

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 1:40 p.m. on January 30, 2006, in Room 123-S of the Capitol.

Committee members absent:

Committee staff present: Deb Hollon, Kansas Legislative Research Department
Kathie Sparks, Kansas Legislative Research Department
Theresa Kiernan, Revisor of Statutes
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: Craig Grant, USD 497 School Board member (Lawrence)
Jim Edwards, Kansas Association of School Boards
Mark Desetti, Kansas National Education Association
(KNEA)
Dale Dennis, Deputy Commissioner, State Department of
Education

SB 348—School districts; board meetings; yearly schedule of date and time of meetings

Theresa Kiernan, Revisor of Statutes Office, noted that **SB 348** was introduced at the request of the Lawrence school districts. She explained that the bill amends current law which directs the local school boards to publish their upcoming meetings for the year. Under current law, districts must publish a resolution that states the regular time the board is going to meet, the regular hour, the day of the week, and the week of the month. The amendment would provide that the district adopt a resolution setting a yearly schedule of regular meetings, but the resolution would still specify the place and the time of the commencement of the meeting.

Craig Grant, a member of the USD 497 school board in Lawrence, testified in support of **SB 348**. He explained that the bill would basically change what happens during a school board's organizational meeting in July. Currently, a board establishes a certain day of the month for regular meetings. The bill would provide that the board set the actual meeting dates for the fiscal year and publish the dates. In his opinion, this change would alleviate any unnecessary confusion and minimize the number of possible date changes that a board would make during the school year. (Attachment 1)

Jim Edwards, Kansas Association of School Boards, testified in support of **SB 348**. He noted that some districts are already operating as described in the new language, but the bill would provide the clarification needed. (Attachment 2)

There being no others wishing to testify, the hearing on **SB 348** was closed.

Senator Teichman moved that SB 348 be recommended favorably for passage, seconded by Senator Vratil. The motion carried.

Overview of Kansas elementary and secondary school issues

Mark Desetti, KNEA, discussed the following challenges which public schools face:

- The achievement gap;
- Ever growing challenges in the context of funding actions since 1993;
- The educator shortage;
- Shifting funding sources; and
- The extremist anti-government agenda. (Attachment 3)

Mr. Desetti also commented on the Legislative Post Audit cost study analysis for K-12 education. He noted that the study confirmed the findings of previous studies, and the overall funding level identified in the study was not significantly different from other studies. He pointed out that the significant challenges within the

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:40 P.M. on January 30, 2006, in Room 123-S of the Capitol.

study which be believed needed to be addressed by the Legislature (transportation weighting, vocational weighting, teacher salaries, and low enrollment weighting). (Attachment 4)

Senator Schodorf turned the Committee's attention to a previously heard bill, **SB 369** concerning school finance relating to local option budgets (LOB).

In response to questions raised at the hearing, Theresa Kiernan, Revisor of Statutes Office, distributed copies of a table which compared the current law relating to the LOB contained in K.S.A. 72-6434 with **SB 369**. (Attachment 5)

Dale Dennis, Deputy Commission, State Department of Education, distributed a table regarding the statutory formula which determines the average budget per pupil of general LOB for each district. He explained, "With this formula, this depicts what the state average is for that enrollment group." (Attachment 6) In addition, he distributed copies of a table listing school districts along with columns of information relating to the LOB. (Attachment 7) He explained that his staff used the formula to compute the figures shown in column 7. He noted, "If you see a zero in column 7, in essence, you are above the average. And, if there is a number in column 7, that's the amount you are below the average. We'll take that number when were through auditing and convert it into a percent. And we did this low to high. The majority of the districts will probably be on the list because this is one year up. Some of them will be real small. Blue Valley has an authority for 29 percent, so it doesn't make any difference whether above or below. They have the authority without this. But, in their case, they get \$196.00, which would compute to 1 percent or 2 percent, whatever it happens to be. This is just a simple calculation. Each year, you compare each district with their appropriate enrollment with a table you put in statute. And it's updated every year. The numbers on this table were less last year. There's a slight increase because of the authority you gave them last year."

Mr. Dennis responded to Committee questions concerning the difference between the provisions in the bill and current law. Senator Lee requested that he provide a list of the current LOBs – the percentages that have been adopted and the mill rate required to go to the total amount allowable by law. She commented, "I'm a no on this bill because I think what we're doing with local option budgets to our poorer districts is outrageous."

Senator Vratil moved that SB 369 be recommended favorably for passage, seconded by Senator Allen. Committee discussion regarding the LOB provisions in the bill followed. On a call for a vote on Senator Vratil's motion, the motion failed on a show of hands.

The meeting was adjourned at 2:30 p.m.

The next meeting is scheduled for January 31, 2006.

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: Jan. 30, 2006

| NAME | REPRESENTING |
|-----------------|-------------------------------|
| TERRY HOLDREN | KFB |
| Derek Hein | Hein Law Firm |
| BILL Brady | SFFF |
| Craig Grant | USD 497 |
| Sarah Pike | KNEA |
| BRENT CHERRY | KNEA |
| Elaine Frisbie | Division of the Budget |
| Craig Gray | KNEA - Andover Ed Assoc |
| Carolyn Schmitt | KNEA |
| Gerry Henderson | USA |
| Bill Reardon | USD 500 (KCKs) |
| Rhonda Lee | USD 489 HNEA |
| Dick Robinson | USD 281 KNEA |
| Jim Edwards | KASB |
| TERREN FORSYTH | KNEA |
| MARIE DEBETTI | KNEA |
| Teri Howard | teacher USD 290 OEA - KNEA |
| Sharon Kailey | KNEA / teacher USD 501 |
| Diane Liebsch | Atchison Middle School / KNEA |

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: JAN 30/06

| NAME | REPRESENTING |
|-----------------|-------------------------|
| A.R. BARTZLS | LPA |
| Daniel Bryan | LPA |
| Heidi Zimmerman | LPA |
| Barb Hinton | Post Audit |
| Debbie Meador | Kansas Livestock Assoc. |
| W. RICHARDS | TOPEKA NAACP |
| Dave Kirkbride | KNEA |
| Melanie Heppner | KNEA |
| Val DeFever | SQE |
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January 30, 2006

TESTIMONY ON SENATE BILL 348

Craig Grant, USD 497 Board Member

Thank you, Madame Chair. I am Craig Grant, a member of the USD 497 school board in Lawrence. Our board thanks the committee for introducing SB 348 and we ask that you support its passage.

Basically SB 348 would alter what each school board does during its organizational meeting in July. Currently each board establishes a certain day or days of the month for the regular school board meeting (second Monday; first and third Tuesday; etc.) and publicizes that information to the public and to the press. Then if that particular day of the month is not utilized by the board for its regular meeting (Labor Day, other holidays, etc.), the board must notify the public and press of any change, either to another date or to cancel the meeting.

What SB 348 would ask the board to do would be to set the actual meeting dates for the fiscal year (September 9, September 23, October 4, October 18, etc) and publish that to the public and press. USD 497 believes that this minor change would alleviate any unnecessary confusion and minimize the number of possible date changes that a board would make during the school year. No change is proposed for special session of local boards of education.

This is what the bill does, Madame Chair, and our board would ask that you act favorably on SB 348. Thank you for listening to our concerns.

*Senate Education Committee
1-30-06
Attachment 1*

KANSAS
ASSOCIATION



OF
SCHOOL
BOARDS



1420 SW Arrowhead Road • Topeka, Kansas 66604-4024
785-273-3600

Testimony on SB 348
before the
Senate Education Committee

by

Jim Edwards , Governmental Relations Specialist
Kansas Association of School Boards

January 30, 2006

Chairwoman Shodorf and Members of the Committee:

Thank you for allowing me the opportunity to appear today in support of SB 348, a bill that would clarify in statute how districts set meeting dates, times and locations.

We believe that some districts are already operating as described in the new language but for others, it will provide the clarification needed. School boards, like committees of this body, would love to have their rooms filled with interested patrons and would do anything to help achieve that.

We would encourage you to support this measure and I stand for questions.

