

## MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Melvin Neufeld at 9:00 A.M. on February 15, 2006 in Room 514-S of the Capitol.

All members were present except:  
Representative Tom Sawyer - excused

Committee staff present:  
Alan Conroy, Legislative Research Department  
J. G. Scott, Legislative Research Department  
Becky Krahl, Legislative Research Department  
Matt Spurgin, Legislative Research Department  
Michele Alishahi, Legislative Research Department  
Reagan Cussimano, Legislative Research Department  
Amy Deckard, Legislative Research Department  
Mike Corrigan, Revisor of Statutes  
Nikki Feuerborn, Administrative Assistant  
Shirley Jepson, Committee Secretary

Conferees appearing before the committee:

Others attending:  
See attached list.

- Attachment 1 Budget Committee Reports on Board of Barbering, Board of Cosmetology, Board of Mortuary Arts, Real Estate Appraisal Board, Real Estate Commission, Board of Hearing Aid Examiners, Board of Optometry, Board of Pharmacy, Kansas Dental Board
- Attachment 2 Budget Committee Reports on State Bank Commissioner, Department of Credit Unions, Securities Commissioner, Board of Veterinary Examiners
- Attachment 3 Budget Committee Report on Board of Nursing
- Attachment 4 Budget Committee Report on Board of Accountancy
- Attachment 5 Budget Committee Reports on Board of Technical Professions, Abstracters' Board of Examiners
- Attachment 6 Budget Committee Reports on Behavioral Science Regulatory Board, Board of Healing Arts

Representative Henry moved to introduce legislation to prohibit citizens from putting personal property in trust or make themselves impoverished to be eligible for public assistance. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Pottorff, Chair of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Board of Barbering for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 1). Motion was seconded by Representative Lane. Motion carried.

Representative Yoder, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Board of Cosmetology for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). Motion was seconded by Representative Pottorff. Motion carried.

Representative Yoder, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Board of Cosmetology for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). Motion was seconded by Representative Lane. Motion carried.

Representative Lane, member of the General Government and Commerce Budget Committee,

CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 15, 2006 in Room 514-S of the Capitol.

presented that Budget Committee report on the Governor's budget recommendation for the Board of Mortuary Arts for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). Motion was seconded by Representative Pottorff. Motion carried.

Representative Lane, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Board of Mortuary Arts for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). Motion was seconded by Representative Yoder. Motion carried.

Representative Pottorff, Chair of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Real Estate Appraisal Board for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 1). Motion was seconded by Representative Yoder. Motion carried.

Representative Yoder, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Kansas Real Estate Commission for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 1). Motion was seconded by Representative Lane. Motion carried.

Representative Lane, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Kansas Board of Hearing Aid Examiners in fitting and dispensing of hearing aids for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 1). Motion was seconded by Representative Pottorff. Motion carried.

Representative Pottorff, Chair of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Board of Examiners in Optometry for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 1). Motion was seconded by Representative Pottorff. Motion carried.

Representative Yoder, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Board of Pharmacy for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 1). Motion was seconded by Representative Lane. Motion carried.

Representative Yoder, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Board of Pharmacy for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 1). Motion was seconded by Representative Lane. Motion carried.

With reference to Item No. 2 of the Budget Committee Report on the Board of Pharmacy for FY 2007, the Budget Committee noted that they felt it is important for all fee boards to use compatible software.

Representative Lane, member of the General Government and Commerce Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Kansas Dental Board for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 1). Motion was seconded by Representative Yoder. Motion carried.

Representative Powell, member of the Agriculture and Natural Resources Budget Committee,



## CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 15, 2006 in Room 514-S of the Capitol.

presented that Budget Committee report on the Governor's budget recommendation for the Office of the Securities Commissioner of Kansas for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 2). Motion was seconded by Representative Williams. Motion carried.

With reference to Item No. 1, the Budget Committee noted that the expenditure is under the \$250,000 threshold of expenditures which are automatically reviewed by the Joint Committee on Information Technology (JCIT).

Representative Powell, member of the Agriculture and Natural Resources Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Office of the Securities Commissioner of Kansas for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 2). Motion was seconded by Representative Williams. Motion carried.

Representative Powell, member of the Agriculture and Natural Resources Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Department of Credit Unions for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 2). Motion was seconded by Representative Schwartz. Motion carried.

Representative Powell, member of the Agriculture and Natural Resources Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Department of Credit Unions for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 2). Motion was seconded by Representative Williams. Motion carried.

Representative Powell, member of the Agriculture and Natural Resources Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Bank Commissioner for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 2). Motion was seconded by Representative Williams. Motion carried.

Representative Powell, member of the Agriculture and Natural Resources Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Bank Commissioner for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 2). Motion was seconded by Representative Williams. Motion carried.

Representative Powell, member of the Agriculture and Natural Resources Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Board of Veterinary Examiners for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 2). Motion was seconded by Representative Williams. Motion carried.

Representative Powell, member of the Agriculture and Natural Resources Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Board of Veterinary Examiners for FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 2). Motion was seconded by Representative Williams. Motion carried.

Representative Henry, member of the Social Services Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Board of Nursing for FY 2006 and moved for the adoption of the Budget Committee recommendation for FY 2006 (Attachment 3). Motion was seconded by Representative Landwehr. Motion carried.

Representative Henry, member of the Social Services Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Board of Nursing for FY

CONTINUATION SHEET

MINUTES OF THE House Appropriations Committee at 9:00 A.M. on February 15, 2006 in Room 514-S of the Capitol.

2007 and moved for the adoption of the Budget Committee recommendation for FY 2007 (Attachment 3). Motion was seconded by Representative Landwehr. Motion carried.

With reference to Item No. 2 of the Budget Committee report concerning the shortage of qualified nursing faculty, the Budget Committee indicated that they understood the Board of Regents is working on the problem and the issue will be addressed in the Education Budget Committee reports. The Education Budget Committee noted that Fort Hays State University presented a proposal to their Committee noting that salary is a factor in securing instructors for the nursing program.

Representative McCreary, Chair of the Revenue, Judicial, Transportation and Retirement Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Board of Accountancy for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 4). Motion was seconded by Representative Gatewood. Motion carried.

Representative Pitcher-Cook, member of the Public Safety Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Board of Technical Professions for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 5). Motion was seconded by Representative Sharp. Motion carried.

Representative Pitcher-Cook, member of the Public Safety Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Abstracters' Board of Examiners for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 5). Motion was seconded by Representative Sharp. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the Behavioral Sciences Regulatory Board for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007 (Attachment 6). Motion was seconded by Representative Feuerborn. Motion carried.

