

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Melvin Neufeld at 9:00 A.M. on February 22, 2006 in Room 514-S of the Capitol.

All members were present.

Committee staff present:

J. G. Scott, Legislative Research Department  
Becky Krahl, Legislative Research Department  
Matt Spurgin, Legislative Research Department  
Audrey Dunkel, Legislative Research Department  
Julian Efirm, Legislative Research Department  
Debra Hollon, Legislative Research Department  
Jim Wilson, Revisor of Statutes  
Mike Corrigan, Revisor of Statutes  
Nikki Feuerborn, Administrative Assistant  
Shirley Jepson, Committee Secretary

Conferees appearing before the committee:

Others attending:

See attached list.

- Attachment 1 Information in response to questions on **HB 2954**
- Attachment 2 Amendment to **HB 2688**
- Attachment 3 Budget Committee Reports on Kansas State University, Kansas State University Veterinary Medical Center, Kansas State University Extension Systems and Agriculture Research Program, Wichita State University, Emporia State University, Fort Hays State University, Pittsburg State University
- Attachment 4 Budget Committee Report on **HB 2796**
- Attachment 5 Budget Committee Report on **SB 275**
- Attachment 6 Budget Committee Report on **HB 2786**

Information in response to questions from the Committee concerning **HB 2954** with regard to the available workforce and percent of unemployment in the Osawatimie area was distributed to the Committee (Attachment 1).

Representative Henry moved to introduce legislation to redefine the definition of general hospitals. The motion was seconded by Representative Bethell. Motion carried.

Representative Yoder moved to introduce legislation regarding the counterfeiting of pharmaceuticals. The motion was seconded by Representative Pottorff. Motion carried.

**Discussion and possible action on HB 2688 - Correctional facilities constructed by private companies.**

Mike Corrigan, Revisor of Statutes, explained an amendment to **HB 2688** which adds language addressing the reimbursement to Kansas state agencies or political subdivisions of the state for all costs incurred with respect to the investigation, prosecution, detention, criminal defense or appellate litigation of a Kansas or non-Kansas inmate charged with a crime at a private prison (Attachment 2).

Representative McLeland moved to amend **HB 2688** to include additional language stating that "the private owner shall reimburse Kansas state agencies or political subdivisions of the state for all costs incurred by such entities with respect to the investigation, prosecution, detention, criminal defense or appellate litigation, without regard to whether conviction is obtained, of a Kansas or non-Kansas inmate charged with a crime resulting from criminal conduct allegedly committed within the

## CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 22, 2006 in Room 514-S of the Capitol.

private contract prison, or a non-Kansas inmate who escapes and allegedly commits criminal conduct" (Attachment 2). The motion was seconded by Representative Landwehr. Motion carried.

Representative McLeland moved to recommend **HB 2688** favorable for passage as amended. The motion was seconded by Representative Pilcher-Cook. Motion carried on a 11-8 vote.

Several Committee members voiced opposition to the profit-motive of the legislation because of a concern that the legislation has been constructed to safeguard the State but does not allow enough flexibility for a private facility to make a profit.

Representative Hutchins, Chair of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas State University for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 3). The motion was seconded by Representative Powell. Motion carried.

Representative Hutchins, Chair of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas State University for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 3). The motion was seconded by Representative McLeland. Motion carried.

Representative Sawyer voiced opposition to Item No. 3, language contained in all of the university reports, regarding the deletion of State General Fund (SGF) dollars for the purchase of personal computers, indicating that oversight has been assigned to the Joint Committee on Information Technology. The Committee suggested that it might be proper to request that the Joint Committee on Information Technology remove block grants from their supervision.

Representative Hutchins, Chair of the Education Budget Committee, presented the Budget Committee reports on the Governor's budget recommendation for the Kansas State University Veterinary Medical Center for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 3). The motion was seconded by Representative McLeland.

The Committee expressed concern with the fact that 70-80 per cent of the veterinarians graduating from the Kansas State University program are small animal veterinarians resulting in a lack of large-animal veterinarians within the State.

Representative Feuerborn moved to amend the Budget Committee reports on the Kansas State University Veterinary Medical Center for FY 2006 and FY 2007 by adding language requesting a report from Kansas State University Veterinary Medical Center by Omnibus, on the University's plans to increase the number of graduates for the large-animal veterinarian program and how to retain these graduates within the state of Kansas. The motion was seconded by Representative Schwartz. Motion carried.

Representative Hutchins moved to adopt the Budget Committee reports on the Kansas State University Veterinary Medical Center for FY 2006 and FY 2007 as amended. The motion was seconded by Representative McLeland. Motion carried.

Representative Hutchins, Chair of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas State University Extension Systems and Agriculture Research Program for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 3). The motion was seconded by Representative Feuerborn. Motion carried.

Representative Hutchins, Chair of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Kansas State University Extension Systems and Agriculture Research Program for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 3). The motion was seconded by Representative McLeland. Motion carried.



## CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 22, 2006 in Room 514-S of the Capitol.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Wichita State University for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 3). The motion was seconded by Representative Sawyer. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Wichita State University for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 3). The motion was seconded by Representative Hutchins. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Emporia State University for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 3). The motion was seconded by Representative Sawyer. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Emporia State University for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 3). The motion was seconded by Representative Hutchins. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Fort Hays State University for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 3). The motion was seconded by Representative Sawyer. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Fort Hays State University for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 3). The motion was seconded by Representative Hutchins. Motion carried.

Responding to a question from the Committee, the Budget Committee indicated that they did not review the Kansas Wetlands Educational Center at Cheyenne Bottoms, presently under construction, although funding is included in the Fort Hays State University budget. The Committee felt this should be included in future years Budget Committee discussion of the Fort Hays State University budget.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Pittsburg State University for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 3). The motion was seconded by Representative Feuerborn. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented the Budget Committee report on the Governor's budget recommendation for the Pittsburg State University for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 3). The motion was seconded by Representative Hutchins. Motion carried.

### **Discussion and action on HB 2796 - Kansas horticulture industries survey, appropriations for FY2006 and FY2007 for Kansas Department of Agriculture.**

Audrey Dunkel, Legislative Research Department, explained that **HB 2796** would add a line item appropriation of \$67,000 from the State General Fund (SGF) to the Department of Agriculture in FY 2006 for a Kansas horticulture industries survey.

The Budget Committee noted that the survey is important to have current data to use in applying for grants and federal dollars.

Representative Schwartz, Chair of the Agriculture and Natural Resources Budget Committee, presented the Budget Committee recommendation on **HB 2796** (Attachment 4); moved to

CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 22, 2006 in Room 514-S of the Capitol.

recommend **HB 2796** favorable for passage; and because the Committee is of the opinion that the bill is of a noncontroversial nature, be placed on the consent calendar. The motion was seconded by Representative Powell. Motion carried.

**Discussion and action on SB 275 - Secretary of state fees for certain publications.**

Michele Alishahi, Legislative Research Department, explained that **SB 275** amends existing law to allow the Secretary of State to deposit proceeds generated from the sale and shipment of publications distributed by the Secretary of State into the agency's Information Services Fee Fund, rather than the State General Fund (SGF).

Representative Pottorff, Chair of the General Government and Commerce Budget Committee, presented the Budget Committee report on **SB 275** (Attachment 5); moved to allow technical amendments to **SB 275** as necessary and adopt the Budget Committee recommendation to recommend **SB 275** favorable for passage as amended. The motion was seconded by Representative Lane. Motion carried.

**Discussion and action on HB 2786 - Kansas use law; conflict resolution from 2005 session.**


Julian Efird, Legislative Research Department, explained that **HB 2786** is a technical clean-up bill that would repeal four statutes that were amended twice during the 2005 legislative session.

Representative Pottorff, Chair of the General Government and Commerce Budget Committee, presented the Budget Committee report on **HB 2786** (Attachment 6) and moved for the adoption of the Budget Committee report to recommend **HB 2786** favorable for passage and because the Committee is of the opinion that the bill is of a noncontroversial nature, be placed on the consent calendar. The motion was seconded by Representative Yoder. Motion carried.

**HB 2967** was referred to Public Safety Budget Committee.

**HB 2936** was referred to General Government and Commerce Budget Committee.

The meeting was adjourned at 10:00 a.m. The next meeting of the Committee will be at 9:00 a.m. on March 1, 2006, or on "call of the chair".

