

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 1:35 p.m. on March 2, 2006, in Room 123-S of the Capitol.

Committee members absent:

Committee staff present: Carolyn Rampey, Kansas Legislative Research Department
Theresa Kiernan, Revisor of Statutes
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: Val DeFever, Schools for Quality Education

Senator Schodorf explained that the Committee would be reviewing current school finance plans. She noted that the Senate Education Plan was recommended favorably for introduction earlier in the day in the Senate Ways and Means Committee. She announced that hearings on the Senate Education Plan would be held in the Senate Education Committee on March 6 and 7, and Senator Morris, Senate President, would describe how the plan was put together at that time. She explained that a bipartisan group, which included herself, Senator Lee, Senator Vratil, Senator Derek Schmidt, and Senator Hensley, worked together to formulate the plan and that it would be up to the Senate Education Committee to come up with the best plan for schools. She then called upon Theresa Kiernan, Revisor of Statutes Office, to review the Senate Education Plan, currently known as **5rs 2248** because it had not yet been introduced in the Senate and assigned a bill number.

Ms. Kiernan informed the Committee that **5rs 2248** had not been drafted in its final form. As she began her review, she called attention to the Department of Education's explanation of the Senate Education Plan (Attachment 1). As she discussed the provisions in **5rs 2248**, she referred to a handout which compared current law with the 2006 school finance bills – **5rs 2248**, **SB 501** (introduced at the request of Senator Barnett), and **HB 2986** (by Select Committee on School Finance). (Attachment 2) Upon completion of the review of **5rs 2248**, she discussed the provisions in **SB 501** and **HB 2986** as shown in the handout and responded to questions from the Committee.

Val DeFever, Schools for Quality Education, presented a school finance funding plan for 2006-2007 developed on behalf of small schools. She discussed suggested increases for per student funding, at-risk funding, special education funding, bilingual education, and all-day kindergarten. (Attachment 3) She explained that the plan was recently developed at a meeting of the members of Schools for Quality Education and the Kansas Education Coalition. The groups did not vote on the plan but came to a consensus. She commented, "As every other plan, it's great for some districts, but not so great for others."

Senator Schodorf distributed copies of a school finance plan she developed at the beginning of legislative discussions on school finance. (Attachment 4) She noted that her plan needed a little tweaking, but it was another variable to consider. She commented, "I just thought I would throw this out to you. It's not for consideration. This is just another combination. I felt strongly about all-day kindergarten, and originally we had talked about high school reform. Probably it's a little much, but that would be in the form of grants to help increase achievement in high schools and decrease the gap."

Committee discussion followed regarding the funding for the proposed plans. Senator Schodorf stated, "We have enough money to pay for year one. And for year two, it would be tight, but there would be enough money in the general fund. It's year three that is the problem. We had the same problem last year, and that's why we backed off to a one-year plan. That was part of the reason. And then the economy improved. But there are no increase in taxes proposed in this plan, and that's as far as we've gotten." Senator Lee added, "We are all hoping for a miracle in terms of revenue growth. We've seen dramatic growth in the last year. That's part of the debate that will go on the rest of this year – how are we going to fund this. But the reason that I believe both the House and the Senate are looking at three-year plans is none of us believe that we can afford to do a four or five hundred million dollar plan in one year, and we are hoping that, with the bipartisan plan and support from the Governor, perhaps we can convince the Court to at least look at a multi-year plan and figure out a way to make that work over those years." Senator Ostmeyer commented, "I guess that was a concern I had. To me, it's disingenuous to have a superintendent plan that he's got a three-year plan, but

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:35 P.M. on March 2, 2006, in Room 123-S of the Capitol.

we're really only funding maybe two years, and it's going to depend on the economy to fund the third one." Senator Lee responded, "That's the way we always have done it." Senator Vratil commented, "We need to be honest with our constituents. This is a three-year plan, but there is no guarantee that we will do years two and three. We can change this plan next year or at any time we choose. So even though it is a three-year plan, let there be no mistake, we can change it whenever we want to." Senator Schodorf added, "It's ironic. Last year when we were talking about a three-year plan, the argument was the same about year three – will it go in the red. If we had passed that three-year plan last year, our projections for this year and the next two years would require no tax increase. We could not predict that third year, and the economy improved a lot. We cannot predict the third year now. Right now, the projections are poor for the third year. So I understand what Senator Ostmeyer is saying because it's the responsible thing to ask about that – how to pay for it."

Senator Pine asked if there was data available on projected increases in state revenues. Senator Vratil noted that he had a copy of the projected budget outlook for FY 2005-FY 2009, which was prepared by the Kansas Legislative Research Department. He noted that the figures included \$75.0 million in unanticipated revenues between July 1 and November of 2005, \$125.0 million new money for K-12 schools in FY 2007, \$150.0 million in FY 2008, and \$150.0 million in FY 2009. He commented, "Keep in mind that the Senate Leadership Plan was \$200.0 million, but, when you subtract the \$75.0 million that's already in the Governor's budget, that gets you down to less than \$125.0 million. These budget projections show us finishing the 2007 fiscal year with an ending balance of 7.7 percent or \$420.0 million, which is healthy, but it shows us spending down those reserves to \$25.9 million in 2008 for a one-half percent ending balance. And in 2009, as the Chairman indicated, when the whole system crashes, it shows us going \$450.0 million in the red in the '09 fiscal year, which is a negative 7.4 percent ending balance." As requested by Committee members, copies of the projected budget outlook were distributed. (Attachment 5)

Senator Schodorf called attention to written testimony prepared by Kelli Allen and Karla Trotnic on behalf of SkillsUSA concerning support for technical education in Kansas. (Attachment 6) She explained that the students were from Labette, and they had testified in the subcommittee for the education budget on March 1 but were unable to testify in the Senate Education Committee because there was no meeting that day.

The meeting was adjourned at 2:20 p.m.

The next meeting is scheduled for March 6, 2006.

**SENATE EDUCATION COMMITTEE
GUEST LIST**

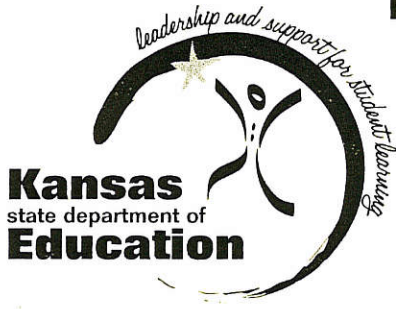
DATE: March 2, 2006

NAME	REPRESENTING
Pat Woods	Gov. Office
Ward Loyd	House #123
Dione Kristad	Wichita Public Schools
Stuart Little	Shawnee Mission #512
Ron Harbaugh	Topeka Public Schools
Mark Tallman	KASB
Dodie Wellshear	KEC
Kel Murphy	LGR
STEVEN SIMES	Intern
TERRY FORSYTH	KNEA
Cynthia Tracy	USD 353 teacher
Carolee Sander	KNEA
Falco Cook	KFUPE
Missy Taylor	-
Valerie Chermok	Intern
Elaine Friskre	Division of the Budget
Aue Gamble	SBDF
Scott Frank	LPA
Barb Hinton	LPA

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: March 2, 2006

NAME	REPRESENTING
Bill Reardon	USD 500
Dianne Rosell	Sen. Steiniger
Doug Bowman	CCECDs
Anne S. Teigen	Sen. Allen
Andy Shaw	KACTE
TERRY HOLDREN	KFB
Bill Brady	SFFT



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March 1, 2006

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance Plan by Selected Senators

Attached is a computer printout (SF6052) which provides increases in state aid within selected categorical programs. The 2.5 percent of the local option budget would be transferred to the general fund above the current budget limitations along with the difference in additional state aid the school district would receive from equalizing the 2.5 percent from 81.3 percent to 100 percent.

Listed below is a column explanation for your review as well as a table with the estimated cost of these increases.

COLUMN EXPLANATION

- Column 1 -- September 20, 2005 FTE enrollment
- 2 -- 2006-07 Estimated \$50 increase in base state aid per pupil (\$4,257 to \$4,307)
- 3 -- 2006-07 Estimated increase in at-risk weighting from .193 to .268
- 4 -- 2006-07 Estimated high risk school districts—Adds 4.5 percent to at-risk weighting (Top five school districts in free meal percentages)
- 5 -- 2006-07 Estimated increase in special education aid to 92 percent of excess cost
- 6 -- 2006-07 Estimated mandatory 2.5 percent of local option budget required to be transferred to the general fund and is in addition to current general fund limitations
- 7 -- 2006-07 Estimated additional local option budget state aid generated as result of equalizing 2.5 percent of local option budget which is mandatory from 81.3 percent to 100 percent
- 8 -- 2006-07 Estimated additional budget increase (Column 2 + 3 + 4 + 5 + 7)

NOTE: The mandatory LOB of 2.5 percent transferred to the General fund and the equalization aid from 81.3 percent to 100 percent are not included in computation of the LOB.

*Senate Education Committee
3-2-06
Attachment 1*

Estimated Cost of Selected State Aid Programs - 2006-07 through 2008-09

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Proposed School Finance Plan by Selected Senators

Program	Weighting Factor (current law)	2006-07	Difference	Cost	2007-08	Difference	Cost	2008-09	Difference	Cost
Base State Aid Per Pupil	\$4,257	\$4,307	\$50	\$28,400,000	\$4,357	\$50	\$28,800,000	\$4,427	\$70	\$40,550,000
Regular At-Risk	.193	.268	.075	43,500,000	.318	.050	28,850,000	.368	.050	29,000,000
High At-Risk*	0	.045	.045	10,000,000			200,000			200,000
Special Education (Excess Cost)	89.3%	92.0%	2.7	30,300,000	95.0%	3.0	36,750,000	98.0%	3.0	37,000,000
Supp. General State Aid (LOB)	27%	29%	2.0%	30,000,000	30%	1.0%	15,000,000	30%	0	15,000,000
Correlation Weighting	1,662				1,662			1,637	25	11,750,000
Additonal Equalization to LOB	83.1% to 100%	2.5%		38,200,000	5.0%	2.5%	40,400,000	6.0%	1.0%	16,500,000
TOTAL STATE AID				\$180,400,000			\$150,000,000			\$150,000,000
Mandatory LOB to General fund	0	2.5%	2.5%	70,700,000	5.0%	2.5%	72,000,000	6.0%	1.0%	37,000,000
Total Increase to General fund				\$251,100,000			\$222,000,000			\$187,000,000

* Top five school districts in free meal percentages.

2/23/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Budget
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	State Aid	Increase
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	(Cols 2+3+4+5+7)
256	Allen	Marmaton Valley	362.0	30,775	40,867	0	37,918	76,438	32,151	141,712
257	Allen	Iola	1,428.0	88,580	180,071	0	127,377	229,562	70,961	466,989
258	Allen	Humboldt	511.2	40,365	57,470	0	46,954	100,733	41,463	186,251
365	Anderson	Garnett	1,102.3	76,440	113,662	0	77,878	186,941	113,791	381,771
479	Anderson	Crest	248.0	22,795	27,671	0	23,843	56,550	40,090	114,398
377	Atchison	Atchison County	734.3	56,535	48,530	0	58,645	139,114	72,576	236,285
409	Atchison	Atchison	1,557.8	92,450	206,890	0	128,794	237,516	113,252	541,386
254	Barber	Barber Co.	592.5	45,980	49,381	0	45,398	113,286	89,366	230,126
255	Barber	South Barber Co.	252.0	22,925	22,136	0	20,366	55,402	43,913	109,341
354	Barton	Clafin	295.0	24,425	17,454	0	27,019	60,575	30,042	98,940
355	Barton	Ellinwood	477.6	39,655	42,570	0	38,449	97,214	38,818	159,493
428	Barton	Great Bend	3,023.8	178,180	444,431	0	153,880	434,129	164,812	941,303
431	Barton	Hoisington	627.8	47,400	62,152	0	46,727	115,568	55,433	211,712
234	Bourbon	Ft. Scott	1,879.2	114,560	247,332	0	91,549	276,196	98,482	551,922
235	Bourbon	Uniontown	455.5	38,065	53,638	0	26,728	90,091	30,603	149,035
415	Brown	Hiawatha	897.5	65,430	89,397	0	89,457	165,872	100,155	344,438
430	Brown	Brown County	662.5	52,170	88,120	0	64,566	132,246	42,661	247,517
205	Butler	Leon	711.5	55,055	49,381	0	52,845	133,771	51,997	209,279
206	Butler	Remington-Whitewater	539.0	42,655	31,502	0	42,520	103,861	66,153	182,830
375	Butler	Circle	1,476.8	89,950	63,429	0	97,883	219,791	180,085	431,347
385	Butler	Andover	3,891.6	212,435	76,626	0	196,359	519,463	244,697	730,117
394	Butler	Rose Hill	1,683.5	96,240	65,132	0	109,758	236,678	67,662	338,792
396	Butler	Douglass	828.3	59,050	48,530	0	64,578	145,094	39,976	212,134
402	Butler	Augusta	2,131.2	119,270	157,083	0	128,995	295,789	100,854	506,202
490	Butler	El Dorado	2,086.0	119,645	217,958	0	127,176	299,840	138,215	602,994
492	Butler	Flinthills	313.5	26,505	19,582	0	24,449	64,150	34,837	105,374
284	Chase	Chase County	467.5	37,735	39,590	0	31,057	90,712	75,465	183,847
285	Chautauqua	Cedar Vale	157.5	16,735	19,157	0	11,882	39,177	20,299	68,072
286	Chautauqua	Chautauqua	416.0	34,480	40,442	0	30,496	81,848	30,350	135,767
404	Cherokee	Riverton	864.6	63,070	103,019	0	48,730	151,098	53,218	268,037
493	Cherokee	Columbus	1,188.5	82,625	145,589	0	86,066	202,977	108,859	423,139
499	Cherokee	Galena	738.5	55,640	126,433	0	42,193	133,998	24,551	248,817
508	Cherokee	Baxter Springs	857.5	60,230	100,465	0	48,223	144,225	41,023	249,941
103	Cheyenne	Cheylin	144.5	16,430	13,197	0	10,538	39,296	29,383	69,548
297	Cheyenne	St. Francis	311.0	26,425	23,414	0	15,452	62,539	50,727	116,017
219	Clark	Minneola	244.0	22,415	21,285	0	17,755	54,015	40,391	101,846
220	Clark	Ashland	204.5	20,270	23,414	0	16,675	48,538	35,834	96,193
379	Clay	Clay Center	1,327.2	85,905	95,357	0	81,824	209,232	88,980	352,066
333	Cloud	Concordia	1,054.7	72,955	117,493	0	89,917	184,217	84,000	364,365
334	Cloud	Southern Cloud	221.5	20,980	27,245	0	19,940	52,501	39,459	107,624
243	Coffey	Lebo-Waverly	578.1	43,630	48,530	0	33,398	111,426	51,766	177,324
244	Coffey	Burlington	836.0	60,145	63,004	0	72,708	153,061	0	195,857
245	Coffey	LeRoy-Gridley	270.5	23,390	23,414	0	20,815	57,287	46,682	114,301
300	Comanche	Comanche County	307.4	26,525	22,988	0	25,271	65,799	45,845	120,628

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2/23/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
USD No.	County Name	USD Name	FTE Enroll inc4yr at risk 9/20/2005	BSAPP \$50	Est. At Risk Increase (19.3% to 26.8%)	High At Risk Districts	Est. Special Education State Aid	2.5% of Estimated General Fund	Estimated State Aid Increase	Estimated Budget Increase (Cols 2+3+4+5+7)
462	Cowley	Central	350.0	28,760	26,819	0	24,640	68,840	28,253	108,472
463	Cowley	Udall	368.7	29,245	24,265	0	28,599	69,484	27,816	109,925
465	Cowley	Winfield	2,415.0	145,270	253,292	0	166,745	363,334	140,782	706,088
470	Cowley	Arkansas City	2,748.6	169,005	434,214	0	196,184	424,294	120,182	919,584
471	Cowley	Dexter	234.5	21,050	23,414	0	14,185	50,060	14,635	73,283
246	Crawford	Northeast	588.5	46,180	91,100	0	35,623	111,354	29,953	202,856
247	Crawford	Cherokee	784.5	58,770	85,991	0	48,574	141,621	51,306	244,641
248	Crawford	Girard	1,052.0	72,310	93,654	0	66,590	174,891	60,910	293,464
249	Crawford	Frontenac	743.0	52,375	57,895	0	38,961	124,906	34,711	183,943
250	Crawford	Pittsburg	2,542.2	152,830	398,030	0	164,361	381,705	219,843	935,064
294	Decatur	Oberlin	429.0	34,680	39,590	0	25,645	83,349	58,284	158,200
393	Dickinson	Solomon	405.8	32,550	36,610	0	23,270	77,426	37,079	129,508
435	Dickinson	Abilene	1,468.0	87,775	106,425	0	71,332	211,379	90,807	356,339
473	Dickinson	Chapman	963.7	69,275	64,281	0	51,937	165,126	91,884	277,377
481	Dickinson	Rural Vista	394.5	34,740	33,630	0	23,878	82,604	40,029	132,277
487	Dickinson	Herington	509.2	38,515	44,699	0	26,124	91,279	29,291	138,628
406	Doniphan	Wathena	380.0	29,865	24,265	0	23,871	71,148	27,380	105,381
425	Doniphan	Highland	238.0	22,055	10,643	0	22,562	54,328	27,665	82,925
429	Doniphan	Troy	367.5	29,415	28,522	0	25,726	74,578	24,366	108,029
433	Doniphan	Midway	197.0	19,785	14,474	0	19,421	48,456	38,929	92,610
486	Doniphan	Elwood	297.4	24,690	48,530	0	20,704	59,658	28,768	122,692
348	Douglas	Baldwin City	1,344.9	81,670	35,759	0	77,392	198,074	99,686	294,507
491	Douglas	Eudora	1,288.6	79,180	67,261	0	65,215	188,545	77,006	288,661
497	Douglas	Lawrence	9,855.4	546,260	694,317	0	821,930	1,412,824	1,153,578	3,216,085
347	Edwards	Kinsely-Offerle	308.5	27,130	36,185	0	26,672	68,010	48,826	138,813
502	Edwards	Lewis	119.0	14,755	17,454	0	12,198	36,060	26,383	70,790
282	Elk	West Elk	412.5	36,520	59,598	0	41,856	91,122	51,186	189,161
283	Elk	Elk Valley	192.0	19,670	32,779	0	24,175	49,328	24,005	100,629
388	Ellis	Ellis	377.6	29,965	27,245	0	26,871	72,300	47,425	131,506
432	Ellis	Victoria	259.3	22,400	6,386	0	19,351	53,511	39,252	87,388
489	Ellis	Hays	2,869.5	171,760	220,938	0	221,362	433,059	299,870	913,931
327	Ellsworth	Ellsworth	595.8	46,225	34,907	0	31,909	109,283	55,889	168,931
328	Ellsworth	Lorraine	452.3	36,740	50,658	0	23,760	86,706	68,852	180,010
363	Finney	Holcomb	874.6	61,940	85,566	0	40,136	146,492	90,762	278,404
457	Finney	Garden City	6,859.4	430,385	1,074,893	0	400,226	1,054,407	492,880	2,398,383
381	Ford	Spearsville	343.0	26,690	14,900	0	23,048	64,109	21,023	85,661
443	Ford	Dodge City	5,630.0	374,370	1,085,109	651,129	363,004	950,904	332,838	2,806,451
459	Ford	Bucklin	245.5	22,765	26,819	0	19,289	54,870	42,430	111,303
287	Franklin	West Franklin	874.7	64,430	74,923	0	79,493	160,798	67,626	286,472
288	Franklin	Central Heights	600.1	48,060	39,164	0	43,941	116,196	41,517	172,682
289	Franklin	Wellsville	787.0	57,150	30,650	0	60,321	140,236	67,798	215,919
290	Franklin	Ottawa	2,380.5	134,430	231,155	0	131,284	327,312	138,010	634,879
475	Geary	Junction City	5,909.3	342,620	670,052	0	453,164	873,689	174,877	1,640,712
291	Gove	Grinnell	112.0	13,040	4,683	0	11,620	31,235	25,570	54,913

