

Approved: January 19, 2006
Date

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE
SPECIAL LEGISLATIVE SESSION - 2005

The meeting was called to order by Chairman Dwayne Umbarger at 5:15 P.M. on June 28, 2005, in Room 123-S of the Capitol.

All members were present.

Committee staff present:

Jill Wolters, Senior Assistant, Revisor of Statutes
Mary Ann Torrence, Senior Assistant, Revisor of Statutes
Theresa Kiernan, Senior Assistant, Revisor of Statutes
Alan Conroy, Director, Kansas Legislative Research Department
J. G. Scott, Kansas Legislative Research Department
Amy Deckard, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
Julian Efird, Kansas Legislative Research Department
Carolyn Rampey, Kansas Legislative Research Department
Dennis Hodgins, Kansas Legislative Research Department
Judy Bromich, Administrative Analyst
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

Dale Dennis, Deputy Commissioner, Kansas Department of Education

Others attending:

See attached list.

Chairman Umbarger recognized Senator Barone who explained that gaming to expand the revenues has been a priority for him for a long time and felt it time to try a different approach to help bring votes and at the same time enhance the State revenues. He distributed copies of an explainer regarding changes to the gaming bill and reviewed each of the bullets with the committee (Attachment 1). Senator Barone distributed copies of a table showing Expected Revenue to the State From Gaming Proposals (Attachment 2). Mary Ann Torrence, Senior Assistant Revisor, reviewed an un-proofed bill draft (5rs9114) with the committee and discussion followed. The Revisor mentioned that the paramutuel track percentage will be changed from 20 percent back to 22 percent.

Senator Barone moved, with a second by Senator Steineger, place the contents of draft bill 5rs9114 into **HB 2005**, direct staff to make technical corrections and recommend **Senate Substitute for HB 2005** favorable for passage. Motion carried on a roll call vote.

The meeting recessed at 5:35 p.m. and reconvened at 6:35 p.m.

Chairman Umbarger acknowledged Carolyn Rampey, Principal Analyst, Kansas Legislative Research Department, who presented an overview of **SB 3** that was recommended by the Senate Education Committee. Copies of a table regarding Comparison of **SB 3** as Amended by the Senate and Proposed School Finance Plan, published by the Kansas Legislative Research Department, were distributed to the Committee (Attachment 3). Copies of the School Finance – Proposed Plan, were distributed from Dale Dennis, Deputy Commissioner of Education, Division of Fiscal and Administrative Services, Kansas State Department of Education, which shows the major policy issue and the funding issue (Attachment 4).

Copies of the Summary of Proposal of the **Senate Substitute for House Bill 2004** prepared by the Kansas Legislative Research Department were distributed to the Committee (Attachment 5).

Copies of information in a memorandum from Dale Dennis, Deputy Commissioner of Education, listing the appropriations from the State General Fund for the fiscal year, or years specified, for the Department of

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 5:15 P.M. on June 28, 2005, in Room 123-S of the Capitol.

Education, were distributed to the Committee (Attachment 6). Mr. Dennis presented an overview of the memorandum. He explained that what was contained in his memorandum is the total package including what the Legislature has passed plus this proposal. Committee questions and discussion followed.

Senator Schodorf moved, with a second by Senator Teichman, to place the endorsed education plan by the Senate Education Committee into a **Senate Substitute for HB 2004** and recommend the bill favorable for passage. Committee discussion followed. Copies of a table prepared by the Kansas Legislative Research Department regarding the State General Fund Receipts, Expenditures and Balances as Projected FY 2005 - FY 2008, In Millions, Reflects FY 2005 and FY 2006 Expenditure Action by Legislature and April Consensus Revenue Estimates and June Updated Consensus Revenue Estimates, Plus Education Spending in **SB 3** were distributed (Attachment 7). Motion carried on a roll call vote. Senator Betts changed his vote from "Passed" to "Aye" and Senator McGinn changed her vote from "Nay" to "Aye" on **Senate Substitute for HB 2004**.

The meeting adjourned at 7:15 p.m. This was the last Senate Ways and Means meeting for the 2005 Special Legislative Session.

SENATE WAYS AND MEANS
GUEST LIST

Date June 28, 2005

NAME	REPRESENTING
Elaine Frisbire	Div of the Budget
Duane Grossen	DOB
Doug Smith	Pringer, Smith & Associates
Dick Koentz	KDWP
Gleam Thompson	Stand Up For U.S.
John Ritzberger	Interlabs
MATT FLETCHER	INTERLABS
Maury Thompson	Tri-Valley Developmental Services
Mary Carol Pematto	PSU
Debra Peideaux	FHSU
Ron Secher	Howland Firm
Marci Ferrill	KDOT
John Ballou	Ruffin Co.
George Wingard	Rubin Co.
Judy Shaw	Kearney & Associates
Marsha Strubbe	CWA
Josie Torres	SILCK
Tanya Dorf	KACIL
Harrill Lange	Ks Assn of Broadcasters
Shannon Jones	SILCK
Jennifer Stewart	KACIL
Alex Hixten	ADAPT
Craig Kabelle	K9A

The changes to the gaming bill are as follows:

- The bill now requires all lottery gaming facility management contracts to include an enforceable provision that would prevent the lottery from entering more than two management contracts before July 1, 2010. The two management contracts would have to include one in the Northeast zone and one in the Southeast zone. This would stop any potential spread of casino gaming in Kansas for at least five years, and increase the likelihood that the existing casinos would be true destinations.
- The Lottery Director must now adopt standards governing management contracts before entering any such contracts. These standards must promote the integrity of the gaming, and must meet or exceed industry standards for monitoring controlling the operations and finances of the gaming operations.
- The "clawback" provision of Section 8 now contains a 24% floor for state revenue. In the earlier version, the state's share of revenue could have dropped below 24% if the actual expenses exceeded expected expenses. Now the casino managers will have a stronger incentive to run efficient operations.
- The state's share of VLT will now be at least 40%. In the earlier version, it could have been as low as 24%. This change could produce as much as \$250 million over the next four fiscal years.
- The expense provision for track owners has been removed, and replaced with a more general provision that allows the Lottery Director to enter contracts with any entity to cover the expenses of the VLT system. These contracts may not drop the state's share of revenue below 40%.

Senate Ways and Means
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Attachment 1

Senate Ways and Means
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 6-28-05
 Attachment 2

Expected Revenue to the State From Gaming Proposals

SB2 @ 40% VLT

	KCK Casino	Woodlands	SEK Casino	Camptown	Wichita GP	Upfront	Total
2006		36,500,000	0	32,850,000	0	112,500,000	181,850,000
2007		73,000,000	0	65,700,000	24,637,500	12,000,000	175,337,500
2008		73,000,000	0	65,700,000	49,275,000	-16,500,000	171,475,000
2009	30,000,000	58,400,000	30,000,000	54,750,000	49,275,000	-28,500,000	193,925,000
							722,587,500

Assumes 40% state share of VLT revenues, VLTs up in six months, a successful vote on VLTs in Sedgwick County, and two casinos operating after 3 1/2 years. Assumes 2000 VLTs at the Woodlands, 1500 VLTs at Camptown, and 1500 VLTs at the Wichita Greyhound Park. VLT revenue projections are conservative extrapolations from 2004 Christiansen Capital Advisors study.

SB2 @ 24% VLT

	KCK Casino	Woodlands	SEK Casino	Camptown	Wichita GP	Upfront	Total
2006	0	21,900,000	0	19,710,000	0	112,500,000	154,110,000
2007	0	43,800,000	0	39,420,000	14,782,500	12,000,000	110,002,500
2008	0	43,800,000	0	39,420,000	29,565,000	-16,500,000	96,285,000
2009	30,000,000	35,040,000	30,000,000	32,850,000	29,565,000	-28,500,000	128,955,000
							489,352,500

Assumes 24% state share of VLT revenues, VLTs up in six months, a successful vote on VLTs in Sedgwick County, and two casinos operating after 3 1/2 years. Assumes 2000 VLTs at the Woodlands, 1500 VLTs at Camptown, and 1500 VLTs at the Wichita Greyhound Park. VLT revenue projections are conservative extrapolations from 2004 Christiansen Capital Advisors study.

Tribal Proposal 1000 x 2

	KCK Casino	Woodlands	SEK Casino	Camptown	Wichita GP	Upfront	Total
2006	0	20,075,000	0	23,725,000	0	30,000,000	73,800,000
2007	0	40,150,000	0	47,450,000	0	-6,000,000	81,600,000
2008	0	40,150,000	0	47,450,000	0	-6,000,000	81,600,000
2009	25,000,000	32,850,000	25,000,000	40,150,000	0	-6,000,000	117,000,000
							354,000,000

Assumes 40% state share of VLT revenues, VLTs up in six months, and two casinos operating after 3 1/2 years. Assumes 1000 VLTs at the Woodlands and 1000 at Camptown. VLT revenue projections are conservative extrapolations from 2004 Christiansen Capital Advisors study.