  
\_\_\_\_\_  
Melvin Neufeld, Chairman





**From:** Becky Krahl  
**To:** Nikki Feuerborn  
**Date:** 2/20/2006 11:40:42 AM  
**Subject:** Fwd: Workforce Development Question from House Appropriations

>>> "Patricia A. Clark" <[pclark@kansascommerce.com](mailto:pclark@kansascommerce.com)> Monday, February 20, 2006 11:04:06 AM >>>

Mary:

Listed below are the Workforce Development numbers requested this morning by the House Appropriations Committee and Rep. Forrest Knox as further background for HB 2688. Would you please see that the Committee members receive the following information.

Numbers indicate Workforce in that radius - all figures are as of December, 2005:

County 50 mile radius # unemployed %  
unemployed

Woodson 1729 85  
4.9  
Allen 7360 294  
4.0  
Neosho 8998 348  
3.9  
Wilson 5123 207  
4.0  
Coffey 4983 293  
5.9  
Anderson 4081 236  
5.8  
Greenwood 3503 171  
4.9  
Lyon 18087 723  
4.0  
Elk 1417 63  
4.5  
Osage 3802 209  
5.5  
Labette 5170 258  
5.0  
Montgomery 4559 209  
4.6

**HOUSE APPROPRIATIONS**

**DATE** 2-22-2006  
**ATTACHMENT** 1



# HOUSE BILL No. 2688

By Representatives Knox and Otto

1-23

Proposed Amendment for consideration by House Committee on  
Appropriations

9 AN ACT concerning correctional facilities; relating to construction by  
10 private companies; amending K.S.A. 2005 Supp. 75-52,129 and re-  
11 pealing the existing section.

12  
13 *Be it enacted by the Legislature of the State of Kansas:*

14 New Section 1. This act may be referred to as the private contract  
15 prison act.

16 New Sec. 2. Definitions. As used in the private contract prison act:

17 (a) "Private contract prison" means a correctional facility situated in  
18 this state that is not owned by the state of Kansas or any subdivision  
19 thereof or by the federal government or any subdivision thereof.

20 (b) "Private owner" means any corporation, partnership, limited lia-  
21 bility company, trust, person or other legal entity that engages in, or  
22 proposes to engage in, the construction or ownership or both of a private  
23 contract prison in this state.

24 (c) "Private operator" means any corporation, partnership, limited  
25 liability company, person or other legal entity that engages in, or proposes  
26 to engage in, the operation of a private contract prison in this state.

27 (d) "Private contractor" means a private owner or a private operator  
28 or both.

29 (e) "Secretary" means the secretary of corrections.

30 (f) "Department" means the department of corrections.

31 (g) "Applicant" means a private contractor making application to the  
32 department of corrections for a license as provided by this act.

33 (h) "Licensee" means a private contractor to which a valid license has  
34 been issued by the department of corrections as provided by this act.

35 (i) "Private correctional officer" means a correctional officer as de-  
36 fined by subsection (f) of K.S.A. 75-5202, and amendments thereto, ex-  
37 cept that such officer is not an employee of the state of Kansas or any  
38 subdivision thereof.

39 (j) "Non-Kansas inmate" means any inmate in the custody of any  
40 jurisdiction other than the state of Kansas or any of its political  
subdivisions.

41 (k) "Kansas inmate" means any inmate in the custody of the secretary  
42 of corrections.  
43

HOUSE APPROPRIATIONS

DATE 2-22-2006  
ATTACHMENT 2

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1 retary has approved, a plan for the secretary to assume temporary control  
2 and operation of the private contract prison in the event the private op-  
3 erator becomes unable to meet the requirements of this act;

4 (2) each private contractor, whether a private owner or a private op-  
5 erator, or both, involved in the private contract prison has submitted to  
6 the secretary, and the secretary has approved, a plan for the temporary  
7 assumption of operations and purchase of the private contract prison by  
8 the secretary in the event of bankruptcy or the financial insolvency of any  
9 such private contractor; ~~(c)~~

10 (3) the private operator has submitted to the secretary, and the sec-  
11 retary has approved, a plan to address emergencies including, but not  
12 limited to, inmate disturbances, employee work stoppages, employee  
13 strikes, escapes, natural disaster threats, bomb threats, riots, hunger  
14 strikes, taking of hostages, fires, explosions, evacuations, hazardous ma-  
15 terial spills or other serious events. The plan shall comply with applicable  
16 national correctional standards. The plan shall identify how the state shall  
17 recover its costs for such assumptions of operation or other interventions.  
18 The private operator shall be liable for all expenses incurred by the state  
19 and its subdivisions in responding to any emergency or serious event.  
20 Such expenses shall be consistent with the department's policies and pro-  
21 cedures concerning such emergency or serious event.

22 (b) The secretary may from time to time require the private contrac-  
23 tor to review, revise or update any plan required by this section. The  
24 private contractor shall comply promptly with any request by the secretary  
25 pursuant to this subsection, and failure by any private contractor to do so  
26 within a reasonable period of time shall constitute cause for suspension  
27 of such private contractor's license.

28 (c) Nothing in this section shall be construed to require the state to  
29 purchase or lease any private contract prison or to assume responsibility  
30 for the operation of any private contract prison or to assume costs asso-  
31 ciated with events described in this section.

32 New Sec. 9. The secretary may suspend or revoke a license for cause,  
33 including, but not limited to, failure to obtain or maintain facility accred-  
34 itation or failure to comply with any requirement of this act, after written  
35 notice of material deficiencies and after 60 workdays have been provided  
36 to the contractor to submit a plan of action to correct the material  
37 deficiencies.

38 New Sec. 10. If, as determined by the secretary, an emergency oc-  
39 curs involving the noncompliance with or violation of the requirements  
40 of this act and presents a serious threat to the safety, health or security  
41 of the inmates, employees or the public, the secretary may require im-  
42 mediate or timely corrective action or may, without prior notice, tem-  
43 porarily assume operation and control of the private contract prison.

; and


(4) the private owner shall reimburse Kansas state agencies or political subdivisions of the state for all costs incurred by such entities with respect to the investigation, prosecution, detention, criminal defense or appellate litigation, without regard to whether conviction is obtained, of a Kansas or non-Kansas inmate charged with a crime resulting from criminal conduct allegedly committed within the private contract prison, or a non-Kansas inmate who escapes and allegedly commits criminal conduct



**EDUCATION BUDGET COMMITTEE REPORT  
Postsecondary Education System**

**Board of Regents  
University of Kansas  
KU Medical Center  
Kansas State University  
KSU Veterinary Medical Center  
KSU Extension Systems and Agriculture Research Program  
Wichita State University  
Emporia State University  
Fort Hays State University  
Pittsburg State University**

  
\_\_\_\_\_  
Representative Becky Hutchins, Chair

  
\_\_\_\_\_  
Representative Carl Krehbiel

\_\_\_\_\_  
Representative Bill Feuerborn

  
\_\_\_\_\_  
Representative Joe McLeland

  
\_\_\_\_\_  
Representative Lana Gordon

\_\_\_\_\_  
Representative Tom Sawyer

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Representative Bob Grant

  
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Representative Steve Huebert

  
\_\_\_\_\_  
Representative Bonnie Huy

**HOUSE APPROPRIATIONS**

DATE 2-22-2006  
ATTACHMENT 3

## House Budget Committee Report

**Agency:** Kansas State University **Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-957

**Budget Page No.** 264

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2006</u>	<u>Governor's Recommendation FY 2006</u>	<u>House Budget Committee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 109,407,048	\$ 109,407,048	\$ 0
Other Funds	346,456,991	346,456,991	0
<b>TOTAL</b>	<b><u>\$ 455,864,039</u></b>	<b><u>\$ 455,864,039</u></b>	<b><u>\$ 0</u></b>
<b>Capital Improvements:</b>			
State General Fund	\$ 189,446	\$ 189,446	\$ 0
Other Funds	13,223,154	13,223,154	0
<b>TOTAL</b>	<b><u>\$ 13,412,600</u></b>	<b><u>\$ 13,412,600</u></b>	<b><u>\$ 0</u></b>
<b>TOTAL</b>	<b><u>\$ 469,276,639</u></b>	<b><u>\$ 469,276,639</u></b>	<b><u>\$ 0</u></b>
FTE Positions	3,269.3	3,269.3	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>3,269.3</u></b>	<b><u>3,269.3</u></b>	<b><u>0.0</u></b>

### Agency Estimate

The **agency's** current year operating expenditure estimate is \$455.9 million which is an increase of \$40.8 million (9.8 percent) above the approved budget. The agency estimates FY 2006 State General Fund expenditures of \$109.4 million which is an increase of \$4.9 million (4.7 percent) above the approved budget. The differences between the approved amount and the agency's revised estimate are:

#### State General Fund

- \$4.9 million which was transferred from the Board of Regents to Kansas State University for items approved by the 2005 Legislature:
  - \$1.9 for the operating grant increase;
  - \$694,706 for the faculty salary enhancement; and
  - \$2.4 million for the 27th payroll period.

