

MINUTES OF THE HOUSE ECONOMIC DEVELOPMENT COMMITTEE

The meeting was called to order by Chairperson Lana Gordon at 3:30 P.M. on January 31, 2006 in Room 526-S of the Capitol.

All members were present except:

Richard Carlson- excused
Annie Kuether- excused
Judy Loganbill- excused
Valdenia Winn- excused

Committee staff present:

Kathie Sparks, Kansas Legislative Research Department
Rena Jefferies, Revisor of Statutes
Helen Pedigo, Revisor of Statutes
Carlene Maag, Committee Secretary

Conferees appearing before the committee:

Sheila Frahm, Executive Director, Kansas Association of Community College Trustees
Richard Hoffman, Director, Kaw Area Technical School

Others attending:

See attached list.

Chairperson Gordon welcomed Sheila Frahm to the committee who spoke about workforce training for the Community Colleges.

Educators at Community Colleges feel that every course a student takes is workforce training.

Kansas Association of Community College Trustees (KACCT) represent all 19 public community colleges in Kansas.

Community college students come under several categories. College graduates seeking job skills for a career change, and current workers being updated and re-skilled are two of these categories.

Community colleges are an integral piece of the new higher education system in Kansas. 23% of the funding comes from State of Kansas, while the remainder comes from student tuition and property taxes.

The community colleges have some unique programs at the various colleges. Cloud County Community College offers a program pertaining to Wind Power Technology. Coffeyville Community College has an electrical and welding program. These programs are needed in this part of the state. (Attachment 1)

Ms. Frahm provided the committee with a map that shows the location of the 19 community colleges. (Attachment 2)

Discussion followed the presentation.

A motion was made by Representative Krehbiel and seconded by Representative Burroughs to approve the minutes from the meeting of January 19, 2006. A vote was taken, motion passed.

In testimony presented by Richard Hoffman, Director of Kaw Area Technical College (KATS) it was stated "Technical Education doesn't cost the state, it pays."

The Commercial Driving Program started at Fort Scott Community College is now offered at (KATS) It only takes 12 graduates from this program for the State of Kansas to receive 100% return on its investment. The current class has 21 students enrolled. (Attachment 3)

KATS is considering partnering with Washburn University. If this were to happen, students could take basic education classes at Washburn and then continue at KATS for their associate degree. Chairperson Gordon

CONTINUATION SHEET

MINUTES OF THE House Economic Development Committee at 3:30 P.M. on January 31, 2006 in Room 526-S of the Capitol.

complimented Mr. Hoffman for looking into this option.

The meeting adjourned at 4:30 p.m. The next meeting is scheduled for Thursday, February 2.

HOUSE ECONOMIC DEVELOPMENT COMMITTEE GUEST LIST

DATE: 1-31-06

NAME	REPRESENTING
Dan Korber	Kansas, Inc.
Sheila Fuhm	KACCT
Richard Hoffman	KATSC
STEVE KEARNEY	KATSC
W. Richards	TOPEKA NAACP
Eric Stoffel	Assoc General Contractors of KS



KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES

700 SW Jackson, Suite 1000 • Topeka, KS 66603-3757 • Phone: 785-357-5156 • Fax: 785-357-5157
Sheila Frahm, Executive Director • E-mail: frahm@kacct.org • Website: www.kacct.org

MEMO

**TO: House Economic Development Committee
House Commerce & Labor Committee
Senate Commerce Committee**

From: Sheila Frahm, Executive Director

Date: January 19, 2006

RE: Workforce Development

Members of the Committee:

Thank you for the opportunity to join you today. KACCT – a private not-for-profit association -- represents all 19 public community colleges in Kansas; we seek to help them keep a strong/united voice and help assure their programs and needs are understood by the Kansas Legislature, Governor's office and the Kansas Board of Regents. We, in public higher education (now 36 institutions), have not had nearly enough opportunity to discuss this very important issue with you. In the time allowed I want to give you background about community colleges, our organization and structure, governance, funding, enrollments, tuition/fees and samples of workforce development programs currently being utilized by students on our campuses.

Community college students are:

1. Traditional recent high school graduates who will be transferring to 4 year colleges and universities,
2. Associate Degree Program Students,
3. Certificate Program Students,
4. Concurrent enrollees, out-reach/off main campus and on-line students,
5. Returning or beginning "mature/non-traditional" students,
6. College graduates seeking jobs skills for a career change,
7. Current workers being updated and re-skilled and even,
8. ABE, GED, ESL and Developmental Education Students,
9. And citizens of all ages in each community where community colleges are located.

Attachments:

SERVICE AREA MAP

1. Critical Components
2. Trustees & Presidents
3. Sources of Revenue
4. Property Taxes
5. Out-District Tuition
6. Community College Annual Enrollments
7. Community College Enrollment by Residency—Kansans who stay Kansans
8. Tuition
9. Kansas Community College "Gold Star" Workforce Development Efforts

House Economic Development
Attachment 1
1-31-06

Workforce Training Opportunities: Attachment __9__

I've read the Report to the 2006 Legislature: Joint Committee on Economic Development (the Workforce Development section) and note the description of workforce development as a partnership between the State and business to develop employment opportunities with meaningful and sustainable income to Kansans and providing programs that assist business through specialized training I know we in Higher Education look forward to working with your committees and state agencies to provide the workforce training necessary to assist existing and new businesses, to support our local communities and to develop productive citizens and taxpayers. Community Colleges in Kansas provide a wide range of training experiences related directly and indirectly to Workforce Development. Most of the program offerings are related to the needs of industry in the College's service area. Some institutions do a significant amount of customized training that can be either on site at the industry or on the College's campus. This training is designed specifically to meet the needs of industry. Other institutions have vocational programs that serve the needs of existing workforce and new workers coming into industry. These programs range from machine shop to associate degree nursing programs. Although there is a significant difference in the programs both serve the need to supply workers, whether it is in a hospital environment or production/repair shop.

The ability of Kansas Community Colleges in meeting the needs of business and industry is unique and one we consider a very important role for each of our colleges.

Thank you and please contact our college leaders, visit our campuses and please continue to help us answer questions, respond to inquiries and requests for training for one or hundreds.

CRITICAL COMPONENTS FOR COMMUNITY COLLEGE SERVICES TO THE PEOPLE OF KANSAS

Community colleges are an integral piece of the new higher education system in Kansas. They are uniquely structured and positioned to provide an accessible affordable option for individuals with varied educational and career goals. Among the community colleges' characteristics are flexibility, quick response time, close ties to business and industry and a nurturing learning environment.

