643	0	0
275	Logan	Triplains	118.0	12,655	12,771	0	6,622	0	1,347	33,395	0	0
251	Lyon	North Lyon Co.	555.7	46,315	38,313	0	41,259	0	18,858	144,745	0	0
252	Lyon	Southern Lyon Co.	586.0	45,180	42,144	0	42,267	0	34,573	164,165	0	0
253	Lyon	Emporia	4,592.9	285,645	725,819	391,592	246,363	166,449	150,415	1,966,283	0	0
397	Marion	Centre	283.0	25,380	24,265	0	25,606	0	8,531	83,782	0	0
398	Marion	Peabody-Burns	390.1	33,110	39,590	0	41,202	0	16,164	130,067	0	0
408	Marion	Marion	635.2	47,970	49,381	0	60,716	0	20,205	178,273	0	0
410	Marion	Durham-Hills	668.9	49,655	38,313	0	64,904	0	18,409	171,281	0	0
411	Marion	Goessel	270.0	23,795	14,900	0	27,415	0	10,327	76,437	0	0
364	Marshall	Marysville	754.2	56,310	46,827	0	59,095	0	33,675	195,907	0	0
380	Marshall	Vermillion	541.7	44,135	33,630	0	28,049	0	11,674	117,489	0	0
488	Marshall	Axtell	316.5	25,985	17,454	0	17,411	0	17,960	78,810	0	0
498	Marshall	Valley Heights	379.9	31,890	32,353	0	34,457	0	11,674	110,374	0	0
400	McPherson	Smoky Valley	1,005.6	68,785	53,213	0	67,142	0	39,961	229,101	0	0
418	McPherson	McPherson	2,369.9	130,895	152,401	0	164,029	86,843	72,738	606,905	0	0
419	McPherson	Canton-Galva	400.4	32,525	25,968	0	31,917	0	13,919	104,328	0	0
423	McPherson	Moundridge	415.0	32,260	13,197	0	29,810	0	15,715	90,982	0	0
448	McPherson	Inman	422.5	34,250	14,900	0	31,178	0	26,491	106,819	0	0
225	Meade	Fowler	179.0	17,590	25,968	13,955	11,625	0	5,388	74,526	0	0
226	Meade	Meade	478.2	37,550	37,036	0	30,245	0	17,960	122,791	0	0

4/21/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total	Estimated	Estimated
USD			inc4yr at risk	BSAPP	Increase	New Density	Education	Equalization	At Risk	(cols 2+3+4	Maximum	Cost of Living
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	At Risk	State Aid	(Correlation)	Non-Proficient	+5+6+7)	Cost of Living Budget	State Aid
367	Miami	Osawatomie	1,185.0	77,200	146,015	0	78,973	0	35,022	337,210	0	0
368	Miami	Paola	2,004.7	114,795	105,999	0	146,842	73,220	97,433	538,289	74,082	24,930
416	Miami	Louisburg	1,472.8	87,530	39,590	0	109,738	0	60,166	297,024	256,324	40,188
272	Mitchell	Waconda	348.4	29,560	33,205	0	18,842	0	4,041	85,647	0	0
273	Mitchell	Beloit	748.7	54,505	47,678	0	73,754	0	45,349	221,286	0	0
436	Montgomery	Caney	817.5	61,090	70,241	0	46,211	0	33,226	210,768	0	0
445	Montgomery	Coffeyville	1,806.3	122,030	323,958	349,728	138,790	67,261	61,962	1,063,729	0	0
446	Montgomery	Independence	1,889.7	109,855	232,007	0	111,630	69,815	69,595	592,901	0	0
447	Montgomery	Cherryvale	680.6	49,630	74,072	0	35,611	0	16,164	175,477	0	0
417	Morris	Morris County	837.0	63,565	82,160	0	75,200	0	48,043	268,968	0	0
217	Morton	Rolla	198.5	20,220	25,542	0	12,268	0	5,388	63,418	0	0
218	Morton	Elkhart	667.1	51,355	60,449	0	28,551	0	24,246	164,601	0	0
441	Nemaha	Sabetha	906.5	64,040	51,084	0	46,710	0	32,328	194,162	0	0
442	Nemaha	Nemaha Valley	498.4	38,485	23,414	0	27,547	0	16,613	106,059	0	0
451	Nemaha	B & B	208.0	21,085	9,365	0	10,335	0	5,837	46,623	0	0
101	Neosho	Erie-St. Paul	696.5	71,395	66,835	0	96,241	0	31,879	266,350	0	0
413	Neosho	Chanute	1,831.4	103,405	195,822	0	154,358	66,409	57,921	577,915	0	0
106	Ness	Western Plains	191.5	19,060	18,305	0	14,635	0	10,776	62,776	0	0
303	Ness	Ness City	272.6	22,780	16,602	0	18,881	0	8,980	67,244	0	0
211	Norton	Norton	673.6	48,865	51,084	0	57,951	0	21,552	179,452	0	0
212	Norton	Northern Valley	180.0	18,925	19,582	0	15,374	0	9,878	63,759	0	0
213	Norton	West Solomon	58.0	7,295	5,960	0	6,607	0	0	19,862	0	0
420	Osage	Osage City	727.5	51,980	55,341	0	59,518	0	22,450	189,289	0	0
421	Osage	Lyndon	447.0	34,970	28,522	0	35,685	0	20,205	119,382	0	0
434	Osage	Santa Fe	1,204.8	82,145	88,546	0	101,388	0	50,737	322,816	0	0
454	Osage	Burlingame	332.0	27,030	23,839	0	28,626	0	13,919	93,414	0	0
456	Osage	Marais Des Cygnes	258.7	24,015	40,016	21,535	21,202	0	12,123	118,891	0	0
392	Osborne	Osborne	352.7	30,970	36,610	0	35,039	0	11,225	113,844	0	0
239	Ottawa	North Ottawa Co.	550.5	42,290	42,144	0	34,202	0	17,960	136,596	0	0
240	Ottawa	Twin Valley	633.7	47,855	40,016	0	32,639	0	23,797	144,307	0	0
495	Pawnee	Ft. Larned	918.8	65,290	88,120	0	74,692	0	36,369	264,470	0	0
496	Pawnee	Pawnee Heights	178.5	18,130	14,474	0	17,050	0	8,082	57,735	0	0
324	Phillips	Eastern Heights	150.0	15,960	15,325	0	12,412	0	6,735	50,432	0	0
325	Phillips	Phillipsburg	632.5	47,100	47,253	0	51,304	0	24,246	169,903	0	0
326	Phillips	Logan	183.5	18,345	15,325	0	16,870	0	4,041	54,582	0	0
320	Pottawatomie	Wamego	1,280.6	81,065	66,835	0	95,048	0	27,838	270,786	0	0
321	Pottawatomie	Kaw Valley	1,085.0	73,920	71,092	0	110,336	0	29,634	284,981	0	0
322	Pottawatomie	Onaga	360.5	30,365	28,522	0	20,102	0	15,266	94,255	0	0
323	Pottawatomie	Westmoreland	777.0	57,485	49,381	0	52,107	0	17,960	176,934	0	0
382	Pratt	Pratt	1,177.8	76,165	108,554	0	85,756	0	30,981	301,455	0	0
438	Pratt	Skyline	352.5	33,220	26,819	0	26,079	0	10,327	96,445	0	0
105	Rawlins	Rawlins County	341.5	29,395	30,225	0	19,149	0	13,470	92,238	0	0
308	Reno	Hutchinson	4,542.1	263,060	685,803	370,230	265,780	166,874	126,169	1,877,916	0	0
309	Reno	Nickerson	1,131.1	77,715	144,738	0	83,085	0	40,859	346,397	0	0

4/21/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD			FTE Enroll	BSAPP	Est. At Risk	New Density	Est. Special	High Enroll.	At Risk	Total	Estimated	Estimated
No.	County Name	USD Name	inc4yr at risk	\$50	Increase	At Risk	Education	Equalization	Non-Proficient	(cols 2+3+4	Maximum	Cost of Living
			9/20/2005		(19.3% to 26.8%)		State Aid	(Correlation)		+5+6+7)	Cost of Living Budget	State Aid
310	Reno	Fairfield	373.6	32,065	44,273	0	40,243	0	16,164	132,745	0	0
311	Reno	Pretty Prairie	289.0	24,780	15,325	0	20,419	0	10,776	71,300	0	0
312	Reno	Haven	1,055.7	72,840	83,863	0	80,631	0	34,573	271,907	0	0
313	Reno	Buhler	2,129.5	123,100	127,710	0	155,921	77,903	83,065	567,699	0	0
426	Republic	Pike Valley	257.5	23,465	29,799	0	21,813	0	4,041	79,118	0	0
427	Republic	Belleville	439.5	35,810	34,482	0	40,217	0	16,164	126,673	0	0
455	Republic	Hillcrest	96.5	12,730	11,068	0	9,959	0	4,939	38,697	0	0
376	Rice	Sterling	501.7	39,005	47,678	0	44,219	0	17,062	147,965	0	0
401	Rice	Chase	163.3	16,545	23,414	12,749	15,129	0	4,939	72,775	0	0
405	Rice	Lyons	827.5	61,830	141,332	76,148	69,567	0	21,552	370,429	0	0
444	Rice	Little River	285.0	24,275	16,602	0	26,611	0	9,878	77,366	0	0
378	Riley	Riley County	628.0	48,830	25,542	0	36,163	0	26,491	137,026	0	0
383	Riley	Manhattan	4,913.7	282,280	359,717	0	369,366	185,180	166,579	1,363,121	838,042	63,902
384	Riley	Blue Valley	219.1	22,605	13,622	0	18,308	0	16,164	70,700	0	0
269	Rooks	Palco	149.0	15,865	16,602	0	15,476	0	4,939	52,882	0	0
270	Rooks	Plainville	391.8	30,780	31,076	0	31,758	0	16,164	109,778	0	0
271	Rooks	Stockton	344.0	28,405	31,502	0	30,100	0	20,654	110,661	0	0
395	Rush	LaCrosse	318.5	26,290	28,522	0	26,505	0	12,123	93,440	0	0
403	Rush	Otis-Bison	218.3	21,310	18,305	0	22,967	0	12,123	74,705	0	0
399	Russell	Paradise	133.5	15,255	13,197	0	12,722	0	3,143	44,316	0	0
407	Russell	Russell	989.5	68,180	92,803	0	63,673	0	28,736	253,392	0	0
305	Saline	Salina	7,066.2	399,285	808,404	0	501,728	257,549	216,867	2,183,833	0	0
306	Saline	Southeast of Saline	691.4	52,585	29,373	0	33,231	0	23,348	138,537	0	0
307	Saline	Ell-Saline	453.5	36,335	21,285	0	21,527	0	21,552	100,699	0	0
466	Scott	Scott County	900.7	66,785	91,100	0	42,443	0	35,471	235,799	0	0
259	Sedgwick	Wichita	45,497.2	2,866,135	8,552,313	9,229,729	3,409,604	1,639,796	1,244,628	26,942,205	0	0
260	Sedgwick	Derby	6,334.2	357,295	477,635	0	406,989	231,155	286,013	1,759,087	0	0
261	Sedgwick	Haysville	4,434.1	251,460	368,656	0	290,717	160,063	251,889	1,322,785	0	0
262	Sedgwick	Valley Center	2,424.2	134,970	122,176	0	134,333	87,694	121,679	600,852	0	0
263	Sedgwick	Mulvane	1,858.3	103,830	88,546	0	111,960	67,686	102,821	474,843	0	0
264	Sedgwick	Clearwater	1,234.3	83,900	50,233	0	69,252	0	62,860	266,244	0	0
265	Sedgwick	Goddard	4,277.4	238,935	128,136	0	204,465	154,529	212,826	938,890	0	0
266	Sedgwick	Maize	5,867.3	332,810	126,007	0	301,503	211,999	269,849	1,242,167	156,443	78,091
267	Sedgwick	Renwick	1,932.5	108,285	46,401	0	106,066	70,666	57,921	389,340	0	0
268	Sedgwick	Cheney	752.0	53,675	29,373	0	38,256	0	15,266	136,570	0	0
480	Seward	Liberal	4,215.7	260,145	785,417	847,618	146,886	152,401	128,863	2,321,329	0	0
483	Seward	Kismet-Plains	685.0	59,310	105,574	57,025	44,900	0	28,287	295,096	0	0
345	Shawnee	Seaman	3,329.9	185,470	169,003	0	251,913	120,473	155,354	882,213	0	0
372	Shawnee	Silver Lake	727.8	52,270	21,285	0	50,749	0	18,409	142,713	0	0
437	Shawnee	Auburn Washburn	5,103.3	287,380	259,677	0	349,241	184,328	160,293	1,240,919	1,108,615	121,910
450	Shawnee	Shawnee Heights	3,370.6	193,730	164,746	0	203,441	121,750	170,620	854,287	0	0
501	Shawnee	Topeka	12,607.4	743,840	2,300,483	2,482,899	1,021,818	469,121	356,955	7,375,117	0	0
412	Sheridan	Hoxie	324.5	26,795	19,582	0	32,432	0	17,960	96,770	0	0
352	Sherman	Goodland	944.0	68,400	98,762	0	57,363	0	43,553	268,079	0	0