#### General Fees Fund

- an increase of \$13.4 million due to:
  - a higher than anticipated carryforward of FY 2005 balances of \$5.8 million;



- higher than anticipated FY 2006 tuition revenue of \$7.1 million; and
- a revised estimate of carryforward into FY 2007 of \$694,319.

**All Other Funds**

- \$22.5 million in unanticipated receipts to special revenue funds including \$20.1 million in federal funds.

**Governor's Recommendation**

The Governor concurs with the agency's estimate.

**House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Kansas State University **Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-957

**Budget Page No.** 264

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 107,025,187	\$ 107,025,187	\$ (793,000)
Other Funds	343,078,503	345,808,070	0
<b>TOTAL</b>	<b><u>\$ 450,103,690</u></b>	<b><u>\$ 452,833,257</u></b>	<b><u>\$ (793,000)</u></b>
<b>Capital Improvements:</b>			
State General Fund	\$ 704,446	\$ 189,446	\$ 0
Other Funds	7,406,321	7,406,321	0
<b>TOTAL</b>	<b><u>\$ 8,110,767</u></b>	<b><u>\$ 7,595,767</u></b>	<b><u>\$ 0</u></b>
<b>TOTAL</b>	<b><u>\$ 458,214,457</u></b>	<b><u>\$ 460,429,024</u></b>	<b><u>\$ (793,000)</u></b>
FTE Positions	3,269.3	3,269.3	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>3,269.3</u></b>	<b><u>3,269.3</u></b>	<b><u>0.0</u></b>

### Agency Request

The **agency** requests an FY 2007 operating budget of \$450.1 million which is a net decrease of \$5.8 million (1.3 percent) below the current year estimate. The agency requests State General Fund expenditures of \$107.0 million which is a decrease of \$2.4 million (2.2 percent) below the current year estimate due to one-time expenditures in FY 2006 for the 27th payroll period. The agency requests no operating enhancements.

### Governor's Recommendation

The **Governor** concurs with the agency's request and adds \$2.7 million from special revenue funds for the non-State General Fund portion of the pay plan. The Governor does not recommend the agency's capital improvement request of \$515,000 from the State General Fund for renovation of Memorial Stadium.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations:

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1. **FY 2007 Baseline Budget.** To establish a baseline FY 2007 budget, the FY 2006 budget, as approved by the 2005 Legislature, was adjusted to reflect salary adjustments (removal of the 27<sup>th</sup> payroll period funding included in FY 2006, annualization of the FY 2006 phased in 2.5 percent base salary adjustment and statutorily required adjustments for Kansas Public Employees Retirement System (KPERS) rates, KPERS death and disability insurance, and longevity). In addition, adjustments were made for required debt service payments, revenue transfers, and consensus items including school finance funding and caseload estimates for the Department of Social and Rehabilitation Services, the Department of Administration, the Department on Aging, and the Board of Indigents' Defense Services. Finally, adjustments were made for one-time items which impact specific agency budgets.

**For this agency,** the FY 2006 approved budget totaled \$424.6 million, including \$104.7 million from the State General Fund. The approved budget was increased by a net total of \$6.2 million, including \$3.1 million from the State General Fund to establish a baseline budget for FY 2007. The increases included \$1.2 million in salary adjustments, \$2.5 million in one-time adjustments, and \$2.4 million for debt service payments.

2. **Comparison of FY 2007 Baseline Budget to Governor's Recommendation.** The table below reflects the difference between the Governor's recommendation and the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Governor's Recommendation	\$ 107,214,633	\$ 460,429,024
Baseline Budget	107,754,586	430,746,883
Dollar Difference	<u>\$ (539,953)</u>	<u>\$ 29,682,141</u>

*Percent Difference* (0.5)% 6.4%

The following table reflects items included in the Governor's recommendation which differ from the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Base Salary Adjustment	\$ 0	\$ 2,729,567
Tuition Estimate	0	8,615,415
Federal Funds Adjustment	0	23,511,527
Capital Improvements	0	(3,535,000)
Adjustment		
Other Net Adjustments	(8,141)	(458,544)
KPERS Rate Increase	(379,866)	(843,446)
(not recommended by the Governor)		
KPERS D&D Rate Increase	(151,946)	(337,378)
(not recommended by the Governor)		
TOTAL	<u>\$ (539,953)</u>	<u>\$ 29,682,141</u>

3. Delete \$793,000 from the State General Fund for consideration at Omnibus. The Budget Committee expresses its concern that the state universities may not be conforming to the requirement of Joint Committee on Information Technology

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review of projects over \$250,000 in terms of the agencies' purchase of personal computers. The amount reduced from this agency's budget reflects the amount budgeted from the State General Fund for personal computer purchases for FY 2007. The Budget Committee further recommends that the state universities submit their project plans for the purchase of personal computers and upgrades for wiring infrastructure to the Chief Information Technology Officer prior to that time.



## House Budget Committee Report

**Agency:** Kansas State University **Bill No. --**  
 Veterinary Medical Center

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-974

**Budget Page No.** 268

Expenditure Summary	Agency Estimate FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 10,529,658	\$ 10,529,658	\$ 0
Other Funds	25,468,890	25,468,890	0
<b>TOTAL</b>	<b>\$ 35,998,548</b>	<b>\$ 35,998,548</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	300,000	300,000	0
<b>TOTAL</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 36,298,548</b>	<b>\$ 36,298,548</b>	<b>\$ 0</b>
FTE Positions	295.6	295.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>295.6</b>	<b>295.6</b>	<b>0.0</b>

### Agency Estimate

The **agency's** current year operating expenditure estimate is \$36.0 million which is an increase of \$7.5 million (26.2 percent) above the approved budget. The agency estimates FY 2006 State General Fund expenditures of \$10.5 million which is an increase of \$540,730 (5.4 percent) from the approved budget. The differences between the approved amount and the agency's revised estimate are:

#### State General Fund

- \$540,730 which was transferred from the Board of Regents to the KSU Veterinary Medical Center for items approved by the 2005 Legislature:
  - \$177,052 for the operating grant increase;
  - \$79,046 for the faculty salary enhancement; and
  - \$284,632 for the 27th payroll period.

#### General Fees Fund

- an increase of \$2.3 million due to:
  - a higher than anticipated carryforward of FY 2005 balances of \$1.5 million;

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- unanticipated FY 2006 tuition revenue of \$703,261; and
- a decrease in the estimated carryforward into FY 2007 of \$167,944.

**All Other Funds**

- an increase of \$4.6 million due to the expenditure of carryforward balances from FY 2005. These expenditures include \$3.8 million for the establishment of a clinical training program in Omaha.

**Governor's Recommendation**

The Governor concurs with the agency's estimate.

**House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Kansas State University **Bill No. --**  
 Veterinary Medical Center

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-974

**Budget Page No.** 268

<u>Expenditure Summary</u>	<u>Agency Request FY 2007</u>	<u>Governor's Recommendation FY 2007</u>	<u>House Budget Committee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 10,245,026	\$ 10,245,026	\$ 0
Other Funds	19,725,204	19,958,579	0
<b>TOTAL</b>	<b>\$ 29,970,230</b>	<b>\$ 30,203,605</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	315,000	315,000	0
<b>TOTAL</b>	<b>\$ 315,000</b>	<b>\$ 315,000</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 30,285,230</b>	<b>\$ 30,518,605</b>	<b>\$ 0</b>
FTE Positions	295.6	295.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>295.6</b>	<b>295.6</b>	<b>0.0</b>

### Agency Request

The **agency** requests an FY 2007 operating budget of \$30.0 million which is a decrease of \$6.0 million (16.7 percent) below the current year estimate. The agency requests State General Fund expenditures of \$10.2 million which is a decrease of \$284,632 (2.7 percent) below the current year estimate. The overall decrease is mainly due to balances in special revenue funds being expended during FY 2006 and not available for expenditure in FY 2007. The State General Fund decrease is due to the one-time expenditure in FY 2006 for the 27th payroll period. The agency requests no operating enhancements.