Representative McLeland, member of the Education Budget Committee, presented that Budget Committee report on the Governor's budget recommendation for the State Board of Healing Arts for FY 2006 and FY 2007 and moved for the adoption of the Budget Committee recommendation for FY 2006 and FY 2007(Attachment 6). Motion was seconded by Representative Feuerborn. Motion carried.

**HB 2892** was referred to the Retirement Sub Committee.

**HB 2896** was referred to the Agriculture and Natural Resources Budget Committee.

The meeting was adjourned at 9:55 a.m. The next meeting of the Committee will be held at 9:00 a.m. on February 16, 2006.



Melvin Neufeld, Chairman



# HOUSE APPROPRIATIONS COMMITTEE

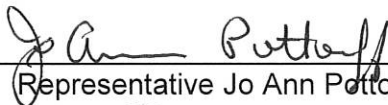
February 15, 2006

9:00 a.m.

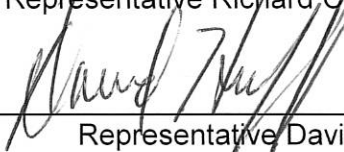
NAME	REPRESENTING
Vicki Lynn Belser	Budget
Ken Seebur	Human Law Forum
Mary Lou Davis	KBOC
Mack Smith	KS ST BO of Mortuary Arts
Rocky Vacek	Barker Board
Beth Rose	Bd. of Tech Prof.
Marsha Schunpp	BSRB
Jean Bolin	Bd of Tech Prof.
Kathi Lunday	PSU
Heather Winger	PSU
Carolyn Middleton	KS ST Ns Assn

**HOUSE GENERAL GOVERNMENT AND COMMERCE BUDGET COMMITTEE:**

**Board of Barbering  
Board of Cosmetology  
Board of Mortuary Arts  
Real Estate Appraisal Board  
Real Estate Commission  
Board of Hearing Aid Examiners  
Board of Optometry  
Board of Pharmacy  
Kansas Dental Board**

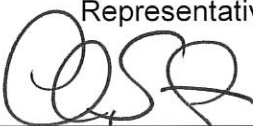
  
\_\_\_\_\_  
Representative Jo Ann Pottorff, Chair

  
\_\_\_\_\_  
Representative Richard Carlson

  
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Representative David Huff

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Representative Annie Kuether

  
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Representative Harold Lane

  
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Representative Clark Shultz

  
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Representative Kevin Yoder

**HOUSE APPROPRIATIONS**

DATE 2-15-2006

ATTACHMENT 1



# House Budget Committee Report

**Agency:** Board of Barbering

**Bill No.** --

**Bill Sec.** --

**Analyst:** Cussimano

**Analysis Pg. No.** Vol. I-361

**Budget Page No.** 467

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Board of Barbering Fee Fund	\$ 135,722	\$ 135,722	\$ 0
FTE Positions	1.5	1.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>1.5</u>	<u>1.5</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates current year operating expenditures of \$135,722 from special revenue funds, the same as the amount approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** concurs with the agency's estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Board of Barbering

**Bill No.** --

**Bill Sec.** --

**Analyst:** Cussimano

**Analysis Pg. No.** Vol. I-361

**Budget Page No.** 467

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	House Budget Committee Adjustments
Board of Barbering Fee Fund	\$ 134,568	\$ 136,499	\$ 0
FTE Positions	1.5	1.5	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>1.5</b>	<b>1.5</b>	<b>0.0</b>

## Agency Request

The **agency** requests FY 2007 operating expenditures of \$134,568 from special revenue funds, the same amount as approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$136,499, an increase of \$1,931 or 1.4 percent above the agency's revised request. The increase is due to a 2.5 percent base salary adjustment.

## House Budget Committee Recommendations

The House Budget Committee concurs with the Governor's recommendation.



# House Budget Committee Report

**Agency:** Board of Cosmetology

**Bill No.** --

**Bill Sec.** --

**Analyst:** Cussimano

**Analysis Pg. No.** Vol. I - 367

**Budget Page No.** 471

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Board of Cosmetology Fee Fund	\$ 812,860	\$ 812,860	\$ 0
FTE Positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>12.0</u>	<u>12.0</u>	<u>0.0</u>

## Agency Estimate

The agency estimates operating expenditures of \$812,860, an increase of \$60,912 or 8.1 percent above the amount approved by the 2005 Legislature. The increase is in KSIP expenditures.

## Governor's Recommendation

The Governor concurs.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Board of Cosmetology                      **Bill No.** --                      **Bill Sec.** --  
**Analyst:** Cussimano                      **Analysis Pg. No.** Vol. I-367                      **Budget Page No.** 471

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	House Budget Committee Adjustments
Board of Cosmetology Fee Fund	\$ 713,213	\$ 709,374	\$ (12,000)
FTE Positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>

## Agency Request

The **agency** requests \$713,213, an increase of \$25,000 or 3.6 percent above the FY 2007 approved amount. Of the increase, \$12,000 is due to KSIP expenditures for the replacement of a vehicle. The remaining \$13,000 is from the Cosmetology Fee Fund for contractual services.

## Governor's Recommendation

The **Governor** recommends operating expenditures of \$709,374, an increase of \$21,161 or 3.1 percent above the approved amount and a decrease of \$3,839 or 0.5 percent below the agency's FY 2007 request. Included in the recommendation is a 2.5 percent cost of living adjustment of \$9,161. The Governor does not recommend the enhancement package of \$13,000 for contractual services, but does recommend the addition of \$12,000 from the Cosmetology Fee Fund to replace a vehicle.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustment:

1. **Vehicle Purchase.** Delete \$12,000 from the Cosmetology Fee Fund for the purchase of a replacement vehicle for further review at Omnibus.



# House Budget Committee Report

**Agency:** Board of Mortuary Arts

**Bill No. --**

**Bill Sec. --**

**Analyst:** Alishahi

**Analysis Pg. No.** Vol. I, 361

**Budget Page No.** 483

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 254,053	\$ 254,053	\$ 0
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates current year operating expenditures of \$254,053 from special revenue funds, an increase of \$5,926 or 2.4 percent above the approved amount. The difference between the approved amount and the agency's revised estimate is the result of an additional \$5,926 for Kansas Savings Incentive Program (KSIP) expenditures.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Board of Mortuary Arts    **Bill No. --**    **Bill Sec. --**  
**Analyst:** Alishahi    **Analysis Pg. No.** Vol. I, 361    **Budget Page No.** 483

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	House Budget Committee Adjustments
Operating Expenditures:			
Special Revenue Funds	\$ 261,580	\$ 265,218	\$ (12,500)
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

## Agency Request

The **agency** requests FY 2007 operating expenditures of \$261,580 from special revenue funds, an increase of \$12,500 or 5.0 percent above the approved amount. The increase is due to an enhancement request for additional funding to purchase a vehicle.

## Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$265,218 from special revenue funds, an increase of \$16,138 or 6.5 percent above the approved amount. The recommendation includes an additional \$3,638 for a 2.5 percent base salary increase and an additional \$12,500 for the agency's enhancement request to purchase a vehicle.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustment:

1. **Vehicle Purchase.** Delete \$12,500 from special revenue funds to remove funding recommended by the Governor to replace a vehicle and review at Omnibus.

# House Budget Committee Report

**Agency:** Real Estate Appraisal Board

**Bill No. --**

**Bill Sec. --**

**Analyst:** Alishahi

**Analysis Pg. No.** Vol. I - 361

**Budget Page No.** 491

Expenditure Summary	Agency Estimate FY 06	Governor's Recommendation FY 06	House Budget Committee Adjustments
Operating Expenditures:			
Special Revenue Funds	\$ 285,238	\$ 285,238	\$ 0
FTE Positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>

## Agency Estimate

The **agency** estimates current year operating expenditures of \$285,238 from special revenue funds, an increase of \$24,609 or 9.4 percent above the approved amount. The difference between the approved amount and the agency's revised estimate is the result of an additional \$24,609 for Kansas Savings Incentive Program (KSIP) expenditures.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Real Estate Appraisal Board

**Bill No. --**

**Bill Sec. --**

**Analyst:** Alishahi

**Analysis Pg. No.** Vol. I - 361

**Budget Page No.** 491

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 262,214	\$ 265,209	\$ 0
FTE Positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>2.0</u>	<u>2.0</u>	<u>0.0</u>

## Agency Request

The **agency** requests FY 2007 operating expenditures of \$262,214 from special revenue funds, which is the approved amount.

## Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$265,209 from special revenue funds, an increase of \$2,995 or 1.1 percent above the approved amount. The increase reflects the 2.5 percent base salary increase for all state employees recommended by the Governor.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.



# House Budget Committee Report

**Agency:** Real Estate Commission

**Bill No. --**

**Bill Sec. --**

**Analyst:** Alishahi

**Analysis Pg. No.** Vol. I, 361

**Budget Page No.** 493

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 1,026,698	\$ 1,026,698	\$ 0
FTE Positions	14.0	14.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>14.0</u>	<u>14.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates current year operating expenditures of \$1,026,698 from special revenue funds, an increase of \$46,267 or 4.7 percent above the approved amount. The difference between the approved amount and the agency's revised estimate is the result of an additional \$46,267 for Kansas Savings Incentive Program (KSIP) expenditures.

## Governor's Recommendation

The **Governor** concurs with the agency's revised estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Real Estate Commission

**Bill No. --**

**Bill Sec. --**

**Analyst:** Alishahi

**Analysis Pg. No.** Vol. I, 361

**Budget Page No.** 493

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 964,464	\$ 977,874	\$ 0
FTE Positions	14.0	14.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>14.0</u>	<u>14.0</u>	<u>0.0</u>

## Agency Request

The **agency** requests FY 2007 operating expenditures of \$964,464 from special revenue funds, which is the approved amount.

## Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$977,874 from special revenue funds, an increase of \$13,410 or 1.4 percent above the approved amount. The increase reflects the 2.5 percent base salary increase for all state employees recommended by the Governor.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Board of Hearing Aid Examiners      **Bill No.** --

**Bill Sec.** --

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1, 361

**Budget Page No.** 481

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2006</u>	<u>Governor's Recommendation FY 2006</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	0
Other Funds	26,460	26,460	0
TOTAL	<u>\$ 26,460</u>	<u>\$ 26,460</u>	<u>\$ 0</u>
FTE Positions	0.4	0.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>0.4</u>	<u>0.4</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates expenditures of \$25,460, which is the amount approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** concurs with the agency's estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Board of Hearing Aid Examiners      **Bill No.** --      **Bill Sec.** --  
**Analyst:** Spurgin      **Analysis Pg. No.** Vol. 1, 361      **Budget Page No.** 481

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	26,306	26,345	0
TOTAL	<u>\$ 26,306</u>	<u>\$ 26,345</u>	<u>\$ 0</u>
FTE Positions	0.4	0.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>0.4</u>	<u>0.4</u>	<u>0.0</u>

### Agency Request

The **agency** requests expenditures of \$26,306, which is the same as the amount approved by the 2005 Legislature.

### Governor's Recommendation

The **Governor** recommends expenditures of \$26,345. The recommendation includes \$39 for a base salary adjustment.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.



# House Budget Committee Report

**Agency:** Board of Optometry

**Bill No.** --

**Bill Sec.** --

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1, 361

**Budget Page No.** 487

<u>Expenditure Summary</u>	<u>Agency Estimate FY 2006</u>	<u>Governor's Recommendation FY 2006</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	121,109	121,109	0
TOTAL	<u>\$ 121,109</u>	<u>\$ 121,109</u>	<u>\$ 0</u>
FTE Positions	0.8	0.8	0.0
Non FTE Uncl. Perm. Pos.	1.0	1.0	0.0
TOTAL	<u>1.8</u>	<u>1.8</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates expenditures of \$121,109, which is the amount approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** concurs with the agency's estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Board of Optometry

**Bill No.** --

**Bill Sec.** --

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1, 361

**Budget Page No.** 487

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	121,328	122,318	0
<b>TOTAL</b>	<b><u>\$ 121,328</u></b>	<b><u>\$ 122,318</u></b>	<b><u>\$ 0</u></b>
FTE Positions	0.8	0.8	0.0
Non FTE Uncl. Perm. Pos.	1.0	1.0	0.0
<b>TOTAL</b>	<b><u>1.8</u></b>	<b><u>1.8</u></b>	<b><u>0.0</u></b>

### Agency Request

The **agency** requests expenditures of \$121,328, which is the amount approved by the 2005 Legislature.