4/21/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10
USD			FTE Enroll		Est. At Risk		Est. Special	High Enroll.		Total	Estimated	Estimated
No.	County Name	USD Name	inc4yr at risk 9/20/2005	BSAPP \$50	Increase (19.3% to 26.8%)	New Density At Risk	Education State Aid	Equalization (Correlation)	At Risk Non-Proficient	(cols 2+3+4 +5+6+7)	Maximum Cost of Living Budget	Cost of Living State Aid
237	Smith	Smith Center	426.5	36,045	33,205	0	40,707	0	21,552	131,508	0	0
238	Smith	West Smith Co.	179.0	18,380	20,859	0	16,674	0	8,531	64,444	0	0
349	Stafford	Stafford	305.5	25,510	42,144	22,913	22,419	0	8,531	121,518	0	0
350	Stafford	St. John-Hudson	395.8	32,725	39,590	0	29,452	0	14,817	116,584	0	0
351	Stafford	Macksville	289.0	24,925	36,610	0	20,395	0	9,878	91,808	0	0
452	Stanton	Stanton County	454.4	38,920	59,598	0	25,754	0	9,429	133,701	0	0
209	Stevens	Moscow	211.2	22,845	32,779	17,745	13,212	0	6,286	92,867	0	0
210	Stevens	Hugoton	1,001.4	70,120	122,602	0	46,908	0	52,533	292,163	0	0
353	Sumner	Wellington	1,638.0	100,720	187,734	0	123,628	60,024	85,759	557,865	0	0
356	Sumner	Conway Springs	558.1	42,745	25,968	0	32,245	0	27,838	128,796	0	0
357	Sumner	Belle Plaine	758.5	57,375	74,923	0	69,458	0	27,838	229,594	0	0
358	Sumner	Oxford	381.7	31,725	28,096	0	33,521	0	23,348	116,690	0	0
359	Sumner	Argonia	204.0	19,675	12,771	0	20,585	0	4,041	57,072	0	0
360	Sumner	Caldwell	276.1	24,175	31,502	0	25,655	0	7,633	88,965	0	0
509	Sumner	South Haven	244.5	21,695	19,157	0	20,257	0	10,327	71,435	0	0
314	Thomas	Brewster	125.8	13,765	8,514	0	16,012	0	6,286	44,577	0	0
315	Thomas	Colby	987.3	70,130	81,734	0	67,509	0	45,349	264,722	0	0
316	Thomas	Golden Plains	188.1	18,915	27,245	14,644	22,839	0	5,388	89,031	0	0
208	Trego	WaKeeney	398.0	31,630	26,393	0	26,515	0	19,756	104,295	0	0
329	Wabaunsee	Alma	452.0	37,940	20,434	0	38,029	0	18,409	114,811	0	0
330	Wabaunsee	Wabaunsee East	523.0	43,350	41,293	0	41,019	0	22,899	148,561	0	0
241	Wallace	Wallace	204.0	20,610	20,859	0	16,891	0	7,184	65,545	0	0
242	Wallace	Weskan	119.0	13,755	11,068	0	10,478	0	2,245	37,546	0	0
221	Washington	North Central	111.5	12,760	8,940	0	12,968	0	3,592	38,260	0	0
222	Washington	Washington	353.5	28,095	24,691	0	22,993	0	8,980	84,759	0	0
223	Washington	Barnes	387.1	32,220	23,414	0	27,279	0	8,082	90,994	0	0
224	Washington	Clifton-Clyde	304.6	26,330	24,265	0	25,291	0	13,470	89,355	0	0
467	Wichita	Leoti	456.4	40,155	47,678	0	23,415	0	8,980	120,229	0	0
387	Wilson	Altoona-Midway	268.0	23,980	30,225	0	23,083	0	8,980	86,268	0	0
461	Wilson	Neodesha	742.0	54,145	73,220	0	48,963	0	30,083	206,412	0	0
484	Wilson	Fredonia	742.5	55,845	82,160	0	52,415	0	28,287	218,707	0	0
366	Woodson	Woodson	437.5	39,060	50,658	0	45,695	0	9,878	145,292	0	0
202	Wyandotte	Turner	3,660.5	209,160	427,403	0	244,676	133,670	220,908	1,235,817	0	0
203	Wyandotte	Piper	1,408.0	83,950	24,265	0	81,786	0	65,105	255,106	233,434	56,552
204	Wyandotte	Bonner Springs	2,191.5	123,365	162,617	0	135,804	79,606	99,229	600,621	20,979	7,080
500	Wyandotte	Kansas City	18,877.5	1,187,490	4,022,865	4,341,456	1,254,751	692,614	556,760	12,055,936	0	0
TOTALS			442,821.4	28,441,635	43,192,373	21,303,973	30,342,889	11,315,106	15,385,434	149,981,410	28,801,978	2,885,672



Division of Fiscal and Administrative Services

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April 19, 2006

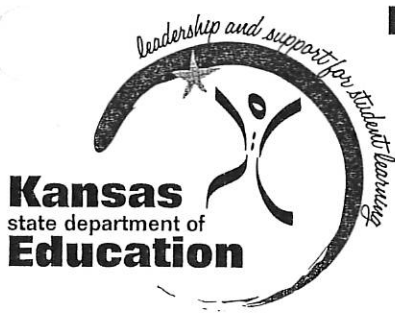
FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: **School Finance Plan** *Schmidt*

Listed below are the components of a proposed school finance plan for the 2006-07 school year.

- Increases the base state aid per pupil (BSAPP) in 2006-07 from \$4,257 to \$4,307.
- Increases at-risk weighting from 19.3 to .295. Provides additional funding in 2007-08 using a percentage to be determined following release of report by the At-Risk Council to the 2007 Kansas Legislature.
- Increases correlation weighting by reducing the number of students from 1,662 to 1,632.
- Provides that the vocational education weighting system revert back to current law in 2006-07 which is a weighting of .5.
- Authorizes school districts to increase their local option budget up to 29 percent in 2006-07 and 31 percent in 2007-08. The local option budget would be equalized to 82.6 percent.
- Funds special education excess cost at 92 percent.

*Senate Education Committee
4-24-06
Attachment 4*



April 19, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: **Proposed Plan**

Attached is a computer printout (SF6134) which provides the increases on the attached table. Listed below is a column explanation for your review.

COLUMN EXPLANATION

- Column
- 1 -- September 20, 2005 FTE enrollment
 - 2 -- 2006-07 Estimated \$50 increase in base state aid per pupil (\$4,257 to \$4,307)
 - 3 -- 2006-07 Estimated increase in at-risk weighting from .193 to .295
 - 4 -- 2006-07 Estimated increase in special education aid to 92 percent of excess cost
 - 5 -- 2006-07 Estimated correlation weighting (1,662 to 1,632)
 - 6 -- Subtotal (Columns 2 + 3 + 4 + 5)
 - 7 -- 2006-07 Estimated increase in state contribution to KPERS
 - 8 -- 2006-07 Estimated increase in local option budget equalization (Local option budget equalized at 82.6 percent rather than 81.2 percent) (This column shows the increase in state aid.)
 - 9 -- Total (Column 6 + 7 + 8)

ESTIMATED COST OF SELECTED STATE AID PROGRAMS
2006-07 THROUGH 2008-09

4-3

Program	Weighting Factor (Current Law)	2006-07	Difference	Cost	2007-08	Difference	Cost	2008-09	Difference	Cost
Base State Aid Per Pupil	\$ 4,257	\$ 4,307	\$ 50	\$ 28,450,000	\$ 4,357	\$ 50	\$ 28,800,000	\$ 4,407	\$ 50	\$ 29,000,000
At-risk	.193	.295	.102	59,500,000			32,000,000	0	0	0
Correlation Wtg.	1,662	1,632	30	14,000,000	1,614	18	8,200,000	1,601	13	6,000,000
Special Education (Excess cost)	89.3%	92.0%	2.7	30,300,000	92.0%	0	25,000,000	92.0%	0	25,000,000
Supp. General State Aid (LOB)	27%	29%	2.0%	*42,750,000	31%	1.0%	31,000,000	31%	0	15,000,000
KPERS				25,000,000			25,000,000			25,000,000
TOTAL				\$ 200,000,000			\$ 150,000,000			\$ 100,000,000

*\$11,750,000 increases equalization of the local option budget from 81.2 percent to 82.6 percent.

4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
256	Allen	Marmaton Valley	352.5	30,630	51,935	37,918	0	120,484	13,879	5,208	139,570
257	Allen	Iola	1,417.4	88,500	240,946	127,377	0	456,824	59,107	30,960	546,891
258	Allen	Humboldt	506.8	40,280	77,903	46,954	0	165,137	25,012	12,257	202,405
365	Anderson	Garnett	1,101.3	76,225	154,529	77,878	0	308,632	46,148	32,111	386,892
479	Anderson	Crest	248.0	22,795	37,887	23,843	0	84,525	12,541	6,207	103,273
377	Atchison	Atchison County	734.3	56,535	65,558	58,645	0	180,737	28,248	15,881	224,867
409	Atchison	Atchison	1,556.7	96,895	280,962	128,794	0	506,651	92,534	49,706	648,891
254	Barber	Barber Co.	591.5	45,960	67,261	45,398	0	158,619	24,562	24,942	208,122
255	Barber	South Barber Co.	252.0	22,925	30,225	20,366	0	73,516	12,747	0	86,263
354	Barton	Claffin	289.5	24,195	22,136	27,019	0	73,351	13,456	7,739	94,545
355	Barton	Ellinwood	480.9	39,525	49,381	38,449	0	127,356	22,469	14,977	164,801
428	Barton	Great Bend	3,022.1	177,365	599,386	153,880	131,967	1,062,598	153,755	68,085	1,284,437
431	Barton	Hoisington	627.8	47,400	84,289	46,727	0	178,415	30,300	22,885	231,601
234	Bourbon	Ft. Scott	1,879.2	114,560	336,303	91,549	85,566	627,978	84,515	32,886	745,378
235	Bourbon	Uniontown	455.5	38,065	72,795	26,728	0	137,588	22,434	6,521	166,543
415	Brown	Hiawatha	897.5	65,430	121,325	89,457	0	276,211	41,157	30,992	348,360
430	Brown	Brown County	662.5	52,170	119,622	64,566	0	236,358	29,901	18,352	284,611
205	Butler	Leon	711.5	54,650	66,409	52,845	0	173,904	32,752	19,138	225,795
206	Butler	Remington-Whitewater	539.0	42,655	42,570	42,520	0	127,745	26,565	21,372	175,682
375	Butler	Circle	1,473.3	89,750	86,417	97,883	0	274,050	60,234	80,610	414,894
385	Butler	Andover	3,891.6	212,435	103,871	196,359	168,577	681,242	140,917	108,869	931,028
394	Butler	Rose Hill	1,683.5	96,240	88,546	109,758	75,349	369,892	64,476	29,954	464,322
396	Butler	Douglass	828.3	59,050	65,558	64,578	0	189,186	33,927	15,020	238,133
402	Butler	Augusta	2,126.8	118,375	212,850	128,995	92,377	552,597	77,343	42,172	672,112
490	Butler	El Dorado	2,081.3	119,740	295,862	127,176	91,951	634,729	162,189	56,805	853,723
492	Butler	Flinthills	313.5	26,505	26,819	24,449	0	77,774	13,708	10,475	101,956
284	Chase	Chase County	467.5	37,735	53,638	31,057	0	122,430	23,369	0	145,800
285	Chautauqua	Cedar Vale	157.5	16,735	26,393	11,882	0	55,010	10,237	1,220	66,468
286	Chautauqua	Chautauqua	416.0	34,480	55,341	30,496	0	120,317	18,343	4,779	143,439
404	Cherokee	Riverton	864.6	63,070	140,055	48,730	0	251,855	33,592	18,777	304,224
493	Cherokee	Columbus	1,166.5	82,740	191,565	86,066	0	360,371	58,954	47,411	466,736
499	Cherokee	Galena	738.5	55,640	171,557	42,193	0	269,390	35,005	10,712	315,107
508	Cherokee	Baxter Springs	857.5	60,230	136,650	48,223	0	245,103	36,555	18,241	299,898
103	Cheyenne	Cheylin	144.5	16,430	17,879	10,538	0	44,847	8,499	0	53,346
297	Cheyenne	St. Francis	311.0	26,425	31,502	15,452	0	73,378	16,411	0	89,789
219	Clark	Minneola	244.0	22,415	28,948	17,755	0	69,117	12,543	17,099	98,760