### Governor's Recommendation

The **Governor** concurs with the agency's request and adds \$233,375 from special revenue funds for the non-State General Fund portion of the pay plan.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations:

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1. **FY 2007 Baseline Budget.** To establish a baseline FY 2007 budget, the FY 2006 budget, as approved by the 2005 Legislature, was adjusted to reflect salary adjustments (removal of the 27<sup>th</sup> payroll period funding included in FY 2006, annualization of the FY 2006 phased in 2.5 percent base salary adjustment and statutorily required adjustments for Kansas Public Employees Retirement System (KPERs) rates, KPERs death and disability insurance, and longevity). In addition, adjustments were made for required debt service payments, revenue transfers, and consensus items including school finance funding and caseload estimates for the Department of Social and Rehabilitation Services, the Department of Administration, the Department on Aging, and the Board of Indigents' Defense Services. Finally, adjustments were made for one-time items which impact specific agency budgets.

**For this agency,** the FY 2006 approved budget totaled \$28.5 million, including \$10.0 million from the State General Fund. The approved budget was increased by a net total of \$361,289, including \$312,401 from the State General Fund to establish a baseline budget for FY 2007. The increases included \$105,191 in salary adjustments and \$256,098 in one-time adjustments.

2. **Comparison of FY 2007 Baseline Budget to Governor's Recommendation.** The table below reflects the difference between the Governor's recommendation and the baseline budget.

	SGF	All Funds
Governor's Recommendation	\$ 10,245,026	\$ 30,518,605
Baseline Budget	<u>10,301,329</u>	<u>28,890,490</u>
Dollar Difference	<u>\$ (56,303)</u>	<u>\$ 1,628,115</u>
<i>Percent Difference</i>	<i>(0.5)%</i>	<i>5.3%</i>

The following table reflects items included in the Governor's recommendation which differ from the baseline budget.

	SGF	All Funds
Base Salary Adjustment	\$ 0	\$ 233,375
Tuition Estimate	0	993,585
Capital Improvement Adjustments	0	315,000
Other Net Adjustments	(408)	190,565
KPERs Rate Increase (not recommended by the Governor)	(39,925)	(74,578)
KPERs D&D Rate Increase (not recommended by the Governor)	(15,970)	(29,832)
TOTAL	<u>\$ (56,303)</u>	<u>\$ 1,628,115</u>



## House Budget Committee Report

**Agency:** Kansas State University **Bill No. --**  
 Extension Systems and Agriculture Research Program

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-986

**Budget Page No.** 265

Expenditure Summary	Agency Estimate FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 51,253,277	\$ 51,253,277	\$ 0
Other Funds	69,735,952	69,735,952	0
<b>TOTAL</b>	<b>\$ 120,989,229</b>	<b>\$ 120,989,229</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 120,989,229</b>	<b>\$ 120,989,229</b>	<b>\$ 0</b>
FTE Positions	1,390.6	1,390.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>1,390.6</b>	<b>1,390.6</b>	<b>0.0</b>

### Agency Estimate

The **agency's** current year estimate of operating expenditures is \$121.0 million which is an increase of \$102,635 (0.1 percent) above the approved budget. The agency estimates FY 2006 State General Fund expenditures of \$51.3 million which is an increase of \$2.6 million (5.3 percent) above the approved budget. The differences between the approved amount and the agency's revised estimate are:

#### State General Fund

- \$2.6 million which was transferred from the Board of Regents to this agency for items approved by the 2005 Legislature:
  - \$1.2 million for the operating grant increase;
  - \$239,303 for the faculty salary enhancement; and
  - \$1.2 million for the 27th payroll period.

#### All Other Funds

- \$2.5 million due to revised estimates for receipts to special revenue funds being lowered.

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**Governor's Recommendation**

The Governor concurs with the agency's estimate

**House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Kansas State University **Bill No. --**  
 Extension Systems and Agriculture Research Program

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-986

**Budget Page No.** 265

<u>Expenditure Summary</u>	<u>Agency Request FY 2007</u>	<u>Governor's Recommendation FY 2007</u>	<u>House Budget Committee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 50,056,962	\$ 50,356,962	\$ (300,000)
Other Funds	69,944,541	70,663,969	300,000
<b>TOTAL</b>	<b>\$ 120,001,503</b>	<b>\$ 121,020,931</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 120,001,503</b>	<b>\$ 121,020,931</b>	<b>\$ 0</b>
FTE Positions	1,390.6	1,390.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>1,390.6</b>	<b>1,390.6</b>	<b>0.0</b>

### Agency Request

The **agency** requests an FY 2007 operating budget of \$120.0 million which is a decrease of \$987,726 (0.8 percent) below the current year estimate. The agency requests State General Fund expenditures of \$50.1 million which is a decrease of \$1.2 million (2.3 percent) below the current year estimate. The decrease is due mainly to the one-time expenditure in FY 2006 for the 27th payroll period partially offset by increased expenditures from special revenue funds. The agency requests no operating enhancements.

### Governor's Recommendation

The **Governor** concurs with the agency's request, but shifts \$300,000 from the Economic Development Initiatives Fund to the State General Fund and adds \$1.0 million from special revenue funds for the non-State General Fund portion of the pay plan.

### House Budget Committee Recommendation

- FY 2007 Baseline Budget.** To establish a baseline FY 2007 budget, the FY 2006 budget, as approved by the 2005 Legislature, was adjusted to reflect salary adjustments (removal of the 27<sup>th</sup> payroll period funding included in FY 2006,

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annualization of the FY 2006 phased in 2.5 percent base salary adjustment and statutorily required adjustments for Kansas Public Employees Retirement System (KPERS) rates, KPERS death and disability insurance, and longevity). In addition, adjustments were made for required debt service payments, revenue transfers, and consensus items including school finance funding and caseload estimates for the Department of Social and Rehabilitation Services, the Department of Administration, the Department on Aging, and the Board of Indigents' Defense Services. Finally, adjustments were made for one-time items which impact specific agency budgets.

**For this agency**, the FY 2006 approved budget totaled \$121.0 million, including \$48.7 million from the State General Fund. The approved budget was increased by a net total of \$1.9 million, including \$1.7 million from the State General Fund to establish a baseline budget for FY 2007. The increases included \$509,054 in salary adjustments and \$1.4 million in one-time adjustments, partially offset by a reduction of \$9,718 for debt service payments.

**2. Comparison of FY 2007 Baseline Budget to Governor's Recommendation.**

The table below reflects the difference between the Governor's recommendation and the baseline budget.

	SGF	All Funds
Governor's Recommendation	\$ 50,356,962	\$ 121,020,931
Baseline Budget	50,325,149	122,882,323
Dollar Difference	<u>\$ 31,813</u>	<u>\$ (1,861,392)</u>
<i>Percent Difference</i>	<i>0.1%</i>	<i>(1.5)%</i>

The following table reflects items included in the Governor's recommendation which differ from the baseline budget.

	SGF	All Funds
Base Salary Adjustment	\$ 0	\$ 1,019,428
Shift to SGF	300,000	0
Capital Improvements Adjustment	0	(100,000)
Other Net Adjustments	(8,571)	(2,289,004)
KPERS Rate Increase (not recommended by the Governor)	(185,440)	(351,297)
KPERS D&D Rate Increase (not recommended by the Governor)	(74,176)	(140,519)
<b>TOTAL</b>	<u>\$ 31,813</u>	<u>\$ (1,861,392)</u>

3. Shift \$300,000 from the State General Fund to the Economic Development Initiatives Fund. The Budget Committee notes that this amount has been funded through the EDIF for the past two years and believes that to be the appropriate funding source.