The value that community colleges provide to individuals and families in Kansas is rooted in eight critical components that define these institutions of higher education and enable them to provide vital and effective services to the benefit of the citizens and businesses in our state. Beneficiaries include immigrants learning English and studying to become American citizens; adults attaining basic education and building literacy skills; seniors enriching life through learning; place-bound Kansans balancing education with multiple responsibilities in their home communities; and those who must keep pace with the changing demands of the workplace. Traditional students preparing for transfer to four-year institutions receive a solid foundation for continued success.

Eight Critical Components

As the new system is further defined and the Kansas community colleges are fully engaged in that definition, they value the support of the Kansas Board of Regents in preserving the following eight **Critical Components** that ensure continued success.

- Operating under the authority of locally elected boards of trustees and coordinated by Kansas Board of Regents as authorized by SB 345.
- Selecting, retaining, compensating or dismissing their chief executive officers;
- Setting their institutional budgets in response to the learning needs of the citizens being served;
- Determining and approving their own missions with emphasis on meeting community, area and regional needs to benefit the entire state;
- Maintaining existing service areas which form a statewide network for citizen and student access;
- Responding quickly and effectively to the training needs of area business and industry;
- Providing education that is accessible to all Kansans at a cost all citizens can afford; and
- Owning and administering campus property.

(Created 7/97, Rev. 09/02, Rev.11/02)

Kansas Community Colleges

Allen County Community College 1801 N. Cottonwood, Iola 66749-1698
John Masterson, President 620-365-5116
Trustees: Spencer Ambler, Iola; Loren Korte, Humbolt; Larry Manes, Moran; Harvey Rogers, Iola; Jenny Spillman, Moran; and Jim Talkington, Iola

Barton County Community College 245 NE 30th Rd., Great Bend 67530-9283
Dr. Stephen Maier, Interim President 620-792-2701
Trustees: Robert Feldt, Mike Johnson, Don Learned, Paul Maneth, Judy Murphy, J.B. Webster, all Great Bend

Butler County Community College 901 S. Haverhill, El Dorado 67042-3280
Dr. Jackie Vietti, President 316-321-2222
Trustees: Ted Albright, Towanda; Betty Corbin, Towanda; Ted Dankert, El Dorado; Debbie Hinnen, Andover; Wilma Howell, Leon; David Sundgren, El Dorado; Carter Zerbe, Augusta

Cloud County Community College P.O. Box 1002, Concordia 66901-1002
Dr. Richard Underbakke, President 785-243-1435
Trustees: Dan Gerber, James Huff, Jr., Sandi Kinser, Quentin Smith, Robert Steimel, Lowell Thoman, all Concordia

Coffeyville Community College 400 West 11th St., Coffeyville 67337-5064
Dr. Don Woodburn, President 620-251-7700
Trustees: Blake Allen, Independence; Lue Barndollar, Coffeyville; Bill Lay, Coffeyville; Becky Medley, Coffeyville; Sherri Melander, Caney; Gilmer Nellis, Coffeyville

Colby Community College 1255 S. Range, Colby 67701-4099
Glenn "Skip" Sharp, Interim President 785-462-3984
Trustees: Larry Arehart, Cindy Black, Cleona Flipse, Don Kready, Kenton Krehbiel, Larry MacDonald, all Colby

Cowley Community College 125 South 2nd, P.O. Box 1147, Cowley 67005-1147
Dr. Pat McAtee, President 620-442-0430
Trustees: Donna Avery, Arkansas City; Albert Bacastow, Jr., Arkansas City; Ron Godsey, Winfield; Lee Gregg, Jr., Arkansas City; LaDonna Lanning, Winfield; Mark Paton, Arkansas City

Dodge City Community College 2501 North 14th Ave., Dodge City 67801-2399
Dr. Richard Burke, President 620-225-1321
Trustees: Bill Austen, Merrill Conant, Terry Malone, Laura Meade, Morris Reeves, Carol Strobel, all Dodge City

Fort Scott Community College 2108 S. Horton, Fort Scott 66701-3199
Jim Miesner, President 620-223-2700
Trustees: Eric Ammons, Elbert A. Colum, Jim Fewins, Bernita Hill, Robert Nelson, Jim Sather, Fort Scott

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Garden City Community College 801 Campus Dr., Garden City 67846-6399
Dr. Carol Ballantyne, President 620-276-7611
Trustees: Dr. William Clifford, Merilyn Douglass, Ron Schwartz, Steve Sterling, Dr. Lauren Welch,
Terri Worf, all Garden City

Highland Community College 606 W. Main, Highland 66035-4165
David Reist, President 785-442-6010
Trustees: Nancy Batchelder, Highland; Marty Vernie L. Coy, Wathena; Donald Harter, Troy; Russell
Karn, Highland; Joyce Rush, Benedena; Jason Taylor, Highland

Hutchinson Community College 1300 North Plum, Hutchinson 67501-2449
Dr. Ed Berger, President 620-665-3500
Trustees: Bud Janer, Hutchinson; Darrell Pankratz, Hutchinson; Tony Dyer, Hutchinson; Bob Snyder, S.
Hutchinson; Jerry Spitzer, Hutchinson; Tim Tedder, S. Hutchinson; Gary Witham, Hutchinson

Independence Community College Box 708, Independence 67301-0708
Dr. Terry Hetrick, President 620-331-4100
Trustees: Norman Chambers, Dan Dollison, Bruce Fairbank, Kevin Kaff, Bill Rollison, Jana Shaver, all
Independence

Johnson County Community College 12345 College Blvd., Overland Park 66210-1299
Dr. Chuck Carlsen 913-469-3847
Trustees: Benjamin Hodges, Overland Park; Virginia Krebs, Merriam; Lynn Mitchelson, Mission Wood;
Elaine Perilla, Prairie Village; Jon Stewart, Overland Park; Shirley Brown-VanArsdale, Gardner

Kansas City Kansas Community College 7250 State Ave., Kansas City 66112-9978
Dr. Tom Burke, President 913-334-1100
Trustees: Nancy Carry, Catherine Durham, Mary Ann Flunder, Karen Hernandez, John "JD" Rios, Clyde
Townsend, all Kansas City

Labette Community College 200 S. 14th St., Parsons 67357-4299
Dr. George Knox, President 620-421-6700
Trustees: Robert Brandenburg, Parsons; Gene Chambers, Parsons; Craig Correll, Mound Valley; Wanda
Maxon-Ladage, Parsons; Richard Proehl, Parsons; Kay Waters, Parsons

Neosho County Community College 800 W. 14th, Chanute 66720-2699
Dr. Vicky Smith, President 620-431-2820
Trustees: Kevin Berthot, Kathy Fryd, Mariam Mih, Steve Payne, David Peter, Basil Swalley, all Chanute

