

MINUTES OF THE HOUSE ECONOMIC DEVELOPMENT COMMITTEE

The meeting was called to order by Chairperson Lana Gordon at 3:30 P.M. on January 24, 2006 in Room 526-S of the Capitol.

All members were present.

Committee staff present:

Audrey Dunkel, Kansas Legislative Research Department  
Kathie Sparks, Kansas Legislative Research Department  
Renae Jefferies, Revisor of Statutes  
Helen Pedigo, Revisor of Statutes  
Carlene Maag, Committee Secretary

Conferees appearing before the committee:

Stan Ahlerich, President, Kansas, Inc.  
Tracy Taylor, President and CEO, Kansas Technology Enterprise Corporation

Others attending:

See attached list

A Motion was made by Representative Kuether and seconded by Representative Carlson to approve the minutes from the meeting of January 17, 2006. A vote was taken, motion passed.

Representative Winn introduced conceptually, a committee bill to increase the state minimum wage to the federal level, which was seconded by Representative Kuether. A vote was taken, motion passed.

Chairperson Gordon introduced Stan Ahlerich, President of Kansas, Inc. who gave an overview of Kansas, Inc. which was created in 1986. Since its creation, Kansas, Inc. has maintained a role within state government to provide independent, non-partisan, and non-political economic development research and analysis, which is used to develop policies and recommendations to help Kansas remain competitive within a global market.

The mission of Kansas, Inc. strategic planning, evaluation and fundamental research.

Kansas Inc staff produced reports during FY 2005 on :

- Economic Development Legislation in Kansas: A Chronological History from Fiscal Year 1986-2004
- Industry Report: Kansas in the New Cotton Frontier
- Indicators of the Kansas Economy (IKE); two versions

In 2005, Kansas, Inc. outsourced eight initiatives with researchers throughout Kansas including the Kansas Consumer Sentiment 2005 which was prepared by the Docking Institute of Public Affairs, Fort Hays State University. (Attachment 1)

Prospectus 2006 Research reports include, Study on the Aviation Industry and its Impact on the State and Regions and Baseline Study for the Strategic Plan of the Kansas Economy.

Kansas, Inc. is required by statute to periodically assess the effectiveness of the various economic initiatives throughout Kansas. The leading economic developers include the Kansas Department of Commerce (KDOC) and the Kansas Technology Enterprise Corporation (KTEC).

The enactment of the 2004 Kansas Economic Growth Act (KEGA) assigned Kansas, Inc. to evaluate the effectiveness of the Kansas Bioscience Authority and the Center for Entrepreneurship.

In terms of strategic planning, it is the mission of Kansas, Inc. to be the arm of the state's economic development initiatives. The Kansas, Inc. Annual Report 2005 can be found at [www.kanasinc.org](http://www.kanasinc.org)

Mr. Ahlerich, provided the Committee with the research report "County Economic Vitality and Distress

CONTINUATION SHEET

MINUTES OF THE House Economic Development Committee at 3:30 P.M. on January 24, 2006 in Room 526-S of the Capitol.

Report - 2004 Report Update. This report can be found at [www.kansasinc.org](http://www.kansasinc.org)

Mr. Ahlerich also gave a presentation on the Indicators of the Kansas Economy (IKE) report. This report can be found at [www.kansasinc.org](http://www.kansasinc.org).

Chairperson Gordon and Representative O'Malley thanked Mr. Ahlerich for the report and recognized that it could be a tool that can be utilized in making various economic development decisions.

Information given to the Committee also list the IKE Advisory Committee List ([Attachment 2](#))

Tracy Taylor, President and CEO of Kansas Technology Enterprise Corporation (KTEC) gave an overview of KTEC and the Bio Science Authority.

KTEC was created by the Legislature in 1986. KTEC areas of focus are research, investments and business assistance. KTEC has partnered with the University of Kansas in the field of bioscience. Business incubators are very important. Through incubators, businesses can learn how to channel distribution and locate capital.

KTEC helped fund the Mid-America Manufacturing Technology Center (MAMTC). This fund provides engineering consultant services to small and medium size manufacturing firms.

KTEC strategy consist of four pillars:

- Flow talent
- Process Improvements
- Critical Mass and Shared Services
- Technology Commercialization Value Chain

KTEC tries to focus on providing a stimulus for economic development by bringing together the university and the private sector to leverage the investments and assets that are available in Kansas.

Mr. Taylor also spoke about the Bioscience Authority in Kansas. The mission of this authority is: "to make Kansas the most desirable state in which to conduct, facilitate, support, fund and perform bioscience research, development and commercialization".

Trade organizations representing the bioscience industry continuum in Kansas include human, plant and animal. ([Attachment 3](#))

Staff provided Committee with testimony from the Kansas Board of Regents "Kansas Community Colleges, Enrollment and Financial Statistics" 2005 Edition. ([Attachment 4](#))

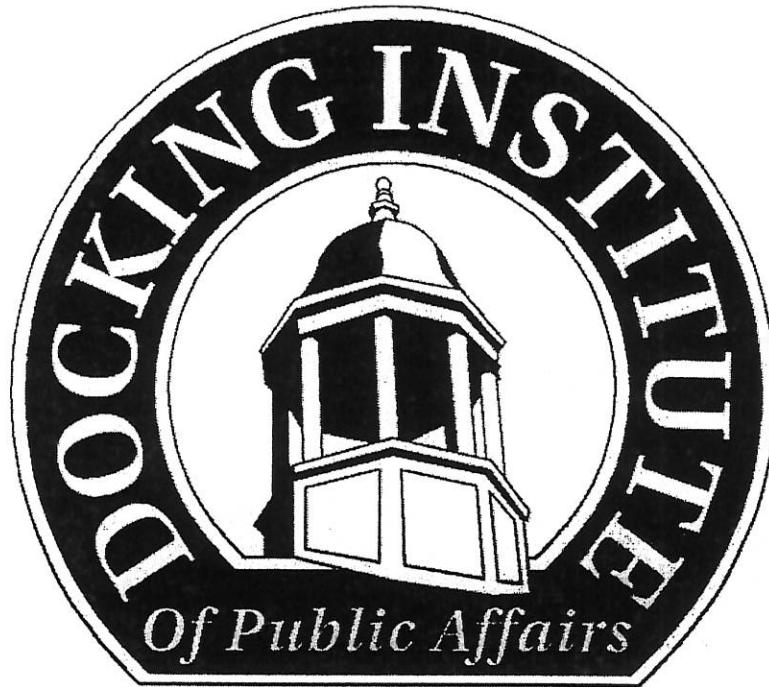
Discussion followed this presentation. The meeting was adjourned at 5:10 pm. The next meeting is scheduled for Thursday, January 26, 2006.



HOUSE ECONOMIC DEVELOPMENT COMMITTEE GUEST LIST

DATE: 1-24-06

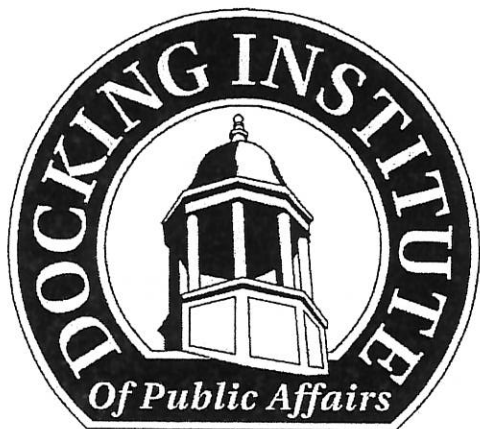
NAME	REPRESENTING
Bob North	Dept. of Commerce
Ray Hannarlund	Dept. of Commerce
Don Kanbar	Kansas, Inc
Beth Jones	Hartler Fort Relations
Shelia Lince	Q. U. A. D. Facilitation
Jay Leedy	QUAD Facilitation
Luke Bell	Kearney and Associates
Al Alder	Kearney, Inc
D. Tracy Taylor	KTIC
Kevin Can	KCCC
ERIC SEXTON	WSU
Emily Mueller	KCCI
Estelle Montgomery	Hein Law Firm
<del>Justin</del> Connell	John Grange
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# Kansas Consumer Sentiment 2005

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The staff of the **Docking Institute of Public Affairs** and its  
**University Center for Survey Research** are dedicated to  
serving the people of Kansas and surrounding states.

Please do not hesitate to contact our staff with questions, comments or for assistance.

# Kansas Consumer Sentiment 2005

Report by

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Director

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December 2005

This research is supported by Kansas Inc.

\* All interpretations and conclusions are those of the author. Thanks go to Docking Institute research assistant, Ryan Nelson, who was instrumental in a literature review of consumer confidence survey trends.

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## Executive Summary

The Docking Institute of Public Affairs at Fort Hays State University conducted a statewide telephone survey of 1,020 adult Kansans from September 21, 2005 to November 8, 2005. The general objectives of the study were to: determine consumer sentiment in Kansas, analyze sentiment by a number of socio-demographic indicators, determine attitudes toward state levels of spending in particular economic development areas, analyze attitudes toward state spending by a number of socio-demographic indicators, examine the rating of the state government's performance at helping the state economy, and analyze the rating of state government performance by a number of socio-demographic indicators.

The Docking Institute's independent analysis finds:

- The Kansas Consumer Sentiment Index value for the September 21 to November 8, 2005 time frame is 68.2. This is lower than the national October 2005 ICS index value of 74.2. (The national ICS experienced a precipitous downward trend from early 2005 through October, but recovered somewhat in November 2005. The Kansas data collection time frame ended prior to this upward movement in the national ICS.)
  - Subgroups with higher ICS values than the state-level include: residents of the East Central region; Republicans; higher incomes respondents; males; and those who rate the state government's performance at helping the Kansas economy as "excellent" or "good."
  - Subgroups with lower ICS values than the state-level include: residents of the Northwest and the Southeast regions; Hispanics; lower income respondents; and those who rate the state government's performance at helping the Kansas economy as "poor."
- Over one third (37%) rate the current Kansas economy as "good," and 50% rate it as "fair." About one in ten (11%) rate it as "poor."
- A large majority (72%) of Kansans expect the financial condition of Kansas business and industry to remain the same over the next 12 months. Similar percentages expect that "good times" (11%) or "bad times" (14%) lie ahead for Kansas business and industry over the next year.
- When asked to rate the state government's performance at helping the state economy, 25% feel that the state is doing a "good" job, while the single largest percentage, 54%, gives the state government's performance a "fair" rating.

- B-1
- East Central Kansas residents tend to rate state government's performance at helping the Kansas economy somewhat higher than the statewide sample.
  - Northwest Kansas residents tend to rate state government's performance at helping the Kansas economy somewhat lower than the statewide sample.
  - Interestingly, the lowest income respondents are more polarized in their rating of the state government's performance at helping the Kansas economy than other income groups.
  - Most Kansans feel that the state does not spend enough to keep and to attract business and industry. With respect to all of the following state educational institution types, the single largest percentage of respondents feels that the state does *not spend enough* on training potential workers at high schools (54%), vocational-technical schools (46%), universities (45%), and community colleges (40%).
    - Northwest Kansans are *less* likely to feel that the state does not spend enough on training workers through community colleges.
    - Southwest Kansans are *more* likely to feel that the state does not spend enough on attracting business and industry.
    - Hispanics are *more* likely to feel that the state does not spend enough on training workers through universities and community colleges.
    - Democrats are *more* likely to feel that the state does not spend enough on training workers through universities, community colleges, and vocational & technical schools.
    - South Central Kansans are *less* likely to feel that the state does not spend enough on attracting business and industry.
    - Females are less likely to feel that the state does not spend enough on keeping business and industry.
    - Those rating the state government's performance at helping the Kansas economy as "poor" tend to strongly feel that the state does not spend enough with respect to all of the above areas.

## Methods

The Docking Institute of Public Affairs at Fort Hays State University conducted a statewide random digit dialed telephone survey of Kansans beginning on September 21, 2005, and concluding on November 8, 2005. Within randomly selected households, adults with the most recent birthday were selected to ensure random selection of respondents within each household. A total of 1,760 randomly selected adults were contacted with 1,020 interviews completed, resulting in a cooperation rate of 58%. At a 95% confidence level, the margin of error for the full sample of 1,020 is 3.07%, assuming no response bias. Appendix 1 reports distributions on demographic characteristics of the sample, and where possible, state population parameters for the same demographic characteristics. Differences between the sample statistic and the population parameter are within or very close to the overall sample margin of error, adding confidence that the sample is highly representative of adult Kansans.



## Introduction

The Docking Institute of Public Affairs was contracted by Kansas Inc. to conduct a consumer sentiment survey among Kansans, results of which are part of the larger Indicators of the Kansas Economy (IKE) report that Kansas Inc. originated in 2005. It is expected that the consumer confidence surveying will be conducted annually, providing additional value to annual IKE reporting.

Consumer confidence surveying is a long-standing tradition in the United States, extending back to the 1940s (Curtin 2002a). There are two predominant consumer confidence indexes, one constructed by the University of Michigan and the other by the Conference Board (Dominitz and Manski, 2003). The University of Michigan's Index of Consumer Sentiment (ICS) methodology is used for ongoing consumer confidence surveying of Kansans for three primary reasons:

1. The full ICS methodology, including response rates, is reported;
2. Its survey is conducted by telephone (unlike the Conference Board's survey, which is administered by mail), consistent with preferred Docking Institute methodology, which helps to ensure the highest cooperation rate possible; and
3. The latest comparative research shows no systematically greater explanatory or predictive strength, when comparing the two predominant consumer confidence surveys.

Significantly, consumer sentiment surveys have proven to be predictive of economic cycles at the national level. "The empirical evidence has consistently found that the data from the Surveys of Consumers does provide accurate forecasts six to twelve months in advance" (Curtin 2002b: 3). Moreover, inflation expectation subcomponents of consumer sentiment surveying actually find the general public's anticipations to be slightly better at predicting changes in inflation rates than professional forecasters (Curtin 2002b: 3). Recent research that examines correlates of consumer confidence (Ludvigson 2004) suggests that the ICS has moderate predictive power in forecasting consumer expenditure growth for the next quarter. In addition, ICS samples also have moderate power in predicting individual household expenditures among households of similar demographic types to those in the sample, even controlling for lagged consumption growth, other household characteristics, and several macro-economic variables (Ludvigson 2004).

However, when controlling for other known correlates of total consumer spending, the ICS offers modest additional explanatory power in multivariate analyses conducted by Ludvigson (2004).

**Research Objectives**

The Docking Institute was commissioned by Kansas Inc. to achieve the research objectives below. This report is structured to address each of these objectives.

- 1) Determine consumer confidence of Kansans on an annual basis.
- 2) Examine and report on annual consumer confidence levels by region of state, ethnic background, political party identification, socioeconomic status, gender and rating of state government's performance at managing economy.
- 3) Determine Kansans' attitudes toward state spending.
- 4) Determine Kansans' rating of state government's performance at managing the economy.
- 5) Examine and report on citizen attitudes toward state spending and rating of state government's performance at managing economy by region of state, ethnic background, political party identification, socioeconomic status, and gender.

### Kansas Consumer Sentiment: Full Sample

The Kansas Consumer Sentiment Index value from interviews collected between September 21 and November 8, 2005 is 68.2. This is lower than the October 2005 ICS index for the nation of 74.2 (Survey of Consumers). While the national ICS quarterly index results are, as of this writing, only available up to the first quarter of 2005, the University of Michigan's Survey of Consumers website reports that the ICS dropped precipitously from values of slightly below 100 at the end of 2004 to 87.7 in April 2005, and it reports that the ICS at a national level was down even further in October 2005 to 74.2 (Survey of Consumers). However, the final November 2005 national ICS shows an upswing from October to 81.6. This calendar year is a good example of the potential for high variation in ICS by month during the year<sup>1</sup>.

Table 1 shows the five survey items that constitute the ICS along with responses from the Kansas Consumer Sentiment survey. For purposes of calculating the 2005 Kansas ICS value, the table also displays the percentages reporting a favorable response and an unfavorable response (among the total number of favorable and unfavorable responses) and the relative score for each survey item (percentage favorable minus percentage unfavorable, plus 100), rounded to the nearest whole number.

The Docking Institute followed the Survey of Consumers method for calculating ICS. "First, compute the relative scores (the percent giving favorable replies minus the percent giving unfavorable replies, plus 100) for each of the five index questions...Round each relative score to the nearest whole number...Sum the five relative scores, divide by the 1966 base period total of 6.7588, and add 2.0 (a constant to correct for sample design changes from the 1950s)" (Survey of Consumers). The following formula, the components of which are defined in Table 1, is used to derive the Kansas ICS:

$$\text{Kansas ICS} = ((Q1 + Q2 + Q3 + Q4 + Q5) / 6.7558) + 2.0 = ((99 + 116 + 58 + 66 + 108)/6.7558) + 2 = \underline{\underline{68.2}}$$

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<sup>1</sup> The Survey of Consumers conducts monthly polling to derive the Index of Consumer Sentiment on a monthly, quarterly and annual basis for the nation. Ideally, the Kansas Consumer Sentiment survey would replicate the Survey of Consumers' ICS methodology as closely as possible for comparative purposes and because variation in ICS within a calendar year can be significant. Currently budget constraints prevent the Kansas Consumer Sentiment survey from collecting data on a monthly or quarterly basis.

**Table 1. Index of Consumer Sentiment (ICS) Item Response: 2005**

Survey Item	Response Distribution Frequencies N (%)	Among Favorable and Unfavorable Replies: % <i>Favorable</i>	Among Favorable and Unfavorable Replies: % <i>Unfavorable</i>	Rounded Relative Score (Percent Favorable minus Percent Unfavorable) + 100
Q1. We are interested in how people are getting along financially these days. Would you say you and your family living there are better off or worse off financially than you were a year ago?	Better = 353 (35%) Same = 301 (30%) Worse = 361 (35%) DK = 5 (<1%)	49.4397759	50.56022409	99
Q2. Now looking ahead, do you think that a year from now you and your family living there will be better off financially, or worse off, or just about the same as now?	Will be better off = 259 (25%) Same = 532 (52%) Will be worse off = 186 (42%) DK = 42 (4%) Refused = 1 (<1%)	58.2022472	41.79775281	116
Q3. Now turning to business conditions in the country as a whole, do you think that during the next twelve months we'll have good times financially, or bad times, or what?	Good/mostly good times = 236 (23%) Pro-Con = 124 (12%) Bad/mostly bad times = 576 (57%) DK = 82 (8%) Refused = 2 (<1%)	29.0640394	70.93596059	58
Q4. Looking ahead, which would you say is more likely, that in the country as a whole we'll have continuous good times during the next five years or so, or that we will have periods of widespread unemployment or depression, or what?	Mostly good times = 285 (28%) Majority bad comments = 580 (57%) DK or refused = 155 (15%)	32.9479769	67.05202312	66
Q5. About the big things people buy for their homes, such as furniture, a refrigerator, a stove, a television, and things like that - generally speaking, do you think now is a good time or a bad time for people to buy major household items?	Good time = 364 (36%) Pro-Con = 70 (7%) Bad time = 310 (30%) Only buy when need = 106 (10%) DK = 167 (16%) Refused = 3 (<1%)	54.0059347	45.99406528	108

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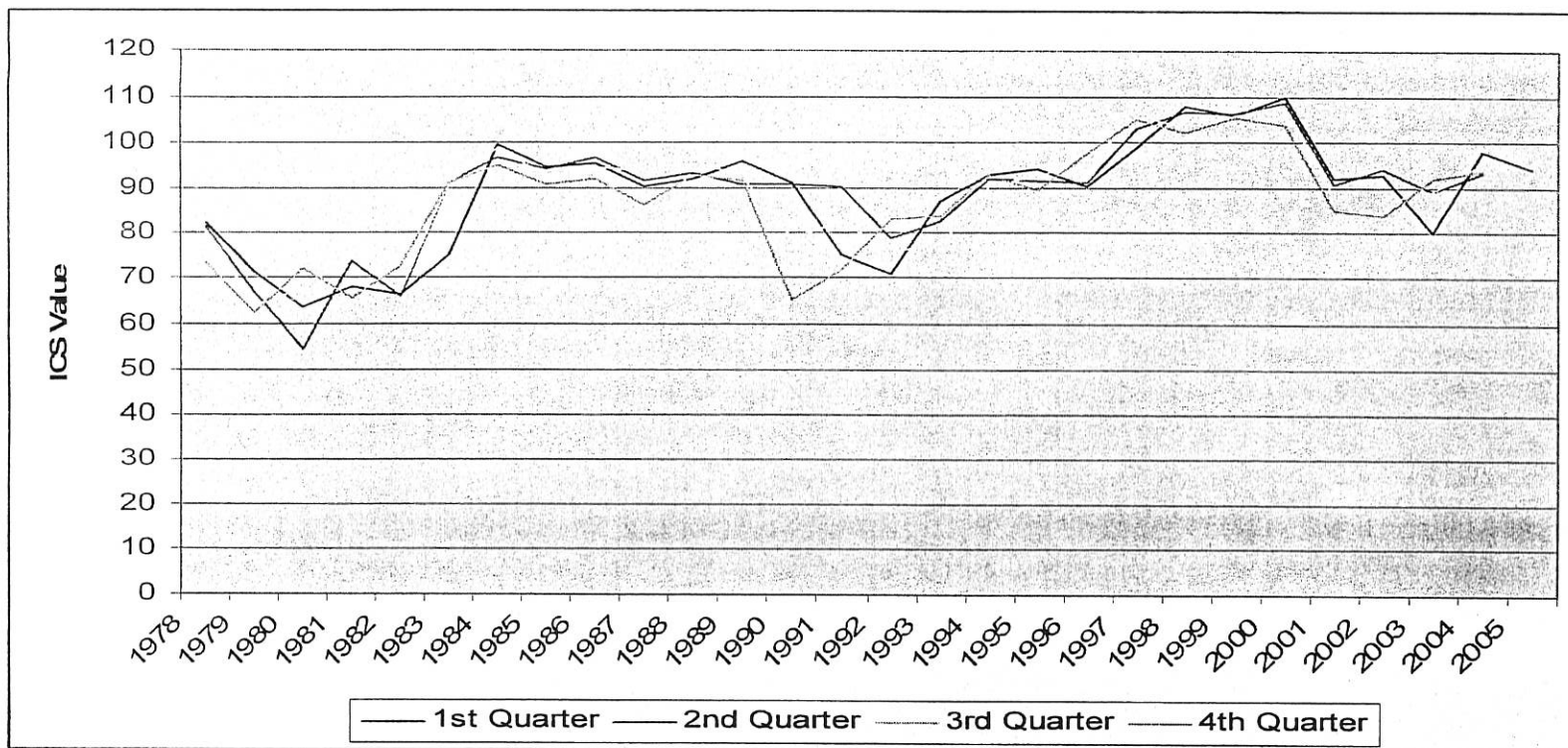
### Trends in National Consumer Sentiment