## House Budget Committee Report

**Agency:** Wichita State University **Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-998

**Budget Page No.** 439

Expenditure Summary	Agency Estimate FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 70,618,249	\$ 70,618,249	\$ 0
Other Funds	110,058,900	110,058,900	0
<b>TOTAL</b>	<b>\$ 180,677,149</b>	<b>\$ 180,677,149</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 1,050,000	\$ 1,050,000	\$ 0
Other Funds	3,618,392	3,618,392	0
<b>TOTAL</b>	<b>\$ 4,668,392</b>	<b>\$ 4,668,392</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 185,345,541</b>	<b>\$ 185,345,541</b>	<b>\$ 0</b>
FTE Positions	1,807.0	1,807.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>1,807.0</b>	<b>1,807.0</b>	<b>0.0</b>

### Agency Estimate

The **agency's** current year estimate for operating expenditures is \$180.7 million which is an increase of \$15.0 million (9.1 percent) above the approved budget. The agency estimates FY 2006 State General Fund expenditures of \$70.6 million which is an increase of \$2.9 million (4.2 percent) above the approved budget. The differences between the approved budget and the agency's revised estimate are:

#### State General Fund

- \$2.9 million which was transferred from the Board of Regents to the University of Kansas for items approved by the 2005 Legislature:
  - \$1.4 million for the operating grant increase;
  - \$380,412 for the faculty salary enhancement; and
  - \$1.1 million for the 27th payroll period.

#### General Fees Fund

- an increase of \$4.8 million due to:
  - a higher than anticipated carryforward of FY 2005 balances of \$1.3 million;

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- unanticipated FY 2006 tuition revenue of \$2.6 million; and
- a revised estimate of carryforward into FY 2007 of \$826,065.

**All Other Funds**

- a reappropriation of FY 2005 balances of \$292,058 in the Economic Development Initiatives Fund which is available for expenditure without further legislative action; and
- \$7.1 million in unanticipated receipts to special revenue funds.

**Governor's Recommendation**

The Governor concurs with the agency's estimate.

**House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Wichita State University **Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-998

**Budget Page No.** 439

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 69,722,725	\$ 69,722,725	\$ (159,561)
Other Funds	108,567,670	109,644,460	0
<b>TOTAL</b>	<b>\$ 178,290,395</b>	<b>\$ 179,367,185</b>	<b>\$ (159,561)</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 1,305,000	\$ 1,160,000	\$ 0
Other Funds	805,000	805,000	0
<b>TOTAL</b>	<b>\$ 2,110,000</b>	<b>\$ 1,965,000</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 180,400,395</b>	<b>\$ 181,332,185</b>	<b>\$ (159,561)</b>
FTE Positions	1,807.0	1,807.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>1,807.0</b>	<b>1,807.0</b>	<b>0.0</b>

### Agency Request

The **agency** requests an FY 2007 operating budget of \$178.3 million which is a decrease of \$2.4 million (1.3 percent) below the current year estimate. The agency requests State General Fund expenditures of \$69.7 million which is a decrease of \$895,524 (1.3 percent) below the current year estimate. The decrease is due to one-time expenditures in FY 2006 for the 27th payroll period partially offset by an increase in the debt service interest payments for the Research Corporation bonds. The request includes an enhancement of \$2.0 million from the State General Fund for the final year of the Aviation Research Initiative.

### Governor's Recommendation

The **Governor** concurs with the agency's operating budget request and adds \$1.1 million from special revenue funds for the non-State General Fund portion of the pay plan. The Governor does not recommend the agency's capital improvement request for \$145,000 from the State General Fund for a campus-wide energy study.

### House Budget Committee Recommendation

- FY 2007 Baseline Budget.** To establish a baseline FY 2007 budget, the FY 2006 budget, as approved by the 2005 Legislature, was adjusted to reflect salary

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adjustments (removal of the 27<sup>th</sup> payroll period funding included in FY 2006, annualization of the FY 2006 phased in 2.5 percent base salary adjustment and statutorily required adjustments for Kansas Public Employees Retirement System (KPERs) rates, KPERs death and disability insurance, and longevity). In addition, adjustments were made for required debt service payments, revenue transfers, and consensus items including school finance funding and caseload estimates for the Department of Social and Rehabilitation Services, the Department of Administration, the Department on Aging, and the Board of Indigents' Defense Services. Finally, adjustments were made for one-time items which impact specific agency budgets.

**For this agency**, the FY 2006 approved budget totaled \$167.5 million, including \$68.8 million from the State General Fund. The approved budget was increased by a net total of \$2.7 million, including \$2.4 million from the State General Fund to establish a baseline budget for FY 2007. The increases included \$615,308 in salary adjustments, \$1.7 million in one-time adjustments, and \$331,197 for debt service payments.

2. **Comparison of FY 2007 Baseline Budget to Governor's Recommendation.**

The table below reflects the difference between the Governor's recommendation and the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Governor's Recommendation	\$ 70,882,725	\$ 181,332,185
Baseline Budget	<u>71,231,207</u>	<u>170,170,012</u>
Dollar Difference	<u>\$ (348,482)</u>	<u>\$ 11,162,173</u>
<i>Percent Difference</i>	<i>(0.5)%</i>	<i>6.2%</i>

The following table reflects items included in the Governor's recommendation which differ from the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Base Salary Adjustment	\$ 0	\$ 1,076,790
Tuition Estimate	0	3,248,212
Research Expenditures	0	6,128,928
Other Net Adjustments	(2,573)	1,318,134
KPERs Rate Increase (not recommended by the Governor)	(247,078)	(435,636)
KPERs D&D Rate Increase (not recommended by the Governor)	(98,831)	(174,255)
TOTAL	<u>\$ (348,482)</u>	<u>\$ 11,162,173</u>

3. Delete \$159,561 from the State General Fund for consideration at Omnibus. The Budget Committee expresses its concern that the state universities may not be conforming to the requirement of Joint Committee on Information Technology review of projects over \$250,000 in terms of the agencies' purchase of personal computers. The amount reduced from this agency's budget reflects the amount budgeted from the State General Fund for personal computer purchases for FY 2007. The Budget Committee further recommends that the state universities submit their project plans for the purchase of personal computers and upgrades

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for wiring infrastructure to the Chief Information Technology Officer prior to that time.

## House Budget Committee Report

**Agency:** Emporia State University **Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-1013

**Budget Page No.** 163

Expenditure Summary	Agency Estimate FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 32,853,033	\$ 32,853,033	\$ 0
Other Funds	34,536,231	34,536,231	0
<b>TOTAL</b>	<b>\$ 67,389,264</b>	<b>\$ 67,389,264</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,954,847	1,954,847	0
<b>TOTAL</b>	<b>\$ 1,954,847</b>	<b>\$ 1,954,847</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 69,344,111</b>	<b>\$ 69,344,111</b>	<b>\$ 0</b>
FTE Positions	793.6	793.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>793.6</b>	<b>793.6</b>	<b>0.0</b>

### Agency Estimate

The **agency's** current year operating expenditure estimate is \$67.4 million which is an increase of \$1.5 million (2.3 percent) above the approved budget. The agency estimates State General Fund expenditures of \$32.9 million which is an increase of \$1.8 million (6.0 percent) above the approved budget. The differences between the approved budget and the agency's revised estimate include:

#### State General Fund

- an unlimited reappropriation of FY 2005 State General Fund savings of \$170,008 which is available for expenditure without any further legislative action; and
- transfers of \$1.7 million from the Board of Regents to Emporia State University for items approved by the 2005 Legislature:
  - \$732,779 for the operating grant increase;
  - \$167,015 for the faculty salary enhancement; and
  - \$776,779 for the 27th payroll period.

### **General Fees Fund**

- increases of \$1.7 million due to:
  - a higher than anticipated carryforward of FY 2005 balances of \$503,065;
  - and
  - unanticipated FY 2006 tuition revenue of \$1.1 million.

### **All Other Funds**

- \$2.0 million in anticipated receipts to special revenue funds which were not realized.

### **Governor's Recommendation**

The Governor concurs with the agency's estimate.