Pratt Community College 348 NE State Rd. 61, Pratt 67124-9700
Dr. Bill Wojciechowski, President 620-672-5641
Trustees: Bruce Benson, Ken Brown, Gary Eppler, Larry Kiley, Jason Roberts, Darrell Shumway, Ken
Van Blaricum, all Pratt

Seward County Community College P.O. Box 1137, Liberal 67905-1137
Dr. Duane Dunn, President 620-624-1951
Trustees: Steve Cauble, Liberal; Marvin Chance, Jr., Liberal; Sharon Hobbles, Liberal; Ronald Oliver,
Satanta; Leo Riley, Liberal; Jo Ann Sharp, Liberal

Kansas Community Colleges - Revenue by Source YE 2004 Actual - Summary Worksheet							
Compiled from KACCBO - Kansas Community Colleges Enrollment & Financial Statistic (Draft January, 2005)							
by Kent Williams, Butler Community college, January 25, 2005							
	Student	Federal	State	County	Local	Other	
	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Total</u>
Allen	\$1,866,183	\$99,638	\$3,424,235	\$211,644	\$1,644,357	\$213,673	\$7,459,730
Barton	\$5,175,902	\$65,068	\$6,579,143	\$291,369	\$7,161,363	\$604,777	\$19,877,622
Butler	\$11,860,667	\$67,070	\$11,879,453	\$1,358,535	\$9,781,986	\$2,687,108	\$37,634,819
Cloud	\$2,287,902	\$11,388	\$3,835,416	\$440,755	\$2,682,480	\$106,034	\$9,363,975
Coffeyville	\$2,641,650	\$203,305	\$2,366,258	\$47,568	\$5,730,790	\$159,958	\$11,149,529
Colby	\$2,438,950	\$13,612	\$2,368,765	\$285,184	\$3,183,967	\$525,762	\$8,816,240
Cowley	\$6,124,606	\$0	\$7,415,012	\$393,708	\$4,791,212	\$1,466,245	\$20,190,783
Dodge	\$1,455,600	\$272,587	\$2,405,675	\$133,929	\$6,263,678	\$174,136	\$10,705,605
Fort Scott	\$3,259,653	\$178,621	\$2,953,040	\$263,292	\$2,504,812	\$423,973	\$9,583,391
Garden City	\$2,902,433	\$413,602	\$2,501,990	\$156,096	\$7,982,025	\$785,060	\$14,741,206
Highland	\$2,793,538	\$0	\$3,555,405	\$426,714	\$1,344,744	\$225,078	\$8,345,479
Hutchinson	\$4,683,799	\$117,869	\$5,775,721	\$478,134	\$13,705,561	\$1,145,431	\$25,906,515
Independence	\$807,952	\$1,948	\$1,909,262	\$495,987	\$3,074,271	\$13,872	\$6,303,292
Johnson	\$21,680,516	\$364,333	\$19,221,306	\$495,576	\$85,460,075	\$2,825,242	\$130,047,048
Kansas City	\$4,930,713	\$0	\$5,019,268	\$312,493	\$25,965,261	\$25,411	\$36,253,146
Labette	\$1,466,996	\$334,759	\$2,174,406	\$147,219	\$3,715,945	\$81,729	\$7,921,054
Neosho	\$1,323,216	\$151,924	\$1,684,652	\$200,244	\$4,012,362	\$308,208	\$7,680,606
Pratt	\$1,463,679	\$0	\$1,990,959	\$188,796	\$4,856,171	\$862,779	\$9,362,384
Seward	<u>\$1,662,150</u>	<u>\$11,492</u>	<u>\$1,514,261</u>	<u>\$141,057</u>	<u>\$7,550,993</u>	<u>\$264,328</u>	\$11,144,281
Totals	<u>\$80,826,105</u>	<u>\$2,307,216</u>	<u>\$88,574,227</u>	<u>\$6,468,300</u>	<u>\$201,412,053</u>	<u>\$12,898,804</u>	<u>\$392,486,705</u>
Note: Federal Sources include only revenues recorded in the Current Unrestricted Fund. Most Federal grants are recorded in Restricted Funds.							

Kansas Community Colleges - Revenue by Source YE 2004 Actual - Percentage Worksheet							
Compiled from KACCBO - Kansas Community Colleges Enrollment & Financial Statistic (Draft January, 2005)							
by Kent Williams, Butler Community college, January 25, 2005							
	Student	Federal	State	County	Local	Other	
	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Total</u>
Allen	25.0%	1.3%	45.9%	2.8%	22.0%	2.9%	100.0%
Barton	26.0%	0.3%	33.1%	1.5%	36.0%	3.0%	100.0%
Butler	31.5%	0.2%	31.6%	3.6%	26.0%	7.1%	100.0%
Cloud	24.4%	0.1%	41.0%	4.7%	28.6%	1.1%	100.0%
Coffeyville	23.7%	1.8%	21.2%	0.4%	51.4%	1.4%	100.0%
Colby	27.7%	0.2%	26.9%	3.2%	36.1%	6.0%	100.0%
Cowley	30.3%	0.0%	36.7%	1.9%	23.7%	7.3%	100.0%
Dodge	13.6%	2.5%	22.5%	1.3%	58.5%	1.6%	100.0%
Fort Scott	34.0%	1.9%	30.8%	2.7%	26.1%	4.4%	100.0%
Garden City	19.7%	2.8%	17.0%	1.1%	54.1%	5.3%	100.0%
Highland	33.5%	0.0%	42.6%	5.1%	16.1%	2.7%	100.0%
Hutchinson	18.1%	0.5%	22.3%	1.8%	52.9%	4.4%	100.0%
Independence	12.8%	0.0%	30.3%	7.9%	48.8%	0.2%	100.0%
Johnson	16.7%	0.3%	14.8%	0.4%	65.7%	2.2%	100.0%
Kansas City	13.6%	0.0%	13.8%	0.9%	71.6%	0.1%	100.0%
Labette	18.5%	4.2%	27.5%	1.9%	46.9%	1.0%	100.0%
Neosho	17.2%	2.0%	21.9%	2.6%	52.2%	4.0%	100.0%
Pratt	15.6%	0.0%	21.3%	2.0%	51.9%	9.2%	100.0%
Seward	14.9%	0.1%	13.6%	1.3%	67.8%	2.4%	100.0%
Totals	20.6%	0.6%	22.6%	1.6%	51.3%	3.3%	100.0%
Note: Federal Sources include only revenues recorded in the Current Unrestricted Fund. Most Federal grants are recorded in Restricted Funds.							