### Governor's Recommendation

The **Governor** recommends expenditures of \$122,318, which is an increase of \$990 above the approved amount. The increase is due to the recommended base salary adjustment.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# HOUSE BUDGET COMMITTEE REPORT

**Agency:** Board of Pharmacy    **Bill No.** --

**Bill Sec.** --

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1, 361

**Budget Page No.** 489

Expenditure Summary	Agency Estimate FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	0
Other Funds	639,981	610,872	0
<b>TOTAL</b>	<b>\$ 639,981</b>	<b>\$ 610,872</b>	<b>\$ 0</b>
FTE Positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>

## Agency Estimate

The **agency** requests \$639,981, which is an increase of \$31,250 (5.1 percent) above the approved amount. This amount includes \$2,141 in KSIP expenditures. The agency requests \$9,109 for software and maintenance (\$5,400 in contractual services and \$3,709 in capital outlay), and \$20,000 in capital outlay for the replacement of one vehicle. This vehicle is expected to reach over 100,000 miles in the next few months. All supplemental budget items are funded from the Board of Pharmacy Fee Fund.

## Governor's Recommendation

The **Governor** recommends FY 2006 expenditures of \$610,872, an increase of \$2,141 (0.4 percent) above the approved amount. The increase is accounted for by KSIP expenditures of \$2,141. The Governor does not recommend the agency's supplemental funding request for software and maintenance or for a replacement vehicle.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

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## House Budget Committee Report

**Agency:** Board of Pharmacy    **Bill No.** --

**Bill Sec.** --

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1, 361

**Budget Page No.** 489

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	651,094	637,959	(20,000)
<b>TOTAL</b>	<u>\$ 651,094</u>	<u>\$ 637,959</u>	<u>(20,000)</u>
FTE Positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>7.0</u>	<u>7.0</u>	<u>0.0</u>

### Agency Request

The **agency** requests \$651,094, which is an increase of \$42,250 (6.9 percent) above the approved amount. The request includes enhancements totaling \$42,250. The agency requests \$20,000 to replace a vehicle, \$17,250 for maintenance and equipment on the licensing software package and \$5,000 for increases in the contract for the impaired pharmacist program. The vehicle is the oldest of the agency's four vehicles and is expected to reach 100,000 miles within the next year. These supplemental budget items are funded from the Board of Pharmacy Fee Fund.

### Governor's Recommendation

The **Governor** recommends expenditures of \$637,959, an increase of \$29,115 (4.9 percent) above the approved amount. The increase includes \$20,000 recommended for a replacement vehicle and \$9,115 for the Governor's pay plan adjustment.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following adjustments and observations.

1. Delete \$20,000 recommended for the replacement of a vehicle. The Budget Committee recommends that the expenditure to replace a vehicle be reviewed at Omnibus.
2. The Budget Committee recommends that the expenditure of funds for software and maintenance on the licensing software be reviewed at Omnibus.



## House Budget Committee Report

**Agency:** Kansas Dental Board

**Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1, 361

**Budget Page No.** 475

Expenditure Summary	Agency Estimate FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	0
Other Funds	362,076	308,076	0
TOTAL	<u>\$ 362,076</u>	<u>\$ 308,076</u>	<u>\$ 0</u>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

### Agency Estimate

The **agency** requests \$362,076, which is an increase of \$64,955 (21.9 percent) above the approved amount. The request includes a supplemental appropriations request of \$54,000 in contractual services. Other increases above the approved amount are related to increased estimates in commodities and capital outlay expenditures. KSIP expenditures of \$12,955 are estimated for FY 2006 capital outlay expenditures.

### Governor's Recommendation

The **Governor** recommends expenditures of \$308,076, which is an increase of \$10,955 above the approved amount. The Governor does not recommend the agency's request for supplemental expenditures of \$54,000 for contractual services. The recommendation does include \$12,955 in KSIP expenditures

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Kansas Dental Board

**Bill No.** --

**Bill Sec.** --

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1, 361

**Budget Page No.** 475

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	0
Other Funds	347,661	296,950	0
TOTAL	<u>\$ 347,661</u>	<u>\$ 296,950</u>	<u>\$ 0</u>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

### Agency Request

The **agency** requests \$347,661, which is an increase of \$52,000 (17.6 percent) above the approved amount. The agency has requested an enhancement of \$54,000 in contractual services, offset by a decrease in the base amount of its contractual services estimate (before the enhancement request) leaving the net increase above the approved amount at \$52,000.

### Governor's Recommendation

The **Governor** recommends expenditures of \$296,950, an increase of \$1,289 (0.4 percent) above the approved amount. The recommendation includes \$3,289 for the Governor's pay plan adjustment. The Governor does not recommend the enhancement request of \$54,000 for contractual services.

**Staff Note:** Due to a technical error, the Kansas Dental Board's requested FY 2007 enhancement of \$54,000 is not reflected in the Governor's Budget Recommendation. The enhancement request is reflected in the total above.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.


FY 2006 and FY 2007

HOUSE AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE

State Bank Commissioner  
Department of Credit Unions  
Securities Commissioner  
Board of Veterinary Examiners

  
Representative Sharon Schwartz, Chair

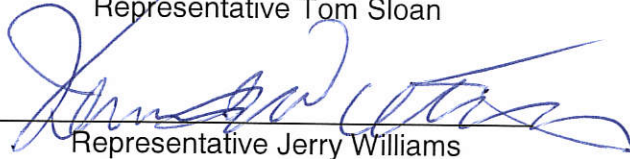
\_\_\_\_\_  
Representative Vaughn Flora

  
Representative Joann Freeborn

  
Representative Carl Holmes

  
Representative Larry Powell

  
Representative Tom Sloan

  
Representative Jerry Williams

HOUSE APPROPRIATIONS

DATE 2-15-2006

ATTACHMENT 2

## House Budget Committee Report

**Agency:** Securities Commissioner

**Bill No.** --

**Bill Sec.** --

**Analyst:** Cussimano

**Analysis Pg. No.** Vol. I - 361 **Budget Page No.** 495

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 3,078,871	\$ 3,078,871	\$ 0
FTE Positions	30.0	30.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>30.0</b>	<b>30.0</b>	<b>0.0</b>

### Agency Estimate

The **agency** estimates current year operating expenditures of \$3,078,871 from special revenue funds, an increase of \$551,673 or 21.8 percent above the amount approved by the 2005 Legislature. The increase is due to an increase in spending from the Investor Education Fund of \$325,000 for a media campaign and \$226,673 in Kansas Savings Incentive Program (KSIP) expenditures. Of this amount, \$2,700,810 is from the Security Act Fee Fund and \$378,061 is from the Investor Education Fund.