### **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Emporia State University **Bill No.** --

**Bill Sec.** --

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-1013

**Budget Page No.** 163

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 31,906,246	\$ 31,906,246	\$ (152,694)
Other Funds	34,085,975	34,568,595	0
<b>TOTAL</b>	<b><u>\$ 65,992,221</u></b>	<b><u>\$ 66,474,841</u></b>	<b><u>\$ (152,694)</u></b>
<b>Capital Improvements:</b>			
State General Fund	\$ 425,036	\$ 0	\$ 0
Other Funds	620,578	620,578	0
<b>TOTAL</b>	<b><u>\$ 1,045,614</u></b>	<b><u>\$ 620,578</u></b>	<b><u>\$ 0</u></b>
 <b>TOTAL</b>	 <b><u>\$ 67,037,835</u></b>	 <b><u>\$ 67,095,419</u></b>	 <b><u>\$ (152,694)</u></b>
 FTE Positions	 793.6	 793.6	 0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>793.6</u></b>	<b><u>793.6</u></b>	<b><u>0.0</u></b>

## Agency Request

The **agency** requests an FY 2007 operating budget of \$66.0 million which is a decrease of \$1.4 million (2.1 percent) below the current year estimate. The agency requests State General Fund expenditures of \$31.9 million which is a decrease of \$946,787 (2.9 percent) below the current year. The decrease is due mainly to the one-time expenditure in FY 2006 for the 27th payroll period.

## Governor's Recommendation

The **Governor** concurs with the agency's operating budget request and adds \$482,620 from special revenue funds for the non-State General Fund portion of the pay plan. The recommendation continues funding of \$250,000 from the State General Fund for the Center of Innovative School Leadership (CISL). KSA 76-767 provides for three years of state funding for CISL (subject to appropriations). FY 2007 is the third year of this commitment. The Governor does not recommend the agency's capital improvement request of \$425,036 from the State General Fund for renovation of the William Allen White Library.

## House Budget Committee Recommendation

- FY 2007 Baseline Budget.** To establish a baseline FY 2007 budget, the FY 2006 budget, as approved by the 2005 Legislature, was adjusted to reflect salary

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adjustments (removal of the 27<sup>th</sup> payroll period funding included in FY 2006, annualization of the FY 2006 phased in 2.5 percent base salary adjustment and statutorily required adjustments for Kansas Public Employees Retirement System (KPERs) rates, KPERs death and disability insurance, and longevity). In addition, adjustments were made for required debt service payments, revenue transfers, and consensus items including school finance funding and caseload estimates for the Department of Social and Rehabilitation Services, the Department of Administration, the Department on Aging, and the Board of Indigents' Defense Services. Finally, adjustments were made for one-time items which impact specific agency budgets.

**For this agency**, the FY 2006 approved budget totaled \$66.5 million, including \$31.0 million from the State General Fund. The approved budget was increased by a net total of \$1.3 million, including \$1.0 million from the State General Fund to establish a baseline budget for FY 2007. The increases included \$260,162 in salary adjustments, \$899,794 in one-time adjustments, and \$123,350 for debt service payments.

**2. Comparison of FY 2007 Baseline Budget to Governor's Recommendation.**

The table below reflects the difference between the Governor's recommendation and the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Governor's Recommendation	\$ 31,906,246	\$ 67,095,419
Baseline Budget	<u>32,051,789</u>	<u>67,760,831</u>
Dollar Difference	<u>\$ (145,543)</u>	<u>\$ (665,412)</u>
<i>Percent Difference</i>	<i>(0.5)%</i>	<i>(1.0)%</i>

The following table reflects items included in the Governor's recommendation which differ from the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Base Salary Adjustment	\$ 0	\$ 482,620
Tuition Estimate	0	1,456,314
Federal Funds Adjustment	0	(902,803)
Other Net Adjustments	1,467	(1,481,944)
KPERs Rate Increase (not recommended by the Governor)	(105,007)	(186,858)
KPERs D&D Rate Increase (not recommended by the Governor)	(42,003)	(32,741)
<b>TOTAL</b>	<u>\$ (145,543)</u>	<u>\$ (665,412)</u>

3. Delete \$152,694 from the State General Fund for consideration at Omnibus. The Budget Committee expresses its concern that the state universities may not be conforming to the requirement of Joint Committee on Information Technology review of projects over \$250,000 in terms of the agencies' purchase of personal computers. The amount reduced from this agency's budget reflects the amount budgeted from the State General Fund for personal computer purchases for FY 2007. The Budget Committee further recommends that the state universities submit their project plans for the purchase of personal computers and upgrades for wiring infrastructure to the Chief Information Technology Officer prior to that time.

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## House Budget Committee Report

**Agency:** Fort Hays State University

**Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-1028

**Budget Page No.** 169

Expenditure Summary	Agency Estimate FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 33,489,742	\$ 33,489,742	\$ 0
Other Funds	41,932,591	41,932,591	0
<b>TOTAL</b>	<b>\$ 75,422,333</b>	<b>\$ 75,422,333</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	1,819,564	1,819,564	0
<b>TOTAL</b>	<b>\$ 1,819,564</b>	<b>\$ 1,819,564</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 77,241,897</b>	<b>\$ 77,241,897</b>	<b>\$ 0</b>
FTE Positions	745.9	745.9	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>745.9</b>	<b>745.9</b>	<b>0.0</b>

### Agency Estimate

The **agency's** current year operating expenditure estimate is \$75.4 million which is an increase of \$7.0 million (10.2 percent) above the approved budget. The agency estimates FY 2006 State General Fund expenditures of \$33.5 million which is an increase of \$1.6 million (5.1 percent) above the approved budget. The differences between the approved budget and the agency's revised current year estimate are:

### State General Fund

- an unlimited reappropriation of FY 2005 State General Fund savings of \$36,237 which is available for expenditure without any further legislative action; and
- \$1.6 million which was transferred from the Board of Regents to Fort Hays State University for items approved by the 2005 Legislature:
  - \$753,406 for the operating grant increase;
  - \$171,031 for the faculty salary enhancement; and
  - \$649,804 for the 27th payroll period.



### **General Fees Fund**

- increases of \$5.7 million due to:
  - a higher than anticipated carryforward of FY 2005 balances of \$3.6 million; and
  - unanticipated FY 2006 tuition revenue of \$2.1 million; and
- the increase is partially offset by a revised estimate of carryforward into FY 2007 totaling \$2.8 million.

### **All Other Funds**

- \$2.5 million in unanticipated receipts to special revenue funds.

### **Governor's Recommendation**

The Governor concurs with the agency's estimate.

### **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Fort Hays State University

**Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-1028

**Budget Page No.** 169

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 33,053,701	\$ 32,803,701	\$ 150,000
Other Funds	41,973,452	42,232,126	0
<b>TOTAL</b>	<b><u>\$ 75,027,153</u></b>	<b><u>\$ 75,035,827</u></b>	<b><u>\$ 150,000</u></b>
<b>Capital Improvements:</b>			
State General Fund	\$ 320,000	\$ 0	\$ 0
Other Funds	694,511	694,511	0
<b>TOTAL</b>	<b><u>\$ 1,014,511</u></b>	<b><u>\$ 694,511</u></b>	<b><u>\$ 0</u></b>
<b>TOTAL</b>	<b><u>\$ 76,041,664</u></b>	<b><u>\$ 75,730,338</u></b>	<b><u>\$ 150,000</u></b>
FTE Positions	749.9	749.9	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>749.9</u></b>	<b><u>749.9</u></b>	<b><u>0.0</u></b>

### Agency Request

The **agency** requests an FY 2007 operating budget of \$75.0 million which is a decrease of \$395,180 (0.5 percent) below the current year estimate. The agency requests State General Fund expenditures of \$33.1 million which is a decrease of \$436,041 (1.3 percent) below the current year. The request includes an enhancement of \$250,000 and 4.0 FTE positions for operation of the Kansas Wetlands Educational Center at Cheyenne Bottoms. Minus the enhancement, the agency's request is \$74.8 million which is a decrease of \$645,180 (0.9 percent) below the current year estimate.

### Governor's Recommendation

The **Governor** concurs with the agency's operating budget request with the following exceptions:

- The recommendation does not include the enhancement request of \$250,000 from the State General Fund and 4.0 FTE positions; and
- The recommendation adds \$258,674 from special revenue funds for the non-State General Fund portion of the pay plan.

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The Governor does not recommend the agency's capital improvement request of \$320,000 from the State General Fund for the renovation of Picken Hall.