Figure 1 shows trends in ICS values as reported by the Survey of Consumers. It is important to note that only the first quarter of 2005 is currently reported by the Surveys of Consumers. However, a press release by the Surveys of Consumers explains late 2005 monthly trends,

“Following the substantial plunge in confidence in September, the October survey recorded a small additional decline, pushing the confidence index to its lowest level in thirteen years. ‘The continuing decline in October was due to the cumulative strain of higher prices on the financial situation of consumers,’ according to Richard Curtin, the Director of the University of Michigan’s Surveys of Consumers. ‘The current outlook for higher costs of home heating, higher interest rates, and falling real incomes will cause cutbacks in consumer spending in the coming months,’ noted Curtin. Based on the survey data, Curtin expected the growth rate in real consumption spending to be about 1% in both the 4<sup>th</sup> quarter and in the 1<sup>st</sup> quarter of 2006. The Index of Consumer Sentiment was 74.2 in the October 2005 survey, down from 76.9 in the prior month and 96.5 three months ago. The three-month decline of 22.3 index-points was the second largest on record. The largest decline (-24.2 index-points) was associated with the 1990 recession; somewhat smaller three-month declines were recorded prior to the 2001 recession (-17.0) and the 1980 recession (-15.2). The largest three-month decline that did not result in recession was 11.3 index points following the 1987 stock market crash.” (Surveys of Consumers, 2005: <http://www.sca.isr.umich.edu/press-release.php>)



Figure 1. National Index of Consumer Sentiment (ICS) Trends by Quarter (1978 to first quarter 2005)\*

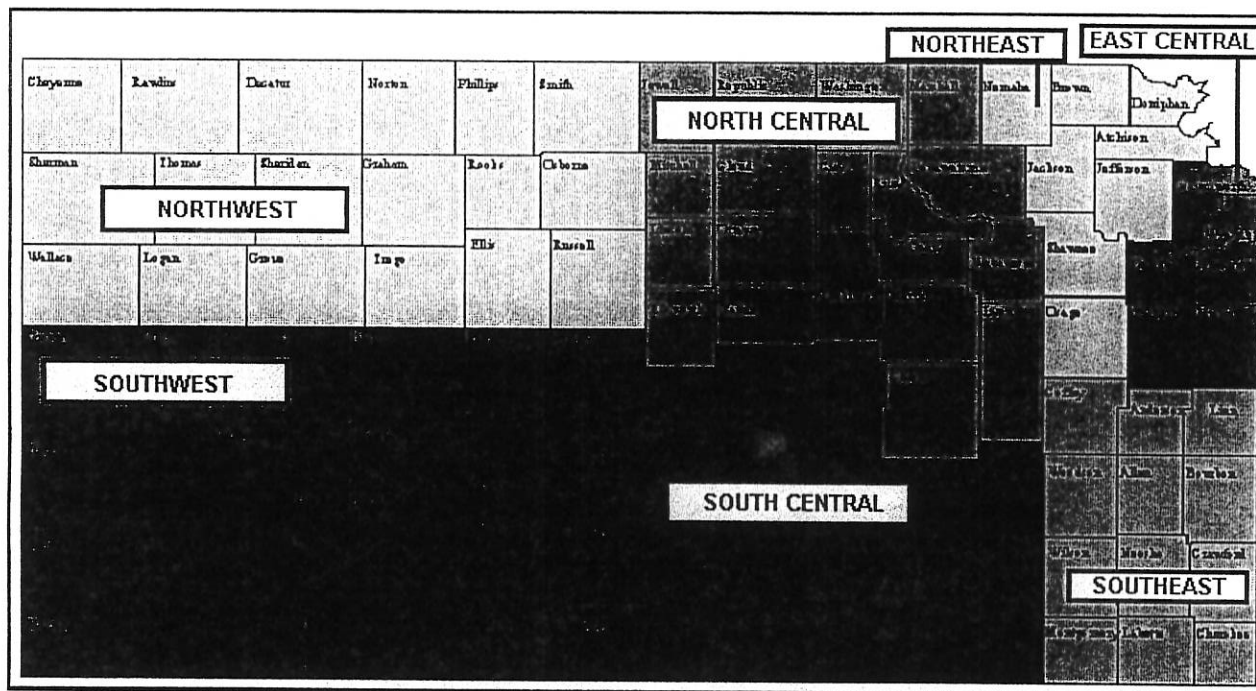


\*National data from the Surveys of Consumers. Chart created by Docking Institute.

### Kansas Consumer Sentiment: By Region and Demographic Type

Figure 2 shows the economic development regions used by the Kansas Department of Commerce.

Figure 2. Kansas Department of Commerce Economic Development Regions



As Table 2 shows, two regions of the state have markedly lower ICS values than the overall state ICS (68.2), with the Northwest at 47.2 and the Southeast at 54.4<sup>2</sup>. East Central is markedly higher than the state ICS at 80.1. Hispanics have a somewhat lower ICS value at 60.1, however, due to the small number of Hispanics (n=29) in the survey, differences are only suggestive. Notable differences exist in ICS when comparing different political affiliations, with Democrats' ICS value being relatively low (47.6) and Republicans' ICS value being relatively high (85.8). Independents

have an ICS, 65.5, nearly the same as the overall state ICS. Those with household incomes less than \$30,000 and those with incomes from \$30,000 to \$60,000 per year exhibit ICS values lower than the state ICS at 53.3 and 59.4, respectively. Those in the highest income category, \$60,000 and over, have a markedly higher ICS value of 84.7. The ICS score among females, 60.4, is notably lower than that among males, 76.1. Finally, as rating of state government's performance at helping the state economy declines, so does ICS score: "excellent" state government performance rating (ICS = 89.8), "good" rating (ICS = 83.9), "fair" rating (ICS = 64.7), and "poor" rating (ICS = 53.5).

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<sup>2</sup> The number of respondents within demographic subtypes sometimes falls below 100, which is the sample size threshold to achieve a +/-10% margin of error at a 95% confidence level.

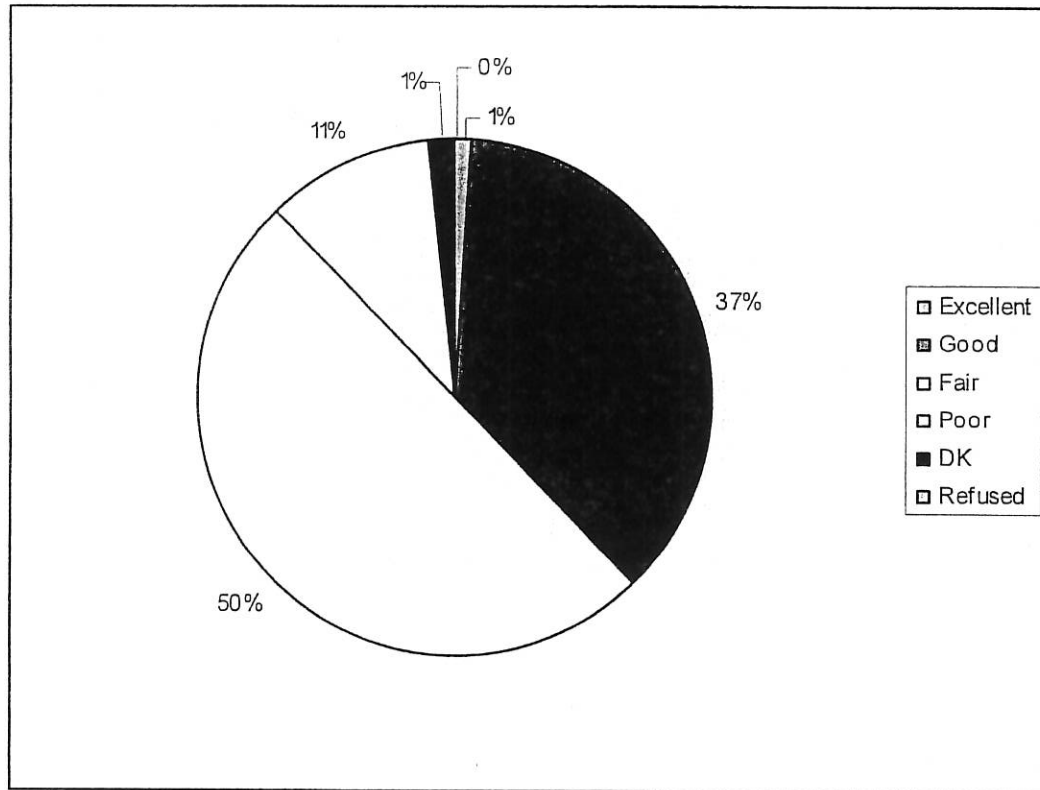
**Table 2. ICS by Region, Ethnicity, Income, Political Affiliation, Household Income, Gender, and Rating of State Government's Performance at Helping the Economy**

<i>State</i>		ICS Value
		68.2
Region	Northwest (n=38)	47.2
	Southwest (n=86)	65.3
	North Central (n=101)	64.5
	South Central (n=284)	66.3
	Northeast (n=117)	64.4
	East Central (n=294)	80.1
	Southeast (n=85)	54.4
Hispanic/Non-Hispanic	Hispanic origin (n=29)	60.1
	Non-Hispanic (n=981)	68.5
Political Party Affiliation	Democrats (n=273)	47.6
	Republican (n=420)	85.8
	Independent (n=178)	65.5
Total Family Income Level	Less than \$30,000 (n=231)	53.3
	\$30,000 – 60,000 (n=325)	59.4
	\$60,000 and above (n=346)	84.7
Gender	Female (n=528)	60.4
	Male (n=490)	76.1
Overall State Government's Performance at Helping State Economy	Excellent (n=11)	89.8
	Good (n=259)	83.9
	Fair (n=547)	64.7
	Poor (n=160)	53.5

### Rating Economic Conditions in Kansas and Perceived Outlook for Business and Industry

Figure 3 shows that 37% rate the current Kansas economy as "good," while 50% rate it as "fair." About one in ten (11%) rate the current Kansas economy as "poor."

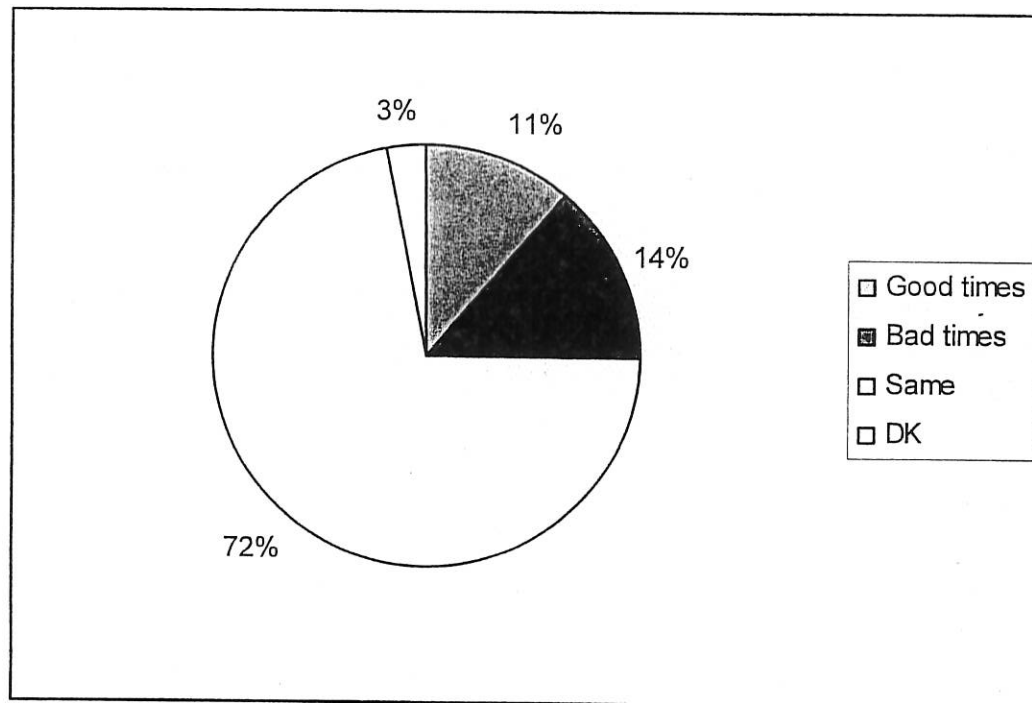
Figure 3. Perceived Health of the Current Kansas Economy\*



\* Full question wording: "Now turning to the conditions in Kansas, how would you rate the economic conditions in Kansas today? Would you say that the economic conditions are excellent, good, fair or poor?"

A large majority (72%) of Kansans expect the financial condition of Kansas business and industry to remain the same over the next 12 months (see Figure 4). Similar percentages expect that “good times” (11%) or “bad times” (14%) lie ahead for Kansas business and industry over the next year.

**Figure 4. Perceived Outlook for Kansas Business and Industry\***

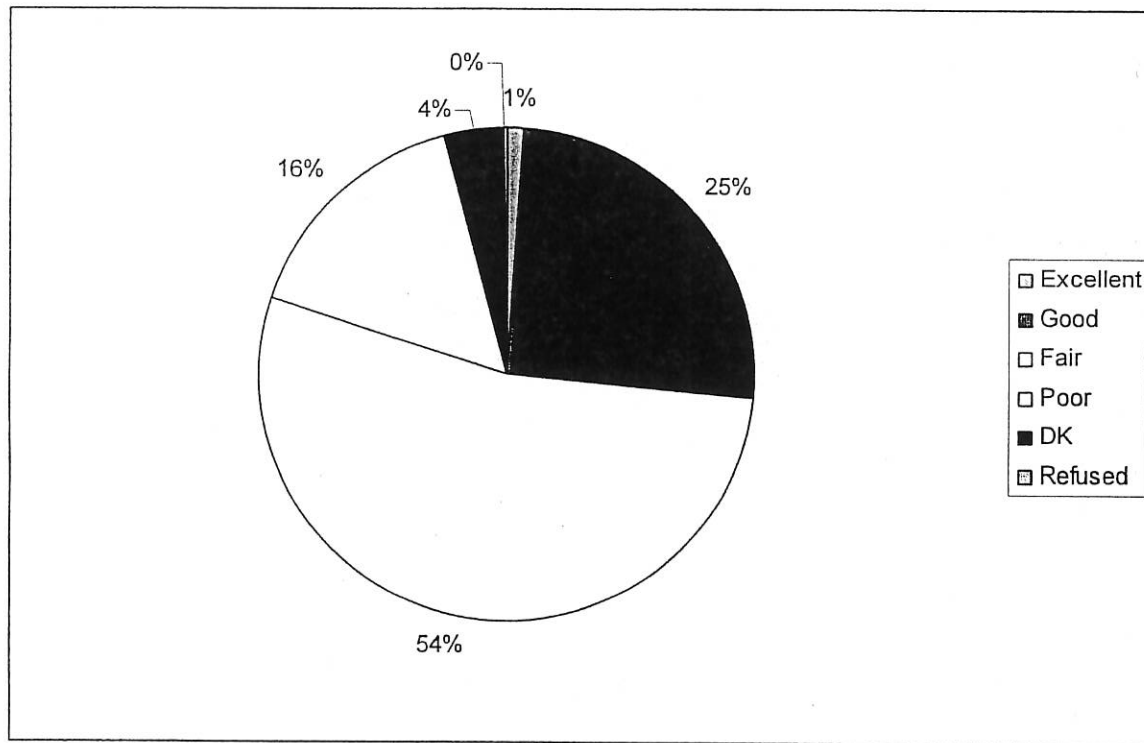


\* Full question wording: “Thinking of the state's business conditions, do you think that during the next twelve months, Kansas businesses and industries will have good times financially, bad times financially, or be just about the same as now?”

### Rating of State Government's Performance at Helping the State's Economy

A final attitudinal item included in the Kansas Consumer Sentiment survey asked respondents to rate the state government's performance at helping the Kansas economy. From Figure 5, one out of four Kansans feels that the state is doing a "good" job, while the single largest percentage, 54%, gives state government's performance a "fair" rating. Another 16% rate the performance as "poor."

Figure 5. State Government's Performance at Helping the Kansas Economy\*



\* Full question wording: "Overall, would you say that the State government of Kansas is doing an excellent, good, fair, or poor job at helping the Kansas economy?"

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### **Rating of State Government's Performance at Helping the State's Economy: By Region and Demographic Type**

Table 3 finds only two substantial differences in response by region of the state. More (35%) respondents in Northwest Kansas rate the state government's performance at helping the state's economy as "poor," compared to all other regions and to results at the state level (16%). Fewer (9%) in the East Central region offer a "poor" rating. The only other substantial difference by demographic type is with respect to family income level. The lowest income category (less than \$30,000 per year) is more polarized in its rating. Among this income group the percentage offering a "good" rating (35%) is eight percentage points higher than the state level, and at the other end of the opinion continuum the percentage offering a "poor" rating (20%) is five percent higher than the state level. Within this same income category, the percentage who offered a "fair" rating (44%) is 12% lower than the state level.



**Table 3. Rating of State Government's Performance at Helping the State's Economy: By Region and Demographic Type\***

		<b>% Excellent</b>	<b>% Good</b>	<b>% Fair</b>	<b>% Poor</b>
<i>State</i>		<i>1</i>	<i>27</i>	<i>56</i>	<i>16</i>
Region	Northwest	3	24	38	35
	Southwest	0	21	60	19
	North Central	0	31	55	14
	South Central	1	23	56	20
	Northeast	1	23	56	20
	East Central	1	33	58	9
	Southeast	3	25	54	19
Hispanic Origin	Yes	0	24	48	28
	No	1	27	56	16
Political Party Affiliation	Democrats	2	23	59	16
	Republican	1	32	55	13
	Independent	0	28	54	18
Total Family Income Level	< \$30,000	3	35	44	20
	\$30,000 – \$60,000	1	25	60	15
	> \$60,000	1	23	61	15
Gender	Female	1	28	57	14
	Male	2	24	55	20

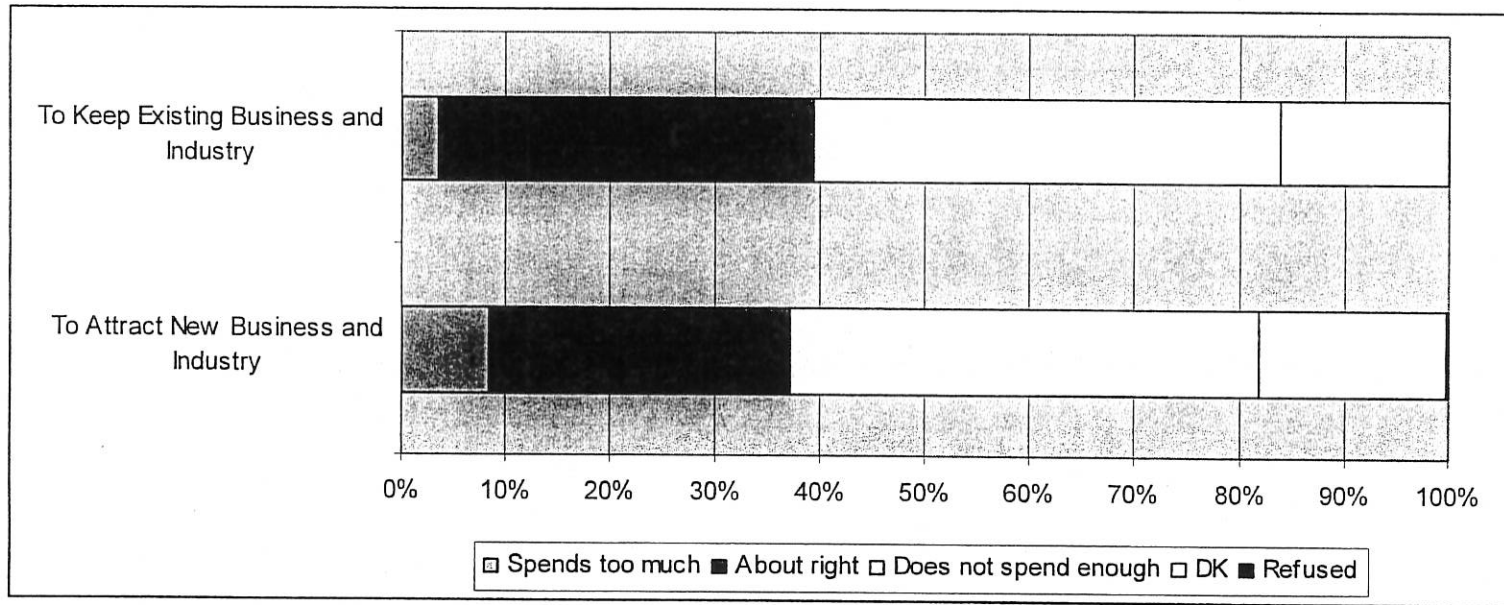
\* Those responding "don't know" or refusing to answer are excluded from the calculation of percentages reported in this table. Total response distribution may not sum to 100% due to rounding error.