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2/23/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Estimated
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	State Aid	Budget
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	Increase
										(Cols 2+3+4+5+7)
292	Gove	Grainfield	167.0	18,110	14,474	0	22,717	44,772	32,207	87,508
293	Gove	Quinter	319.0	27,095	14,474	0	35,025	68,388	31,077	107,671
281	Graham	Hill City	390.6	32,395	21,285	0	33,786	94,621	71,747	159,212
214	Grant	Ulysses	1,655.1	98,840	194,971	0	78,085	238,271	146,097	517,992
102	Gray	Cimarron-Ensign	632.6	49,915	60,449	0	42,087	120,549	65,698	218,149
371	Gray	Montezuma	250.9	23,040	23,414	0	12,993	55,380	38,182	97,628
476	Gray	Copeland	127.0	14,660	18,731	0	7,262	34,295	28,030	68,683
477	Gray	Ingalls	245.9	22,425	19,582	0	17,755	53,238	38,044	97,806
200	Greeley	Greeley County	252.3	24,095	24,691	0	14,794	56,079	40,149	103,728
386	Greenwood	Madison-Virgil	246.0	22,180	23,839	0	19,294	53,568	30,008	95,321
389	Greenwood	Eureka	639.4	51,100	55,767	0	59,549	126,315	61,352	227,767
390	Greenwood	Hamilton	101.5	11,875	13,197	0	13,935	29,646	22,352	61,359
494	Hamilton	Syracuse	459.0	38,790	63,004	0	23,274	91,459	62,178	187,245
361	Harper	Anthony-Harper	854.6	66,095	97,911	0	71,196	164,028	79,606	314,807
511	Harper	Attica	120.0	13,295	11,494	0	10,321	31,773	24,625	59,735
369	Harvey	Burrton	277.0	23,565	40,016	0	15,858	56,348	31,906	111,345
373	Harvey	Newton	3,433.7	196,995	388,664	0	215,629	490,601	189,624	990,913
439	Harvey	Sedgwick	528.5	39,295	28,522	0	27,751	93,563	24,830	120,397
440	Harvey	Halstead	706.9	53,285	59,172	0	45,675	128,162	61,510	219,642
460	Harvey	Hesston	763.0	54,000	31,928	0	48,594	129,881	62,909	197,431
374	Haskell	Sublette	495.4	40,950	74,072	0	21,393	95,266	56,841	193,256
507	Haskell	Satanta	377.5	33,950	49,381	0	20,636	79,406	8,412	112,379
227	Hodgeman	Jetmore	299.5	24,585	24,691	0	19,612	58,809	30,297	99,184
228	Hodgeman	Hanston	69.5	9,945	4,683	0	8,020	24,554	17,661	40,309
335	Jackson	North Jackson	404.0	34,445	22,988	0	20,391	80,807	27,778	105,602
336	Jackson	Holton	1,112.0	73,755	69,389	0	66,711	178,559	57,686	267,541
337	Jackson	Mayetta	926.7	67,070	82,160	0	61,608	163,929	41,228	252,066
338	Jefferson	Valley Halls	436.5	34,535	30,650	0	24,031	81,762	26,882	116,099
339	Jefferson	Jefferson County	478.2	38,365	17,028	0	31,838	91,525	32,849	120,079
340	Jefferson	Jefferson West	938.5	66,070	34,056	0	53,759	157,535	55,296	209,181
341	Jefferson	Oskaloosa	583.6	47,440	58,747	0	48,437	118,315	47,104	201,728
342	Jefferson	McLouth	541.3	42,925	32,353	0	43,895	105,126	49,383	168,556
343	Jefferson	Perry	956.5	68,270	54,064	0	62,683	164,933	93,795	278,812
104	Jewell	White Rock	98.5	12,925	7,237	0	8,281	30,244	21,016	49,459
278	Jewell	Mankato	207.0	19,670	18,731	0	6,349	45,498	21,923	66,672
279	Jewell	Jewell	143.0	17,545	15,325	0	9,784	41,827	28,229	70,883
229	Johnson	Blue Valley	18,975.2	1,093,530	142,610	0	1,205,653	2,665,733	2,090,413	4,532,205
230	Johnson	Spring Hill	1,639.8	91,450	55,341	0	105,626	231,846	132,661	385,078
231	Johnson	Gardner-Edgerton	3,648.5	207,135	168,152	0	253,928	515,108	332,509	961,724
232	Johnson	DeSoto	4,928.2	283,025	128,987	0	298,366	691,962	488,483	1,198,861
233	Johnson	Olathe	23,422.0	1,456,355	907,592	0	1,690,337	3,593,257	2,617,922	6,672,206
512	Johnson	Shawnee Mission	27,477.2	1,538,570	1,108,949	0	1,802,086	3,803,038	2,970,910	7,420,514
215	Kearny	Lakin	636.5	49,930	60,024	0	34,282	117,066	37,000	181,235
216	Kearny	Deerfield	335.3	29,430	54,490	0	17,994	69,542	39,704	141,617

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2/23/2006		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
USD No.	County Name	USD Name	FTE Enroll inc4yr at risk 9/20/2005	BSAPP \$50	Est. At Risk Increase (19.3% to 26.8%)	High At Risk Districts	Est. Special Education State Aid	2.5% of Estimated General Fund	Estimated State Aid Increase	Estimated Budget Increase (Cols 2+3+4+5+7)
331	Kingman	Kingman	1,064.0	74,735	93,228	0	90,341	187,369	110,206	368,510
332	Kingman	Cunningham	212.0	21,335	16,602	0	21,692	53,118	29,836	89,465
422	Kiowa	Greensburg	279.0	23,340	15,325	0	21,050	57,100	45,211	104,926
424	Kiowa	Mullinville	121.5	14,080	17,879	0	10,291	33,931	22,590	64,840
474	Kiowa	Haviland	176.0	17,030	18,305	0	11,876	40,845	32,812	80,024
503	Labette	Parsons	1,432.1	88,715	200,079	0	101,179	221,876	76,370	466,343
504	Labette	Oswego	468.5	37,435	55,341	0	29,307	89,831	23,489	145,571
505	Labette	Chetopa	560.5	42,800	85,140	0	26,018	105,112	28,337	182,295
506	Labette	Labette County	1,638.2	99,725	149,846	0	107,856	244,518	69,449	426,876
468	Lane	Healy	104.0	12,300	10,217	0	13,156	30,382	17,864	53,537
482	Lane	Dighton	244.2	21,535	22,988	0	16,616	51,335	39,145	100,284
207	Leavenworth	Ft. Leavenworth	1,536.0	87,375	18,731	0	84,247	209,127	1,848	192,201
449	Leavenworth	Easton	691.1	52,195	27,245	0	53,706	127,335	56,359	189,505
453	Leavenworth	Leavenworth	3,940.2	223,415	501,475	0	282,317	565,734	264,394	1,271,601
458	Leavenworth	Basehor-Linwood	2,062.7	114,595	40,442	0	104,616	277,652	136,034	395,687
464	Leavenworth	Tonganoxie	1,640.7	91,235	64,281	0	85,849	222,109	105,513	346,877
469	Leavenworth	Lansing	2,150.5	115,790	50,233	0	97,805	278,320	117,379	381,207
298	Lincoln	Lincoln	362.7	29,845	38,313	0	25,815	71,547	48,565	142,537
299	Lincoln	Sylvan Grove	138.5	16,415	14,048	0	3,980	37,205	30,214	64,657
344	Linn	Pleasanton	408.5	32,605	53,638	0	21,922	79,415	23,814	131,980
346	Linn	Jayhawk	560.3	45,750	57,470	0	41,480	109,149	56,011	200,711
362	Linn	Prairie View	998.6	72,065	72,369	0	91,508	178,807	129,431	365,373
274	Logan	Oakley	410.0	33,265	41,293	0	47,554	85,522	71,951	194,062
275	Logan	Triplains	83.6	9,625	10,217	0	6,622	22,074	12,865	39,329
251	Lyon	North Lyon Co.	555.7	46,315	38,313	0	41,259	111,733	57,509	183,395
252	Lyon	Southern Lyon Co.	586.0	45,180	42,144	0	42,267	109,260	58,017	187,608
253	Lyon	Emporia	4,592.9	285,645	725,819	0	246,363	707,170	262,895	1,520,721
397	Marion	Centre	283.0	25,380	24,265	0	25,606	62,618	48,227	123,478
398	Marion	Peabody-Burns	390.1	33,110	39,590	0	41,202	83,039	40,936	154,839
408	Marion	Marion	631.0	47,855	48,530	0	60,716	122,049	55,718	212,820
410	Marion	Durham-Hills	668.9	49,655	38,313	0	64,904	125,370	60,944	213,816
411	Marion	Goessel	270.0	23,795	14,900	0	27,415	58,899	25,922	92,032
364	Marshall	Marysville	754.2	56,310	46,827	0	59,095	139,311	97,094	259,326
380	Marshall	Vermillion	541.7	44,135	33,630	0	28,049	103,834	49,087	154,902
488	Marshall	Axtell	313.5	25,635	17,454	0	17,411	60,525	35,569	96,069
498	Marshall	Valley Heights	379.9	31,890	32,353	0	34,457	78,540	35,740	134,440
400	McPherson	Smoky Valley	1,006.6	68,840	53,213	0	67,142	167,464	90,079	279,274
418	McPherson	McPherson	2,369.9	130,895	152,401	0	164,029	327,244	227,867	675,191
419	McPherson	Canton-Galva	400.4	32,525	25,968	0	31,917	78,886	46,805	137,214
423	McPherson	Moundridge	415.0	32,260	13,197	0	29,810	77,720	62,456	137,723
448	McPherson	Inman	422.5	34,250	14,900	0	31,178	82,402	47,001	127,329
225	Meade	Fowler	179.0	17,590	25,968	0	11,625	41,693	35,084	90,267
226	Meade	Meade	478.2	37,550	37,036	0	30,245	89,964	62,680	167,511
367	Miami	Osawatomie	1,185.0	77,200	146,015	0	78,973	192,649	76,145	378,333

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2/23/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Estimated	
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	State Aid	Budget	
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	Increase	
										(Cols 2-3+4+5+7)	
368	Miami	Paola	2,004.7	114,795	105,999	0	146,842	286,439	166,890	534,526	
416	Miami	Louisburg	1,472.3	87,490	39,590	0	109,738	216,152	165,172	401,990	
272	Mitchell	Waconda	348.4	29,560	33,205	0	18,842	69,929	49,948	131,554	
273	Mitchell	Beloit	748.7	54,505	47,678	0	73,754	136,600	76,418	252,355	
436	Montgomery	Caney	817.5	61,090	70,241	0	46,211	145,111	44,090	221,632	
445	Montgomery	Coffeyville	1,797.3	122,285	321,829	0	138,790	307,805	147,394	730,299	
446	Montgomery	Independence	1,890.7	109,710	231,581	0	111,630	271,075	118,930	571,851	
447	Montgomery	Cherryvale	680.6	49,630	74,072	0	35,611	118,177	33,375	192,688	
417	Morris	Morris County	837.0	63,565	82,160	0	75,200	157,615	90,879	311,804	
217	Morton	Rolla	198.5	20,220	25,542	0	12,268	47,267	11,128	69,158	
218	Morton	Elkhart	661.8	50,695	59,172	0	28,551	117,516	86,989	225,407	
441	Nemaha	Sabetha	906.5	64,040	51,084	0	46,710	155,350	69,055	230,889	
442	Nemaha	Nemaha Valley	498.4	38,485	23,414	0	27,547	91,601	49,244	138,690	
451	Nemaha	B & B	208.0	21,085	9,365	0	10,335	48,624	19,196	59,982	
101	Neosho	Erie-St. Paul	696.5	71,395	66,835	0	96,241	182,102	73,708	308,179	
413	Neosho	Chanute	1,831.4	103,405	195,822	0	154,358	268,494	85,278	538,863	
106	Ness	Western Plains	191.5	19,060	18,305	0	14,635	50,658	36,977	88,977	
303	Ness	Ness City	272.6	22,780	16,602	0	18,881	54,467	42,876	101,140	
211	Norton	Norton	673.6	48,865	51,084	0	57,951	121,302	46,133	204,033	
212	Norton	Northern Valley	180.0	18,925	19,582	0	15,374	45,758	25,817	79,699	
213	Norton	West Solomon	58.0	7,295	5,960	0	6,607	17,450	11,463	31,325	
420	Osage	Osage City	727.5	51,895	55,341	0	59,518	128,367	46,702	213,456	
421	Osage	Lyndon	447.0	34,970	28,522	0	35,685	84,991	39,849	139,026	
434	Osage	Santa Fe	1,204.8	82,145	88,546	0	101,388	206,987	70,420	342,498	
454	Osage	Burlingame	332.0	27,030	23,839	0	28,626	66,481	23,502	102,997	
456	Osage	Marais Des Cygnes	258.7	24,015	40,016	0	21,202	58,121	35,274	120,507	
392	Osborne	Osborne	352.7	30,970	36,610	0	35,039	76,478	38,089	140,708	
239	Ottawa	North Ottawa Co.	550.5	42,290	42,144	0	34,202	102,165	59,834	178,470	
240	Ottawa	Twin Valley	633.7	47,855	40,016	0	32,639	113,556	46,953	167,463	
495	Pawnee	Ft. Larned	918.8	65,290	88,120	0	74,692	169,363	81,308	309,409	
496	Pawnee	Pawnee Heights	178.5	18,130	14,474	0	17,050	45,184	31,530	81,183	
324	Phillips	Eastern Heights	150.0	15,960	15,325	0	12,412	38,107	21,600	65,297	
325	Phillips	Phillipsburg	632.5	47,190	48,956	0	51,304	116,209	52,065	199,515	
326	Phillips	Logan	183.5	18,345	15,325	0	16,870	44,227	29,443	79,984	
320	Pottawatomie	Wamego	1,280.6	81,065	66,835	0	95,048	200,874	89,212	332,160	
321	Pottawatomie	Kaw Valley	1,085.0	73,920	71,092	0	110,336	188,722	100,168	355,516	
322	Pottawatomie	Onaga	360.5	30,365	28,522	0	20,102	71,896	35,628	114,617	
323	Pottawatomie	Westmoreland	777.0	57,485	49,381	0	52,107	138,368	51,183	210,157	
382	Pratt	Pratt	1,177.8	76,165	108,554	0	85,756	190,845	100,415	370,889	
438	Pratt	Skyline	352.5	33,220	26,819	0	26,079	79,577	38,914	125,032	
105	Rawlins	Rawlins County	341.5	29,395	30,225	0	19,149	85,656	66,343	145,111	
308	Reno	Hutchinson	4,542.1	263,060	685,803	0	265,780	650,324	293,335	1,507,978	
309	Reno	Nickerson	1,131.1	77,715	144,738	0	83,085	194,350	117,101	422,639	
310	Reno	Fairfield	373.6	32,065	44,273	0	40,243	80,935	67,395	183,975	