**House Budget Committee Recommendation**

1. **FY 2007 Baseline Budget.** To establish a baseline FY 2007 budget, the FY 2006 budget, as approved by the 2005 Legislature, was adjusted to reflect salary adjustments (removal of the 27<sup>th</sup> payroll period funding included in FY 2006, annualization of the FY 2006 phased in 2.5 percent base salary adjustment and statutorily required adjustments for Kansas Public Employees Retirement System (KPERs) rates, KPERs death and disability insurance, and longevity). In addition, adjustments were made for required debt service payments, revenue transfers, and consensus items including school finance funding and caseload estimates for the Department of Social and Rehabilitation Services, the Department of Administration, the Department on Aging, and the Board of Indigents' Defense Services. Finally, adjustments were made for one-time items which impact specific agency budgets.

**For this agency,** the FY 2006 approved budget totaled \$68.9 million, including \$31.9 million from the State General Fund. The approved budget was increased by a net total of \$1.5 million, including \$1.1 million from the State General Fund to establish a baseline budget for FY 2007. The increases included \$240,165 in salary adjustments, \$924,437 in one-time adjustments, and \$373,008 for debt service payments.

2. **Comparison of FY 2007 Baseline Budget to Governor's Recommendation.** The table below reflects the difference between the Governor's recommendation and the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Governor's Recommendation	\$ 32,803,701	\$ 75,730,338
Baseline Budget	32,982,075	70,460,024
Dollar Difference	<u>\$ (178,374)</u>	<u>\$ 5,270,314</u>
<i>Percent Difference</i>	<i>(0.5)%</i>	<i>7.0%</i>

The following table reflects items included in the Governor's recommendation which differ from the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Base Salary Adjustment	\$ 0	\$ 258,674
Tuition Estimate	0	2,981,904
Federal Funds Adjustment	0	172,101
Other Net Adjustments	(2,491)	2,094,792
KPERs Rate Increase (not recommended by the Governor)	(125,631)	(169,398)
KPERs D&D Rate Increase (not recommended by the Governor)	(50,252)	(67,759)
TOTAL	<u>\$ (178,374)</u>	<u>\$ 5,270,314</u>

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3. Add \$150,000 from the State General Fund to increase funding for the Masters-level nursing program. The Budget Committee notes a report by the Board of Regents which indicates that the shortage of nurses in the state is due not to low enrollments, but to a lack of nursing faculty and physical space in addition to other factors. The Budget Committee recommends that this amount be matched dollar for dollar by the university and that the additional funds be used to hire faculty and increase facilities for the program.

# House Budget Committee Report

**Agency:** Pittsburg State University

**Bill No. --**

**Bill Sec. --**

**Analyst:** Hollon

**Analysis Pg. No.** Vol. II-1042

**Budget Page No.** 322

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2006</u>	<u>Governor's Recommendation FY 2006</u>	<u>House Budget Committee Adjustments</u>
<b>Operating Expenditures:</b>			
State General Fund	\$ 35,362,893	\$ 35,362,893	\$ 0
Other Funds	38,426,926	38,426,926	0
<b>TOTAL</b>	<b>\$ 73,789,819</b>	<b>\$ 73,789,819</b>	<b>\$ 0</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 128,567	\$ 128,567	\$ 0
Other Funds	9,369,626	9,369,626	0
<b>TOTAL</b>	<b>\$ 9,498,193</b>	<b>\$ 9,498,193</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 83,288,012</b>	<b>\$ 83,288,012</b>	<b>\$ 0</b>
FTE Positions	840.6	840.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>840.6</b>	<b>840.6</b>	<b>0.0</b>

## Agency Estimate

The **agency's** current year operating expenditure estimate is \$73.8 million which is an increase of \$3.3 million (4.6 percent) above the approved budget. The agency estimates FY 2006 State General Fund expenditures of \$35.4 million which is an increase of \$1.9 million (5.7 percent) above the approved budget. The differences between the approved amount and the agency's revised estimate are:

### State General Fund

- an unlimited reappropriation of \$3,713 which is available for expenditures without further legislative action; and
- \$1.9 million which was transferred from the Board of Regents to Pittsburg State University for items approved by the 2005 Legislature:
  - \$793,387 for the operating grant increase;
  - \$218,775 for the faculty salary enhancement; and
  - \$904,611 for the 27th payroll period.

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### **General Fees Fund**

- increases of \$1.7 million due to:
  - a higher than anticipated carryforward of FY 2005 balances of \$827,382; and
  - unanticipated FY 2006 tuition revenue of \$900,348; and
- the increase is partially offset by a revised estimate of carryforward into FY 2007 of \$562,585.

### **All Other Funds**

- \$173,778 in unanticipated receipts to special revenue funds.

### **Governor's Recommendation**

The Governor concurs with the agency's estimate.

### **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.



## House Budget Committee Report

**Agency:** Pittsburg State University      **Bill No. --**      **Bill Sec. --**

**Analyst:** Hollon      **Analysis Pg. No.** Vol. II-1042      **Budget Page No.** 322

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 34,448,435	\$ 34,448,435	\$ (185,013)
Other Funds	38,400,430	38,776,239	0
<b>TOTAL</b>	<b>\$ 72,848,865</b>	<b>\$ 73,224,674</b>	<b>\$ (185,013)</b>
<b>Capital Improvements:</b>			
State General Fund	\$ 3,571,981	\$ 134,701	\$ 0
Other Funds	1,939,440	1,939,440	0
<b>TOTAL</b>	<b>\$ 5,511,421</b>	<b>\$ 2,074,141</b>	<b>\$ 0</b>
<b>TOTAL</b>	<b>\$ 78,360,286</b>	<b>\$ 75,298,815</b>	<b>\$ (185,013)</b>
FTE Positions	840.6	840.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>840.6</b>	<b>840.6</b>	<b>0.0</b>

### Agency Request

The **agency** requests an FY 2007 operating budget of \$72.8 million which is a decrease of \$940,954 (1.3 percent) below the current year estimate. The agency requests State General Fund expenditures of \$34.4 million which is a decrease of \$914,458 (2.6 percent) below the current year estimate. The difference is due mainly to the one-time funding in FY 2006 of the 27th payroll period. The agency requests no operating enhancements.

### Governor's Recommendation

The **Governor** concurs with the agency's operating budget request and adds \$375,809 from special revenue funds for the non-State General Fund portion of the pay plan. The Governor does not recommend the agency's capital improvement request of \$3.4 million from the State General Fund to renovate McCray Hall.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations:

1. **FY 2007 Baseline Budget.** To establish a baseline FY 2007 budget, the FY 2006 budget, as approved by the 2005 Legislature, was adjusted to reflect salary adjustments (removal of the 27<sup>th</sup> payroll period funding included in FY 2006, annualization of the FY 2006 phased in 2.5 percent base salary adjustment and statutorily required adjustments for Kansas Public Employees Retirement System (KPERS) rates, KPERS death and disability insurance, and longevity). In addition, adjustments were made for required debt service payments, revenue transfers, and consensus items including school finance funding and caseload estimates for the Department of Social and Rehabilitation Services, the Department of Administration, the Department on Aging, and the Board of Indigents' Defense Services. Finally, adjustments were made for one-time items which impact specific agency budgets.

**For this agency,** the FY 2006 approved budget totaled \$75.2 million, including \$33.6 million from the State General Fund. The approved budget was increased by a net total of \$1.8 million, including \$1.2 million from the State General Fund to establish a baseline budget for FY 2007. The increases included \$275,388 in salary adjustments, \$1.0 million in one-time adjustments, and \$506,596 for debt service payments.

2. **Comparison of FY 2007 Baseline Budget to Governor's Recommendation.** The table below reflects the difference between the Governor's recommendation and the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Governor's Recommendation	\$ 34,583,136	\$ 75,298,815
Baseline Budget	<u>34,725,492</u>	<u>76,976,167</u>
Dollar Difference	<u>\$ (142,356)</u>	<u>\$ (1,677,352)</u>
<i>Percent Difference</i>	<i>(0.4)%</i>	<i>(2.2)%</i>

The following table reflects items included in the Governor's recommendation which differ from the baseline budget.