4-4

4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
220	Clark	Ashland	204.5	20,270	31,502	16,675	0	68,447	11,892	0	80,339
379	Clay	Clay Center	1,327.2	85,905	129,839	81,824	0	297,567	72,475	35,414	405,456
333	Cloud	Concordia	1,054.7	72,955	159,638	89,917	0	322,509	63,228	28,404	414,141
334	Cloud	Southern Cloud	221.5	20,970	35,333	19,940	0	76,243	12,046	14,875	103,163
243	Coffey	Lebo-Waverly	578.1	43,630	65,984	33,398	0	143,011	24,814	17,560	185,385
244	Coffey	Burlington	836.0	60,145	85,566	72,708	0	218,419	51,207	0	269,626
245	Coffey	LeRoy-Gridley	270.5	23,390	31,502	20,815	0	75,707	13,765	11,253	100,725
300	Comanche	Commanche County	307.4	26,525	31,076	25,271	0	82,872	11,971	0	94,843
462	Cowley	Central	350.0	28,760	36,610	24,640	0	90,011	14,775	10,413	115,199
463	Cowley	Udall	368.7	29,245	32,779	28,599	0	90,623	15,024	9,423	115,070
465	Cowley	Winfield	2,415.0	145,270	344,391	166,745	107,276	763,682	145,307	62,443	971,433
470	Cowley	Arkansas City	2,748.6	169,005	590,446	196,184	122,602	1,078,236	113,545	49,286	1,241,067
471	Cowley	Dexter	234.5	21,050	31,928	14,185	0	67,162	10,259	972	78,394
246	Crawford	Northeast	588.5	46,180	123,879	35,623	0	205,682	28,498	12,819	246,999
247	Crawford	Cherokee	789.5	58,715	109,831	48,574	0	217,119	34,795	17,191	269,105
248	Crawford	Girard	1,052.0	72,310	127,284	66,590	0	266,184	39,903	20,975	327,062
249	Crawford	Frontenac	746.0	52,425	77,903	38,961	0	169,289	27,452	7,164	203,906
250	Crawford	Pittsburg	2,498.0	150,545	537,233	164,361	108,128	960,267	97,501	93,355	1,151,124
294	Decatur	Oberlin	429.0	34,680	53,638	25,645	0	113,963	22,690	23,214	159,867
393	Dickinson	Solomon	404.7	32,445	47,253	23,270	0	102,967	16,934	6,471	126,373
435	Dickinson	Abilene	1,463.1	87,370	138,353	71,332	0	297,055	56,544	39,221	392,819
473	Dickinson	Chapman	964.2	70,090	87,694	51,937	0	209,722	42,184	31,484	283,390
481	Dickinson	Rural Vista	395.5	34,650	45,124	23,878	0	103,652	17,969	8,346	129,967
487	Dickinson	Herington	508.2	39,420	63,429	26,124	0	128,973	21,892	12,011	162,876
406	Doniphan	Wathena	380.0	29,705	33,205	23,871	0	86,781	14,928	4,662	106,371
425	Doniphan	Highland	238.0	22,000	14,474	22,562	0	59,036	11,053	5,045	75,133
429	Doniphan	Troy	367.5	29,415	38,739	25,726	0	93,879	14,632	8,489	117,000
433	Doniphan	Midway	195.5	19,675	18,731	19,421	0	57,827	9,389	0	67,217
486	Doniphan	Elwood	296.9	24,680	65,558	20,704	0	110,942	13,954	5,378	130,273
348	Douglas	Baldwin City	1,344.9	81,670	48,530	77,392	0	207,592	56,615	44,238	308,446
491	Douglas	Eudora	1,288.6	79,180	91,526	65,215	0	235,920	48,716	33,944	318,580
497	Douglas	Lawrence	9,810.3	542,830	925,898	821,930	425,700	2,716,357	462,350	0	3,178,708
347	Edwards	Kinsely-Offerle	308.5	27,130	48,956	26,672	0	102,757	15,102	17,453	135,312
502	Edwards	Lewis	119.0	14,755	23,414	12,198	0	50,367	6,820	0	57,186
282	Elk	West Elk	412.5	36,510	80,883	41,856	0	159,249	30,947	10,565	200,762
283	Elk	Elk Valley	192.0	19,660	44,699	24,175	0	88,533	8,267	1,311	98,111

4-5

4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
388	Ellis	Ellis	378.6	29,915	37,036	26,871	0	93,822	17,368	15,390	126,580
432	Ellis	Victoria	262.5	22,460	10,217	19,351	0	52,028	13,245	18,315	83,587
489	Ellis	Hays	2,832.7	170,790	297,564	221,362	126,859	816,575	167,022	134,021	1,117,618
327	Ellsworth	Ellsworth	595.8	46,225	47,678	31,909	0	125,813	28,316	20,136	174,264
328	Ellsworth	Lorraine	451.1	36,565	68,112	23,760	0	128,437	18,961	0	147,397
363	Finney	Holcomb	875.4	61,705	114,513	40,136	0	216,354	39,641	0	255,995
457	Finney	Garden City	6,859.4	430,385	1,461,854	400,226	301,396	2,593,860	322,119	148,537	3,064,516
381	Ford	Spearville	343.0	26,690	20,434	23,048	0	70,172	13,501	6,422	90,094
443	Ford	Dodge City	5,557.4	373,330	1,464,408	363,004	245,629	2,446,371	269,948	129,730	2,846,049
459	Ford	Bucklin	245.5	22,765	36,610	19,289	0	78,665	10,897	11,404	100,965
287	Franklin	West Franklin	874.7	64,430	101,742	79,493	0	245,666	37,476	23,783	306,925
288	Franklin	Central Heights	600.1	48,060	53,213	43,941	0	145,213	21,622	8,473	175,308
289	Franklin	Wellsville	787.0	57,150	41,293	60,321	0	158,763	37,372	30,291	226,427
290	Franklin	Ottawa	2,365.1	133,580	311,612	131,284	102,594	679,070	94,275	59,661	833,006
475	Geary	Junction City	5,909.3	342,620	910,998	453,164	263,083	1,969,865	292,363	76,872	2,339,100
291	Gove	Grinnell	112.2	13,015	6,386	11,620	0	31,021	6,791	106	37,917
292	Gove	Grainfield	166.0	18,110	20,008	22,717	0	60,835	8,291	3,381	72,507
293	Gove	Quinter	319.0	26,955	20,008	35,025	0	81,988	19,157	-19,853	81,292
281	Graham	Hill City	390.6	32,395	28,948	33,786	0	95,128	20,580	13,216	128,924
214	Grant	Ulysses	1,655.1	98,840	265,211	78,085	73,220	515,356	66,839	0	582,195
102	Gray	Cimarron-Ensign	635.4	49,320	77,052	42,087	0	168,458	25,657	11,622	205,737
371	Gray	Montezuma	250.9	23,040	31,502	12,993	0	67,535	12,064	12,636	92,235
476	Gray	Copeland	127.0	14,660	25,542	7,262	0	47,464	7,756	0	55,220
477	Gray	Ingalls	245.9	22,425	26,819	17,755	0	66,999	10,965	0	77,964
200	Greeley	Greeley County	252.3	24,095	33,630	14,794	0	72,519	12,951	0	85,471
386	Greenwood	Madison-Virgil	246.0	22,180	32,353	19,294	0	73,827	11,602	7,771	93,201
389	Greenwood	Eureka	639.4	50,985	75,775	59,549	0	186,308	38,732	20,622	245,662
390	Greenwood	Hamilton	101.5	11,875	17,879	13,935	0	43,690	5,576	2,103	51,369
494	Hamilton	Syracuse	456.0	38,470	84,289	23,274	0	146,032	20,202	0	166,235
361	Harper	Anthony-Harper	854.6	66,095	133,244	71,196	0	270,535	38,990	27,670	337,196
511	Harper	Attica	120.0	13,295	15,751	10,321	0	39,367	6,771	0	46,139
369	Harvey	Burrton	276.0	23,300	50,658	15,858	0	89,816	13,699	12,089	115,604
373	Harvey	Newton	3,429.4	196,655	526,165	215,629	150,272	1,088,721	169,714	72,060	1,330,495
439	Harvey	Sedgwick	528.5	39,295	38,739	27,751	0	105,784	19,706	3,798	129,288
440	Harvey	Halstead	706.9	53,260	79,606	45,675	0	178,540	28,236	16,691	223,467
460	Harvey	Hesston	762.0	53,810	43,847	48,594	0	146,251	32,175	21,102	199,529

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4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
374	Haskell	Sublette	487.5	40,160	99,614	21,393	0	161,167	24,774	0	185,941
507	Haskell	Satanta	377.5	33,950	66,835	20,636	0	121,421	20,869	0	142,290
227	Hodgeman	Jetmore	299.5	24,510	31,076	19,612	0	75,198	13,140	13,068	101,407
228	Hodgeman	Hanston	69.5	9,945	5,960	8,020	0	23,925	5,036	0	28,961
335	Jackson	North Jackson	404.0	34,445	31,076	20,391	0	85,912	14,640	6,481	107,033
336	Jackson	Holton	1,112.0	73,755	94,505	66,711	0	234,971	64,227	25,638	324,835
337	Jackson	Mayetta	926.7	67,070	111,533	61,608	0	240,212	44,407	18,281	302,899
338	Jefferson	Valley Halls	436.2	34,530	41,719	24,031	0	100,280	18,929	8,428	127,637
339	Jefferson	Jefferson County	478.2	38,310	22,988	31,838	0	93,135	20,902	10,499	124,537
340	Jefferson	Jefferson West	936.5	66,040	46,401	53,759	0	166,200	36,784	23,196	226,179
341	Jefferson	Oskaloosa	583.5	47,505	80,032	48,437	0	175,974	25,902	18,500	220,376
342	Jefferson	McLouth	541.3	42,925	43,847	43,895	0	130,667	21,847	12,056	164,569
343	Jefferson	Perry	954.1	68,175	72,795	62,683	0	203,653	40,267	37,750	281,670
104	Jewell	White Rock	98.5	12,925	9,791	8,281	0	30,997	7,445	0	38,442
278	Jewell	Mankato	207.0	19,670	25,542	6,349	0	51,561	12,034	5,603	69,198
279	Jewell	Jewell	143.0	17,485	21,285	9,784	0	48,554	8,795	10,213	67,562
229	Johnson	Blue Valley	18,952.0	1,090,315	193,268	1,205,653	822,452	3,311,688	879,174	0	4,190,862
230	Johnson	Spring Hill	1,639.8	91,450	74,923	105,626	18,731	290,730	78,768	59,819	429,316
231	Johnson	Gardner-Edgerton	3,648.5	207,135	228,601	253,928	157,935	847,598	168,261	140,084	1,155,943
232	Johnson	DeSoto	4,928.2	283,025	175,388	298,366	213,701	970,481	201,285	218,154	1,389,920
233	Johnson	Olathe	23,348.0	1,451,475	1,220,908	1,690,337	1,013,166	5,375,886	1,117,037	1,155,805	7,648,728
512	Johnson	Shawnee Mission	27,423.6	1,539,225	1,506,978	1,802,086	1,209,414	6,057,703	1,304,889	0	7,362,592
215	Kearny	Lakin	634.2	49,800	81,734	34,282	0	165,816	27,141	0	192,957
216	Kearny	Deerfield	333.0	29,215	74,072	17,994	0	121,281	17,693	0	138,974
331	Kingman	Kingman	1,064.0	74,735	126,433	90,341	0	291,508	43,017	36,080	370,606
332	Kingman	Cunningham	212.0	21,335	22,136	21,692	0	65,164	13,040	0	78,204
422	Kiowa	Greensburg	279.0	23,340	20,859	21,050	0	65,250	12,244	20,610	98,104
424	Kiowa	Mullinville	121.5	14,080	24,265	10,291	0	48,636	4,324	0	52,960
474	Kiowa	Haviland	176.0	17,030	25,116	11,876	0	54,023	10,006	0	64,028
503	Labette	Parsons	1,432.1	88,715	272,022	101,179	0	461,916	63,584	33,563	559,063
504	Labette	Oswego	468.5	37,435	74,923	29,307	0	141,665	23,441	9,900	175,005
505	Labette	Chetopa	564.0	43,045	117,068	26,018	0	186,131	18,591	11,694	216,416
506	Labette	Labette County	1,638.2	99,725	203,910	107,856	28,522	440,013	65,518	30,608	536,139
468	Lane	Healy	104.0	12,290	14,048	13,156	0	39,495	6,557	8,102	54,154
482	Lane	Dighton	244.2	21,535	31,076	16,616	0	69,227	12,501	0	81,729
207	Leavenworth	Ft. Leavenworth	1,538.0	92,355	26,393	84,247	76,200	279,196	63,489	959	343,644

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4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
449	Leavenworth	Easton	691.1	52,195	37,462	53,706	0	143,362	28,005	18,678	190,045
453	Leavenworth	Leavenworth	3,940.2	223,415	681,971	282,317	171,983	1,359,686	230,732	115,723	1,706,140
458	Leavenworth	Basehor-Linwood	2,048.0	113,515	54,490	104,616	88,971	361,592	62,209	60,892	484,693
464	Leavenworth	Tonganoxie	1,638.2	91,790	86,843	85,849	14,474	278,955	53,832	40,437	373,224
469	Leavenworth	Lansing	2,154.3	115,675	68,112	97,805	93,654	375,246	66,088	51,136	492,470
298	Lincoln	Lincoln	362.7	29,845	51,935	25,815	0	107,595	16,419	16,192	140,206
299	Lincoln	Sylvan Grove	138.5	16,415	19,157	3,980	0	39,552	8,526	3,544	51,621
344	Linn	Pleasanton	408.5	32,605	72,795	21,922	0	127,322	17,289	5,810	150,420
346	Linn	Jayhawk	560.3	45,750	78,329	41,480	0	165,559	25,927	18,778	210,264
362	Linn	Prairie View	998.6	72,065	98,762	91,508	0	262,335	44,109	0	306,444
274	Logan	Oakley	410.0	33,265	56,192	47,554	0	137,011	18,401	16,294	171,707
275	Logan	Triplains	83.6	9,625	13,622	6,622	0	29,869	5,642	0	35,511
251	Lyon	North Lyon Co.	555.7	46,315	52,361	41,259	0	139,935	26,836	15,629	182,399
252	Lyon	Southern Lyon Co.	578.4	44,925	57,470	42,267	0	144,662	26,676	12,223	183,561
253	Lyon	Emporia	4,583.0	284,970	980,813	246,363	199,653	1,711,799	244,168	105,890	2,061,857
397	Marion	Centre	283.0	25,380	32,779	25,606	0	83,765	13,055	12,322	109,142
398	Marion	Peabody-Burns	390.1	33,110	53,638	41,202	0	127,951	16,632	7,951	152,534
408	Marion	Marion	631.0	47,855	65,558	60,716	0	174,129	26,161	17,336	217,627
410	Marion	Durham-Hills	668.9	49,635	52,361	64,904	0	166,900	28,798	26,983	222,681
411	Marion	Goessel	270.5	23,765	20,008	27,415	0	71,188	11,530	8,800	91,518
364	Marshall	Marysville	754.2	56,325	64,281	59,095	0	179,701	43,202	38,178	261,080
380	Marshall	Vermillion	536.7	43,070	41,719	28,049	0	112,838	22,865	13,897	149,600
488	Marshall	Axtell	313.5	25,635	23,839	17,411	0	66,886	14,935	12,229	94,050
498	Marshall	Valley Heights	379.9	31,890	44,273	34,457	0	110,620	19,450	15,758	145,828
400	McPherson	Smoky Valley	1,006.6	68,840	72,369	67,142	0	208,351	33,301	35,620	277,272
418	McPherson	McPherson	2,368.9	130,680	198,802	164,029	103,871	597,382	127,190	100,128	824,699
419	McPherson	Canton-Galva	402.4	32,565	35,333	31,917	0	99,815	18,894	18,916	137,625
423	McPherson	Moundridge	414.1	32,225	17,879	29,810	0	79,915	19,150	0	99,064
448	McPherson	Inman	422.5	34,230	18,305	31,178	0	83,714	18,730	13,273	115,717
225	Meade	Fowler	179.0	17,590	35,333	11,625	0	64,549	9,987	0	74,536
226	Meade	Meade	478.2	37,550	50,233	30,245	0	118,028	20,718	0	138,746
367	Miami	Osawatomie	1,185.0	77,200	198,802	78,973	0	354,975	50,954	32,658	438,587
368	Miami	Paola	2,003.3	114,610	144,312	146,842	88,120	493,884	150,711	69,155	713,750
416	Miami	Louisburg	1,472.3	87,490	54,064	109,738	0	251,292	49,295	73,140	373,726
272	Mitchell	Waconda	345.6	29,360	44,699	18,842	0	92,900	16,611	15,681	125,193
273	Mitchell	Beloit	746.2	54,375	65,558	73,754	0	193,687	58,129	33,673	285,488