### Governor's Recommendation

The **Governor** concurs with the agency's estimate.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations and adjustments:

1. The Committee notes that KSIP expenditures are planned for a new server. The Committee requests the agency contact the Joint Committee on Information Technology for review of the agency's technology plan.



## House Budget Committee Report

**Agency:** Securities Commissioner

**Bill No.** --

**Bill Sec.** --

**Analyst:** Cussimano

**Analysis Pg. No.** Vol. I - 361 **Budget Page No.** 495

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 2,510,630	\$ 2,653,029	\$ 0
FTE Positions	32.1	30.1	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>32.1</b>	<b>30.1</b>	<b>0.0</b>

### Agency Request

The **agency** requests \$2,653,029, an increase of \$142,399, or 5.7 percent, above the FY 2007 approved amount. The increase is attributed to a \$152,399 enhancement request from the Securities Act Fee Fund which includes 2.0 FTE positions for additional examiners.

### Governor's Recommendation

The **Governor** recommends expenditures of \$2,545,723 for FY 2007. The recommendation is an increase of \$35,093 or 1.4 percent above the approved amount and a decrease of \$107,306 or 4.0 percent below the agency's FY 2007 request. Included in the recommendation is a 2.5 percent cost of living adjustment totaling \$45,093. The Governor does not recommend the enhancement package for additional examiners.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations and adjustments:

1. The Committee commends the agency on their media campaign to bring awareness to consumers regard investment fraud. The Committee wishes to note that the agency spent \$342,000 on the campaign but estimates a total of \$1.0 million was provided in advertising.

# House Budget Committee Report

**Agency:** Department of Credit Unions      **Bill No.** --      **Bill Sec.** --

**Analyst:** Cussimano      **Analysis Pg. No.** Vol. I-361      **Budget Page No.** 473

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Credit Union Fee Fund	\$ 1,001,456	\$ 1,001,456	\$ 0
FTE Positions	13.0	13.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>13.0</u>	<u>13.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates current year operating expenditures of \$1,001,456 from special revenue funds, an increase of \$42,393 or 4.4 percent above the amount approved by the 2005 Legislature. The difference between the approved amount and the agency estimate is the result of \$42,393 in Kansas Savings Incentive Program (KSIP) expenditures.

## Governor's Recommendation

The **Governor** concurs with the agency's estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations:

1. The Committee requests an accounting of KSIP expenditures. Specifically, the Committee requests to know how much has been expended from the agency's KSIP account and what those expenditures were made for prior to Omnibus.

# House Budget Committee Report

**Agency:** Department of Credit Unions      **Bill No.** --      **Bill Sec.** --

**Analyst:** Cussimano      **Analysis Pg. No.** Vol. I-361      **Budget Page No.** 473

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Credit Union Fee Fund	\$ 934,032	\$ 951,416	\$ 0
FTE Positions	13.0	13.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>13.0</u>	<u>13.0</u>	<u>0.0</u>

## Agency Request

The **agency** estimates FY 2007 operating expenditures of \$934,032 from special revenue funds, the same amount as approved by 2005 Legislature.

## Governor's Recommendation

The **Governor** recommends operating expenditures of \$951,416, an increase of \$17,384 or 1.9 percent above the agency's revised request. The increase is due to a 2.5 percent base salary adjustment.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Office of the State Bank Commissioner      **Bill No.** --      **Bill Sec.** --  
**Analyst:** Cussimano      **Analysis Pg. No.** Vol. I - 361      **Budget Page No.** 465

Expenditure Summary	Agency Estimate FY 06	Governor's Recommendation FY 06	House Budget Committee Adjustments
Operating Expenditures:			
Special Revenue Funds	\$ 7,785,939	\$ 7,710,939	\$ 0
FTE Positions	90.0	90.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>90.0</u>	<u>90.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** requests \$7,785,939, an increase of \$921,190, or 13.4 percent, above the FY 2006 approved amount. Of the increase, \$920,790 is due to KSIP expenditures. The agency's request inadvertently included \$400 above the FY 2006 approved amount.

## Governor's Recommendation

The **Governor** recommends operating expenditures of \$7,710,939. The recommendation is an increase of \$846,190 or 12.3 percent above the approved amount. The recommendation is a decrease of \$75,000 below the agency's FY 2006 estimate. The 2005 Legislature increased the expenditure limitation for consumer education by \$75,000. The agency's revised estimate included a shift of the money from other assistance. The Governor recommends the amount be reduced accordingly.

## House Budget Committee Recommendations

The House Budget Committee concurs with the Governor's recommendation.

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## House Budget Committee Report

**Agency:** Office of the State Bank Commissioner      **Bill No.** --      **Bill Sec.** --  
**Analyst:** Cussimano      **Analysis Pg. No.** Vol. I - 361      **Budget Page No.** 465

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	House Budget Committee Adjustments
Operating Expenditures:			
Special Revenue Funds	\$ 6,852,948	\$ 6,901,336	\$ (32,800)
FTE Positions	90.0	90.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>90.0</u>	<u>90.0</u>	<u>0.0</u>

### Agency Request

The **agency** requests \$6,852,948, a decrease of \$24,700, or 0.4 percent, below the approved FY 2007 amount. The request includes a \$32,800 enhancement request to replace two vehicles. Without the enhancement request, the agency's request is a decrease of \$57,500 below the approved amount. The majority of the decrease is in salaries and wages.

### Governor's Recommendation

The **Governor** recommends operating expenditures of \$6,901,336. The recommendation is an increase of \$23,688 or 0.3 percent above the approved amount and an increase of \$48,388 or 0.7 percent above the agency's request. Included in the Governor's recommendation is an enhancement package of \$32,800 for the replacement of vehicles, a 2.5 percent cost of living adjustment totaling \$123,800 and a reduction of \$75,000 from the Bank Commissioner Fee Fund. The agency shifted the \$75,000 and the shift does not appear to be for consumer education. Therefore, the amount was reduced from the agency budget.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations and adjustments:

1. **Vehicle Purchase.** Delete \$32,800 from the Bank Commissioner Fee Fund for the purchase of two replacement vehicles for further review at Omnibus.
2. The Committee notes that agencies currently are unable to purchase program vehicles instead of acquiring new vehicles. The Committee requests a review of

the purchase of program vehicles, in addition to vehicle purchases and leasing, at Omnibus.