	<u>SGF</u>	<u>All Funds</u>
Base Salary Adjustment	\$ 0	\$ 375,809
Tuition Estimate	0	1,402,779
Capital Improvements Adjustment	0	(2,938,044)
Other Net Adjustments	(1,242)	(245,628)
KPERS Rate Increase (not recommended by the Governor)	(100,796)	(194,477)
KPERS D&D Rate Increase (not recommended by the Governor)	(40,318)	(77,791)
TOTAL	<u>\$ (142,356)</u>	<u>\$ (1,677,352)</u>

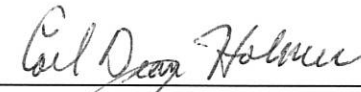
3. Delete \$185,013 from the State General Fund for consideration at Omnibus. The Budget Committee expresses its concern that the state universities may not be conforming to the requirement of Joint Committee on Information Technology review of projects over \$250,000 in terms of the agencies' purchase of personal computers. The amount reduced from this agency's budget reflects the amount budgeted from the State General Fund for personal computer purchases for FY 2007. The Budget Committee further recommends that the state universities


submit their project plans for the purchase of personal computers and upgrades for wiring infrastructure to the Chief Information Technology Officer prior to that time.

HOUSE AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE

Recommendation on HB 2796

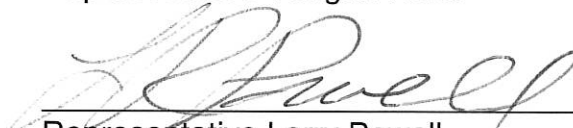
  
Representative Sharon Schwartz, Chair

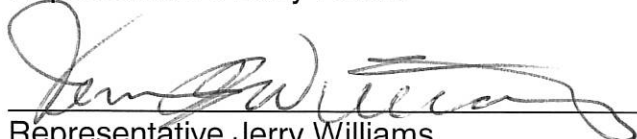
  
Representative Carl Holmes

  
Representative Joann Freeborn

  
Representative Tom Sloan

\_\_\_\_\_  
Representative Vaughn Flora

  
Representative Larry Powell

  
Representative Jerry Williams

HOUSE APPROPRIATIONS

DATE 2-22-2006  
ATTACHMENT 4

## **HOUSE AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE**

### **Recommendation on HB 2796**

#### **Brief**

HB 2796 would add a line item appropriation of \$67,000 from the State General Fund to the Department of Agriculture in FY 2006 for a Kansas horticulture industries survey. The fund would be reappropriated to FY 2007. The funding would be expended for a statewide survey, done once every five years, of Kansas horticulture industries conducted by the Kansas Agricultural Statistics Service of the Department of Agriculture.

#### **Background**

Representative Jerry Henry spoke in support of HB 2796, along with members of the Kansas Association of Horticulture Industries, the Kansas Greenhouse Growers Association, and an orchard owner. The conferees noted the importance of the survey in demonstrating the impact of horticulture industries on the economy of the state. The size of this impact, in turn, affects the ability of the industry to access federal dollars for grants and other programs.

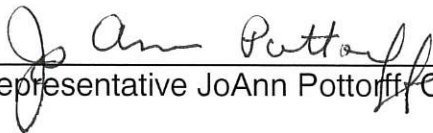
Representatives of the Kansas Christmas Tree Growers Association, Kansas Nursery and Landscape Association, Kansas Fruit Growers Association, Kansas Vegetable Growers Association, and the Golf Course Superintendents Association were present to support the bill.

The Kansas Department of Agriculture appeared as a neutral party.

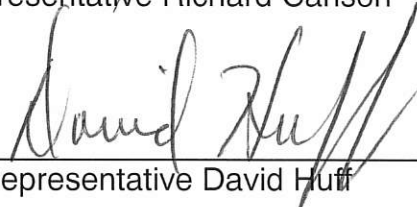
#### **House Budget Committee Recommendation**

The Budget Committee recommends HB 2796 favorably for passage.

House General Government and Commerce Budget Committee  
Recommendation on Senate Bill 275

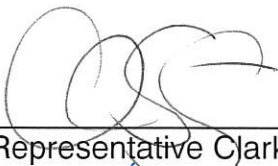
  
Representative JoAnn Pottorff, Chair

  
Representative Richard Carlson

  
Representative David Huff

\_\_\_\_\_  
Representative Annie Kuether

  
Representative Harold Lane

  
Representative Clark Shultz

  
Representative Kevin Yoder

HOUSE APPROPRIATIONS

DATE 2-22-2006  
ATTACHMENT 5



## House General Government and Commerce Budget Committee

### Recommendation on Senate Bill 275

#### Brief

SB 275 amends existing law to allow the Secretary of State to deposit proceeds generated from the sale and shipment of *Session Laws of Kansas*, *Kansas Administrative Regulations* (KARs), and supplements to the KARs into the agency's Information Services Fee Fund, rather than the State General Fund.

In addition, the bill amends existing law to allow the Secretary of State to deposit the revenue collected from the shipment of *Kansas Statutes Annotated* (KSAs) and supplements to the KSAs into the agency's Information Services Fee Fund, rather than the State General Fund.

#### Background

SB 275 was introduced by the Senate Committee on Ways and Means, upon the recommendation of the Senate Subcommittee that reviewed the Secretary of State's budget. A representative of the agency appeared as a proponent of the bill. There was no testimony in opposition of the bill. Under current law, the Secretary of State is authorized to sell, and in some cases provide at no cost, copies of *Session Laws of Kansas*, *Kansas Administrative Regulations*, supplements to the KARs, *Kansas Statutes Annotated*, and supplements to the KSAs, and to deposit any receipts into the State General Fund.

According to the fiscal note for the bill, the Secretary of State incurs the annual costs of \$321,217 from its special revenue funds to publish, print, store, and distribute *Session Laws of Kansas*, *Kansas Administrative Regulations*, and supplements to the KARs, and to distribute *Kansas Statutes Annotated* and supplements to the KSAs. The cost of printing *Kansas Statutes Annotated* and supplements to the KSAs is paid by the Revisor of Statutes from the State General Fund.

Current law allows the Secretary of State to charge an information and services fee to recoup a portion of the expenses it incurs. The representative from the Secretary of State's Office indicated that the agency recoups approximately \$165,084 annually through the information and services fee.

The fiscal note indicates that under SB 275 an estimated \$151,718 would be deposited in the agency's Information Services Fee Fund, rather than the State General Fund. The effect of SB 275 would be to allow the agency to recoup most of the expenses it incurs.

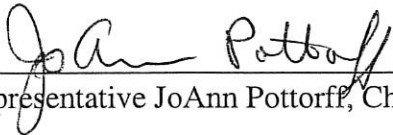
#### Budget Committee Recommendation

The House General Government and Commerce Budget Committee recommends the bill favorably for passage.


# HOUSE BUDGET COMMITTEE REPORT

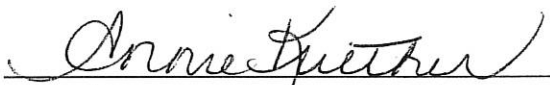
Recommendation on HB 2786

February 20, 2006

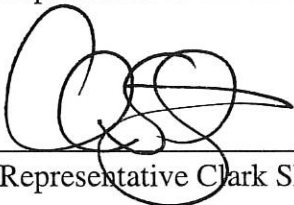
  
Representative JoAnn Pottorff, Chairperson

  
Representative Richard Carlson

  
Representative David Huff

  
Representative Annie Kuether

  
Representative Harold Lane

  
Representative Clark Shultz

  
Representative Kevin Yoder

HOUSE APPROPRIATIONS

DATE 2-22-2006  
ATTACHMENT 6

## House General Government and Commerce Budget Committee

### Recommendation on House Bill No. 2786

#### Brief

HB 2786 is a technical clean-up bill that would repeal four statutes that were amended twice in the 2005 Session. The statutes that would be repealed are KSA 2005 Supp. 75-3317a, 75-3319a, 75-3320a and 75-3322a.

#### Background

The Revisor of Statutes Office prepared 2006 HB 2786 to reconcile four conflicting statutes. During the 2005 Legislature, SB 118 and Senate Sub. for HB 2228, both related to the State Use Program, were passed. Senate Sub. for HB 2228 amended KSA 2005 Supp. 75-3317 to 75-3322 and SB 118 amended the same four statutes and is memorialized in KSA 2005 Supp. 75-3317a to 75-3322a.

There were no opponents to 2006 HB 2786 when a public hearing was held by the House General Government and Commerce Budget Committee.

#### Budget Committee Recommendation

The Budget Committee recommends HB 2786 favorable for passage.