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4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
436	Montgomery	Caney	818.1	61,025	95,357	46,211	0	202,593	30,886	11,567	245,045
445	Montgomery	Coffeyville	1,797.3	122,285	438,045	138,790	80,883	780,004	61,344	63,717	905,065
446	Montgomery	Independence	1,890.7	109,710	315,018	111,630	83,437	619,795	74,945	48,486	743,226
447	Montgomery	Cherryvale	673.5	49,395	100,040	35,611	0	185,046	26,332	9,112	220,490
417	Morris	Morris County	836.9	63,400	109,405	75,200	0	248,005	38,925	22,252	309,182
217	Morton	Rolla	198.5	20,220	34,907	12,268	0	67,396	12,809	0	80,204
218	Morton	Elkhart	661.8	50,695	80,883	28,551	0	160,129	35,065	0	195,194
441	Nemaha	Sabetha	906.5	64,040	69,815	46,710	0	180,565	40,171	30,477	251,213
442	Nemaha	Nemaha Valley	497.6	38,470	31,076	27,547	0	97,094	26,803	11,120	135,016
451	Nemaha	B & B	208.0	21,105	12,771	10,335	0	44,211	10,194	2,430	56,835
101	Neosho	Erie-St. Paul	696.5	71,395	91,100	96,241	0	258,736	35,148	110,583	404,468
413	Neosho	Chanute	1,832.5	103,535	262,657	154,358	79,606	600,156	67,278	36,408	703,842
106	Ness	Western Plains	190.0	18,840	24,691	14,635	0	58,166	8,683	0	66,849
303	Ness	Ness City	272.6	22,780	22,562	18,881	0	64,224	10,723	0	74,946
211	Norton	Norton	673.6	48,845	68,963	57,951	0	175,759	30,349	13,923	220,031
212	Norton	Northern Valley	180.0	18,925	26,819	15,374	0	61,118	10,464	6,627	78,209
213	Norton	West Solomon	58.0	7,280	8,088	6,607	0	21,975	2,755	0	24,730
420	Osage	Osage City	727.5	51,895	74,923	59,518	0	186,337	24,485	1,550	212,371
421	Osage	Lyndon	447.0	34,970	39,164	35,685	0	109,819	16,307	6,874	133,001
434	Osage	Santa Fe	1,204.8	82,145	120,473	101,388	0	304,006	50,419	26,896	381,321
454	Osage	Burlingame	332.0	27,030	32,353	28,626	0	88,009	12,353	5,385	105,747
456	Osage	Marais Des Cygnes	258.7	24,015	54,490	21,202	0	99,707	10,780	7,025	117,512
392	Osborne	Osborne	352.7	30,970	49,807	35,039	0	115,816	14,834	8,517	139,168
239	Ottawa	North Ottawa Co.	550.5	42,290	57,470	34,202	0	133,961	24,369	17,532	175,863
240	Ottawa	Twin Valley	633.7	47,855	54,490	32,639	0	134,984	24,812	17,684	177,480
495	Pawnee	Ft. Larned	918.8	65,290	120,047	74,692	0	260,029	61,336	35,797	357,162
496	Pawnee	Pawnee Heights	178.5	18,130	19,582	17,050	0	54,762	8,111	7,921	70,794
324	Phillips	Eastern Heights	150.0	15,960	20,859	12,412	0	49,231	8,458	4,340	62,029
325	Phillips	Phillipsburg	632.5	47,190	66,409	51,304	0	164,903	25,163	22,108	212,173
326	Phillips	Logan	184.0	18,380	22,136	16,870	0	57,387	10,090	5,356	72,833
320	Pottawatomie	Wamego	1,280.9	81,095	91,100	95,048	0	267,243	73,466	32,059	372,768
321	Pottawatomie	Kaw Valley	1,084.0	73,265	95,357	110,336	0	278,957	54,250	0	333,208
322	Pottawatomie	Onaga	361.5	30,370	39,164	20,102	0	89,636	15,975	9,941	115,552
323	Pottawatomie	Westmoreland	777.0	57,485	66,835	52,107	0	176,427	28,963	11,990	217,380
382	Pratt	Pratt	1,172.8	75,795	144,738	85,756	0	306,289	51,678	40,398	398,365
438	Pratt	Skyline	352.5	33,220	36,610	26,079	0	95,909	17,515	10,994	124,418

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4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
105	Rawlins	Rawlins County	341.5	29,395	40,867	19,149	0	89,411	19,308	21,136	129,854
308	Reno	Hutchinson	4,534.2	261,945	906,741	265,780	200,505	1,634,971	200,203	118,230	1,953,404
309	Reno	Nickerson	1,129.6	77,755	195,822	83,085	0	356,662	45,283	42,608	444,553
310	Reno	Fairfield	373.6	32,065	60,024	40,243	0	132,332	18,805	1,119	152,256
311	Reno	Pretty Prairie	289.0	24,780	20,859	20,419	0	66,058	13,424	11,101	90,582
312	Reno	Haven	1,060.0	72,860	112,385	80,631	0	265,875	41,958	38,213	346,046
313	Reno	Buhler	2,129.5	123,100	173,686	155,921	93,654	546,360	85,151	76,365	707,877
426	Republic	Pike Valley	257.5	23,475	40,867	21,813	0	86,155	12,511	7,061	105,727
427	Republic	Belleville	439.5	35,810	47,253	40,217	0	123,280	22,693	22,674	168,647
455	Republic	Hillcrest	96.5	12,730	14,900	9,959	0	37,589	6,844	0	44,433
376	Rice	Sterling	501.7	39,005	65,132	44,219	0	148,357	21,753	17,656	187,765
401	Rice	Chase	163.3	16,545	31,928	15,129	0	63,602	8,918	0	72,520
405	Rice	Lyons	824.5	61,285	186,882	69,567	0	317,734	54,527	25,427	397,688
444	Rice	Little River	285.0	24,220	22,562	26,611	0	73,393	12,952	0	86,345
378	Riley	Riley County	626.7	48,765	34,482	36,163	0	119,410	24,621	19,060	163,092
383	Riley	Manhattan	4,876.9	288,905	497,218	369,366	222,215	1,377,704	252,404	231,613	1,861,721
384	Riley	Blue Valley	219.3	22,595	18,305	18,308	0	59,208	12,063	8,644	79,915
269	Rooks	Palco	147.5	15,705	21,285	15,476	0	52,466	8,209	0	60,674
270	Rooks	Plainville	386.8	30,450	41,293	31,758	0	103,501	16,752	20,931	141,184
271	Rooks	Stockton	345.0	28,455	42,570	30,100	0	101,125	14,808	11,769	127,702
395	Rush	LaCrosse	316.1	26,210	38,739	26,505	0	91,454	14,341	17,253	123,048
403	Rush	Otis-Bison	218.3	21,240	22,988	22,967	0	67,195	12,580	12,295	92,070
399	Russell	Paradise	133.5	15,255	17,879	12,722	0	45,856	8,741	0	54,597
407	Russell	Russell	989.5	68,180	126,007	63,673	0	257,860	46,595	40,482	344,937
305	Saline	Salina	7,066.2	399,285	1,099,583	501,728	309,484	2,310,080	403,905	251,051	2,965,036
306	Saline	Southeast of Saline	691.7	52,575	40,442	33,231	0	126,248	28,179	0	154,426
307	Saline	Ell-Saline	453.5	36,335	28,948	21,527	0	86,809	18,286	14,016	119,111
466	Scott	Scott County	900.7	66,785	123,879	42,443	0	233,107	40,796	53,165	327,068
259	Sedgwick	Wichita	45,314.7	2,849,580	11,597,771	3,409,604	1,968,011	19,824,966	2,049,766	1,710,186	23,584,918
260	Sedgwick	Derby	6,311.9	357,990	649,193	406,989	279,685	1,693,856	272,627	171,808	2,138,290
261	Sedgwick	Haysville	4,426.9	251,240	500,198	290,717	191,991	1,234,145	205,174	75,974	1,515,293
262	Sedgwick	Valley Center	2,423.1	134,900	165,597	134,333	105,148	539,978	74,340	48,748	663,066
263	Sedgwick	Mulvane	1,858.8	103,595	120,047	111,960	80,883	416,485	72,292	28,298	517,075
264	Sedgwick	Clearwater	1,234.3	83,900	68,538	69,252	0	221,689	48,682	45,069	315,440
265	Sedgwick	Goddard	4,277.4	238,935	174,111	204,465	185,180	802,690	155,418	109,003	1,067,111
266	Sedgwick	Maize	5,865.5	334,335	171,131	301,503	254,569	1,061,538	198,293	145,157	1,404,988

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4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
267	Sedgwick	Renwick	1,932.5	108,285	63,004	106,066	84,714	362,069	66,300	52,369	480,738
268	Sedgwick	Cheney	751.0	53,735	39,590	38,256	0	131,581	35,320	18,346	185,247
480	Seward	Liberal	4,190.3	257,805	1,056,162	146,886	182,625	1,643,478	189,154	70,614	1,903,246
483	Seward	Kismet-Plains	685.5	58,820	143,461	44,900	0	247,181	30,597	0	277,778
345	Shawnee	Seaman	3,328.4	185,285	227,324	251,913	144,312	808,834	151,319	122,861	1,083,014
372	Shawnee	Silver Lake	727.8	52,270	28,948	50,749	0	131,967	36,839	20,942	189,748
437	Shawnee	Auburn Washburn	5,096.0	287,085	349,925	349,241	220,938	1,207,190	217,461	251,963	1,676,614
450	Shawnee	Shawnee Heights	3,370.6	193,730	223,918	203,441	146,015	767,104	142,237	99,796	1,009,137
501	Shawnee	Topeka	12,716.5	748,460	3,107,184	1,021,818	564,053	5,441,515	670,361	428,985	6,540,861
412	Sheridan	Hoxie	324.5	26,615	25,968	32,432	0	85,015	13,941	14,792	113,747
352	Sherman	Goodland	944.0	68,400	134,521	57,363	0	260,284	42,966	35,504	338,754
237	Smith	Smith Center	426.5	36,045	45,124	40,707	0	121,876	22,260	24,731	168,867
238	Smith	West Smith Co.	179.0	18,380	28,522	16,674	0	63,576	10,037	4,771	78,383
349	Stafford	Stafford	305.5	25,510	57,470	22,419	0	105,398	14,413	12,926	132,737
350	Stafford	St. John-Hudson	395.8	32,725	53,638	29,452	0	115,815	18,024	15,497	149,336
351	Stafford	Macksville	288.5	24,850	47,253	20,395	0	92,498	13,290	0	105,788
452	Stanton	Stanton County	454.4	38,920	81,309	25,754	0	145,982	21,093	0	167,075
209	Stevens	Moscow	211.2	22,845	44,699	13,212	0	80,756	14,241	0	94,996
210	Stevens	Hugoton	1,001.4	70,120	166,874	46,908	0	283,903	43,019	0	326,922
353	Sumner	Wellington	1,638.0	100,720	255,420	123,628	71,943	551,711	69,796	41,555	663,062
356	Sumner	Conway Springs	558.1	42,745	35,333	32,245	0	110,323	24,202	10,736	145,260
357	Sumner	Belle Plaine	758.5	57,375	101,742	69,458	0	228,575	40,679	15,245	284,499
358	Sumner	Oxford	381.7	31,725	38,313	33,521	0	103,559	18,562	11,284	133,405
359	Sumner	Argonia	204.0	19,675	17,454	20,585	0	57,713	9,846	2,228	69,788
360	Sumner	Caldwell	276.1	24,175	42,570	25,655	0	92,400	12,917	10,189	115,507
509	Sumner	South Haven	244.5	21,645	25,968	20,257	0	67,870	10,680	4,121	82,671
314	Thomas	Brewster	125.8	13,765	11,494	16,012	0	41,271	6,979	0	48,249
315	Thomas	Colby	989.5	69,980	114,088	67,509	0	251,576	43,306	39,281	334,163
316	Thomas	Golden Plains	188.1	18,915	37,036	22,839	0	78,790	8,725	2,508	90,023
208	Trego	WaKeeney	398.0	31,570	36,185	26,515	0	94,270	19,706	6,999	120,974
329	Wabaunsee	Alma	458.0	37,290	27,671	38,029	0	102,989	20,070	22,113	145,173
330	Wabaunsee	Wabaunsee East	522.0	43,290	56,192	41,019	0	140,501	26,495	11,841	178,837
241	Wallace	Wallace	204.0	20,610	28,522	16,891	0	66,023	10,406	6,939	83,367
242	Wallace	Weskan	119.0	13,755	14,900	10,478	0	39,132	5,985	5,394	50,512
221	Washington	North Central	111.0	12,715	11,920	12,968	0	37,603	7,749	0	45,351
222	Washington	Washington	354.0	28,095	33,630	22,993	0	84,719	16,766	10,601	112,086