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2/23/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	
			FTE Enroll		Est. At Risk		Est. Special		Estimated	Estimated	
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Education	2.5% of Estimated	State Aid	Budget	
No.	County Name	USD Name	9/20/2005	\$50	(19.3% to 26.8%)	Districts	State Aid	General Fund	Increase	Increase	
										(Cols 2+3+4+5+7)	
311	Reno	Pretty Prairie	289.0	24,780	15,325	0	20,419	59,557	32,182	92,706	
312	Reno	Haven	1,055.7	72,840	83,863	0	80,631	179,651	93,053	330,386	
313	Reno	Buhler	2,129.5	123,100	127,710	0	155,921	305,253	173,261	579,991	
426	Republic	Pike Valley	257.5	23,465	29,799	0	21,813	57,484	30,491	105,568	
427	Republic	Belleville	439.5	35,810	34,482	0	40,217	88,445	55,313	165,822	
455	Republic	Hillcrest	96.5	12,730	11,068	0	9,959	30,270	24,165	57,922	
376	Rice	Sterling	501.7	39,005	47,678	0	44,219	96,405	51,003	181,906	
401	Rice	Chase	163.3	16,545	23,414	0	15,129	40,084	32,253	87,341	
405	Rice	Lyons	827.5	61,830	141,332	0	69,567	155,015	65,568	338,297	
444	Rice	Little River	285.0	24,275	16,602	0	26,611	59,699	48,393	115,881	
378	Riley	Riley County	628.0	48,830	25,542	0	36,163	116,255	44,120	154,655	
383	Riley	Manhattan	4,913.7	282,280	359,717	0	369,366	712,534	553,870	1,565,233	
384	Riley	Blue Valley	219.1	22,605	13,622	0	18,308	54,129	30,901	85,436	
269	Rooks	Palco	147.5	15,705	15,325	0	15,476	38,433	25,007	71,513	
270	Rooks	Plainville	391.8	30,780	31,076	0	31,758	75,731	52,797	146,411	
271	Rooks	Stockton	344.0	28,405	31,502	0	30,100	69,798	37,526	127,532	
395	Rush	LaCrosse	318.5	26,290	28,522	0	26,505	63,685	49,683	131,000	
403	Rush	Otis-Bison	218.3	21,310	18,305	0	22,967	51,925	42,571	105,153	
399	Russell	Paradise	133.5	15,255	13,197	0	12,722	36,650	24,925	66,098	
407	Russell	Russell	989.5	68,180	92,803	0	63,673	165,988	97,480	322,136	
305	Saline	Salina	7,066.2	399,285	808,404	0	501,728	1,018,748	571,868	2,281,285	
306	Saline	Southeast of Saline	691.4	52,585	29,373	0	33,231	123,363	102,197	217,386	
307	Saline	Ell-Saline	453.5	36,335	21,285	0	21,527	86,129	34,348	113,494	
466	Scott	Scott County	900.7	66,785	91,100	0	42,443	159,005	129,043	329,370	
259	Sedgwick	Wichita	45,497.2	2,866,135	8,552,313	5,131,452	3,409,604	7,414,058	4,089,668	24,049,172	
260	Sedgwick	Derby	6,334.2	357,295	477,635	0	406,989	883,267	413,654	1,655,573	
261	Sedgwick	Haysville	4,426.9	251,240	367,805	0	290,717	629,984	174,376	1,084,138	
262	Sedgwick	Valley Center	2,424.2	134,970	122,176	0	134,333	331,935	128,661	520,140	
263	Sedgwick	Mulvane	1,858.8	103,595	88,120	0	111,960	253,497	74,376	378,051	
264	Sedgwick	Clearwater	1,234.3	83,900	50,233	0	69,252	201,715	102,374	305,758	
265	Sedgwick	Goddard	4,277.4	238,935	128,136	0	204,465	578,203	244,204	815,739	
266	Sedgwick	Maize	5,867.3	332,810	126,007	0	301,503	804,648	345,650	1,105,970	
267	Sedgwick	Renwick	1,932.5	108,285	46,401	0	106,066	264,333	117,138	377,890	
268	Sedgwick	Cheney	752.0	53,675	29,373	0	38,256	126,933	44,290	165,593	
480	Seward	Liberal	4,215.7	260,145	785,417	471,250	146,886	632,411	253,336	1,917,034	
483	Seward	Kismet-Plains	685.0	59,310	105,574	0	44,900	144,246	114,917	324,701	
345	Shawnee	Seaman	3,329.9	185,470	169,003	0	251,913	466,859	294,402	900,788	
372	Shawnee	Silver Lake	727.8	52,270	21,285	0	50,749	127,252	47,112	171,417	
437	Shawnee	Auburn Washburn	5,096.0	287,085	257,123	0	349,241	712,087	577,587	1,471,036	
450	Shawnee	Shawnee Heights	3,370.6	193,730	164,746	0	203,441	473,070	241,669	803,585	
501	Shawnee	Topeka	12,607.4	743,840	2,300,483	1,380,417	1,021,818	1,972,730	992,363	6,438,922	
412	Sheridan	Hoxie	324.5	26,615	19,157	0	32,432	66,055	54,385	132,589	
352	Sherman	Goodland	944.0	68,400	98,762	0	57,363	165,197	103,118	327,644	
237	Smith	Smith Center	426.5	36,045	33,205	0	40,707	88,953	55,785	165,741	

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2/23/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
			FTE Enroll	BSAPP	Est. At Risk		Est. Special		Estimated	Estimated Budget
USD No.	County Name	USD Name	inc4yr at risk 9/20/2005	\$50	Increase (19.3% to 26.8%)	High At Risk Districts	Education State Aid	2.5% of Estimated General Fund	State Aid Increase	Increase (Cols 2+3+4+5+7)
238	Smith	West Smith Co.	179.0	18,380	20,859	0	16,674	44,308	22,835	78,748
349	Stafford	Stafford	305.5	25,510	42,144	0	22,419	62,542	32,370	122,443
350	Stafford	St. John-Hudson	395.8	32,725	39,590	0	29,452	79,372	45,988	147,755
351	Stafford	Macksville	289.0	24,925	36,610	0	20,395	61,327	47,990	129,920
452	Stanton	Stanton County	454.4	38,920	59,598	0	25,754	91,482	48,521	172,792
209	Stevens	Moscow	211.2	22,845	32,779	0	13,212	53,220	5,673	74,509
210	Stevens	Hugoton	1,001.4	70,120	122,602	0	46,908	165,969	70,583	310,212
353	Sumner	Wellington	1,638.0	100,720	187,734	0	123,628	256,325	94,685	506,767
356	Sumner	Conway Springs	558.1	42,745	25,968	0	32,245	101,904	32,084	133,041
357	Sumner	Belle Plaine	758.5	57,375	74,923	0	69,458	141,917	34,470	236,226
358	Sumner	Oxford	381.7	31,725	28,096	0	33,521	77,980	27,137	120,479
359	Sumner	Argonia	204.0	19,675	12,771	0	20,585	47,951	24,644	77,675
360	Sumner	Caldwell	276.1	24,175	31,502	0	25,655	58,864	30,977	112,309
509	Sumner	South Haven	244.5	21,645	19,157	0	20,257	52,057	24,183	85,242
314	Thomas	Brewster	125.8	13,765	8,514	0	16,012	32,576	26,356	64,647
315	Thomas	Colby	987.3	70,130	81,734	0	67,509	171,412	99,347	318,720
316	Thomas	Golden Plains	188.1	18,915	27,245	0	22,839	47,073	26,139	95,138
208	Trego	WaKeeney	398.0	31,570	26,393	0	26,515	76,737	64,046	148,525
329	Wabaunsee	Alma	452.0	37,940	20,434	0	38,029	91,200	65,201	161,604
330	Wabaunsee	Wabaunsee East	523.0	43,350	41,293	0	41,019	105,331	67,767	193,428
241	Wallace	Wallace	204.0	20,610	20,859	0	16,891	49,031	38,821	97,182
242	Wallace	Weskan	119.0	13,755	11,068	0	10,478	32,363	21,889	57,190
221	Washington	North Central	111.5	12,760	8,940	0	12,968	30,953	24,184	58,852
222	Washington	Washington	353.5	28,095	24,691	0	22,993	67,697	26,263	102,042
223	Washington	Barnes	387.1	32,220	23,414	0	27,279	77,613	50,205	133,117
224	Washington	Clifton-Clyde	304.6	26,330	24,265	0	25,291	63,985	42,013	117,898
467	Wichita	Leoti	456.4	40,155	47,678	0	23,415	93,636	72,652	183,901
387	Wilson	Altoona-Midway	267.5	23,925	29,799	0	23,083	58,091	42,271	119,078
461	Wilson	Neodesha	742.0	54,145	73,220	0	48,963	131,128	43,626	219,955
484	Wilson	Fredonia	742.5	55,845	82,160	0	52,415	135,961	67,013	257,433
366	Woodson	Woodson	437.5	39,060	50,658	0	45,695	97,667	50,195	185,608
202	Wyandotte	Turner	3,660.5	209,160	427,403	0	244,676	523,495	210,367	1,091,606
203	Wyandotte	Piper	1,408.0	83,950	24,265	0	81,786	203,435	138,946	328,946
204	Wyandotte	Bonner Springs	2,191.5	123,365	162,617	0	135,804	305,895	167,237	589,024
500	Wyandotte	Kansas City	18,877.5	1,187,490	4,022,865	2,413,719	1,254,751	3,034,326	1,249,704	10,128,530
TOTALS			442,821.4	28,430,755	43,180,028	10,047,967	30,337,957	70,630,847	38,168,293	150,165,000

1-9

TO: Senate Committee on Education
 FROM: Theresa Kiernan and Carolyn Rampey
 RE: 2006 School Finance Bills
 DATE: March 2, 2006

	Current Law	Senate Bill No. 5rs 2248 KSDE Computer Printout SF6052	Senate Bill No. 501 Introduced at the Request of Senator Barnett KSDE Computer Printout SF6004	House Bill No. 2986 By Select Comm. on School Finance KSDE Computer Printout SF 6046
BSAPP	\$4,257	\$4307 in school year 2006-2007; \$4357 in school year 2007-2008; \$4,427 in school year 2008-2009 and thereafter. Fiscal impact: 2006-2007-\$28,400,000 2007-2008-\$28,800,000 2008-2009--\$40,550,000	\$4,297 in school year 2006-2007; \$4,376 in school year 2007-2008; \$4,497 in school year 2008-2009; \$4618 in school year 2009-2010 and thereafter. Fiscal impact: 2006-2007-\$22,700,000 2007-2008-\$45,000,000 2008-2009--\$68,600,000 2009-2010-\$68,600,000	\$4,307 in school year 2006-2007; \$4,356 in school year 2007-2008; \$4,391 in school year 2008-2009 and thereafter. Fiscal impact: 2006-2007-\$28,450,000 2007-2008-\$28,800,000 2008-2009--\$20,000,000
At-risk Weighting	.193	.268 in school year 2006-2007; .318 in school year 2007-2008; .368 in school year 2008-2009 and thereafter. Fiscal Impact: 2006-2007-\$43,500,000 2007-2008-\$28,850,000 2008-2009--\$29,000,000	.225 in school year 2006-2007; .267 in school year 2007-2008; .307 in school year 2008- 2009; .347 in school year 2009-2010 and thereafter. Fiscal impact: 2006-2007-\$18,300,000 2007-2008-\$24,000,000 2008-2009--\$23,400,000 2009-2010-\$23,400,000	.270 in school year 2006-2007; .370 in school year 2007-2008; .484 in school year 2008-2009 and thereafter. Fiscal impact: 2006-2007-\$46,500,000 2007-2008-\$60,000,000 2008-2009--\$68,400,000

Senate Education Committee
3-2-06
Attachment 2

High Enrollment of At-risk Pupils or Density At-risk Pupil Weighting <small>HB</small>	None	Creates the high enrollment of at-risk pupil weighting of .045; applies to the five districts having the highest enrollment of at-risk pupils. Fiscal Impact: 2006-2007-\$10,000,000 2007-2008-\$200,000 2008-2009--\$200,000	None	Creates the density at-risk pupil weighting of .100 in school year 2006-2007; .155 in school year 2007-2008; .242 in school year 2008-2009 and thereafter; applies to districts with an enrollment of at least 35.1% of pupil eligible for free or reduced price meals with an enrollment density of 212.1 pupils per square mile. Fiscal impact: 2006-2007-\$22,245,000 2007-2008-\$12,600,000 2008-2009--\$19,500,000
Bilingual Weighting	.395	No change.	.482 in school year 2007-2008 and thereafter. 2006-2007-\$5,000,000 Fiscal impact: 2007-2008-NA 2008-2009-NA 2009-2010-NA	No change.
Correlation Weighting/High Enrollment Weighting Threshold	1,662	1,637 in school year 2008-2009 and thereafter. Fiscal impact: 2006-2007-NA 2007-2008-NA 2008-2009--\$11,750,000	No change.	Changes the name of correlation weighting to High enrollment weighting; the threshold 1,632 in school year 2006-2007; 1,602 in school year 2008-2009; 1,572 in school year 2008-2009 and thereafter. Fiscal impact: 2006-2007-\$14,200,000 2007-2008-\$14,200,000 2008-2009--\$14,240,000
Low Enrollment Weighting	Below 1,662	Conforming amendments to change in correlation weighting threshold.	No change.	Conforming amendments to change in correlation weighting threshold.
School Facilities	In order to qualify for the weighting districts must have adopted an LOB which equals the state prescribed percentage or if the election at which bonds were approved for issuance was held prior to July 1, 2005, the district must have adopted an LOB of at least 25%.	Any district would qualify for the weighting if the district has adopted an LOB of at least 25%.	No change.	No change.

2-2

Ancillary Facilities Weighting	In order to qualify for the weighting districts must have adopted an LOB which equals the state prescribed percentage.	Conforming amendment to the change in school facilities weighting; any district would qualify for the weighting if it qualifies for the school facilities weighting.	No change.	No change.
Special Education (Excess Cost)	89.3% in school year 2005-2006; 92% in school year 2006-2007 and thereafter. Fiscal impact: 2006-2007-\$30,300,000 2007-2008-\$25,500,000 2008-2009-\$25,500,000	92% in accordance with current law; 95% in school year 2007-2008; 98% in school year 2008-2009 and thereafter. Fiscal impact: 2006-2007-\$30,300,000 2007-2008-\$36,750,000 2008-2009-\$37,000,000	No change.	No change. Fiscal impact: 2006-2007-\$30,300,000 2007-2008-\$25,500,000 2008-2009-\$25,500,000
LOB/LOB State Aid	No requirement to adopt an LOB; equalized at the 81.3 percentile.	Requires districts to adopt an LOB of 2.5% in school year 2006-2007; 5% in school year 2007-2008; and 6% in school year 2008-2009; equalized to the 100 percentile; all amounts attributable to these provisions are required to be transferred to the general fund of the district. Fiscal impact: 2006-2007-\$38,200,000 2007-2008-\$40,400,000 2008-2009-\$16,500,000	No change.	No change; adds a statement that supplemental general state aid is deemed to be foundational-level funding.
Foundational-level Moneys	None	None	None	For the purposes of determining the total amount of state moneys paid to school districts, moneys provided to districts under the programs listed to be foundational-level moneys as well as any other money appropriated by the state for distribution to school districts.
Accreditation and Curriculum Requirements/ Reallocation of resources	None	None	None	Districts which fail to meet accreditation requirements or fail to provide curriculum required by law, would have to reallocate the resources of the district to remedy such deficiencies identified by the state board of education.

2-3

ESOL Grants	None	None	None	Establishes a grant procedure under which school districts which reimburse teachers for the direct costs of attaining full-endorsement as an ESOL teacher may apply for grants to cover the cost of such reimbursements. Fiscal impact: 2006-2007--\$500,000 2007-2008--\$500,000 2008-2009--\$500,000
Flexibility/Accountability in Spending	None	None	None	All moneys received for at-risk, preschool-aged at-risk, bilingual and vocational education programs would no longer be required to be spent for such purposes; e.g. districts could spend at-risk moneys for bilingual education; all expenses directly attributable to the program would be required to be paid from the program weighted fund; new reporting requirements are established for the four programs.
Vocational Education	Requires courses or programs to be authorized or approved under article 44 of chapter 72; applies to courses offered at any of the grade-levels 9 through 12.	No change.	No change.	Only those expenses directly attributable to vocational education courses offered at grade-levels 10, 11 or 12 for which the course content is the same as the course-content of courses offered at an area vo-tech, technical college or other postsecondary institution shall be paid from the vocational education fund.
Needs-assessment	None	None	None	Requires each district to conduct a needs-assessment of each attendance center in the district; budget of the district must be based upon such needs-assessments.