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### Attitudes Toward State Spending

Figure 6 finds equal percentages (44%) reporting that the state does not spend enough to keep and to attract business and industry.

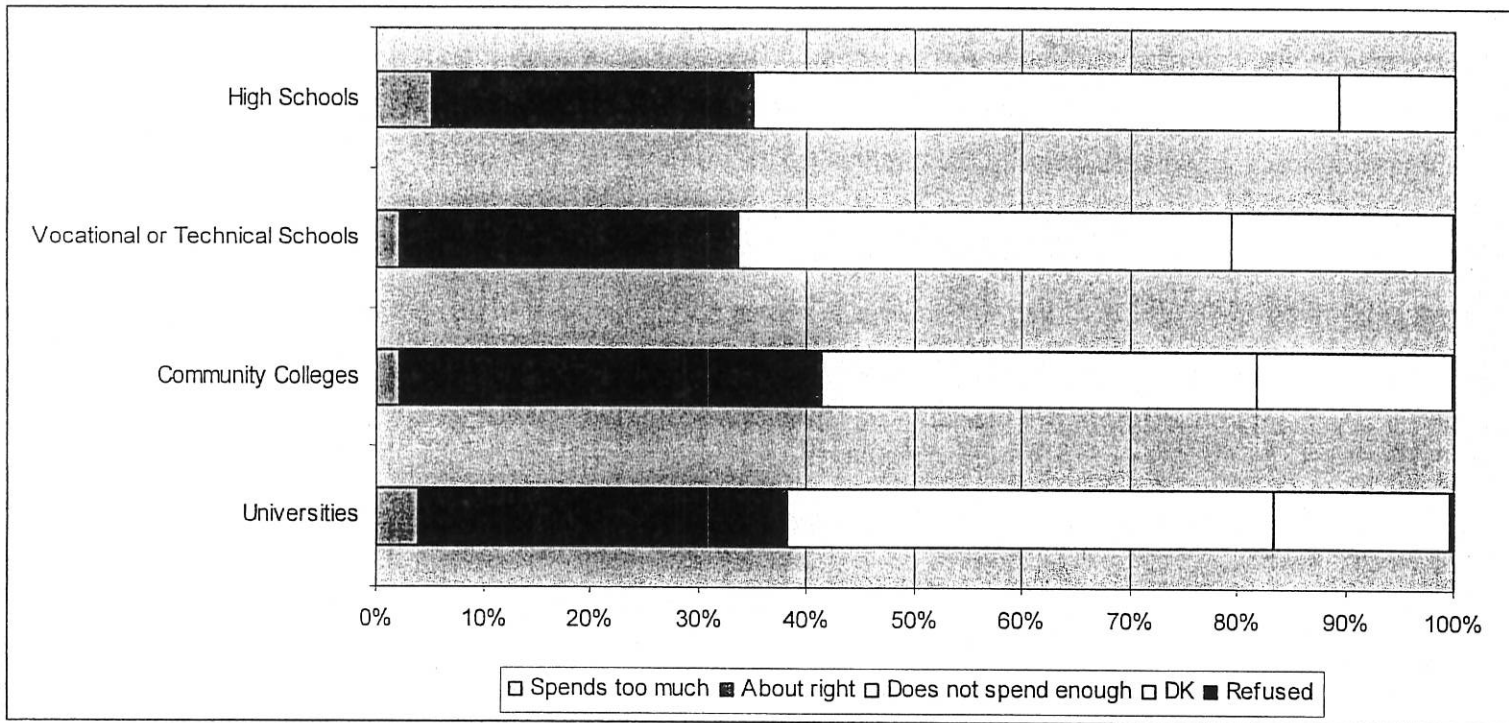
Figure 6. Rating of Kansas Spending to Retain and to Attract Business and Industry\*



\* Full question introduction: "Does the state spend too much, about the right amount, or not enough money ..."

At all educational levels, the single largest percentage of respondents feels that the state does not spend enough on training potential workers (see Figure 7). The percentages reporting that the state does *not spend enough* at the various educational levels are as follows: high schools (54%), vocational-technical schools (46%), universities (45%), and community colleges (40%).

Figure 7. Rating of Kansas Spending to Train Workers at Particular State Educational System Levels\*



\* Full question introduction: "Does the state spend too much, about the right amount, or not enough money on training potential workers through..."

### **Attitudes Toward State Spending Levels: By Region and Demographic Type**

There are no strong trends unique to any single region of the state with respect to attitudes toward state spending levels reported in Table 4. In general, response from the seven Kansas Department of Commerce Economic Development regions tends to be similar to state average response. A few notable differences (+/-10% difference) from the state level response distribution include: fewer (37%) in Northwest Kansas feel that the state does not spend enough on training workers through community colleges; more (69%) in Southwest Kansas feel the state does not spend enough on attracting business and industry; and fewer (40%) in South Central Kansas feel the state does not spend enough on keeping business and industry. There is some difference in response by ethnicity, as more Hispanics feel the state does not spend enough on training workers through universities (67%) and through community colleges (69%). There is also difference by political affiliation, with more Democrats believing that the state does not spend enough on training workers through universities (68%), community colleges (64%), and vocational & technical schools (69%). Fewer (37%) females report that the state does not spend enough on keeping business and industry. Finally, also notable in Table 3 is the strong tendency among those rating the state government's performance at helping the Kansas economy as "poor" to feel that the state does not spend enough with respect to all of the areas queried.

1-27

**Table 4. Attitudes Toward State Spending Levels: By Region and Demographic Type\***

		Rating State Spending											
		Attract Business & Industry		Keep Business & Industry		Universities		Community Colleges		Vocational & Technical		High Schools	
		% Too Much	% Not Enough	% Too Much	% Not Enough	% Too Much	% Not Enough	% Too Much	% Not Enough	% Too Much	% Not Enough	% Too Much	% Not Enough
<b>State</b>		<b>10</b>	<b>55</b>	<b>4</b>	<b>53</b>	<b>5</b>	<b>54</b>	<b>3</b>	<b>50</b>	<b>3</b>	<b>58</b>	<b>6</b>	<b>61</b>
Region	Northwest	10	50	7	55	6	47	0	37	3	55	12	61
	Southwest	6	69	3	60	7	58	6	47	2	59	8	61
	North Central	6	54	1	48	6	48	2	50	1	55	3	56
	South Central	14	56	5	40	7	56	4	52	5	60	7	61
	Northeast	13	58	3	60	4	51	3	51	3	55	8	65
	East Central	8	47	5	52	3	55	2	47	1	55	5	58
	Southeast	8	59	3	63	0	59	0	54	2	65	5	58
Hispanic Origin	Yes	19	62	0	61	7	67	0	69	4	58	10	55
	No	10	54	5	53	5	54	3	49	3	58	6	61
Political Party Affiliation	Democrats	9	52	4	55	3	68	1	64	3	69	4	66
	Republican	9	54	4	49	5	44	3	39	2	49	5	56
	Independent	11	56	4	56	5	56	5	47	4	58	8	63
Total Family Income Level	< \$30,000	13	51	4	55	4	54	2	51	2	61	6	59
	\$30,000 – \$60,000	10	54	6	53	4	58	2	54	2	61	5	65
	> \$60,000	8	59	3	53	5	52	3	46	3	54	7	62
Gender	Female	11	53	4	37	3	59	2	56	1	62	4	65
	Male	10	56	5	49	7	50	4	43	5	53	8	57
State Govt at Helping Economy	Excellent	0	50	13	25	18	27	0	30	0	33	0	14
	Good	8	41	3	35	2	42	1	38	1	44	2	50
	Fair	9	58	3	55	4	57	3	52	3	62	5	64
	Poor	19	67	11	75	11	66	6	60	6	66	12	70

\* Only the percentages responding "too much" or "not enough" are reported. So, total response distribution does not sum to 100%, with the remainder being those who feel that state spending is "about right". Those responding "don't know" or refusing to answer are excluded from the calculation of percentages reported in this table.

## References

Curtin, Richard. 2002. "Consumer Confidence in the 21<sup>st</sup> Century: Changing Sources of Economic Uncertainty." Paper presented at the 26<sup>th</sup> CIRET conference, Taipei.

Dominitz, Jeff and Charles F. Manski. 2003. "How Should We Measure Consumer Confidence (Sentiment)?: Evidence from the Michigan Survey of Consumers, August. Institute for Policy Research, Northwestern University. White paper retrieved at:  
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Ludvigson, Sydney C. 2004 "Consumer Confidence and Consumer Spending." *Journal of Economic Perspectives*, Volume 18, Number 2, Spring.

Survey of Consumers. 2005. [http://www.sca.isr.umich.edu/latest\\_data.php](http://www.sca.isr.umich.edu/latest_data.php): retrieved November 22, 2005.

Appendix 1. Demographic Characteristics of the Sample

Socio-Demographic Indicators		Survey Sample %	Study Population* %
Region	Northwest	3.8	3.6
	Southwest	8.6	8.0
	North Central	10.0	10.9
	South Central	28.3	28.0
	Northeast	11.6	9.7
	East Central	29.3	32.3
	Southeast	8.5	7.4
Hispanic Origin		2.8	6.9
Racial Background	White	89.9	84.6
	Black or African American	2.6	5.6
	American Indian or Alaskan Native	1.9	0.9
	Asian American	.2	1.7
	Native Hawaiian or other Pacific Islander	.2	.05
	Other Race	2.1	3.3
Political Party Affiliation	Democrats	28.9	26.8
	Republican	44.5	46.2
	Independent	18.9	
	All Other	7.7	
Education Achieved	Less than High School	4.1	
	High School Diploma or Equivalent	23.3	
	Some College	22.3	
	Associate or Technical Degree	12.0	
	Bachelors Degree	23.9	
	Masters or Law Degree	11.9	
Total Family Income Levels	Doctoral Degree	2.1	
	Less than \$10,000	3.3	
	\$10,000 – 20,000	8.8	
	\$20,000 – 30,000	10.5	
	\$30,000 – 40,000	9.4	
	\$40,000 – 50,000	12.8	
	\$50,000 – 60,000	9.6	
	\$60,000 – 70,000	7.5	
Gender	\$70,000 and above	26.4	
	Female	51.8	
	Male	48.1	
*Source: U.S. Census Bureau ( <a href="http://www.ku.edu/pri">http://www.ku.edu/pri</a> ).			





Stan Ahlerich, *President*

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Alan Conroy, Kansas Legislative Research Department  
Ken Daniels, Midway Wholesale  
Lew Ebert, Kansas Chamber  
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Art Hall, Center for Applied Economics, University of Kansas  
Janet Harrah, Wichita State University  
Donna Johnson, Pinnacle Technology, Inc.  
John Leatherman, Kansas State University  
Joan Wagon, Kansas Department of Revenue  
Rep. Kenny Wilk, State Representative  
Brett Zollinger, Fort Hays State University

**January 17, 2006 IKE Advisory Committee Meeting Attendees:**

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Ernie Dominguez, Kansas Department of Commerce  
Lew Ebert, Kansas Chamber  
Anne Gallagher, Wichita State University  
Art Hall, Center for Applied Economics, University of Kansas  
Ray Hammarlund, Kansas Department of Commerce  
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House Economic Development  
Attachment 2  
1-24-06





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# Overview of KTEC and KTEC Initiatives

House of Representatives  
Economic Development Committee  
January 24, 2006

Tracy B. Taylor  
President and CEO

Kansas Technology Enterprise Corporation (KTEC)





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# Agenda

About KTEC

Technology Commercialization Value Chain

Kansas and the Biosciences

Questions and Discussion





**KTEC**

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# About KTEC

- Created by Legislature in 1986
  - “Redwood-Krider Report” articulated need for entrepreneurship and technology economic development
- Governed by 20-member, industry-led board
  - Includes university, legislature and administration representatives
- Funded by the Economic Development Initiatives Fund,
  - Consists of revenues from the Kansas Lottery & Gaming Commission





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# Technology Entrepreneurship

- Definition of "Technology"
  - *Processes* by which an organization transforms
    - labor,
    - capital,
    - materials, and
    - information
  - into products and services of greater value.
- Small business entrepreneurship – SBDC
- Technology entrepreneurship – KTEC





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# KTEC Areas of Focus

## Research

### Centers of Excellence

- HBC, *Univ. of Kansas*
- ITTC, *Univ. of Kansas*
- NIAR, *Wichita St. Univ.*
- AMI, *Kansas St. Univ.*
- KPRC, *Pittsburg St. Univ.*

**Experimental Program to Stimulate Competitive Research (EPSCoR)**

**Small Business Innovation Research (SBIR) assistance**

## Investments

**Applied Research Matching Fund (ARMF)**

**Angel Tax Credits**

**Creation of Angel Networks**

**Technology Commercialization Seed Fund (TCSF)**

## Business Assistance

### Incubators

- NISTAC, *Manhattan*
- LRTC, *Lawrence*
- ECJC, *Lenexa*
- KUMCRI, *Kansas City*
- ATC, *Pittsburg*
- WTC, *Wichita*
- WKTC, *Great Bend*
- Quest, *Hutchinson*

**Mid-America Manufacturing Technology Center (MAMTC)**





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# 4 Pillars of KTEC Strategy

- Flow Talent
  - Import new ideas, export good experiences with Kansas
- Process Improvements
  - Continuous, methodical, measurable and sustainable
- Critical Mass and Shared Services
  - Criterion and strategy for maximizing ROI
- Technology Commercialization Value Chain
  - Our responsibility – fill essential gaps and force collaboration



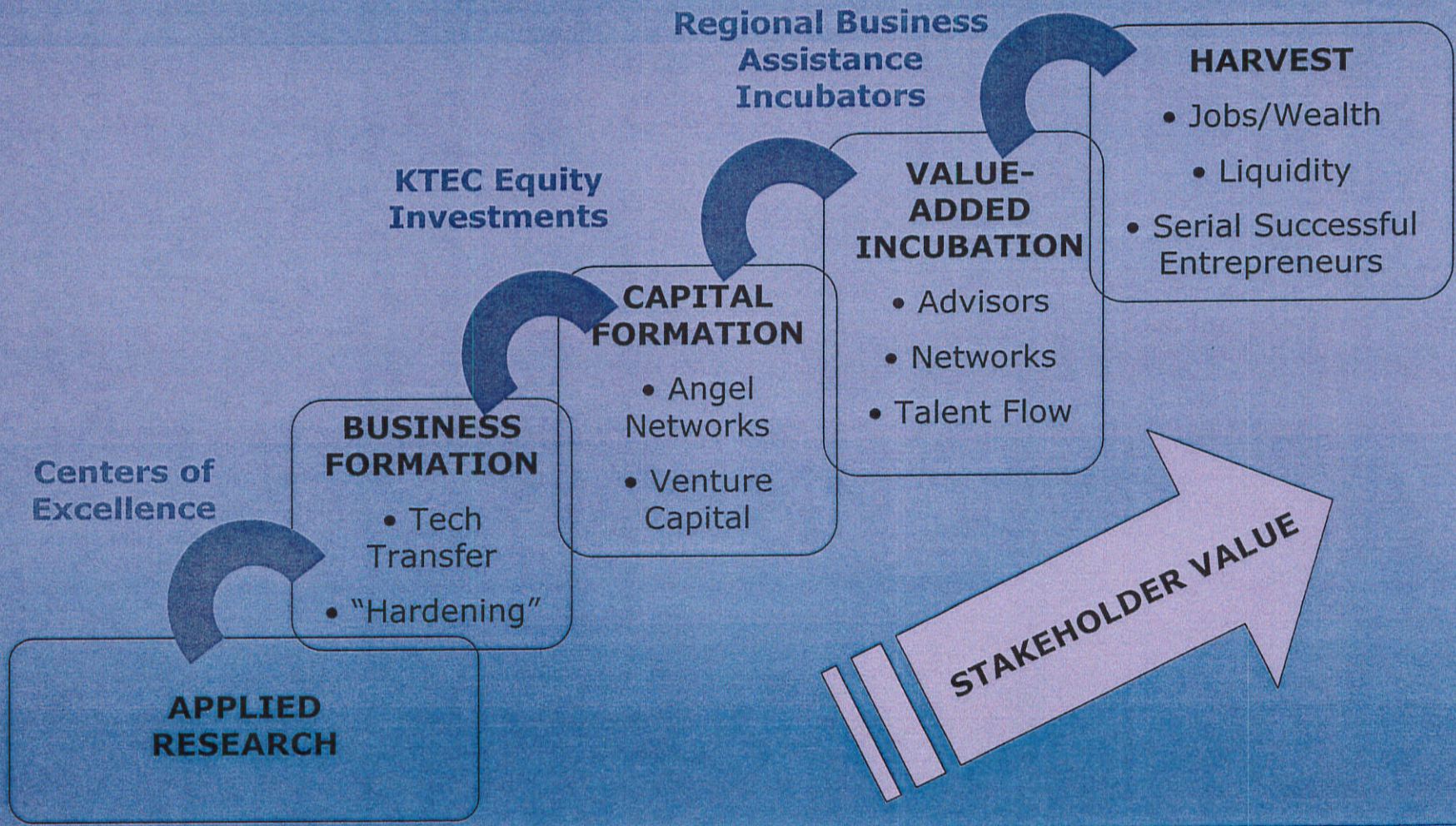


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# Technology Commercialization Value Chain







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## Principles of State-Sponsored Technology-Based Economic Development

- University (academia) sector mission =
  - Research, teaching and service (or extension)
  - Economic development is secondary
- Business (private) sector mission =
  - Shareholder value, principally from profits
  - Economic development is secondary
- Government (public) sector mission =
  - Stimulus for economic development that creates jobs and wealth by private sector, often by leveraging university sector investments





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## Fallacies of State-Sponsored Technology-Based Economic Development

- Universities should lead all aspects of technology commercialization
  - All of commercialization is not a university's job or responsibility
  - At best, universities should create an environment where technologies are accessible to private sector
    - They should retain some upside, but not negotiate to the brink of scuttling deals
  - Tech transfer offices are generally not viable profit centers
    - Best practice = tech transfer offices as courtesy service to researchers
- Trust private sector to fix university problems
  - Oversimplified views on world issues rarely produce insights





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# Roles and Responsibilities

	Primary	Secondary #1	Secondary #2
Tracy Taylor	People development	New initiatives / resource planning	Stakeholder communications
Kevin Carr	Core operations – legislative affairs	University programs	Ctrs of Excellence
Michele Weigand	Investments	Process improvements	Capital formation
Suresh Ramamurthi	Capital formation	Business assistance	New initiatives
Dan Schmisser	New initiatives / resource planning	Strategic communications	Process improvements
Diarmuid Boran and George Laurence	New Business formation		Business assistance





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# Capital Formation

- Implementation of Tax Credit Legislative Change
- Creation of Angel Networks in South Central, Southeast and Northeast Kansas





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# Kansas and the Biosciences

- KTEC's Bioscience Initiatives
  - Kansas Economic Growth Act (KEGA)
  - KansasBio
  - Kansas Bioscience Innovation Roadmap
  - Kansas Bioscience Authority planning





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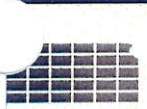


3-13

# Kansas Economic Growth Act

1. Bioscience Authority Act
2. Emerging Industry Investment Act
  - Amended in 2005
3. Bioscience Development Financing Act
4. Bioscience Tax Investment Incentive Act
5. Bioscience Research and Development (R&D) Voucher Program Act
6. Bioscience Research Matching Funds Act
7. Center for Entrepreneurship Act
8. Angel Investor Tax Credit Act
  - Amended in 2005





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# Mission – Bioscience Authority

“The legislature of the state of Kansas hereby finds and declares that...the mission of the Kansas bioscience authority is:

- to make Kansas the most desirable state in which to conduct, facilitate, support, fund and perform bioscience research, development and commercialization,
- to make Kansas a national leader in bioscience,
- to create jobs, foster economic growth, advance scientific knowledge, and improve the quality of life for the citizens of the state of Kansas.”





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# Potential Outcomes – Metrics

Potential Outcomes	Cumulative After 10 Years
Research Expenditures	More than \$1B
Potential New Start-up Companies	More than 100
Anticipated New Bioscience Jobs	More than 23,000
Projected New Non-Bioscience Industry Jobs (Indirect)	More than 20,000









**KANSAS**  
**Bioscience & Innovation**  
**ROADMAP**

Identifying and Strengthening Our  
 Bioscience Assets and Opportunities







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8-18  
3-18

# Roadmap Summary

## 1.) *Kansas Institute for Human and Animal Health (including)*

- *Plant-based Pharmaceuticals*
- *Statewide Telemedicine Delivery*

## 2.) *Fusion Center for animal health and food safety*

- *Monitoring & Managing Biological Risk (with Institute)*

## 3.) *Kansas Center for Biologically-Inspired Materials*

## 4.) *Kansas Bioproducts Initiative*

- *Incubate Statewide Biofuels Project*
- *Neutraceuticals Project*

**Statewide Collaboratory – Accelerating Digital BioScience Connectivity**

## *Fundamentals Required for Achieving Sustainability*

### 1.) Workforce

The Statewide Workforce Continuum: Skills, Competencies and Future Talent

### 2.) Awareness Campaign

Positioning Kansas' Assets:  
Increasing Branding, Marketing and Awareness In and Beyond the State

### 3.) Statewide Funding Team

Resources for Competitiveness Resources for Competitiveness:  
Federal-Philanthropic-State-Industry

### 4.) 3C

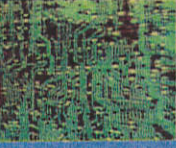
Catalyzing Capital, Commercialization & Critical Mass of Growth, Mature Companies





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3-19

# 4 Pillars of KTEC Strategy

- Flow Talent
  - Import new ideas, export good experiences with Kansas
- Process Improvements
  - Continuous, methodical, measurable and sustainable
- Critical Mass and Shared Services
  - Criterion and strategy for maximizing ROI
- Technology Commercialization Value Chain
  - Our responsibility – fill essential gaps and force collaboration





# FY 2005 Results

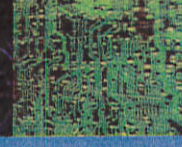
- 890 Jobs Created or Retained
- \$62 Million Company Sales
- Ratio of Non-State to State Funds: \$8:1





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## MEMORANDUM

**TO:** Kansas Board of Regents

**FROM:** Marvin Burris  
Vice President for Finance and Administration

**RE:** **KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL STATISTICS**

**Date:** March 18, 2005

Attached is the 2005 edition of the Kansas Community Colleges Enrollment and Financial Statistics compiled by the Kansas Association of Community College Business Officials.