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4-12

4/19/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9
			FTE Enroll		Estimated		Estimated Correl	Estimated	Estimated	Est LOB	
USD			inc4yr at risk	BSAPP	At Risk Increase	Spec Ed Aid	Increase (FTE 1632)	Total Increase	KPERS Increase	Increase From	Total
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 29.5%)	(increase PY 12.3%)	Factor = .031641	(Cols 2+3+4+5)	14.50%	81.2% to 82.6 %	(col 6 + 7 + 8)
223	Washington	Barnes	386.6	32,135	31,928	27,279	0	91,341	18,506	20,756	130,604
224	Washington	Clifton-Clyde	304.6	26,330	33,205	25,291	0	84,825	13,858	9,776	108,459
467	Wichita	Leoti	454.6	39,370	64,706	23,415	0	127,492	21,505	19,655	168,652
387	Wilson	Altoona-Midway	267.5	23,925	40,442	23,083	0	87,450	13,471	9,009	109,930
461	Wilson	Neodesha	733.8	53,665	99,188	48,963	0	201,816	35,172	19,324	256,312
484	Wilson	Fredonia	742.5	55,845	111,959	52,415	0	220,219	28,988	22,061	271,269
366	Woodson	Woodson	436.5	39,015	67,686	45,695	0	152,397	19,809	13,544	185,750
202	Wyandotte	Turner	3,700.4	211,470	583,209	244,676	160,489	1,199,844	159,801	92,889	1,452,535
203	Wyandotte	Piper	1,408.0	83,950	32,779	81,786	0	198,515	47,080	61,921	307,516
204	Wyandotte	Bonner Springs	2,190.5	123,025	221,364	135,804	94,931	575,124	83,100	74,624	732,847
500	Wyandotte	Kansas City	18,752.8	1,174,515	5,444,703	1,254,751	830,966	8,704,936	1,011,188	527,019	10,243,142
TOTALS			441,958.8	28,391,725	58,444,779	30,337,957	13,609,629	130,784,090	20,511,776	11,636,693	162,932,559



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Date: April 21, 2006
 To: All Legislators
 From: Barb Hinton, Legislative Post Auditor
 Subject: How we handled the Local Option Budget in our school cost study

Over the past several weeks, a number of legislators have contacted our office with questions about how we handled State funding for districts' local option budgets in our school cost study, and about how we would have handled it under various proposals being considered by the Legislature. I thought it might be helpful to share this information with all legislators.

How We Handled the Local Option Budget

In short, we did not count State Supplemental Aid (State funding used to help equalize districts' LOBs) as covering part of the cost of achieving performance outcome standards. We felt we had to treat that funding the same way the current school finance formula treats it; State Supplemental (Equalization) Aid is paid on top of State funding for districts' basic operating costs.

What we did is summarized in the following matrix; the text that follows it provides a bit more explanation.

Estimated Foundation-Level Costs	2006-07	
Our estimate of the cost of achieving performance outcome standards adopted by the Board <i>(our focus was on identifying basic operating costs, excluding districts' costs for KPERS, which the State pays separately on districts' behalf)</i>	\$3.151 billion	This figure was computed for each district, then totaled.
MINUS (-) an estimate of what the State would pay under the current formula <u>for basic operating costs</u> <i>(Under the current formula, this is called General State Aid. It's also often called districts' general fund budgets. We referred to it generically as foundation-level funding.)</i>	-\$2.752 billion	Note: Increasing districts' general fund budgets <u>also</u> would increase State Supplemental (Equalization) Aid (our estimate = \$38 million; latest estimate = \$35 million) and KPERS (our estimate = \$23 million)
EQUALS (=) an estimate of the additional amount of foundation-level funding needed to cover basic operating costs.	= \$399 million	

Senate Education Committee
 4-24-06
 Attachment 5

<p>Other sources of State funding that weren't counted as covering part of the estimated \$3.151 billion cost (and the reasons why not)</p>	<p>Our estimate =</p>	<p>Under the current formula, this State aid isn't used as a source of funding for General State Aid (basic operating costs). It's paid <u>on top of</u> that funding. (Current estimate = \$239 million)</p>
<p>State Supplemental (Equalization) Aid (State funding to help equalize districts' LOBs)</p>	<p>\$222 million</p>	<p>These funds weren't counted because the <u>costs</u> for KPERS were never included in our cost estimates.</p>
<p>State funding for districts' KPERS contributions</p>	<p>\$175 million</p>	

Summary of How the School Finance Formula Treats State Aid for School Districts

Kansas has a two-tiered funding system for K-12 education (described on pages 3-4 of the cost study, and shown graphically in the attached graphic):

Tier I: A basic operating aid program funded through the General State Aid formula. The State's share of funding for the basic operating aid program comes from SGF dollars; the local "effort" or share comes primarily from the mandatory Statewide 20-mill property tax. General State Aid in Kansas (often referred to as districts' general fund budgets) is a variation on the "foundation program" that's used in most states. Funding for foundation programs often is called "foundation-level" funding, which is partly why we used that term in the cost study.

Tier II: An optional enhancement program funded through the local option budget. The LOB was created to allow districts to raise money locally for enhancing their educational programs beyond the basic operating level. It's funded primarily with additional property taxes levied at the local level (under current law, up to 29% of districts' general fund budgets for 2006-07). To equalize districts' ability to raise these additional local property taxes for enhancing their programs, the State gives less wealthy districts State Supplemental (Equalization) Aid.

We didn't include the State aid paid to help equalize districts' LOBs in our calculation of the additional amount of foundation-level funding needed for 2006-07 (Figure 1.7-1 of the cost study) for the following reasons:

1. In the K-12 cost study, our charge was to estimate the costs of providing what's mandated by statute, and of achieving the outcomes adopted by the State Board. Our goal was to identify basic operating costs under both approaches (those costs the State would be obligated to fund).
2. Our framework for thinking about and compiling these costs was the current **General State Aid** formula (Kansas' basic operating aid program). The components of the General State Aid formula include the BSAPP, all the various weights used to adjust enrollments (i.e., at-risk, bilingual, low enrollment, Special and Vocational Education, transportation, etc.), and the "local effort"—primarily the mandatory Statewide 20-mill property tax.

3. The costs and weights estimated as part of the cost study were plugged into the General State Aid formula to allow comparisons between basic operating costs under the current formula, and under our cost study models.
4. Under the current school finance formula, the State aid that's given to help equalize districts' LOBs isn't used as a source of funding for General State Aid (basic operating costs)—it's paid on top of that funding. We felt we had to treat it the way current law treats it, even if districts may have been using some of that funding for their basic operating costs.
5. We showed the impact of increasing foundation-level funding on State funding for State Supplemental (Equalization) Aid and KPERS contributions in Figure 1.7-4 of the cost study.

On page 83 of the cost study, we also pointed out that the Legislature should consider whether to take any actions "to limit the growth in school districts' local option budgets. If the Legislature adopts any of our cost study estimates, the resulting increase in foundation-level funding would allow districts' local option budgets—and the State's Supplemental (Equalization) Aid—to significantly increase, unless local boards of education act to reduce them."

How Would We Have Handled LOB Funding Under Various Proposals Being Considered By the Legislature

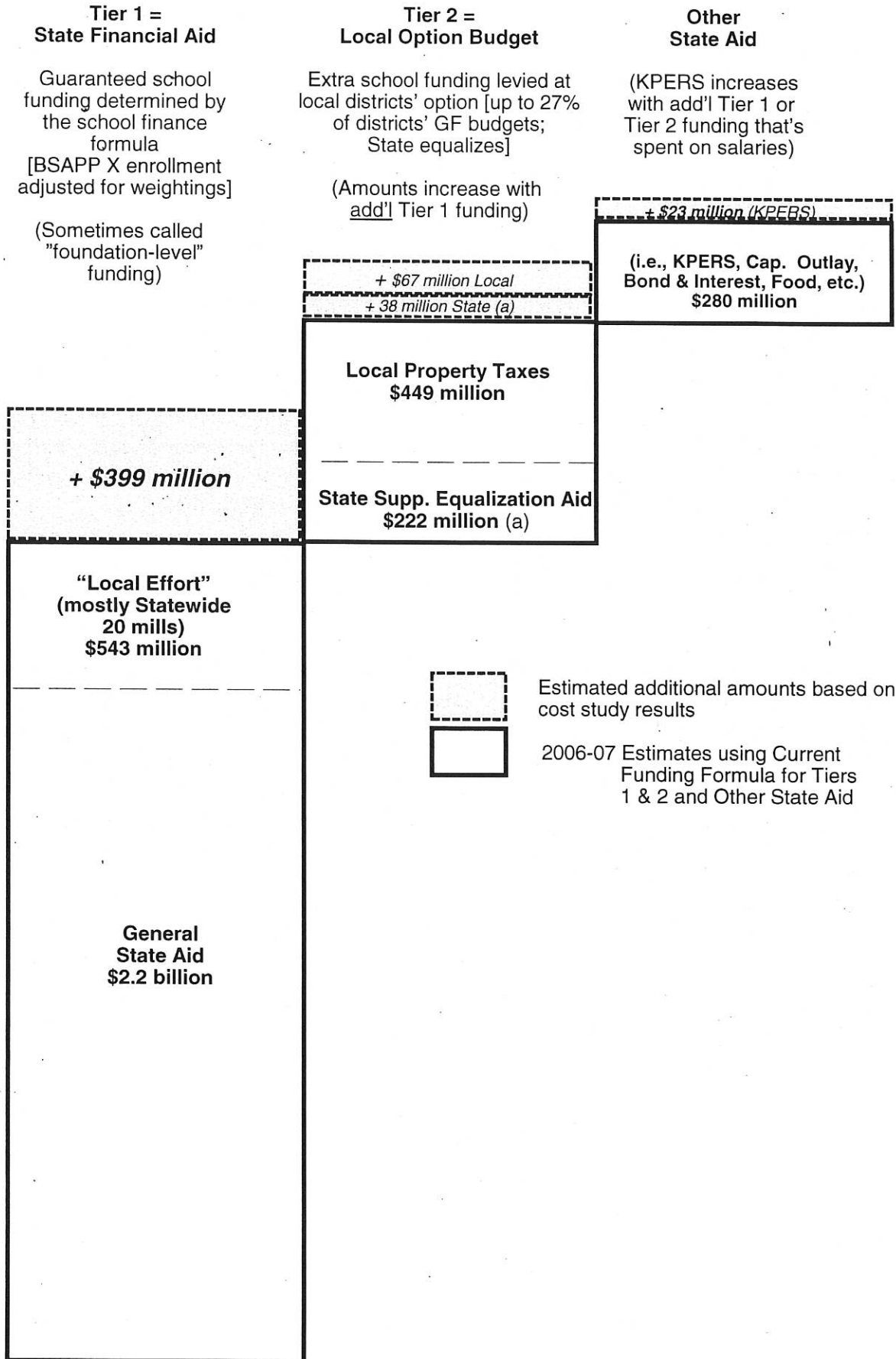
I can only respond to this at the conceptual level. For example, if the laws on the books last year had mandated that State Supplemental (Equalization) Aid had to be used for districts' basic operating costs, or had made parts of the LOB mandatory, we would have felt we had to count the applicable funds as covering part of the estimated \$3.151 billion cost for achieving the performance audit standards for 2006-07. We would have applied those funds on a district-by-district basis, and shown the total in the table on page 77. At this point, of course, we can't know whether the Court would have agreed with that decision.

I hope this information is helpful. If you have any questions about what I've provided here or about any aspects of the school cost study, please let me know.

attachment

cc: Kathie Sparks, Legislative Research Department
Carolyn Rampey, Legislative Research Department

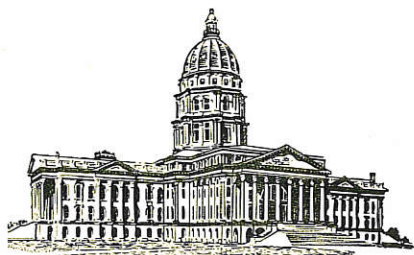
2006-07 Est. Add'l Funding Needed Based on Cost-Study Results (Outcomes-Based Approach)



Estimated additional amounts based on cost study results

2006-07 Estimates using Current Funding Formula for Tiers 1 & 2 and Other State Aid

STATE OF KANSAS



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April 17, 2006

To: Governor Kathleen Sebelius and Legislative Budget Committee
From: Kansas Legislative Research Department
Kansas Division of the Budget
Re: Initial SGF Memo for Revised FY 2006 and FY 2007 Estimates

The Consensus Estimating Group met today to revise the November 3 estimates for FY 2006 and FY 2007. The revised estimates incorporate the fiscal impact of all 2006 legislation signed into law thus far.

A more detailed memo will be available soon which contains the economic forecast for Kansas upon which the forecasts are based, as well as a discussion of other factors influencing the individual source estimates.

The overall estimate for both fiscal years was increased by a combined \$289.4 million. The revised FY 2006 estimate is \$5.309 billion and the revised FY 2007 estimate is \$5.356 billion.

For FY 2006, the estimate was increased by \$151.6 million, or 2.9 percent, above the November estimate. The overall revised SGF estimate of \$5.309 billion represents a 9.7 percent growth forecast above final FY 2005 receipts.

The revised estimate for FY 2007 of \$5.356 billion represents an increase of \$137.8 million, or 2.6 percent above the November estimate. The revised FY 2007 estimate is \$47.4 million, or 0.9 percent, above the newly revised FY 2006 figure. One factor influencing the FY 2007 growth rate relates to legislation enacted in 2004 that reduces the amount of sales and use tax receipts deposited directly into the SGF. Another factor is the higher than expected transfers from the SGF to the Biosciences Authority. These transfers were originally estimated to be \$7.2 million in both FY 2006 and FY 2007. These were increased to \$19.9 million in FY 2006 and \$15.0 million in FY 2007.

The growth rate for FY 2008 and thereafter also will be influenced by a number of provisions in previously enacted legislation that will tend to reduce SGF receipts. A more detailed explanation will be provided in the longer memo.

Table 1 compares the new FY 2006 and FY 2007 estimates with actual receipts from FY 2005. Tables 2 and 3 show the changes in the estimates for each fiscal year.

*Senate Education Committee
4-24-06
Attachment 6*

Table 1
Consensus Revenue Estimate for Fiscal Years 2006 and 2007
and FY 2005 Actual Receipts
(Dollars in Thousands)

	FY 2005 (Actual)		FY 2006 (Revised)		FY 2007 (Revised)	
	Amount	Percent Change	Amount	Percent Change	Amount	Percent Change
Property Tax:						
Motor Carrier	\$20,454	4.9 %	\$22,000	7.6 %	\$23,000	4.5 %
General Property	538		50		--	
Motor Vehicle	1,801		1,450		--	
Total	\$22,793	(34.8) %	\$23,500	3.1 %	\$23,000	(2.1) %
Income Taxes:						
Individual	\$2,050,562	8.6 %	\$2,310,000	12.7 %	\$2,445,000	5.8 %
Corporation	226,072	60.1	330,000	46.0	310,000	(6.1)
Financial Inst.	22,063	(13.3)	26,000	17.8	27,000	3.8
Total	\$2,298,697	11.9 %	\$2,666,000	16.0 %	\$2,782,000	4.4 %
Estate Tax	\$51,853	7.9 %	\$53,000	2.2 %	\$52,000	(1.9) %
Excise Taxes:						
Retail Sales	\$1,647,663	2.2 %	\$1,725,000	4.7 %	\$1,740,000	0.9 %
Compensating Use	244,755	14.1	270,000	10.3	273,000	1.1
Cigarette	118,979	(0.7)	116,000	(2.5)	115,000	(0.9)
Tobacco Products	5,039	5.1	5,000	(0.8)	5,000	--
Cereal Malt Bev.	2,077	(4.1)	2,000	(3.7)	2,000	--
Liquor Gallonage	15,736	(0.7)	16,000	1.7	16,100	0.6
Liquor Enforcement	41,904	4.1	44,500	6.2	46,000	3.4
Liquor Drink	7,444	4.1	7,900	6.1	8,100	2.5
Corp. Franchise	47,095	28.0	46,000	(2.3)	47,000	2.2
Severance	103,390	22.2	131,100	26.8	113,200	(13.7)
Gas	75,415	14.2	94,700	25.6	78,200	(17.4)
Oil	27,975	50.5	36,400	30.1	35,000	(3.8)
Total	\$2,234,082	4.5 %	\$2,363,500	5.8 %	\$2,365,400	0.1 %
Other Taxes:						
Insurance Prem.	\$106,828	(0.7) %	\$111,000	3.9 %	\$113,000	1.8 %
Miscellaneous	4,291	17.7	4,800	11.9	4,800	--
Total	\$111,119	(0.1) %	\$115,800	4.2 %	\$117,800	1.7 %
Total Taxes	\$4,718,544	7.5 %	\$5,221,800	10.7 %	\$5,340,200	2.3 %
Other Revenues:						
Interest	\$23,257	67.7 %	\$60,300	159.3 %	\$84,200	39.6 %
Net Transfers	23,562	40.9	(29,400)	(224.8)	(126,300)	329.6
Agency Earnings	75,908	37.3	56,000	(26.2)	58,000	3.6
Total	\$122,727	(6.7) %	\$86,900	(29.2) %	\$15,900	42.0 %
Total Receipts	\$4,841,271	7.1 %	\$5,308,700	9.7 %	\$5,356,100	0.9 %

Table 2
State General Fund Receipts
FY 2006 Revised
Comparison of November 2005 Estimate to April 2006 Estimate
(Dollars in Thousands)

	FY 2006 CRE Est.	FY 2006 CRE Est.	Difference	
	Revised 11/03/05	Revised 04/17/06	Amount	Pct. Chg.
Property Tax:				
Motor Carrier	\$22,000	\$22,000	\$ --	-- %
Motor Vehicle	25	50	25	
General Property	775	1,450	675	
Total	\$22,800	\$23,500	\$700	3.1 %
Income Taxes:				
Individual	\$2,230,000	\$2,310,000	\$80,000	3.6 %
Corporation	260,000	330,000	70,000	26.9
Financial Inst.	23,000	26,000	3,000	13.0
Total	\$2,513,000	\$2,666,000	\$153,000	6.1 %
Estate Tax	\$51,000	\$53,000	\$2,000	3.9 %
Excise Taxes:				
Retail Sales	\$1,715,000	\$1,725,000	\$10,000	0.6 %
Compensating Use	265,000	270,000	5,000	1.9
Cigarette	118,000	116,000	(2,000)	(1.7)
Tobacco Product	5,000	5,000	--	--
Cereal Malt Beverage	2,000	2,000	--	--
Liquor Gallonage	16,000	16,000	--	--
Liquor Enforcement	44,000	44,500	500	1.1
Liquor Drink	7,700	7,900	200	2.6
Corporate Franchise	45,000	46,000	1,000	2.2
Severance	131,100	131,100	--	--
Gas	93,400	94,700	1,300	1.4
Oil	37,700	36,400	(1,300)	(3.4)
Total	\$2,348,800	\$2,363,500	\$14,700	0.6 %
Other Taxes:				
Insurance Premiums	\$110,000	\$111,000	\$1,000	0.9 %
Miscellaneous	4,300	4,800	500	11.6
Total	\$114,300	\$115,800	1,500	1.3 %
Total Taxes	\$5,049,100	\$5,221,800	\$172,700	3.4 %
Other Revenues:				
Interest	\$62,800	\$60,300	(\$2,500)	(4.0) %
Net Transfers	(14,800)	(29,400)	(14,600)	98.6
Agency Earnings	60,000	56,000	(4,000)	(6.7)
Total Other Revenue	\$108,000	\$86,900	(\$21,100)	(19.5) %
Total Receipts	\$5,157,100	\$5,308,700	\$151,600	2.9 %

Table 3
State General Fund Receipts
FY 2007 Revised
Comparison of November 2005 Estimate to April 2006 Estimate
(Dollars in Thousands)

	FY 2007 CRE Est.	FY 2007 CRE Est.	Difference	
	Revised 11/03/05	Revised 04/17/06	Amount	Pct. Chg.
Property Tax:				
Motor Carrier	\$23,000	\$23,000	\$ --	-- %
General Property	--	--	--	
Motor Vehicle	--	--	--	
Total	\$23,000	\$23,000	\$ --	-- %
Income Taxes:				
Individual	\$2,360,000	\$2,445,000	\$85,000	3.6 %
Corporation	260,000	310,000	50,000	19.2
Financial Inst.	24,000	27,000	3,000	12.5
Total	\$2,644,000	\$2,782,000	\$138,000	5.2 %
Estate Tax	\$52,000	\$52,000	\$ --	-- %
Excise Taxes:				
Retail Sales	\$1,729,000	\$1,740,000	\$11,000	0.6 %
Compensating Use	268,000	273,000	5,000	1.9
Cigarette	117,000	115,000	(2,000)	(1.7)
Tobacco Product	5,000	5,000	--	--
Cereal Malt Beverage	2,000	2,000	--	--
Liquor Gallonage	16,000	16,100	100	0.6
Liquor Enforcement	45,500	46,000	500	1.1
Liquor Drink	7,900	8,100	200	2.5
Corporate Franchise	46,000	47,000	1,000	2.2
Severance	111,800	113,200	1,400	1.3
Gas	77,600	78,200	600	0.8
Oil	34,200	35,000	800	2.3
Total	\$2,348,200	\$2,365,400	\$17,200	0.7 %
Other Taxes:				
Insurance Premiums	\$112,000	\$113,000	\$1,000	0.9 %
Miscellaneous	4,300	4,800	500	11.6
Total	\$116,300	\$117,800	\$1,500	1.3 %
Total Taxes	\$5,183,500	\$5,340,200	\$156,700	3.0 %
Other Revenues:				
Interest	\$87,300	\$84,200	(\$3,100)	(3.6) %
Net Transfers	(115,000)	(126,300)	(11,300)	9.8
Agency Earnings	62,500	58,000	(4,500)	(7.2)
Total Other Revenue	\$34,800	\$15,900	(\$18,900)	(54.3) %
Total Receipts	\$5,218,300	\$5,356,100	\$137,800	2.6 %

Senate Education Committee
4-24-06 Attachment 7

**April Consensus Revenue Estimates
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment**

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009
In Millions**

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17,2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 675.4	\$ 626.2
	0.0	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus)	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Total Available	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 6,082.9	\$ 6,237.6
Less All Other Expenditures	4,690.1	5,163.3	5,307.1	5,456.7	5,593.8
Total Expenditures	4,690.1	5,163.3	5,307.1	5,456.7	5,593.8
Ending Balance	\$ 481.0	\$ 626.4	\$ 675.4	\$ 626.2	\$ 643.8
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	12.7%	11.5%	11.5%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).

April Consensus Revenue Estimates
\$445.0 million in New K-12 Funding FY 2007 - FY 2009
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009
In Millions
(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17,2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 550.7	\$ 276.8
	0.0	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus)	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Total Available	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 5,958.2	\$ 5,888.2
K-12 Additional Funding	-	-	175.0	150.0	120.0
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,531.4	5,768.5
Total Expenditures	4,690.1	5,163.3	5,431.8	5,681.4	5,888.5
Ending Balance	\$ 481.0	\$ 626.4	\$ 550.7	\$ 276.8	\$ (0.3)
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	10.1%	4.9%	0.0%

Senate Education Committee
4-24-06 Attachment 8

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$445.0 million in new K-12 Funding FY 2007 - FY 2009 - SB 501, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

Senate Education Committee
4-24-06 Attachment 9

April Consensus Revenue Estimates
\$450 Million in New K-12 Funding FY 2007 - FY 2009, Including KPERS School
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009

In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17, 2006)

	Actual FY 2004	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 122.7	\$ 327.4	\$ 481.0	\$ 626.4	\$ 549.2	\$ 298.8
	0.0	0.0	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus)	4,521.3	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,521.3	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Total Available	\$ 4,644.0	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 5,956.7	\$ 5,910.2
K-12 Additional Funding - \$450 Million (including KPERS School)	-	-	-	200.0	150.0	100.0
Less All Other Expenditures	4,316.6	4,690.1	5,163.3	5,233.3	5,507.9	5,720.0
Total Expenditures	4,316.6	4,690.1	5,163.3	5,433.3	5,657.9	5,820.0
Ending Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 549.2	\$ 298.8	\$ 90.2
Ending Balance as a Percentage of Expenditures	7.6%	10.3%	12.1%	10.1%	5.3%	1.6%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KDOT bonds).
- 4) \$450 million in new K-12 funding FY 2007 - FY 2009, including KPERS School.

Prepared at the Request and Direction of President Steve Morris

April Consensus Revenue Estimates

\$480.4 million in New K-12 Funding FY 2007 - FY 2009 - SB 584

FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009**

In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17,2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 545.3	\$ 266.4
	0.0	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus)	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Total Available	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 5,952.8	\$ 5,877.8
K-12 Additional Funding - SB 584	-	-	180.4	150.0	150.0
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,536.4	5,773.5
Total Expenditures	4,690.1	5,163.3	5,437.2	5,686.4	5,923.5
Ending Balance	\$ 481.0	\$ 626.4	\$ 545.3	\$ 266.4	\$ (45.7)
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	10.0%	4.7%	-0.8%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (*i.e.*, SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$480.4 million in new K-12 Funding FY 2007 - FY 2009 - SB 584, excluding KPERS School.

Prepared at the Request and Direction of Senator Dwayne Umbarger

Senate Education Committee
4-24-06 Attachment 10

Senate Education Committee
4-24-06 Attachment II

April Consensus Revenue Estimates

**\$355.3 million in New K-12 Funding FY 2007 - FY 2009, Plus another \$140 million in FY 2010, Four-Year Total of \$495.3 million - SB 501
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment**

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009**

In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17,2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 625.4	\$ 461.2
	0.0	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus)	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Total Available	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 6,032.9	\$ 6,072.6
K-12 Additional Funding - SB 501	-	-	100.3	115.0	140.0
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,456.7	5,658.8
Total Expenditures	4,690.1	5,163.3	5,357.1	5,571.7	5,798.8
Ending Balance	\$ 481.0	\$ 626.4	\$ 625.4	\$ 461.2	\$ 273.8
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	11.7%	8.3%	4.7%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$355.3 million in new K-12 Funding FY 2007 - FY 2009 - SB 501, plus another \$140 million in FY 2010, for a four-year total of \$495.3 million, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

Machinery and Equipment Only as Passed by the House
April Consensus Revenue Estimates
\$480.4 million in New K-12 Funding FY 2007 - FY 2009 - SB 584
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009
In Millions
(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17,2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 545.3	\$ 219.0
Machinery and Equipment Tax Reductions as Passed by the House	0.0	0.0	0.0	(47.4)	(65.2)
Receipts (April 2005 Consensus)	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,360.1	5,546.2
Total Available	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 5,905.4	\$ 5,765.2
K-12 Additional Funding - SB 584	-	-	180.4	150.0	150.0
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,536.4	5,773.5
Total Expenditures	4,690.1	5,163.3	5,437.2	5,686.4	5,923.5
Ending Balance	\$ 481.0	\$ 626.4	\$ 545.3	\$ 219.0	\$ (158.3)
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	10.0%	3.9%	-2.7%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (*i.e.*, SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$480.4 million in new K-12 Funding FY 2007 - FY 2009 - SB 584, excluding KPERS School.
- 5) Machinery and equipment only tax reduction, as passed by the House - HB 2619 and HB 2525.