2-4

School District Budget Forms	Budget forms provided to districts by the division of accounts and reports are designed in a manner recommended by KSDE which must consider the best practices and standards established by the governmental finance officers association and the association of school business officials.	No change.		Department of education would make recommendations for the budget forms based on budget reporting standards established by the legislative division of post audit.
School District Budgets	Budgets are adopted on the basis determined by the board of education of the district.	No change.	No change.	School district budgets would be based upon the needs-assessment of the attendance centers in the district.
Capital Outlay State Aid Fund	2005 Special Session SB 3 created the capital outlay state aid fund in the state treasury and provided for transfers of state aid from state general fund; SB 3 also included an appropriation of money for the state aid.	No change.	No change.	Clears up the confusion created by SB3 by making capital outlay state aid payments subject to appropriation rather than being treated as a revenue transfer; it is also a better method for tracking and budgeting purposes.
Normal LOB Growth Due to Increased BSAPP or Weightings	29% maximum LOB authority in school year 2006-2007; 30% in school year 2007-2008 and thereafter.	Fiscal impact: 2006-2007-\$30,100,000 2007-2008-\$15,000,000 2008-2009-\$15,000,000	Fiscal Impact: 2006-2007-\$4,000,000 2007-2008-\$6,000,000 2008-2009--\$8,000,000 2009-2010-\$8,000,000	Fiscal impact: 2006-2007-\$32,800,000 2007-2008-\$23,100,000 2008-2009--\$12,000,000

2-5

Total Amount of State Aid		Fiscal impact: 2006-2007-\$180,400,000 2007-2008-\$150,000,000 2008-2009--\$150,000,000 3-Year Total-\$480,000,000	Fiscal impact: 2006-2007-\$50,000,000 2007-2008-\$75,000,000 2008-2009--\$100,000,000 2009-2010--\$100,000,000 4-Year Total-\$325,000,000	Fiscal impact: 2006-2007-\$174,995,000 2007-2008-\$164,700,000 2008-2009--\$160,140,000 3-Year Total-\$449,835,000 <i>499,835,000</i>
Total of Mandatory LOB Transfer to USD General Funds	None	Fiscal impact: 2006-2007-\$70,700,000 2007-2008-\$72,000,000 2008-2009-\$37,000,000	NA	NA
Total Increase to USD General Funds		Fiscal impact: 2006-2007-\$251,100,000 2007-2008-\$222,000,000 2008-2009-\$187,000,000 3-Year Total-\$660,100,000	Fiscal impact: 2006-2007-\$50,000,000 2007-2008-\$75,000,000 2008-2009--\$100,000,000 2009-2010--\$100,000,000 4-Year Total-\$325,000,000	Fiscal impact: 2006-2007-\$174,995,000 2007-2008-\$164,700,000 2008-2009--\$160,140,000 3-Year Total-\$449,835,000
Appropriation in the Bill		No	Yes	No

2-6

School Finance Funding Plan for 2006-2007

February 9, 2006 - Suggestions from SQE and KEC members

Increases	Total
Increase Per Student Funding by \$100 per student	(approx.) 56,836,370
At Risk Funding Increase from .193 to .25 - .27 - .35 This increase would be locked in for three (3) years	(approx.) 32,836,370
Special Education Funding Increase from 92% to 96%	(approx.) 30,342,889
Increase Bilingual Education by \$5,000,000	(approx.) 4,893,422
All Day Kindergarten	(approx.) 76,665,772
	(approx total:) 201,603,152

Val DeFever

Senate Education Committee
3-2-06 Attachment 3

3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special		
USD			inc4yr at risk	BSAPP	Increase	Increase	Education	All Day	Total
No.	County Name	USD Name	9/20/2005	\$100	(19.3% to 25.0%)	(39.5% to 48.2%)	State Aid	Kindergarten	(col 2+3+4+5+6)
256	Allen	Marmaton Valley	362.0	61,550	31,076	0	37,918	0	130,544
257	Allen	Iola	1,428.0	177,160	136,650	0	127,377	0	441,187
258	Allen	Humboldt	511.2	80,730	43,847	0	46,954	200,422	371,953
365	Anderson	Garnett	1,102.3	152,880	86,417	0	77,878	357,274	674,449
479	Anderson	Crest	248.0	45,590	21,285	0	23,843	74,069	164,787
377	Atchison	Atchison County	734.3	113,070	37,036	0	58,645	226,564	435,314
409	Atchison	Atchison	1,557.8	184,900	157,083	0	128,794	609,980	1,080,757
254	Barber	Barber Co.	592.5	91,960	37,887	0	45,398	0	175,245
255	Barber	South Barber Co.	252.0	45,850	17,028	0	20,366	52,284	135,528
354	Barton	Clafin	295.0	48,850	13,197	0	27,019	60,998	150,064
355	Barton	Ellinwood	477.6	79,310	32,353	0	38,449	0	150,113
428	Barton	Great Bend	3,023.8	356,360	337,580	74,498	153,880	1,063,108	1,985,426
431	Barton	Hoisington	627.8	94,800	47,253	0	46,727	222,207	410,987
234	Bourbon	Ft. Scott	1,879.2	229,120	188,159	851	91,549	0	509,680
235	Bourbon	Uniontown	455.5	76,130	40,867	426	26,728	161,209	305,360
415	Brown	Hiawatha	897.5	130,860	68,112	0	89,457	0	288,429
430	Brown	Brown County	662.5	104,340	66,835	16,177	64,566	182,994	434,912
205	Butler	Leon	711.5	109,300	37,462	0	52,845	174,280	373,887
206	Butler	Remington-Whitewater	539.0	85,310	23,839	3,831	42,520	148,138	303,638
375	Butler	Circle	1,476.8	179,900	48,530	0	97,883	0	326,313
385	Butler	Andover	3,891.6	424,870	58,321	1,277	196,359	348,560	1,029,387
394	Butler	Rose Hill	1,683.5	192,480	49,381	0	109,758	0	351,619
396	Butler	Douglass	828.3	118,100	37,036	0	64,578	0	219,714
402	Butler	Augusta	2,131.2	238,540	119,196	426	128,995	684,049	1,171,205
490	Butler	El Dorado	2,086.0	239,290	165,597	426	127,176	0	532,489
492	Butler	Flinthills	313.5	53,010	14,900	0	24,449	39,213	131,572
284	Chase	Chase County	467.5	75,470	30,225	0	31,057	0	136,752
285	Chautauqua	Cedar Vale	157.5	33,470	14,900	0	11,882	52,284	112,536
286	Chautauqua	Chautauqua	416.0	68,960	31,076	0	30,496	113,282	243,814
404	Cherokee	Riverton	864.6	126,140	78,329	0	48,730	278,848	532,046
493	Cherokee	Columbus	1,166.5	165,480	107,276	0	86,066	322,418	681,241
499	Cherokee	Galena	738.5	111,280	96,208	0	42,193	265,777	515,458
508	Cherokee	Baxter Springs	857.5	120,460	76,626	1,277	48,223	326,775	573,361
103	Cheyenne	Cheylin	144.5	32,860	10,217	0	10,538	0	53,615
297	Cheyenne	St. Francis	311.0	52,850	17,879	0	15,452	0	86,181
219	Clark	Minneola	244.0	44,830	16,177	0	17,755	0	78,761
220	Clark	Ashland	204.5	40,540	17,879	0	16,675	0	75,095
379	Clay	Clay Center	1,327.2	171,810	72,795	426	81,824	47,927	374,781
333	Cloud	Concordia	1,054.7	145,910	89,397	0	89,917	379,059	704,283
334	Cloud	Southern Cloud	221.5	41,960	20,859	0	19,940	0	82,759
243	Coffey	Lebo-Waverly	578.1	87,260	37,036	0	33,398	169,923	327,617
244	Coffey	Burlington	836.0	120,290	48,104	0	72,708	352,917	594,020
245	Coffey	LeRoy-Gridley	270.5	46,780	17,879	0	20,815	0	85,475
300	Comanche	Comanche County	307.4	53,050	17,454	0	25,271	143,781	239,555

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3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
USD			FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special		
No.	County Name	USD Name	inc4yr at risk 9/20/2005	BSAPP \$100	Increase (19.3% to 25.0%)	Increase (39.5% to 48.2%)	Education State Aid	All Day Kindergarten	Total (col 2+3+4+5+6)
256	Allen	Marmaton Valley	362.0	61,550	31,076	0	37,918	0	130,544
257	Allen	Iola	1,428.0	177,160	136,650	0	127,377	0	441,187
258	Allen	Humboldt	511.2	80,730	43,847	0	46,954	200,422	371,953
365	Anderson	Garnett	1,102.3	152,880	86,417	0	77,878	357,274	674,449
479	Anderson	Crest	248.0	45,590	21,285	0	23,843	74,069	164,787
377	Atchison	Atchison County	734.3	113,070	37,036	0	58,645	226,564	435,314
409	Atchison	Atchison	1,557.8	184,900	157,083	0	128,784	609,980	1,080,757
254	Barber	Barber Co.	592.5	91,960	37,887	0	45,398	0	175,245
255	Barber	South Barber Co.	252.0	45,850	17,028	0	20,366	52,284	135,528
354	Barton	Claffin	295.0	48,850	13,197	0	27,019	60,998	150,064
355	Barton	Ellinwood	477.6	79,310	32,353	0	38,449	0	150,113
428	Barton	Great Bend	3,023.8	356,360	337,580	74,498	153,880	1,063,108	1,985,426
431	Barton	Hoisington	627.8	94,800	47,253	0	46,727	222,207	410,987
234	Bourbon	Ft. Scott	1,879.2	229,120	188,159	851	91,549	0	509,680
235	Bourbon	Uniontown	455.5	76,130	40,867	426	26,728	161,209	305,360
415	Brown	Hiawatha	897.5	130,860	68,112	0	89,457	0	288,429
430	Brown	Brown County	662.5	104,340	66,835	16,177	64,566	182,994	434,912
205	Butler	Leon	711.5	109,300	37,462	0	52,845	174,280	373,887
206	Butler	Remington-Whitewater	539.0	85,310	23,839	3,831	42,520	148,138	303,638
375	Butler	Circle	1,476.8	179,900	48,530	0	97,883	0	326,313
385	Butler	Andover	3,891.6	424,870	58,321	1,277	196,359	348,560	1,029,387
394	Butler	Rose Hill	1,683.5	192,480	49,381	0	109,758	0	351,619
396	Butler	Douglass	828.3	118,100	37,036	0	64,578	0	219,714
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286	Chautauqua	Chautauqua	416.0	68,960	31,076	0	30,496	113,282	243,814
404	Cherokee	Riverton	864.6	126,140	78,329	0	48,730	278,848	532,046
493	Cherokee	Columbus	1,166.5	165,480	107,276	0	86,066	322,418	681,241
499	Cherokee	Galena	738.5	111,280	96,208	0	42,193	265,777	515,458
508	Cherokee	Baxter Springs	857.5	120,460	76,626	1,277	48,223	326,775	573,361
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219	Clark	Minneola	244.0	44,830	16,177	0	17,755	0	78,761
220	Clark	Ashland	204.5	40,540	17,879	0	16,675	0	75,095
379	Clay	Clay Center	1,327.2	171,810	72,795	426	81,824	47,927	374,781
333	Cloud	Concordia	1,054.7	145,910	89,397	0	89,917	379,059	704,283
334	Cloud	Southern Cloud	221.5	41,960	20,859	0	19,940	0	82,759
243	Coffey	Lebo-Waverly	578.1	87,260	37,036	0	33,398	169,923	327,617
244	Coffey	Burlington	836.0	120,290	48,104	0	72,708	352,917	594,020
245	Coffey	LeRoy-Gridley	270.5	46,780	17,879	0	20,815	0	85,475
300	Comanche	Comanche County	307.4	53,050	17,454	0	25,271	143,781	239,555

3-3

3/2/2006		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	
		FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special			
USD		inc4yr at risk	BSAPP	Increase	Increase	Education	All Day	Total	
No.	County Name	USD Name	9/20/2005	\$100	(19.3% to 25.0%)	(39.5% to 48.2%)	State Aid	Kindergarten	(col 2+3+4+5+6)
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257	Allen	Iola	1,428.0	177,160	136,650	0	127,377	0	441,187
258	Allen	Humboldt	511.2	80,730	43,847	0	46,954	200,422	371,953
365	Anderson	Garnett	1,102.3	152,880	86,417	0	77,878	357,274	674,449
479	Anderson	Crest	248.0	45,590	21,285	0	23,843	74,069	164,787
377	Atchison	Atchison County	734.3	113,070	37,036	0	58,645	226,564	435,314
409	Atchison	Atchison	1,557.8	184,900	157,083	0	128,794	609,980	1,080,757
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255	Barber	South Barber Co.	252.0	45,850	17,028	0	20,366	52,284	135,528
354	Barton	Claffin	295.0	48,850	13,197	0	27,019	60,998	150,064
355	Barton	Ellinwood	477.6	79,310	32,353	0	38,449	0	150,113
428	Barton	Great Bend	3,023.8	356,360	337,580	74,498	153,880	1,063,108	1,985,426
431	Barton	Hoisington	627.8	94,800	47,253	0	46,727	222,207	410,987
234	Bourbon	Ft. Scott	1,879.2	229,120	188,159	851	91,549	0	509,680
235	Bourbon	Uniontown	455.5	76,130	40,867	426	26,728	161,209	305,360
415	Brown	Hiawatha	897.5	130,860	68,112	0	89,457	0	288,429
430	Brown	Brown County	662.5	104,340	66,835	16,177	64,566	182,994	434,912
205	Butler	Leon	711.5	109,300	37,462	0	52,845	174,280	373,887
206	Butler	Remington-Whitewater	539.0	85,310	23,839	3,831	42,520	148,138	303,638
375	Butler	Circle	1,476.8	179,900	48,530	0	97,883	0	326,313
385	Butler	Andover	3,891.6	424,870	58,321	1,277	196,359	348,560	1,029,387
394	Butler	Rose Hill	1,683.5	192,480	49,381	0	109,758	0	351,619
396	Butler	Douglass	828.3	118,100	37,036	0	64,578	0	219,714
402	Butler	Augusta	2,131.2	238,540	119,196	426	128,995	684,049	1,171,205
490	Butler	El Dorado	2,086.0	239,290	165,597	426	127,176	0	532,489
492	Butler	Flinthills	313.5	53,010	14,900	0	24,449	39,213	131,572
284	Chase	Chase County	467.5	75,470	30,225	0	31,057	0	136,752
285	Chautauqua	Cedar Vale	157.5	33,470	14,900	0	11,882	52,284	112,536
286	Chautauqua	Chautauqua	416.0	68,960	31,076	0	30,496	113,282	243,814
404	Cherokee	Riverton	864.6	126,140	78,329	0	48,730	278,848	532,046
493	Cherokee	Columbus	1,166.5	165,480	107,276	0	86,066	322,418	681,241
499	Cherokee	Galena	738.5	111,280	96,208	0	42,193	265,777	515,458
508	Cherokee	Baxter Springs	857.5	120,460	76,626	1,277	48,223	326,775	573,361
103	Cheyenne	Cheylin	144.5	32,860	10,217	0	10,538	0	53,615
297	Cheyenne	St. Francis	311.0	52,850	17,879	0	15,452	0	86,181
219	Clark	Minneola	244.0	44,830	16,177	0	17,755	0	78,761
220	Clark	Ashland	204.5	40,540	17,879	0	16,675	0	75,095
379	Clay	Clay Center	1,327.2	171,810	72,795	426	81,824	47,927	374,781
333	Cloud	Concordia	1,054.7	145,910	89,397	0	89,917	379,059	704,283
334	Cloud	Southern Cloud	221.5	41,960	20,859	0	19,940	0	82,759
243	Coffey	Lebo-Waverly	578.1	87,260	37,036	0	33,398	169,923	327,617
244	Coffey	Burlington	836.0	120,290	48,104	0	72,708	352,917	594,020
245	Coffey	LeRoy-Gridley	270.5	46,780	17,879	0	20,815	0	85,475
300	Comanche	Commanche County	307.4	53,050	17,454	0	25,271	143,781	239,555

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3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special		
USD			inc4yr at risk	BSAPP	Increase	Increase	Education	All Day	Total
No.	County Name	USD Name	9/20/2005	\$100	(19.3% to 25.0%)	(39.5% to 48.2%)	State Aid	Kindergarten	(col 2+3+4+5+6)
462	Cowley	Central	350.0	57,520	20,434	0	24,640	78,426	181,020
463	Cowley	Udall	368.7	58,490	18,305	0	28,599	126,353	231,747
465	Cowley	Winfield	2,415.0	290,540	192,842	3,831	166,745	501,055	1,155,013
470	Cowley	Arkansas City	2,748.6	338,010	329,918	19,582	196,184	0	883,693
471	Cowley	Dexter	234.5	42,100	17,879	0	14,185	0	74,164
246	Crawford	Northeast	588.5	92,360	69,389	0	35,623	0	197,372
247	Crawford	Cherokee	784.5	117,540	65,558	0	48,574	248,349	480,020
248	Crawford	Girard	1,052.0	144,620	71,518	0	66,590	0	282,727
249	Crawford	Frontenac	743.0	104,750	44,273	0	38,961	0	187,984
250	Crawford	Pittsburg	2,542.2	305,660	302,673	20,008	164,361	257,063	1,049,765
294	Decatur	Oberlin	429.0	69,360	30,225	0	25,645	0	125,230
295	Decatur	Prairie Heights	12.5	7,590	1,277	0	4,932	4,357	18,156
393	Dickinson	Solomon	404.7	64,890	26,393	0	23,270	130,710	245,263
435	Dickinson	Abilene	1,463.1	174,740	77,477	0	71,332	444,414	767,964
473	Dickinson	Chapman	963.7	138,550	48,956	0	51,937	222,207	461,650
481	Dickinson	Rural Vista	395.5	69,300	25,116	0	23,878	0	118,294
487	Dickinson	Herington	509.2	77,030	34,056	0	26,124	178,637	315,847
406	Doniphan	Wathena	380.0	59,730	18,731	0	23,871	117,639	219,971
425	Doniphan	Highland	238.0	44,110	8,088	0	22,562	56,641	131,401
429	Doniphan	Troy	367.5	58,830	21,711	0	25,726	100,211	206,477
433	Doniphan	Midway	197.0	39,570	11,068	0	19,421	34,856	104,916
486	Doniphan	Elwood	297.4	49,380	37,036	0	20,704	0	107,120
348	Douglas	Baldwin City	1,344.9	163,340	27,245	426	77,392	0	268,403
491	Douglas	Eudora	1,288.6	158,360	51,084	426	65,215	0	275,084
497	Douglas	Lawrence	9,855.4	1,092,520	527,868	85,140	821,930	257,063	2,784,521
347	Edwards	Kinsely-Offerle	308.5	54,260	27,671	5,534	26,672	104,568	218,704
502	Edwards	Lewis	119.0	29,510	13,197	851	12,198	52,284	108,040
282	Elk	West Elk	412.5	73,040	45,550	0	41,856	100,211	260,657
283	Elk	Elk Valley	192.0	39,340	25,116	0	24,175	30,499	119,130
388	Ellis	Ellis	377.6	59,700	20,859	0	26,871	108,925	216,355
432	Ellis	Victoria	262.5	44,920	5,960	0	19,351	91,497	161,728
489	Ellis	Hays	2,869.5	343,520	167,726	11,068	221,362	893,185	1,636,861
327	Ellsworth	Ellsworth	595.8	92,450	26,819	0	31,909	191,708	342,886
328	Ellsworth	Lorraine	452.3	73,480	38,739	0	23,760	121,996	257,974
363	Finney	Holcomb	874.6	123,880	65,132	19,157	40,136	287,562	535,866
457	Finney	Garden City	6,859.4	860,770	816,918	439,322	400,226	596,909	3,114,145
381	Ford	Spearville	343.0	53,380	11,494	0	23,048	130,710	218,632
443	Ford	Dodge City	5,630.0	748,740	825,007	613,008	363,004	2,304,853	4,854,612
459	Ford	Bucklin	245.5	45,530	20,434	1,703	19,289	78,426	165,382
287	Franklin	West Franklin	874.7	128,860	57,044	0	79,493	226,564	491,961
288	Franklin	Central Heights	600.1	96,120	29,799	0	43,941	178,637	348,497
289	Franklin	Wellsville	787.0	114,300	23,414	0	60,321	304,990	503,024
290	Franklin	Ottawa	2,380.5	268,860	175,814	851	131,284	174,280	751,089

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3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special		
USD			inc4yr at risk	BSAPP	Increase	Increase	Education	All Day	Total
No.	County Name	USD Name	9/20/2005	\$100	(19.3% to 25.0%)	(39.5% to 48.2%)	State Aid	Kindergarten	(col 2+3+4+5+6)
475	Geary	Junction City	5,909.3	685,240	509,137	56,192	453,164	405,201	2,108,935
291	Gove	Grinnell	112.0	26,080	3,831	0	11,620	0	41,532
292	Gove	Grainfield	167.0	36,220	11,068	0	22,717	0	70,005
293	Gove	Quinter	319.0	54,190	11,068	0	35,025	95,854	196,137
281	Graham	Hill City	390.6	64,790	16,177	0	33,786	126,353	241,105
214	Grant	Ulysses	1,655.1	197,680	148,144	49,381	78,085	0	473,289
102	Gray	Cimarron-Ensign	635.4	98,640	42,996	15,325	42,087	0	199,048
371	Gray	Montezuma	250.9	46,080	17,879	17,454	12,993	0	94,406
476	Gray	Copeland	127.0	29,320	14,474	16,602	7,262	0	67,658
477	Gray	Ingalls	245.9	44,850	14,900	6,386	17,755	113,282	197,172
200	Greeley	Greeley County	252.3	48,190	18,731	9,365	14,794	87,140	178,220
386	Greenwood	Madison-Virgil	246.0	44,360	18,305	0	19,294	87,140	169,099
389	Greenwood	Eureka	639.4	102,200	42,570	0	59,549	0	204,319
390	Greenwood	Hamilton	101.5	23,750	10,217	0	13,935	0	47,902
494	Hamilton	Syracuse	459.0	77,580	48,104	27,671	23,274	161,209	337,837
361	Harper	Anthony-Harper	854.6	132,190	74,498	2,554	71,196	230,921	511,359
511	Harper	Attica	120.0	26,590	8,940	0	10,321	17,428	63,279
369	Harvey	Burrton	277.0	47,130	30,650	0	15,858	74,069	167,707
373	Harvey	Newton	3,433.7	393,990	295,436	40,867	215,629	858,329	1,804,251
439	Harvey	Sedgwick	528.5	78,590	21,711	0	27,751	0	128,051
440	Harvey	Halstead	706.9	106,570	45,124	0	45,675	243,992	441,361
460	Harvey	Hesston	763.0	108,000	24,265	2,554	48,594	0	183,413
374	Haskell	Sublette	495.4	81,900	56,618	38,313	21,393	148,138	346,362
507	Haskell	Satanta	377.5	67,900	37,462	48,530	20,636	178,637	353,164
227	Hodgeman	Jetmore	299.5	49,170	18,731	0	19,612	0	87,513
228	Hodgeman	Hanston	69.5	19,890	3,406	0	8,020	0	31,316
335	Jackson	North Jackson	404.0	68,890	17,454	0	20,391	0	106,735
336	Jackson	Holton	1,112.0	147,510	52,787	0	66,711	0	267,007
337	Jackson	Mayetta	926.7	134,140	62,578	0	61,608	270,134	528,460
338	Jefferson	Valley Halls	436.5	69,070	23,414	0	24,031	95,854	212,369
339	Jefferson	Jefferson County	478.2	76,730	13,197	0	31,838	0	121,764
340	Jefferson	Jefferson West	938.5	132,140	25,968	0	53,759	261,420	473,287
341	Jefferson	Oskaloosa	583.6	94,880	44,699	0	48,437	204,779	392,795
342	Jefferson	McLouth	541.3	85,850	24,691	0	43,895	126,353	280,788
343	Jefferson	Perry	956.5	136,540	41,293	426	62,683	239,635	480,577
104	Jewell	White Rock	98.5	25,850	5,534	0	8,281	13,071	52,736
278	Jewell	Mankato	207.0	39,340	14,474	0	6,349	65,355	125,518
279	Jewell	Jewell	143.0	35,090	11,920	0	9,784	0	56,793
229	Johnson	Blue Valley	18,975.2	2,187,060	108,554	20,008	1,205,653	2,601,129	6,122,403
230	Johnson	Spring Hill	1,639.8	182,900	42,144	426	105,626	0	331,096
231	Johnson	Gardner-Edgerton	3,648.5	414,270	127,710	851	253,928	409,558	1,206,317
232	Johnson	DeSoto	4,928.2	566,050	97,911	30,225	298,366	0	992,552
233	Johnson	Olathe	23,422.0	2,912,710	690,060	85,991	1,690,337	2,888,691	8,267,789

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3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
USD			FTE Enroll inc4yr at risk 9/20/2005	BSAPP \$100	Est. At Risk Increase (19.3% to 25.0%)	Est. Bilingual Increase (39.5% to 48.2%)	Est. Special Education State Aid	All Day Kindergarten	Total (col 2+3+4+5+6)
No.	County Name	USD Name							
512	Johnson	Shawnee Mission	27,477.2	3,077,140	842,886	101,742	1,802,086	405,201	6,229,055
215	Kearny	Lakin	636.5	99,860	45,550	25,116	34,282	0	204,808
216	Kearny	Deerfield	335.3	58,860	41,293	36,610	17,994	100,211	254,968
331	Kingman	Kingman	1,064.0	149,470	70,666	0	90,341	383,416	693,893
332	Kingman	Cunningham	212.0	42,670	12,771	0	21,692	60,998	138,131
422	Kiowa	Greensburg	279.0	46,680	11,494	0	21,050	65,355	144,579
424	Kiowa	Mullinville	121.5	28,160	13,622	0	10,291	21,785	73,858
474	Kiowa	Haviland	176.0	34,060	14,048	0	11,876	21,785	81,769
503	Labette	Parsons	1,432.1	177,430	151,975	0	101,179	548,982	979,566
504	Labette	Oswego	468.5	74,870	42,144	0	29,307	108,925	255,246
505	Labette	Chetopa	560.5	85,600	64,706	0	26,018	169,923	346,247
506	Labette	Labette County	1,638.2	199,450	114,088	0	107,856	392,130	813,524
468	Lane	Healy	104.0	24,580	8,088	1,703	13,156	0	47,528
482	Lane	Dighton	244.2	43,070	17,454	0	16,616	104,568	181,708
207	Leavenworth	Ft. Leavenworth	1,536.0	174,750	14,474	0	84,247	906,256	1,179,727
449	Leavenworth	Easton	691.1	104,390	20,859	0	53,706	0	178,955
453	Leavenworth	Leavenworth	3,940.2	446,830	381,002	9,365	282,317	1,254,816	2,374,330
458	Leavenworth	Basehor-Linwood	2,062.7	229,190	30,650	0	104,616	0	364,457
464	Leavenworth	Tonganoxie	1,640.7	182,470	48,956	0	85,849	0	317,274
469	Leavenworth	Lansing	2,150.5	231,580	38,313	426	97,805	0	368,124
298	Lincoln	Lincoln	362.7	59,690	28,948	0	25,815	0	114,452
299	Lincoln	Sylvan Grove	138.5	32,830	10,643	0	3,980	0	47,453
344	Linn	Pleasanton	408.5	65,210	40,867	0	21,922	100,211	228,211
346	Linn	Jayhawk	560.3	91,500	43,847	0	41,480	121,996	298,823
362	Linn	Prairie View	998.6	144,130	55,341	426	91,508	0	291,404
274	Logan	Oakley	410.0	66,530	31,502	0	47,554	104,568	250,153
275	Logan	Triplains	83.6	19,250	7,663	0	6,622	0	33,534
251	Lyon	North Lyon Co.	555.7	92,630	29,373	0	41,259	0	163,262
252	Lyon	Southern Lyon Co.	578.4	89,850	32,353	0	42,267	139,424	303,894
253	Lyon	Emporia	4,592.9	571,290	551,707	304,376	246,363	1,803,798	3,477,534
397	Marion	Centre	283.0	50,760	18,305	0	25,606	95,854	190,525
398	Marion	Peabody-Burns	390.1	66,220	30,225	0	41,202	0	137,647
408	Marion	Marion	631.0	95,710	37,036	0	60,716	182,994	376,456
410	Marion	Durham-Hills	668.9	99,310	29,373	0	64,904	0	193,588
411	Marion	Goessel	270.5	47,530	11,068	0	27,415	0	86,014
364	Marshall	Marysville	754.2	112,620	35,759	0	59,095	196,065	403,539
380	Marshall	Vermillion	541.7	88,270	25,542	0	28,049	0	141,861
488	Marshall	Axtell	313.5	51,270	13,622	0	17,411	0	82,304
498	Marshall	Valley Heights	379.9	63,780	24,691	0	34,457	117,639	240,567
400	McPherson	Smoky Valley	1,006.6	137,680	40,442	426	67,142	0	245,689
418	McPherson	McPherson	2,369.9	261,790	115,790	426	164,029	771,189	1,313,224
419	McPherson	Canton-Galva	400.4	65,050	20,008	0	31,917	121,996	238,971
423	McPherson	Moundridge	415.0	64,520	10,217	0	29,810	0	104,547

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3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
USD			FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special		
No.	County Name	USD Name	inc4yr at risk 9/20/2005	BSAPP \$100	Increase (19.3% to 25.0%)	Increase (39.5% to 48.2%)	Education State Aid	All Day Kindergarten	Total (col 2+3+4+5+6)
448	McPherson	Inman	422.5	68,500	11,494	0	31,178	0	111,172
225	Meade	Fowler	179.0	35,180	20,008	1,277	11,625	0	68,090
226	Meade	Meade	478.2	75,100	28,096	5,108	30,245	135,067	273,617
367	Miami	Osawatomie	1,185.0	154,400	111,108	0	78,973	426,986	771,467
368	Miami	Paola	2,004.7	229,590	80,883	0	146,842	0	457,315
416	Miami	Louisburg	1,472.3	174,980	30,225	0	109,738	531,554	846,497
272	Mitchell	Waconda	348.4	59,120	25,542	0	18,842	82,783	186,287
273	Mitchell	Beloit	748.7	109,010	36,185	426	73,754	0	219,374
436	Montgomery	Caney	817.5	122,180	53,638	851	46,211	0	222,881
445	Montgomery	Coffeyville	1,797.3	244,570	244,778	426	138,790	666,621	1,295,185
446	Montgomery	Independence	1,890.7	219,420	176,240	851	111,630	0	508,141
447	Montgomery	Cherryvale	673.5	98,790	56,192	0	35,611	187,351	377,945
417	Morris	Morris County	837.0	127,130	62,578	0	75,200	300,633	565,541
217	Morton	Rolla	198.5	40,440	19,582	7,237	12,268	60,998	140,525
218	Morton	Elkhart	661.8	101,390	45,124	34,056	28,551	174,280	383,401
441	Nemaha	Sabetha	906.5	128,080	39,164	0	46,710	47,927	261,882
442	Nemaha	Nemaha Valley	498.4	76,970	17,879	0	27,547	126,353	248,750
451	Nemaha	B & B	208.0	42,170	7,237	0	10,335	0	59,742
101	Neosho	Erie-St. Paul	696.5	142,790	51,084	0	96,241	261,420	551,535
413	Neosho	Chanute	1,832.5	206,780	146,867	851	154,358	479,270	988,126
106	Ness	Western Plains	191.5	38,120	14,048	2,129	14,635	60,998	129,930
303	Ness	Ness City	272.6	45,560	12,771	0	18,881	100,211	177,423
211	Norton	Norton	673.6	97,730	38,739	0	57,951	47,927	242,347
212	Norton	Northern Valley	180.0	37,850	14,900	0	15,374	65,355	133,479
213	Norton	West Solomon	58.0	14,590	4,683	0	6,607	30,499	56,379
420	Osage	Osage City	727.5	103,790	42,144	0	59,518	0	205,453
421	Osage	Lyndon	447.0	69,940	21,711	0	35,685	0	127,336
434	Osage	Santa Fe	1,204.8	164,290	67,261	0	101,388	357,274	690,213
454	Osage	Burlingame	332.0	54,060	18,305	0	28,626	108,925	209,916
456	Osage	Marais Des Cygnes	258.7	48,030	30,650	0	21,202	78,426	178,309
392	Osborne	Osborne	352.7	61,940	28,096	0	35,039	0	125,075
239	Ottawa	North Ottawa Co.	550.5	84,580	32,353	0	34,202	0	151,135
240	Ottawa	Twin Valley	633.7	95,710	30,650	0	32,639	0	159,000
495	Pawnee	Ft. Larned	918.8	130,580	67,261	0	74,692	339,846	612,378
496	Pawnee	Pawnee Heights	178.5	36,260	11,068	0	17,050	47,927	112,305
324	Phillips	Eastern Heights	150.0	31,920	11,494	0	12,412	43,570	99,395
325	Phillips	Phillipsburg	632.5	94,380	37,462	0	51,304	252,706	435,852
326	Phillips	Logan	184.0	36,760	12,771	0	16,870	0	66,401
320	Pottawatomie	Wamego	1,280.6	162,130	51,084	0	95,048	418,272	726,534
321	Pottawatomie	Kaw Valley	1,085.0	147,840	54,064	0	110,336	69,712	381,951
322	Pottawatomie	Onaga	360.5	60,730	21,711	0	20,102	0	102,543
323	Pottawatomie	Westmoreland	777.0	114,970	37,462	0	52,107	257,063	461,602
382	Pratt	Pratt	1,177.8	152,330	82,586	0	85,756	243,992	564,663

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3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special		
USD			inc4yr at risk	BSAPP	Increase	Increase	Education	All Day	Total
No.	County Name	USD Name	9/20/2005	\$100	(19.3% to 25.0%)	(39.5% to 48.2%)	State Aid	Kindergarten	(col 2+3+4+5+6)
438	Pratt	Skyline	352.5	66,440	20,434	426	26,079	100,211	213,589
105	Rawlins	Rawlins County	341.5	58,790	22,988	0	19,149	0	100,926
308	Reno	Hutchinson	4,542.1	526,120	521,483	9,365	265,780	453,128	1,775,876
309	Reno	Nickerson	1,131.1	155,430	110,256	6,386	83,085	566,410	921,566
310	Reno	Fairfield	373.6	64,130	33,630	0	40,243	108,925	246,928
311	Reno	Pretty Prairie	289.0	49,560	11,494	0	20,419	74,069	155,542
312	Reno	Haven	1,055.7	145,680	63,855	0	80,631	230,921	521,087
313	Reno	Buhler	2,129.5	246,200	97,060	5,108	155,921	0	504,289
426	Republic	Pike Valley	257.5	46,930	22,988	0	21,813	74,069	165,800
427	Republic	Belleville	439.5	71,620	26,393	0	40,217	0	138,230
455	Republic	Hillcrest	96.5	25,460	8,514	0	9,959	21,785	65,718
376	Rice	Sterling	501.7	78,010	36,185	0	44,219	152,495	310,909
401	Rice	Chase	163.3	33,090	17,879	0	15,129	52,284	118,383
405	Rice	Lyons	827.5	123,660	107,276	33,205	69,567	257,063	590,771
444	Rice	Little River	285.0	48,550	12,771	0	26,611	0	87,932
378	Riley	Riley County	628.0	97,660	19,582	0	36,163	121,996	275,402
383	Riley	Manhattan	4,913.7	564,560	273,299	34,907	369,366	126,353	1,368,486
384	Riley	Blue Valley	219.1	45,210	10,217	0	18,308	47,927	121,662
269	Rooks	Palco	147.5	31,410	11,920	0	15,476	47,927	106,732
270	Rooks	Plainville	391.8	61,560	23,839	0	31,758	139,424	256,582
271	Rooks	Stockton	344.0	56,810	23,839	0	30,100	0	110,749
395	Rush	LaCrosse	318.5	52,580	21,711	0	26,505	117,639	218,435
403	Rush	Otis-Bison	218.3	42,620	14,048	426	22,967	60,998	141,059
399	Russell	Paradise	133.5	30,510	10,217	0	12,722	0	53,448
407	Russell	Russell	989.5	136,360	70,666	0	63,673	252,706	523,405
305	Saline	Salina	7,066.2	798,570	614,711	40,016	501,728	0	1,955,025
306	Saline	Southeast of Saline	691.4	105,170	22,136	0	33,231	0	160,537
307	Saline	Ell-Saline	453.5	72,670	16,177	0	21,527	0	110,373
466	Scott	Scott County	900.7	133,570	69,389	42,144	42,443	0	287,547
259	Sedgwick	Wichita	45,497.2	5,732,270	6,500,013	1,044,242	3,409,604	18,059,765	34,745,894
260	Sedgwick	Derby	6,334.2	714,590	363,122	16,177	406,989	2,039,076	3,539,953
261	Sedgwick	Haysville	4,426.9	502,480	279,685	14,900	290,717	0	1,087,781
262	Sedgwick	Valley Center	2,424.2	269,940	92,803	426	134,333	0	497,501
263	Sedgwick	Mulvane	1,858.8	207,190	67,261	426	111,960	0	386,836
264	Sedgwick	Clearwater	1,234.3	167,800	38,313	0	69,252	348,560	623,925
265	Sedgwick	Goddard	4,277.4	477,870	97,485	0	204,465	0	779,820
266	Sedgwick	Maize	5,867.3	665,620	95,783	2,980	301,503	0	1,065,885
267	Sedgwick	Renwick	1,932.5	216,570	35,333	0	106,066	0	357,969
268	Sedgwick	Cheney	752.0	107,350	22,136	0	38,256	230,921	398,663
480	Seward	Liberal	4,215.7	520,290	596,831	297,564	146,886	0	1,561,572
483	Seward	Kismet-Plains	685.0	118,620	80,457	75,775	44,900	0	319,752
345	Shawnee	Seaman	3,329.9	370,940	128,561	0	251,913	361,631	1,113,046
372	Shawnee	Silver Lake	727.8	104,540	16,177	0	50,749	0	171,466

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3/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			FTE Enroll		Est. At Risk	Est. Bilingual	Est. Special		
USD			inc4yr at risk	BSAPP	Increase	Increase	Education	All Day	Total
No.	County Name	USD Name	9/20/2005	\$100	(19.3% to 25.0%)	(39.5% to 48.2%)	State Aid	Kindergarten	(col 2+3+4+5+6)
437	Shawnee	Auburn Washburn	5,096.0	574,170	195,396	5,960	349,241	1,655,660	2,780,427
450	Shawnee	Shawnee Heights	3,370.6	387,460	125,156	2,980	203,441	60,998	780,034
501	Shawnee	Topeka	12,607.4	1,487,680	1,748,350	39,164	1,021,818	5,075,905	9,372,918
412	Sheridan	Hoxie	324.5	53,230	14,474	0	32,432	121,996	222,132
352	Sherman	Goodland	944.0	136,800	75,349	21,285	57,363	313,704	604,501
237	Smith	Smith Center	426.5	72,090	25,116	0	40,707	130,710	268,623
238	Smith	West Smith Co.	179.0	36,760	16,177	0	16,674	0	69,610
349	Stafford	Stafford	305.5	51,020	32,353	0	22,419	26,142	131,934
350	Stafford	St. John-Hudson	395.8	65,450	30,225	1,277	29,452	130,710	257,114
351	Stafford	Macksville	289.0	49,850	27,671	4,683	20,395	74,069	176,667
452	Stanton	Stanton County	454.4	77,840	45,550	22,988	25,754	174,280	346,411
209	Stevens	Moscow	211.2	45,690	25,116	28,096	13,212	65,355	177,470
210	Stevens	Hugoton	1,001.4	140,240	93,228	14,048	46,908	0	294,425
353	Sumner	Wellington	1,638.0	201,440	142,610	0	123,628	156,852	624,530
356	Sumner	Conway Springs	558.1	85,490	20,008	0	32,245	0	137,743
357	Sumner	Belle Plaine	758.5	114,750	57,044	0	69,458	130,710	371,962
358	Sumner	Oxford	381.7	63,450	21,285	0	33,521	0	118,256
359	Sumner	Argonia	204.0	39,350	9,791	0	20,585	60,998	130,724
360	Sumner	Caldwell	276.1	48,350	23,839	0	25,655	60,998	158,843
509	Sumner	South Haven	244.5	43,290	14,474	0	20,257	0	78,021
314	Thomas	Brewster	125.8	27,530	6,386	0	16,012	0	49,927
315	Thomas	Colby	989.5	139,960	63,855	426	67,509	226,564	498,313
316	Thomas	Golden Plains	188.1	37,830	20,859	1,703	22,839	52,284	135,515
208	Trego	WaKeeney	398.0	63,140	20,434	0	26,515	0	110,089
329	Wabaunsee	Alma	452.0	75,880	15,325	0	38,029	121,996	251,230
330	Wabaunsee	Wabaunsee East	523.0	86,700	31,502	0	41,019	169,923	329,144
241	Wallace	Wallace	204.0	41,220	16,177	0	16,891	30,499	104,787
242	Wallace	Weskan	119.0	27,510	8,514	426	10,478	0	46,928
221	Washington	North Central	111.5	25,520	6,811	0	12,968	39,213	84,512
222	Washington	Washington	353.5	56,190	18,731	0	22,993	82,783	180,697
223	Washington	Barnes	387.1	64,440	17,879	0	27,279	130,710	240,308
224	Washington	Clifton-Clyde	304.6	52,660	18,731	0	25,291	91,497	188,178
467	Wichita	Leoti	456.4	80,310	36,185	36,610	23,415	0	176,520
387	Wilson	Altoona-Midway	267.5	47,850	22,988	0	23,083	95,854	189,775
461	Wilson	Neodesha	742.0	108,290	55,767	0	48,963	222,207	435,227
484	Wilson	Fredonia	742.5	111,690	62,578	0	52,415	278,848	505,531
366	Woodson	Woodson	437.5	78,120	38,739	0	45,695	108,925	271,479
202	Wyandotte	Turner	3,660.5	418,320	324,809	34,907	244,676	87,140	1,109,853
203	Wyandotte	Piper	1,408.0	167,900	18,305	0	81,786	413,915	681,906
204	Wyandotte	Bonner Springs	2,191.5	246,730	123,879	19,582	135,804	0	525,995
500	Wyandotte	Kansas City	18,877.5	2,374,980	3,057,377	711,345	1,254,751	2,126,216	9,524,669
TOTALS			442,821.4	56,864,700	32,836,370	4,893,422	30,342,889	76,665,772	201,603,152

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Division of Fiscal and Administrative Services

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February 2, 2006

TO: Senator Jean Schodorf

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed Plan

Attached is a computer printout (SF6014) which provides the increases on the attached table. Listed below is a column explanation for your review.

COLUMN EXPLANATION

- Column 1 -- September 20, 2005 FTE enrollment
- 2 -- 2006-07 Estimated \$70 increase in base state aid per pupil (\$4,257 to \$4,327)
- 3 -- 2006-07 Estimated increase in at-risk weighting from .193 to .250
- 4 -- 2006-07 Estimated high risk school districts (Districts with 44.9 up to 49.9 free meals will receive an additional five percent weighting. Districts with 50 percent or more free meals will receive an additional nine percent weighting.)
- 5 -- 2006-07 Estimated increase in bilingual weighting from .395 to .447
- 6 -- 2006-07 Estimated increase in special education aid to 92 percent of excess cost
- 7 -- 2006-07 Estimated phase-in all-day kindergarten (The only districts in this column are those that are currently offering all-day kindergarten.)
- 8 -- 2006-07 Estimated decrease in correlation weighting from 1,662 to 1,630
- 8 -- Total (Column 2 + 3 + 4 + 5 + 6 + 7 + 8)

Senate Education Committee
3-2-06
Attachment 4

ESTIMATED COST OF SELECTED STATE AID PROGRAMS
2006-07 THROUGH 2008-09

4-2

Program	Weighting Factor (Current Law)	2006-07	Difference	Cost*	2007-08	Difference	Cost*	2008-09	Difference	Cost*
Base State Aid Per Pupil	\$ 4,257	\$ 4,327	\$ 70	\$ 39,235,000	\$ 4,427	\$ 100	\$ 57,300,000	\$ 4,527	\$ 100	\$ 57,800,000
At-risk**	.193	.25	.057	56,900,000	.28	.03	17,300,000	.30	.02	11,600,000
Bilingual	.395	.447	.520	3,200,000	.467	.020	2,800,000	.487	.020	2,900,000
All-Day Kindergarten	.50	.65	.15	15,400,000	.80	.15	23,500,000	1.0	.2	30,800,000
Special Education (Excess cost)	89.3%	92%	2.7	30,265,000	92%	NA	25,000,000	92%	NA	25,000,000
Supp. General State Aid (LOB)	NA	NA	NA	30,000,000	NA	NA	17,500,000	NA	NA	13,000,000
Correlation	1,662	1,630	(32)	15,000,000	1,610	(20)	10,000,000	1,590	(20)	10,000,000
High School Reform				10,000,000			10,000,000			10,000,000
TOTAL				\$ 200,000,000			\$ 163,400,000			\$ 161,100,000

*Excludes any KPERS increase

**School districts that have free meal percentages between 44.9 and 49.9 percent will receive an additional weighting of five percentage points. Districts with free meals of 50 percent or more will receive an additional weighting of nine percentage points.

2/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 8
USD			FTE Enroll inc4yr at risk	BSAPP	Est. At Risk Increase	High At Risk	Est. Bilingual Increase	Est. Special Education	Phase In All Day	Estimated Correl Increase (FTE 1630)	Total (cols 2+3+4 +5+6+7+8)
No.	County Name	USD Name	9/20/2005	\$70	(19.3% to 25.0%)	Districts	(39.5% to 44.7%)	State Aid	Kindergarten	Factor = .032322	
256	Allen	Marmaton Valley	362.0	43,085	31,076	0	0	36,993	0	0	111,154
257	Allen	Iola	1,428.0	124,012	136,650	0	0	124,271	0	0	384,932
258	Allen	Humboldt	511.2	56,511	43,847	0	0	45,808	29,856	0	176,023
365	Anderson	Garnett	1,102.3	107,016	86,417	0	0	75,978	53,222	0	322,634
479	Anderson	Crest	248.0	31,913	21,285	0	0	23,262	11,034	0	87,493
377	Atchison	Atchison County	734.3	79,149	37,036	0	0	57,214	33,751	0	207,150
409	Atchison	Atchison	1,557.8	129,430	157,083	0	0	125,653	90,867	0	503,033
254	Barber	Barber Co.	592.5	64,372	37,887	0	0	44,291	0	0	146,550
255	Barber	South Barber Co.	252.0	32,095	17,028	0	0	19,869	7,789	0	76,781
354	Barton	Claffin	295.0	34,195	13,197	0	0	26,360	9,087	0	82,839
355	Barton	Ellinwood	477.6	55,517	32,353	0	0	37,512	0	0	125,382
428	Barton	Great Bend	3,023.8	249,452	337,580	0	44,699	150,127	158,368	140,481	1,080,707
431	Barton	Hoisington	627.8	66,360	47,253	0	0	45,587	33,102	0	192,301
234	Bourbon	Ft. Scott	1,879.2	160,384	188,159	0	426	89,316	0	91,100	529,385
235	Bourbon	Uniontown	455.5	53,291	40,867	0	426	26,076	24,015	0	144,675
415	Brown	Hiawatha	897.9	91,665	68,112	0	0	87,275	0	0	247,052
430	Brown	Brown County	662.5	73,038	66,835	0	9,791	62,991	27,260	0	239,916
205	Butler	Leon	711.5	77,077	37,887	0	0	51,556	25,962	0	192,483
206	Butler	Remington-Whitewater	539.0	59,717	23,839	0	2,129	41,483	22,068	0	149,235
375	Butler	Circle	1,476.8	125,930	48,530	0	0	95,496	0	0	269,955
385	Butler	Andover	3,891.6	297,409	58,321	0	426	191,570	51,924	180,071	779,720
394	Butler	Rose Hill	1,683.5	134,736	49,381	0	0	107,081	0	80,457	371,655
396	Butler	Douglass	828.3	82,670	37,036	0	0	63,003	0	0	182,709
402	Butler	Augusta	2,131.2	166,978	119,196	0	426	125,848	101,901	98,762	613,111
490	Butler	El Dorado	2,086.0	167,503	165,597	0	0	124,074	0	97,911	555,086
492	Butler	Flinthills	313.5	37,107	14,900	0	0	23,853	5,841	0	81,701
284	Chase	Chase County	467.5	52,829	30,225	0	0	30,300	0	0	113,353
285	Chautauqua	Cedar Vale	157.5	23,429	14,900	0	0	11,592	7,789	0	57,709
286	Chautauqua	Chautauqua	416.0	48,272	31,076	0	0	29,752	16,875	0	125,975
404	Cherokee	Riverton	864.6	88,298	78,329	0	0	47,541	41,539	0	255,707
493	Cherokee	Columbus	1,188.5	115,675	110,682	0	0	83,967	48,030	0	358,354
499	Cherokee	Galena	737.0	77,798	95,783	150,953	0	41,164	39,592	0	405,290
508	Cherokee	Baxter Springs	859.0	84,525	76,626	0	851	47,047	48,679	0	257,728
103	Cheyenne	Cheylin	144.5	23,002	10,217	0	0	10,281	0	0	43,500
297	Cheyenne	St. Francis	311.0	36,995	17,879	0	0	15,075	0	0	69,949
219	Clark	Minneola	244.0	31,381	16,177	0	0	17,322	0	0	64,879
220	Clark	Ashland	204.5	28,378	17,879	0	0	16,268	0	0	62,526
379	Clay	Clay Center	1,327.2	120,267	72,795	0	0	79,828	7,140	0	280,029
333	Cloud	Concordia	1,054.7	102,137	89,397	0	0	87,724	56,467	0	335,725
334	Cloud	Southern Cloud	221.5	29,372	20,859	0	0	19,454	0	0	69,685
243	Coffey	Lebo-Waverly	577.5	60,865	37,887	0	0	32,583	25,313	0	156,649
244	Coffey	Burlington	836.0	84,203	48,104	0	0	70,935	52,573	0	255,815
15	Coffey	LeRoy-Gridley	270.5	32,767	17,879	0	0	20,308	0	0	70,954
10	Comanche	Comanche County	310.2	37,373	18,731	0	0	24,654	21,419	0	102,177

4-3

2/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 8
			FTE Enroll		Est. At Risk		Est. Bilingual	Est. Special	Phase In	Estimated Correl	Total
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Increase	Education	All Day	Increase (FTE 1630)	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$70	(19.3% to 25.0%)	Districts	(39.5% to 44.7%)	State Aid	Kindergarten	Factor = .032322	+5+6+7+8)
462	Cowley	Central	352.0	40,418	20,859	0	0	24,039	11,683	0	97,000
463	Cowley	Udall	368.7	40,943	18,305	0	0	27,902	18,822	0	105,972
465	Cowley	Winfield	2,415.0	203,378	192,842	0	2,129	162,678	74,641	114,513	750,180
470	Cowley	Arkansas City	2,748.6	236,607	329,918	289,476	11,920	191,399	0	130,690	1,190,009
471	Cowley	Dexter	234.5	29,470	17,879	0	0	13,839	0	0	61,188
246	Crawford	Northeast	588.5	64,652	69,389	60,662	0	34,754	0	0	229,457
247	Crawford	Cherokee	784.5	82,278	65,558	0	0	47,389	36,996	0	232,220
248	Crawford	Girard	1,052.0	101,234	71,518	0	0	64,966	0	0	237,717
249	Crawford	Frontenac	743.0	73,325	44,273	0	0	38,011	0	0	155,609
250	Crawford	Pittsburg	2,542.2	213,962	302,673	265,424	11,920	160,352	38,294	117,919	1,110,544
294	Decatur	Oberlin	432.5	48,671	28,948	0	0	25,020	0	0	102,638
295	Decatur	Prairie Heights	12.5	5,320	1,277	0	0	4,811	649	0	12,057
393	Dickinson	Solomon	405.8	45,570	28,096	0	0	22,702	19,472	0	115,840
435	Dickinson	Abilene	1,468.0	122,885	80,883	0	0	69,593	66,203	0	339,564
473	Dickinson	Chapman	963.4	97,020	49,807	0	0	50,671	33,102	0	230,599
481	Dickinson	Rural Vista	394.5	48,636	25,542	0	0	23,295	0	0	97,473
487	Dickinson	Herington	509.7	54,117	34,907	0	0	25,486	26,611	0	141,122
406	Doniphan	Wathena	380.0	41,811	18,731	0	0	23,289	17,524	0	101,355
425	Doniphan	Highland	238.0	30,877	8,088	0	0	22,012	8,438	0	69,415
429	Doniphan	Troy	367.5	41,559	21,711	0	0	25,098	14,928	0	103,296
433	Doniphan	Midway	197.0	27,699	11,068	0	0	18,948	5,192	0	62,907
486	Doniphan	Elwood	297.4	34,566	37,036	32,140	0	20,199	0	0	123,941
348	Douglas	Baldwin City	1,347.0	114,618	27,245	0	0	75,505	0	0	217,368
491	Douglas	Eudora	1,288.6	110,852	51,084	0	426	63,624	0	0	225,986
497	Douglas	Lawrence	9,855.4	764,764	527,868	0	51,084	801,883	38,294	455,925	2,639,817
347	Edwards	Kinsely-Offerle	308.5	37,982	27,671	0	3,406	26,021	15,577	0	110,656
502	Edwards	Lewis	119.0	20,657	13,197	0	426	11,901	7,789	0	53,969
282	Elk	West Elk	412.5	51,128	45,550	0	0	40,836	14,928	0	152,442
283	Elk	Elk Valley	192.0	27,538	25,116	39,462	0	23,585	4,543	0	120,245
388	Ellis	Ellis	377.6	41,951	20,859	0	0	26,216	16,226	0	105,252
432	Ellis	Victoria	259.3	31,360	5,108	0	0	18,879	13,630	0	68,977
489	Ellis	Hays	2,869.5	240,464	167,726	0	6,386	215,963	133,055	135,798	899,392
327	Ellsworth	Ellsworth	595.8	64,715	26,819	0	0	31,131	28,558	0	151,223
328	Ellsworth	Lorraine	452.3	51,436	38,739	0	0	23,180	18,173	0	131,528
363	Finney	Holcomb	874.6	86,716	65,132	0	11,494	39,157	42,837	0	245,336
457	Finney	Garden City	6,859.4	602,539	816,918	716,453	262,231	390,464	88,920	321,404	3,198,929
381	Ford	Spearville	343.0	37,366	11,494	0	0	22,486	19,472	0	90,818
443	Ford	Dodge City	5,630.0	524,118	825,007	1,302,259	366,528	354,150	343,347	262,231	3,977,640
459	Ford	Bucklin	245.5	31,871	20,434	0	851	18,819	11,683	0	83,658
287	Franklin	West Franklin	874.7	90,202	57,044	0	0	77,554	33,751	0	258,551
288	Franklin	Central Heights	600.1	67,284	29,799	0	0	42,869	26,611	0	166,563
289	Franklin	Wellsville	787.0	80,010	23,414	0	0	58,849	45,434	0	207,706
70	Franklin	Ottawa	2,380.5	188,202	175,814	0	426	128,082	25,962	109,831	628,316
75	Geary	Junction City	5,909.3	479,668	509,137	0	33,630	442,111	60,362	280,962	1,805,870

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2/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 8
			FTE Enroll		Est. At Risk		Est. Bilingual	Est. Special	Phase In	Estimated Correl	Total
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Increase	Education	All Day	Increase (FTE 1630)	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$70	(19.3% to 25.0%)	Districts	(39.5% to 44.7%)	State Aid	Kindergarten	Factor = .032322	+5+6+7+8)
291	Gove	Grinnell	112.0	18,256	3,831	0	0	11,337	0	0	33,424
292	Gove	Grainfield	167.0	25,354	11,068	0	0	22,163	0	0	58,585
293	Gove	Quinter	319.0	37,933	11,068	0	0	34,170	14,279	0	97,451
281	Graham	Hill City	390.6	45,353	16,177	0	0	32,961	18,822	0	113,314
214	Grant	Ulysses	1,655.1	138,376	148,144	0	29,799	76,180	0	78,329	470,827
102	Gray	Cimarron-Ensign	632.6	69,881	45,976	0	13,622	41,060	0	0	170,539
371	Gray	Montezuma	252.4	33,285	16,602	0	18,305	12,676	0	0	80,868
476	Gray	Copeland	127.0	20,699	13,622	0	11,494	7,085	0	0	52,900
477	Gray	Ingalls	245.9	31,395	14,900	0	3,831	17,322	16,875	0	84,323
200	Greeley	Greeley County	252.3	33,733	18,731	0	5,534	14,433	12,981	0	85,412
386	Greenwood	Madison-Virgil	246.0	31,052	18,305	0	0	18,823	12,981	0	81,162
389	Greenwood	Eureka	639.4	71,540	42,570	0	0	58,096	0	0	172,206
390	Greenwood	Hamilton	101.5	16,625	10,217	0	0	13,595	0	0	40,437
494	Hamilton	Syracuse	459.0	54,306	48,104	0	16,602	22,706	24,015	0	165,733
361	Harper	Anthony-Harper	854.6	92,533	74,498	0	1,277	69,459	34,400	0	272,167
511	Harper	Attica	120.0	18,613	8,940	0	0	10,070	2,596	0	40,218
369	Harvey	Burrton	277.0	32,991	30,650	0	0	15,471	11,034	0	90,146
373	Harvey	Newton	3,433.7	275,793	295,436	0	24,265	210,370	127,863	160,063	1,093,790
439	Harvey	Sedgwick	528.5	55,013	21,711	0	0	27,074	0	0	103,798
440	Harvey	Halstead	706.9	74,599	45,124	0	0	44,561	36,347	0	200,631
460	Harvey	Hesston	763.0	75,600	24,265	0	1,703	47,409	0	0	148,977
374	Haskell	Sublette	495.4	57,330	56,618	0	22,988	20,872	22,068	0	179,875
507	Haskell	Satanta	377.5	47,530	37,462	0	28,948	20,132	26,611	0	160,683
227	Hodgeman	Jetmore	299.5	34,419	18,731	0	0	19,134	0	0	72,284
228	Hodgeman	Hanston	69.5	13,923	3,406	0	0	7,825	0	0	25,153
335	Jackson	North Jackson	404.0	48,223	17,454	0	0	19,893	0	0	85,570
336	Jackson	Holton	1,112.0	103,257	52,787	0	0	65,084	0	0	221,127
337	Jackson	Mayetta	926.7	93,898	62,578	0	0	60,105	40,241	0	256,822
338	Jefferson	Valley Halls	436.5	48,349	23,414	0	0	23,445	14,279	0	109,486
339	Jefferson	Jefferson County	478.2	53,711	13,197	0	0	31,061	0	0	97,969
340	Jefferson	Jefferson West	938.5	92,498	25,968	0	0	52,448	38,943	0	209,856
341	Jefferson	Oskaloosa	583.6	66,416	44,699	0	0	47,256	30,505	0	188,876
342	Jefferson	McLouth	541.3	60,095	24,691	0	0	42,824	18,822	0	146,432
343	Jefferson	Perry	956.5	95,578	41,293	0	426	61,154	35,698	0	234,149
104	Jewell	White Rock	98.5	18,095	5,534	0	0	8,079	1,947	0	33,655
278	Jewell	Mankato	207.0	27,538	14,474	0	0	6,194	9,736	0	57,942
279	Jewell	Jewell	143.0	24,563	11,920	0	0	9,545	0	0	46,028
229	Johnson	Blue Valley	18,975.2	1,530,942	108,554	0	11,920	1,176,247	387,483	878,219	4,093,364
230	Johnson	Spring Hill	1,639.8	128,030	42,144	0	426	103,050	0	23,414	297,063
231	Johnson	Gardner-Edgerton	3,647.8	289,933	127,710	0	426	247,734	61,011	169,003	895,817
232	Johnson	DeSoto	4,928.2	396,235	97,911	0	18,305	291,089	0	228,175	1,031,715
233	Johnson	Olathe	23,422.0	2,038,897	690,060	0	51,510	1,649,110	430,320	1,083,832	5,943,728
'2	Johnson	Shawnee Mission	27,477.2	2,153,998	842,886	0	60,875	1,758,133	60,362	1,290,297	6,166,550
.5	Kearny	Lakin	636.5	69,902	45,550	0	14,900	33,446	0	0	163,797

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2/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 8
USD			FTE Enroll		Est. At Risk		Est. Bilingual	Est. Special	Phase In	Estimated Correl	Total
No.	County Name	USD Name	inc4yr at risk 9/20/2005	BSAPP \$70	Increase (19.3% to 25.0%)	High At Risk Districts	Increase (39.5% to 44.7%)	Education State Aid	All Day Kindergarten	Increase (FTE 1630) Factor = .032322	(cols 2+3+4 +5+6+7+8)
216	Kearny	Deerfield	335.3	41,202	41,293	36,185	22,136	17,555	14,928	0	173,299
331	Kingman	Kingman	1,064.0	104,629	70,666	0	0	88,137	57,116	0	320,549
332	Kingman	Cunningham	212.0	29,869	12,771	0	0	21,163	9,087	0	72,890
422	Kiowa	Greensburg	279.0	32,676	11,494	0	0	20,537	9,736	0	74,442
424	Kiowa	Mullinville	121.5	19,712	13,622	0	0	10,040	3,245	0	46,619
474	Kiowa	Haviland	176.0	23,842	14,048	0	0	11,587	3,245	0	52,722
503	Labette	Parsons	1,432.1	124,201	151,975	0	0	98,711	81,780	0	456,667
504	Labette	Oswego	468.5	52,409	42,144	0	0	28,592	16,226	0	139,371
505	Labette	Chetopa	560.5	59,920	64,706	56,618	0	25,383	25,313	0	231,941
506	Labette	Labette County	1,638.2	139,615	114,088	0	0	105,226	58,415	33,205	450,547
468	Lane	Healy	104.0	17,220	8,088	0	1,277	12,836	0	0	39,421
482	Lane	Dighton	244.2	30,149	17,454	0	0	16,211	15,577	0	79,391
207	Leavenworth	Ft. Leavenworth	1,536.0	122,325	14,474	0	0	82,193	135,002	70,666	424,660
449	Leavenworth	Easton	691.1	73,073	20,859	0	0	52,396	0	0	146,328
453	Leavenworth	Leavenworth	3,940.2	312,781	381,002	0	5,534	275,431	186,926	183,477	1,345,151
458	Leavenworth	Basehor-Linwood	2,062.7	160,433	30,650	0	0	102,065	0	95,783	388,931
464	Leavenworth	Tonganoxie	1,640.7	127,729	48,956	0	0	83,755	0	25,116	285,556
469	Leavenworth	Lansing	2,150.5	162,106	38,313	0	426	95,420	0	99,614	395,878
298	Lincoln	Lincoln	362.7	41,783	28,948	0	0	25,185	0	0	95,916
299	Lincoln	Sylvan Grove	138.5	22,981	10,643	0	0	3,883	0	0	37,506
344	Linn	Pleasanton	408.5	45,647	40,867	0	0	21,388	14,928	0	122,830
346	Linn	Jayhawk	560.3	64,050	43,847	0	0	40,469	18,173	0	166,539
362	Linn	Prairie View	998.6	100,891	55,341	0	0	89,276	0	0	245,508
274	Logan	Oakley	410.0	46,571	31,502	0	0	46,394	15,577	0	140,044
275	Logan	Triplains	118.0	17,717	9,791	0	0	6,460	0	0	33,968
251	Lyon	North Lyon Co.	555.7	64,841	29,373	0	0	40,252	0	0	134,467
252	Lyon	Southern Lyon Co.	586.0	63,252	32,353	0	0	41,236	20,770	0	157,611
253	Lyon	Emporia	4,592.9	399,903	551,707	483,808	182,200	240,354	268,707	213,276	2,339,954
397	Marion	Centre	283.0	35,532	18,305	0	0	24,981	14,279	0	93,097
398	Marion	Peabody-Burns	390.1	46,354	30,225	0	0	40,197	0	0	116,776
408	Marion	Marion	635.2	67,158	37,462	0	0	59,236	27,260	0	191,115
410	Marion	Durham-Hills	668.9	69,517	29,373	0	0	63,321	0	0	162,212
411	Marion	Goessel	270.0	33,313	11,494	0	0	26,747	0	0	71,554
364	Marshall	Marysville	754.2	78,834	35,759	0	0	57,654	29,207	0	201,454
380	Marshall	Vermillion	541.7	61,789	25,542	0	0	27,365	0	0	114,696
488	Marshall	Axtell	316.5	36,379	13,197	0	0	16,987	0	0	66,562
498	Marshall	Valley Heights	379.9	44,646	24,691	0	0	33,617	17,524	0	120,478
400	McPherson	Smoky Valley	1,005.6	96,299	40,442	0	0	65,505	0	0	202,245
418	McPherson	McPherson	2,369.9	183,253	115,790	0	426	160,028	114,882	111,108	685,487
419	McPherson	Canton-Galva	400.4	45,535	20,008	0	0	31,138	18,173	0	114,855
423	McPherson	Moundridge	415.0	45,164	10,217	0	0	29,083	0	0	84,464
448	McPherson	Inman	422.5	47,950	11,494	0	0	30,418	0	0	89,862
25	Meade	Fowler	179.0	24,626	20,008	0	851	11,342	0	0	56,827
26	Meade	Meade	478.2	52,570	28,096	0	2,980	29,508	20,121	0	133,274

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2/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 8
			FTE Enroll		Est. At Risk		Est. Bilingual	Est. Special	Phase In	Estimated Correl	Total
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Increase	Education	All Day	Increase (FTE 1630)	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$70	(19.3% to 25.0%)	Districts	(39.5% to 44.7%)	State Aid	Kindergarten	Factor = .032322	+5+6+7+8)
367	Miami	Osawatomie	1,185.0	108,080	111,108	0	0	77,047	63,607	0	359,841
368	Miami	Paola	2,004.7	160,713	80,883	0	0	143,260	0	93,654	478,510
416	Miami	Louisburg	1,472.8	122,542	30,225	0	0	107,061	79,184	0	339,012
272	Mitchell	Waconda	348.4	41,384	25,542	0	0	18,382	12,332	0	97,640
273	Mitchell	Beloit	748.7	76,307	36,185	0	0	71,955	0	0	184,446
436	Montgomery	Caney	817.5	85,526	53,638	0	426	45,084	0	0	184,674
445	Montgomery	Coffeyville	1,806.3	170,842	246,480	388,877	426	135,405	99,305	85,991	1,127,326
446	Montgomery	Independence	1,889.7	153,797	176,240	0	426	108,907	0	88,971	528,341
447	Montgomery	Cherryvale	680.6	69,482	56,618	0	0	34,743	27,909	0	188,752
417	Morris	Morris County	837.0	88,991	62,578	0	0	73,366	44,784	0	269,720
217	Morton	Rolla	198.5	28,308	19,582	0	4,257	11,969	9,087	0	73,203
218	Morton	Elkhart	667.1	71,897	45,976	0	24,691	27,855	25,962	0	196,380
441	Nemaha	Sabetha	906.5	89,656	39,164	0	0	45,571	7,140	0	181,531
442	Nemaha	Nemaha Valley	498.4	53,879	17,879	0	0	26,876	18,822	0	117,456
451	Nemaha	B & B	208.0	29,519	7,237	0	0	10,083	0	0	46,839
101	Neosho	Erie-St. Paul	696.5	99,953	51,084	0	0	93,894	38,943	0	283,874
413	Neosho	Chanute	1,831.4	144,767	148,995	0	0	150,593	71,396	84,714	600,465
106	Ness	Western Plains	191.5	26,684	14,048	0	1,277	14,278	9,087	0	65,374
303	Ness	Ness City	272.6	31,892	12,771	0	0	18,421	14,928	0	78,012
211	Norton	Norton	673.6	68,411	38,739	0	0	56,538	7,140	0	170,827
212	Norton	Northern Valley	180.0	26,495	14,900	0	0	14,999	9,736	0	66,129
213	Norton	West Solomon	58.0	10,213	4,683	0	0	6,446	4,543	0	25,885
420	Osage	Osage City	727.5	72,772	42,144	0	0	58,067	0	0	172,983
421	Osage	Lyndon	447.0	48,958	21,711	0	0	34,815	0	0	105,483
434	Osage	Santa Fe	1,204.8	115,003	67,261	0	0	98,915	53,222	0	334,401
454	Osage	Burlingame	332.0	37,842	18,305	0	0	27,928	16,226	0	100,301
456	Osage	Marais Des Cygnes	258.7	33,621	30,650	26,606	0	20,685	11,683	0	123,246
392	Osborne	Osborne	352.7	43,358	28,096	0	0	34,185	0	0	105,639
239	Ottawa	North Ottawa Co.	550.5	59,206	32,353	0	0	33,368	0	0	124,927
240	Ottawa	Twin Valley	633.7	66,997	30,650	0	0	31,843	0	0	129,491
495	Pawnee	Ft. Larned	918.8	91,406	67,261	0	0	72,870	50,626	0	282,162
496	Pawnee	Pawnee Heights	178.5	25,382	11,068	0	0	16,634	7,140	0	60,224
324	Phillips	Eastern Heights	150.0	22,344	11,494	0	0	12,109	6,491	0	52,437
325	Phillips	Phillipsburg	632.5	65,940	36,185	0	0	50,053	37,645	0	189,822
326	Phillips	Logan	183.5	25,683	11,494	0	0	16,459	0	0	53,636
320	Pottawatomie	Wamego	1,280.6	113,491	51,084	0	0	92,730	62,309	0	319,614
321	Pottawatomie	Kaw Valley	1,085.0	103,488	54,064	0	0	107,644	10,385	0	275,581
322	Pottawatomie	Onaga	360.5	42,511	21,711	0	0	19,612	0	0	83,833
323	Pottawatomie	Westmoreland	777.0	80,479	37,462	0	0	50,836	38,294	0	207,071
382	Pratt	Pratt	1,177.8	106,631	82,586	0	0	83,664	36,347	0	309,228
438	Pratt	Skyline	352.5	46,508	20,434	0	426	25,443	14,928	0	107,738
105	Rawlins	Rawlins County	341.5	41,153	22,988	0	0	18,681	0	0	82,822
18	Reno	Hutchinson	4,542.1	368,284	521,483	457,415	5,534	259,298	67,501	213,701	1,893,216
19	Reno	Nickerson	1,131.1	108,801	110,256	0	3,831	81,058	84,377	0	388,323