Final Valuation/Mill Levy's	Certified							
Kansas Community Colleges								
Fiscal Years 2005	2005/2006	2005/2006	Adult Education	Bond & Interest	Capital Outlay	No Funds Warrants	Special Assessment	
	Assessed	General Mill						
COLLEGES	Valuation	Levy						
Allen County	79,488,947	14.014			3.361			17.375
Barton County	196,623,885	28.136						28.136
Butler County	441,998,640	17.478						17.478
Cloud County	68,626,116	27.752			3.944			31.696
Coffeyville	105,678,676	37.512			1.981			39.493
Colby	78,959,399	31.367						31.367
Cowley County	204,004,662	18.264					0.161	18.425
Dodge City	219,946,113	28.179	0.263		2.00			30.442
Fort Scott	84,953,824	22.316						22.316
Garden City	470,512,179	18.538			1.005			19.543
Highland	65,515,538	14.920						14.920
Hutchinson	462,333,676	21.784			2.006			23.790
Independence	100,027,704	38.080						38.080
Johnson County	7,178,491,041	8.441						8.441
Kansas City Kansas	1,094,224,364	18.305						18.305
Labette	111,921,096	35.137	0.261					35.398
Neosho County	89,926,383	32.372	0.079					32.451
Pratt	95,670,097	39.085			1.689			40.774
Seward County	267,620,682	26.935			0.65			27.585
TOTALS	11,416,523,022.00							

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ENROLLMENT FOR KANSAS COMMUNITY COLLEGES

June 1, 2004 - May 31, 2005¹

INSTITUTIONS	Enrollment June 1 - Dec 31, 2004		Enrollment Jan 1 - May 31, 2005		Enrollment Academic Year 2005 Total	
	Credit Hrs.	Headcount ²	Credit Hrs.	Headcount ²	Credit Hrs.	Headcount ²
Allen County CC	27,198.0	3,061	22,620.0	2,706	49,865.0 ³	4,107
Barton County CC	44,722.0	8,052	33,020.5	6,293	77,742.5	11,979
Butler County CC	91,045.5	10,841	69,688.5	8,289	160,714.0 ³	13,412
Cloud County CC	25,515.0	3,945	19,954.0	3,139	45,469.0	5,014
Coffeyville CC	14,345.5	2,086	10,223.0	1,640	24,568.5	2,449
Colby CC	16,979.5	2,288	13,314.5	1,818	30,294.0	2,760
Cowley County CC	54,637.0	5,568	42,895.0	4,430	97,532.0	6,885
Dodge City CC	18,448.5	2,527	14,571.0	2,035	33,019.5	3,254
Fort Scott CC	20,490.0	2,938	18,566.0	2,318	39,056.0	3,913
Garden City CC	22,563.0	3,892	16,841.0	2,116	39,404.0	3,489
Highland CC	26,197.0	3,848	21,379.0	2,941	47,576.0	4,966
Hutchinson CC	45,342.0	6,115	37,280.0	5,491	82,622.0	8,389
Independence CC	9,839.5	1,260 ⁴	7,320.0	973	17,159.5	1,631
Johnson County CC	154,769.0	22,466	110,083.0	16,882	266,096.0 ³	27,856
Kansas City KS CC	53,136.0	6,816	40,209.0	5,519	93,345.0	8,544
Labette CC	15,767.0	1,970	12,103.0	1,846	28,334.5 ³	2,849
Neosho County CC	17,292.5	2,431	14,042.0	2,017	31,164.0 ³	3,240
Pratt CC	14,755.5	1,845	10,535.0	1,292	25,290.5	2,167
Seward County CC	13,914.0	2,145	10,616.5	1,833	24,476.5 ³	2,707
TOTAL	686,956.5	94,094.0	525,261.0	73,578.0	1,213,728.5	119,611.0

¹ This period coincides with credit hour state aid.

² All headcount numbers are unduplicated.

³ Total reported by institution

⁴ Credit hours total amended by institution

COMMUNITY COLLEGE ENROLLMENTS

Rough Draft Data

COLLEGE	June 03-May-04 Enrollment	Resident KS	Resident Home Co.	Neighbor State	Non-Resident	International
	<u>Registrar Report</u>					
ALLEN	4,146	3,450	526	55	86	29
BARTON	10,139	7,307	1,767	389	593	83
BUTLER	13,711	9,932	3,106	40	163	470
CLOUD	5,242	4,399	684	82	67	10
COFFEYVILLE	2,443	410	1,649	212	145	27
COLBY	3,143	2,156	629	220	107	31
COWLEY	7,431	5,067	1,816	190	106	252
DODGE CITY	3,002	1,041	1,726	94	119	22
FT. SCOTT	3,808	2,418	703	542	135	10
GARDEN CITY	3,877	1,187	1,943	158	577	12
HIGHLAND	5,228	4,729	329	97	62	11
HUTCHINSON	8,128	4,482	3,320	81	257	69
INDEPENDENCE	1,727	631	910	74	137	33
JOHNSON	29,049	22,453	4,431	941	882	342
KCKCC	8,773	3,727	4,598	254	108	86
LABETTE	2,831	1,151	1,452	74	115	39
NEOSHO	3,175	2,086	882	62	70	74
PRATT	2,638	1,656	790	59	116	47
SEWARD	2,944	1,150	1,387	313	66	28
	121,435					