Prepared by the Governor's Office

COMPARISON OF SB 3 AS AMENDED BY THE SENATE AND PROPOSED SCHOOL FINANCE PLAN

Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
BSAPP—\$4,222 (current law)	\$4,272 Cost: \$27.3 million (Sec. 12)	\$4,261	\$21.5 million	\$84.8 million
At-Risk Weighting—0.145 (current law)	0.197 Cost: \$30.0 million (Sec. 14)	No change to SB 3	\$30.0 million	\$56.0 million
Special Education—85%; 88%; 91% (current law)	92% Cost: \$21.4 million (Sec. 8)	90%*	\$15.8 million	\$33.5 million
Bilingual Education—0.395 (current law)	No change	No change	No change	\$11.0 million
Capital Outlay—capped at 8 mills; not equalized (current law)	Equalize to 8 mills Cost: \$18.0 million (Sec. 5)	No change	\$18.0 million	\$18.0 million

Senate Ways and Means
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Attachment 3

Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
LOB Maximum Authorization 27% school year 2005-06; 29% school year 2006-07, and 30% school year 2007-08—equalized beginning school year 2006-07; (Increase stayed by Court)	No change	Increase maximum LOB same as HB 2247 (27% school year 2005-06; 29% school year 2005-07, and 30% school year 2008), but equalized**	\$6.0 million	\$6.0 million
LOB Property Tax—equalized to the 75 th percentile (current law)	Equalize to the 81 st percentile Cost: \$27.1 million (Sec. 16)	Equalize to the 82 nd percentile; increase maximum LOB same as HB 2247 (27% school year 2005-06; 29% school year 2005-07, and 30% school year 2008), but equalized**	\$30.0 million	\$30.0 million
Correlation Weighting—Threshold of 1,725 eliminated (current law)	Reimposed with 1,671 threshold Cost: \$26.8 million (Sec. 4; 12-13)	Threshold of 1,659	\$31.1 million	\$31.0 million
KPERS School	Increase due to higher BSAPP Cost: \$2.5 million	***	***	***
LOB	Growth due to higher BSAPP Cost: \$7.6 million	Cost: \$27.3 million	\$7.6 million	\$14.0 million

Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
Expenditures for instructional purposes	Floor Amendment: New money dedicated to instruction; 65% expenditure for instruction is public policy goal (Sec. 18)	Same as SB 3		
School closure	Floor Amendment: No court or court appointee or judicial panel may close public schools or prevent distribution of funds for schools (Sec. 19)	Same as SB 3		
Post Audit Cost Study—Input measures only (according to Supreme Court interpretation)	Clarify that study is outcomes oriented and based on state statutes and State Board of Education rules and regulations and standards in effect July 1, 2005 (Sec. 10)	Same as SB 3		
Litigation Against the State	Expenditures from USD general funds prohibited (Sec. 1)	Same as SB 3		
Legislative Counsel—position vacant; no authorization for contract with LCC (current law)	Contract with LCC for attorney to represent the Legislature authorized (Sec. 6-7)	Same as SB 3		
USD budget to county clerk deadline—August 25 (current law)	Extended to September 7 for school year 2005-06 only (Sec. 17)	Same as SB 3		

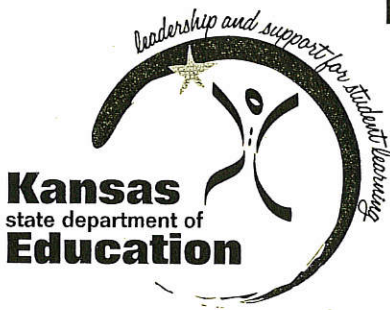
Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
USD contingency fund cap—4% of USD general fund (current law)	Cap increased to 6% for school year 2005-06 only (Sec. 15)	Same as SB 3		
At-Risk Council	Created (Sec. 2-3)	Same as SB 3		
Distribution of state aid	Legislature, not State Board of Education, would be responsible for determining amount of money to be allocated to USDs and for distributing the money Policy contained in SB 5, not SB 3			
Severability Clause	Provisions are severable (Sec. 9)	No severability clause		
TOTAL	Estimated Cost to State: \$160.7 million		\$159.9 million	\$284.3 million****

*If the Supreme Court stays the policy of increasing the local option budget to 27 percent in school year 2005-06 which, under the proposal would be equalized, the \$6.0 million estimated to equalize the LOB would be reallocated to special education in order to fund excess costs at the 92 percent level.

**Assumes 40 percent usage of the LOB.

***This plan excludes any increase in KPERS-School

****Not shown are additional items included in HB 1147 which total \$16,628,000. The additions are \$7,668,000 for miscellaneous adjustment due to enrollment and assessed valuation changes, \$7,356,000 for increases due to counting dependents of military personnel, \$800,000 to change the deduction for federal impact aid in computing school district local effort from 75 percent to 70 percent, and \$804,000 for the four-year-old at-risk pupil count increase. **The GRAND TOTAL increase for school year 2005-06 due to HB 2247 and the proposed plan is \$300.9 million.**



Division of Fiscal and Administrative Services

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June 28, 2005

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: School Finance—Proposed Plan

Attached is a computer printout (L0597) based upon the following increases.

- Increase at-risk weighting from .10 to .197.
- Increase bilingual education weighting from .20 to .395
- Increase special education funding from 81.7 to 90 percent of excess cost.
- Add an additional \$154 to BSAPP ($\$4,107 + \$154 = \$4,261$).
- Reduces federal impact aid deduction in computing local effort from 75 to 70 percent
- Place a cap of eight mills on the capital outlay mill rate and equalize on the same ratios as bond and interest state aid.
- Provide for a correlation weighting for school districts with an enrollment of 1,659 or more.
- Reduce local option budget property tax (increase equalization from 75 percent to 82 percent).
- Equalize the extraordinary declining enrollment provision to 75 percent. The school districts must have a 25 percent local option budget to appeal to the State Board of Tax Appeals in the first year. In future years, they must have the maximum local option budget authorized at the time of the application to the State Board of Tax Appeals. The maximum that the State Board of Tax Appeals may approved is five percent.
- If the Supreme Court stays the last two percentage points of the local option budget which is currently authorized by law, the state aid to fund the equalization will be transferred to special education.

Senate Ways and Means
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Attachment 4

ADDITIONAL RECOMMENDATIONS NOT INCLUDED IN THE COMPUTER PRINTOUT

- Create an at-risk council that will conclude June 30, 2007.
- Delay for one year the budget due to the county clerk from August 25 to September 7.
- Increase the contingency reserve fund from four to six percent for one year.
- No money from a school district's general fund could be spent for attorney fees or other costs in support of litigation against the State of Kansas or any officer, official, agent or agency of the state.
- Require that, on a per pupil basis, increased funding attributable to the \$39 increase in BSAPP be spent in the classroom or for instructional purposes. It is the public policy goal of the state that at least 65 percent of money appropriated by the state to school districts must be spent in the classroom or for instructional purposes.
- No court of the state, appointee of a court, or a judicial panel has the authority under case involving a violation of Article 6 of the Kansas Constitution, including the Montoy case, to enforce any order or remedy that would result in the closure of public schools or prevent the distribution of funds for public education.

STATE COST -- 2005-06

(Estimates based upon 2004-05 data)

Increase at-risk weighting from .10 to .197	\$	56,000,000	
Increase bilingual weighting from .20 to .395		11,000,000	
Increase special education from 81.7%to 90% of excess cost		33,500,000	
Increase BSAPP by \$154 (\$4,107 + \$154 = \$4,261)		84,800,000	
Deduct 70 percent of federal impact aid in computing school district local effort rather than 75 percent		800,000	
Correlation weighting – 1,725 to 1,659		31,000,000	
Equalize the local option budget to 25%		14,000,000	*
Equalize the local option budget to 27%		6,000,000	*
Reduce local option budget property tax (increase equalization from 75% to 82%)		30,000,000	
Capital Outlay (equalize the same as bond and interest state aid ratio)		18,000,000	
Increase in military enrollment (HB 2059)		7,356,000	*
Four-year-old at-risk		804,000	*
Miscellaneous adjustments (enrollment, assessed valuation, etc.)		7,668,000	*
TOTAL	\$	300,928,000	
Amount previously appropriated	\$	141,028,000	
Net amount	\$	159,900,000	

*This appropriation cannot be allocated and are not reflected in this computer printout.

NOTE: This plan excludes any increase in KPERS.

COLUMN EXPLANATION
(Estimates based upon 2004-05 data)

- Column
- 1 -- September 20, 2004, FTE enrollment
 - 2 -- 2004-05 Eliminate correlation weighting, lower low enrollment weighting, and raise BSAPP to \$4,107 plus \$154 on the BSAPP
 - 3 -- 2004-05 Increase at-risk funding from .10 to .197
 - 4 -- 2004-05 Increase bilingual education funding from .20 to .395
 - 5 -- 2004-05 Reduces impact aid deduction from 75 percent to 70 percent
 - 6 -- 2004-05 Estimated increase in special education state aid at 92 percent of excess cost (\$2,995 per teacher)
 - 7 -- Correlation weighting to 1,671
 - 8 -- Total (Column 2 + 3 + 4 + 5 + 6 + 7)
 - 9 -- Amount per pupil (Column 8 ÷ 1)
 - 10 -- State capital outlay aid
 - 11 -- Reduction in property tax in local option budget (75 percent equalized to 82 percent)
 - 12 -- Millage equivalency of state aid shown in Column 11

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

ALLEN	001												
MARMATON VALLEY	D0256	373.5	93,555	46,445	0	0	36,809	0	176,809	473	0	14,909	1.05
IOLA	D0257	1,439.6	267,837	234,355	0	0	137,261	0	639,453	444	0	82,630	2.05
HUMBOLDT	D0258	524.2	123,169	71,585	0	0	51,364	0	246,118	470	0	34,578	1.72
ANDERSON	002												
GARNETT	D0365	1,081.5	226,919	140,187	0	0	79,727	0	446,833	413	49,434	88,680	1.51
CREST	D0479	236.0	68,453	30,253	0	0	23,002	0	121,708	516	0	12,444	0.85
ATCHISON	003												
ATCHISON CO COM	D0377	741.0	173,327	84,368	0	0	73,767	0	331,462	447	0	42,185	1.14
ATCHISON PUBLIC	D0409	1,565.1	278,293	285,913	0	0	145,886	0	710,092	454	68,373	126,200	1.75
BARBER	004												
BARBER COUNTY N	D0254	587.0	141,387	51,558	0	0	54,389	0	247,334	421	13,806	45,650	1.06
SOUTH BARBER	D0255	264.5	71,918	31,958	0	0	24,679	0	128,555	486	840	5,650	0.26
BARTON	005												
CLAFLIN	D0354	295.5	77,493	22,583	0	0	25,308	0	125,384	424	16,530	19,005	1.37
ELLINWOOD PUBLI	D0355	513.4	120,089	54,541	0	0	38,875	0	213,505	416	0	26,474	1.33
GREAT BEND	D0428	3,040.3	515,500	564,156	155,527	0	166,282	292,731	1,694,196	557	152,509	197,696	1.84
HOISINGTON	D0431	612.9	146,192	81,385	0	0	48,070	0	275,647	450	0	57,720	2.14
BOURBON	006												
FORT SCOTT	D0234	1,960.0	337,984	331,506	2,557	0	111,324	188,336	971,707	496	24,821	99,710	1.54
UNIONTOWN	D0235	430.0	115,870	66,046	0	0	30,908	0	212,824	495	0	19,005	1.45
BROWN	007												
HIAWATHA	D0415	891.8	204,420	109,934	0	0	110,516	0	424,870	476	44,732	81,495	1.65
SOUTH BROWN COU	D0430	657.6	153,692	103,116	14,914	5,355	79,787	0	356,864	543	0	48,969	2.53
BUTLER	008												
BLUESTEM	D0205	718.0	167,013	60,080	0	0	57,684	0	284,777	397	36,582	47,573	1.87
REMINGTON-WHITE	D0206	523.7	128,436	37,923	5,539	0	45,344	0	217,242	415	20,329	65,920	2.20
CIRCLE	D0375	1,494.8	275,737	103,116	0	0	99,164	0	478,017	320	0	8,714	0.07
ANDOVER	D0385	3,643.2	595,672	104,395	1,704	0	213,843	348,550	1,264,164	347	303,547	278,276	1.79
ROSE HILL PUBLI	D0394	1,739.5	298,067	85,220	0	0	114,619	171,718	669,624	385	83,491	81,468	1.79
DOUGLASS PUBLIC	D0396	827.8	183,999	70,733	0	0	67,897	0	322,629	390	39,567	38,012	1.84
AUGUSTA	D0402	2,116.7	348,856	194,728	0	0	137,291	202,398	883,273	417	106,824	114,705	1.76
EL DORADO	D0490	2,116.5	351,890	282,504	1,278	0	152,835	202,398	990,905	468	133,285	162,819	1.80
FLINTHILLS	D0492	311.2	81,558	20,879	0	0	27,225	0	129,662	417	13,974	23,294	1.53
CHASE	009												
CHASE COUNTY	D0284	453.0	113,498	49,002	0	0	36,988	0	199,488	440	0	0	0.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										
CHAUTAUQUA	010												
CEDAR VALE	D0285	164.0	52,991	30,253	0	0	14,196	0	97,440	594	0	3,546	0.45
CHAUTAUQUA COUN	D0286	425.0	106,337	63,063	0	0	33,185	0	202,585	477	21,813	11,661	0.80
CHEROKEE	011												
RIVERTON	D0404	818.6	182,690	117,604	0	0	53,491	0	353,785	432	40,970	47,765	1.85
COLUMBUS	D0493	1,209.0	253,823	202,824	0	0	84,759	0	541,406	448	129,677	122,520	2.11
GALENA	D0499	754.5	165,288	170,866	0	0	49,238	0	385,392	511	6,676	29,745	2.38
BAXTER SPRINGS	D0508	833.2	177,870	124,847	1,278	0	54,988	0	358,983	431	0	49,920	2.30
CHEYENNE	012												
CHEYLIN	D0103	158.5	51,190	23,009	0	0	12,429	0	86,628	547	0	0	0.00
ST FRANCIS COMM	D0297	326.0	86,871	33,662	0	0	19,168	0	139,701	429	1,079	11,295	0.41
CLARK	013												
MINNEOLA	D0219	266.1	68,638	34,514	0	0	21,564	0	124,716	469	5,134	44,025	2.40
ASHLAND	D0220	216.4	64,726	33,662	0	0	21,414	0	119,802	554	0	0	0.00
CLAY	014												
CLAY CENTER	D0379	1,371.3	266,174	126,978	0	295	98,805	0	492,252	359	0	102,050	1.88
CLOUD	015												
CONCORDIA	D0333	1,056.3	223,700	152,544	0	0	101,171	0	477,415	452	55,170	78,736	1.81
SOUTHERN CLOUD	D0334	233.5	63,525	34,088	0	0	20,186	0	117,799	504	2,413	22,893	1.42
COFFEY	016												
LEBO-WAVERLY	D0243	566.9	131,655	54,541	0	0	43,428	0	229,624	405	0	52,190	2.20
BURLINGTON	D0244	845.5	181,689	89,055	0	0	87,544	0	358,288	424	0	0	0.00
LEROY-GRIDLEY	D0245	258.0	73,181	28,975	0	0	24,140	0	126,296	490	5,082	28,470	1.51
COMANCHE	017												
COMANCHE COUNTY	D0300	308.5	80,989	30,679	0	0	25,517	0	137,185	445	0	0	0.00
COWLEY	018												
CENTRAL	D0462	346.1	87,010	34,940	0	0	26,027	0	147,977	428	0	23,748	1.85
UDALL	D0463	364.9	88,950	36,219	0	0	28,003	0	153,172	420	0	20,424	1.55
WINFIELD	D0465	2,469.8	425,810	311,905	17,896	0	205,397	240,747	1,201,755	487	105,463	174,910	1.99
ARKANSAS CITY	D0470	2,814.4	488,642	551,373	54,541	0	218,126	272,278	1,584,960	563	46,026	154,607	2.12
DEXTER	D0471	225.8	62,339	30,253	0	0	15,724	0	108,316	480	0	2,576	0.43
CRAWFORD	019												
NORTHEAST	D0246	577.0	135,582	120,160	0	0	35,161	0	290,903	504	0	26,670	1.90
CHEROKEE	D0247	789.5	180,858	103,968	0	0	55,617	0	340,443	431	0	45,435	1.75
GIRARD	D0248	1,037.5	218,695	121,012	0	0	66,848	0	406,555	392	52,050	59,776	1.83
FRONTENAC PUBLI	D0249	742.0	157,835	73,289	0	0	45,943	0	277,067	373	0	16,236	0.86
PITTSBURG	D0250	2,474.8	450,820	487,032	47,297	0	155,560	236,912	1,377,621	557	102,811	257,877	2.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
DISTRICT NAME	#	FTE ENROLL 9/20/04	\$154 BASE BPP	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE

DECATUR	020												
OBERLIN	D0294	432.5	106,861	45,167	0	0	29,890	0	181,918	421	11,964	54,824	2.01
PRAIRIE HEIGHTS	D0295	30.5	20,143	5,965	0	0	6,110	0	32,218	1,056	0	0	0.00
DICKINSON	021												
SOLOMON	D0393	403.4	99,484	39,627	0	0	20,666	0	159,777	396	21,551	18,480	1.05
ABILENE	D0435	1,408.7	258,581	153,396	0	0	71,640	0	483,617	343	71,733	107,616	1.98
CHAPMAN	D0473	955.9	216,000	88,203	0	689	50,855	0	355,747	372	36,025	93,015	1.93
RURAL VISTA	D0481	426.8	105,952	42,610	0	452	21,294	0	170,308	399	10,661	22,459	1.17
HERINGTON	D0487	506.9	116,008	61,358	0	0	25,577	0	202,943	400	0	35,306	2.40
DONIPHAN	022												
WATHENA	D0406	374.5	89,628	31,105	0	0	29,471	0	150,204	401	0	11,858	0.87
HIGHLAND	D0425	250.0	70,101	18,748	0	0	26,356	0	115,205	461	0	13,000	1.09
TROY PUBLIC SCH	D0429	372.0	91,923	40,906	0	0	29,920	0	162,749	437	0	20,502	1.76
MIDWAY SCHOOLS	D0433	202.0	62,324	19,175	0	0	23,960	0	105,459	522	0	0	0.00
ELWOOD	D0486	289.5	81,759	59,654	0	0	25,547	0	166,960	577	0	10,294	0.80
DOUGLAS	023												
BALDWIN CITY	D0348	1,305.6	257,688	58,802	0	0	92,665	0	409,155	313	66,447	123,241	2.06
EUDORA	D0491	1,234.7	250,450	84,794	0	0	78,918	0	414,162	335	65,890	95,469	2.08
LAWRENCE	D0497	9,742.2	1,596,456	886,288	159,361	0	891,102	932,307	4,465,514	458	0	0	0.00
EDWARDS	024												
KINSLEY-OFFERLE	D0347	319.6	82,067	57,097	14,487	0	32,556	0	186,207	583	0	33,975	1.61
LEWIS	D0502	139.5	44,583	23,436	0	0	13,627	0	81,646	585	0	0	0.00
ELK	025												
WEST ELK	D0282	424.8	114,761	76,698	0	0	53,970	0	245,429	578	21,080	30,331	1.42
ELK VALLEY	D0283	201.0	58,597	43,888	0	0	30,759	0	133,244	663	0	2,910	0.33
ELLIS	026												
ELLIS	D0388	374.2	90,259	39,201	0	0	29,291	0	158,751	424	12,476	43,300	1.93
VICTORIA	D0432	265.3	70,255	9,800	0	0	22,283	0	102,338	386	7,308	46,962	2.55
HAYS	D0489	2,906.2	509,663	285,487	6,392	0	262,841	289,322	1,353,705	466	177,291	347,449	1.87
ELLSWORTH	027												
ELLSWORTH	D0327	590.0	145,237	40,053	0	0	31,717	0	217,007	368	30,630	53,708	1.95
LORRAINE	D0328	426.0	113,544	59,228	0	0	23,601	0	196,373	461	0	0	0.00
FINNEY	028												
HOLCOMB	D0363	849.7	183,460	83,516	41,332	0	48,190	0	356,498	420	0	0	0.00
GARDEN CITY	D0457	6,953.7	1,224,777	1,440,644	808,738	0	487,316	674,942	4,636,417	667	410,133	454,038	1.54
FORD	029												
SPEARVILLE	D0381	341.0	81,759	17,470	0	0	26,955	0	126,184	370	17,305	10,283	0.95
DODGE CITY	D0443	5,653.8	1,040,070	1,408,687	1,500,724	0	434,964	541,147	4,925,592	871	287,062	350,608	1.98
BUCKLETON	D0459	254.0	70,655	34,088	5,539	0	23,121	0	133,403	525	2,849	20,769	1.16

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	FTE	\$154								CAP.			
DISTRICT NAME	ENROLL	BASE	19.7%	39.5%	IMPACT	\$2995				OUTLAY	LOB INC	MILL	
#	9/20/04	BPP	AT RISK	BILINGUAL	AID	SPED EDUC	CORREL	TOTAL	PER PUPIL	ST AID	82.0%	RATE	

FRANKLIN	030												
WEST FRANKLIN	D0287	872.3	200,847	96,299	0	320	89,371	0	386,837	443	0	67,158	2.02
CENTRAL HEIGHTS	D0288	615.6	149,642	59,654	0	0	43,727	0	253,023	411	0	10,695	0.53
WELLSVILLE	D0289	798.6	174,097	46,871	0	0	64,782	0	285,750	358	49,139	81,906	2.32
OTTAWA	D0290	2,339.7	394,286	281,226	4,687	0	166,522	227,111	1,073,832	459	125,073	158,931	1.76
GEARY	031												
JUNCTION CITY	D0475	6,062.7	1,005,589	912,706	144,874	453,980	519,153	580,348	3,616,650	597	177,157	205,126	1.80
GOVE	032												
GRINNELL PUBLIC	D0291	120.0	42,627	7,670	0	0	13,537	0	63,834	532	1,118	2,730	0.28
WHEATLAND	D0292	183.5	56,441	24,288	0	0	26,476	0	107,205	584	2,849	11,322	0.93
QUINTER PUBLIC	D0293	331.5	86,271	28,975	0	0	44,446	0	159,692	482	17,441	38,954	2.74
GRAHAM	033												
HILL CITY	D0281	407.1	101,655	34,940	0	0	41,211	0	177,806	437	10,366	33,005	1.14
GRANT	034												
ULYSSES	D0214	1,691.1	304,273	293,157	85,646	0	90,479	137,630	911,185	539	0	0	0.00
GRAY	035												
CIMARRON-ENSIGN	D0102	647.2	152,060	80,107	44,314	0	52,353	0	328,834	508	28,275	31,662	0.98
MONTEZUMA	D0371	242.1	66,312	29,827	31,958	0	14,586	0	142,683	589	5,254	39,425	2.65
COPELAND	D0476	115.5	42,273	19,175	22,157	0	8,745	0	92,350	800	0	0	0.00
INGALLS	D0477	244.0	69,516	34,940	15,766	0	21,774	0	141,996	582	5,678	0	0.00
GREELEY	036												
GREELEY COUNTY	D0200	269.5	75,306	36,645	22,157	0	17,790	0	151,898	564	0	0	0.00
GREENWOOD	037												
MADISON-VIRGIL	D0386	242.5	69,731	33,236	0	0	21,804	0	124,771	515	5,933	19,232	1.54
EUREKA	D0389	676.0	158,620	93,742	852	0	67,777	0	320,991	475	33,361	59,400	1.98
HAMILTON	D0390	108.5	39,255	16,618	0	0	15,664	0	71,537	659	1,386	6,094	0.81
HAMILTON	038												
SYRACUSE	D0494	468.0	117,379	81,385	66,898	0	28,003	0	293,665	627	0	0	0.00
HARPER	039												
ANTHONY-HARPER	D0361	909.3	206,268	137,630	0	0	80,326	0	424,224	467	60,754	87,703	2.14
ATTICA	D0511	128.5	41,380	14,914	0	0	11,621	0	67,915	529	0	500	0.04
HARVEY	040												
BURRTON	D0369	254.7	67,637	44,741	0	0	14,466	0	126,844	498	11,366	35,062	2.70
NEWTON	D0373	3,461.2	574,574	493,850	96,299	0	260,505	332,358	1,757,586	508	178,533	206,080	1.69
SEDGWICK PUBLIC	D0439	520.5	117,594	26,418	0	0	28,812	0	172,824	332	23,291	10,614	0.85
HALSTEAD	D0440	687.9	159,713	62,211	0	0	50,226	0	272,150	396	34,272	47,126	1.58
HE...	D0460	766.5	167,691	44,741	2,983	0	58,133	0	273,548	357	0	71,151	2.10

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE BPP	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04											

HASKELL	041												
SUBLETTE	D0374	476.9	114,622	87,777	51,558	0	25,667	0	279,624	586	0	0	0.00
SATANTA	D0507	389.5	99,838	57,097	82,663	0	24,379	0	263,977	678	0	0	0.00
HODGEMAN 042													
JETMORE	D0227	297.0	74,983	26,418	0	0	24,829	0	126,230	425	11,819	26,884	1.78
HANSTON	D0228	91.0	35,004	11,079	0	0	10,453	0	56,536	621	0	0	0.00
JACKSON 043													
NORTH JACKSON	D0335	421.0	107,384	35,366	0	0	25,068	0	167,818	399	16,213	18,554	1.40
HOLTON	D0336	1,110.0	225,795	89,481	0	0	82,812	0	398,088	359	17,097	72,049	2.19
ROYAL VALLEY	D0337	924.5	204,450	104,395	0	13,307	63,674	0	385,826	417	41,309	48,770	2.30
JEFFERSON 044													
VALLEY FALLS	D0338	430.4	102,564	27,270	0	0	27,314	0	157,148	365	0	23,707	1.85
JEFFERSON COUNT	D0339	490.4	119,458	29,827	0	0	39,384	0	188,669	385	24,631	29,313	1.85
JEFFERSON WEST	D0340	950.0	200,955	53,263	0	1,430	69,394	0	325,042	342	48,427	68,386	2.24
OSKALOOSA PUBLI	D0341	614.1	150,627	69,454	0	3,517	58,223	0	281,821	459	22,775	46,950	2.10
MCLOUTH	D0342	559.1	131,762	43,036	0	0	45,883	0	220,681	395	27,980	37,806	1.58
PERRY PUBLIC SC	D0343	965.0	211,642	75,846	1,704	0	78,978	0	368,170	382	43,545	102,905	2.07
JEWELL 045													
WHITE ROCK	D0104	122.5	44,552	10,226	0	51	9,644	0	64,473	526	0	0	0.00
MANKATO	D0278	215.2	61,816	23,436	0	129	6,499	0	91,880	427	10,521	17,985	1.91
JEWELL	D0279	168.0	55,363	21,305	0	0	11,770	0	88,438	526	2,528	27,240	2.58
JOHNSON 046													
BLUE VALLEY	D0229	18,409.6	3,326,924	178,962	30,253	0	1,174,849	1,762,350	6,473,338	352	0	0	0.00
SPRING HILL	D0230	1,606.8	276,399	60,506	0	0	119,411	0	456,316	284	70,774	156,218	1.85
GARDNER-EDGERTO	D0231	3,406.3	566,273	199,415	1,278	0	236,335	325,967	1,329,268	390	203,250	368,093	1.89
DESOTO	D0232	4,553.1	817,509	173,423	69,880	0	281,260	435,900	1,777,972	390	256,429	553,014	1.89
OLATHE	D0233	22,418.0	4,205,755	962,986	173,849	0	1,549,254	2,146,266	9,038,110	403	354,721	2,874,699	1.94
SHAWNEE MISSION	D0512	27,874.9	4,585,227	1,383,121	239,894	0	1,729,493	2,707,013	10,644,748	382	0	0	0.00
KEARNY 047													
LAKIN	D0215	649.5	152,660	74,994	37,497	0	39,354	0	304,505	469	0	0	0.00
DEERFIELD	D0216	336.1	85,917	75,846	86,072	0	19,258	0	267,093	795	0	0	0.00
KINGMAN 048													
KINGMAN-NORWICH	D0331	1,103.3	234,326	115,899	0	0	102,818	0	453,043	411	13,641	98,753	1.66
CUNNINGHAM	D0332	229.0	68,730	24,714	0	0	22,732	0	116,176	507	0	0	0.00
KIOWA 049													
GREENSBURG	D0422	298.7	73,812	31,958	0	0	25,218	0	130,988	439	881	11,628	0.52
MULLINVILLE	D0424	131.4	46,431	23,862	0	0	9,195	0	79,488	605	0	0	0.00
HAVILAND	D0474	166.9	51,205	17,896	0	0	14,196	0	83,297	499	0	0	0.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

LABETTE	050												
PARSONS	D0503	1,484.9	269,053	281,226	0	0	113,960	0	664,239	447	74,499	92,454	1.93
OSWEGO	D0504	494.0	116,932	77,550	0	0	31,058	0	225,540	457	13,910	28,723	2.44
CHETOPA	D0505	293.2	72,041	75,846	0	0	28,033	0	175,920	600	12,610	19,370	2.85
LABETTE COUNTY	D0506	1,641.7	303,180	196,432	0	0	112,223	0	611,835	373	77,605	85,177	2.01
LANE	051												
HEALY PUBLIC SC	D0468	117.5	37,591	14,487	3,835	0	14,945	0	70,858	603	3,505	23,731	3.70
DIGHTON	D0482	241.3	66,251	33,662	0	0	21,324	0	121,237	502	0	0	0.00
LEAVENWORTH	052												
FT LEAVENWORTH	D0207	1,643.5	296,573	25,566	0	276,982	86,376	172,144	857,641	522	3,540	2,569	1.93
EASTON	D0449	691.2	160,483	31,105	0	888	43,997	0	236,473	342	48,456	47,338	1.70
LEAVENWORTH	D0453	3,926.6	662,108	641,281	24,288	5,389	294,199	384,768	2,012,033	512	361,075	304,753	1.82
BASEHOR-LINWOOD	D0458	2,047.1	340,017	46,445	0	0	85,387	195,580	667,429	326	109,541	154,863	1.68
TONGANOXIE	D0464	1,572.7	276,769	79,255	0	0	78,080	0	434,104	276	78,765	118,814	1.74
LANSING	D0469	2,097.0	337,091	38,775	426	1,120	85,657	200,693	663,762	317	108,678	138,390	1.72
LINCOLN	053												
LINCOLN	D0298	358.3	91,799	46,019	426	0	34,532	0	172,776	482	11,436	41,937	1.90
SYLVAN GROVE	D0299	162.0	50,697	22,583	0	0	5,002	0	78,282	483	0	0	0.00
LINN	054												
PLEASANTON	D0344	399.5	96,173	57,524	0	0	26,116	0	179,813	450	19,082	17,243	1.57
JAYHAWK	D0346	563.2	141,849	75,420	0	0	45,015	0	262,284	466	29,276	54,447	2.08
PRAIRIE VIEW	D0362	1,003.1	218,218	90,333	1,278	0	78,080	0	387,909	387	0	0	0.00
LOGAN	055												
OAKLEY	D0274	410.6	104,243	58,376	0	0	55,348	0	217,967	531	4,975	25,783	0.82
TRIPLAINS	D0275	83.9	30,246	11,079	0	0	8,266	0	49,591	591	0	0	0.00
LYON	056												
NORTH LYON COUN	D0251	592.5	149,827	58,802	0	0	46,213	0	254,842	430	31,111	45,780	1.64
SOUTHERN LYON C	D0252	573.9	139,847	46,019	0	0	43,607	0	229,473	400	14,296	26,238	0.95
EMPORIA	D0253	4,593.7	854,685	951,055	607,619	0	293,360	446,553	3,153,272	686	240,812	302,361	1.95
MARION	057												
CENTRE	D0397	256.5	73,982	26,844	0	0	28,692	0	129,518	505	4,211	33,434	1.90
PEABODY-BURNS	D0398	414.5	103,134	48,149	0	0	47,740	0	199,023	480	0	21,115	1.12
MARION-FLORENCE	D0408	641.3	148,287	68,602	0	0	70,383	0	287,272	448	0	46,574	1.76
DURHAM-HILLSBOR	D0410	666.2	150,828	49,002	0	0	72,449	0	272,279	409	32,758	74,379	2.53
GOESSEL	D0411	282.5	73,350	12,357	0	0	31,747	0	117,454	416	14,802	26,747	2.36
MARSHALL	058												
MARYSVILLE	D0364	760.2	176,453	63,489	0	0	71,041	0	310,983	409	20,710	92,000	1.91
VERMILLION	D0380	545.5	134,350	41,758	0	0	30,699	0	206,807	379	0	40,170	1.73
AX	D0488	309.1	80,989	26,418	0	0	19,647	0	127,054	411	12,333	34,801	2.13
V. EIGHTS	D0498	380.5	100,747	43,462	0	0	39,714	0	183,923	483	17,477	40,596	2.58

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

MCPHERSON	059												
SMOKY VALLEY	D0400	950.1	201,848	62,211	0	0	71,401	0	335,460	353	43,887	104,444	2.28
MCPHERSON	D0418	2,396.3	392,284	179,388	1,278	0	185,031	231,798	989,779	413	76,951	262,077	1.74
CANTON-GALVA	D0419	396.2	100,978	29,401	0	0	33,245	0	163,624	413	5,351	46,992	2.19
MOUNDRIDGE	D0423	414.5	99,361	17,896	0	0	32,226	0	149,483	361	0	0	0.00
INMAN	D0448	440.5	106,645	23,009	0	0	34,023	0	163,677	372	0	38,150	1.67
MEADE	060												
FWLER	D0225	163.5	49,896	32,384	6,392	0	14,915	0	103,587	634	0	0	0.00
MEADE	D0226	472.6	116,963	40,480	3,835	0	38,336	0	199,614	422	0	0	0.00
MIAMI	061												
OSAWATOMIE	D0367	1,146.0	230,430	188,762	0	0	78,589	0	497,781	434	0	77,850	1.90
PAOLA	D0368	2,013.4	348,779	155,100	0	0	178,562	196,858	879,299	437	93,434	187,860	1.76
LOUISBURG	D0416	1,414.7	264,048	46,445	0	0	114,349	0	424,842	300	19,374	148,481	1.52
MITCHELL	062												
WACONDA	D0272	338.7	97,266	42,184	0	0	22,223	0	161,673	477	12,904	42,900	1.98
BELOIT	D0273	756.3	165,288	57,950	852	0	92,905	0	316,995	419	30,517	96,705	2.52
MONTGOMERY	063												
CANEY VALLEY	D0436	825.9	193,054	96,725	0	0	55,078	0	344,857	418	0	36,609	1.57
COFFEYVILLE	D0445	1,860.0	360,914	396,273	0	0	144,359	180,666	1,082,212	582	44,823	172,409	2.15
INDEPENDENCE	D0446	1,922.8	329,252	312,331	0	0	127,916	187,484	956,983	498	72,722	142,038	1.85
CHERRYVALE	D0447	597.6	135,428	97,151	0	0	42,888	0	275,467	461	0	26,052	1.75
MORRIS	064												
MORRIS COUNTY	D0417	860.2	199,753	105,247	0	0	84,998	0	389,998	453	41,602	61,254	1.35
MORTON	065												
ROLLA	D0217	205.5	67,098	39,201	25,566	0	14,765	0	146,630	714	0	0	0.00
ELKHART	D0218	675.7	148,887	67,324	64,341	0	34,353	0	314,905	466	0	0	0.00
NEMAHA	066												
SABETHA	D0441	921.9	198,183	74,141	0	0	57,145	0	329,469	357	47,447	83,066	2.24
NEMAHA VALLEY S	D0442	498.9	117,856	26,418	0	0	34,293	0	178,567	358	0	31,777	1.31
B & B	D0451	227.0	66,913	12,783	0	0	12,849	0	92,545	408	0	8,890	1.09
NEOSHO	067												
ERIE-ST PAUL	D0101	1,070.4	224,917	130,813	0	0	98,595	0	454,325	424	54,557	83,968	2.22
CHANUTE PUBLIC	D0413	1,793.2	304,581	256,512	4,261	0	175,747	176,405	917,506	512	88,221	99,528	1.94
NESS	068												
WESTERN PLAINS	D0106	189.5	58,135	17,896	0	0	17,880	0	93,911	496	0	0	0.00
NES TRE LA GO	D0301	28.0	11,119	4,687	0	0	5,631	0	21,437	766	0	0	0.00
NESS CITY	D0303	259.0	67,976	15,766	0	0	22,582	0	106,324	411	0	1,120	0.05

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
COUNTY NAME #	FTE ENROLL	\$154 BASE BPP	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME #	9/20/04											

NORTON 069												
NORTON COMMUNIT D0211	649.4	148,964	61,785	0	71	69,095	0	279,915	431	0	39,014	1.76
NORTHERN VALLEY D0212	196.5	58,181	31,531	0	0	17,161	0	106,873	544	8,103	21,150	2.08
WEST SOLOMON VA D0213	63.0	24,240	8,948	0	0	7,218	0	40,406	641	0	0	0.00
OSAGE 070												
OSAGE CITY D0420	728.6	159,498	84,368	0	0	68,196	0	312,062	428	37,726	4,880	0.20
LYNDON D0421	436.0	106,861	34,514	0	0	41,151	0	182,526	419	11,868	18,396	1.00
SANTA FE TRAIL D0434	1,262.0	250,804	131,239	0	0	113,271	0	495,314	392	63,041	83,535	2.12
BURLINGAME D0454	337.0	85,362	28,975	0	0	32,017	0	146,354	434	0	14,531	1.35
MARAIS DES CYGN D0456	263.0	72,241	49,002	0	0	24,409	0	145,652	554	12,061	21,120	1.47
OSBORNE 071												
OSBORNE COUNTY D0392	386.6	98,514	49,002	0	0	40,462	0	187,978	486	19,725	24,337	1.38
OTTAWA 072												
NORTH OTTAWA CO D0239	539.8	132,979	44,314	0	0	30,998	0	208,291	386	11,360	45,548	1.58
TWIN VALLEY D0240	631.0	144,745	45,167	0	0	33,484	0	223,396	354	0	51,168	2.16
PAWNEE 073												
FT LARNED D0495	927.0	197,212	113,343	0	0	97,427	0	407,982	440	1,045	99,162	2.46
PAWNEE HEIGHTS D0496	177.6	57,627	17,470	0	0	20,875	0	95,972	540	189	22,140	1.98
PHILLIPS 074												
EASTERN HEIGHTS D0324	152.0	49,403	20,879	0	0	15,125	0	85,407	562	5,591	11,670	1.50
PHILLIPSBURG D0325	607.0	141,218	63,915	0	0	63,314	0	268,447	442	31,228	61,185	2.50
LOGAN D0326	184.0	56,595	27,270	0	0	19,557	0	103,422	562	2,961	13,335	1.17
POTTAWATOMIE 075												
WAMEGO D0320	1,280.4	249,372	95,446	426	0	117,524	0	462,768	361	70,087	86,184	1.67
KAW VALLEY D0321	1,067.5	222,530	95,020	0	0	119,710	0	437,260	410	0	0	0.00
ONAGA-HAVENS VIL D0322	368.0	92,400	30,679	0	0	21,744	0	144,823	394	17,135	27,749	1.68
ROCK CREEK D0323	726.1	167,444	59,654	0	0	60,200	0	287,298	396	0	33,040	1.36
PRATT 076												
PRATT D0382	1,127.8	224,994	136,778	0	0	104,526	0	466,298	413	61,900	111,817	1.96
SKYLINE SCHOOLS D0438	418.3	106,260	35,366	852	0	31,657	0	174,135	416	0	31,473	1.59
RAWLINS 077												
RAWLINS COUNTY D0105	346.5	95,064	37,497	0	0	23,631	0	156,192	451	17,350	58,778	2.43
RENO 078												
HUTCHINSON PUBL D0308	4,607.0	765,642	824,077	7,244	0	306,508	443,570	2,347,041	509	225,675	333,249	1.75
NICKERSON D0309	1,094.3	230,723	150,839	2,983	0	88,742	0	473,287	433	21,118	122,731	2.08
FAIRFIELD D0310	377.6	98,298	67,324	0	0	30,250	0	195,872	519	0	0	0.00
PRETTY PRAIRIE D0311	298.4	77,878	14,061	0	0	23,780	0	115,719	388	11,794	30,623	2.08
HAVENS PUBLIC SC D0312	1,063.7	224,871	98,855	0	0	88,832	0	412,558	388	0	106,551	2.12
BU D0313	2,148.4	365,473	172,144	4,261	0	170,655	205,380	917,913	427	96,918	205,502	1.86

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
DISTRICT NAME	FTE ENROLL 9/20/04	\$154 BASE BPP	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
REPUBLIC 079												
PIKE VALLEY D0426	261.7	71,287	34,514	0	0	23,720	0	129,521	495	0	20,805	1.66
BELLEVILLE D0427	458.5	113,698	51,984	0	0	43,008	0	208,690	455	0	60,973	2.34
HILLCREST RURAL D0455	118.0	41,010	18,322	0	0	11,321	0	70,653	599	0	0	0.00
RICE 080												
STERLING D0376	504.3	117,779	57,097	0	0	51,394	0	226,270	449	12,825	50,101	2.11
CHASE D0401	148.5	49,911	31,958	0	0	19,048	0	100,917	680	0	0	0.00
LYONS D0405	839.1	181,812	180,666	44,314	0	89,491	0	496,283	591	22,029	72,564	2.26
LITTLE RIVER D0444	281.7	73,766	20,879	0	0	30,459	0	125,104	444	0	0	0.00
RILEY 081												
RILEY COUNTY D0378	642.5	150,119	46,019	0	914	41,990	0	239,042	372	0	49,949	2.25
MANHATTAN D0383	4,946.3	852,590	455,075	63,489	2,066	427,327	488,737	2,289,284	463	98,259	625,547	1.78
BLUE VALLEY D0384	244.5	70,224	14,914	0	0	20,666	0	105,804	433	0	26,006	2.01
ROOKS 082												
PALCO D0269	142.5	47,755	18,322	0	0	18,599	0	84,676	594	0	0	0.00
PLAINVILLE D0270	370.8	90,367	40,906	0	0	38,156	0	169,429	457	11,495	56,497	2.28
STOCKTON D0271	354.0	88,796	43,888	0	0	37,318	0	170,002	480	9,631	27,257	1.52
RUSH 083												
LACROSSE D0395	304.8	84,885	38,349	0	0	27,374	0	150,608	494	8,409	41,400	1.93
OTIS-BISON D0403	218.0	66,097	22,583	0	0	20,785	0	109,465	502	0	6,240	0.38
RUSSELL 084												
PARADISE D0399	148.0	47,355	22,583	0	0	15,394	0	85,332	577	0	0	0.00
RUSSELL COUNTY D0407	994.0	207,946	124,847	0	0	78,739	0	411,532	414	40,796	98,901	1.84
SALINE 085												
SALINA D0305	7,122.3	1,200,599	1,081,016	86,924	0	529,636	689,430	3,587,605	504	304,409	683,135	1.88
SOUTHEAST OF SA D0306	686.0	161,685	39,201	0	0	34,113	0	234,999	343	0	0	0.00
ELL-SALINE D0307	449.8	111,003	28,549	0	0	22,732	0	162,284	361	17,889	32,788	2.02
SCOTT 086												
SCOTT COUNTY D0466	879.9	201,817	114,621	73,289	0	51,065	0	440,792	501	0	8,394	0.12
SEDGWICK 087												
WICHITA D0259	45,249.3	8,194,402	10,848,506	2,429,622	0	2,928,930	4,351,333	28,752,793	635	3,463,417	4,533,084	2.01
DERBY D0260	6,396.8	1,062,277	627,219	25,140	23,379	435,743	614,010	2,787,768	436	317,286	497,144	1.81
HAYSVILLE D0261	4,373.5	742,480	469,136	34,940	0	317,440	421,413	1,985,409	454	200,898	206,290	1.88
VALLEY CENTER P D0262	2,377.0	397,797	164,049	0	0	136,722	227,537	926,105	390	122,025	144,952	1.75
MULVANE D0263	1,872.5	311,835	125,700	0	0	99,883	179,388	716,806	383	0	83,283	1.66
CLEARWATER D0264	1,243.8	241,580	62,211	0	0	73,138	0	376,929	303	58,926	119,233	2.10
GODDARD D0265	4,094.7	692,784	167,457	0	0	222,558	392,012	1,474,811	360	206,692	287,575	1.83
MAIZE D0266	5,740.9	1,014,937	142,744	5,965	0	335,081	549,243	2,047,970	357	294,307	419,895	1.86
RENWICK D0267	1,932.8	332,378	71,585	0	0	113,301	190,041	707,305	366	105,670	136,068	1.75
CHENEY D0268	746.2	164,811	42,184	0	0	42,200	0	249,195	334	38,156	52,303	2.21

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
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DISTRICT NAME	#	9/20/04	BPP										