Prepared at the Request and Direction of Senator Dwayne Umbarger

Senate Education Committee
4-24-06 Attachment 12

April Consensus Revenue Estimates
\$558.4 million in New K-12 Funding FY 2007 - FY 2009 - Sub. For HB 2986
FY 2006 and FY 2007 Expenditures as Approved by the Legislature at First Adjournment

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009
In Millions

(Reflects the Estimates of the Consensus Revenue Estimating Group as of April 17,2006)

	Actual FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.4	\$ 481.0	\$ 626.4	\$ 532.3	\$ 198.6
	0.0	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus)	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Adjusted Receipts	4,843.7	5,308.7	5,356.1	5,407.5	5,611.4
Total Available	\$ 5,171.1	\$ 5,789.7	\$ 5,982.5	\$ 5,939.8	\$ 5,810.0
K-12 Additional Funding - SB 2986	-	-	193.4	191.4	173.9
Less All Other Expenditures	4,690.1	5,163.3	5,256.8	5,549.8	5,828.3
Total Expenditures	4,690.1	5,163.3	5,450.2	5,741.2	6,002.2
Ending Balance	\$ 481.0	\$ 626.4	\$ 532.3	\$ 198.6	\$ (192.2)
Ending Balance as a Percentage of Expenditures	10.3%	12.1%	9.8%	3.5%	-3.2%

- 1) FY 2006 and FY 2007 expenditures are as approved by the 2006 Legislature after first adjournment.
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of April 17, 2006.
- 3) FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (*i.e.*, SRS and Aging caseloads, KPERS contributions and bonds, KDOT bonds).
- 4) \$558.4 million in new K-12 Funding FY 2007 - FY 2009 - Sub. For HB 2986, excluding KPERS School.

Prepared at the Request and Direction of Senator Jean Schodorf

Senate Education Committee
 4-24-06 Attachment 13

Kansas Department of

Social and Rehabilitation Services

Gary Daniels, Secretary

Senate Education Committee

April 24, 2006

**Services for Children Ages 0 – 5
Early Childhood Intervention for Children with Autism
Spectrum Disorders**

Health Care Policy

For additional information contact:
Public and Governmental Services Division
Kyle Kessler, Deputy Secretary

Docking State Office Building
915 SW Harrison, 6th Floor North
Topeka, Kansas 66612-1570
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www.srskansas.org

*Senate Education Committee
4-24-06
Attachment 14*

**Kansas Department of Social and Rehabilitation Services
Gary Daniels, Secretary**

Senate Education Committee
April 24, 2006

**Services for Children Ages 0 - 5
Early Childhood Intervention for Children with Autism Spectrum Disorders**

Research has shown early intervention can significantly improve outcomes for children with autism, and reduce the long term financial cost for the State of Kansas. Diagnosis and treatment of autism has been shown to be most effective when addressed in the early developmental years, allowing a child to become as independent as possible and transition to adulthood being self-sufficient.

Primary services that are needed to meeting the needs of these children would include:

- Case Management to coordinate the necessary services for the child and assist the family in caring for their child;
- Respite Care to give the primary care givers (parents) a short time away to take care of necessary business and to care for themselves;
- Expanded speech therapy and physical therapy; and
- Social skills training.

SRS estimates that to begin a program to serve this group of children the fiscal impact would be as follows:

- \$600,000 SGF, \$1,521,298AF for FY 2007 to serve 100 children. This would be for a 6 month period. The earliest that a program could be implemented would be January 1, 2007;
- For a full year the cost would be \$1,200,000 SGF, \$3,042,596 AF
- This would be an average monthly cost of \$2,535.00 per child, or \$30,426.00 per year per child.

Other services that are necessary would be accessed through the Medicaid State Plan, i.e. positive behavior supports and mental health services.

To provide services to children ages 0-5 with Autism or other significant behavioral challenges, a Home and Community Based Services Waiver could be developed that would provide the intensive, targeted services to meet the early learning and developmental needs of these children. Many children with autism in this age group are not Medicaid eligible due to the level of parental income; thereby do not have access to the level of service needed. With a waiver, parental income could be waived, and the child would then be eligible for Medicaid and waiver services.

There is also the possibility of using state plan services that would be offered through the Deficit Reduction to use a buy-in program for families.

At age 3, children with autism have access to services through the educational system. Services provided through education would include therapies as well as developmental educational services. Services through the schools would not include the level of case management that is needed or respite care that assists a family to cope with the everyday needs of a child with autism.

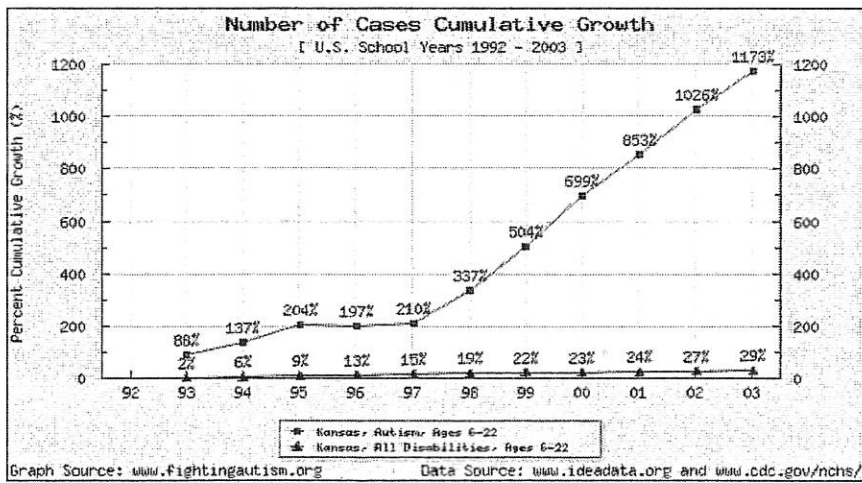
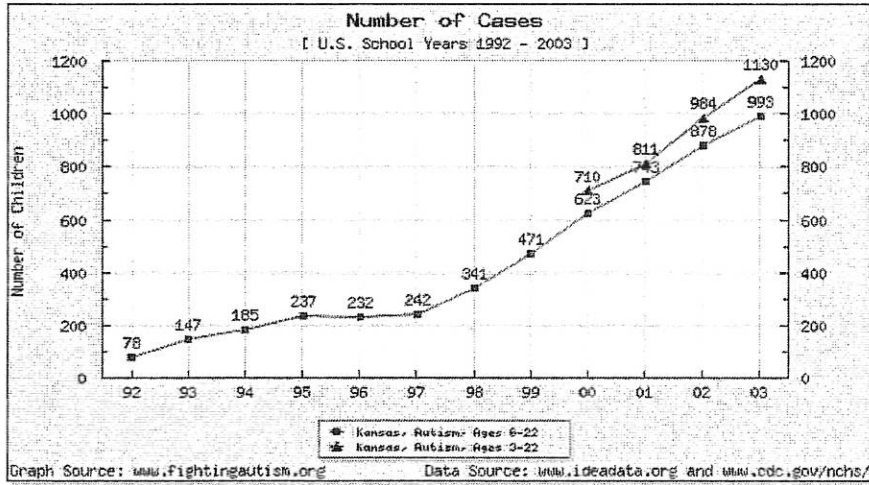
SRS has supported in past years and continues to support, through enhancement requests and budget submissions, exploring a Home and Community Based Services autism waiver program for children ages 0-5.

Early Intensive Behavioral Intervention and Autism

Nan Perrin, MA, BCBA
Early Childhood Autism Program
(ECAP®)
Community Living Opportunities, Inc.

What are Autism Spectrum Disorders?

- Pervasive developmental disability
- Problems with social and communication skills
- Behavior concerns, such as repetitive movement, rituals
- Lifelong disability
- Incidence estimated at 1/500 or 1/166 children (CDC, 2006)



Impact of Early Intensive Behavioral Intervention



What is Early Intensive Behavioral Intervention?

- Based on Applied Behavior Analysis
 - Prompting
 - Shaping
 - Reinforcement
- Used with children with Autism and related disorders
- Purpose is to decrease aberrant behavior and increase socially appropriate behavior
- Attempts to remove behavioral characteristics of autism

Key Factors of Early Intensive Behavioral Intervention

- Begin early in child's life
- Significant number of hours per week (25-40)
- Typically 2 to 4 years
- Teaching takes place in the child's home
- One-on-one instruction from a behaviorally trained therapist, teacher, and/or parent

General Description of Early Intensive Behavioral Intervention

- Intervention takes place in a secluded or private setting and involves time at the table and play
- Targeted skills are determined by team
- Focus on skills the child does not do or at least not consistently
- Follows a developmental progression
- Therapists are trained in behavioral techniques
- Specific strategies are used to address problem behavior
- Intervention is overseen by a behavior analyst
- Periodic team meetings are often held

Samples of Teaching

- [videos\ecap02-jumping.dv](#)
- [videos\play.dv](#)



Surgeon General Report

- "Thirty years of research demonstrated the efficacy of applied behavioral methods
- Lovaas and colleagues (Lovaas, 1987; McEachin et al., 1993). A number of other research groups have provided at least a partial replication of the Lovaas model (see Rogers, 1998)."
- Mental Health a Report from the Surgeon General, Chapter 3 *Autism* retrieved April 24, 2006 from <http://www.surgeongeneral.gov>

What the research about Early Intensive Behavioral Intervention tells us...

- Intervention is most successful if begun at a young age, between 2.5 and 4 years old
- Intensive Intervention appears to be much more effective than less intensive intervention (most success is with children who have 25-40 hours per week, 5-8 hours per day)
- Long term intervention appears to be needed (probably 2 to 4 years at a minimum)
- Behavioral programs have demonstrated a high degree of effectiveness in increasing functional skills and replacing challenging behavior.
- Both the Surgeon General and the Center for Disease Control have identified Behavioral Intervention as an effective intervention for children with autism.

Results from the 1987 UCLA Young Autism Project

Intensive Group	40 hours per week of ABA	47% (9) successfully completed regular 1 st grade	42% (8) successfully completed 1 st grade in Learning Disabled (LD) or Language Delay class	11% (2) attended school in class for children with autism or mental retardation
Control Groups	10 hours per week or less of ABA	2% (1) child successfully completed regular 1 st grade	45% (18) children are in Learning Disabled or Language Delay class.	53% (21) attend school in class for children with autism or mental retardation.

Early Childhood Autism Program (ECAP®)

- Established in 1990 by a group of parents
- Behaviorally based program
- Providing in home and center-based support
- A program within Community Living Opportunities, Inc.



Cost Savings

- Jacobson, Mulick & Green (1998) completed a cost-benefit analysis of EIBI utilizing Pennsylvania
- They estimate cost savings from \$187,000-\$203,000 per child for ages 3-22 and \$656,000-\$1,082,000 per child for ages 3-55.
- This only takes into consideration the saved expenditures, not the improvement in quality of life and the corresponding benefit of economic self-sufficiency

How does Kansas compare?

- **Cost of Community Services: Includes residential and day support, wellness monitoring, and Targeted Case Management**
 - High Needs (HCBS Tier 1 Funding):.....per year = \$72,398.99
per 52 years = 3.76 million
 - Tier 2 funding.....per year = \$58,714.53
per 52 years = 3 million
 - Tier 3 funding:.....per year = \$44,529.23
per 52 years = 2.3 million
 - Tier 4 funding:.....per year = \$30,997.11
per 52 years = 1.6 million
 - Low Needs (Tier 5 funding):.....per year = \$24,572.94
per 52 years = 1.27 million

■ Cost of Kansas Institutionalization

– Kansas Neurological Institute:...

- per year = \$112,785.00
- per 52 years = 5.8 million*

– Parsons State Hospital:.....

- per year = \$134,685.00
- per 52 years = 7 million*

■ Cost of Early Intensive Intervention for Children with Autism - \$204,780.00

- 4 years, 35 hours per week of systematic, behavioral 1:1 teaching in the areas of language, social communication, behavior support, self-care, and pre-academic skills. Includes parent training and program development/oversight by a behavioral consultant. **38,000 per year for 4 years.**
- 4 years, 15 hours per week of continued teaching and specialized 1:1 support with behavioral consultant oversight. **\$13,000 per year for 4 years**

Behavior Analyst Certification Board

®

- Professional credentialing program.
- The BACB's mission is to develop, promote, and implement a national and international certification program for behavior analyst practitioners.
- Uniform content, standards, and criteria for the credentialing process
- The legal standards established through state, federal and case law;
- The accepted standards for national certification programs; and
- The "best practice" and ethical standards of the behavior analysis profession. The BACB enjoys the support of the Association for Behavior Analysis International.

- A parent's perspective



Community Living Opportunities

*Making a Meaningful Difference, One Family at a
Time*

CLO's mission is to help adults and children with severe developmental disabilities achieve personally satisfying and fulfilling lifestyles in their own communities.

Thank You!!