If you have questions regarding this publication, please contact Kelly Oliver or me.

**Cc:** Council of Community College Presidents  
Kansas Association of Community College Business Officers  
Sheila Frahm, Kansas Association of Community College Trustees  
Division of the Budget  
Legislative Research Department  
Reginald Robinson  
KBOR Staff



2-7

# KANSAS BOARD OF REGENTS

## KANSAS COMMUNITY COLLEGES ENROLLMENT AND FINANCIAL STATISTICS

2005 EDITION

COMPILED DECEMBER 2004

KANSAS ASSOCIATION OF COMMUNITY COLLEGE BUSINESS OFFICIALS



KANSAS COMMUNITY COLLEGES  
ENROLLMENT AND FINANCIAL STATISTICS  
Compiled December, 2004

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**KANSAS COMMUNITY COLLEGES**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent <sup>1</sup>	Student Headcount	Total Percent <sup>1</sup>
<b><u>TOTAL STUDENTS:</u></b>	615,643	100.0%	72,446	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	383,974	62.4%	27,114	37.4%
Part-time (1-11 credit hours)	231,668	37.6%	45,332	62.6%
<b><u>Sex:</u></b>				
Male	273,036	44.3%	30,251	41.8%
Female	342,036	55.6%	42,131	58.2%
Unknown	565	0.1%	64	0.1%
<b><u>Student Level:</u></b>				
High School Students		0.0%		0.0%
Freshman (0-26 prior credit hours)	330,531	53.7%	42,712	59.0%
Sophomore (27-64 prior credit hours)	171,756	27.9%	19,892	27.5%
Special (65+ prior credit hours)	112,345	18.2%	9,648	13.3%
<b><u>Residence:</u></b>				
In-county	265,453	43.1%	32,113	44.3%
Other Kansas county	294,578	47.8%	35,402	48.9%
Out-of-state	55,315	9.0%	4,910	6.8%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	172,172	28.0%	--	--
Vocational State reimbursement at 1.5	34,277	5.6%	--	--
Vocational State reimbursement at 2.0	30,283	4.9%	--	--
<b><u>Location:</u></b>				
On principal campus	410,942	--	42,855	--
Off-campus	164,624	--	23,757	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	213,914	34.7%	21,764	30.0%
Evening (all classes after 5 p.m.)	70,344	11.4%	10,928	15.1%
Day & Evening Students	105,896	17.2%	8,877	12.3%
Unknown	225,484	36.6%	30,877	42.6%
<b><u>Age:</u></b>				
<18 years	38,310	--	7,598	--
18-19 years	188,758	--	17,491	--
20-21 years	116,862	--	11,280	--
22-24 years	67,902	--	8,420	--
25-29 years	56,239	--	7,411	--
30-34 years	34,800	--	5,201	--
35-39 years	22,860	--	4,007	--
40-49 years	34,418	--	6,162	--
50-64 years	13,099	--	3,257	--
65+ years	2,102	--	1,538	--
Unknown	2,114	--	2,595	--

<sup>1</sup>Where data for a category were not available from all the colleges submitting data, percents were not calculated.



4-5

**ALLEN COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	21,183	100.0%	2,321	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	13,609	64.2%	947	40.8%
Part-time (1-11 credit hours)	7,574	35.8%	1,374	59.2%
<b><u>Sex:</u></b>				
Male	8,435	39.8%	871	37.5%
Female	12,748	60.2%	1,450	62.5%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	11,141	52.6%	1,396	60.1%
Sophomore (27-64 prior credit hours)	8,198	38.7%	708	30.5%
Special (65+ prior credit hours)	1,844	8.7%	217	9.3%
<b><u>Residence:</u></b>				
In-county	4,167	19.7%	371	16.0%
Other Kansas county	16,186	76.4%	1,881	81.0%
Out-of-state	830	3.9%	69	3.0%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	17,409	82.2%	--	--
Vocational State reimbursement at 1.5	3,017	14.2%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b><u>Location:</u></b>				
On principal campus	8,500	40.1%	678	29.2%
Off-campus	12,683	59.9%	1,643	70.8%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	15,020	70.9%	1,665	71.7%
Evening (all classes after 5 p.m.)	1,003	4.7%	218	9.4%
Day & Evening Students	5,160	24.4%	438	18.9%
Unknown	--	--	--	--
<b><u>Age:</u></b>				
<18 years	2,277	10.7%	396	17.1%
18-19 years	8,017	37.8%	628	27.1%
20-21 years	4,058	19.2%	360	15.5%
22-24 years	1,988	9.4%	238	10.3%
25-29 years	1,632	7.7%	189	8.1%
30-34 years	899	4.2%	125	5.4%
35-39 years	511	2.4%	79	3.4%
40-49 years	1,165	5.5%	184	7.9%
50-64 years	370	1.7%	77	3.3%
65+ years	47	0.2%	9	0.4%
Unknown	219	1.0%	36	1.6%

4-6

**BARTON COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	36,108	100.0%	4,928	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	20,868	57.8%	1,358	27.6%
Part-time (1-11 credit hours)	15,240	42.2%	3,570	72.4%
<b><u>Sex:</u></b>				
Male	15,596	43.2%	2,317	47.0%
Female	20,513	56.8%	2,611	53.0%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	24,618	68.2%	3,687	74.8%
Sophomore (27-64 prior credit hours)	8,383	23.2%	770	15.6%
Special (65+ prior credit hours)	3,108	8.6%	471	9.6%
<b><u>Residence:</u></b>				
In-county	8,227	22.8%	997	20.2%
Other Kansas county	24,062	66.6%	3,586	72.8%
Out-of-state	3,820	10.6%	345	7.0%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b><u>Location:</u></b>				
On principal campus	21,000	58.2%	2,221	45.1%
Off-campus	15,108	41.8%	2,707	54.9%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	21,878	60.6%	3,094	62.8%
Evening (all classes after 5 p.m.)	2,585	7.2%	539	10.9%
Day & Evening Students	7,715	21.4%	551	11.2%
Unknown	3,930	10.9%	744	15.1%
<b><u>Age:</u></b>				
<18 years	2,068	5.7%	393	8.0%
18-19 years	9,906	27.4%	874	17.7%
20-21 years	6,024	16.7%	687	13.9%
22-24 years	4,500	12.5%	659	13.4%
25-29 years	4,686	13.0%	700	14.2%
30-34 years	3,310	9.2%	486	9.9%
35-39 years	2,278	6.3%	353	7.2%
40-49 years	2,483	6.9%	501	10.2%
50-64 years	789	2.2%	232	4.7%
65+ years	68	0.2%	43	0.9%
Unknown	--	--	--	--



4-9

**BUTLER COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	77,988	100.0%	8,695	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	48,354	62.0%	3,489	40.1%
Part-time (1-11 credit hours)	29,635	38.0%	5,206	59.9%
<b><u>Sex:</u></b>				
Male	33,279	42.7%	3,454	39.7%
Female	44,144	56.6%	5,177	59.5%
Unknown	565	0.7%	64	0.7%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	23,531	30.2%	3,135	36.1%
Sophomore (27-64 prior credit hours)	54,457	69.8%	5,560	63.9%
Special (65+ prior credit hours)	--	--	--	--
<b><u>Residence:</u></b>				
In-county	17,684	22.7%	2,032	23.4%
Other Kansas county	55,045	70.6%	6,205	71.4%
Out-of-state	5,259	6.7%	458	5.3%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	47,885	61.4%	--	--
Vocational State reimbursement at 1.5	17,512	22.5%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b><u>Location:</u></b>				
On principal campus	32,158	41.2%	2,705	31.1%
Off-campus	45,830	58.8%	5,990	68.9%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	30,427	39.0%	3,201	36.8%
Evening (all classes after 5 p.m.)	18,665	23.9%	2,877	33.1%
Day & Evening Students	28,896	37.1%	2,617	30.1%
Unknown	--	--	--	--
<b><u>Age:</u></b>				
<18 years	3,455	4.4%	660	7.6%
18-19 years	26,138	33.5%	2,143	24.6%
20-21 years	13,206	16.9%	1,320	15.2%
22-24 years	9,021	11.6%	1,084	12.5%
25-29 years	9,491	12.2%	1,131	13.0%
30-34 years	5,411	6.9%	691	7.9%
35-39 years	3,615	4.6%	507	5.8%
40-49 years	5,923	7.6%	841	9.7%
50-64 years	1,465	1.9%	257	3.0%
65+ years	110	0.1%	39	0.4%
Unknown	155	0.2%	22	0.3%

4-5

**CLOUD COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	21,813	100.0%	3,048	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	12,363	56.7%	853	28.0%
Part-time (1-11 credit hours)	9,450	43.3%	2,195	72.0%
<b>Sex:</b>				
Male	8,387	38.4%	1,103	36.2%
Female	13,426	61.5%	1,945	63.8%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	11,661	53.5%	1,395	45.8%
Sophomore (27-64 prior credit hours)	4,153	19.0%	403	13.2%
Special (65+ prior credit hours)	5,999	27.5%	1,250	41.0%
<b>Residence:</b>				
In-county	3,779	17.3%	451	14.8%
Other Kansas county	16,779	76.9%	2,487	81.6%
Out-of-state	1,255	5.8%	107	3.5%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	17,685	81.1%	--	--
Vocational State reimbursement at 1.5	4,431	20.3%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	8,945	41.0%	947	31.1%
Off-campus	12,868	59.0%	2,101	68.9%
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	13,830	63.4%	2,132	69.9%
Evening (all classes after 5 p.m.)	2,081	9.5%	426	14.0%
Day & Evening Students	5,902	27.1%	490	16.1%
Unknown	--	--	--	--
<b>Age:</b>				
<18 years	1,610	7.4%	346	11.4%
18-19 years	8,248	37.8%	998	32.7%
20-21 years	5,054	23.2%	468	15.4%
22-24 years	2,052	9.4%	252	8.3%
25-29 years	1,703	7.8%	227	7.4%
30-34 years	880	4.0%	141	4.6%
35-39 years	688	3.2%	123	4.0%
40-49 years	1,029	4.7%	244	8.0%
50-64 years	494	2.3%	203	6.7%
65+ years	40	0.2%	41	1.3%
Unknown	15	0.1%	5	0.2%



6-9

**COFFEYVILLE COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b>TOTAL STUDENTS:</b>	14,231	100.0%	1,766	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	9,250	65.0%	810	45.9%
Part-time (1-11 credit hours)	4,981	35.0%	956	54.1%
<b>Sex:</b>				
Male	8,581	60.3%	805	45.6%
Female	5,650	39.7%	961	54.4%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	9,852	69.2%	1,263	71.5%
Sophomore (27-64 prior credit hours)	3,688	25.9%	367	20.8%
Special (65+ prior credit hours)	691	4.9%	136	7.7%
<b>Residence:</b>				
In-county	8,719	61.3%	1,339	75.8%
Other Kansas county	2,233	15.7%	165	9.3%
Out-of-state	3,279	23.0%	262	14.8%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	8,686	61.0%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	2,266	15.9%	--	--
<b>Location:</b>				
On principal campus	14,231	100.0%	1,766	100.0%
Off-campus	--	--	--	--
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	14,231	100.0%	1,766	100.0%
<b>Age:</b>				
<18 years	1,112	7.8%	263	14.9%
18-19 years	7,145	50.2%	564	31.9%
20-21 years	2,494	17.5%	183	10.4%
22-24 years	535	3.8%	61	3.5%
25-29 years	447	3.1%	51	2.9%
30-34 years	377	2.6%	43	2.4%
35-39 years	325	2.3%	37	2.1%
40-49 years	535	3.8%	61	3.5%
50-64 years	737	5.2%	84	4.8%
65+ years	524	3.7%	419	23.7%
Unknown	--	--	--	--

COLBY COMMUNITY COLLEGE  
Student Enrollment Summary  
Fall 2003

4-10

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	17,723	100.0%	1,951	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	12,556	70.8%	795	40.7%
Part-time (1-11 credit hours)	5,167	29.2%	1,156	59.3%
<b>Sex:</b>				
Male	6,740	38.0%	695	35.6%
Female	10,983	62.0%	1,256	64.4%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	11,056	62.4%	1,255	64.3%
Sophomore (27-64 prior credit hours)	4,436	25.0%	352	18.0%
Special (65+ prior credit hours)	2,231	12.6%	344	17.6%
<b>Residence:</b>				
In-county	3,856	21.8%	419	21.5%
Other Kansas county	10,707	60.4%	1,311	67.2%
Out-of-state	3,160	17.8%	221	11.3%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	13,469	76.0%	1,077	55.2%
Off-campus	4,254	24.0%	874	44.8%
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	10,282	58.0%	1,127	57.8%
Evening (all classes after 5 p.m.)	1,087	6.1%	322	16.5%
Day & Evening Students	6,354	35.9%	502	25.7%
Unknown	--	--	--	--
<b>Age:</b>				
<18 years	--	--	335	17.2%
18-19 years	--	--	637	32.6%
20-21 years	--	--	281	14.4%
22-24 years	--	--	132	6.8%
25-29 years	--	--	103	5.3%
30-34 years	--	--	64	3.3%
35-39 years	--	--	60	3.1%
40-49 years	--	--	146	7.5%
50-64 years	--	--	121	6.2%
65+ years	--	--	72	3.7%
Unknown	--	--	--	--



11-4

**COWLEY COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	46,178	100.0%	4,639	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	33,169	71.8%	2,264	48.8%
Part-time (1-11 credit hours)	13,009	28.2%	2,375	51.2%
<b><u>Sex:</u></b>				
Male	20,462	44.3%	1,929	41.6%
Female	25,716	55.7%	2,710	58.4%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	29,585	64.1%	2,993	64.5%
Sophomore (27-64 prior credit hours)	15,793	34.2%	1,512	32.6%
Special (65+ prior credit hours)	801	1.7%	134	2.9%
<b><u>Residence:</u></b>				
In-county	10,225	22.1%	932	20.1%
Other Kansas county	32,569	70.5%	3,424	73.8%
Out-of-state	3,385	7.3%	283	6.1%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	34,096	73.8%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	12,082	26.2%	--	--
<b><u>Location:</u></b>				
On principal campus	16,785	36.3%	1,325	28.6%
Off-campus	29,393	63.7%	3,314	71.4%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	19,976	43.3%	1,889	40.7%
Evening (all classes after 5 p.m.)	9,297	20.1%	1,410	30.4%
Day & Evening Students	16,905	36.6%	1,340	28.9%
Unknown	--	--	--	--
<b><u>Age:</u></b>				
<18 years	1,389	3.0%	246	5.3%
18-19 years	16,116	34.9%	1,256	27.1%
20-21 years	8,561	18.5%	758	16.3%
22-24 years	4,711	10.2%	527	11.4%
25-29 years	4,539	9.8%	499	10.8%
30-34 years	3,358	7.3%	347	7.5%
35-39 years	2,510	5.4%	306	6.6%
40-49 years	3,670	7.9%	501	10.8%
50-64 years	1,304	2.8%	190	4.1%
65+ years	19	0.0%	7	0.2%
Unknown	2	0.0%	2	0.0%

2-1-7

DODGE CITY COMMUNITY COLLEGE  
Student Enrollment Summary  
Fall 2003

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	17,068	100.0%	1,979	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	11,828	69.3%	762	38.5%
Part-time (1-11 credit hours)	5,245	30.7%	1,217	61.5%
<b>Sex:</b>				
Male	8,324	48.8%	890	45.0%
Female	8,744	51.2%	1,089	55.0%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	12,083	70.8%	1,456	73.6%
Sophomore (27-64 prior credit hours)	3,726	21.8%	330	16.7%
Special (65+ prior credit hours)	1,259	7.4%	193	9.8%
<b>Residence:</b>				
In-county	8,498	49.8%	1,096	55.4%
Other Kansas county	6,325	37.1%	719	36.3%
Out-of-state	2,245	13.2%	164	8.3%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	14,995	87.9%	1,527	77.2%
Off-campus	2,073	12.1%	452	22.8%
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	12,248	71.8%	--	--
Evening (all classes after 5 p.m.)	1,964	11.5%	--	--
Day & Evening Students	2,841	16.6%	--	--
Unknown	15	0.1%	1,979	100.0%
<b>Age:</b>				
<18 years	61	0.4%	15	0.8%
18-19 years	2,625	15.4%	398	20.1%
20-21 years	7,520	44.1%	527	26.6%
22-24 years	2,598	15.2%	239	12.1%
25-29 years	1,325	7.8%	167	8.4%
30-34 years	670	3.9%	106	5.4%
35-39 years	567	3.3%	98	5.0%
40-49 years	1,038	6.1%	217	11.0%
50-64 years	490	2.9%	125	6.3%
65+ years	173	1.0%	86	4.3%
Unknown	2	0.0%	1	0.1%



FORT SCOTT COMMUNITY COLLEGE  
Student Enrollment Summary  
Fall 2003

4-13

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	18,241	100.0%	1,923	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	11,985	65.7%	822	42.7%
Part-time (1-11 credit hours)	6,256	34.3%	1,101	57.3%
<b>Sex:</b>				
Male	9,142	50.1%	887	46.1%
Female	9,099	49.9%	1,036	53.9%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	13,259	72.7%	1,472	76.5%
Sophomore (27-64 prior credit hours)	3,803	20.8%	314	16.3%
Special (65+ prior credit hours)	1,179	6.5%	137	7.1%
<b>Residence:</b>				
In-county	4,861	26.6%	505	26.3%
Other Kansas county	9,722	53.3%	1,120	58.2%
Out-of-state	3,658	20.1%	298	15.5%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	14,583	79.9%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	12,759	69.9%	1,125	58.5%
Off-campus	5,482	30.1%	798	41.5%
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	18,241	100.0%	1,923	100.0%
<b>Age:</b>				
<18 years	2,061	11.3%	426	22.2%
18-19 years	8,607	47.2%	648	33.7%
20-21 years	2,285	12.5%	193	10.0%
22-24 years	1,062	5.8%	104	5.4%
25-29 years	1,097	6.0%	125	6.5%
30-34 years	825	4.5%	96	5.0%
35-39 years	694	3.8%	87	4.5%
40-49 years	1,151	6.3%	164	8.5%
50-64 years	432	2.4%	74	3.8%
65+ years	27	0.1%	6	0.3%
Unknown	--	--	--	--

41-77

**GARDEN CITY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	20,453	100.0%	2,233	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	13,969	68.3%	915	41.0%
Part-time (1-11 credit hours)	6,484	31.7%	1,318	59.0%
<b><u>Sex:</u></b>				
Male	9,260	45.3%	956	42.8%
Female	11,193	54.7%	1,277	57.2%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	14,402	70.4%	1,476	66.1%
Sophomore (27-64 prior credit hours)	5,350	26.2%	511	22.9%
Special (65+ prior credit hours)	701	3.4%	246	11.0%
<b><u>Residence:</u></b>				
In-county	12,133	59.3%	1,346	60.3%
Other Kansas county	6,242	30.5%	724	32.4%
Out-of-state	2,078	10.2%	163	7.3%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	13,678	66.9%	--	--
Vocational State reimbursement at 1.5	5,186	25.4%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b><u>Location:</u></b>				
On principal campus	--	--	--	--
Off-campus	--	--	--	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	20,453	100.0%	2,233	100.0%
<b><u>Age:</u></b>				
<18 years	--	--	715	32.0%
18-19 years 19-20	--	--	481	21.5%
20-21 years 21-22	--	--	153	6.9%
22-24 years 23-25	--	--	126	5.6%
25-29 years 26-30	--	--	153	6.9%
30-34 years 31-35	--	--	121	5.4%
35-39 years 36-40	--	--	114	5.1%
40-49 years 41-45	--	--	110	4.9%
50-64 years 46-50	--	--	90	4.0%
65+ years 51-55	--	--	60	0.3%
Unknown over 55	--	--	111	0.5%
	71	--		