**KANSAS COMMUNITY COLLEGES
FY 2006 TUITION AND FEES SCHEDULE**

Institution	Residence	Tuition per credit hour	Fees per credit hour	Fees per student	Room Charges per year	Board Charges per year	Room and Board Charges if combined
ALLEN COUNTY CC	Resident	\$38.00	\$16.00				\$3,500.00
	Non-resident	\$38.00	\$16.00				
	Allen Co. Resident	\$35.00	\$16.00				
	International	\$127.00	\$16.00				
BARTON COUNTY CC	Resident	\$47.00	\$18.00				\$3,619.00
	Non-resident	\$68.00	\$18.00				
	International	\$123.00	\$18.00				
BUTLER COUNTY CC	Resident	\$55.00	\$14.00		\$3,001.00	\$1,334.00	\$4,335.00
	Non-resident	\$99.00	\$14.00				
	Butler Co. Resident	\$45.00	\$14.00				
	International	\$166.50	\$14.00				
CLOUD COUNTY CC	Resident	\$52.00	\$18.00				\$3,780.00
	Non-resident	\$119.00	\$18.00				
	International	\$119.00	\$18.00				
COFFEYVILLE CC	Resident	\$25.00	\$25.00				\$3,380.00
	Non-resident	\$65.00	\$25.00				
	OK Border Co.	\$32.50	\$25.00				
	International	\$65.00	\$87.00				
COLBY CC	Resident	\$43.00	\$27.00				\$3,542.00
	Non-resident	\$82.00	\$27.00				
	International	\$97.00	\$27.00				
	NE/CO Border Co.	\$53.00	\$27.00				
COWLEY COUNTY CC	Resident	\$47.00	\$18.00				\$3,450.00
	Non-resident	\$99.00	\$18.00				
	Cowley Co. Resident	\$42.00	\$18.00				
	Oklahoma Resident	\$47.00	\$18.00				
	International	\$148.00	\$18.00				
DODGE CITY CC	Resident	\$35.00	\$23.00	\$5.00			\$4,060.00
	Non-resident	\$35.00	\$30.00	\$5.00			
	International	\$100.00	\$30.00	\$5.00			
FORT SCOTT CC	Resident	\$36.00	\$23.00	\$2.00			\$3,820.00
	Non-res. border state	\$64.00	\$23.00	\$2.00			
	Non-resident	\$92.00	\$23.00	\$2.00			
	International	\$114.00	\$23.00	\$2.00			
	Resident - On-Line Course	\$36.00	\$43.00	\$2.00			
GARDEN CITY CC	Resident	\$39.00	\$21.00		\$2,050.00	\$2,000.00	\$4,050.00
	Non-resident	\$65.00	\$21.00				
	International	\$65.00	\$21.00				
HIGHLAND CC	Resident	\$45.00	\$24.00		\$2,356.00	\$1,630.00	
	Doniphan Co. Resident	\$37.00	\$24.00				
	Non-resident	\$95.00	\$24.00				
	Non-res. within 150 mi.	\$57.00	\$24.00				
	International	\$239.00	\$24.00				
HUTCHINSON CC	Resident	\$50.00	\$15.00		\$2,130.00	\$1,890.00	\$4,020.00
	Non-resident	\$88.00	\$15.00				
	International	\$93.00	\$25.00				
INDEPENDENCE CC	Resident	\$38.00	\$23.00				\$4,100.00
	In-district	\$33.00	\$23.00				
	Non-resident	\$38.00	\$23.00				
	International	\$102.00	\$23.00				
JOHNSON COUNTY CC	Resident	\$65.00	\$14.00		N/A	N/A	N/A
	Johnson Co. Resident	\$50.00	\$14.00				
	Non-resident	\$131.00	\$14.00				
KANSAS CITY KS CC	Resident	\$49.00	\$10.00		N/A	N/A	N/A
	Non-resident	\$147.00	\$10.00				
	International	\$147.00	\$10.00				
LABETTE CC	Resident	\$41.00	\$28.00		N/A	N/A	N/A
	Non-resident	\$95.00	\$28.00				
	Border St.-OK, MO, AR	\$62.00	\$28.00				
NEOSHO COUNTY CC	Resident	\$37.00	\$38.00				\$3,800.00
	Non-resident	\$37.00	\$38.00				
	International	\$110.00	\$38.00				
PRATT CC	Resident	\$40.00	\$29.00		\$2,120.00	\$2,048.00	\$4,168.00
	Non-resident	\$40.00	\$29.00				
	International	\$83.00	\$29.00				
	Out-District-Fee - \$50.00 for in-state students, \$100.00 for out-of-state students, and \$150.00 for international students per semester						
SEWARD COUNTY CC	Resident	\$40.00	\$22.00				\$3,900.00
	OK, TX, CO Border Co.	\$50.00	\$22.00				
	Non-resident	\$63.00	\$22.00				
	International	\$63.00	\$22.00				
	Seward Online Course EduKan	\$86.00 \$115.00					

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Kansas Community College “Gold Star” Workforce Development Efforts

Fall 2005 (Provided at the request of Kansas Board of Regents, Chairwoman Donna Shank and President Reggie Robinson)

Allen County Community College

1. Allied Health: Geriatric Aide, Medication Aide, Rehabilitation Aide, Home Health Aide, Emergency Care: First Responder, EMT Basic, EMT Intermediate. Paramedic Program – Fall, 2006
2. Information Networking Technology
3. Management Development & Distributive Ed/Mid-management
4. Farm & Ranch Management
5. ABE, ESL & GED

Barton County Community College

1. Adult Health Care: RN, LPN, Dietary Management Certification (partnership with KSU)
2. Child Care Fair, Lee Turner Lecture series for law enforcement workers and NACE (National Assn. Of Corrosion Engineers) Seminar
3. Utility Industry training – partnered to build new Midwest Utility Pipeline Training Center
4. Case New Holland Global – training for Kansas & Midwest region employees
5. Certificate or Associate of Applied Science degrees: Auto, Agriculture, Business, Business Technology, Childcare & Guidance, Criminal Justice, Emergency Services, Graphic Arts & Design, Medical Office Assistant, Office Technology, & Networking

Butler Community College

1. IT Programs: Database Admin & Development, Digital Media, Internetworking Management, Software Development, Windows Administration
2. Fire Science with “residential program” to live in the Fire House
3. Engineering/Manufacturing Technology: Mfg Engineering Tech., Engineering Graphics Tech.—Master Cam, Feature Cam, Catter and AutoCAD.
4. Real-time Reporting for court reporters, broadcast cautioners and one-on-one cautioners for the deaf and hard-of hearing community.
5. Practical and Registered Nurses Programs

Cloud County Community College

1. Applied Health: CAN, CMA, EMS, Home Health Aide, AND & RN
2. Early Childhood Development
3. ABE/GED
4. Wind Power Technology (fall 06)
5. Criminal Justice

Coffeyville Community College

1. Paramedic Program
2. Welding—new facility in former National Guard Armory to accommodate additional students
3. Electrical Program
4. B & I Customized training for local businesses on site

q-a

Colby Community College

1. Practical Nurse and Registered Nurse programs – Colby & Satellite campus in Norton
2. Dental Hygienist – cooperative arrangement with Northcentral Tech. College in Wausau, Wisconsin (one of top ten occupations in KS)
3. Veterinary Technicians – small and large animal clinic technicians

Cowley College

1. Aviation Tech Center – located in Wichita with training for FAA specified maintenance professionals with application to other industries
2. Non Destructive Technology – develops technicians to examine or measure specified properties or performance capabilities of manufactured materials, parts, assemblies and equipment by testing procedures that do not affect serviceability.
3. Industrial Technology Center – located in Mulvane with programs in Automotive Service Technology, Welding Technology, and Machine & Tool Technology primarily for high school students (8 schools cooperating to receive this training).

Dodge City Community College

1. English classes on-site at area beef packing plants – three progressive levels
2. New manufacturing and welding building for beef packing industry training
3. The DCCC Leadership Institute – outstanding high school students gather for intense week to explore opportunities in disciplines critical to the future of the development of educated and skilled workforce.
4. ACCESS US – partnership with ESU, FHSU, KSU and 5 other community colleges. Bachelor's degree: Business Technology, Business General Studies-Marketing, Accounting, or Management, and BS Nursing.