*Senate Education Committee
1-30-06
Attachment 2*



Kansas NEA Legislative Agenda for the 2006 Legislative Session



Kansas public schools are faced with five serious challenges:

1. **The Achievement Gap.** As reflected in the Kansas State Assessment scores, our public schools are slowly closing the achievement gap. We know we still have work to do in bringing our economically disadvantaged students, minority students, students with disabilities and recent immigrants to the same high levels of achievement that the majority of Kansas children already meet. It will take additional resources to overcome these disadvantages and close the gap once and for all.
2. **Ever-growing challenges in the context of funding actions since 1993.** Both the federal government and the State Board of Education have increased their expectations of public schools. At the same time, Congress continues to provide funding for schools at levels far below those authorized by either the No Child Left Behind Act or the Individuals with Disabilities Education Act and four years of flat funding from the State of Kansas. The increase of 2005 does not fully restore adequacy to Kansas school funding. In addition, Kansas is now facing two consecutive years of cuts in federal funding. A Legislative study and the Kansas Courts have determined that public school funding is inadequate. While the 2005 Special Legislative Session provided a significant increase in state funding for public education, the increase still does not meet the levels called for in the Legislature's own study of school funding. In order to meet the challenges placed before them and address the cuts in federal funding, public schools must be provided additional resources.

Response to Challenges 1 and 2: KNEA supports efforts to increase funding for public education. Without adequate resources, schools will be hard-pressed to bring our most challenging students to high levels of achievement. Kansas accreditation standards and the federal law require continuous improvement in student achievement and the closing of the achievement gap. Schools cannot be expected to meet these challenges without increases in the revenue needed to pay for student support.

3. **The Educator Shortage.** Kansas schools face the potential for large numbers of retirees from our current teaching force in the next few years. As teaching salaries and benefits become less competitive, Kansas will face both a short- and long-term problem in attracting and retaining quality teachers. Kansas school employees are facing a looming crisis in health care as premium rate increases continue to outstrip the rate of inflation.

Response to Challenge 3: KNEA supports efforts to recruit and retain the best teachers possible for our children. We must make teaching an attractive career opportunity by providing competitive salaries, comprehensive health insurance benefits for employees and their families, and support in the early years of one's teaching career.

4. **Shifting Funding Sources.** As base state aid to schools has fallen behind the rate of inflation, the use of the local option budget, which is largely funded by local property taxes, has quadrupled. Property-poor school districts find it increasingly difficult to provide high quality education. With the promises of Senate Bill 345 being set aside, higher education has also been forced to shift funding onto students in the form of tuition increases.

Response to Challenge 4: KNEA supports a balanced approach to taxation that is equitable across income levels and across the state. No students should face a shortage of opportunities based on geography. A comprehensive, high-quality education for every Kansan is the responsibility of the state. Local efforts should be for extraordinary opportunities specific to a local community's needs.

*Senate Education Committee
1-30-06
Attachment 3*

5. **The Extremist Anti-Government Agenda.** Organizations with an extremist agenda that would destroy the ability of state government to address the needs of the citizens of Kansas are making a concerted effort to pass legislation or a constitutional amendment that would place tax and expenditure limits on government. Such limits fundamentally alter and degrade our system of representative government and would destroy the ability of the state to respond to crises or address changes in demographics.

Response to Challenge 5: KNEA opposes any legislation that would limit the ability of the Kansas legislature or local units of government from altering the tax and revenue structure so as to address the needs of citizens. KNEA supports a representative democracy in which legislators are empowered to raise appropriate revenues to meet the needs of the state and in which the judiciary is respected as a check on the power of the legislature.

Legislative Post Audit School Funding Cost Study

The LPA study is a comprehensive look at school costs. The auditors thoroughly analyzed every aspect of funding that the Legislature asked them to examine including:

- at-risk, bilingual, and special education costs,
- transportation costs,
- enrollment weightings, and
- regional cost differences.

A number of issues come immediately to mind when we review the report. The first of these is that the LPA study confirms the findings of previous studies, including the State Department Survey of District Costs and the Augenblick and Myers School Finance Study, that our schools are underfunded and that significant additional resources are needed. The overall funding level identified in the LPA study is not significantly different from that identified in previous studies.

The LPA study is also in line with the recommended funding enhancements sought by the State Board of Education in 2003, Governor Graves' 21st Century Task Force, and Governor Sebelius' Education Task Force.

The LPA study also identified funding shortfalls in special education and at-risk student programs.

We would note however, that there are significant challenges within the study that the Legislature will need to address. Among those are:

- Transportation weighting – the LPA study rigidly applies current law to this weighting and has made recommendations accordingly. But the study also recommends that legislators examine the current transportation formula and make some decisions on possible adjustments which might include changing the distance requirement or the “within the city” limitation. ***Providing student transportation for distance and safety should be addressed by the Legislature.***
- Vocational weighting – the LPA study recommends a reduction in vocational weighting based on a survey of the actual cost of vocational education programs in 21 school districts. This is done by using the median cost per FTE of a vocational program. It does not take into account certain expenses such as student/teacher ratios and supplies that can vary widely across programs and districts. For example, capital outlay and bond expenditures directly attributable to vocational programs range from a \$0 per FTE student to \$1753 per FTE student; expenditures on supplies range from \$3 to \$680 per FTE student. ***Workforce development in Kansas requires that the state strive to provide not only excellent vocational programs but also the facilities and equipment to appropriately implement those programs.***
- Teacher salaries – the LPA study does not examine the adequacy of teacher salaries in Kansas. While the Regional Cost Index in the study attempts to answer the question of recruiting and retaining teachers through salaries commensurate with the true cost of living and the ability of a district to attract teachers, it makes no recommendations on the overall level of teacher salaries in Kansas. ***With Kansas teacher salaries ranking in the bottom 20% in the nation, legislators must find a way to raise the compensation of all teachers.***
- Low-enrollment weighting – the LPA study, in applying a class size model to their analysis, recommends a reduction in low-enrollment weighting. While this is somewhat offset by increases in the base, it results in decreased funding for many small school districts. The study recommends a “hold harmless” provision for schools that would lose funding if all the recommendations were adopted. Given that costs continue to rise – particularly in the areas of insurance, fuel, and utilities – we believe that a “hold harmless” provision is not “harmless.” ***Ensuring that all schools – large and small – are able to maintain and improve the education program for students is essential for the good of those students, the health of their communities, and the economic well-being of our state.***

Senate Education Committee
1-30-06
Attachment 4

This new century demands more of us than ever. We struggle in a global economy. We must prepare our young people to lead our state and nation in an economy we could hardly imagine even 20 or 30 years ago. Our nation cries out for multi-lingual people, for creative people, for dreamers and inventors. And we turn to our public schools to make this happen.

Kansas is already near the top on all measures of student achievement in our nation. We must maintain our standing but we must do more. We should not be content to be eighth or fifth or even second. Our goal must be to be first.

The LPA study lets us see that we can do it but it does take resources.

KNEA commends the Division of Legislative Post Audit for the comprehensive and unbiased study they have placed before the Legislature. We believe that this study confirms what we have long said; that our schools are suffering from inadequate funding within a fundamentally sound formula. To meet the challenges of the 21st century and provide every Kansas student with a quality public education, the Legislature will need to provide resources commensurate with the levels identified in the LPA study. But the Legislature must bear in mind that no child can be left behind. Under whatever solution this Legislature crafts, all boats must rise, all children must be served. We look forward to working with legislators to craft a school finance solution that provides for all the needs of our diverse state.

TO: Senate Education Committee
FROM: Theresa Kiernan
DATE: January 30, 2006
RE: SB 369

The following is a comparison of the current law relating to the local option budget contained in K.S.A. 72-6434 and 2006 Senate Bill No. 369.

| Senate Bill No. 369 | K.S.A. 72-6433/72-6444 |
|--|---|
| Allows any district to adopt LOB in an amount not to exceed state prescribed percentage. | Same. |
| State prescribed percentage 2005-2006: 27%; 2006-2007: 29%; 2007-2008: 30%. | Same. |
| Allows district to adopt an LOB in an amount not to exceed amount authorized for 2005-2006; not subject to publication, protest or election. | Districts which adopted an LOB over 25% in 2005-2006 are required to adopt a resolution which would be subject to publication, protest and election. |
| Allows a district to increase its LOB authority in an amount not to exceed the "state-wide" average percentage for the preceding school year without publication, protest or election; repeals K.S.A. 72-6444. Any resolution adopted by a district which desires to increase its LOB authority above the state-wide average or if it was not authorized to adopt an LOB in 2005-2006 would be subject to publication, protest and election. | Under K.S.A. 72-6444, there are 10 4 enrollment categories for which the state board determines the district prescribed percentage; if a district is under the average, it may increase its LOB authority without publication, protest and election. |
| Allows for either on-going authority or for a specified number of years. | Same. |
| Districts may increase (and renew) authority to adopt an LOB at any time during school year after the levying of the tax to fund the LOB. | Same. |
| LOB moneys may be expended for the same purposes as general fund moneys or may be transferred to any program weighted fund or categorical fund. LOB moneys may not be used for payments under certain lease-purchase agreements. | Same. |