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2/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 8
			FTE Enroll		Est. At Risk		Est. Bilingual	Est. Special	Phase In	Estimated Correl	Total
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Increase	Education	All Day	Increase (FTE 1630)	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$70	(19.3% to 25.0%)	Districts	(39.5% to 44.7%)	State Aid	Kindergarten	Factor = .032322	+5+6+7+8)
310	Reno	Fairfield	373.6	44,891	33,630	0	0	39,261	16,226	0	134,009
311	Reno	Pretty Prairie	289.0	34,692	11,494	0	0	19,921	11,034	0	77,140
312	Reno	Haven	1,055.7	101,976	63,855	0	0	78,664	34,400	0	278,895
313	Reno	Buhler	2,129.5	172,340	97,060	0	2,980	152,118	0	99,614	524,111
426	Republic	Pike Valley	257.5	32,851	22,988	0	0	21,281	11,034	0	88,154
427	Republic	Belleville	439.5	50,134	26,393	0	0	39,236	0	0	115,763
455	Republic	Hillcrest	96.5	17,822	8,514	0	0	9,717	3,245	0	39,298
376	Rice	Sterling	501.7	54,607	36,185	0	0	43,141	22,717	0	156,649
401	Rice	Chase	163.3	23,163	17,879	0	0	14,760	7,789	0	63,591
405	Rice	Lyons	827.5	86,562	107,276	94,080	20,008	67,870	38,294	0	414,090
444	Rice	Little River	285.0	33,985	12,771	0	0	25,962	0	0	72,718
378	Riley	Riley County	628.0	68,362	19,582	0	0	35,281	18,173	0	141,399
383	Riley	Manhattan	4,913.7	395,192	273,299	0	20,859	360,357	18,822	231,155	1,299,685
384	Riley	Blue Valley	219.1	31,647	10,217	0	0	17,862	7,140	0	66,865
269	Rooks	Palco	149.0	22,211	12,771	0	0	15,098	7,140	0	57,220
270	Rooks	Plainville	391.8	43,092	23,839	0	0	30,984	20,770	0	118,685
271	Rooks	Stockton	344.0	39,767	23,839	0	0	29,366	0	0	92,972
395	Rush	LaCrosse	318.5	36,806	21,711	0	0	25,859	17,524	0	101,900
403	Rush	Otis-Bison	218.3	29,834	14,048	0	0	22,407	9,087	0	75,376
399	Russell	Paradise	133.5	21,357	10,217	0	0	12,411	0	0	43,985
407	Russell	Russell	989.5	95,452	70,666	0	0	62,120	37,645	0	265,883
305	Saline	Salina	7,066.2	558,999	614,711	0	23,839	489,491	0	329,918	2,016,957
306	Saline	Southeast of Saline	691.4	73,619	22,136	0	0	32,421	0	0	128,176
307	Saline	Ell-Saline	453.5	50,869	16,177	0	0	21,002	0	0	88,047
466	Scott	Scott County	900.7	93,499	69,389	0	25,542	41,408	0	0	229,838
259	Sedgwick	Wichita	45,497.2	4,012,589	6,500,013	10,262,903	624,076	3,326,443	2,690,312	2,105,938	29,522,275
260	Sedgwick	Derby	6,334.2	500,213	363,122	0	9,791	397,062	303,755	296,287	1,870,231
261	Sedgwick	Haysville	4,434.1	352,044	280,111	0	8,940	283,626	0	205,187	1,129,908
262	Sedgwick	Valley Center	2,424.2	188,958	92,803	0	0	131,056	0	112,385	525,202
263	Sedgwick	Mulvane	1,858.3	145,362	67,261	0	426	109,229	0	86,417	408,694
264	Sedgwick	Clearwater	1,234.3	117,460	38,313	0	0	67,563	51,924	0	275,260
265	Sedgwick	Goddard	4,277.4	334,509	97,485	0	0	199,478	0	197,951	829,422
266	Sedgwick	Maize	5,867.3	465,934	95,783	0	1,703	294,149	0	271,171	1,128,739
267	Sedgwick	Renwick	1,932.5	151,599	35,333	0	0	103,479	0	90,248	380,660
268	Sedgwick	Cheney	752.0	75,145	22,136	0	0	37,323	34,400	0	169,004
480	Seward	Liberal	4,215.7	364,203	596,831	942,500	177,943	143,304	0	195,396	2,420,177
483	Seward	Kismet-Plains	685.0	83,034	80,457	70,453	45,124	43,805	0	0	322,874
345	Shawnee	Seaman	3,329.9	259,658	128,561	0	0	245,769	53,871	154,103	841,963
372	Shawnee	Silver Lake	727.8	73,178	16,177	0	0	49,511	0	0	138,866
437	Shawnee	Auburn Washburn	5,103.3	402,332	197,525	0	1,277	340,723	246,639	235,838	1,424,334
450	Shawnee	Shawnee Heights	3,370.6	271,222	125,156	0	1,703	198,479	9,087	155,806	761,452
501	Shawnee	Topeka	12,607.4	1,041,376	1,748,350	2,760,835	23,414	996,896	756,143	600,237	7,927,250
2	Sheridan	Hoxie	324.5	37,513	14,900	0	0	31,641	18,173	0	102,227
2	Sherman	Goodland	944.0	95,760	75,349	0	12,771	55,964	46,732	0	286,576

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2/2/2006			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 8
			FTE Enroll		Est. At Risk		Est. Bilingual	Est. Special	Phase In	Estimated Correl	Total
USD			inc4yr at risk	BSAPP	Increase	High At Risk	Increase	Education	All Day	Increase (FTE 1630)	(cols 2+3+4
No.	County Name	USD Name	9/20/2005	\$70	(19.3% to 25.0%)	Districts	(39.5% to 44.7%)	State Aid	Kindergarten	Factor = .032322	+5+6+7+8)
237	Smith	Smith Center	426.5	50,463	25,116	0	0	39,714	19,472	0	134,765
238	Smith	West Smith Co.	179.0	25,732	16,177	0	0	16,267	0	0	58,176
349	Stafford	Stafford	305.5	35,714	32,353	0	0	21,872	3,894	0	93,834
350	Stafford	St. John-Hudson	395.8	45,815	30,225	0	851	28,734	19,472	0	125,096
351	Stafford	Macksville	289.0	34,895	27,671	0	2,980	19,898	11,034	0	96,477
452	Stanton	Stanton County	454.4	54,488	45,550	0	13,622	25,125	25,962	0	164,748
209	Stevens	Moscow	211.2	31,983	25,116	0	16,602	12,890	9,736	0	96,327
210	Stevens	Hugoton	1,001.4	98,168	93,228	0	8,514	45,764	0	0	245,674
353	Sumner	Wellington	1,638.0	141,008	142,610	0	0	120,613	23,366	77,052	504,648
356	Sumner	Conway Springs	558.1	59,843	20,008	0	0	31,458	0	0	111,309
357	Sumner	Belle Plaine	758.5	80,325	57,044	0	0	67,764	19,472	0	224,604
358	Sumner	Oxford	381.7	44,415	21,285	0	0	32,703	0	0	98,403
359	Sumner	Argonia	204.0	27,545	9,791	0	0	20,083	9,087	0	66,505
360	Sumner	Caldwell	276.1	33,845	23,839	0	0	25,030	9,087	0	91,801
509	Sumner	South Haven	244.5	30,373	14,474	0	0	19,763	0	0	64,610
314	Thomas	Brewster	125.8	19,271	6,386	0	0	15,621	0	0	41,278
315	Thomas	Colby	987.3	98,182	62,152	0	0	65,862	33,751	0	259,947
316	Thomas	Golden Plains	188.1	26,481	20,859	0	851	22,282	7,789	0	78,263
208	Trego	WaKeeney	398.0	44,282	20,434	0	0	25,869	0	0	90,584
329	Wabaunsee	Alma	452.0	53,116	15,325	0	0	37,101	18,173	0	123,716
330	Wabaunsee	Wabaunsee East	523.0	60,690	31,502	0	0	40,019	25,313	0	157,523
241	Wallace	Wallace	204.0	28,854	16,177	0	0	16,479	4,543	0	66,053
242	Wallace	Weskan	119.0	19,257	8,514	0	426	10,222	0	0	38,419
221	Washington	North Central	111.5	17,864	6,811	0	0	12,652	5,841	0	43,169
222	Washington	Washington	353.5	39,333	18,731	0	0	22,432	12,332	0	92,828
223	Washington	Barnes	387.1	45,108	17,879	0	0	26,613	19,472	0	109,072
224	Washington	Clifton-Clyde	304.6	36,862	18,731	0	0	24,674	13,630	0	93,897
467	Wichita	Leoti	456.4	56,217	36,185	0	22,136	22,844	0	0	137,382
387	Wilson	Altoona-Midway	268.0	33,572	22,988	0	0	22,520	14,279	0	93,359
461	Wilson	Neodesha	742.0	75,803	55,767	0	0	47,769	33,102	0	212,440
484	Wilson	Fredonia	742.5	78,183	62,578	0	0	51,137	41,539	0	233,437
366	Woodson	Woodson	437.5	54,684	38,739	0	0	44,581	16,226	0	154,230
202	Wyandotte	Turner	3,660.5	292,824	324,809	0	20,859	238,709	12,981	169,429	1,059,611
203	Wyandotte	Piper	1,408.0	117,530	18,305	0	0	79,791	61,660	0	277,286
204	Wyandotte	Bonner Springs	2,191.5	172,711	123,879	0	11,494	132,492	0	101,742	542,317
500	Wyandotte	Kansas City	18,877.5	1,662,486	3,057,377	4,827,438	425,274	1,224,147	316,736	887,159	12,400,618
TOTALS			442,821.4	39,818,289	32,855,526	23,264,548	2,940,310	29,602,818	11,420,684	14,531,695	154,433,870

4-9

\$425 million in New K-12 Funding FY 2007- FY 2009
Base Increase in Revenue of \$75 million Beginning in FY 2006

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2009
In Millions

	Actual FY 2005	Revised FY 2006	Recommended FY 2007	Projected FY 2008	Projected FY 2009
Beginning Balance	\$ 327.5	\$ 478.7	\$ 551.8	\$ 420.5	\$ 25.9
Base Increase in Receipts	0.0	75.0	75.0	75.0	75.0
Receipts (November 2005 Consensus - Adjusted)	4,841.3	5,161.5	5,225.1	5,291.0	5,498.7
Adjusted Receipts	4,841.3	5,161.5	5,225.1	5,291.0	5,498.7
Total Available	\$ 5,168.8	\$ 5,715.2	\$ 5,851.9	\$ 5,786.5	\$ 5,599.6
K-12 Additional Funding	-	-	125.0	150.0	150.0
Less All Other Expenditures	4,690.1	5,163.4	5,306.4	5,610.6	5,899.2
Total Expenditures	4,690.1	5,163.4	5,431.4	5,760.6	6,049.2
Ending Balance	\$ 478.7	\$ 551.8	\$ 420.5	\$ 25.9	\$ (449.6)
Ending Balance as a Percentage of Expenditures	10.2%	10.7%	7.7%	0.5%	-7.4%
Receipts in Excess of Expenditures	\$ 151.2	\$ (1.9)	\$ (206.3)	\$ (469.6)	\$ (550.5)

- 1) Actual FY 2005 and FY 2006 expenditures as approved by the 2005 Legislature, including \$31.6 million in expenditures shifted forward from FY 2005 to FY 2006. Plus, Governor's recommended net adjustments in FY 2006 expenditures (SRS/Aging caseloads, school finance adjustments, etc.).
- 2) FY 2006 revised receipts and FY 2007 projected receipts reflect the estimates of the Consensus Revenue Estimating Group as of November 3, 2005, as adjusted by the Governor.
- 3) FY 2008 and FY 2009 base receipts assume a four percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads - \$50 million; Aid to Local School). Districts - \$75 million; KPERS employer contribution rate increase - \$29.0 million; KDOT bonds payments \$16.5 million; and KPERS bond increase - \$11.1 million in FY 2008).

Prepared at the Request and Direction of President Steve Morris

Sen. Vratil

Senate Education Committee
 3-2-06
 Attachment 5

Testimony of Kelli Allen and Karla Trotnic
SkillsUSA State Officers in
Recognition of Career and Technical Education
In the Secondary Schools and for Career and Technical Student Organizations
March 1, 2006 Topeka State Capital

Thank you for allowing us to be here with you today and tell our stories about our career and technical education in Kansas.

Our school, Labette County High School, in Southeast Kansas has had a strong tradition in training youth for the jobs and technical careers that are needed in our state as well as our nation. The mission of our school is to prepare students to become good community members and be productive members of society. When the first classes for auto mechanics were held under the tree that still stands on our campus it was the best training program available. Today our automotive technology department, although its mission is the same, continues to train students with the most current information and training available. Although the classes no longer meet under that shade tree the program continues to provide the training necessary for students to be competitive not only in the community but with global and national networking.

Good afternoon, I am Kelli Allen from Edna, Kansas. I'd like to relate my career and technical education story. I began to be interested in culinary arts when I was in eight grade. I went to a small grade school, and we did not have the opportunity to take the career and technical classes that most middle schools offer. When I entered high school, I jumped at the chance to take a culinary arts class as a freshman. As a part of the Family and Consumer Science Culinary Arts program I began to learn the proper way to cook. Not only did we learn how to cook, but we learned all aspects of running an industrial kitchen. The more I learned how to cook and bake the more I thought about being a chef when I got older. When I was a sophomore I had the opportunity to compete in culinary arts competitions through the organizations of SkillsUSA and FCCLA. SkillsUSA hosted the competitions and ran it remarkably close to how a real chef might run their kitchen. The competitions were hard and stressful. After my first competition, I realized that I love to cook for fun, but I decided I did not want to be a chef. This realization turned out to be a blessing. I had the opportunity, as a sophomore, to try out a career and see if I liked it. When I decided I did not like it well enough to be my career choice, I began to think about what I really wanted to do. I did not have to go to college and get a job to figure out that I did not like the career. Although I do not want to become a chef, I am still a part of culinary arts program and I still compete for fun and experience. These SkillsUSA competitions not only gave me a chance to review a career, but they have also taught me many employability skills. I have learned skills such as self discipline, dedication, and team work what will help me in any career that I choose. Also the training I have received in Culinary Arts is so good that if I do need a job, I am almost guaranteed a job in the food service industry. The career and technical departments at my school has served me in many different ways. It has helped me decide my future career,

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Attachment 6

it has taught me many different employability skills that will help me in the workplace, and it has given me training in an area so that if I need a job I can get one.

Career and Technical education is no longer a local educational system, it fills a global need for people my age. We know that our instructors have long fought the battle of whether career and technical education should continue to be funded at the secondary level. Should the 1.5 funding be continued for the career and technical classes? If our Family and Consumer Science department had not existed I would not have had the opportunity to experience the classroom training in culinary arts. In 1945 when the domestic sciences were funded separately from other education through land grant colleges, as was agriculture, there was a reason. It played an important part of preparation of young people. In later years it became home economics and with that change the technical skills needed in our country were met with a more advanced and updated curriculum. It expanded beyond the kitchen and nursery—as did auto technology. Today Family and Consumer Science students are trained to enter the world of work learning updated information to assist in stronger families and more diverse training which meets the needs of our society. The culinary arts which I learned are not the same of those taught by earlier teachers. It is about allowing youth to experience career tracks at a young enough age that they can make valuable decisions about the direction they want to head at the post secondary level of education while learning entry level skills that they will always have to help support their college education and perhaps skills that they can fall back on if faced with a difficult period in their lifetime.

Hello, I am Karla Trotnic of Parsons, Kansas. I'd like to tell you my story:

I've always wanted to work with children, and to play an important role in their life, but I didn't know exactly what I wanted to do. My 7th grade summer I started working in a local daycare, and I really enjoyed it. I continued to work there throughout the past several summers. Through working for the daycare provider, I decided that's what I wanted to do for my career. When I entered high school I immediately enrolled in the Power FACS class, knowing this would help me with my career decision. My sophomore year, I again ventured into the Early Childhood classes. However, my freshman and sophomore year my teacher wasn't really involved outside the classroom, so I didn't really know what else was out there. My junior year I again took the Early Childhood course offered that year, but this time I had a different teacher. She encouraged us to join SkillsUSA and FCCLA, which are both Career and Technical Student Organizations. I became really involved in both organizations, and being a member of these allowed me to compete in the area of my interest. The competitions were a lot of fun, and I felt like they prepared me for things I would be doing within my future career, beyond what I was learning in the classroom. I was glad for these experiences early to help me decide if this is really what I wanted to do the rest of my life. It definitely reinforced the fact that I do want to work with children the rest of my life, and I feel better prepared by being involved as a member of these CTSO's.

Although Kelli and I are both competent students the career and technical skills were not the only aspect of our program of work that has shaped our decision in career choices.

The career and technical student organization pieces has assisted us in gaining the leadership and communication skills that will continue to assist us in both our future education and our future careers. The leadership skills are extremely important for the secondary student. It trains them with organizational skills, teamwork skills, and the skill to focus on a goal, prioritize goals and form networks of support. The 1.5 funding that legislators such as yourselves have graciously continues need to know that it does make a difference. Without this funding the CTSO pieces could possibly go way, which world b tragic for all students.

In summary we'd like to share a short story of American history:

In 1803 George Rapp came to America in search of religious freedom. In 1814 he selected bottomland forest along the Wabash River as the future site of his community. He carved out a utopian niche in the wilderness. Their exacting nature produced an efficient and tidy settlement – New Harmony. New Harmony was one of the earliest planned communities in America and for a decade its balanced activities in agriculture, manufacturing and commerce met with much economic success. After a decade the swamps of the Wabash prompted Rapp to sell New Harmony to another utopian reformist, Robert Owen. Owens had led a large labor reform in Scotland and felt that what was really needed was a place where all the great masters of educational theory and scientific discovery, a place where the “educated” could concentrate on using their advanced intelligence in math, history, chemistry and the sciences could come together to make a large contribution to making the world a better place was needed. So he invited all the scholars and intellectuals to New Harmony to further cultural advancements. His attempt to establish a utopian community failed in less than two years. What he had forgotten was that the intellectuals, those who were busy thinking about how to better the world, were good at the thinking but there was no one to do the work. They did not know how to farm, to make furniture nor build buildings or preserve food for survival. A community without a balance of thinkers and workers can not survive.

That's what career and technical education does for our state. It balances trade and industry, service and application with theory and study. There has to be a blend of the new and the old, a mix of those that follow the academic world and dream toward the next horizon and those new and emerging service and trade areas which support those new ideas and needs.

Continuing to support career and technical education at the secondary level will continue to benefit our state and country. 1.5 funding will preserve all our Career and Technical Student organizations, allowing their continued existence and prepare students like ourselves for the new and emerging needs of our state and our country.

Thank you for allowing us to share our stories and thank you for your understanding and support for career and technical education as well as the CTSO's which benefit us as citizens by balancing our community involvement and producing productive citizens trained for global cal workers.