Fort Scott Community College

1. Harley Davidson Training Center – unique & only partnership with Harley Davidson for training technicians and managers. PSU cooperative program for management training and Bachelors degree.
2. Dental Hygiene
3. Commercial Truck Driving – CDL training with centers located in Kansas City, Emporia, Topeka and Fort Scott. 400 students annually.
4. John Deere Ag Tech (one of 27 nationwide). PSU partnership to allow students to complete management program along with technical program.
5. Environmental Water Technology—training provided workforce needed by over 400 governmental agencies addressing water treatment, water runoff, water conservation and management issues for public utilities.

Garden City Community College

1. Law Enforcement – hands on training with community service component to emphasize personal integrity, ethics, team-building and responsible behavior. Integrated with Fire Science and EMS services to provide training for Homeland Security.

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2. John Deere Ag Technology – Students sponsored by a dealer. Students participate in two paid internships as part of their program of study to be dealership technicians.
3. Ammonia Refrigeration—training provided for over 4000 students from 438 companies in 50 states and 6 nations to enhance the level of safety and theoretical knowledge for the efficient operation of ammonia refrigeration systems in food-processing industry.

Highland Community College

1. Early Childhood – US Dept of Labor identifies as fastest growing occupation
2. Allied Health Programs
3. Doniphan County Economic Development leadership and staff are college employees and the college coordinates B & I discussions.

Hutchinson Community College

1. Manufacturing Training – blueprint reading, shop mathematics, precision measurement, metallurgy, employability skills, industrial electronics, computing skills, supervision and management.
2. AGC- Commercial Construction Craft Training – training subcontractor for Associated General Contractors – KS Chapter.
3. Computer Support/Software applications/AutoDesk Center – software support training
4. Fire Science, EMS Education, Health Care Training, Supervision & Management/Leadership, OSHA and Public Health and Safety Training

Independence Community College

1. Sheet Metal Assembly
2. New employee work skills & supervisory skills
3. Blueprint Reading: Machine & Aircraft
4. Production & Inventory Management
5. Office (Microsoft, Cisco & Microsoft) and Small Business Training
6. Customized Training: CESSNA –new building on campus, Farmland Industries, Amazon.com, Mercy Hospital, Prestige Cabinets, DataCrunchers.com

Johnson County Community College

1. Hospitality Management – 435 students currently registered
2. Interior Design – 259 current students
3. Automotive Technology – 185 students enrolled
4. Railroad Conductor – 591 students/Burlington Northern Santa Fe or other railroad employers
5. Associate Degree Nursing Program

9-C

6. Emergency Medical Science: Medical Intensive Care Technician (Paramedic) is one of three progressive intense options.

Kansas City Kansas Community College

1. Mortuary Science – most Kansas Morticians hold their credentials from KCKCC
2. Audio Engineering for employment at Sprint (or in KC, Chicago and NY City) running sound equipment.
3. Initiatives: Bridging Language and Cultural Barriers, Biz Fest-entrepreneurial training for high school Latinos, and Cyberworkforce Development—skills and preparation for “the world of work”.

Labette Community College

1. Bi-level Nursing Program: Practical Nurse Certificate, LPN and Associate RN
2. Respiratory Care Program – graduates eligible to become registered therapists

Neosho County Community College

1. Health Care: Allied health, medical assistant, licensed practical nurse, & registered nurse students/ graduates
2. Adult Basic Education and Partners in Change Workforce Development Program: workforce reading, math, communication and blueprint reading along with soft skills: work ethic, responsibility, goal setting, and teamwork strategies (SRS partner)

Pratt Community College

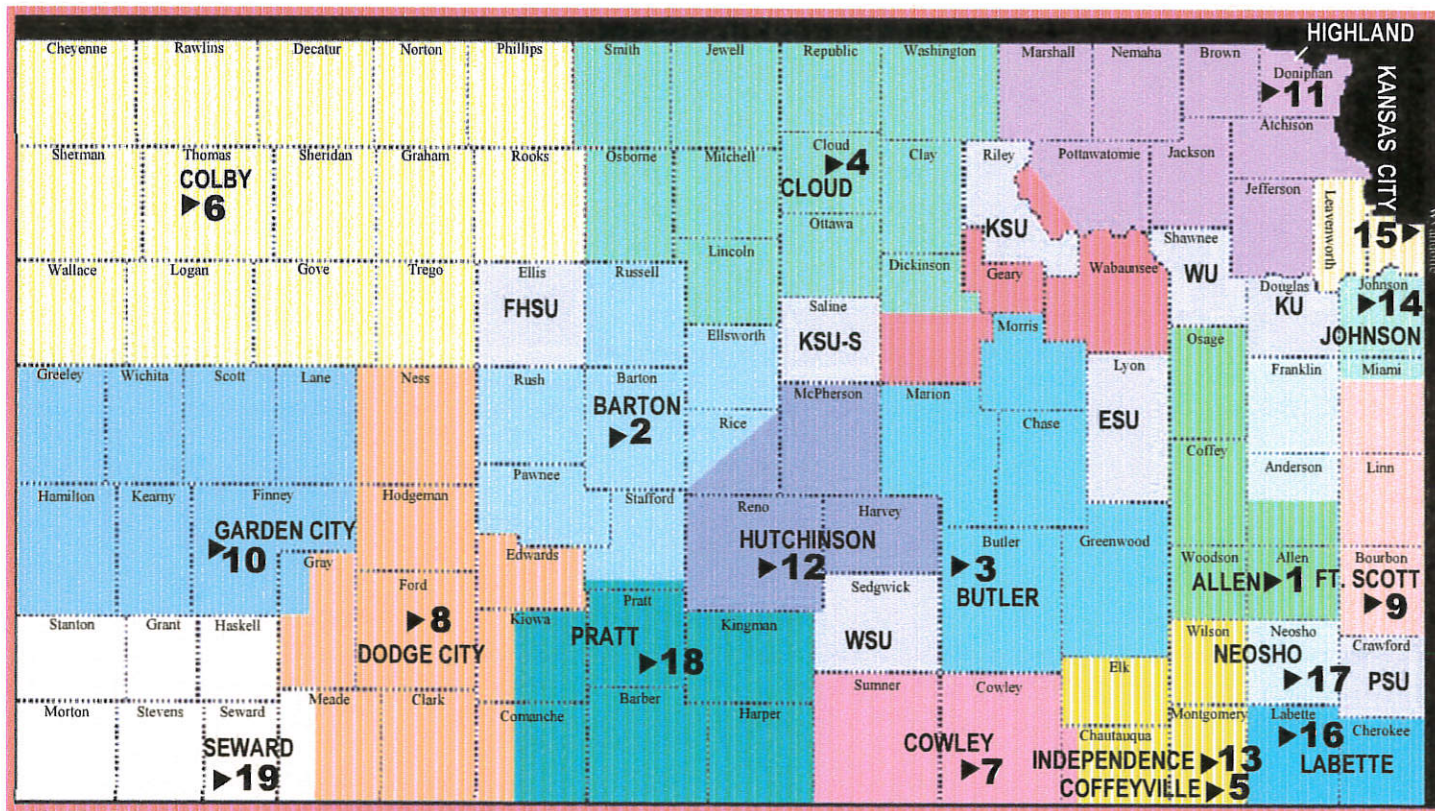
1. Bi-level Nursing – capacity 2002 / 60, 2007/ 180
2. Allied Health: Nurse Aide, Med Aid, Home Health Aide, Social Service Designee, Restorative Aide, Activity Director, CPR, LPN IV Therapy
3. Automotive Technology—entry level technicians for automotive service industry
4. Electrical Power Technology – entry level apprentice linemen