3. The Committee heard testimony regarding the agency's intent to purchase a new database which would allow the agency to continue to maintain all banking and consumer mortgage lending data. In the future, the database will allow the agency to accept on-line applications and provide on-line licensing. The Committee requests that the project be brought to the attention of the Joint Committee on Information Technology for review.
4. The Committee heard testimony on software provided by the Office of the State Banking Commissioner to school districts to educate K-8 students on money and banking. The Committee wishes to note that the use of grants for education programs should be used as much as possible.



## House Budget Committee Report

**Agency:** Board of Veterinary Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 499

Expenditure Summary	Agency Est. FY 2006	Governor's Recommendation FY 2006	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	286,548	286,548	
<b>TOTAL</b>	<u>\$ 286,548</u>	<u>\$ 286,548</u>	
FTE Positions	3.0	3.0	
Non FTE Uncl. Perm. Pos.	0.0	0.0	
<b>TOTAL</b>	<u>3.0</u>	<u>3.0</u>	

### Agency Estimate

The **agency** requests expenditures of \$286,548, an increase of \$14,870 (5.5 percent) above the approved amount. The increase is due to KSIP expenditures planned during FY 2006.

### Governor's Recommendation

The **Governor** concurs with the agency's estimate.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's Recommendation.

# House Budget Committee Report

**Agency:** Board of Veterinary Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 499

Expenditure Summary	Agency Req. FY 2007	Governor's Recommendation FY 2007	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	267,673	271,332	0
<b>TOTAL</b>	<b>\$ 267,673</b>	<b>\$ 271,332</b>	<b>\$ 0</b>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

## Agency Request

The **agency** requests expenditures of \$267,673, which is the amount approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** recommends expenditures of \$271,332, an increase of \$3,659 (1.4 percent) above the approved amount. The increase is attributable to the recommended base salary adjustment.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following observation:

1. The Budget Committee notes that there are currently three bills (HB 2833, HB 2834, HB 2835) which could impact the Board of Veterinary Examiners. The Budget Committee notes that these bills clean up existing statutory language as well as increase the agency's enforcement and disciplinary authority. The Budget Committee recommends a review at Omnibus to consider any fiscal impact of these bills on the agency should they become law.
2. The Committee requests an accounting of KSIP expenditures. Specifically, the Committee requests to know how much has been expended from the agency's KSIP account and for what those expenditures were made

FY 2006 and FY 2007

## Social Services Budget Committee

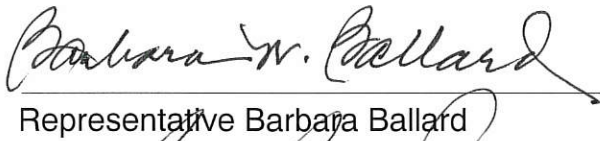
### Board of Nursing



Representative Brenda Landwehr, Chair



Representative Jerry Henry



Representative Barbara Ballard



Representative Peggy Mast



Representative Bob Bethell



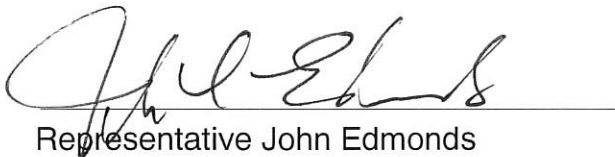
Representative Louis Ruiz



Representative Willa DeCastro



Representative Arlan Siegfried  
Arlen



Representative John Edmonds

HOUSE APPROPRIATIONS

DATE 2-15-2006  
ATTACHMENT 3

# House Budget Committee Report

**Agency:** Board of Nursing

**Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 485

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Board of Nursing Fee Fund	\$ 1,581,870	\$ 1,581,870	\$ 0
FTE Positions	22.0	22.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>22.0</u>	<u>22.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates FY 2006 operating expenditures of \$1,581,870, an increase of \$54,671 or 3.6 percent above the approved amount. The estimate includes \$55,449 in KSIP expenditures. Additionally, it appears that the agency inadvertently failed to include hospitality expenditures of \$500 in their FY 2006 budget submission which had been approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** recommends \$1,581,870 for FY 2006 operating expenditures, the same as the agency's estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Board of Nursing

**Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 485

<u>Expenditure Summary</u>	<u>Agency Estimate FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Board of Nursing Fee Fund	\$ 1,517,295	\$ 1,540,374	\$ 0
FTE Positions	22.0	22.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>22.0</u>	<u>22.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates FY 2007 operating expenditures of \$1,517,295, the same as the approved amount.

## Governor's Recommendation

The **Governor** recommends \$1,540,374 for FY 2007 operating expenditures, an increase of \$23,079 or 1.5 percent above the approved amount and the agency estimate. The increase is due to the addition of \$23,079 for the 2.5 percent base salary adjustment for state employees.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations:

1. The House Budget Committee notes that the Board of Nursing indicates it is receiving an increased number of complaints and recommends the issue be reviewed by the 2007 Budget Committee.
2. The House Budget Committee notes that there is a shortage of qualified nursing faculty in the state of Kansas which may be contributing to the potential shortage of nurses in the state.
3. The House Budget Committee notes that \$284,789 has been transferred from the Board of Nursing Fee Fund to the State General Fund in the last three fiscal years. The table below reflects the reasons for the transfers.

<b>Reason for Transfer</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
10% of KSIP balances >\$50,000	\$ 0	\$ 0	\$ 519
Transfer for 27th payroll period	0	0	11,709
Biennial Transfer (Balances > \$200,000)	0	168,522	0
BEST savings	0	15,966	0
5.9% Reduction	83,202	0	0
KPERS D&D savings	2,082	0	0
Other Transfers	2,789	0	0
<b>TOTAL</b>	<b>\$ 88,073</b>	<b>\$ 184,488</b>	<b>\$ 12,228</b>

4. The House Budget Committee notes that the salary level of the investigators currently being hired for the agency is a grade 25, step 15. The Budget Committee notes that the agency is being forced to compete with private industry for professionals that are in high demand.
  