Senate Education Committee
 1-30-06
 Attachment 5

UNDER THE AVERAGE

| | |
|----------------|-----------------------------|
| 0 - 99.9 | \$13,187 |
| 100 - 299.9 | \$13,187 - 15.705 (E - 100) |
| 300 - 1,799.9 | \$9,688 - 1.7020 (E - 300) |
| 1,800 and over | \$7,160 |

Senate Education Committee

1-30-06

Attachment 6

| | | | Col 1 | Col 2 | Col 3 | Col 4 | Col 5 | Col 6 | Col 7 |
|-----|-------------|-----------------|----------------|---------------|---------|----------------|-----------|--------------|-----------------|
| | | | FTE Enroll | FY06 Computed | FY06 | | | Est. 2006-07 | |
| USD | | | inc4yr at risk | General Fund | Legal | Total | Amount | Under The | Increase |
| No. | County Name | USD Name | 9/20/2005 | (inc spec ed) | L O B | Gen Fund + LOB | Per Pupil | Average | (Col 6 - Col 5) |
| 295 | Decatur | Prairie Heights | 12.5 | 373,339 | 85,000 | 458,339 | 36,667 | 13,187 | 0 |
| 213 | Norton | West Solomon | 58.0 | 678,140 | 183,098 | 861,238 | 14,849 | 13,187 | 0 |
| 228 | Hodgeman | Hanston | 69.5 | 959,528 | 259,073 | 1,218,601 | 17,534 | 13,187 | 0 |
| 455 | Republic | Hillcrest | 96.5 | 1,177,061 | 234,235 | 1,411,296 | 14,625 | 13,187 | 0 |
| 104 | Jewell | White Rock | 98.5 | 1,181,318 | 318,956 | 1,500,274 | 15,231 | 13,187 | 0 |
| 390 | Greenwood | Hamilton | 101.5 | 1,146,836 | 65,000 | 1,211,836 | 11,939 | 13,163 | 1,224 |
| 468 | Lane | Healy | 104.0 | 1,179,615 | 318,496 | 1,498,111 | 14,405 | 13,124 | 0 |
| 221 | Washington | North Central | 111.5 | 1,203,454 | 235,000 | 1,438,454 | 12,901 | 13,006 | 105 |
| 291 | Gove | Grinnell | 112.0 | 1,220,056 | 70,000 | 1,290,056 | 11,518 | 12,999 | 1,480 |
| 275 | Logan | Triplains | 118.0 | 1,114,483 | 232,637 | 1,347,120 | 11,416 | 12,904 | 1,488 |
| 242 | Wallace | Weskan | 119.0 | 1,259,221 | 185,000 | 1,444,221 | 12,136 | 12,889 | 752 |
| 502 | Edwards | Lewis | 119.0 | 1,397,999 | 350,000 | 1,747,999 | 14,689 | 12,889 | 0 |
| 511 | Harper | Attica | 120.0 | 1,235,807 | 320,000 | 1,555,807 | 12,965 | 12,873 | 0 |
| 424 | Kiowa | Mullinville | 121.5 | 1,314,987 | 347,500 | 1,662,487 | 13,683 | 12,849 | 0 |
| 314 | Thomas | Brewster | 125.8 | 1,264,755 | 285,000 | 1,549,755 | 12,319 | 12,782 | 463 |
| 476 | Gray | Copeland | 127.0 | 1,341,806 | 305,000 | 1,646,806 | 12,967 | 12,763 | 0 |
| 399 | Russell | Paradise | 133.5 | 1,424,818 | 384,701 | 1,809,519 | 13,554 | 12,661 | 0 |
| 299 | Lincoln | Sylvan Grove | 138.5 | 1,453,766 | 100,000 | 1,553,766 | 11,219 | 12,582 | 1,364 |
| 279 | Jewell | Jewell | 143.0 | 1,630,431 | 348,000 | 1,978,431 | 13,835 | 12,512 | 0 |
| 103 | Cheyenne | Cheylin | 144.5 | 1,531,669 | 274,400 | 1,806,069 | 12,499 | 12,488 | 0 |
| 269 | Rooks | Palco | 149.0 | 1,504,424 | 397,114 | 1,901,538 | 12,762 | 12,417 | 0 |
| 324 | Phillips | Eastern Heights | 150.0 | 1,480,585 | 182,000 | 1,662,585 | 11,084 | 12,402 | 1,318 |
| 285 | Chautauqua | Cedar Vale | 157.5 | 1,519,323 | 55,186 | 1,574,509 | 9,997 | 12,284 | 2,287 |
| 401 | Rice | Chase | 163.3 | 1,548,271 | 401,268 | 1,949,539 | 11,938 | 12,193 | 254 |
| 292 | Gove | Grainfield | 167.0 | 1,735,579 | 110,000 | 1,845,579 | 11,051 | 12,135 | 1,083 |
| 474 | Kiowa | Haviland | 176.0 | 1,586,584 | 345,000 | 1,931,584 | 10,975 | 11,993 | 1,019 |
| 496 | Pawnee | Pawnee Heights | 178.5 | 1,757,715 | 270,000 | 2,027,715 | 11,360 | 11,954 | 594 |
| 225 | Meade | Fowler | 179.0 | 1,612,552 | 411,758 | 2,024,310 | 11,309 | 11,946 | 637 |
| 238 | Smith | West Smith Co. | 179.0 | 1,716,422 | 220,000 | 1,936,422 | 10,818 | 11,946 | 1,128 |
| 212 | Norton | Northern Valley | 180.0 | 1,776,446 | 275,000 | 2,051,446 | 11,397 | 11,931 | 534 |
| 326 | Phillips | Logan | 183.5 | 1,718,551 | 185,000 | 1,903,551 | 10,374 | 11,876 | 1,502 |
| 316 | Thomas | Golden Plains | 188.1 | 1,813,908 | 108,000 | 1,921,908 | 10,217 | 11,803 | 1,586 |
| 106 | Ness | Western Plains | 191.5 | 1,974,337 | 431,500 | 2,405,837 | 12,563 | 11,750 | 0 |
| 283 | Elk | Elk Valley | 192.0 | 1,896,494 | 64,000 | 1,960,494 | 10,211 | 11,742 | 1,531 |
| 433 | Doniphan | Midway | 197.0 | 1,884,574 | 0 | 1,884,574 | 9,566 | 11,664 | 2,097 |
| 217 | Morton | Rolla | 198.5 | 1,832,639 | 494,813 | 2,327,452 | 11,725 | 11,640 | 0 |
| 241 | Wallace | Wallace | 204.0 | 1,902,879 | 200,000 | 2,102,879 | 10,308 | 11,554 | 1,245 |
| 359 | Sumner | Argonia | 204.0 | 1,864,992 | 102,125 | 1,967,117 | 9,643 | 11,554 | 1,911 |
| 220 | Clark | Ashland | 204.5 | 1,881,168 | 425,000 | 2,306,168 | 11,277 | 11,546 | 269 |
| 278 | Jewell | Mankato | 207.0 | 1,775,169 | 275,000 | 2,050,169 | 9,904 | 11,507 | 1,602 |
| 451 | Nemaha | B & B | 208.0 | 1,904,156 | 145,000 | 2,049,156 | 9,852 | 11,491 | 1,639 |
| 209 | Stevens | Moscow | 211.2 | 2,059,962 | 514,991 | 2,574,953 | 12,192 | 11,441 | 0 |
| 332 | Kingman | Cunningham | 212.0 | 2,065,071 | 423,959 | 2,489,030 | 11,741 | 11,428 | 0 |
| 403 | Rush | Otis-Bison | 218.3 | 2,014,412 | 350,000 | 2,364,412 | 10,831 | 11,329 | 498 |
| 384 | Riley | Blue Valley | 219.1 | 2,110,621 | 350,000 | 2,460,621 | 11,231 | 11,317 | 86 |
| 334 | Cloud | Southern Cloud | 221.5 | 2,031,866 | 462,205 | 2,494,071 | 11,260 | 11,279 | 19 |
| 471 | Cowley | Dexter | 234.5 | 1,943,746 | 78,800 | 2,022,546 | 8,625 | 11,075 | 2,450 |
| 425 | Doniphan | Highland | 238.0 | 2,117,858 | 232,000 | 2,349,858 | 9,873 | 11,020 | 1,146 |
| 219 | Clark | Minneola | 244.0 | 2,099,127 | 530,848 | 2,629,975 | 10,779 | 10,925 | 147 |
| 482 | Lane | Dighton | 244.2 | 1,992,276 | 450,000 | 2,442,276 | 10,001 | 10,922 | 921 |
| 509 | Sumner | South Haven | 244.5 | 2,025,481 | 207,000 | 2,232,481 | 9,131 | 10,918 | 1,787 |