4-15

**HIGHLAND COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	23,547	100.0%	3,134	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	13,204	56.1%	906	28.9%
Part-time (1-11 credit hours)	10,343	43.9%	2,228	71.1%
<b><u>Sex:</u></b>				
Male	10,280	43.7%	1,214	38.7%
Female	13,267	56.3%	1,920	61.3%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	19,631	83.4%	2,749	87.7%
Sophomore (27-64 prior credit hours)	3,643	15.5%	332	10.6%
Special (65+ prior credit hours)	273	1.2%	53	1.7%
<b><u>Residence:</u></b>				
In-county	2,333	9.9%	217	6.9%
Other Kansas county	19,297	82.0%	2,733	87.2%
Out-of-state	1,917	8.1%	184	5.9%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	18,690	79.4%	--	--
Vocational State reimbursement at 1.5	3,089	13.1%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b><u>Location:</u></b>				
On principal campus	9,498	40.3%	650	20.7%
Off-campus	14,049	59.7%	2,484	79.3%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	9,498	40.3%	650	20.7%
Evening (all classes after 5 p.m.)	14,049	59.7%	2,484	79.3%
Day & Evening Students	--	--	--	--
Unknown	--	--	--	--
<b><u>Age:</u></b>				
<18 years	518	2.2%	136	4.3%
18-19 years	6,685	28.4%	895	28.6%
20-21 years	8,205	34.8%	826	26.4%
22-24 years	3,712	15.8%	529	16.9%
25-29 years	1,513	6.4%	221	7.1%
30-34 years	1,020	4.3%	160	5.1%
35-39 years	585	2.5%	100	3.2%
40-49 years	938	4.0%	176	5.6%
50-64 years	330	1.4%	76	2.4%
65+ years	11	0.0%	5	0.2%
Unknown	30	0.1%	10	0.3%

2/16

HUTCHINSON COMMUNITY COLLEGE  
Student Enrollment Summary  
Fall 2003

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	39,059	100.0%	4,274	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	28,788	73.7%	2,032	47.5%
Part-time (1-11 credit hours)	10,271	26.3%	2,242	52.5%
<b>Sex:</b>				
Male	18,622	47.7%	1,855	43.4%
Female	20,437	52.3%	2,419	56.6%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	19,313	49.4%	2,351	55.0%
Sophomore (27-64 prior credit hours)	18,944	48.5%	1,724	40.3%
Special (65+ prior credit hours)	802	2.1%	199	4.7%
<b>Residence:</b>				
In-county	17,531	44.9%	1,886	44.1%
Other Kansas county	19,204	49.2%	2,199	51.5%
Out-of-state	2,324	5.9%	189	4.4%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	2,199	5.6%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	12,469	31.9%	--	--
<b>Location:</b>				
On principal campus	31,563	80.8%	2,765	64.7%
Off-campus	7,496	19.2%	1,509	35.3%
<b>Attendance Status: (duplicated HC)</b>				
Day (all classes before 5 p.m.)	20,189	51.7%	2,078	48.6%
Evening (all classes after 5 p.m.)	8,952	22.9%	1,058	24.8%
Day & Evening Students	3,906	10.0%	427	10.0%
Unknown	6,012	15.4%	711	16.6%
<b>Age:</b>				
<18 years	1,311	3.4%	324	7.6%
18-19 years	16,407	42.0%	1,324	31.0%
20-21 years	8,930	22.9%	746	17.5%
22-24 years	3,082	7.9%	362	8.5%
25-29 years	3,278	8.4%	431	10.1%
30-34 years	1,916	4.9%	279	6.5%
35-39 years	1,286	3.3%	197	4.6%
40-49 years	1,922	4.9%	372	8.7%
50-64 years	844	2.2%	204	4.8%
65+ years	61	0.2%	31	0.7%
Unknown	22	0.1%	4	0.1%



4-17

**INDEPENDENCE COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	12,284	100.0%	1,121	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	9,931	80.8%	637	56.8%
Part-time (1-11 credit hours)	2,353	19.2%	484	43.2%
<b><u>Sex:</u></b>				
Male	6,218	50.6%	520	46.4%
Female	6,066	49.4%	601	53.6%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	6,912	56.3%	562	50.1%
Sophomore (27-64 prior credit hours)	3,524	28.7%	273	24.4%
Special (65+ prior credit hours)	844	6.9%	92	8.2%
<b><u>Residence:</u></b>				
In-county	5,789	47.1%	578	51.6%
Other Kansas county	4,113	33.5%	391	34.9%
Out-of-state	2,091	17.0%	134	12.0%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b><u>Location:</u></b>				
On principal campus	--	--	--	--
Off-campus	--	--	--	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	7,359	59.9%	611	54.5%
Evening (all classes after 5 p.m.)	909	7.4%	217	19.4%
Day & Evening Students	4,016	32.7%	293	26.1%
Unknown	--	--	--	--
<b><u>Age:</u></b>				
<18 years	937	7.6%	176	15.7%
18-19 years	5,881	47.9%	396	35.3%
20-21 years	2,122	17.3%	162	14.5%
22-24 years	1,030	8.4%	87	7.8%
25-29 years	708	5.8%	73	6.5%
30-34 years	484	3.9%	55	4.9%
35-39 years	403	3.3%	50	4.5%
40-49 years	464	3.8%	70	6.2%
50-64 years	231	1.9%	42	3.7%
65+ years	27	0.2%	10	0.9%
Unknown	--	--	--	--

8-1-7

**JOHNSON COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	<b>Student Credit Hrs</b>	<b>Total Percent</b>	<b>Student Headcount</b>	<b>Total Percent</b>
<b>TOTAL STUDENTS:</b>	146,131	100.0%	18,450	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	80,436	55.0%	6,143	33.3%
Part-time (1-11 credit hours)	65,695	45.0%	12,307	66.7%
<b>Sex:</b>				
Male	67,446	46.2%	8,200	44.4%
Female	78,685	53.8%	10,250	55.6%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	84,080	57.5%	10,255	55.6%
Sophomore (27-64 prior credit hours)	39,580	27.1%	4,323	23.4%
Special (65+ prior credit hours)	22,471	15.4%	3,872	21.0%
<b>Residence:</b>				
In-county	112,409	76.9%	14,531	78.8%
Other Kansas county	24,289	16.6%	2,789	15.1%
Out-of-state	9,433	6.5%	1,130	6.1%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	146,131	100.0%	18,450	100.0%
Off-campus	--	--	--	--
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	146,131	100.0%	18,450	100.0%
<b>Age:</b>				
<18 years	13,342	9.1%	2,120	11.5%
18-19 years	40,198	27.5%	3,849	20.9%
20-21 years	30,561	20.9%	3,021	16.4%
22-24 years	21,913	15.0%	2,677	14.5%
25-29 years	15,990	10.9%	2,213	12.0%
30-34 years	7,882	5.4%	1,216	6.6%
35-39 years	4,766	3.3%	805	4.4%
40-49 years	7,074	4.8%	1,369	7.4%
50-64 years	3,174	2.2%	812	4.4%
65+ years	501	0.3%	279	1.5%
Unknown	732	0.5%	89	0.5%



4-19

KANSAS CITY KANSAS COMMUNITY COLLEGE  
Student Enrollment Summary  
Fall 2003

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	46,297	100.0%	5,630	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	25,515	55.1%	1,843	32.7%
Part-time (1-11 credit hours)	20,782	44.9%	3,787	67.3%
<b>Sex:</b>				
Male	18,452	39.9%	2,101	37.3%
Female	27,845	60.1%	3,529	62.7%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	29,847	64.5%	3,624	64.4%
Sophomore (27-64 prior credit hours)	10,188	22.0%	1,093	19.4%
Special (65+ prior credit hours)	6,262	13.5%	913	16.2%
<b>Residence:</b>				
In-county	24,322	52.5%	3,000	53.3%
Other Kansas county	19,008	41.1%	2,333	41.4%
Out-of-state	2,967	6.4%	297	5.3%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	37,910	81.9%	4,623	82.1%
Off-campus	8,387	18.1%	1,007	17.9%
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	28,817	62.2%	3,489	62.0%
Evening (all classes after 5 p.m.)	4,923	10.6%	962	17.1%
Day & Evening Students	12,557	27.1%	1,179	20.9%
Unknown	--	--	--	--
<b>Age:</b>				
<18 years	2,511	5.4%	411	7.3%
18-19 years	11,972	25.9%	1,010	17.9%
20-21 years	7,087	15.3%	707	12.6%
22-24 years	6,236	13.5%	701	12.5%
25-29 years	5,616	12.1%	691	12.3%
30-34 years	4,293	9.3%	545	9.7%
35-39 years	2,571	5.6%	360	6.4%
40-49 years	3,708	8.0%	599	10.6%
50-64 years	1,412	3.0%	365	6.5%
65+ years	180	0.4%	127	2.3%
Unknown	712	1.5%	114	2.0%

4-20

**LABETTE COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	11,592	100.0%	1,299	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	6,624	57.1%	481	37.0%
Part-time (1-11 credit hours)	4,968	42.9%	818	63.0%
<b><u>Sex:</u></b>				
Male	4,452	38.4%	466	35.9%
Female	7,140	61.6%	833	64.1%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	6,789	58.6%	759	58.4%
Sophomore (27-64 prior credit hours)	3,541	30.5%	362	27.9%
Special (65+ prior credit hours)	1,262	10.9%	178	13.7%
<b><u>Residence:</u></b>				
In-county	5,519	47.6%	634	48.8%
Other Kansas county	5,082	43.8%	582	44.8%
Out-of-state	991	8.5%	83	6.4%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b><u>Location:</u></b>				
On principal campus	10,596	91.4%	--	--
Off-campus	996	8.6%	--	--
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	8,461	73.0%	--	--
Evening (all classes after 5 p.m.)	3,131	27.0%	--	--
Day & Evening Students	--	--	--	--
Unknown	--	--	1,299	100.0%
<b><u>Age:</u></b>				
<18 years	953	8.2%	145	11.2%
18-19 years	4,265	36.8%	372	28.6%
20-21 years	1,852	16.0%	199	15.3%
22-24 years	1,203	10.4%	133	10.2%
25-29 years	901	7.8%	96	7.4%
30-34 years	808	7.0%	104	8.0%
35-39 years	548	4.7%	73	5.6%
40-49 years	774	6.7%	117	9.0%
50-64 years	238	2.1%	48	3.7%
65+ years	50	0.4%	12	0.9%
Unknown	--	--	--	--



18-7

**NEOSHO COUNTY COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	14,930	100.0%	1,853	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	8,990	60.2%	622	33.6%
Part-time (1-11 credit hours)	5,940	39.8%	1,231	66.4%
<b>Sex:</b>				
Male	5,378	36.0%	618	33.4%
Female	9,552	64.0%	1,235	66.6%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	8,490	56.9%	1,247	67.3%
Sophomore (27-64 prior credit hours)	4,124	27.6%	368	19.9%
Special (65+ prior credit hours)	2,316	15.5%	238	12.8%
<b>Residence:</b>				
In-county	4,638	31.1%	544	29.4%
Other Kansas county	9,207	61.7%	1,205	65.0%
Out-of-state	1,085	7.3%	104	5.6%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	10,799	72.3%	--	--
Vocational State reimbursement at 1.5	4,131	27.7%	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	7,596	50.9%	672	36.3%
Off-campus	7,334	49.1%	1,181	63.7%
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	5,473	36.7%	761	41.1%
Evening (all classes after 5 p.m.)	1,336	8.9%	298	16.1%
Day & Evening Students	8,121	54.4%	794	42.8%
Unknown	--	--	--	--
<b>Age:</b>				
<18 years	503	3.4%	97	5.2%
18-19 years	3,426	22.9%	430	23.2%
20-21 years	4,215	28.2%	360	19.4%
22-24 years	2,119	14.2%	289	15.6%
25-29 years	1,305	8.7%	144	7.8%
30-34 years	1,171	7.8%	133	7.2%
35-39 years	675	4.5%	95	5.1%
40-49 years	1,058	7.1%	165	8.9%
50-64 years	330	2.2%	76	4.1%
65+ years	128	0.9%	64	3.5%
Unknown	--	--	--	--

4-22

**PRATT COMMUNITY COLLEGE**  
**Student Enrollment Summary**  
**Fall 2003**

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b><u>TOTAL STUDENTS:</u></b>	14,342	100.0%	1,430	100.0%
<b><u>Enrollment Status:</u></b>				
Full-time (12+ credit hours)	10,446	72.8%	674	47.1%
Part-time (1-11 credit hours)	3,896	27.2%	756	52.9%
<b><u>Sex:</u></b>				
Male	7,802	54.4%	716	50.1%
Female	6,540	45.6%	714	49.9%
<b><u>Student Level:</u></b>				
Freshman (0-26 prior credit hours)	6,332	44.2%	434	30.3%
Sophomore (27-64 prior credit hours)	3,495	24.4%	272	19.0%
Special (65+ prior credit hours)	4,515	31.5%	724	50.6%
<b><u>Residence:</u></b>				
In-county	3,886	27.1%	418	29.2%
Other Kansas county	8,521	59.4%	880	61.5%
Out-of-state	1,935	13.5%	132	9.2%
<b><u>Reimbursement Status:</u></b>				
Regular State reimbursement at 1.0	5,152	35.9%	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	3,466	24.2%	--	--
<b><u>Location:</u></b>				
On principal campus	10,930	76.2%	945	66.1%
Off-campus	3,412	23.8%	485	33.9%
<b><u>Attendance Status:</u></b>				
Day (all classes before 5 p.m.)	10,457	72.9%	1,067	74.6%
Evening (all classes after 5 p.m.)	362	2.5%	117	8.2%
Day & Evening Students	3,523	24.6%	246	17.2%
Unknown	--	--	--	--
<b><u>Age:</u></b>				
<18 years	2,360	16.5%	371	25.9%
18-19 years	6,780	47.3%	485	33.9%
20-21 years	2,052	14.3%	156	10.9%
22-24 years	781	5.4%	76	5.3%
25-29 years	828	5.8%	95	6.6%
30-34 years	467	3.3%	58	4.1%
35-39 years	309	2.2%	39	2.7%
40-49 years	467	3.3%	81	5.7%
50-64 years	145	1.0%	41	2.9%
65+ years	13	0.1%	6	0.4%
Unknown	140	1.0%	22	1.5%



SEWARD COUNTY COMMUNITY COLLEGE  
Student Enrollment Summary  
Fall 2003

4-2-03

	Student Credit Hrs	Total Percent	Student Headcount	Total Percent
<b>TOTAL STUDENTS:</b>	16,471	100.0%	1,772	100.0%
<b>Enrollment Status:</b>				
Full-time (12+ credit hours)	12,089	73.4%	761	42.9%
Part-time (1-11 credit hours)	4,382	26.6%	1,011	57.1%
<b>Sex:</b>				
Male	6,181	37.5%	654	36.9%
Female	10,290	62.5%	1,118	63.1%
<b>Student Level:</b>				
Freshman (0-26 prior credit hours)	11,482	69.7%	1,203	67.9%
Sophomore (27-64 prior credit hours)	3,658	22.2%	318	17.9%
Special (65+ prior credit hours)	1,331	8.1%	251	14.2%
<b>Residence:</b>				
In-county	6,879	41.8%	817	46.1%
Other Kansas county	5,988	36.4%	668	37.7%
Out-of-state	3,604	21.9%	287	16.2%
<b>Reimbursement Status:</b>				
Regular State reimbursement at 1.0	--	--	--	--
Vocational State reimbursement at 1.5	--	--	--	--
Vocational State reimbursement at 2.0	--	--	--	--
<b>Location:</b>				
On principal campus	13,877	84.3%	1,379	77.8%
Off-campus	2,594	15.7%	393	22.2%
<b>Attendance Status:</b>				
Day (all classes before 5 p.m.)	--	--	--	--
Evening (all classes after 5 p.m.)	--	--	--	--
Day & Evening Students	--	--	--	--
Unknown	16,471	100.0%	1,772	100.0%
<b>Age:</b>				
<18 years	1,843	11.2%	257	14.5%
18-19 years	6,342	38.5%	431	24.3%
20-21 years	2,637	16.0%	200	11.3%
22-24 years	1,360	8.3%	117	6.6%
25-29 years	1,182	7.2%	134	7.6%
30-34 years	1,030	6.3%	125	7.1%
35-39 years	531	3.2%	82	4.6%
40-49 years	1,021	6.2%	189	10.7%
50-64 years	316	1.9%	135	7.6%
65+ years	124	0.8%	82	4.6%
Unknown	85	0.5%	20	1.1%

4-34

**KANSAS COMMUNITY COLLEGES**  
**Student Credit Hour Enrollment**  
**Academic Years 1996-97 to 2003-2004**

	1996-97	1997-98	1998-99	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Allen County	31,906.0	31,872.0	35,345.0	37,567.0	39,572.0	42,005.0	46,014.0	48,886.0
Barton County	81,002.0	77,931.0	74,230.0	72,846.0	76,432.5	82,281.5	90,754.0	83,553.0
Butler County	128,991.0	124,668.0	124,128.0	130,835.0	136,000.0	149,314.5	166,466.0	170,165.0
Cloud County	43,560.0	44,989.0	46,608.0	47,132.0	41,858.5	44,804.0	46,749.0	49,212.0
Coffeyville	35,763.0	33,893.0	32,386.0	28,470.0	30,307.0	30,388.0	32,476.0	32,367.0
Colby	41,141.0	40,023.0	40,194.0	39,110.0	37,856.5	39,506.0	37,626.0	39,276.5
Cowley County	61,701.0	66,196.0	64,640.0	69,597.0	74,663.0	82,515.0	98,044.0	102,606.0
Dodge City	69,346.0	64,179.0	40,029.0	36,493.0	35,949.0	36,481.0	34,935.5	34,514.0
Fort Scott	39,968.0	40,128.0	41,608.0	40,070.0	40,925.0	41,877.0	46,641.0	47,529.0
Garden City	36,444.0	46,061.0	44,065.0	41,323.0	40,846.0	43,080.0	44,212.0	42,883.0
Highland	39,428.0	38,845.0	40,291.0	46,039.0	44,350.0	43,749.0	45,813.0	52,062.0
Hutchinson	69,380.0	68,433.0	64,796.0	64,088.0	66,321.0	70,966.0	75,445.0	83,272.0
Independence	25,138.0	23,679.0	24,430.0	24,852.0	21,823.0	22,660.0	22,601.0	24,748.0
Johnson County	248,803.0	254,776.0	263,838.0	271,385.0	275,556.0	290,874.0	301,628.0	310,198.0
Kansas City Kansas	86,894.0	88,216.0	90,463.0	87,426.0	87,947.0	88,517.0	94,832.0	101,172.5
Labette	41,476.0	38,763.0	39,200.0	35,456.0	37,379.5	38,149.0	37,557.0	31,307.0
Neosho County	20,375.0	--	25,138.0	29,219.0	28,864.5	27,425.0	32,632.0	31,498.0
Pratt	25,155.0	23,187.0	25,167.0	24,435.0	24,601.0	27,269.0	28,353.0	30,147.0
Seward County	27,154.0	31,709.0	31,274.0	28,090.0	27,594.0	31,754.0	32,105.0	32,920.0
Total	1,153,625.0	1,137,548.0	1,147,830.0	1,154,433.0	1,168,845.5	1,233,615.0	1,314,883.5	1,348,316.0



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**KANSAS COMMUNITY COLLEGES**  
**Student Full-Time Equivalents\***  
**Academic Years 1996-97 to 2003-2004**

	1996-97	1997-98	1998-99	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
Allen County	1,063.5	1,062.4	1,178.2	1,252.2	1,319.1	1,400.2	1,533.8	1,629.5
Barton County	2,700.1	2,597.7	2,474.3	2,428.2	2,547.8	2,742.7	3,025.1	2,785.1
Butler County	4,299.7	4,155.6	4,137.6	4,361.2	4,533.3	4,977.2	5,548.9	5,672.2
Cloud County	1,452.0	1,499.6	1,553.6	1,571.1	1,395.3	1,493.5	1,558.3	1,640.4
Coffeyville	1,192.1	1,129.8	1,079.5	949.0	1,010.2	1,012.9	1,082.5	1,078.9
Colby	1,371.4	1,334.1	1,339.8	1,303.7	1,261.9	1,316.9	1,254.2	1,309.2
Cowley County	2,056.7	2,206.5	2,154.7	2,319.9	2,488.8	2,750.5	3,268.1	3,420.2
Dodge City	2,311.5	2,139.3	1,334.3	1,216.4	1,198.3	1,216.0	1,164.5	1,150.5
Fort Scott	1,332.3	1,337.6	1,386.9	1,335.7	1,364.2	1,395.9	1,554.7	1,584.3
Garden City	1,214.8	1,535.4	1,468.8	1,377.4	1,361.5	1,436.0	1,473.7	1,429.4
Highland	1,314.3	1,294.8	1,343.0	1,534.6	1,478.3	1,458.3	1,527.1	1,735.4
Hutchinson	2,312.7	2,281.1	2,159.9	2,136.3	2,210.7	2,365.5	2,514.8	2,775.7
Independence	837.9	789.3	814.3	828.4	727.4	755.3	753.4	824.9
Johnson County	8,293.4	8,492.5	8,794.6	9,046.2	9,185.2	9,695.8	10,054.3	10,339.9
Kansas City Kansas	2,896.5	2,940.5	3,015.4	2,914.2	2,931.6	2,950.6	3,161.1	3,372.4
Labette	1,382.5	1,292.1	1,306.7	1,181.9	1,246.0	1,271.6	1,251.9	1,043.6
Neosho County	679.2	--	837.9	974.0	962.2	914.2	1,087.7	1,049.9
Pratt	838.5	772.9	838.9	814.5	820.0	909.0	945.1	1,004.9
Seward County	905.1	1,057.0	1,042.5	936.3	919.8	1,058.5	1,070.2	1,097.3
<b>Total</b>	<b>38,454.2</b>	<b>37,918.3</b>	<b>38,261.0</b>	<b>38,481.1</b>	<b>38,961.5</b>	<b>41,120.5</b>	<b>43,829.5</b>	<b>44,943.9</b>

\*Student Full-Time Equivalents = Total Student Credit Hours/30

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**KANSAS COMMUNITY COLLEGES  
Non-Credit Enrollment/Registrations  
2003-2004**

	SUMMER 2003	FALL 2003	WINTER 2003/2004	SPRING 2004	TOTAL
Allen County	--	--	--	--	--
Barton County	112	315	--	367	794
Butler County	--	436	--	473	909
Cloud County	6	44	--	81	131
Coffeyville	--	176	169	--	345
Colby	41	209	--	221	471
Cowley County	96	917	--	965	1,978
Dodge City	--	--	--	--	--
Fort Scott	25	72	--	81	178
Garden City	404	455	--	728	1,587
Highland	--	--	--	--	--
Hutchinson	587	3,003	--	4,703	8,293
Independence	--	--	--	--	--
Johnson County	--	--	--	--	--
Kansas City Kansas	625	752	--	725	2,102
Labelle County	--	--	--	--	--
Neosho County	--	--	--	--	--
Pratt	--	--	--	--	--
Seward County	--	998	--	1,275	2,273



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**KANSAS COMMUNITY COLLEGES**  
**Tuition and Fees**  
**2004-2005**

	Tuition/Per Credit Hours			Student Fees	
	In-State	Out-of-State	International	Per Credit Hour	Per Student
Allen County	\$33/\$36	\$ 33.00	\$ 125.00	\$ 16.00	--
Barton County	45.00	68.00	114.00	18.00	--
Butler County	\$45.25/\$52.50	94.50	159.25	10.25	--
Cloud County	47.00	108.00	--	18.00	--
Coffeyville	20.00	60.00	120.00	20.00	--
Colby	41.00	80.00	95.00	19.00	--
Cowley County	47.00	99.00	148.00	18.00	--
Dodge City	35.00	35.00	90.00	20.00	25 for International
Fort Scott	33.00	89.00	111.00	23.00	--
Garden City	37.00	65.00	65.00	15.00	--
Highland	--	--	--	--	--
Hutchinson	49.00	88.00	93.00	14.00	24 for International
Independence	33.00	38.00	102.00	1.00	--
Johnson County <sup>1</sup>	48.00	145.00	145.00	14.00	--
Kansas City Kansas	48.00	144.00	144.00		--
Labette County	41.00	95.00	95.00	26.00	--
Neosho County	35.00	35.00	105.00	20.00	--
Pratt	38.00	38.00	81.00	26.00	--
Seward County	38.00	61.00	61.00	19.00	--

<sup>1</sup>\$63 for KS residents, non Johnson County.