SEWARD	088												
LIBERAL	D0480	4,173.4	733,286	1,040,962	689,004	0	172,692	406,499	3,042,443	729	118,458	202,105	1.33
KISMET-PLAINS	D0483	667.0	178,455	144,022	155,100	0	59,151	0	536,728	805	4,646	7,998	0.13
SHAWNEE	089												
SEAMAN	D0345	3,318.0	553,183	212,624	0	0	264,189	317,445	1,347,441	406	142,640	354,207	1.86
SILVER LAKE	D0372	729.0	160,145	20,879	0	0	58,432	0	239,456	328	20,016	55,822	2.28
AUBURN WASHBURN	D0437	5,006.6	845,152	324,262	8,522	0	389,350	478,936	2,046,222	409	43,885	227,945	0.62
SHAWNEE HEIGHTS	D0450	3,355.7	573,943	222,424	7,244	0	214,921	320,853	1,339,385	399	247,789	287,976	1.86
TOPEKA PUBLIC S	D0501	12,966.0	2,212,980	3,013,379	107,803	0	1,188,356	1,277,448	7,799,966	602	1,218,610	1,115,158	1.83
SHERIDAN	090												
HOXIE COMMUNITY	D0412	316.5	82,821	20,027	0	0	39,714	0	142,562	450	905	6,080	0.25
SHERMAN	091												
GOODLAND	D0352	950.4	209,409	130,387	46,445	0	72,419	0	458,660	483	35,732	86,528	1.59
SMITH	092												
SMITH CENTER	D0237	455.0	114,545	54,541	0	0	48,729	0	217,815	479	4,403	50,430	1.94
WEST SMITH COUN	D0238	184.0	56,241	22,583	0	0	19,677	0	98,501	535	0	10,672	1.25
STAFFORD	093												
STAFFORD	D0349	313.2	78,309	60,932	0	0	24,739	0	163,980	524	14,668	32,338	2.18
ST JOHN-HUDSON	D0350	402.9	103,827	61,358	426	0	34,592	0	200,203	497	7,873	38,142	1.73
MACKSVILLE	D0351	288.4	76,523	47,297	7,244	0	24,499	0	155,563	539	0	0	0.00
STANTON	094												
STANTON COUNTY	D0452	465.0	121,106	80,959	52,410	0	29,321	0	283,796	610	0	0	0.00
STEVENS	095												
MOSCOW PUBLIC S	D0209	235.6	68,314	52,836	54,541	0	15,514	0	191,205	812	0	0	0.00
HUGOTON PUBLIC	D0210	1,023.4	212,397	172,997	61,785	0	54,120	0	501,299	490	0	0	0.00
SUMNER	096												
WELLINGTON	D0353	1,650.7	310,649	244,155	0	0	153,344	99,281	807,429	489	33,379	113,812	2.02
CONWAY SPRINGS	D0356	568.2	132,024	44,314	0	0	32,196	0	208,534	367	0	31,996	1.90
BELLE PLAINE	D0357	770.0	177,778	98,003	0	0	81,793	0	357,574	464	33,808	40,795	2.35
OXFORD	D0358	403.5	97,020	39,627	0	0	39,414	0	176,061	436	0	29,677	2.24
ARGONIA PUBLIC	D0359	212.3	62,462	34,940	0	0	24,200	0	121,602	573	7,851	5,882	0.58
CALDWELL	D0360	300.0	79,433	44,314	0	0	30,160	0	153,907	513	0	45,559	3.15
SOUTH HAVEN	D0509	224.0	62,724	16,618	0	0	23,930	0	103,272	461	0	9,343	0.96
THOMAS	097												
BREWSTER	D0314	128.8	44,460	10,653	0	0	19,108	0	74,221	576	0	0	0.00
COLBY PUBLIC SC	D0315	1,025.4	213,567	100,560	1,278	0	75,055	0	390,460	381	0	118,508	2.19
GOLDEN PLAINS	D0316	190.8	57,611	37,923	426	0	26,895	0	122,855	644	8,288	6,900	0.72

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DISTRICT NAME	#	9/20/04	BPP										
TREGO	098												
WAKEENEY	D0208	382.0	93,478	32,384	0	0	33,035	0	158,897	416	0	0	0.00
WABAUNSEE	099												
MILL CREEK VALL	D0329	461.5	117,979	32,384	0	0	42,349	0	192,712	418	10,819	59,687	1.98
MISSION VALLEY	D0330	495.5	126,218	39,201	0	0	44,446	0	209,865	424	12,830	33,173	1.16
WALLACE	100												
WALLACE COUNTY	D0241	223.8	64,819	28,123	0	0	19,677	0	112,619	503	0	0	0.00
WESKAN	D0242	131.0	42,227	16,192	0	0	12,190	0	70,609	539	818	4,532	0.55
WASHINGTON	101												
NORTH CENTRAL	D0221	113.5	40,194	10,653	0	0	10,932	0	61,779	544	0	0	0.00
WASHINGTON SCHO	D0222	353.5	85,485	27,697	0	0	26,266	0	139,448	394	0	32,659	2.54
BARNES	D0223	383.6	98,175	39,201	0	0	28,722	0	166,098	433	10,793	62,564	2.60
CLIFTON-CLYDE	D0224	311.0	82,190	33,236	0	0	28,812	0	144,238	464	8,943	26,940	1.44
WICHITA	102												
LEOTI	D0467	484.0	119,211	69,880	56,671	0	27,135	0	272,897	564	0	6,804	0.20
WILSON	103												
ALTOONA-MIDWAY	D0387	231.0	70,286	37,071	0	0	24,140	0	131,497	569	0	19,892	1.33
NEODESHA	D0461	729.6	166,012	96,725	0	0	58,462	0	321,199	440	26,450	47,031	2.11
FREDONIA	D0484	741.8	169,400	119,308	0	0	57,774	0	346,482	467	35,655	64,706	1.95
WOODSON	104												
WOODSON	D0366	498.5	126,434	75,420	0	0	48,848	0	250,702	503	0	39,460	1.66
WYANDOTTE	105												
TURNER-KANSAS C	D0202	3,650.8	610,687	576,939	94,594	0	266,705	349,402	1,898,327	520	226,255	253,880	1.90
PIPER-KANSAS CI	D0203	1,346.0	253,268	21,305	0	0	71,521	0	346,094	257	66,291	139,978	1.68
BONNER SPRINGS	D0204	2,179.3	362,008	253,530	27,270	0	118,153	208,363	969,324	445	199,228	196,660	1.79
KANSAS CITY	D0500	19,144.5	3,392,066	5,237,195	1,464,932	0	1,091,648	1,860,779	13,046,620	681	609,189	1,387,992	1.93
STATE TOTALS		441,895.6	84,560,088	55,723,664	10,511,884	790,334	31,847,217	29,692,778	213,125,965	141,717	16,058,669	29,983,123	418.20

Senate Substitute for House Bill 2004

Summary of Proposal: Senate Substitute for HB 2004 would provide an additional \$159,956,000 in state aid for schools and would provide \$30.0 million in potential local option budget property tax relief. New money attributable to the increase in Base State Aid Per Pupil (BSAPP) would be dedicated to classroom or instructional expenditures. The bill would equalize school district capital outlay levies, create the At-Risk Council to address the needs of the most vulnerable students, and amend provisions in current law to authorize the Legislative Coordinating Council to contract with an attorney to represent the Legislative Branch on legal issues. The bill would modify the scope of the Legislative Division of Post Audit cost study to take into account student outcomes. For school year 2005-06 only, the bill would delay from August 25 to September 7 the deadline for school districts to file their budgets with county clerks and increase the limit on school district contingency funds from 4 percent to 6 percent.

Major features of the proposed legislation are listed below. (Amounts of increase are in addition to appropriations made by the 2005 Legislature to fund HB 2247.)

Changes in the Formula

- BSAPP—Increase by \$39 from \$4,222 to \$4,261—\$21.5 million.
- At-Risk Weighting—Increase from 0.145 to 0.197—\$30.0 million.
- Special Education*—Increase from 85 percent to 90 percent—\$15.8 million.
- Capital Outlay Program—Equalize capital outlay program up to the 8 mill limit, based on the formula for Capital Improvements State Aid Program—\$18.0 million.
- Local Option Budget*—Equalize at 27 percent—\$6.0 million
- Local Option Budget—Fund the increase due to the higher BSAPP—\$7.6 million.
- Property Tax Relief—Fund supplemental general state aid to the to the 82nd percentile in order to allow school districts to reduce levies for local option budgets—\$30.0 million.
- Reimpose correlation weighting with the threshold at 1,659—\$31.0 million.
- Declining Enrollment Weighting—Create the declining enrollment weighting, which is applicable to any school district that has experienced an enrollment decline from the preceding school year and has adopted the maximum LOB percent at the time of application. For school year 2005-2006, the percent would be set at 25 percent. The proposal would permit a school district to appeal to the State Board of Tax Appeals for permission to levy a property tax for up to two years. The application would be limited to a maximum 5 percent of the school district's general fund budget and state would provide equalization up to the 75th percentile.

Senate Ways and Means
2005 Special Session
6-28-05
Attachment 5

- * If the Kansas Supreme Court, in its final order stays or removes the 27 percent maximum LOB; the state funding of \$6.0 million would be transferred to the special education excess cost, which would increase special education to 92 percent.