Seward County Community College

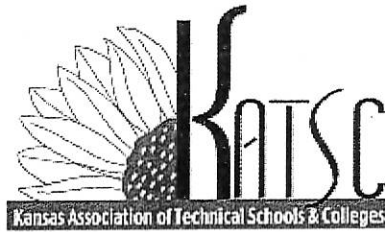
1. Cosmetology – 11-month certificate or 2-year Associate of Applied Science Degree – partner with JC Penney Co.
2. Surgical Technology –expertise in theory/application of aseptic technique and knowledge of human anatomy, surgical procedures, instrumentation and technologies to facilitate a physician’s performance
3. Respiratory Therapy – skills to treat infants to elderly
4. Medical Laboratory Technician Program
5. Nursing: Practical Nursing (PN) and Assoc Degree Nursing (RN)

q-d

Kansas Community Colleges and Service Areas for Kansas Community Colleges



- | | |
|---|---|
| <ul style="list-style-type: none"> ▶ 1. Allen County Community College, Iola ▶ 2. Barton County Community College, Great Bend ▶ 3. Butler County Community College, El Dorado ▶ 4. Cloud County Community College, Concordia ▶ 5. Coffeyville Community College, Coffeyville ▶ 6. Colby Community College, Colby ▶ 7. Cowley County Community College, Arkansas City ▶ 8. Dodge City Community College, Dodge City ▶ 9. Fort Scott Community College, Fort Scott ▶ 10. Garden City Community College, Garden City ▶ 11. Highland Community College, Highland | <ul style="list-style-type: none"> ▶ 12. Hutchinson Community College, Hutchinson ▶ 13. Independence Community College, Independence ▶ 14. Johnson County Community College Overland Park ▶ 15. Kansas City Kansas Community College, Kansas City ▶ 16. Labette Community College, Parsons ▶ 17. Neosho County Community College, Chanute ▶ 18. Pratt Community College, Pratt ▶ 19. Seward County Community College, Liberal |
|---|---|
-
- | |
|--|
| <ul style="list-style-type: none"> ▶ State Universities/Washburn ▶ Unassigned/Shared |
|--|



January 31, 2006

Honorable Members:

At first, you may think my testimony is about asking the House Economic Development Committee to spend more money for technical education. This is not true. Technical education is not an expense to the state, it is an investment. An investment in education needed by eighty percent (80%) of the workforce in programs of high standards where ninety percent (90%) of the graduates remain in Kansas to live, work, and I might add, vote.

I am here today to ask for your assistance in addressing the shameful way technical education has been funded in Kansas. This will not be an overnight fix. What has taken ten years to create will not be corrected in one year. But, we can begin today to set a course of action that will allow Kansas to remain not just competitive but take the lead in providing a quality of life unsurpassed in the history of our nation.

We are all concerned with:

- Who will replace the baby boomers as they retire?
- How will we overcome the shortage of nurses?
- Is it possible to stem the tide of rampant migration of workers fleeing rural areas?
- Can we prevent illegal immigrants from coming into the state to do the work others won't?

To me, the solution is simple.

Provide adequate funding to meet the educational needs of a highly-skilled workforce. The return on investing in technical education is phenomenal. Training for high-skilled jobs leads to a corresponding increase in wages. These wages in turn are used to purchase better housing which results in higher property tax, buy more goods and services which will increase sales tax, and of course, everybody's favorite, provide more revenue from income tax.

While the return on investment in quality training can be measured by increasing tax dollars, there is another reason for Kansas to provide high-quality training programs. Safety, which requires the job to be done right the first time—every time. You will never see a statistic outlining the number of lives saved by a highly-skilled maintenance tech that performs the routine service needed to keep production on track at your local plant. But, if that maintenance is not performed, you'll see it on the front page of every newspaper, "*Workers Killed in Industrial Accident.*"

On a personal note, how many times do you want a nurse to give you the correct shot? Do you want the brakes on your car to work every time? While it may only be an inconvenience, how long are you willing to wait for a plumber when your toilet backs up?

We take many things for granted in today's society. We expect the lights to work at the flip of a switch; the food we eat to be kept refrigerated at temperatures safe from health threatening bacteria; and our homes built to withstand the forces of nature keeping us safe from outside elements. All of these expectations and many more cannot be accomplished without a highly-skilled, highly-trained workforce.

To provide this quality of service and to get it right the first time and every time, technical education needs your help. The Kansas Board of Regents recognized the need to adequately fund technical education and proposed an increase of 1.8 million dollars for FY07. The governor's budget only provides for one million more than last year. I have attached statistics to this testimony that shows, over the last ten years, technical education has been funded at half the rate of increase as the average of all sectors of higher education. To correct this, I am asking you to increase the funding for technical education by 5 million dollars for FY2007.

There are many demands on the limited amounts of money that are available to spend on all programs you are asked to fund. Just remember—when you provide the dollars necessary to adequately fund high quality training, you provide Kansans with the skills necessary to qualify for high paying jobs.

“Technical Education doesn't cost the state, it pays.”

Thank you,



Richard B. Hoffman
President

“Technical Education doesn’t cost the state, it pays.”

Some recent information about the Commercial Driving Program started by Fort Scott Community College, (FSCC) in cooperation with Kaw Area Technical School, (KATS) Topeka, Kansas is noted below.

- The program is provided by FSCC on the KATS campus because FSCC can provide programs at a reduced rate to students because FSCC receives more money per student than KATS.
- Community college budgets have increased 76% over the last ten years while technical schools and colleges have only increased 18%.

That aside, this program is an economic treasure chest for the state.