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**KANSAS COMMUNITY COLLEGES**  
**Actual Revenue -- Current Funds - Unrestricted**  
**Fiscal Years 1998 to 2004**

	1998	1999	2000	2001	2002	2003	2004
Allen County	\$ 5,616,514	\$ 5,949,081	\$ 6,521,353	\$ 7,049,615	\$ 7,373,545	\$ 7,572,989	\$ 8,617,383
Barton County	16,198,817	16,367,037	16,894,575	17,935,432	19,484,076	19,439,769	22,534,167
Butler County	25,893,352	26,437,968	30,041,899	31,337,273	33,550,589	35,472,581	43,279,715
Cloud County	8,400,108	7,818,148	9,400,976	10,036,694	10,193,691	10,571,110	11,603,274
Coffeyville	7,942,557	8,938,949	7,706,679	8,386,759	10,683,826	10,787,773	11,500,578
Colby	6,484,882	6,749,768	7,029,694	7,615,976	9,009,615	8,553,584	8,816,240
Cowley County	12,576,446	12,604,710	13,737,726	14,499,815	17,461,374	18,782,077	22,033,162
Dodge City	12,575,838	11,112,934	10,516,573	11,136,230	11,459,668	12,063,284	12,202,599
Fort Scott	6,958,593	7,384,312	7,715,183	7,827,439	8,210,681	8,696,903	10,060,459
Garden City	12,174,454	13,136,553	13,140,532	14,033,317	15,757,375	15,510,781	15,916,660
Highland	6,638,442	8,894,086	8,922,072	8,474,360	9,031,490	9,171,992	10,275,149
Hutchinson	19,608,366	20,721,310	21,932,610	23,395,365	25,585,991	26,173,098	31,854,004
Independence	6,931,900	6,550,819	--	7,298,069	7,681,905	7,828,463	7,598,160
Johnson County	78,680,436	81,013,886	84,254,598	94,204,522	101,458,938	111,379,985	139,417,395
Kansas City Kansas	22,321,377	28,737,108	27,298,697	26,688,457	30,681,042	31,163,443	38,764,960
Labette	6,501,613	7,202,761	6,296,593	6,912,564	7,604,896	8,057,784	8,720,829
Neosho County	--	6,457,402	7,747,220	7,034,308	7,524,424	7,533,364	8,777,098
Pratt	7,102,382	7,598,852	8,083,717	7,837,801	8,239,746	8,600,056	10,280,294
Seward County	9,101,159	8,723,963	10,080,646	9,777,294	9,743,577	11,164,645	12,431,859
<b>Total</b>	<b>\$ 271,707,236</b>	<b>\$ 292,399,647</b>	<b>\$ 297,321,343</b>	<b>\$ 321,481,290</b>	<b>\$ 350,736,449</b>	<b>\$ 368,523,681</b>	<b>\$ 434,683,985</b>



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**KANSAS COMMUNITY COLLEGES**  
**Actual Expenditures -- Current Funds - Unrestricted**  
**Fiscal Years 1998 to 2004**

	1998	1999	2000	2001	2002	2003	2004
Allen County	\$ 5,211,234	\$ 5,598,891	\$ 6,176,318	\$ 6,282,502	\$ 7,142,445	\$ 7,311,062	\$ 7,552,050
Barton County	16,412,314	16,044,607	16,714,556	17,890,826	19,122,420	19,957,682	20,386,793
Butler County	25,826,085	26,500,484	27,993,476	32,156,817	33,121,525	36,957,265	39,519,928
Cloud County	8,330,666	7,594,327	10,274,990	10,274,821	10,060,466	10,612,383	10,635,165
Coffeyville	7,891,362	8,002,557	7,531,653	7,959,219	10,238,643	10,802,017	10,800,170
Colby	6,903,810	6,629,167	6,758,533	7,329,505	9,032,849	9,016,355	8,292,110
Cowley County	12,584,848	12,909,588	14,228,508	14,898,608	17,824,003	18,820,704	19,727,418
Dodge City	12,657,943	11,420,011	10,797,916	10,977,973	10,687,153	12,098,997	11,664,826
Fort Scott	6,931,294	7,187,912	8,222,899	7,895,709	7,940,952	8,744,099	9,234,059
Garden City	11,751,742	12,996,427	12,956,681	13,358,738	14,512,226	14,995,932	15,660,861
Highland	7,943,550	9,334,491	8,651,769	8,221,534	8,573,379	8,920,030	10,061,442
Hutchinson	19,722,039	20,399,702	20,818,577	22,494,005	25,127,837	25,688,200	27,019,299
Independence	7,622,380	6,471,679	--	7,068,028	8,322,151	6,951,652	6,959,193
Johnson County	70,531,743	75,751,347	83,418,495	92,732,285	101,067,920	101,666,816	103,470,242
Kansas City Kansas	21,605,129	28,582,294	27,702,920	29,176,876	30,144,747	31,224,347	34,139,098
Labette	6,585,099	7,103,936	6,415,888	6,886,218	7,505,922	7,803,875	7,641,999
Neosho County	--	6,162,957	8,196,594	7,296,042	7,494,583	6,997,092	8,332,033
Pratt	6,493,816	7,662,437	8,503,513	8,106,333	8,452,672	8,462,223	10,096,579
Seward County	8,692,639	8,771,476	9,946,760	9,608,222	11,166,410	10,552,811	10,716,563
<b>Total</b>	<b>\$ 263,697,693</b>	<b>\$ 285,124,290</b>	<b>\$ 295,310,046</b>	<b>\$ 320,614,261</b>	<b>\$ 347,538,303</b>	<b>\$ 357,583,542</b>	<b>\$ 371,909,828</b>

**KANSAS COMMUNITY COLLEGES**  
**Cost Per Student FTE**  
**(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)**  
**1998 to 2004**

	1998	1999	2000	2001	2002	2003	2004
Allen County	\$ 4,905.2	\$ 4,752.2	\$ 4,932.2	\$ 4,762.8	\$ 5,101.1	\$ 4,766.6	\$ 4,634.5
Barton County	6,318.0	6,484.4	6,883.5	7,022.2	6,972.1	6,597.3	7,320.0
Butler County	6,214.8	6,404.8	6,418.8	7,093.4	6,654.7	6,660.3	6,967.3
Cloud County	5,555.1	4,888.2	6,540.1	7,364.0	6,736.3	6,810.2	6,483.3
Coffeyville	6,984.9	7,413.0	7,936.4	7,878.6	10,107.9	9,978.5	10,010.4
Colby	5,174.9	4,947.9	5,184.2	5,808.4	6,859.3	7,188.9	6,333.6
Cowley County	5,703.4	5,991.5	6,133.2	5,986.3	6,480.3	5,758.9	5,767.9
Dodge City	5,916.9	8,558.8	8,876.7	9,161.3	8,788.5	10,389.7	10,139.2
Fort Scott	5,181.9	5,182.6	6,156.4	5,787.9	5,688.8	5,624.3	5,828.5
Garden City	7,654.0	8,848.1	9,406.4	9,811.5	10,106.0	10,175.5	10,956.0
Highland	6,134.8	6,950.3	5,637.7	5,561.4	5,879.0	5,841.2	5,797.8
Hutchinson	8,645.8	9,444.9	9,745.3	10,175.1	10,622.5	10,214.7	9,734.1
Independence	9,657.1	7,947.2	--	9,716.4	11,017.9	9,227.4	8,436.1
Johnson County	8,305.1	8,613.4	9,221.4	10,095.8	10,423.9	10,111.8	10,006.9
Kansas City Kansas	7,347.4	9,478.7	9,506.2	9,952.7	10,216.6	9,877.8	10,123.0
Labette	5,096.4	5,436.7	5,428.6	5,526.7	5,902.6	6,233.6	7,323.0
Neosho County	--	7,354.9	8,415.7	7,583.1	8,198.3	6,432.7	7,935.8
Pratt	8,401.9	9,133.9	10,440.2	9,885.4	9,299.2	8,953.8	10,047.3
Seward County	8,224.1	8,414.2	10,623.1	10,446.0	10,549.6	9,860.9	9,766.0
<b>AVERAGE</b>	<b>\$ 6,954.4</b>	<b>\$ 7,452.1</b>	<b>\$ 7,674.2</b>	<b>\$ 8,229.0</b>	<b>\$ 8,451.7</b>	<b>\$ 8,158.5</b>	<b>\$ 8,275.0</b>



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**KANSAS COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash<sup>1</sup></b>	\$ 57,084,376		\$ 72,010,165	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 74,082,421	20.1%	\$ 80,826,105	18.6%
Federal (410-419)	2,853,628	0.8%	2,307,216	0.5%
State (420-429)	90,709,771	24.6%	88,574,227	20.4%
County (430-439)	8,826,639	3.3%	6,468,300	1.5%
Local (440-449)	139,553,631	37.0%	201,412,053	46.4%
Other (450-4990)	9,451,231	2.7%	12,500,962	3.0%
Auxiliary (9800)	43,046,360	11.6%	42,595,122	9.5%
<b>TOTAL REVENUE</b>	<b>\$ 368,523,681</b>	<b>100.0%</b>	<b>\$ 434,683,985</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 129,244,380	35.7%	\$ 137,022,116	36.9%
Research (2000)	96,589	0.0%	108,945	0.0%
Community Services (3000)	1,207,407	0.3%	630,318	0.2%
Academic Support (4000)	29,778,212	8.9%	31,049,233	8.4%
Student Services (5000)	33,987,466	9.4%	36,003,855	9.7%
Institutional Support (6000)	70,318,347	19.9%	71,827,106	19.5%
Operations and Maintenance (7000)	40,875,530	11.3%	41,337,283	11.1%
Scholarships (8000)	5,854,142	1.6%	6,388,995	1.7%
Mandatory Transfers (9100)	1,744,071	0.5%	1,241,722	0.3%
Non-mandatory Transfers (9200)	3,011,936	0.8%	5,868,376	1.6%
Auxiliary Expense (9800)	41,465,462	11.5%	39,356,755	10.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 357,583,542</b>	<b>100.0%</b>	<b>\$ 371,909,830</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash<sup>1</sup></b>	<b>\$ 66,762,646</b>		<b>\$ 125,437,862</b>	

<sup>1</sup>Data not provided by all colleges.

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**ALLEN COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 3,890,769		\$ 4,102,887	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,689,368	22.3%	\$ 1,866,183	21.7%
Federal (410-419)	98,060	1.3%	99,638	1.2%
State (420-429)	3,012,100	39.8%	3,424,235	39.7%
County (430-439)	199,764	2.6%	211,644	2.5%
Local (440-449)	1,212,096	16.0%	1,644,357	19.1%
Other (450-4990)	207,644	2.7%	213,673	2.5%
Auxiliary (9800)	1,153,957	15.2%	1,157,653	13.4%
<b>TOTAL REVENUE</b>	<b>\$ 7,572,989</b>	<b>100.0%</b>	<b>\$ 8,617,383</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 3,130,012	42.8%	\$ 3,436,731	45.5%
Research (2000)	--	--	--	--
Community Services (3000)	--	--	--	--
Academic Support (4000)	467,751	6.4%	470,755	6.2%
Student Services (5000)	1,128,217	15.4%	1,263,822	16.7%
Institutional Support (6000)	969,164	13.3%	1,008,350	13.4%
Operations and Maintenance (7000)	657,762	9.0%	478,963	6.3%
Scholarships (8000)	69,836	1.0%	105,048	1.4%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	81,625	1.1%	--	--
Auxiliary Expense (9800)	806,695	11.0%	788,381	10.4%
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,311,062</b>	<b>100.0%</b>	<b>\$ 7,552,050</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 4,152,696</b>		<b>\$ 5,168,220</b>	



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**BARTON COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$2,490,547		NA	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 4,318,240	22.2%	\$ 5,175,902	23.0%
Federal (410-419)	90,944	0.5%	65,068	0.3%
State (420-429)	6,376,066	32.8%	6,579,143	29.2%
County (430-439)	259,878	1.3%	291,369	1.3%
Local (440-449)	5,124,190	26.4%	7,161,363	31.8%
Other (450-4990)	548,528	2.8%	604,777	2.7%
Auxiliary (9800)	2,721,923	14.0%	2,656,545	11.8%
<b>TOTAL REVENUE</b>	<b>\$ 19,439,769</b>	<b>100.0%</b>	<b>\$ 22,534,167</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 7,212,764	36.1%	\$ 7,193,499	35.3%
Research (2000)	--	--	--	--
Community Services (3000)	1,372	0.0%	13,995	0.1%
Academic Support (4000)	1,825,267	9.1%	2,032,333	10.0%
Student Services (5000)	1,264,478	6.3%	963,177	4.7%
Institutional Support (6000)	4,456,687	22.3%	5,037,382	24.7%
Operations and Maintenance (7000)	1,930,801	9.7%	2,025,800	9.9%
Scholarships (8000)	473,449	2.4%	397,759	2.0%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	--	--	--	--
Auxiliary Expense (9800)	2,792,864	14.0%	2,722,848	13.4%
<b>TOTAL EXPENDITURES</b>	<b>\$ 19,957,682</b>	<b>100.0%</b>	<b>\$ 20,386,793</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,972,634</b>			

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**BUTLER COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 7,539,720		\$ 10,733,369	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 10,001,996	28.2%	\$ 11,860,667	27.4%
Federal (410-419)	84,952	0.2%	67,070	0.2%
State (420-429)	10,593,618	29.9%	11,879,453	27.4%
County (430-439)	1,315,947	3.7%	1,358,535	3.1%
Local (440-449)	6,620,348	18.7%	9,781,986	22.6%
Other (450-4990)	1,340,115	3.8%	2,687,108	6.2%
Auxiliary (9800)	5,515,605	15.5%	5,644,896	13.0%
<b>TOTAL REVENUE</b>	<b>\$ 35,472,581</b>	<b>100.0%</b>	<b>\$ 43,279,715</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 12,142,711	32.9%	\$ 14,239,957	36.0%
Research (2000)	--	--	--	--
Community Services (3000)	10,326	0.0%	--	--
Academic Support (4000)	2,836,510	7.7%	3,074,819	7.8%
Student Services (5000)	3,536,267	9.6%	4,329,141	11.0%
Institutional Support (6000)	6,957,595	18.8%	4,680,316	11.8%
Operations and Maintenance (7000)	3,978,902	10.8%	5,305,770	13.4%
Scholarships (8000)	1,518,990	4.1%	1,853,685	4.7%
Mandatory Transfers (9100)	304,942	0.8%	88,557	0.2%
Non-mandatory Transfers (9200)	412,061	1.1%	878,591	2.2%
Auxiliary Expense (9800)	5,258,961	14.2%	5,069,092	12.8%
<b>TOTAL EXPENDITURES</b>	<b>\$ 36,957,265</b>	<b>100.0%</b>	<b>\$ 39,519,928</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 6,055,036</b>		<b>\$ 14,493,156</b>	



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**CLOUD COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 2,314,647		\$ 2,141,763	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,969,994	18.6%	\$ 2,287,902	19.7%
Federal (410-419)	--	--	11,388	0.1%
State (420-429)	4,089,259	38.7%	3,835,416	33.1%
County (430-439)	411,870	3.9%	440,755	3.8%
Local (440-449)	1,885,082	17.8%	2,682,480	--
Other (450-4990)	180,849	1.7%	106,034	0.9%
Auxiliary (9800)	2,034,056	19.2%	2,239,299	19.3%
<b>TOTAL REVENUE</b>	<b>\$ 10,571,110</b>	<b>100.0%</b>	<b>\$ 11,603,274</b>	<b>76.9%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 3,562,448	33.6%	\$ 4,791,381	45.1%
Research (2000)	--	--	--	--
Community Services (3000)	--	--	--	--
Academic Support (4000)	489,830	4.6%	449,440	4.2%
Student Services (5000)	1,302,752	12.3%	1,275,388	12.0%
Institutional Support (6000)	2,652,411	25.0%	1,408,142	13.2%
Operations and Maintenance (7000)	549,584	5.2%	690,066	6.5%
Scholarships (8000)	--	--	--	--
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	--	--	--	--
Auxiliary Expense (9800)	2,055,358	19.4%	2,020,750	19.0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,612,383</b>	<b>100.0%</b>	<b>\$ 10,635,167</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 2,273,374</b>		<b>\$ 3,109,870</b>	

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**COFFEYVILLE COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 2,856,750		\$ 2,684,580	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,763,480	25.6%	\$ 2,641,650	23.0%
Federal (410-419)	224,140	2.1%	203,305	1.8%
State (420-429)	2,887,274	26.8%	2,366,258	20.6%
County (430-439)	71,024	0.7%	47,568	0.4%
Local (440-449)	4,400,086	40.8%	5,730,790	49.8%
Other (450-4990)	130,699	1.2%	159,958	1.4%
Auxiliary (9800)	311,070	2.9%	351,049	3.1%
<b>TOTAL REVENUE</b>	<b>\$ 10,787,773</b>	<b>100.0%</b>	<b>\$ 11,500,578</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 4,949,862	45.8%	\$ 4,946,478	45.8%
Research (2000)	--	--	--	--
Community Services (3000)	--	--	--	--
Academic Support (4000)	511,279	4.7%	507,608	4.7%
Student Services (5000)	1,513,184	14.0%	1,512,024	14.0%
Institutional Support (6000)	876,934	8.1%	874,814	8.1%
Operations and Maintenance (7000)	1,471,001	13.6%	1,468,823	13.6%
Scholarships (8000)	234,875	2.2%	237,604	2.2%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	212,950	2.0%	216,003	2.0%
Auxiliary Expense (9800)	1,031,932	9.6%	1,036,816	9.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,802,017</b>	<b>100.0%</b>	<b>\$ 10,800,170</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 2,842,506</b>		<b>\$ 3,384,988</b>	



COLBY COMMUNITY COLLEGE  
Actual Sources of Revenue and Expenditures  
2002-2003 and 2003-2004  
Current Funds - Unrestricted

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	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 1,653,011		\$ 1,722,003	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,191,785	25.6%	\$ 2,438,950	27.7%
Federal (410-419)	12,519	0.1%	13,612	0.2%
State (420-429)	2,744,607	32.1%	2,368,765	26.9%
County (430-439)	274,416	3.2%	285,184	3.2%
Local (440-449)	2,056,722	24.0%	3,183,967	36.1%
Other (450-4990)	223,959	2.6%	525,762	6.0%
Auxiliary (9800)	1,049,576	12.3%	--	--
<b>TOTAL REVENUE</b>	<b>\$ 8,553,584</b>	<b>100.0%</b>	<b>\$ 8,816,240</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 3,348,461	37.1%	\$ 3,232,504	39.0%
Research (2000)	--	--	--	--
Community Services (3000)	90,768	1.0%	91,681	1.1%
Academic Support (4000)	277,475	3.1%	272,694	3.3%
Student Services (5000)	526,623	5.8%	487,098	5.9%
Institutional Support (6000)	1,827,979	20.3%	2,264,172	27.3%
Operations and Maintenance (7000)	925,405	10.3%	955,822	11.5%
Scholarships (8000)	511,115	5.7%	588,576	7.1%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	33,155	0.4%	399,563	4.8%
Auxiliary Expense (9800)	1,475,374	16.4%	--	--
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,016,355</b>	<b>100.0%</b>	<b>\$ 8,292,110</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,190,240</b>		<b>\$ 2,246,133</b>	

COWLEY COUNTY COMMUNITY COLLEGE  
 Actual Sources of Revenue and Expenditures  
 2002-2003 and 2003-2004  
 Current Funds - Unrestricted

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 5,928,429		\$ 5,945,695	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 4,688,631	25.0%	\$ 6,124,606	27.8%
Federal (410-419)	77,378	0.4%	0	0.0%
State (420-429)	7,052,086	37.5%	7,415,012	33.7%
County (430-439)	320,098	1.7%	393,708	1.8%
Local (440-449)	4,002,407	21.3%	4,791,212	21.7%
Other (450-4990)	925,802	4.9%	1,466,245	6.7%
Auxiliary (9800)	1,715,675	9.1%	1,842,379	8.4%
<b>TOTAL REVENUE</b>	<b>\$ 18,782,077</b>	<b>100.0%</b>	<b>\$ 22,033,162</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 7,604,836	40.4%	\$ 7,939,378	40.2%
Research (2000)	--	--	--	--
Community Services (3000)	--	--	--	--
Academic Support (4000)	554,418	2.9%	516,349	2.6%
Student Services (5000)	2,472,652	13.1%	2,733,874	13.9%
Institutional Support (6000)	2,033,050	10.8%	2,293,549	11.6%
Operations and Maintenance (7000)	4,161,694	22.1%	4,088,508	20.7%
Scholarships (8000)	221,522	1.2%	206,667	1.0%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	--	--	--	--
Auxiliary Expense (9800)	1,772,532	9.4%	1,949,093	9.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 18,820,704</b>	<b>100.0%</b>	<b>\$ 19,727,418</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 5,889,802</b>		<b>\$ 8,251,439</b>	

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**DODGE CITY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	NA		NA	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,607,799	13.3%	\$ 1,455,600	11.9%
Federal (410-419)	270,728	2.2%	272,587	2.2%
State (420-429)	2,371,308	19.7%	2,405,675	19.7%
County (430-439)	145,230	1.2%	133,929	1.1%
Local (440-449)	6,107,622	50.6%	6,263,678	51.3%
Other (450-4990)	164,774	1.4%	174,136	1.4%
Auxiliary (9800)	1,395,823	11.6%	1,496,994	12.3%
<b>TOTAL REVENUE</b>	<b>\$ 12,063,284</b>	<b>100.0%</b>	<b>\$ 12,202,599</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 3,901,129	32.2%	\$ 3,733,151	32.0%
Research (2000)	--	--	--	--
Community Services (3000)	9,329	0.1%	8,922	0.1%
Academic Support (4000)	621,416	5.1%	606,234	5.2%
Student Services (5000)	1,319,052	10.9%	1,411,181	12.1%
Institutional Support (6000)	2,509,184	20.7%	2,386,603	20.5%
Operations and Maintenance (7000)	2,056,047	17.0%	1,785,351	15.3%
Scholarships (8000)	435,063	3.6%	394,163	3.4%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	--	--	--	--
Auxiliary Expense (9800)	1,247,777	10.3%	1,339,221	11.5%
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,098,997</b>	<b>100.0%</b>	<b>\$ 11,664,826</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	NA		NA	

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**FORT SCOTT COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 1,647,992		\$ 1,600,796	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,958,422	34.0%	\$ 3,259,653	32.4%
Federal (410-419)	150,657	1.7%	178,621	1.8%
State (420-429)	2,822,595	32.5%	2,953,040	29.4%
County (430-439)	253,004	2.9%	263,292	2.6%
Local (440-449)	1,745,460	20.1%	2,504,812	24.9%
Other (450-4990)	311,400	3.6%	423,973	4.2%
Auxiliary (9800)	455,365	5.2%	477,068	4.7%
<b>TOTAL REVENUE</b>	<b>\$ 8,696,903</b>	<b>100.0%</b>	<b>\$ 10,060,459</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 4,047,157	46.3%	\$ 4,470,787	48.4%
Research (2000)	--	--	--	--
Community Services (3000)	9,164	0.1%	7,769	0.1%
Academic Support (4000)	275,481	3.2%	260,702	2.8%
Student Services (5000)	1,235,059	14.1%	1,337,618	14.5%
Institutional Support (6000)	1,024,431	11.7%	992,008	10.7%
Operations and Maintenance (7000)	1,112,598	12.7%	1,249,822	13.5%
Scholarships (8000)	66,539	0.8%	47,877	0.5%
Mandatory Transfers (9100)	26,195	0.3%	--	--
Non-mandatory Transfers (9200)	--	--	--	--
Auxiliary Expense (9800)	947,475	10.8%	867,476	9.4%
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,744,099</b>	<b>100.0%</b>	<b>\$ 9,234,059</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,600,796</b>		<b>\$ 2,427,196</b>	



GARDEN CITY COMMUNITY COLLEGE  
Actual Sources of Revenue and Expenditures  
2002-2003 and 2003-2004  
Current Funds - Unrestricted

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	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 3,164,492		\$ 3,164,492	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,828,673	18.2%	\$ 2,902,433	18.2%
Federal (410-419)	408,973	2.6%	413,602	2.6%
State (420-429)	2,780,365	17.9%	2,501,990	15.7%
County (430-439)	154,632	1.0%	156,096	1.0%
Local (440-449)	7,563,069	48.8%	7,982,025	50.1%
Other (450-4990)	683,713	4.4%	785,060	4.9%
Auxiliary (9800)	1,091,356	7.0%	1,175,454	7.4%
<b>TOTAL REVENUE</b>	<b>\$ 15,510,781</b>	<b>100.0%</b>	<b>\$ 15,916,660</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 6,227,511	41.5%	\$ 6,206,007	39.6%
Research (2000)	--	--	--	--
Community Services (3000)	129,990	0.9%	117,725	0.8%
Academic Support (4000)	935,722	6.2%	780,711	5.0%
Student Services (5000)	2,010,530	13.4%	2,042,387	13.0%
Institutional Support (6000)	2,131,446	14.2%	2,638,177	16.8%
Operations and Maintenance (7000)	2,577,300	17.2%	2,444,995	15.6%
Scholarships (8000)	260,509	1.7%	228,618	1.5%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	-444,890	-3.0%	--	--
Auxiliary Expense (9800)	1,167,814	7.8%	1,202,241	7.7%
<b>TOTAL EXPENDITURES</b>	<b>\$ 14,995,932</b>	<b>100.0%</b>	<b>\$ 15,660,861</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 3,679,341</b>		<b>\$ 3,420,291</b>	

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**HIGHLAND COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$1,736,673		\$2,194,150	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 2,375,512	25.9%	\$ 2,793,538	27.2%
Federal (410-419)	--	--	--	--
State (420-429)	3,187,679	34.8%	3,555,405	34.6%
County (430-439)	402,300	4.4%	426,714	4.2%
Local (440-449)	985,644	10.7%	1,344,744	13.1%
Other (450-4990)	208,329	2.3%	225,078	2.2%
Auxiliary (9800)	2,012,528	21.9%	1,929,670	18.8%
<b>TOTAL REVENUE</b>	<b>\$ 9,171,992</b>	<b>100.0%</b>	<b>\$ 10,275,149</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 1,898,266	21.3%	\$ 2,519,070	25.0%
Research (2000)	--	--	--	--
Community Services (3000)	606	0.0%	--	--
Academic Support (4000)	689,404	7.7%	621,799	6.2%
Student Services (5000)	1,073,916	12.0%	1,226,075	12.2%
Institutional Support (6000)	1,256,154	14.1%	1,650,927	16.4%
Operations and Maintenance (7000)	1,264,154	14.2%	1,289,233	12.8%
Scholarships (8000)	34,007	0.4%	49,896	0.5%
Mandatory Transfers (9100)	150,000	1.7%	150,000	1.5%
Non-mandatory Transfers (9200)	738,683	8.3%	843,242	8.4%
Auxiliary Expense (9800)	1,814,840	20.3%	1,711,200	17.0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,920,030</b>	<b>100.0%</b>	<b>\$ 10,061,442</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,988,635</b>		<b>\$ 2,407,857</b>	

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**HUTCHINSON COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 4,891,203		\$ 5,376,101	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 3,814,364	14.6%	\$ 4,683,799	14.7%
Federal (410-419)	378,231	1.4%	117,869	0.4%
State (420-429)	6,299,275	24.1%	5,775,721	18.1%
County (430-439)	415,542	1.6%	478,134	1.5%
Local (440-449)	9,321,824	35.6%	13,705,561	43.0%
Other (450-4990)	596,199	2.3%	1,145,431	3.6%
Auxiliary (9800)	5,347,663	20.4%	5,947,489	18.7%
<b>TOTAL REVENUE</b>	<b>\$ 26,173,098</b>	<b>100.0%</b>	<b>\$ 31,854,004</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 8,610,688	33.5%	\$ 9,991,605	37.0%
Research (2000)	--	--	--	--
Community Services (3000)	371,742	1.4%	53,649	0.2%
Academic Support (4000)	1,289,098	5.0%	1,496,450	5.5%
Student Services (5000)	1,569,808	6.1%	1,844,440	6.8%
Institutional Support (6000)	4,708,778	18.3%	3,952,198	14.6%
Operations and Maintenance (7000)	2,535,034	9.9%	2,686,030	9.9%
Scholarships (8000)	104,118	0.4%	121,014	0.4%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	1,157,750	4.5%	900,000	3.3%
Auxiliary Expense (9800)	5,341,184	20.8%	5,973,913	22.1%
<b>TOTAL EXPENDITURES</b>	<b>\$ 25,688,200</b>	<b>100.0%</b>	<b>\$ 27,019,299</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 5,376,101</b>		<b>\$ 10,210,806</b>	



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**INDEPENDENCE COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	(\$1,124)		\$ 34,080	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 893,719	11.4%	\$ 807,952	10.6%
Federal (410-419)	57,664	0.7%	1,948	0.0%
State (420-429)	1,364,573	17.4%	1,909,262	25.1%
County (430-439)	68,694	0.9%	495,987	6.5%
Local (440-449)	3,761,157	48.0%	3,074,271	40.5%
Other (450-4990)	83,778	1.1%	13,872	0.2%
Auxiliary (9800)	1,598,878	20.4%	1,294,868	17.0%
<b>TOTAL REVENUE</b>	<b>\$ 7,828,463</b>	<b>100.0%</b>	<b>\$ 7,598,160</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 2,087,306	30.0%	\$ 2,098,224	30.2%
Research (2000)	--	--	--	--
Community Services (3000)	377,345	5.4%	152,112	2.2%
Academic Support (4000)	1,606,310	23.1%	826,601	11.9%
Student Services (5000)	1,295,695	18.6%	1,369,147	19.7%
Institutional Support (6000)	214,987	3.1%	727,131	10.4%
Operations and Maintenance (7000)	39,669	0.6%	549,298	7.9%
Scholarships (8000)	--	--	--	--
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	--	--	161,554	2.3%
Auxiliary Expense (9800)	1,330,340	19.1%	1,075,126	15.4%
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,951,652</b>	<b>100.0%</b>	<b>\$ 6,959,193</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 875,687</b>		<b>\$ 673,047</b>	

JOHNSON COUNTY COMMUNITY COLLEGE  
Actual Sources of Revenue and Expenditures  
2002-2003 and 2003-2004  
Current Funds - Unrestricted

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	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 11,464,579		\$ 21,177,748	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 21,335,504	19.2%	\$ 21,680,516	15.6%
Federal (410-419)	335,559	0.3%	364,333	0.3%
State (420-429)	21,275,651	19.1%	19,221,306	13.8%
County (430-439)	493,380	0.4%	495,576	0.4%
Local (440-449)	54,688,093	49.1%	85,460,075	61.3%
Other (450-4990)	2,646,055	2.4%	2,427,400	1.7%
Auxiliary (9800)	10,605,743	9.5%	9,768,189	7.0%
<b>TOTAL REVENUE</b>	<b>\$ 111,379,985</b>	<b>100.0%</b>	<b>\$ 139,417,395</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 33,529,310	33.0%	\$ 35,722,011	34.5%
Research (2000)	--	--	--	--
Community Services (3000)	206,696	0.2%	184,382	0.2%
Academic Support (4000)	13,951,832	13.7%	14,195,439	13.7%
Student Services (5000)	7,388,472	7.3%	7,008,548	6.8%
Institutional Support (6000)	28,459,507	28.0%	29,445,405	28.5%
Operations and Maintenance (7000)	8,209,952	8.1%	7,571,681	7.3%
Scholarships (8000)	332,908	0.3%	325,975	0.3%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	--	--	--	--
Auxiliary Expense (9800)	9,588,139	9.4%	9,016,801	8.7%
<b>TOTAL EXPENDITURES</b>	<b>\$ 101,666,816</b>	<b>100.0%</b>	<b>\$ 103,470,242</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 21,177,748</b>		<b>\$ 57,124,901</b>	

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**KANSAS CITY KANSAS COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 2,242,245		\$ 3,121,848	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 5,123,481	16.4%	\$ 4,930,713	12.7%
Federal (410-419)	--	--	--	--
State (420-429)	5,434,452	17.4%	5,019,268	12.9%
County (430-439)	284,507	0.9%	312,493	0.8%
Local (440-449)	18,108,080	58.1%	25,965,261	67.0%
Other (450-4990)	265,405	0.9%	25,411	0.1%
Auxiliary (9800)	1,947,518	6.2%	2,511,814	6.5%
<b>TOTAL REVENUE</b>	<b>\$ 31,163,443</b>	<b>100.0%</b>	<b>\$ 38,764,960</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 14,755,926	47.3%	\$ 14,719,965	43.1%
Research (2000)	96,589	0.3%	108,945	0.3%
Community Services (3000)	--	--	--	--
Academic Support (4000)	1,665,226	5.3%	3,278,872	9.6%
Student Services (5000)	2,151,363	6.9%	3,041,749	8.9%
Institutional Support (6000)	5,091,720	16.3%	5,544,358	16.2%
Operations and Maintenance (7000)	4,767,847	15.3%	4,539,067	13.3%
Scholarships (8000)	462,823	1.5%	524,089	1.5%
Mandatory Transfers (9100)	461,890	1.5%	459,080	1.3%
Non-mandatory Transfers (9200)	20,515	0.1%	145	0.0%
Auxiliary Expense (9800)	1,750,448	5.6%	1,922,828	5.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 31,224,347</b>	<b>100.0%</b>	<b>\$ 34,139,098</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,820,350</b>		<b>\$ 1,759,446</b>	



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**LABETTE COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 1,066,894		\$ 1,858,120	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,334,425	16.6%	\$ 1,466,996	16.8%
Federal (410-419)	242,167	3.0%	334,759	3.8%
State (420-429)	2,525,391	31.3%	2,174,406	24.9%
County (430-439)	3,269,951	40.6%	147,219	1.7%
Local (440-449)	88,152	1.1%	3,715,945	42.6%
Other (450-4990)	--	--	81,729	0.9%
Auxiliary (9800)	597,698	7.4%	799,775	9.2%
<b>TOTAL REVENUE</b>	<b>\$ 8,057,784</b>	<b>100.0%</b>	<b>\$ 8,720,829</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 2,696,956	34.6%	\$ 2,078,105	27.2%
Research (2000)	--	--	--	--
Community Services (3000)	--	--	--	--
Academic Support (4000)	751,299	9.6%	740,734	9.7%
Student Services (5000)	649,980	8.3%	638,092	8.3%
Institutional Support (6000)	1,311,261	16.8%	2,719,979	35.6%
Operations and Maintenance (7000)	1,577,606	20.2%	401,032	5.2%
Scholarships (8000)	255,587	3.3%	347,629	4.5%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	--	--	18,000	0.2%
Auxiliary Expense (9800)	561,186	7.2%	698,428	9.1%
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,803,875</b>	<b>100.0%</b>	<b>\$ 7,641,999</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,320,803</b>		<b>\$ 2,936,950</b>	

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**NEOSHO COUNTY COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 124,484		\$ 1,325,211	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,218,221	16.2%	\$ 1,323,216	15.1%
Federal (410-419)	285,480	3.8%	151,924	1.7%
State (420-429)	1,658,125	22.0%	1,684,652	19.2%
County (430-439)	166,134	2.2%	200,244	2.3%
Local (440-449)	2,853,882	37.9%	4,012,362	45.7%
Other (450-4990)	30,932	0.4%	308,208	3.5%
Auxiliary (9800)	1,320,590	17.5%	1,096,492	12.5%
<b>TOTAL REVENUE</b>	<b>\$ 7,533,364</b>	<b>100.0%</b>	<b>\$ 8,777,098</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 2,583,805	36.9%	\$ 2,780,594	33.4%
Research (2000)	--	--	--	--
Community Services (3000)	69	0.0%	83	0.0%
Academic Support (4000)	329,400	4.7%	367,769	4.4%
Student Services (5000)	918,399	13.1%	868,007	10.4%
Institutional Support (6000)	1,176,533	16.8%	1,278,053	15.3%
Operations and Maintenance (7000)	549,867	7.9%	665,594	8.0%
Scholarships (8000)	152,387	2.2%	118,858	1.4%
Mandatory Transfers (9100)	--	--	--	--
Non-mandatory Transfers (9200)	512,963	66.3%	950,157	11.4%
Auxiliary Expense (9800)	773,669	11.1%	1,302,918	15.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,997,092</b>	<b>159.0%</b>	<b>\$ 8,332,033</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 660,756</b>		<b>\$ 1,770,276</b>	

PRATT COMMUNITY COLLEGE  
Actual Sources of Revenue and Expenditures  
2002-2003 and 2003-2004  
Current Funds - Unrestricted

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$ 1,176,879		\$ 1,417,130	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,368,872	15.9%	\$ 1,463,679	14.2%
Federal (410-419)	--	--	--	--
State (420-429)	2,246,782	26.1%	1,990,959	19.4%
County (430-439)	185,388	2.2%	188,796	1.8%
Local (440-449)	3,220,256	37.4%	4,856,171	47.2%
Other (450-4990)	696,076	8.1%	862,779	8.4%
Auxiliary (9800)	882,682	10.3%	917,910	8.9%
<b>TOTAL REVENUE</b>	<b>\$ 8,600,056</b>	<b>100.0%</b>	<b>\$ 10,280,294</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 2,925,976	34.6%	\$ 3,054,812	30.3%
Research (2000)	--	--	--	--
Community Services (3000)	--	--	--	--
Academic Support (4000)	543,503	6.4%	381,625	3.8%
Student Services (5000)	1,290,226	15.2%	1,211,250	12.0%
Institutional Support (6000)	1,082,049	12.8%	1,185,000	11.7%
Operations and Maintenance (7000)	696,395	8.2%	1,212,582	12.0%
Scholarships (8000)	572,562	6.8%	697,023	6.9%
Mandatory Transfers (9100)	367,658	4.3%	181,865	1.8%
Non-mandatory Transfers (9200)	270,124	3.2%	1,501,121	14.9%
Auxiliary Expense (9800)	713,730	8.4%	671,301	6.6%
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,462,223</b>	<b>100.0%</b>	<b>\$ 10,096,579</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 1,314,712</b>		<b>\$ 1,600,845</b>	

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**SEWARD COMMUNITY COLLEGE**  
**Actual Sources of Revenue and Expenditures**  
**2002-2003 and 2003-2004**  
**Current Funds - Unrestricted**

	Actual 2002-2003		Actual 2003-2004	
	Amount	Percent	Amount	Percent
<b>Beginning Unencumbered Cash</b>	\$2,896,186		\$3,410,192	
<b><u>SOURCES OF REVENUE:</u></b>				
Student (400-409)	\$ 1,599,935	14.3%	\$ 1,662,150	13.4%
Federal (410-419)	136,176	1.2%	11,492	0.1%
State (420-429)	1,988,565	17.8%	1,514,261	12.2%
County (430-439)	134,880	1.2%	141,057	1.1%
Local (440-449)	5,809,461	52.0%	7,550,993	60.7%
Other (450-4990)	206,974	1.9%	264,328	2.1%
Auxiliary (9800)	1,288,654	11.5%	1,287,578	10.4%
<b>TOTAL REVENUE</b>	<b>\$ 11,164,645</b>	<b>100.0%</b>	<b>\$ 12,431,859</b>	<b>100.0%</b>
<b><u>EXPENDITURES:</u></b>				
Instruction (1000)	\$ 4,029,256	38.2%	\$ 3,867,857	36.1%
Research (2000)	--	--	--	--
Community Services (3000)	--	--	--	--
Academic Support (4000)	156,991	1.5%	168,299	1.6%
Student Services (5000)	1,340,793	12.7%	1,440,837	13.4%
Institutional Support (6000)	1,578,477	15.0%	1,740,542	16.2%
Operations and Maintenance (7000)	1,813,912	17.2%	1,928,846	18.0%
Scholarships (8000)	147,852	1.4%	144,514	1.3%
Mandatory Transfers (9100)	433,386	4.1%	362,220	3.4%
Non-mandatory Transfers (9200)	17,000	0.2%	--	--
Auxiliary Expense (9800)	1,035,144	9.8%	1,063,448	9.9%
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,552,811</b>	<b>100.0%</b>	<b>\$ 10,716,563</b>	<b>100.0%</b>
<b>Ending Unencumbered Cash</b>	<b>\$ 3,508,020</b>		<b>\$ 5,125,488</b>	