TOTAL: \$159.9 million

Other Policy Changes

- Legislative Division of Post Audit Cost Study—Statutes would be amended to make it clear that the study is output oriented and based on student performance and cost data available through the 2004-05 school year and reflects those rules and regulations and standards which are adopted by the State Board of Education and state statutes which are in effect on July 1, 2005.
- Litigation Against the State—No money from a school district's general fund could be spent for attorney fees or other costs in support of litigation against the State of Kansas or any state officer, official, agent, or agency.
- Legislative Counsel—Current law would be amended to authorize the Legislative Coordinating Council (LCC) to contract with an attorney in private practice to serve as Legislative Counsel and represent the Legislature in matters relating to Article 6 of the *Kansas Constitution* and such other matters as directed by the LCC.
- School District Budget Deadlines—For the 2005-06 school year only, delay from August 25 to September 7 the deadline for school districts to file their budgets with county clerks.
- New Funding Dedicated to Instruction—Require that, on a per pupil basis, increased funding attributable to the \$39 increase in Base State Aid Per Pupil be spent in the classroom or for instructional purposes. Also state that it is the public policy goal of the state that at least 65 percent of money appropriated by the state to school districts must be spent in the classroom or for instructional purposes.
- School Closure Prohibited—Specify that no court of the state, appointee of the court, or a judicial panel has the authority under any case involving a violation of Article 6 of the *Kansas Constitution*, including the *Montoy* case, to enforce any order or remedy that would result in the closure of public schools or prevent the distribution of funds for public education.
- School District Contingency Funds—For the 2005-06 school year only, increase the cap on school district contingency funds from 4 percent of general funds budgets to 6 percent.
- The "At-Risk Council"—Create a six-member body which will do the following:
 - Identify those conditions or circumstances that contribute to making a student at-risk of not succeeding in school;
 - Develop and recommend public school programs and services which meet the needs of at-risk students and help close the achievement gap;
 - Develop and recommend tools to assess and evaluate the effectiveness of approved at-risk programs; and
 - Recommend funding alternatives for approved at-risk programs.

The Council shall make a report on its activities to the Governor and to the 2010 Commission by October 1, 2006. The Council shall make a final report, including its recommendations, to the Governor and the 2010 Commission by October 1, 2007. The Council shall terminate June 30, 2007.

The Council shall consist of the following members:

- The chair, who shall be appointed by the Governor from a list of four individuals, of whom two have been nominated by the President of the Senate and two have been nominated by the Speaker of the House; and
- Five members who have expertise in serving at-risk students, one each appointed by the President, the Speaker, the Senate Minority Leader, the House Minority Leader, and the Commissioner of Education, who may appoint himself or herself.

No current member of the Legislature shall be a member of the Council. The Council shall be attached to the LCC for budgetary purposes and shall be subject to the LCC's approval. Members attending authorized meetings shall be paid for travel and subsistence.

The bill would take effect upon publication in the *Kansas Register*.

Sec. 1

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

General state aid

For the fiscal year ending June 30, 2006.....\$82,500,000

Supplemental general state aid

For the fiscal year ending June 30, 2006.....\$43,600,000

Special education services aid

For the fiscal year ending June 30, 2006.....\$15,800,000

Capital outlay state aid

For the fiscal year ending June 30, 2006.....\$18,000,000

Senate Ways & Means
2005 Special Session
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Attachment 7

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
AS PROJECTED FY 2005-FY 2008**

In Millions

(Reflects FY 2005 and FY 2006 Expenditure Action by Legislature and April Consensus Revenue Estimates
and June Updated Consensus Revenue Estimates, Plus Education Spending in SB 3)

	Actual FY 2004	Revised FY 2005	Revised FY 2006	Projected FY 2007	Projected FY 2008
Beginning Balance	\$ 122.7	\$ 327.5	\$ 396.4	\$ 174.8	\$ (152.8)
Released Encumbrances	2.4	0.0	0.0	0.0	0.0
Receipts (April 2005 Consensus, Adjusted for Legislation)	4,518.9	4,707.8	4,854.2	4,868.3	4,947.6
Informal Consensus Revenue Update - June 14, 2005	0.0	86.0	86.0	89.4	93.0
Additional SGF Revenue Receipts	0.0	0.0	0.0	0.0	0.0
Adjusted Receipts	4,518.9	4,793.8	4,940.2	4,957.7	5,040.6
Total Available	\$ 4,644.0	\$ 5,121.3	\$ 5,336.6	\$ 5,132.5	\$ 4,887.8
Less Additional Expenditures for School Finance - HB 2247	-	-	140.2	195.3	272.9
Less Additional Expenditures for School Finance - SB 3	-	-	160.8	160.8	160.8
Less All Other Expenditures	4,316.5	4,724.9	4,860.8	4,929.2	5,017.8
Total Expenditures	4,316.5	4,724.9	5,161.8	5,285.3	5,451.5
Ending Balance	\$ 327.5	\$ 396.4	\$ 174.8	\$ (152.8)	\$ (563.7)
Ending Balance as a Percentage of Expenditures	7.6%	8.4%	3.4%	-2.9%	-10.3%

- 1) FY 2005 and FY 2006 expenditures as approved by the 2005 Legislature, including \$140.2 million for school finance and \$160.8 million in SB 3.
- 2) FY 2007 and FY 2008 base receipts assume a four percent growth; and expenditures include out-year significant obligations (i.e., SRS and Aging caseloads).
- 3) Additional school finance expenditures - HB 2247; FY 2006 - \$140.2 million; FY 2007 - \$195.3 million; and FY 2008 - \$272.9 million (excludes Skills for Success, but including special education, local option budget and the CPI-U adjustments.) Plus \$160.8 million as provided in SB 3.
- 4) SGF receipts based on State General Fund Consensus Revenue Estimating Group estimate as of April, 2005, adjusted for legislation, and the June 14, 2005 informal update.

Prepared at the request and direction of Senator Dwayne Umbarger

June 17, 2005

STATE GENERAL FUND OUTYEAR DEMANDS

● Out-Year Demands on State General Fund Resources:

- **KPERS pension obligation bonds** (\$0.5 billion in bonds issued in 2004)
 - FY 2007 - \$15.0 million, **an increase of \$5.0 million**
 - FY 2008 - \$26.1 million, **an increase of \$11.1 million**
 - FY 2009 through FY 2034 - \$36.1 million, an increase of \$10.0 million in FY 2009)

- **KPERS increased employer contributions** (Statutory cap for state and school employer contribution increases from 0.2 percent annually to 0.4 percent in FY 2006; 0.5 percent in FY 2007; and 0.6 percent in FY 2008 and subsequent year, plus normal growth in the covered payroll):
 - FY 2007 - **an increase of \$31.0 million**
 - FY 2008 - **an increase of \$29.0 million**

- **KDOT Sales Tax Transfer** - Department of Transportation (Comprehensive Transportation Plan) State General Fund (Sales Tax) direct deposit to the State Highway Fund. The transfer amount is 0.25 percent in FY 2006; 0.38 percent in FY 2007; and 0.65 percent in FY 2008 thereafter:
 - FY 2007 - \$150.9 million, **an increase of \$51.5 million**
 - FY 2008 - \$267.1 million, **an increase of \$115.5 million**

- **KDOT Bond Payment** - Additional bonding authority granted by the 2004 Legislature to ensure the funding stream for the Comprehensive Transportation Plan:
 - FY 2007 - \$8.0 million
 - FY 2008 - \$11.0 million

- **KDOT Loan Repayment** - A repayment to the State Highway Fund for a diversion of State General Fund resources from the old demand transfer (\$94.6 million) and for operational support of the Kansas Highway Patrol (\$31.0 million); the loan is to be repaid over a four-year period:
 - FY 2007 - \$32.5 million
 - FY 2008 - \$30.9 million
 - FY 2009 - \$31.2 million
 - FY 2010 - \$30.9 million

- **Regents Research Initiative** - Bond payments for Regents research facilities:
 - FY 2006 - \$4.9 million
 - FY 2007 - \$10.0 million
 - FY 2008 - \$10.0 million

- **Annualize FY 2006 State Employee Salary Increase** (funding for a 2.5 percent salary increase was only financed for six months):
 - FY 2007 - \$11.9 million

- **Department of Education** - Additional funding for School Finance - HB 2247. Special Education was raised to 88 percent in FY 2007 and to 91 percent in FY 2008. The Local Option Budget was raised to 88 percent in FY 2007 and to 91 percent in FY 2008. An inflation factor also begins in FY 2008, which is the Consumer Price Index-Urban.
 - FY 2007 - \$71.1 million
 - FY 2008 - \$77.6 million

- **Summary of Identified Out-Year Demands:**
 - FY 2007 - \$208.1 million
 - FY 2008 - \$223.5 million

- **Other Selected Potential Demands on the State Budget:**
 - SRS and Aging caseload increases - \$50 million estimated
 - Funding for K-12 education (base state aid per pupil, special education, and capital improvement aid)
 - Higher education - Funding for the Higher Education Reform Act
 - State employee health insurance
 - State employee salary increases