Senate Education Committee
 1-30-06
 SF6008.XLS
 Attachment 7

| | | | FTE Enroll | FY06 Computed | FY06 | | | Est. 2006-07 | |
|-----|--------------|-------------------|----------------|---------------|---------|----------------|-----------|--------------|-----------------|
| USD | | | inc4yr at risk | General Fund | Legal | Total | Amount | Under The | Increase |
| No. | County Name | USD Name | 9/20/2005 | (inc spec ed) | L O B | Gen Fund + LOB | Per Pupil | Average | (Col 6 - Col 5) |
| 459 | Ford | Bucklin | 245.5 | 2,125,946 | 348,052 | 2,473,998 | 10,077 | 10,902 | 825 |
| 477 | Gray | Ingalls | 245.9 | 2,069,753 | 0 | 2,069,753 | 8,417 | 10,896 | 2,479 |
| 386 | Greenwood | Madison-Virgil | 246.0 | 2,077,416 | 325,000 | 2,402,416 | 9,766 | 10,894 | 1,128 |
| 479 | Anderson | Crest | 248.0 | 2,187,672 | 215,000 | 2,402,672 | 9,688 | 10,863 | 1,174 |
| 255 | Barber | South Barber Co. | 252.0 | 2,150,636 | 400,000 | 2,550,636 | 10,122 | 10,800 | 678 |
| 200 | Greeley | Greeley County | 252.3 | 2,179,584 | 409,489 | 2,589,073 | 10,262 | 10,795 | 533 |
| 371 | Gray | Montezuma | 252.4 | 2,218,323 | 440,000 | 2,658,323 | 10,532 | 10,794 | 261 |
| 426 | Republic | Pike Valley | 257.5 | 2,224,283 | 316,330 | 2,540,613 | 9,866 | 10,713 | 847 |
| 456 | Osage | Marais Des Cygnes | 258.7 | 2,239,608 | 275,000 | 2,514,608 | 9,720 | 10,695 | 974 |
| 432 | Ellis | Victoria | 259.3 | 2,092,316 | 564,925 | 2,657,241 | 10,248 | 10,685 | 437 |
| 387 | Wilson | Altoona-Midway | 268.0 | 2,251,527 | 299,505 | 2,551,032 | 9,519 | 10,549 | 1,030 |
| 411 | Marion | Goessel | 270.0 | 2,289,840 | 470,000 | 2,759,840 | 10,222 | 10,517 | 296 |
| 245 | Coffey | LeRoy-Gridley | 270.5 | 2,225,134 | 330,000 | 2,555,134 | 9,446 | 10,509 | 1,063 |
| 303 | Ness | Ness City | 272.6 | 2,120,412 | 400,000 | 2,520,412 | 9,246 | 10,476 | 1,230 |
| 360 | Sumner | Caldwell | 276.1 | 2,273,238 | 457,526 | 2,730,764 | 9,890 | 10,421 | 531 |
| 369 | Harvey | Burton | 277.0 | 2,174,476 | 510,000 | 2,684,476 | 9,691 | 10,407 | 716 |
| 422 | Kiowa | Greensburg | 279.0 | 2,224,283 | 596,998 | 2,821,281 | 10,112 | 10,376 | 264 |
| 397 | Marion | Centre | 283.0 | 2,429,470 | 385,000 | 2,814,470 | 9,945 | 10,313 | 368 |
| 444 | Rice | Little River | 285.0 | 2,320,491 | 420,000 | 2,740,491 | 9,616 | 10,282 | 666 |
| 311 | Reno | Pretty Prairie | 289.0 | 2,321,768 | 483,000 | 2,804,768 | 9,705 | 10,219 | 514 |
| 351 | Stafford | Macksville | 289.0 | 2,371,149 | 380,000 | 2,751,149 | 9,520 | 10,219 | 699 |
| 354 | Barton | Claffin | 295.0 | 2,354,121 | 355,000 | 2,709,121 | 9,183 | 10,125 | 941 |
| 486 | Doniphan | Elwood | 297.4 | 2,292,395 | 268,000 | 2,560,395 | 8,609 | 10,087 | 1,478 |
| 227 | Hodgeman | Jetmore | 299.5 | 2,283,455 | 550,000 | 2,833,455 | 9,461 | 10,054 | 593 |
| 224 | Washington | Clifton-Clyde | 304.6 | 2,483,534 | 350,000 | 2,833,534 | 9,302 | 9,680 | 378 |
| 349 | Stafford | Stafford | 305.5 | 2,411,591 | 584,328 | 2,995,919 | 9,807 | 9,679 | 0 |
| 347 | Edwards | Kinsely-Offerle | 308.5 | 2,630,400 | 565,536 | 3,195,936 | 10,360 | 9,674 | 0 |
| 300 | Comanche | Comanche County | 310.2 | 2,571,654 | 694,347 | 3,266,001 | 10,529 | 9,671 | 0 |
| 297 | Cheyenne | St. Francis | 311.0 | 2,436,281 | 550,000 | 2,986,281 | 9,602 | 9,669 | 67 |
| 492 | Butler | Flinthills | 313.5 | 2,495,453 | 458,165 | 2,953,618 | 9,421 | 9,665 | 244 |
| 488 | Marshall | Axtell | 316.5 | 2,390,306 | 497,611 | 2,887,917 | 9,125 | 9,660 | 535 |
| 395 | Rush | LaCrosse | 318.5 | 2,466,080 | 526,500 | 2,992,580 | 9,396 | 9,657 | 261 |
| 293 | Gove | Quinter | 319.0 | 2,658,922 | 717,909 | 3,376,831 | 10,586 | 9,656 | 0 |
| 412 | Sheridan | Hoxie | 324.5 | 2,579,316 | 425,000 | 3,004,316 | 9,258 | 9,646 | 388 |
| 454 | Osage | Burlingame | 332.0 | 2,579,742 | 360,000 | 2,939,742 | 8,855 | 9,634 | 779 |
| 216 | Kearny | Deerfield | 335.3 | 2,679,782 | 700,000 | 3,379,782 | 10,080 | 9,628 | 0 |
| 105 | Rawlins | Rawlins County | 341.5 | 3,347,486 | 650,000 | 3,997,486 | 11,706 | 9,617 | 0 |
| 381 | Ford | Spearville | 343.0 | 2,499,710 | 436,650 | 2,936,360 | 8,561 | 9,615 | 1,054 |
| 271 | Rooks | Stockton | 344.0 | 2,701,918 | 500,000 | 3,201,918 | 9,308 | 9,613 | 305 |
| 272 | Mitchell | Waconda | 348.4 | 2,715,540 | 525,000 | 3,240,540 | 9,301 | 9,606 | 304 |
| 462 | Cowley | Central | 352.0 | 2,682,761 | 601,012 | 3,283,773 | 9,329 | 9,599 | 271 |
| 438 | Pratt | Skyline | 352.5 | 3,096,968 | 506,000 | 3,602,968 | 10,221 | 9,599 | 0 |
| 392 | Osborne | Osborne | 352.7 | 2,956,487 | 400,000 | 3,356,487 | 9,517 | 9,598 | 82 |
| 222 | Washington | Washington | 353.5 | 2,632,103 | 645,000 | 3,277,103 | 9,270 | 9,597 | 326 |
| 322 | Pottawatomie | Onaga | 360.5 | 2,796,849 | 475,000 | 3,271,849 | 9,076 | 9,585 | 509 |
| 256 | Allen | Marmaton Valley | 362.0 | 2,947,973 | 293,250 | 3,241,223 | 8,954 | 9,582 | 629 |
| 298 | Lincoln | Lincoln | 362.7 | 2,767,901 | 565,000 | 3,332,901 | 9,189 | 9,581 | 392 |
| 429 | Doniphan | Troy | 367.5 | 2,922,431 | 608,000 | 3,530,431 | 9,607 | 9,573 | 0 |
| 463 | Cowley | Udall | 368.7 | 2,697,235 | 560,000 | 3,257,235 | 8,834 | 9,571 | 737 |
| 310 | Reno | Fairfield | 373.6 | 3,120,807 | 576,404 | 3,697,211 | 9,896 | 9,563 | 0 |
| 507 | Haskell | Satanta | 377.5 | 3,072,277 | 660,000 | 3,732,277 | 9,887 | 9,556 | 0 |
| 388 | Ellis | Ellis | 377.6 | 2,807,917 | 550,000 | 3,357,917 | 8,893 | 9,556 | 663 |