- It only takes 12 graduates from this program in order for the State of Kansas to receive 100% return on its investment (ROI) for the limited dollars provided, with \$36,000 granted from the Department of Commerce. *(The first class had 6 graduates; the current class has 21 students enrolled.)*
- After a year of classes, it is estimated the ROI will be 300%. (An increase in wages will result in an increase in taxes.)
- Graduates from the first Commercial Driving class have all received job offers from \$45,000 - \$62,000 (an increase on average of \$30,000 per graduate). This course was completed in one month!
- Twenty-four graduates times \$30,000 more taxable income each = \$720,000 of income to buy houses and pay more property taxes. More discretionary income for purchases subject to sales tax and of course more income tax.

“Technical Education doesn’t cost the state, it pays.”

This is only one example. There are many more programs including Nursing, Industrial Maintenance and Automotive just to name a few.

For more information on this and other technical programs that pay Kansas, contact:

Richard Hoffman
President
Kansas Association of Technical Schools and Colleges
Kaw Area Technical School
5724 SW Huntoon Street
Topeka, KS 66604
(785) 228-6301

Survey Results of Technical Programs with Waiting Lists for Fall 2005

A=AAS Degree; T=Technical Certificate; C=Certificate of Completion(short-term)

Program Name	Semester	Program Level	Coffeyville											Total # on Waiting List				
			FHTC	MATC	NCKTC	NEKTC	NWKTC	WATC	KATS	KCATS	SATS	SWATS	ATS		HCC/ATS	JCCC/ATS		
Auto Collision Repair	Fall 05	A/T		1	8				8		15	1	9					73
Auto Collision Repair	Fall 05	C								19				12				
Auto Technology	Fall 05	A		5	4										10			55
Auto Technology	Fall 05	T						8		7	11	2						
Auto Technology	Fall 05	C							8									
Diesel Technology	Fall 05	A&T			3							2						5
Esthetics	Fall 05	C														19		19
Heavy Equipment	Fall 05	T			22													22
Building Trades	Fall 05	A/T													5			5
Carpentry	Fall 05	T			3													3
Drafting	Fall 05	T										1						1
Electrical Technology	Fall 05	A&T			5													5
AirConditioning & Refrigeration	Fall 05	A/T		9														
HVAC/Plumbing	Fall 05	T			4					8	5	6						37
HVAC	Fall 05	C							5									
Industrial Maintenance Technology	Fall 05	T	5															5
Interpreter Training	Fall 05	A															5	5
Health Care Interpreting	Fall 05	C															5	5
Cosmetology	Fall 05	T								8							19	27
Dental Assistant	Fall 05	T						32			2							34
Nursing (ADN)	Fall 05	A		21	31													52
Practical Nursing/LPN	Fall 05	T/C	25	42		10		122	25	20					41	68		353
Respiratory Care	Fall 05	A															6	6
CNA	Fall 05	C							50								30	80
Medical Assistant	Fall 05	A/T					1	21				2						24
Surgical Technologist								30										
Medical Laboratory Technician								14										
Computer Graphics Technology	Fall 05	A/T					2											2
Office Professional	Fall 05	T	5									9						16
Business/Computer Technology	Fall 05	A/T		2														
Welding	Fall 05	T						6			7	6		7				26

Total Number of Students on Program Waiting Lists for Fall 2005 Semester 860

Area Technical Schools at Coffeyville, Hutchinson, and Johnson County community colleges are included because those programs receive funding through the postsecondary aid allocation.
 Area Technical Schools at Cowley, Pratt, and Dodge City community colleges are not included because those programs do not receive funding from the postsecondary aid allocation.

“Technical Education doesn’t cost the state, it pays.”

- Higher Education has averaged 36.2% increase in funding over the last 10 years.
- Community colleges are receiving 76% more money in FY 2006 than in FY 1997.
- **Why has Vocational Education only been allocated 18.5% in that same 10-year period? (1.85% per year compared to 7.6%)**
- The Governor’s recommendation for Higher Education includes an average increase in funding of 4.25% with community colleges getting 5.38%.
- **Why are Technical Schools and Colleges only recommended for 3.31%? If tech ed dollars were not included to bring the average down, the average would be over 5%.**

For more information on this and other technical program facts, contact:

Richard Hoffman
President
Kansas Association of Technical Schools and Colleges
Kaw Area Technical School
5724 SW Huntoon Street
Topeka, KS 66604
(785) 228-6301

**State General Fund Expenditures for Higher Education
FY 1997 - FY 2006 Approved**

Fiscal Year	State Universities	Community Colleges	Washburn University	Vocational Education	Financial Assistance	Adult Basic Education	Board Ops & Other	Total
FY1997	\$ 453,162,667	\$ 53,548,877	\$ 7,168,150	\$ 17,439,555	\$ 13,752,901	\$ 814,739	\$ 1,859,863	\$ 547,746,752
FY1998	477,629,352	55,692,817	7,454,876	18,405,779	15,200,993	904,135	2,508,034	577,795,986
FY1999	505,838,775	58,688,909	7,902,169	18,865,924	16,891,967	987,920	1,957,109	611,132,773
FY2000	524,135,731	60,937,104	8,187,783	20,007,958	19,263,034	1,099,897	2,493,874	636,125,381
FY2001	547,308,029	74,086,918	9,270,411	19,507,958	16,766,434	1,099,261	3,363,260	671,402,271
FY2002	561,824,368	85,174,486	10,561,191	20,083,890	19,244,350	1,100,000	4,199,371	702,187,656
FY2003	539,807,163	80,942,158	10,100,858	19,486,488	12,963,369	1,048,998	4,276,164	668,625,198
FY2004	542,339,319	80,958,169	10,102,336	15,299,515	15,080,316	951,881	5,239,345	669,970,881
FY2005App	565,560,255	86,028,123	10,555,928	20,542,730	16,734,023	1,048,998	5,547,799	706,017,856
FY2006App	595,581,989	94,230,331	11,112,456	20,673,603	17,334,162	1,148,998	5,698,876	745,780,415
Five-Year Percent Change (FY 2001-FY2006App)	8.8 %	27.2 %	19.9 %	6.0 %	3.4 %	4.5 %	69.4 %	11.1 %
Six-Year Percent Change (FY 2000-FY2006App)	13.6 %	54.6 %	35.7 %	3.3 %	(10.0) %	4.5 %	128.5 %	17.2 %
Ten-Year Percent Change (FY1997-FY2006App)	31.4 %	76.0 %	55.0 %	18.5 %	26.0 %	41.0 %	206.4 %	36.2 %

The Board of Regents assumed responsibility for the community colleges, Washburn University, and the technical colleges in FY 2000. FY 2001 was the first year of 1999 SB 345 (which did not address technical college funding).