Nan Perrin, MA, BCBA
nanperrin@clokansas.org
785-865-5520 ext. 320



Early Childhood Autism Program

ECAP's Purpose

The Early Childhood Autism Program (ECAP[®]) is a unique program in Kansas, established by a group of parents and professionals dedicated to improving the quality of life of children who have autism.

Autism is a developmental disability characterized by profound language, social, and behavioral difficulties (American Psychiatric Association, 1987). Although estimates vary, it is generally accepted that autism affects approximately 15 out of every 10,000 children born (Autism Society of America, 1993). This number has increased dramatically over the last 10 years and is currently estimated by the Autism Society to be closer to 1 in every 166 people. Without intensive and early intervention, many children with autism are destined to lead very restrictive and limited lifestyles.

Research in the area of autism indicates that effective interventions should: (1) begin at an early age; (2) be highly structured and intensive (i.e., directly teach communication, social, recreational, and daily living skills); (3) occur in home and community settings; and (4) include parental participation.

ECAP designs individualized and comprehensive services for children with autism that will allow them to lead happy and productive lives now and in the future. ECAP presently serves children ranging in age from eighteen months to 20 years, and their families. ECAP was established in 1990 by parents and professionals and was based at The University of Kansas for several years. In May 1995 ECAP joined the service system of Community Living Opportunities, Inc. (CLO). CLO's mission is to help adults and children with severe developmental disabilities achieve personally satisfying and fulfilling lifestyles in the community.

Description of Services

ECAP's primary role is to provide supportive services for young children with autism. Through in-home consultation and teaching, case management, parent education, and school consultation, children are taught the skills they need for independent daily living in the home and in the community. Skill areas include communication, socialization, personal care and safety, and recreation and leisure skills. Services are also provided to help children make successful transitions into increasingly less restrictive environments at school and within the community.

ECAP also provides family support by helping parents learn basic teaching techniques and advocacy skills. When parents learn teaching strategies to implement at home, educational and therapeutic terminology, and communication and negotiation skills, they have the tools they need to be more informed and active members of their child's education team, now and in the future.

CLO/ECAP also serves as a training site for student teachers, therapists, and others who want to work with young children with autism and other special needs. Through guided classroom and practical experience, these college students learn and use basic teaching techniques that are proven effective with children with autism. Some of these students have gone on to join CLO/ECAP's paid staff, and many others have become special education teachers, therapists, or work with other populations.

(continued →)

Visit CLO's website to learn more: www.clokansas.org

CLO/ECAP is also involved in investigating the effectiveness of new teaching procedures. Many of ECAP's staff members are graduate students who, in addition to direct teaching or consultation, develop and evaluate new teaching techniques when other methods are not effective.

CLO/ECAP staff members are available on a limited basis for consultation with special education teachers in the public schools, other professionals, and parent groups interested in learning about effective teaching techniques for children with autism.



The treatment ECAP provides is based on teaching methods and best practices demonstrated in the professional literature to be effective in helping people with autism (primarily techniques developed at the University of California at Los Angeles, the University of Kansas, Division TEACCH in North Carolina, The Princeton Child Development Institute in New Jersey, and The May Institute in Massachusetts).

CLO/ECAP provides an average of 30 hours of supportive services per week for each child involved in the program. The actual number of hours provided in each case depends on the individual needs of the child and other services the child is receiving (such as public school placement). ECAP emphasizes the following areas to prepare each child to be successful at home and in the community:

Communication The primary objective is to teach the child to communicate their needs, desires, and interests to other people. This includes establishing a communication system (verbal, gestural, and/or symbolic) and expanding this communication system to be as complex and functional as possible. The child is taught to use their communication system with all relevant people and in all relevant settings, and is also taught to respond to communication from other people.

Socialization In order for a child to function effectively and happily as a member of the family and in the community, the child is taught to reduce levels of maladaptive behavior, use self-management techniques, initiate social interactions, respond to social interactions, and participate in sustained social interactions. In addition to learning to interact with family and friends, the child is taught to engage in socially appropriate behaviors in community settings such as grocery stores, parks, restaurants, etc.

Personal Care and Safety When a child learns to engage in structured and unstructured play and leisure activities, there is a greater probability that maladaptive behavior will decrease and appropriate social behavior will increase. The child is taught increasingly complex imitation skills that are prerequisites for learning to play and participate in recreational activities. The child is also systematically taught to watch, imitate, and learn from peers. The recreation and leisure activities will vary a great deal depending on each child's interests, but some examples might include simple block building, board games, swimming, soccer, computer games, etc.

Transition Services The primary objective in this area is to prepare the child for school experiences. In relation to preparing for school success, the child is taught important prerequisite skills such as number and letter recognition, fine motor skills, and pre-reading. The child is also taught to respond to instructional formats frequently found in school settings, such as group circle times and independent seat work. School-aged children receive "priming," or pre-training/exposure, to materials and activities that will be concurrently presented in the school setting.

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Autism Spectrum Disorders

FACT SHEET

What are autism spectrum disorders?

Autism spectrum disorders (ASDs) are a group of developmental disabilities caused by a problem with the brain. Scientists do not know yet exactly what causes this problem. ASDs can impact a person's functioning at different levels, from very mildly to severely. There is usually nothing about how a person with an ASD looks that sets them apart from other people, but they may communicate, interact, behave, and learn in ways that are different from most people. The thinking and learning abilities of people with ASDs can vary – from gifted to severely challenged. Autistic disorder is the most commonly known type of ASD, but there are others, including "pervasive developmental disorder-not otherwise specified" (PDD-NOS) and Asperger Syndrome.

What are some of the signs of ASDs?

People with ASDs may have problems with social, emotional, and communication skills. They might repeat certain behaviors and might not want change in their daily activities. Many people with ASDs also have different ways of learning, paying attention, or reacting to things. ASDs begin during early childhood and last throughout a person's life.

A child or adult with an ASD might:

- not play "pretend" games (pretend to "feed" a doll)
- not point at objects to show interest (point at an airplane flying over)
- not look at objects when another person points at them
- have trouble relating to others or not have an interest in other people at all
- avoid eye contact and want to be alone
- have trouble understanding other people's feelings or talking about their own feelings
- prefer not to be held or cuddled or might cuddle only when they want to
- appear to be unaware when other people talk to them but respond to other sounds

- be very interested in people, but not know how to talk, play, or relate to them
- repeat or echo words or phrases said to them, or repeat words or phrases in place of normal language (echolalia)
- have trouble expressing their needs using typical words or motions
- repeat actions over and over again (hand flapping, finger movements, rocking, etc.)
- have trouble adapting when a routine changes
- have unusual reactions to the way things smell, taste, look, feel, or sound
- lose skills they once had (for instance, stop saying words they were using)

* Note: Contact your child's doctor or nurse if your child experiences a dramatic loss of skills at any age.

What can I do if I think my child has an ASD?

Talk with your child's doctor or nurse. If you or your doctor think there could be a problem, ask for a referral to see a developmental pediatrician or other specialist, and you can contact your local early intervention agency (for children under 3) or public school (for children 3 and older). To find out who to speak to in your area, you can contact the National Information Center for Children and Youth with Disabilities (NICHCY) by logging onto www.nichcy.org/states.htm. In addition, the Centers for Disease Control and Prevention (CDC) has links to additional information for families at www.cdc.gov/autism.

Right now, the main research-based treatment for ASDs is intensive structured teaching of skills, often called behavioral intervention. It is **very** important to begin this intervention as early as possible in order to help your child reach his or her full potential. Acting early can make a real difference!

1-800-CDC-INFO

www.cdc.gov/actearly



Learn the Signs. Act Early.

Autism

Autism, the most common of the pervasive developmental disorders (with a prevalence of 10 to 12 children per 10,000 [Bryson & Smith, 1998]), is characterized by severely compromised ability to engage in, and by a lack of interest in, social interactions. It has roots in both structural brain abnormalities and genetic predispositions, according to family studies and studies of brain anatomy. The search for genes that predispose to autism is considered an extremely high research priority for the National Institute of Mental Health (NIMH, 1998). Although the reported association between autism and obstetrical hazard may be due to genetic factors (Bailey et al., 1995), there is evidence that several different causes of toxic or infectious damage to the central nervous system during early development also may contribute to autism. Autism has been reported in children with fetal alcohol syndrome (Aronson et al., 1997), in children who were infected with rubella during pregnancy (Chess et al., 1978), and in children whose mothers took a variety of medications that are known to damage the fetus (Williams & Hersh, 1997).

Cognitive deficits in social perception likely result from abnormalities in neural circuitry. Children with autism have been studied with several imaging techniques, but no strongly consistent findings have emerged, although abnormalities in the cerebellum and limbic system (Rapin & Katzman, 1998) and larger brains (Piven, 1997) have been reported. In one small study (Zilbovicius et al., 1995), evidence of delayed maturation of the frontal cortex was found. The evidence for genetic influences include a much greater concordance in identical than in fraternal twins (Cook, 1998).

Treatment

Because autism is a severe, chronic developmental disorder, which results in significant lifelong disability, the goal of treatment is to promote the child's social and language development and minimize behaviors that interfere with the child's functioning and learning. Intensive, sustained special education programs and behavior therapy early in life can increase the ability of the child with autism to acquire language and ability to learn. Special education programs in highly structured environments appear to help the child acquire self-care, social, and job skills. Only in the past decade have studies shown positive outcomes for very young children with autism. Given the severity of the impairment, high intensity of service needs, and costs (both human and financial), there has been an ongoing search for effective treatment.

Thirty years of research demonstrated the efficacy of applied behavioral methods in reducing inappropriate behavior and in increasing communication, learning, and appropriate social behavior. A well-designed study of a psychosocial intervention was carried out by Lovaas and colleagues (Lovaas, 1987; McEachin et al., 1993). Nineteen children with autism were treated intensively with behavior therapy for 2 years and compared with two control groups. Followup of the experimental group in first grade, in late childhood, and in adolescence found that nearly half the experimental group but almost none of the children in the matched control group were able to participate in regular schooling. Up to this point, a number of other research groups have provided at least a partial replication of the Lovaas model (see Rogers, 1998).

Several uncontrolled studies of comprehensive center-based programs have been conducted, focusing on language development and other developmental skills. A comprehensive model, Treatment and Education of Autistic and Related Communication Handicapped Children (TEACCH), demonstrated short-term gains for preschoolers with autism who received daily TEACCH home-teaching sessions, compared with a matched control group (Ozonoff & Cathcart, 1998). A review of other comprehensive, center-based programs has been conducted, focusing on elements considered critical to school-based programs, including minimum hours of service and necessary curricular components (Dawson & Osterling, 1997).

The antipsychotic drug, haloperidol, has been shown to be superior to placebo in the treatment of autism (Perry et al., 1989; Locascio et al., 1991), although a significant number of children develop dyskinesias as a side effect (Campbell et al., 1997). Two of the SSRIs, clomipramine (Gordon et al., 1993) and fluoxetine (McDougle et al., 1996), have been tested, with positive results, except in young autistic children, in whom clomipramine was not found to be therapeutic, and who experienced untoward side effects (Sanchez et al., 1996). Of note, preliminary studies of some of the newer antipsychotic drugs suggest that they may have fewer side effects than conventional antipsychotics such as haloperidol, but controlled studies are needed before firm conclusions can be drawn about any possible advantages in safety and efficacy over traditional agents.

- Mental Health a Report from the Surgeon General, Chapter 3 *Autism* retrieved April 24, 2006 from <http://www.surgeongeneral.gov>

Subject: Math and Science Scholarships for Teachers

Dear Senator:

The attached amendment was approved by the House Appropriations Committee on their omnibus budget bill. I am hoping to gain your support for this very worthy project.


The Challenger Learning Center of Kansas was opened in January of this year after seven years of effort to raise almost \$2 million to make this happen in Wellington, Kansas. The State of Kansas was an early contributor of two \$50,000 grants. This was before 9-11 and the financial crisis that we all faced. This seed money was most important because it gave us the desire and hope to complete our project.

Challenger Learning Centers is a not for profit organization dedicated to the crew that lost their lives which included the first teacher to be aboard a space craft. Consequently, the centers are dedicated to the disciplines of math and science which are essential to space exploration. Our center is the 53rd with three being outside the U.S.- one in Great Britton and two in Canada.

The scholarship program outlined in the amendment will be a marketing tool that will help us train teachers to teach their students how to successfully accomplish an assimilated trip to MARS. The students must study math and science before they come to the center for the flight. Then they see how these disciplines are applied to make the flight possible. This is a memorable way to impress the importance of math and science on our children. The curriculum is aligned with national and state standards.

We are requesting that \$300,000 of the \$1,750,000 in the professional development aid account be transferred to the Challenger Learning Center of Kansas for teacher development... I think that you can agree that math and science are among the top requirements in our state today. We need more students to master these skills to benefit the needs of business and industry.

Sincerely,


Bill McCreary
Representative, 80th district

Senate Education Committee
4-24-06
Attachment 16

Proposed House Omnibus Section

(a) On July 1, 2006, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$300,000 from the professional development aid account of the state general fund of the department of education to the Challenger Learning Center in Wellington, Kansas.

(b) Any teacher employed by a school district in Kansas who teaches in the areas of math or science may submit an application for a scholarship to Challenger Learning Center in Wellington, Kansas. Subject to the limitations of appropriations therefor, such scholarship shall be in an amount to be determined by the Challenger Learning Center for the purpose of paying the costs of obtaining training at the learning center. The application shall be prepared in such form and manner as required by the learning center and shall be submitted at a time to be determined and specified by the learning center.

(c) The learning center shall establish standards and criteria for reviewing, evaluating and approving applications for scholarships submitted pursuant to this section. All scholarships shall be awarded by the learning center in accordance with the standards and criteria established by the learning center. The learning center shall determine the amount of scholarships and shall be responsible for payment thereof.