| USD | | FTE Enroll | FY06 Computed | FY06 | | | Est. 2006-07 | | |
|-----|-------------|----------------------|-----------------------------|-------------------------------|----------------|-------------------------|---------------------|----------------------|-----------------------------|
| No. | County Name | USD Name | inc4yr at risk 9/20/2005 | General Fund (inc spec ed) | Legal L O B | Total Gen Fund + LOB | Amount Per Pupil | Under The Average | Increase (Col 6 - Col 5) |
| 498 | Marshall | Valley Heights | 379.9 | 3,042,904 | 820,320 | 3,863,224 | 10,169 | 9,552 | 0 |
| 406 | Doniphan | Wathena | 380.0 | 2,767,901 | 286,000 | 3,053,901 | 8,037 | 9,552 | 1,515 |
| 358 | Sumner | Oxford | 381.7 | 3,025,876 | 752,233 | 3,778,109 | 9,898 | 9,549 | 0 |
| 223 | Washington | Barnes | 387.1 | 3,021,619 | 755,000 | 3,776,619 | 9,756 | 9,540 | 0 |
| 398 | Marion | Peabody-Burns | 390.1 | 3,207,650 | 375,000 | 3,582,650 | 9,184 | 9,535 | 351 |
| 281 | Graham | Hill City | 390.6 | 3,697,358 | 400,000 | 4,097,358 | 10,490 | 9,534 | 0 |
| 270 | Rooks | Plainville | 391.8 | 2,935,627 | 672,743 | 3,608,370 | 9,210 | 9,532 | 322 |
| 481 | Dickinson | Rural Vista | 394.5 | 3,211,907 | 400,000 | 3,611,907 | 9,156 | 9,527 | 372 |
| 350 | Stafford | St. John-Hudson | 395.8 | 3,073,128 | 608,400 | 3,681,528 | 9,301 | 9,525 | 223 |
| 208 | Trego | WaKeeney | 398.0 | 2,990,117 | 455,000 | 3,445,117 | 8,656 | 9,521 | 865 |
| 419 | McPherson | Canton-Galva | 400.4 | 3,065,040 | 750,000 | 3,815,040 | 9,528 | 9,517 | 0 |
| 335 | Jackson | North Jackson | 404.0 | 3,154,437 | 442,000 | 3,596,437 | 8,902 | 9,511 | 609 |
| 393 | Dickinson | Solomon | 405.8 | 3,004,591 | 320,000 | 3,324,591 | 8,193 | 9,508 | 1,315 |
| 344 | Linn | Pleasanton | 408.5 | 3,068,446 | 460,000 | 3,528,446 | 8,638 | 9,503 | 866 |
| 274 | Logan | Oakley | 410.0 | 3,298,749 | 459,688 | 3,758,437 | 9,167 | 9,501 | 334 |
| 282 | Elk | West Elk | 412.5 | 3,506,917 | 450,000 | 3,956,917 | 9,593 | 9,497 | 0 |
| 423 | McPherson | Moundridge | 415.0 | 3,033,538 | 819,055 | 3,852,593 | 9,283 | 9,492 | 209 |
| 286 | Chautauqua | Chautauqua | 416.0 | 3,168,485 | 303,500 | 3,471,985 | 8,346 | 9,491 | 1,144 |
| 448 | McPherson | Inman | 422.5 | 3,215,738 | 550,000 | 3,765,738 | 8,913 | 9,480 | 567 |
| 237 | Smith | Smith Center | 426.5 | 3,448,170 | 931,006 | 4,379,176 | 10,268 | 9,473 | 0 |
| 294 | Decatur | Oberlin | 432.5 | 3,241,280 | 790,814 | 4,032,094 | 9,323 | 9,462 | 140 |
| 338 | Jefferson | Valley Halls | 436.5 | 3,181,256 | 607,000 | 3,788,256 | 8,679 | 9,456 | 777 |
| 366 | Woodson | Woodson | 437.5 | 3,771,276 | 609,755 | 4,381,031 | 10,014 | 9,454 | 0 |
| 427 | Republic | Belleville | 439.5 | 3,427,311 | 855,000 | 4,282,311 | 9,744 | 9,451 | 0 |
| 421 | Osage | Lyndon | 447.0 | 3,300,452 | 350,000 | 3,650,452 | 8,167 | 9,438 | 1,271 |
| 329 | Wabaunsee | Alma | 452.0 | 3,551,615 | 725,000 | 4,276,615 | 9,462 | 9,429 | 0 |
| 328 | Ellsworth | Lorraine | 452.3 | 3,357,070 | 750,000 | 4,107,070 | 9,080 | 9,429 | 348 |
| 307 | Saline | Ell-Saline | 453.5 | 3,366,010 | 834,450 | 4,200,460 | 9,262 | 9,427 | 164 |
| 452 | Stanton | Stanton County | 454.4 | 3,535,013 | 795,000 | 4,330,013 | 9,529 | 9,425 | 0 |
| 235 | Bourbon | Uniontown | 455.5 | 3,485,206 | 459,000 | 3,944,206 | 8,659 | 9,423 | 764 |
| 467 | Wichita | Leoti | 456.4 | 3,634,201 | 600,000 | 4,234,201 | 9,277 | 9,422 | 144 |
| 494 | Hamilton | Syracuse | 459.0 | 3,533,310 | 610,335 | 4,143,645 | 9,028 | 9,417 | 390 |
| 284 | Chase | Chase County | 467.5 | 3,520,113 | 754,008 | 4,274,121 | 9,143 | 9,403 | 260 |
| 504 | Labette | Oswego | 468.5 | 3,471,158 | 900,000 | 4,371,158 | 9,330 | 9,401 | 71 |
| 355 | Barton | Ellinwood | 477.6 | 3,767,871 | 833,000 | 4,600,871 | 9,633 | 9,386 | 0 |
| 226 | Meade | Meade | 478.2 | 3,493,720 | 840,000 | 4,333,720 | 9,063 | 9,385 | 322 |
| 339 | Jefferson | Jefferson County | 478.2 | 3,573,752 | 697,000 | 4,270,752 | 8,931 | 9,385 | 454 |
| 374 | Haskell | Sublette | 495.4 | 3,674,217 | 960,430 | 4,634,647 | 9,355 | 9,355 | 0 |
| 442 | Nemaha | Nemaha Valley | 498.4 | 3,574,603 | 490,000 | 4,064,603 | 8,155 | 9,350 | 1,195 |
| 376 | Rice | Sterling | 501.7 | 3,725,301 | 805,000 | 4,530,301 | 9,030 | 9,345 | 315 |
| 487 | Dickinson | Herington | 509.7 | 3,553,744 | 889,214 | 4,442,958 | 8,717 | 9,331 | 614 |
| 258 | Allen | Humboldt | 511.2 | 3,884,513 | 685,250 | 4,569,763 | 8,939 | 9,329 | 389 |
| 330 | Wabaunsee | Wabaunsee East | 523.0 | 4,087,571 | 440,000 | 4,527,571 | 8,657 | 9,308 | 652 |
| 439 | Harvey | Sedgwick | 528.5 | 3,646,972 | 340,000 | 3,986,972 | 7,544 | 9,299 | 1,755 |
| 206 | Butler | Remington-Whitewater | 539.0 | 4,037,765 | 800,000 | 4,837,765 | 8,975 | 9,281 | 306 |
| 342 | Jefferson | McLouth | 541.3 | 4,085,869 | 602,000 | 4,687,869 | 8,660 | 9,277 | 617 |
| 380 | Marshall | Vermillion | 541.7 | 4,047,556 | 700,000 | 4,747,556 | 8,764 | 9,277 | 512 |
| 239 | Ottawa | North Ottawa Co. | 550.5 | 3,967,950 | 710,000 | 4,677,950 | 8,498 | 9,262 | 764 |
| 251 | Lyon | North Lyon Co. | 555.7 | 4,343,417 | 712,937 | 5,056,354 | 9,099 | 9,253 | 154 |
| 356 | Sumner | Conway Springs | 558.1 | 3,975,187 | 800,000 | 4,775,187 | 8,556 | 9,249 | 693 |
| 346 | Linn | Jayhawk | 560.3 | 4,221,241 | 865,777 | 5,087,018 | 9,079 | 9,245 | 166 |
| 505 | Labette | Chetopa | 560.5 | 4,050,536 | 1,089,162 | 5,139,698 | 9,170 | 9,245 | 75 |

| | | | FTE Enroll | FY06 Computed | FY06 | | | Est. 2006-07 | |
|-----|--------------|---------------------|----------------|---------------|-----------|----------------|-----------|--------------|-----------------|
| USD | | | inc4yr at risk | General Fund | Legal | Total | Amount | Under The | Increase |
| No. | County Name | USD Name | 9/20/2005 | (inc spec ed) | L O B | Gen Fund + LOB | Per Pupil | Average | (Col 6 - Col 5) |
| 243 | Coffey | Lebo-Waverly | 577.5 | 4,318,301 | 900,000 | 5,218,301 | 9,036 | 9,216 | 180 |
| 341 | Jefferson | Oskaloosa | 583.6 | 4,577,978 | 1,088,500 | 5,666,478 | 9,710 | 9,205 | 0 |
| 252 | Lyon | Southern Lyon Co. | 586.0 | 4,240,823 | 545,000 | 4,785,823 | 8,167 | 9,201 | 1,034 |
| 246 | Crawford | Northeast | 588.5 | 4,281,265 | 1,127,322 | 5,408,587 | 9,190 | 9,197 | 7 |
| 254 | Barber | Barber Co. | 592.5 | 4,390,670 | 737,000 | 5,127,670 | 8,654 | 9,190 | 536 |
| 327 | Ellsworth | Ellsworth | 595.8 | 4,258,277 | 925,000 | 5,183,277 | 8,700 | 9,185 | 485 |
| 288 | Franklin | Central Heights | 600.1 | 4,516,677 | 556,000 | 5,072,677 | 8,453 | 9,177 | 724 |
| 431 | Barton | Hoisington | 627.8 | 4,466,444 | 1,116,611 | 5,583,055 | 8,893 | 9,130 | 237 |
| 378 | Riley | Riley County | 628.0 | 4,539,665 | 1,180,000 | 5,719,665 | 9,108 | 9,130 | 22 |
| 325 | Phillips | Phillipsburg | 632.5 | 4,493,264 | 1,176,056 | 5,669,320 | 8,963 | 9,122 | 159 |
| 102 | Gray | Cimarron-Ensign | 632.6 | 4,669,503 | 500,000 | 5,169,503 | 8,172 | 9,122 | 950 |
| 240 | Ottawa | Twin Valley | 633.7 | 4,421,746 | 1,006,000 | 5,427,746 | 8,565 | 9,120 | 555 |
| 408 | Marion | Marion | 635.2 | 4,734,635 | 900,000 | 5,634,635 | 8,871 | 9,117 | 247 |
| 215 | Kearny | Lakin | 636.5 | 4,538,388 | 1,110,864 | 5,649,252 | 8,875 | 9,115 | 240 |
| 389 | Greenwood | Eureka | 639.4 | 4,886,185 | 1,001,179 | 5,887,364 | 9,208 | 9,110 | 0 |
| 430 | Brown | Brown County | 662.5 | 5,084,987 | 1,351,223 | 6,436,210 | 9,715 | 9,071 | 0 |
| 218 | Morton | Elkhart | 667.1 | 4,618,419 | 1,127,253 | 5,745,672 | 8,613 | 9,063 | 450 |
| 410 | Marion | Durham-Hills | 668.9 | 4,861,920 | 1,312,718 | 6,174,638 | 9,231 | 9,060 | 0 |
| 211 | Norton | Norton | 673.6 | 4,694,194 | 875,000 | 5,569,194 | 8,268 | 9,052 | 784 |
| 447 | Montgomery | Cherryvale | 680.6 | 4,567,761 | 790,000 | 5,357,761 | 7,872 | 9,040 | 1,168 |
| 483 | Seward | Kismet-Plains | 685.0 | 5,560,068 | 242,815 | 5,802,883 | 8,471 | 9,033 | 561 |
| 449 | Leavenworth | Easton | 691.1 | 4,960,256 | 995,000 | 5,955,256 | 8,617 | 9,022 | 405 |
| 306 | Saline | Southeast of Saline | 691.4 | 4,819,350 | 602,660 | 5,422,010 | 7,842 | 9,022 | 1,180 |
| 101 | Neosho | Erie-St. Paul | 696.5 | 7,049,592 | 1,772,934 | 8,822,526 | 12,667 | 9,013 | 0 |
| 440 | Harvey | Halstead | 706.9 | 4,968,345 | 831,000 | 5,799,345 | 8,204 | 8,995 | 792 |
| 205 | Butler | Leon | 711.5 | 5,193,540 | 1,162,931 | 6,356,471 | 8,934 | 8,988 | 54 |
| 420 | Osage | Osage City | 727.5 | 4,975,156 | 100,000 | 5,075,156 | 6,976 | 8,960 | 1,984 |
| 372 | Shawnee | Silver Lake | 727.8 | 4,965,791 | 1,340,764 | 6,306,555 | 8,665 | 8,960 | 295 |
| 377 | Atchison | Atchison County | 734.3 | 5,400,856 | 716,850 | 6,117,706 | 8,331 | 8,949 | 617 |
| 499 | Cherokee | Galena | 737.0 | 5,129,685 | 1,385,015 | 6,514,700 | 8,839 | 8,944 | 105 |
| 461 | Wilson | Neodesha | 742.0 | 5,068,810 | 1,276,047 | 6,344,857 | 8,551 | 8,936 | 385 |
| 484 | Wilson | Fredonia | 742.5 | 5,248,030 | 1,059,521 | 6,307,551 | 8,495 | 8,935 | 440 |
| 249 | Crawford | Frontenac | 743.0 | 4,847,020 | 607,000 | 5,454,020 | 7,341 | 8,934 | 1,593 |
| 273 | Mitchell | Beloit | 748.7 | 5,288,045 | 1,427,772 | 6,715,817 | 8,970 | 8,924 | 0 |
| 268 | Sedgwick | Cheney | 752.0 | 4,955,999 | 1,240,000 | 6,195,999 | 8,239 | 8,919 | 679 |
| 364 | Marshall | Marysville | 754.2 | 5,410,221 | 1,300,000 | 6,710,221 | 8,897 | 8,915 | 18 |
| 357 | Sumner | Belle Plaine | 758.5 | 5,474,928 | 1,478,231 | 6,953,159 | 9,167 | 8,908 | 0 |
| 460 | Harvey | Hesston | 763.0 | 5,060,722 | 1,037,875 | 6,098,597 | 7,993 | 8,900 | 907 |
| 323 | Pottawatomie | Westmoreland | 777.0 | 5,375,740 | 770,000 | 6,145,740 | 7,910 | 8,876 | 967 |
| 247 | Crawford | Cherokee | 784.5 | 5,471,522 | 1,125,000 | 6,596,522 | 8,409 | 8,863 | 455 |
| 289 | Franklin | Wellsville | 787.0 | 5,461,305 | 1,474,552 | 6,935,857 | 8,813 | 8,859 | 46 |
| 436 | Montgomery | Caney | 817.5 | 5,626,903 | 884,000 | 6,510,903 | 7,964 | 8,807 | 843 |
| 405 | Rice | Lyons | 827.5 | 5,927,873 | 1,423,000 | 7,350,873 | 8,883 | 8,790 | 0 |
| 396 | Butler | Douglass | 828.3 | 5,631,585 | 1,290,000 | 6,921,585 | 8,356 | 8,789 | 432 |
| 244 | Coffey | Burlington | 836.0 | 5,926,595 | 1,600,181 | 7,526,776 | 9,003 | 8,776 | 0 |
| 417 | Morris | Morris County | 837.0 | 6,083,679 | 905,000 | 6,988,679 | 8,350 | 8,774 | 424 |
| 361 | Harper | Anthony-Harper | 854.6 | 6,325,902 | 1,323,645 | 7,649,547 | 8,951 | 8,744 | 0 |
| 508 | Cherokee | Baxter Springs | 859.0 | 5,572,413 | 1,504,552 | 7,076,965 | 8,239 | 8,737 | 498 |
| 404 | Cherokee | Riverton | 864.6 | 5,829,110 | 1,275,000 | 7,104,110 | 8,217 | 8,727 | 510 |
| 363 | Finney | Holcomb | 874.6 | 5,672,027 | 1,388,314 | 7,060,341 | 8,073 | 8,710 | 637 |
| 287 | Franklin | West Franklin | 874.7 | 6,213,092 | 1,335,000 | 7,548,092 | 8,629 | 8,710 | 81 |
| 415 | Brown | Hiawatha | 897.9 | 6,394,440 | 1,216,000 | 7,610,440 | 8,476 | 8,670 | 195 |

| | | | FTE Enroll | FY06 Computed | FY06 | | | Est. 2006-07 | |
|-----|--------------|-----------------|----------------|---------------|-----------|----------------|-----------|--------------|-----------------|
| USD | | | inc4yr at risk | General Fund | Legal | Total | Amount | Under The | Increase |
| No. | County Name | USD Name | 9/20/2005 | (inc spec ed) | L O B | Gen Fund + LOB | Per Pupil | Average | (Col 6 - Col 5) |
| 466 | Scott | Scott County | 900.7 | 6,159,879 | 1,537,416 | 7,697,295 | 8,546 | 8,666 | 120 |
| 441 | Nemaha | Sabetha | 906.5 | 6,052,177 | 1,621,026 | 7,673,203 | 8,465 | 8,656 | 191 |
| 495 | Pawnee | Ft. Larned | 918.8 | 6,546,415 | 1,767,532 | 8,313,947 | 9,049 | 8,635 | 0 |
| 337 | Jackson | Mayetta | 926.7 | 6,346,336 | 1,709,488 | 8,055,824 | 8,693 | 8,621 | 0 |
| 340 | Jefferson | Jefferson West | 938.5 | 6,147,534 | 1,554,212 | 7,701,746 | 8,206 | 8,601 | 395 |
| 352 | Sherman | Goodland | 944.0 | 6,383,372 | 1,335,000 | 7,718,372 | 8,176 | 8,592 | 416 |
| 343 | Jefferson | Perry | 956.5 | 6,412,319 | 1,569,533 | 7,981,852 | 8,345 | 8,571 | 226 |
| 473 | Dickinson | Chapman | 963.4 | 6,421,685 | 1,337,300 | 7,758,985 | 8,054 | 8,559 | 505 |
| 315 | Thomas | Colby | 987.3 | 6,637,089 | 1,598,499 | 8,235,588 | 8,342 | 8,518 | 177 |
| 407 | Russell | Russell | 989.5 | 6,414,873 | 1,602,300 | 8,017,173 | 8,102 | 8,514 | 412 |
| 362 | Linn | Prairie View | 998.6 | 6,916,348 | 1,867,414 | 8,783,762 | 8,796 | 8,499 | 0 |
| 210 | Stevens | Hugoton | 1,001.4 | 6,399,122 | 1,430,000 | 7,829,122 | 7,818 | 8,494 | 676 |
| 400 | McPherson | Smoky Valley | 1,005.6 | 6,504,696 | 1,580,575 | 8,085,271 | 8,040 | 8,487 | 447 |
| 248 | Crawford | Girard | 1,052.0 | 6,763,096 | 1,430,000 | 8,193,096 | 7,788 | 8,408 | 620 |
| 333 | Cloud | Concordia | 1,054.7 | 7,088,331 | 1,485,000 | 8,573,331 | 8,129 | 8,404 | 275 |
| 312 | Reno | Haven | 1,055.7 | 6,948,701 | 1,737,281 | 8,685,982 | 8,228 | 8,402 | 174 |
| 331 | Kingman | Kingman | 1,064.0 | 7,236,474 | 1,436,359 | 8,672,833 | 8,151 | 8,388 | 237 |
| 321 | Pottawatomie | Kaw Valley | 1,085.0 | 7,293,518 | 1,961,089 | 9,254,607 | 8,530 | 8,352 | 0 |
| 365 | Anderson | Garnett | 1,102.3 | 7,209,655 | 1,270,000 | 8,479,655 | 7,693 | 8,322 | 630 |
| 336 | Jackson | Holton | 1,112.0 | 6,932,525 | 1,871,782 | 8,804,307 | 7,918 | 8,306 | 388 |
| 309 | Reno | Nickerson | 1,131.1 | 7,468,481 | 1,691,309 | 9,159,790 | 8,098 | 8,273 | 175 |
| 382 | Pratt | Pratt | 1,177.8 | 7,363,333 | 1,800,000 | 9,163,333 | 7,780 | 8,194 | 414 |
| 367 | Miami | Osawatomie | 1,185.0 | 7,403,774 | 1,975,801 | 9,379,575 | 7,915 | 8,182 | 266 |
| 493 | Cherokee | Columbus | 1,188.5 | 7,804,784 | 2,107,292 | 9,912,076 | 8,340 | 8,176 | 0 |
| 434 | Osage | Santa Fe | 1,204.8 | 8,007,417 | 1,844,643 | 9,852,060 | 8,177 | 8,148 | 0 |
| 264 | Sedgwick | Clearwater | 1,234.3 | 7,865,233 | 2,116,027 | 9,981,260 | 8,087 | 8,098 | 11 |
| 320 | Pottawatomie | Wamego | 1,280.6 | 7,792,013 | 1,706,408 | 9,498,421 | 7,417 | 8,019 | 602 |
| 491 | Douglas | Eudora | 1,288.6 | 7,330,128 | 1,961,204 | 9,291,332 | 7,210 | 8,005 | 795 |
| 379 | Clay | Clay Center | 1,327.2 | 8,106,179 | 1,947,856 | 10,054,035 | 7,575 | 7,940 | 364 |
| 348 | Douglas | Baldwin City | 1,347.0 | 7,745,186 | 2,070,396 | 9,815,582 | 7,287 | 7,906 | 619 |
| 203 | Wyandotte | Piper | 1,408.0 | 7,947,393 | 2,145,796 | 10,093,189 | 7,168 | 7,802 | 634 |
| 257 | Allen | Iola | 1,428.0 | 8,786,448 | 2,372,341 | 11,158,789 | 7,814 | 7,768 | 0 |
| 503 | Labette | Parsons | 1,432.1 | 8,485,052 | 2,290,964 | 10,776,016 | 7,525 | 7,761 | 237 |
| 435 | Dickinson | Abilene | 1,468.0 | 8,189,617 | 2,175,566 | 10,365,183 | 7,061 | 7,700 | 639 |
| 416 | Miami | Louisburg | 1,472.8 | 8,412,683 | 2,266,712 | 10,679,395 | 7,251 | 7,692 | 441 |
| 375 | Butler | Circle | 1,476.8 | 8,540,393 | 2,305,906 | 10,846,299 | 7,344 | 7,685 | 341 |
| 207 | Leavenworth | Ft. Leavenworth | 1,536.0 | 8,174,717 | 2,207,174 | 10,381,891 | 6,759 | 7,584 | 825 |
| 409 | Atchison | Atchison | 1,557.8 | 9,072,518 | 2,432,875 | 11,505,393 | 7,386 | 7,547 | 162 |
| 353 | Sumner | Wellington | 1,638.0 | 9,840,907 | 2,657,045 | 12,497,952 | 7,630 | 7,411 | 0 |
| 506 | Labette | Labette County | 1,638.2 | 9,423,295 | 2,544,290 | 11,967,585 | 7,305 | 7,410 | 105 |
| 230 | Johnson | Spring Hill | 1,639.8 | 9,021,434 | 2,435,787 | 11,457,221 | 6,987 | 7,408 | 421 |
| 464 | Leavenworth | Tonganoxie | 1,640.7 | 8,642,987 | 2,000,000 | 10,642,987 | 6,487 | 7,406 | 919 |
| 214 | Grant | Ulysses | 1,655.1 | 9,158,936 | 2,472,913 | 11,631,849 | 7,028 | 7,382 | 354 |
| 394 | Butler | Rose Hill | 1,683.5 | 9,195,971 | 2,451,500 | 11,647,471 | 6,919 | 7,333 | 415 |
| 445 | Montgomery | Coffeyville | 1,806.3 | 11,707,601 | 3,161,052 | 14,868,653 | 8,232 | 7,160 | 0 |
| 413 | Neosho | Chanute | 1,831.4 | 10,286,189 | 2,730,491 | 13,016,680 | 7,108 | 7,160 | 52 |
| 263 | Sedgwick | Mulvane | 1,858.3 | 9,856,232 | 2,280,000 | 12,136,232 | 6,531 | 7,160 | 629 |
| 234 | Bourbon | Ft. Scott | 1,879.2 | 10,594,396 | 2,145,884 | 12,740,280 | 6,780 | 7,160 | 380 |
| 446 | Montgomery | Independence | 1,889.7 | 10,402,405 | 2,612,946 | 13,015,351 | 6,888 | 7,160 | 272 |
| 267 | Sedgwick | Renwick | 1,932.5 | 10,312,583 | 2,784,397 | 13,096,980 | 6,777 | 7,160 | 383 |
| 368 | Miami | Paola | 2,004.7 | 11,089,911 | 2,800,000 | 13,889,911 | 6,929 | 7,160 | 231 |
| 458 | Leavenworth | Basehor-Linwood | 2,062.7 | 10,846,410 | 2,915,543 | 13,761,953 | 6,672 | 7,160 | 488 |

| | | | FTE Enroll | FY06 Computed | FY06 | | | Est. 2006-07 | |
|--------|-------------|------------------|----------------|---------------|-------------|----------------|-----------|--------------|-----------------|
| USD | | | inc4yr at risk | General Fund | Legal | Total | Amount | Under The | Increase |
| No. | County Name | USD Name | 9/20/2005 | (inc spec ed) | L O B | Gen Fund + LOB | Per Pupil | Average | (Col 6 - Col 5) |
| 490 | Butler | El Dorado | 2,086.0 | 11,528,807 | 2,889,120 | 14,417,927 | 6,912 | 7,160 | 248 |
| 313 | Reno | Buhler | 2,129.5 | 11,803,384 | 3,186,914 | 14,990,298 | 7,039 | 7,160 | 121 |
| 402 | Butler | Augusta | 2,131.2 | 11,426,214 | 2,934,069 | 14,360,283 | 6,738 | 7,160 | 422 |
| 469 | Leavenworth | Lansing | 2,150.5 | 10,868,972 | 2,862,211 | 13,731,183 | 6,385 | 7,160 | 775 |
| 204 | Wyandotte | Bonner Springs | 2,191.5 | 11,814,026 | 3,189,787 | 15,003,813 | 6,846 | 7,160 | 314 |
| 418 | McPherson | McPherson | 2,369.9 | 12,642,439 | 3,403,804 | 16,046,243 | 6,771 | 7,160 | 389 |
| 290 | Franklin | Ottawa | 2,380.5 | 12,595,612 | 3,346,334 | 15,941,946 | 6,697 | 7,160 | 463 |
| 465 | Cowley | Winfield | 2,415.0 | 13,968,068 | 3,771,378 | 17,739,446 | 7,346 | 7,160 | 0 |
| 262 | Sedgwick | Valley Center | 2,424.2 | 12,885,939 | 3,000,000 | 15,885,939 | 6,553 | 7,160 | 607 |
| 250 | Crawford | Pittsburg | 2,542.2 | 14,552,980 | 3,840,802 | 18,393,782 | 7,235 | 7,160 | 0 |
| 470 | Cowley | Arkansas City | 2,748.6 | 16,172,343 | 4,102,258 | 20,274,601 | 7,376 | 7,160 | 0 |
| 489 | Ellis | Hays | 2,869.5 | 16,708,299 | 4,497,678 | 21,205,977 | 7,390 | 7,160 | 0 |
| 428 | Barton | Great Bend | 3,023.8 | 16,588,678 | 4,163,027 | 20,751,705 | 6,863 | 7,160 | 297 |
| 345 | Shawnee | Seaman | 3,329.9 | 18,067,985 | 4,580,213 | 22,648,198 | 6,801 | 7,160 | 359 |
| 450 | Shawnee | Shawnee Heights | 3,370.6 | 18,360,867 | 4,631,190 | 22,992,057 | 6,821 | 7,160 | 339 |
| 373 | Harvey | Newton | 3,433.7 | 18,822,751 | 4,411,000 | 23,233,751 | 6,766 | 7,160 | 394 |
| 231 | Johnson | Gardner-Edgerton | 3,647.8 | 19,971,716 | 5,270,643 | 25,242,359 | 6,920 | 7,160 | 240 |
| 202 | Wyandotte | Turner | 3,660.5 | 20,058,558 | 5,415,811 | 25,474,369 | 6,959 | 7,160 | 201 |
| 385 | Butler | Andover | 3,891.6 | 20,293,119 | 5,479,142 | 25,772,261 | 6,623 | 7,160 | 537 |
| 453 | Leavenworth | Leavenworth | 3,940.2 | 21,622,154 | 5,837,982 | 27,460,136 | 6,969 | 7,160 | 191 |
| 480 | Seward | Liberal | 4,215.7 | 23,632,736 | 4,150,000 | 27,782,736 | 6,590 | 7,160 | 570 |
| 265 | Sedgwick | Goddard | 4,277.4 | 22,556,566 | 6,090,273 | 28,646,839 | 6,697 | 7,160 | 463 |
| 261 | Sedgwick | Haysville | 4,434.1 | 24,308,321 | 6,519,340 | 30,827,661 | 6,952 | 7,160 | 208 |
| 308 | Reno | Hutchinson | 4,542.1 | 24,798,302 | 6,183,612 | 30,981,914 | 6,821 | 7,160 | 339 |
| 253 | Lyon | Emporia | 4,592.9 | 27,028,970 | 6,757,243 | 33,786,213 | 7,356 | 7,160 | 0 |
| 383 | Riley | Manhattan | 4,913.7 | 27,490,003 | 6,974,030 | 34,464,033 | 7,014 | 7,160 | 146 |
| 232 | Johnson | DeSoto | 4,928.2 | 26,968,095 | 7,281,386 | 34,249,481 | 6,950 | 7,160 | 210 |
| 437 | Shawnee | Auburn Washburn | 5,103.3 | 27,615,159 | 7,367,820 | 34,982,979 | 6,855 | 7,160 | 305 |
| 443 | Ford | Dodge City | 5,630.0 | 35,562,552 | 8,890,638 | 44,453,190 | 7,896 | 7,160 | 0 |
| 266 | Sedgwick | Maize | 5,867.3 | 31,425,600 | 7,934,197 | 39,359,797 | 6,708 | 7,160 | 452 |
| 475 | Geary | Junction City | 5,909.3 | 33,481,731 | 8,884,571 | 42,366,302 | 7,169 | 7,160 | 0 |
| 260 | Sedgwick | Derby | 6,334.2 | 34,088,779 | 8,591,478 | 42,680,257 | 6,738 | 7,160 | 422 |
| 457 | Finney | Garden City | 6,859.4 | 40,270,794 | 7,515,633 | 47,786,427 | 6,967 | 7,160 | 193 |
| 305 | Saline | Salina | 7,066.2 | 39,040,521 | 10,540,941 | 49,581,462 | 7,017 | 7,160 | 143 |
| 497 | Douglas | Lawrence | 9,855.4 | 54,450,436 | 14,701,618 | 69,152,054 | 7,017 | 7,160 | 143 |
| 501 | Shawnee | Topeka | 12,607.4 | 73,462,623 | 19,834,908 | 93,297,531 | 7,400 | 7,160 | 0 |
| 500 | Wyandotte | Kansas City | 18,877.5 | 112,494,205 | 30,235,738 | 142,729,943 | 7,561 | 7,160 | 0 |
| 229 | Johnson | Blue Valley | 18,975.2 | 104,187,521 | 27,959,027 | 132,146,548 | 6,964 | 7,160 | 196 |
| 233 | Johnson | Olathe | 23,422.0 | 139,676,001 | 37,712,520 | 177,388,521 | 7,574 | 7,160 | 0 |
| 512 | Johnson | Shawnee Mission | 27,477.2 | 147,671,924 | 39,839,582 | 187,511,506 | 6,824 | 7,160 | 336 |
| 259 | Sedgwick | Wichita | 45,497.2 | 276,602,832 | 73,404,643 | 350,007,475 | 7,693 | 7,160 | 0 |
| TOTALS | | | 442,821.4 | 2,714,213,286 | 660,399,147 | 3,374,612,433 | 7,621 | | 135,787 |