**KANSAS COMMUNITY COLLEGES**  
**Bonded Indebtedness**  
**As of June 30, 2004**

	<b>Total Outstanding Principal Amount</b>			
	<b>General Obligation Bonds</b>	<b>Revenue Bonds</b>	<b>Certificates of Participation and Lease Purchases</b>	<b>Total</b>
Allen County	--	--	--	--
Barton County	--	--	\$ 4,029,429	\$ 4,029,429
Butler County	--	\$ 3,090,000	6,751,410	9,841,410
Cloud County	--	--	1,990,000	1,990,000
Coffeyville	--	--	--	--
Colby	--	--	2,118,505	2,118,505
Cowley County	--	4,655,000	7,815,000	12,470,000
Dodge City	--	--	1,135,670	1,135,670
Fort Scott	--	2,830,000	324,319	3,154,319
Garden City	--	--	6,560,000	6,560,000
Highland	--	3,500,000	325,000	3,825,000
Hutchinson	\$ 940,000	1,545,000	1,291,607	3,776,607
Independence	6,370,194	--	--	6,370,194
Johnson County	13,270,000	27,585,000	2,335,000	43,190,000
Kansas City Kansas	--	4,430,000	--	4,430,000
Labette County	--	--	2,435,437	2,435,437
Neosho County	--	6,475,000	--	6,475,000
Pratt	656,000	2,495,000	1,434,405	4,585,405
Seward County	1,755,000	5,590,000	740,197	8,085,197

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**KANSAS COMMUNITY COLLEGES**  
**Actual Revenue and Expenditures -- Current Funds**  
**Fiscal Year 2004**

	Actual Revenue -- Current Funds			Actual Expenditures -- Current Funds		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
Allen County	\$ 8,617,383	\$ 1,876,913	10,494,296	\$ 7,552,050	\$ 1,876,740	\$ 9,428,790
Barton County	22,534,167	--	22,534,167	20,386,793	--	20,386,793
Butler County	43,279,715	6,557,050	49,836,765	39,519,928	6,570,291	46,090,219
Cloud County	11,603,274	3,945,838	15,549,112	10,635,167	3,941,188	14,576,355
Coffeyville	11,500,578	1,999,263	13,499,841	10,800,170	1,991,525	12,791,695
Colby	8,816,240	2,355,548	11,171,788	8,292,110	2,425,027	10,717,137
Cowley County	22,033,162	5,901,302	27,934,464	19,727,418	7,304,349	27,031,767
Dodge City	12,202,599	4,096,200	16,298,799	11,664,826	4,585,322	16,250,148
Fort Scott	10,060,459	2,869,269	12,929,728	9,234,059	2,936,415	12,170,474
Garden City	15,916,660	4,113,955	20,030,615	15,660,861	4,123,414	19,784,275
Highland	10,275,149	132,352	10,407,501	10,061,442	143,556	10,204,998
Hutchinson	31,854,004	377,026	32,231,030	27,019,299	377,026	27,396,325
Independence	7,598,160	757,853	8,356,014	6,959,193	1,170,100	8,129,293
Johnson County	139,417,395	7,613,921	147,031,316	103,470,242	7,723,541	111,193,783
Kansas City Kansas	38,764,960	1,707,691	40,472,651	34,139,098	1,707,691	35,846,789
Labette	8,720,829	2,717,449	11,438,278	7,641,999	2,695,549	10,337,548
Neosho County	8,777,098	2,084,237	10,861,335	8,332,033	2,078,847	10,410,880
Pratt	10,280,294	1,383,052	11,663,346	10,096,579	1,350,866	11,447,445
Seward County	12,431,859	1,866,689	14,298,548	10,716,563	1,834,366	12,550,929
<b>Total</b>	<b>\$ 434,683,985</b>	<b>\$ 52,355,608</b>	<b>\$ 487,039,594</b>	<b>\$ 371,909,830</b>	<b>\$ 54,835,813</b>	<b>\$ 426,745,643</b>



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**KANSAS COMMUNITY COLLEGES**  
**Mill Levies**  
**For Fiscal Years Ended June 30, 1984 to 2005**

	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994
Allen County	12.530	12.500	11.770	15.050	14.910	17.380	19.470	20.578	20.578	20.099	21.057
Barton County	14.218	14.197	14.602	21.540	21.332	24.234	25.025	24.863	25.403	27.822	30.164
Butler County	11.584	11.861	13.349	15.466	16.601	19.138	16.272	16.684	16.685	19.603	21.133
Cloud County	17.038	18.624	24.600	24.310	24.310	24.280	25.447	26.460	27.006	32.208	31.733
Coffeyville	20.650	21.950	23.790	23.790	26.270	29.310	29.310	30.997	32.086	33.609	37.132
Colby	21.950	21.950	21.950	21.950	21.950	22.950	19.129	20.066	20.066	20.066	21.417
Cowley County	12.970	12.900	13.010	13.370	14.590	16.150	17.840	17.440	16.030	18.839	21.190
Dodge City	25.240	24.910	21.971	21.100	19.900	21.900	17.530	22.510	23.740	25.060	26.060
Fort Scott	20.444	20.435	19.435	19.435	19.435	18.869	19.237	19.195	20.525	20.326	22.288
Garden City	12.260	13.260	13.260	12.550	14.530	14.530	15.050	15.160	16.490	17.120	17.860
Highland	31.526	33.428	33.928	32.533	37.540	37.407	26.802	29.826	29.585	28.513	26.661
Hutchinson	16.420	17.041	18.031	18.031	18.510	17.303	14.144	15.183	16.917	18.437	18.268
Independence	26.030	25.130	24.160	26.830	27.590	27.590	26.591	27.750	27.750	30.710	33.675
Johnson County	11.770	12.270	12.421	13.666	15.257	15.789	8.453	8.914	8.923	10.658	10.146
Kansas City Kansas	10.700	11.180	14.125	14.587	14.910	15.443	10.910	11.668	13.083	13.517	15.197
Labette	19.580	20.480	21.480	21.480	23.480	23.480	23.480	22.210	24.210	24.210	25.340
Neosho County	16.510	21.740	19.470	20.454	22.298	29.210	26.980	24.830	20.491	20.481	24.460
Pratt	15.740	15.760	15.680	16.350	19.350	29.288	32.709	32.810	36.363	36.363	36.356
Seward County	16.330	15.990	17.190	18.102	19.362	21.168	18.029	17.880	18.981	19.069	21.225
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Allen County	21.713	22.194	22.176	21.224	22.183	22.335	19.511	16.716	18.338	18.354	18.025
Barton County	31.314	30.684	30.024	31.829	33.107	34.680	30.760	28.450	29.910	29.860	30.860
Butler County	21.029	20.478	21.261	21.083	20.322	19.760	17.130	15.133	16.088	16.907	16.802
Cloud County	32.645	31.054	30.950	29.956	28.301	28.374	27.240	27.639	27.771	28.114	28.144
Coffeyville	39.808	39.764	37.190	36.208	37.798	38.371	37.530	39.540	38.813	38.145	40.983
Colby	21.763	23.311	23.485	23.434	24.864	27.803	25.030	24.730	26.860	32.484	32.484
Cowley County	21.630	21.683	21.751	21.441	21.858	22.762	19.967	16.936	17.627	17.561	17.423
Dodge City	26.042	25.560	25.560	25.560	25.560	25.560	25.591	25.590	27.790	27.966	27.731
Fort Scott	22.288	22.288	21.151	20.507	20.390	22.140	19.615	19.615	21.621	22.730	22.429
Garden City	16.640	16.420	17.790	16.840	16.735	18.570	18.528	19.691	19.586	21.527	19.450
Highland	26.062	25.064	24.195	23.776	18.854	17.260	14.300	14.840	15.840	15.840	14.947
Hutchinson	18.616	20.089	19.364	19.311	21.597	23.390	21.488	21.021	21.367	23.592	22.774
Independence	37.066	38.990	37.750	33.070	34.148	35.947	36.817	36.817	37.744	36.603	36.544
Johnson County	10.138	9.314	8.946	8.540	7.746	7.184	7.646	7.743	9.428	9.432	9.438
Kansas City Kansas	16.448	16.591	16.337	17.173	16.855	17.424	18.350	18.365	19.177	19.192	20.423
Labette	26.489	25.751	24.773	23.808	23.223	24.970	24.470	23.970	28.970	30.970	33.910
Neosho County	32.551	30.784	30.760	32.619	30.444	29.957	27.840	29.970	32.940	33.020	32.427
Pratt	36.179	36.861	38.777	38.860	38.346	39.280	39.860	38.845	39.288	42.900	41.699
Seward County	21.224	25.940	28.166	25.714	26.850	27.410	26.917	26.766	28.579	29.966	29.790

**KANSAS COMMUNITY COLLEGES**  
**Assessed Valuations**  
**Certified For Calendar Years 2000 to 2005**

	2000	2001	2002	2003	2004	2005
Allen County	\$ 63,680,932	\$ 67,203,273	\$ 69,807,607	\$ 70,916,318	\$ 71,361,183	\$ 74,812,512
Barton County	155,824,756	163,167,415	160,253,525	160,253,525	167,658,392	171,828,878
Butler County	306,925,001	333,953,087	355,386,127	369,188,909	390,003,186	414,741,270
Cloud County	55,329,691	56,979,882	60,602,936	63,579,267	65,223,034	66,849,994
Coffeyville	95,771,731	104,302,153	102,697,719	102,697,719	101,438,043	105,310,150
Colby	68,253,874	71,163,843	71,842,970	71,842,970	72,249,842	74,708,635
Cowley County	163,098,479	175,594,895	184,726,341	199,469,944	204,379,270	192,967,888
Dodge City	188,775,807	194,069,046	201,495,200	201,495,200	206,230,672	218,781,783
Fort Scott	63,144,612	67,063,249	71,761,090	74,655,674	75,890,368	78,821,838
Garden City	336,069,484	388,724,720	388,724,720	379,944,348	368,727,377	452,245,616
Highland	48,849,686	55,722,877	59,156,090	59,156,090	60,379,242	63,948,514
Hutchinson	398,435,188	413,475,151	421,009,348	433,874,584	438,213,330	449,036,165
Independence	88,192,544	90,245,789	90,277,584	88,739,332	90,866,468	96,336,186
Johnson County	5,472,074,811	5,941,763,776	6,160,201,083	6,169,844,607	6,481,292,971	6,803,214,025
Kansas City Ks	758,855,352	755,317,219	805,753,812	874,224,475	977,208,464	1,026,060,047
Labette	93,048,630	98,368,214	102,014,082	104,242,574	105,447,344	108,436,813
Neosho County	68,038,355	71,597,036	76,896,549	77,740,394	83,328,365	87,465,262
Pratt	76,436,528	76,340,047	78,983,244	78,893,244	79,094,620	87,286,538
Seward County	197,106,855	217,050,515	216,940,071	221,014,242	197,049,745	241,849,969
<b>Total</b>	<b>\$8,697,912,316</b>	<b>\$9,342,102,187</b>	<b>\$9,678,530,098</b>	<b>\$9,801,773,416</b>	<b>\$10,236,041,916</b>	<b>\$10,814,702,083</b>

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**KANSAS COMMUNITY COLLEGES**  
**Deans and Teachers Average Salary**  
**2001-2002 and 2002-2003**

	<u>Average Deans' Salary<sup>1</sup></u>		<u>Average Full-Time Teacher Salary<sup>2</sup></u>	
	2002-2003	2003-2004	2002-2003	2003-2004
Allen County	\$ 63,805	\$ 65,233	\$ 32,756	\$ 33,325
Barton County	59,498	59,498	36,823	35,132
Butler County	77,981	79,541	42,615	43,293
Cloud County	58,782	58,782	35,023	36,100
Coffeyville	67,572	67,573	36,990	38,817
Colby	68,201	68,516	37,614*	38,797*
Cowley County	79,435	87,020	38,308	37,477
Dodge City	64,374	68,133	36,672*	37,511*
Fort Scott	63,935	61,630	35,214	36,761
Garden City	72,035	73,912	39,033*	42,069*
Highland	66,414	64,562	37,502	37,158
Hutchinson	75,780	76,904	44,146	43,934
Independence	61,439	60,690	--	39,849
Johnson County	113,546	118,289	54,832	56,450
Kansas City Ks	95,567	94,389	52,176*	52,362
Labette	59,729	63,159	37,749	36,825
Neosho County	58,381	57,067	36,858	34,432
Pratt	61,010	63,147	35,544	35,953
Seward County	64,810	64,810	38,911	36,474

<sup>1</sup>"Deans", for these purposes, is to include Chief Academic Officer, Chief Business Officer, Chief Student Officer.

<sup>2</sup>Average full-time teacher salary based on 9, 10, 11, and 12 month contracts. \*indicates based on 9 month contract only.



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## Appendix 1

### Room and Board Charges

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Appendix 1  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2004-2005**

Charges	Allen County			Barton County			Butler County		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2004-2005 Room Charges</u>									
Per Year/Per Person	\$2,040	\$2,040	--	\$1,797	\$1,797	--	--	\$2,971	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2004-2005 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$1,797	\$1,797	--	\$1,334	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$1,460	\$1,460	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$1,698	\$1,698	--	--	--	--
Per year - 10 meals/week plan	--	--	--	\$1,662	\$1,662	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$3,594	\$3,594	--	\$4,305	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	\$3,500	\$3,500	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$3,396	\$3,396	--	--	--	--
Per year - 10 meals/week plan	--	--	--	\$3,324	\$3,324	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/ Food Management Co.	Chartwells			Yes			Great Western		
No. Days in Food Service Contract	235			222			219		

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Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2004-2005**

Charges	Cloud County			Coffeyville			Colby		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2004-2005 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	\$150	--	--	--	--	--	--
<u>2004-2005 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	\$3,280	--	--	--	\$3,494	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	\$3,600	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	\$3,434	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			--			No		
Operated Through Contractor/ Food Management Co.	The Swanson Corp			Chartwells/Compass			Chartwells		
No. Days in Food Service Contract	228			280			236		



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Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2004-2005**

Charges	Cowley County			Dodge City			Fort Scott		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2004-2005 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	\$2,500	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	\$15	--	--	--	--	--	--	--
<u>2004-2005 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Room &amp; Board Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	\$3,330	--	--	\$3,760	\$4,240	\$3,520	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	\$3,200	--	--	\$3,600	\$4,080	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		No			No			Yes	
Operated Through Contractor/ Food Management Co.		Yes			Yes			--	
No. Days in Food Service Contract		226			239			224	

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Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2004-2005**

	Garden City			Highland			Hutchinson*		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2004-2005 Room Charges</u>									
Per Year/Per Person	--	--	--	\$2,706	\$2,306	--	\$2,516	\$1,976	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	\$60	\$60	--	--	--	--
<u>2004-2005 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	--	--	--	--	--	--	\$1,800	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$792	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$704	--	--	\$1,672	--	--
Per year - 10 meals/week plan	--	--	--	\$396	--	--	--	--	--
Summer meal plan	--	--	--	\$214	--	--	--	--	--
<u>2004-2005 Room &amp; Board</u>									
<u>Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,500	\$3,900	\$4,650	--	--	--	\$4,316	\$3,776	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	\$3,498	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	\$4,114	--	--	\$4,188	\$3,648	--
Per year - 10 meals/week plan	--	--	--	\$4,290	--	--	--	--	--
Summer meal plan	--	--	--	\$454	--	--	--	--	--
<u>2004-2005 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	No			No			No		
Operated Through Contractor/									
Food Management Co.	Yes			Yes			Yes		
No. Days in Food Service Contract	236			180 days			224		

\*Hutchinson meal plan based on 14 meals per week, not 15.

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Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2004-2005**

Charges	Independence			Johnson County			Kansas City Kansas		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2004-2005 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	--	--	--
Per Day/Per Person	--	--	--	--	--	--	--	--	--
Summer Rate	--	--	--	--	--	--	--	--	--
<u>2004-2005 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$1,100	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	\$507	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Room &amp; Board Combination Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 19 meals/week plan	\$4,100	--	--	--	--	--	--	--	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	--	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	--	--
Summer meal plan	--	--	--	--	--	--	--	--	--
<u>2004-2005 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff		--			Yes		--		
Operated Through Contractor/									
Food Management Co.		Great Western			--		--		
No. Days in Food Service Contract		243			--		--		



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Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2004-2005**

	Labette County			Neosho County			Pratt		
	Single	Double	Suite	Single	Double	Suite	Single	Double	Suite
<u>2004-2005 Room Charges</u>									
Per Year/Per Person	--	--	--	--	--	--	\$2,558	\$2,058	N/A
Per Day/Per Person	--	--	--	--	--	--	\$11	\$9	N/A
Summer Rate	--	--	--	--	--	--	\$14	\$14	N/A
<u>2004-2005 Board Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	--	N/A	--
Per year - 19 meals/week plan	--	--	--	--	--	--	--	\$1,988	--
Per year - 18 meals/week plan	--	--	--	--	--	--	--	N/A	--
Per year - 17 meals/week plan	--	--	--	--	--	--	--	N/A	--
Per year - 15 meals/week plan	--	--	--	--	--	--	--	\$1,933	--
Per year - 10 meals/week plan	--	--	--	--	--	--	--	\$1,648	--
Summer meal plan	--	--	--	--	--	--	--	N/A	--
<u>2004-2005 Room &amp; Board</u>									
<u>CombiN/Ation Charges</u>									
Per year - 20 meals/week plan	--	--	--	--	--	--	N/A	N/A	--
Per year - 19 meals/week plan	--	--	--	\$4,500	\$3,500	--	\$4,546	\$4,046	--
Per year - 18 meals/week plan	--	--	--	--	--	--	N/A	N/A	--
Per year - 17 meals/week plan	--	--	--	--	--	--	N/A	N/A	--
Per year - 15 meals/week plan	--	--	--	--	--	--	\$4,491	\$3,991	--
Per year - 10 meals/week plan	--	--	--	--	--	--	\$4,206	\$3,706	--
Summer meal plan	--	--	--	--	--	--	N/A	N/A	--
<u>2004-2005 Food Service Operation</u>									
Locally Operated by									
Com. Col. Staff	Yes			--			No		
Operated Through Contractor/									
Food Management Co.	--			--			Great Western		
No. Days in Food Service Contract	--			225			227		

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Appendix 1 (continued)  
**KANSAS COMMUNITY COLLEGES**  
**ROOM AND BOARD FEES**  
**2004-2005**

	Seward County		
	Single	Double	Suite
<u>2004-2005 Room Charges</u>			
Per Year/Per Person	--	--	--
Per Day/Per Person	--	--	--
Summer Rate	--	--	--
<u>2004-2005 Board Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	--	--	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 15 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2004-2005 Room &amp; Board</u>			
<u>Combination Charges</u>			
Per year - 20 meals/week plan	--	--	--
Per year - 19 meals/week plan	\$4,400	\$3,900	--
Per year - 18 meals/week plan	--	--	--
Per year - 17 meals/week plan	--	--	--
Per year - 15 meals/week plan	--	--	--
Per year - 10 meals/week plan	--	--	--
Summer meal plan	--	--	--
<u>2004-2005 Food Service Operation</u>			
Locally Operated by			
Com. Col. Staff		No	
Operated Through Contractor/			
Food Management Co.		Yes	
No. Days in Food Service Contract		230	

Institution	FY 2005			Institution Total
	Postsecondary Aid	Perkins-Prog.Improvement	Capital Outlay	
Flint Hills TC	1,648,639	143,195	149,902	1,941,736
Kansas City ATS	2,925,526	245,960	165,193	3,336,679
Kaw ATS	2,391,897	138,335	187,042	2,717,274
Manhattan TC	2,040,193	134,119	155,068	2,329,380
North Central Kansas TC	2,592,320	182,397	162,068	2,936,785
Northeast Kansas TC	1,038,041	98,321	130,135	1,266,497
Northwest Kansas TC	1,864,912	236,726	161,191	2,262,829
Salina ATS	1,611,847	80,169	140,607	1,832,623
Southwest Kansas TS	1,387,971	75,632	135,669	1,599,272
Wichita Area TC	6,391,620	473,074	237,952	7,102,646
Coffeyville CC/AVTS	806,473	103,206	131,532	1,041,211
Hutchinson CC/ATS	954,201	314,815	172,725	1,441,741
Johnson County CC/AVTS	971,252	504,718	253,196	1,729,166
Total/Technical Institutions	26,624,892	2,730,667	2,182,280	31,537,839

Institution	FY 2005			Institution Total
	Operating Grant	Perkins-Prog.Improvement	Capital Outlay	
Allen County CC	3,512,657	133,174		3,645,831
Barton County CC	6,329,471	180,255		6,509,726
Butler County CC	11,670,761	314,941		11,985,702
Cloud County CC	4,140,746	146,977		4,287,723
Coffeyville CC	1,503,559			1,503,559
Colby CC	2,653,493	169,981		2,823,474
Cowley County CC	7,220,460	165,065	142,794	7,528,319
Dodge City CC/ATC	2,352,008	213,051	121,479	2,686,538
Fort Scott CC	2,839,784	142,187		2,981,971
Garden City CC	2,551,176	165,128		2,716,304
Highland CC	3,736,852	114,203		3,851,055
Hutchinson CC	5,778,155			5,778,155
Independence CC	1,371,760	101,346		1,473,106
Johnson County CC	16,668,263			16,668,263
Kansas City Kansas CC	5,531,923	422,968		5,954,891
Labette County CC	2,355,711	111,493		2,467,204
Neosho County CC	2,090,071	96,934		2,187,005
Pratt CC/AVS	2,124,788	85,841	118,447	2,329,076
Seward County CC	1,596,485	96,241		1,692,726
Total Community Colleges	86,028,123	2,659,785	382,720	89,070,628

Washburn		126,934		126,934
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Grand Total                      112,653,015                      5,517,386                      2,565,000                      120,735,401



FTE for State Universities 2005 Academic Year (SU 2004, FA 2004, SP 2005)

<u>University</u>	<u>FTE</u>
Emporia State University	5,615
Fort Hays State University	6,418
Kansas State University	20,668
University of Kansas Main Campus	25,120
University of Kansas Med Center	3,507
Pittsburg State University	6,573
Wichita State University	11,614