5. The House Budget Committee notes that the Board of Nursing has budgeted \$23,200 in both FY 2006 and FY 2007 for the clinical portion of the Excelsior College students for the proviso included in 2005 HB 2482 which stated: "In addition to the other purposes for which expenditures may be made from moneys appropriated from the state general fund, board of nursing fee fund, gifts and grants fund, education conference fund or any other special revenue fund for fiscal year 2006 or fiscal year 2007 for the board of nursing, as authorized by section 70(a) of 2005 Senate Bill No. 225 or as authorized by this or other appropriation act of the 2005 regular session of the legislature, notwithstanding the provisions of K.S.A.741106, 74-1108 or 74-1109, and amendments thereto, or any other statute, the board of nursing shall make expenditures for fiscal year 2006 and fiscal year 2007 to pay for the costs of completing a clinical curriculum that meets the clinical component requirements in K.A.R. 60-1-104 and 60-2-105, and amendments thereto, for licensure as a registered nurse, for each of the 58 persons enrolled in the Excelsior College Associate Degree Registered Nurse program prior to February 16, 2005: Provided, That all such expenditures by the board of nursing from such funds for fiscal year 2006 and fiscal year 2007 to pay for the costs of completing such clinical programs shall be for payments to postsecondary educational institutions or proprietary schools, as defined by K.S.A. 74-3201b and amendments thereto, which are located in Kansas for clinical programs offered in Kansas."

The Board of Nursing indicates that of the 58 individuals noted in the proviso, seven have graduated, and ten have completed the didactic portion and need to take the clinical portion prior to graduation. The Board indicates that as of February 2006, the Board has paid \$4,055 in tuition for three individuals to three different colleges in Kansas.

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FY 2006 and FY 2007

Revenue, Judicial, Transportation and Retirement Budget Committee

Board of Accountancy



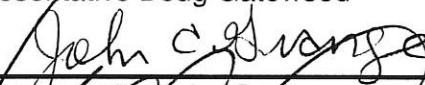
Representative Bill McCreary, Chair



Representative Eric Carter



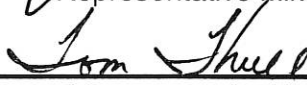
Representative Doug Gatewood



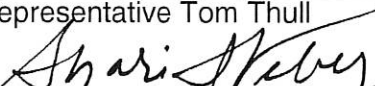
Representative John Grange



Representative Mike O'Neal



Representative Tom Thull



Representative Shari Weber

## House Budget Committee Report

**Agency:** Board of Accountancy

**Bill No.** --

**Bill Sec.** --

**Analyst:** Cussimano

**Analysis Pg. No.** Vol. I - 366

**Budget Page No.** 463

Expenditure Summary	Agency Estimate FY 06	Governor's Recommendation FY 06	House Budget Committee Adjustments
Board of Accountancy Fee Fund	\$ 281,372	\$ 310,705	\$ 0
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

### Agency Estimate

The **agency** estimates operating expenditures of \$281,372, an increase of \$3,000 or 1.1 percent above the FY 2006 approved amount. The agency requests supplemental funding of \$3,000 from the Board of Accountancy Fee Fund for meeting room rental space in Landon State Office Building.

### Governor's Recommendation

The **Governor** recommends operating expenditures of \$310,705, an increase of \$32,333 or 11.6 percent above the FY 2006 approved amount. The Governor did not approve the supplemental request and included Kansas Savings Incentive Program (KSIP) expenditures of \$32,333.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Board of Accountancy

**Bill No.** --

**Bill Sec.** --

**Analyst:** Cussimano

**Analysis Pg. No.** Vol. I - 366

**Budget Page No.** 463

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Board of Accountancy Fee Fund	\$ 282,134	\$ 281,615	\$ 0
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

### Agency Request

The **agency** requests FY 2007 operating expenditures of \$282,134, an increase of \$3,850 or 1.4 percent above the FY 2007 approved amount. The request includes enhancement packages of \$3,000 for meeting room rental space in Landon State Office Building and \$850 in salaries and wages fringe benefits, all from the Board of Accountancy Fee Fund.

### Governor's Recommendation

The **Governor** recommends operating expenditures of \$281,615, an increase of \$3,331 or 2.1 percent above the approved amount and a decrease of \$519 or 0.2 percent below the agency FY 2007 request. The recommendation includes a reduction of \$850 from operating expenditures and a 2.5 percent base salary adjustment totaling \$3,331. The Governor did not recommend the enhancement package.

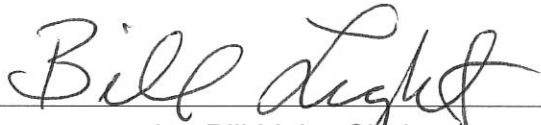
### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

FY 2006 and FY 2007

## Public Safety Budget Committee

Board of Technical Professions  
Abstracters' Board of Examiners



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Representative Bill Light, Chair



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Representative Mitch Holmes



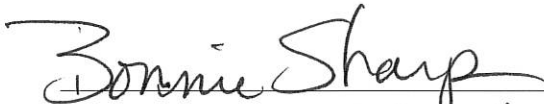
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Representative Melvin Neufeld



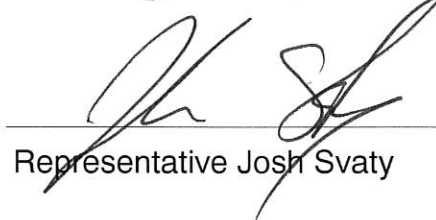
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Representative Mary Pilcher-Cook



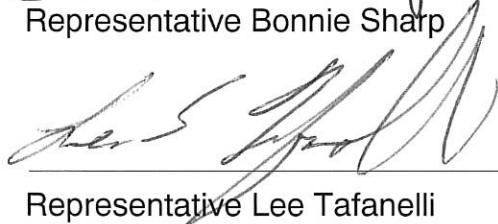
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Representative Bonnie Sharp



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Representative Josh Svaty



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Representative Lee Tafanelli

HOUSE APPROPRIATIONS

DATE 2-15-2006  
ATTACHMENT 5

# House Budget Committee Report

**Agency:** Board of Technical Professions **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 498

Expenditure Summary	Agency Estimate FY 06	Governor's Recommendation FY 06	House Budget Committee Adjustments
Board of Technical Professions Fee Fund	\$ 535,310	\$ 607,692	\$ 0
FTE Positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>

## Agency Estimate

The **agency** requests FY 2006 operating expenditures of \$535,310, a decrease of \$500 or 0.0 percent below the approved amount. It appears the agency inadvertently failed to include hospitality expenditures in their FY 2006 budget submission which had been approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** recommends FY 2006 operating expenditures of \$607,692, an increase of \$71,882 or 13.4 percent above the amount approved by the 2005 Legislature. The recommendation is an increase of \$72,382 or 13.5 percent above the amount estimated by the agency. The recommendation includes \$500 in hospitality that the agency omitted in its request, and \$71,882 in KSIP expenditures.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Board of Technical Professions **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 498

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Board of Technical Professions Fee Fund	\$ 540,947	\$ 546,717	\$ 0
FTE Positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>6.0</u>	<u>6.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** requests FY 2007 operating expenditures of \$540,947, the same as the amount approved by the 2005 Legislature.

## Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$546,717, an increase of \$5,770 or 1.1 percent above the amount approved by the 2005 Legislature. The increase is attributable to the 2.5 percent base salary adjustment for state employees.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Abstracters' Board of Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 462

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Abstracters' Fee Fund	\$ 22,161	\$ 22,161	\$ 0
FTE Positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates FY 2006 operating expenditure at \$22,161, the same amount as the approved amount.

## Governor's Recommendation

The **Governor** concurs with the agency's estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.



# House Budget Committee Report

**Agency:** Abstracters' Board of Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.** Vol. 1-361

**Budget Page No.** 462

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Abstracters' Fee Fund	\$ 21,719	\$ 21,756	\$ 0
FTE Positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>

## Agency Request

The **agency** requests FY 2007 operating expenditure at \$21,719, the same amount as the approved amount.

## Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$21,756, an increase of \$37 above the approved amount. The increase is attributable to the 2.5 percent base salary adjustment for state employees.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

FY 2006 and FY 2007

HOUSE EDUCATION BUDGET COMMITTEE

Behavioral Science Regulatory Board  
Board of Healing Arts



Representative Becky Hutchins, Chair



Representative Bill Feuerborn



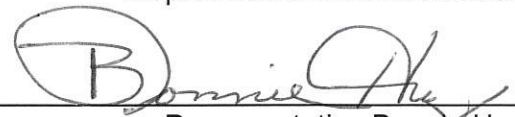
Representative Lana Gordon



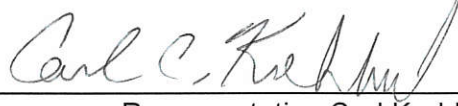
Representative Bob Grant



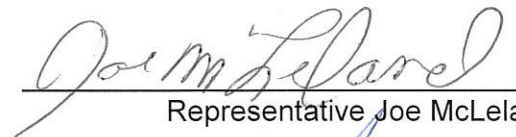
Representative Steve Huebert



Representative Bonnie Huy



Representative Carl Krehbiel



Representative Joe McLeland



Representative Tom Sawyer

HOUSE APPROPRIATIONS

DATE 2-15-2006  
ATTACHMENT 6

# House Budget Committee Report

**Agency:** Behavioral Sciences Regulatory Board      **Bill No.**      **Bill Sec.**

**Analyst:** Deckard      **Analysis Pg. No.** Vol. I - 361      **Budget Page No.** 469

<u>Expenditure Summary</u>	<u>Agency Estimate FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>House Budget Committee Adjustments</u>
Behavioral Sciences Reg Board Fee Fund	\$ 590,338	\$ 590,338	\$ 0
FTE Positions	8.0	8.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>

## Agency Estimate

The **agency** estimates FY 2006 operating expenditures of \$590,338, an increase of \$26,430 or 10.0 percent above the approved amount. This increase is attributable to KSIP expenditures of the same amount in FY 2006.

## Governor's Recommendation

The **Governor** recommends FY 2006 operating expenditures of \$590,338, the same amount as the agency's estimate.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

# House Budget Committee Report

**Agency:** Behavioral Sciences Regulatory Board      **Bill No.**      **Bill Sec.**

**Analyst:** Deckard      **Analysis Pg. No.** Vol. 1- 361      **Budget Page No.** 469

<u>Expenditure Summary</u>	<u>Agency Estimate FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>House Budget Committee Adjustments</u>
Behavioral Sciences Reg Board Fee Fund	\$ 561,070	\$ 569,285	\$ 0
FTE Positions	8.0	8.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

## Agency Estimate

The **agency** estimates FY 2007 operating expenditures of \$561,070, the same as the approved amount.

## Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$569,285, an increase of \$8,215 or 1.5 percent above the approved amount and the agency's estimate. The increase is attributable to the 2.5 percent base salary adjustment for state employees.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Board of Healing Arts

**Bill No. --**

**Bill Sec. --**

**Analyst:** Alishahi

**Analysis Pg. No.** Vol. I - 361

**Budget Page No.** 479

Expenditure Summary	Agency Estimate FY 06	Governor's Recommendation FY 06	House Budget Committee Adjustments
Operating Expenditures:			
Special Revenue Funds	\$ 2,707,116	\$ 2,639,456	\$ 0
FTE Positions	32.0	32.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>32.0</b>	<b>32.0</b>	<b>0.0</b>

### Agency Estimate

The **agency** estimates current year operating expenditures of \$2,707,116 from special revenue funds, an increase of \$67,660 or 2.6 percent above the approved amount. The difference between the approved amount and the agency's revised estimate is the result of a technical error in the calculation of the cost of living adjustment for FY 2006. The agency inadvertently included an additional \$67,660 in the current year estimate.

### Governor's Recommendation

The **Governor** recommends FY 2006 operating expenditures of \$2,639,456, which is the approved amount. The recommendation does not include the additional \$67,660 that was inadvertently included in the agency's revised estimate for FY 2006.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.

## House Budget Committee Report

**Agency:** Board of Healing Arts

**Bill No. --**

**Bill Sec. --**

**Analyst:** Alishahi

**Analysis Pg. No.** Vol. I - 361

**Budget Page No.** 479

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	House Budget Committee Adjustments
Operating Expenditures:			
Special Revenue Funds	\$ 2,774,038	\$ 2,737,091	\$ 0
FTE Positions	34.0	32.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>34.0</b>	<b>32.0</b>	<b>0.0</b>

### Agency Request

The **agency** requests FY 2007 operating expenditures of \$2,774,038 from special revenue funds, an increase of \$72,130 or 2.7 percent above the approved amount. The increase is due to:

- An enhancement request totaling \$33,958, including \$28,958 and 1.0 FTE for an Administrative Assistant position, and \$5,000 for office furniture and equipment for the new position; and
- A technical error in the calculation of the cost of living adjustment for FY 2007. The agency inadvertently included an additional \$38,172 in the budget year request.

In addition, the agency requests that a non-FTE temporary full-time attorney position be converted to a permanent FTE position.

### Governor's Recommendation

The **Governor** recommends FY 2007 operating expenditures of \$2,737,091 from special revenue funds, an increase of \$35,183 or 1.3 percent above the approved amount. The increase reflects the 2.5 percent base salary increase for all state employees recommended by the Governor. The recommendation does not include the agency's two enhancements or the additional \$38,172 that was inadvertently included in the agency's FY 2007 request.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation.