

MINUTES OF THE SPECIAL SESSION SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 3:40 p.m. on June 28, 2005, in Room 123-S of the Capitol.

Committee members absent: Barbara Allen - excused (Karin Brownlee appointed for Special Session)
Chris Steineger -excused (Anthony Hensley appointed for Special Session)

Committee staff present: Carolyn Rampey, Kansas Legislative Research Department
Kathie Sparks, Kansas Legislative Research Department
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: Dale Dennis, Deputy Commissioner, State Board of Education

Senator Schodorf opened the meeting by stating, "In the spirit of being open and honest, I've been asked to call the Senate Education Committee for a meeting. I have not been involved in this, but I think most of you know that there has been a bi-partisan group in the House, predominantly from Johnson County and some other Republicans and Democrats, who formed a coalition. They have been working on an education plan similar to the education plan that the Senate passed out. We've been asked to look at that plan to see if we can endorse it and send it to the Ways and Means Committee."

Kathie Sparks, Kansas Legislative Research Department, distributed copies of a summary of the new proposal, **Senate Substitute for HB 2004**, which would provide an additional \$159,956,00 in state aid for schools and would provide \$30.0 million in potential local option budget property tax relief. Ms. Sparks outlined the changes in the formula, noting that the amounts of increase were in addition to appropriations made by the 2005 Legislature to fund **HB 2247**. She also discussed other policy changes regarding the Legislative Post Audit cost study, litigation against the state, legislative legal counsel, school budget deadlines, new funding dedicated to instruction, prohibition of school closure, school district contingency funds, and the creation of an At-Risk Council. (Attachment 1)

Carolyn Rampey, Kansas Legislative Research Department, distributed copies of a chart comparing current law with **SB 3**, the proposed changes to **SB 3**, and the new proposal. She explained that the amount shown in the last column makes an adjustment to take into account the additional funding over and above **HB 2247** that would be affected by the new proposal. She noted that adoption of the new proposal would add a total of \$284.3 million. She called attention to footnotes on page four which indicate that the chart does not reflect the money for the military dependents or miscellaneous adjustments made because of enrollment and adjusted valuation, which add \$16,628,000. She pointed out that the grand total increase for school year 2005-06 would be \$300.9 million. (Attachment 2)

Committee discussion followed regarding the proposed changes and increases. Senator Vratil commented that the bill would equalize the authorized LOB to the 82nd percentile. In response to questions raised by Senator Teichman, he clarified that the intent was to equalize to the 82nd percentile the increase of 27 percent this year. He stated, "I think the feeling of people who discussed this was that we're going to be starting a new legislative session in about six months. Everything is on the table again. This is just sort of an interim step, and I'm sure we'll make some changes in the school finance formula in the next session. I don't think we need to explain to the Court that the other two years are not equalized because we're concerned only with the 2005-06 school year. The Legislature's intent is to focus on the 05-06 school year. That's what the Court has focused on. The Court has not told us what they will do for the second and third year. I don't know that we can do anything regarding the second and third year until we know what the Court says it will do."

Senator Lee commented, "We've taken \$5.8 million from the base, out of **SB 3**. We've cut \$5.6 million out of special ed. And the base was one of the three legs to our equalized stool, but we've now changed that. We've added \$6.0 million into the LOB because we've increased the LOB, and then we've added another \$2.9 million back into the LOB because we've equalized it to a higher percentage and increased the percentage. And, secondly then, we've increased the correlation weighting by \$4.3 million, again, unbalancing the balanced stool that we had."

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Senator Schodorf asked if the Supreme Court stayed the LOB because it was not equalized. Senator Vratil responded, "As I recall, the Supreme Court didn't precisely say why they stayed it, but they criticized it in two respects. They said it was disqualifying, and they said it contributed to wealth-based disparity. The change in this bill speaks to both of those, the disparity in spending and the wealth-based disparity, because it equalizes to the 82nd percentile and; therefore, with 82 percent accuracy, creates the same ability to raise local property taxes among all schools based on the same equity. It will not only do it for more school districts but it will increase the state match for school districts that are below the 75th percentile as well."

Dale Dennis, Deputy Commissioner, State Board of Education, distributed a computer printout based upon the increase as a result of new proposal, Senate Substitute for HB 2004. (Attachment 3) Senator Lee commented that, in the interest of comparing "apples to apples," she would prefer to see either a printout showing only what was in SB 3 or a printout comparing the new proposal with what was passed during the 2005 Legislative Session. Mr. Dennis agreed to provide an additional printout as requested in approximately one hour.

With regard to the two LOB provisions on page two of Ms. Rampey's handout, Senator Hensley commented, "Basically, I think what we're looking at here is a shift of \$9.0 million in the original SB 3. The shift of \$6.0 million, which would basically fund the equalized LOB that was in HB 2247, and that \$6.0 million is assuming that 40 percent of the districts will actually use that additional authority. I think 40 percent is almost a liberal figure, in my estimation. And the other \$3.0 million shift is going back to our Education Committee's original position on the property tax buy down, if you recall, the property tax buy down by \$3.0 million. So this proposal is to add that \$3.0 back in, which, at least I felt, was a really important equalization factor in the whole issue of the LOB. Now, if you look at the very last page and you look at the single asterisk, that's a very good description as to what happens if the Supreme Court continues to stay the LOB increase of up to 27 percent. The \$6.0 million then would be actually reallocated to special education, which then would put us back to the 92 percent excess cost level. What happens in the event the Supreme Court does not continue the stay? Frankly, I would like to see this bill or this proposal say that for the school year 05-06, excess cost is at 90 percent but then for school year 07-08, it's at 92 percent. I'd like us to be able to have that additional feature as it relates to special ed. Knowing that the point that the Senator from Johnson, Senator Vratil, made, we're going to be back here six months from now anyway re-debating the issue. But I still believe our position of 92 percent when it left the Senate ought to be in this bill for the 07-08 school year." Senator Vratil stated that he agreed with Senator Hensley's comments.

Senator Schodorf began a discussion regarding how the provision for declining enrollment for all districts was different from the provision in HB 2247 which was stayed. Senator Vratil commented, "Extraordinary declining enrollment in HB 2247 applied only to those school districts who for a period of three preceding years had declining enrollment equal to either 150 students per year or 5 percent. When the Department of Education looked at that, there were only four school districts in the state that qualified. Under the extraordinary declining enrollment provision in HB 2247, those school districts that qualified would have been allowed to present an application to the Board of Tax Appeals requesting that they be authorized to increase their budget by whatever amount of money they could justify as a result of their declining enrollment. There was no limit on it. Their petition, if granted, would have been good for two years. This bill attempts to respond to the Supreme Court's criticism of that. The Supreme Court said that there is no limit under what could have been petitioned for under HB 2247, and so this bill puts a 5 percent of general fund limitation on that. The Supreme Court criticized it because they said it only applied to four school districts. This bill would open it up to every school district in the state. What's in this bill is attempting to respond to the Supreme Court's criticism."

Following questions raised regarding the amount of districts' LOB, Senator Vratil explained, "For this current school year, a school district would have to be a 25 percent LOB. In each subsequent year, they would have to be at the maximum authorized LOB at the time they applied to the Board of Tax Appeals. We anticipate that the cost will be zero because, in this first year, we anticipate that there probably will be only one school district that will make application, and that school district was not qualified for equalization aid. Because of the additional money that's being placed into the school finance formula, \$300 million, we think that most school districts will find it unnecessary to increase their LOB to 27 percent. The anticipation was that, if there are other school districts that apply to the Board of Tax Appeals and are granted permission, then

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we'll use a supplemental appropriation in the next session to fund that. But it's virtually impossible to know what school districts would use the additional LOB authority."

Senator Goodwin voiced her support of using 92 percent for special education excess costs for the second year. Senator Hensley responded, "We need to let the revisor know about that because the revisor is in the process of drafting this bill. But in our discussions, previously among some of us, that was one of the things we agreed on – to make sure that 92 percent in the second year is in the bill."

With regard to the severability clause, Senator Teichman commented, "It is my understanding that, whether the severability clause is in or out, the Court still has the ability to sever out any provision they want to. Am I correct on that?" In response, Senator Vratil responded, "I think this Court probably has the ability to do whatever they want to do. So, my answer to your question would be yes." Senator Teichman stated, "At the appropriate time, I would like to discuss putting the severability clause back in." Senator Vratil responded, "I think during the discussions there were some people who wanted to put a severability clause in this. There were some people who wanted to put in a reverse severability clause in this. During the course of the discussions, we concluded that two of the provisions that were stayed by the Court now have contingencies in this bill, and therefore; it was not necessary."

Senator Lee asked Senator Vratil to identify what committee he referring to when using "we." Senator Vratil explained, "Over the past two days, at the invitation of the Governor, a group of people have met with her. She has tried to facilitate an agreement between the Senate and the House. The people who met from the Senate included Senate leadership from both parties. The members from the House included minority party leadership, other interested persons from the minority party, and the Republicans from the House who have a particular interest in reaching a solution to the school budget this year." He went on to explain, "The strategy to obtain the majority approval in both houses is, hopefully, to seek the endorsement of the Senate Education Committee, then ask the Senate Ways and Means Committee to put this proposed bill into a House bill and to also put the appropriate provision into that bill, and present that to the Senate. And, if that bill passes (**Senate Substitute for HB 2004**), send it over to the House for a motion to concur."

Senator Brownlee questioned Senator Vratil regarding the appropriation to be included in the proposed bill. She commented, "What I would like for us to consider is to cut in half the basically \$160 million figure and appropriate half of that to the 2006 fiscal year, and then the other half, commit that in statute to the 2007 fiscal year. What that accomplishes is that it allows us to basically commit to a very, very significant sum of money, a 12.5 percent increase. Certainly no other state agency is enjoying that kind of increase. But yet, it doesn't cause us to be in red ink on the 2007 budget when we come in January."

In response to Senator Brownlee, Senator Hensley said, "As I recall, the Supreme Court was very explicit. The additional money, \$143 million, would have to be for the 2005-2006 school year. I don't know if we have any real option to pursue that proposal." Senator Vratil added, "Even if we did take that approach, it would save us \$80 million in the 2006 fiscal year, but we would still be in red ink in the 2007 fiscal year because current projections based upon adding \$160 million to this bill shows we'll be about \$120 million in red ink."

Senator Brownlee responded, "I think it still removes a lot the fiscal pressure that we have. And then we can determine, after knowing the results of the Post Audit study, if we want to reallocate it in different ways. I think it would provide a lot more flexibility. And, as far as how the Supreme Court would respond, I believe that Steve McCallister said, please correct if somebody heard differently, but I understand it would say that you didn't really think the Court necessarily would respond, you know, take an action against us." Senator Teichman commented, "My recollection of it was, I don't think they would take action against us, meaning the Legislature."

Senator Schodorf reminded the Committee, "This is day seven, and unless you all want to stay here for a couple more days, or fifteen days, or whatever it is, we've got to come up with a proposal. This isn't my proposal. It is a proposal from another group so it's the decision of this Committee whether you want to endorse this or not. And if you want to endorse this, fine. If you don't, then we're back at pretty much zero, and we'll have to come up with another solution."

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Senator Goodwin commented, "I think that we need to realize we did for two years put \$50 on base into our educational system, but I think we need to realize how many years we put nothing in. I don't know that we'll ever catch up to be equal to what we should have been putting in as the cost of everything in the school system as well as our personal lives increased. This bill has some good things, and it has some bad things in it. I mean, things that I would like to have changed. Over the years, I have found the longer the Legislature debates anything, the worse it gets. So, I would hope that we would move this bill out. It isn't going to suit everyone, but my comment is, can I live with it. I think, in the long-term, we can live with it, and in six months we're going to be back. I would hate for us to say, no, we want something better. Rest assured, it's going to get worse. In the talk in the hallways, the talk with my fellow House members that I served with in years past, I have the feeling that's what's going to happen. So, I would strongly encourage everyone to take a good look at this bill and see if it's something we can live with until we get back and maybe do additional work on what our educational system needs."

Senator Hensley responded, "I agree with Senator Goodwin. I, for one, at the appropriate time when the motion is made for the Senate Education Committee to support this proposal, am willing to support the motion. Senator Vratil pointed out the fact that the bill is actually in Senate Ways and Means Committee, and so, if this Committee endorses this proposal, then the Senate Ways and Means Committee can do their job of putting this into a House bill. Then we can have a full blown debate on the floor of the Senate just as we did the other day on **SB 3**. We have until this Friday to be able to accomplish what I believe the Senate set out to accomplish on day one of this special session. I just think this is as best a proposal that can be assembled in the short period of time we have left to us. We just need to continue the process and have a debate on the floor of the Senate on what will then be **Senate Substitute for HB 2004**."

Senator Ostmeyer commented, "I'm totally against it. I don't know what direction we're heading. I'm as busy as anyone in this room. I'm really concerned with the direction we're going. We've got different things going. The House has their business to run. They need to learn how to run it. I've served over there. For us to come over there and settle their problems for them, I think we're heading down the wrong direction. We're going to lose the main thing I came up here for. I'm going to lose this education fight too. But, I can tell you, Senator Lee and I will show you the small rural schools are going to be the total losers in this deal."

Senator Schodorf responded, "When I became Senate Ed Chair, I put on a hat of helping all school districts. In our Senate proposal, I supported your belief that we needed more equalization and have property tax relief. It has stayed in here, and that was very important to me. The second thing that I think benefits you all – is there another way we could add to the declining enrollment? Because most of the low enrollment districts are declining in enrollment and need extra help. And I see those two areas that would benefit small schools plus on the base. I see both of these bills helping small schools, medium size district schools, and large schools. The question is, do you want to get out of here? I believe that this will help everybody. It's not as pretty as the other one. But it's your position, and respect you for that."

Senator Ostmeyer and Senator Schodorf opened a discussion regarding the possibility of adding another provision to help small schools. Senator Lee commented, "The issue of the extraordinary declining enrollment is the fact that you have to be at 25 percent LOB. You understand that it takes many of those very poor rural schools 30 mills to get to 25 percent. I envision that the reason a poor district won't ever be able to use it regardless of the amount of their declining enrollment is the fact that they simply cannot tax their people that heavily." Senator Schodorf responded, "I'm not even talking about taxes. I'm not talking about the LOB. I'm saying, is there another provision that could help small schools that wouldn't have to increase the LOB, like a five-year average for declining enrollment? It's three years now. Is there something else that would help small schools as well as the larger urban districts that are losing, not the LOB part, but a five-year rolling average or something to that effect where you could use the five-year average instead of the three. Is there something else that you can think of that would be included that would help your district that's losing enrollment?"

Senator Teichman commented, "I appreciate your trying to find a solution for us. But, if we did a five-year rolling percentage, the percents just won't work in small schools."

The meeting was recessed at 4:55 p.m. until the requested computer printout to be prepared by Mr. Dennis

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was available. Senator Schodorf noted that Mr. Dennis estimated that the printout would be ready by 5:30 p.m.

Senator Schodorf called the meeting to order at 5:45 p.m. at which time Mr. Dennis distributed copies of the requested computer printout and briefly reviewed the data shown on the first page. (Attachment 4) He noted that the figures shown included the total increases resulting from the provisions in 2005 HB 2247, SB 43, and the proposal being considered. He then responded to questions from the Committee.

Senator Goodwin moved that the Committee endorse the proposed plan, seconded by Senator Teichman.

Senator Brownlee expressed concern about the process, noting that the Committee actually did not have a hearing on a bill with testimony from the public. She stated, "I realized that the process is that we can put this into a House bill and then it goes immediately to conference or the hope that there would be a concur in the House. But I want my colleagues to understand that this is an invitation to gambling. That's just plain and simple because we cannot afford it. And I think the Senate already spoke on gambling, but I'm concerned if we forget that that's what's happening here, that we're going get put into an entire box when we pass this out. I am concerned about how the money is parceled out, but my overriding concern is this is twice as much as what we can afford. I think we need to look at half the amount, and then it would be something I could support."

Senator Lee and Senator Ostmeyer also stated that they could not support the plan.

Senator Schodorf commented, "The process is trying to vote on something. We've been voting on a lot of proposals. Special session is a little different. I'm going to vote for this because this isn't the last plan. I remember two years ago when we had 14 or 16 plans, and we kept thinking that there was another plan and another plan, and when we said it was the last one, that was it. And we were left with nothing. Senator Brownlee, I firmly believe, and this the difference of opinion, this is the split in the Senate and the House; but it is my opinion that we have to put in \$143 million or be taken over by the Court. That's why I can't support \$80 million, but your proposal makes sense too."

On a call for a vote on Senator Goodwin's motion, the motion carried with Senators Brownlee, McGinn, Ostmeyer, and Lee voting "No."

Senator McGinn explained her "No" vote as follows: "I look at the different parts of the plan, and I think it's a very good attempt of trying to balance and get where we need to get as far as funding education. This is where perhaps, I think, our body is split, and we haven't had the opportunity to have this discussion. But, we're putting out a plan that means increased taxes, cut services, or gaming. That's what we're going to have to figure out how to do. And we haven't even talked about a plan that comes in less than that. And the reason we haven't talked about it is because there are some, maybe many, that fully believe that we have to totally comply with the dollar amount the Court says. I think there are some that also want to try to figure out what we can afford, and that we do want to give schools more money. I feel very strongly about wanting to give schools more money, but am trying to figure out how we're going to pay for that. So, that's a concern that I have about this bill, and, so far, we haven't had the opportunity to even have a discussion about what a lesser amount would look like and try to move forward."

The meeting was adjourned at 6:15 p.m.

No further meetings were scheduled.

**SPECIAL SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: June 28, 2005

NAME	REPRESENTING
Elaine Frisbie	Division of the Budget
Winston Brooks	Wichita Public Schools
Tom Pown	Wichita Public Schools
Roger Theis	" " "
Lynn Rogers	Wichita BOE
Diane Gjerstad	Wichita Public Schools
Kathy Cook	KFUPE
Missy Taylor	KFUPE
Peter [unclear]	[unclear]
Beth Rensert	USD 380 Vermillion
Val DeFaver	SQE
Ed [unclear]	Little Bart. Relations
Stuart Little	Balance Minn 512
MARIL DEBETTI	KNEA
Mark Tallman	KASB
Bill Brady	SFFF
John Peterson	SFFF
Ern Seiber	Hein Law Firm
[unclear]	Strategic Comm. [unclear]

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**SPECIAL SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: June 28, 2005

NAME	REPRESENTING
<i>Andy Shaw</i>	<i>Kearney + Associates</i>
ALAN COBB	AFP-Kansas
Rep. Anthony R. Brown	38 th House Distr.
RONALD RICHEY	ME
Fru Mann	Wichita Eagle

Senate Substitute for House Bill 2004

Summary of Proposal: Senate Substitute for HB 2004 would provide an additional \$159,956,000 in state aid for schools and would provide \$30.0 million in potential local option budget property tax relief. New money attributable to the increase in Base State Aid Per Pupil (BSAPP) would be dedicated to classroom or instructional expenditures. The bill would equalize school district capital outlay levies, create the At-Risk Council to address the needs of the most vulnerable students, and amend provisions in current law to authorize the Legislative Coordinating Council to contract with an attorney to represent the Legislative Branch on legal issues. The bill would modify the scope of the Legislative Division of Post Audit cost study to take into account student outcomes. For school year 2005-06 only, the bill would delay from August 25 to September 7 the deadline for school districts to file their budgets with county clerks and increase the limit on school district contingency funds from 4 percent to 6 percent.

Major features of the proposed legislation are listed below. (Amounts of increase are in addition to appropriations made by the 2005 Legislature to fund HB 2247.)

Changes in the Formula

- BSAPP—Increase by \$39 from \$4,222 to \$4,261—\$21.5 million.
- At-Risk Weighting—Increase from 0.145 to 0.197—\$30.0 million.
- Special Education*—Increase from 85 percent to 90 percent—\$15.8 million.
- Capital Outlay Program—Equalize capital outlay program up to the 8 mill limit, based on the formula for Capital Improvements State Aid Program—\$18.0 million.
- Local Option Budget*—Equalize at 27 percent—\$6.0 million
- Local Option Budget—Fund the increase due to the higher BSAPP—\$7.6 million.
- Property Tax Relief—Fund supplemental general state aid to the to the 82nd percentile in order to allow school districts to reduce levies for local option budgets—\$30.0 million.
- Reimpose correlation weighting with the threshold at 1,659—\$31.0 million.
- Declining Enrollment Weighting—Create the declining enrollment weighting, which is applicable to any school district that has experienced an enrollment decline from the preceding school year and has adopted the maximum LOB percent at the time of application. For school year 2005-2006, the percent would be set at 25 percent. The proposal would permit a school district to appeal to the State Board of Tax Appeals for permission to levy a property tax for up to two years. The application would be limited to a maximum 5 percent of the school district's general fund budget and state would provide equalization up to the 75th percentile.

*Senate Education Committee
6-28-06
Attachment 1*

- * If the Kansas Supreme Court, in its final order stays or removes the 27 percent maximum LOB; the state funding of \$6.0 million would be transferred to the special education excess cost, which would increase special education to 92 percent.

TOTAL: \$159.9 million

Other Policy Changes

- Legislative Division of Post Audit Cost Study—Statutes would be amended to make it clear that the study is output oriented and based on student performance and cost data available through the 2004-05 school year and reflects those rules and regulations and standards which are adopted by the State Board of Education and state statutes which are in effect on July 1, 2005.
- Litigation Against the State—No money from a school district's general fund could be spent for attorney fees or other costs in support of litigation against the State of Kansas or any state officer, official, agent, or agency.
- Legislative Counsel—Current law would be amended to authorize the Legislative Coordinating Council (LCC) to contract with an attorney in private practice to serve as Legislative Counsel and represent the Legislature in matters relating to Article 6 of the *Kansas Constitution* and such other matters as directed by the LCC.
- School District Budget Deadlines—For the 2005-06 school year only, delay from August 25 to September 7 the deadline for school districts to file their budgets with county clerks.
- New Funding Dedicated to Instruction—Require that, on a per pupil basis, increased funding attributable to the \$39 increase in Base State Aid Per Pupil be spent in the classroom or for instructional purposes. Also state that it is the public policy goal of the state that at least 65 percent of money appropriated by the state to school districts must be spent in the classroom or for instructional purposes.
- School Closure Prohibited—Specify that no court of the state, appointee of the court, or a judicial panel has the authority under any case involving a violation of Article 6 of the *Kansas Constitution*, including the *Montoy* case, to enforce any order or remedy that would result in the closure of public schools or prevent the distribution of funds for public education.
- School District Contingency Funds—For the 2005-06 school year only, increase the cap on school district contingency funds from 4 percent of general funds budgets to 6 percent.
- The "At-Risk Council"—Create a six-member body which will do the following:
 - Identify those conditions or circumstances that contribute to making a student at-risk of not succeeding in school;
 - Develop and recommend public school programs and services which meet the needs of at-risk students and help close the achievement gap;
 - Develop and recommend tools to assess and evaluate the effectiveness of approved at-risk programs; and
 - Recommend funding alternatives for approved at-risk programs.

The Council shall make a report on its activities to the Governor and to the 2010 Commission by October 1, 2006. The Council shall make a final report, including its recommendations, to the Governor and the 2010 Commission by October 1, 2007. The Council shall terminate June 30, 2007.

The Council shall consist of the following members:

- The chair, who shall be appointed by the Governor from a list of four individuals, of whom two have been nominated by the President of the Senate and two have been nominated by the Speaker of the House; and
- Five members who have expertise in serving at-risk students, one each appointed by the President, the Speaker, the Senate Minority Leader, the House Minority Leader, and the Commissioner of Education, who may appoint himself or herself.

No current member of the Legislature shall be a member of the Council. The Council shall be attached to the LCC for budgetary purposes and shall be subject to the LCC's approval. Members attending authorized meetings shall be paid for travel and subsistence.

The bill would take effect upon publication in the *Kansas Register*.

COMPARISON OF SB 3 AS AMENDED BY THE SENATE AND PROPOSED SCHOOL FINANCE PLAN

Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
BSAPP—\$4,222 (current law)	\$4,272 Cost: \$27.3 million (Sec. 12)	\$4,261	\$21.5 million	\$84.8 million
At-Risk Weighting—0.145 (current law)	0.197 Cost: \$30.0 million (Sec. 14)	No change to SB 3	\$30.0 million	\$56.0 million
Special Education—85%; 88%; 91% (current law)	92% Cost: \$21.4 million (Sec. 8)	90%*	\$15.8 million	\$33.5 million
Bilingual Education—0.395 (current law)	No change	No change	No change	\$11.0 million
Capital Outlay—capped at 8 mills; not equalized (current law)	Equalize to 8 mills Cost: \$18.0 million (Sec. 5)	No change	\$18.0 million	\$18.0 million

Senate Education Committee
6-28-05 Attachment 2

Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
LOB Maximum Authorization 27% school year 2005-06; 29% school year 2006-07, and 30% school year 2007-08—equalized beginning school year 2006-07; (Increase stayed by Court)	No change	Increase maximum LOB same as HB 2247 (27% school year 2005-06; 29% school year 2005-07, and 30% school year 2008), but equalized**	\$6.0 million	\$6.0 million
LOB Property Tax—equalized to the 75 th percentile (current law)	Equalize to the 81 st percentile Cost: \$27.1 million (Sec. 16)	Equalize to the 82 nd percentile; increase maximum LOB same as HB 2247 (27% school year 2005-06; 29% school year 2005-07, and 30% school year 2008), but equalized**	\$30.0 million	\$30.0 million
Correlation Weighting—Threshold of 1,725 eliminated (current law)	Reimposed with 1,671 threshold Cost: \$26.8 million (Sec. 4; 12-13)	Threshold of 1,659	\$31.1 million	\$31.0 million
KPERs School	Increase due to higher BSAPP Cost: \$2.5 million	***	***	***
LOB	Growth due to higher BSAPP Cost: \$7.6 million	Cost: \$27.3 million	\$7.6 million	\$14.0 million

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Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
Expenditures for instructional purposes	Floor Amendment: New money dedicated to instruction; 65% expenditure for instruction is public policy goal (Sec. 18)	Same as SB 3		
School closure	Floor Amendment: No court or court appointee or judicial panel may close public schools or prevent distribution of funds for schools (Sec. 19)	Same as SB 3		
Post Audit Cost Study—Input measures only (according to Supreme Court interpretation)	Clarify that study is outcomes oriented and based on state statutes and State Board of Education rules and regulations and standards in effect July 1, 2005 (Sec. 10)	Same as SB 3		
Litigation Against the State	Expenditures from USD general funds prohibited (Sec. 1)	Same as SB 3		
Legislative Counsel—position vacant; no authorization for contract with LCC (current law)	Contract with LCC for attorney to represent the Legislature authorized (Sec. 6-7)	Same as SB 3		
USD budget to county clerk deadline—August 25 (current law)	Extended to September 7 for school year 2005-06 only (Sec. 17)	Same as SB 3		

Not Included:

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Declining Enrollment

Publication Date

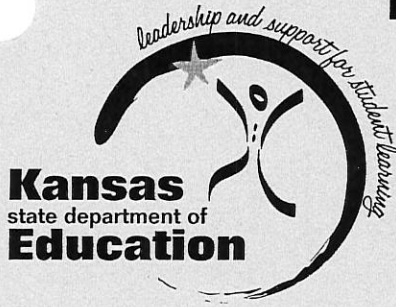
Policy—List includes both current law and new policies	SB 3 As Amended by Senate Committee of the Whole	Proposed Changes to SB 3	Cost of Proposed Changes Above Current Law (HB 2247)	GRAND TOTAL: HB 2247 and Special Session Changes
USD contingency fund cap—4% of USD general fund (current law)	Cap increased to 6% for school year 2005-06 only (Sec. 15)	Same as SB 3		
At-Risk Council	Created (Sec. 2-3)	Same as SB 3		
Distribution of state aid	Legislature, not State Board of Education, would be responsible for determining amount of money to be allocated to USDs and for distributing the money Policy contained in SB 5, not SB 3			
Severability Clause	Provisions are severable (Sec. 9)	No severability clause		
TOTAL	Estimated Cost to State: \$160.7 million		\$159.9 million	\$284.3 million****

*If the Supreme Court stays the policy of increasing the local option budget to 27 percent in school year 2005-06 which, under the proposal would be equalized, the \$6.0 million estimated to equalize the LOB would be reallocated to special education in order to fund excess costs at the 92 percent level.

**Assumes 40 percent usage of the LOB.

***This plan excludes any increase in KPERS-School

****Not shown are additional items included in HB 1147 which total \$16,628,000. The additions are \$7,668,000 for miscellaneous adjustment due to enrollment and assessed valuation changes, \$7,356,000 for increases due to counting dependents of military personnel, \$800,000 to change the deduction for federal impact aid in computing school district local effort from 75 percent to 70 percent, and \$804,000 for the four-year-old at-risk pupil count increase. **The GRAND TOTAL increase for school year 2005-06 due to HB 2247 and the proposed plan is \$300.9 million.**



Division of Fiscal and Administrative Services

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June 28, 2005

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: School Finance—Proposed Plan

S. Sub. for

Attached is a computer printout (L0595) based upon the increase as a result of House Bill 2004.

- Increase at-risk weighting from .145 to .197.
- Increase special education funding from 85 to 90 percent of excess cost.
- Add an additional \$39 to BSAPP ($\$4,222 + \$39 = \$4,261$).
- Place a cap of eight mills on the capital outlay mill rate and equalize on the same ratios as bond and interest state aid.
- Provide for a correlation weighting for school districts with an enrollment of 1,659 or more.
- Reduce local option budget property tax (increase equalization from 75 percent to 82 percent).
- Equalize the extraordinary declining enrollment provision to 75 percent. The school districts must have a 25 percent local option budget to appeal to the State Board of Tax Appeals in the first year. In future years, they must have the maximum local option budget authorized at the time of the application to the State Board of Tax Appeals. The maximum that the State Board of Tax Appeals may approved is five percent.
- If the Supreme Court stays the last two percentage points of the local option budget which is currently authorized by law, the state aid to fund the equalization will be transferred to special education.

ADDITIONAL RECOMMENDATIONS NOT INCLUDED IN THE COMPUTER PRINTOUT

- Create an at-risk council that will conclude June 30, 2007.
- Delay for one year the budget due to the county clerk from August 25 to September 7.

*Senate Education Committee
6-28-05
Attachment 3*

- Increase the contingency reserve fund from four to six percent for one year.
- No money from a school district's general fund could be spent for attorney fees or other costs in support of litigation against the State of Kansas or any officer, official, agent or agency of the state.
- Require that, on a per pupil basis, increased funding attributable to the \$39 increase in BSAPP be spent in the classroom or for instructional purposes. It is the public policy goal of the state that at least 65 percent of money appropriated by the state to school districts must be spent in the classroom or for instructional purposes.
- No court of the state, appointee of a court, or a judicial panel has the authority under case involving a violation of Article 6 of the Kansas Constitution, including the Montoy case, to enforce any order or remedy that would result in the closure of public schools or prevent the distribution of funds for public education.

STATE COST -- 2005-06

(Estimates based upon 2004-05 data)

Increase at-risk weighting from .145 to .197	\$ 30,000,000
Increase special education from 85%to 90% of excess cost	15,800,000
Increase BSAPP by \$39 (\$4,222 + \$39 = \$4,261)	21,500,000
Correlation weighting – 1,725 to 1,659	31,000,000
Equalize the local option budget to 27%	6,000,000 *
Equalize the local option budget to 25%	7,600,000 *
Reduce local option budget property tax (increase equalization from 75% to 82%)	30,000,000
Capital Outlay (equalize the same as bond and interest state aid ratio)	18,000,000
 TOTAL	 \$ 159,900,000

*This appropriation cannot be allocated and are not reflected in this computer printout.

NOTE: This plan excludes any increase in KPERS

COLUMN EXPLANATION
(Estimates based upon 2004-05 data)

- Column
- 1 -- September 20, 2004, FTE enrollment
 - 2 -- 2004-05 Eliminate correlation weighting, lower low enrollment weighting, and raise BSAPP to \$4,222 plus \$39 on the BSAPP
 - 3 -- 2004-05 Increase at-risk funding from .145 to .197
 - 4 -- 2004-05 Estimated increase in special education state aid at 90 percent of excess cost (\$1,415 per teacher)
 - 5 -- Reduce correlation weighting to 1,659
 - 6 -- Total (Column 2 + 3 + 4 +5)
 - 7 -- Amount per pupil (Column 6 ÷ 1)
 - 8 -- State capital outlay aid
 - 9 -- Reduction in property tax in local option budget (75 percent equalized to 82 percent)
 - 10 -- Millage equivalency of state aid shown in Column 9

5
3

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY	LOB INC	MILL RATE
DISTRICT NAME	#	9/20/04	BPP						ST AID	82.0%	
ALLEN	001										
MARMATON VALLEY	D0256	373.5	23,693	24,714	17,390	0	65,797	176	0	14,909	1.05
IOLA	D0257	1,439.6	67,829	125,700	64,849	0	258,378	179	0	82,630	2.05
HUMBOLDT	D0258	524.2	31,192	38,349	24,267	0	93,808	179	0	34,578	1.72
ANDERSON	002										
GARNETT	D0365	1,081.5	57,467	74,994	37,667	0	170,128	157	49,434	88,680	1.51
CREST	D0479	236.0	17,336	16,192	10,867	0	44,395	188	0	12,444	0.85
ATCHISON	003										
ATCHISON CO COM	D0377	741.0	43,895	45,167	34,851	0	123,913	167	0	42,185	1.14
ATCHISON PUBLIC	D0409	1,565.1	70,477	153,396	68,925	0	292,798	187	68,373	126,200	1.75
BARBER	004										
BARBER COUNTY N	D0254	587.0	35,806	27,697	25,696	0	89,199	152	13,806	45,650	1.06
SOUTH BARBER	D0255	264.5	18,213	17,044	11,660	0	46,917	177	840	5,650	0.26
BARTON	005										
CLAPFLIN	D0354	295.5	19,625	12,357	11,957	0	43,939	149	16,530	19,005	1.37
ELLINWOOD PUBLI	D0355	513.4	30,412	29,401	18,367	0	78,180	152	0	26,474	1.33
GREAT BEND	D0428	3,040.3	130,549	302,531	78,561	292,731	804,372	265	152,509	197,696	1.84
HOISINGTON	D0431	612.9	37,023	43,462	22,711	0	103,196	168	0	57,720	2.14
BOURBON	006										
FORT SCOTT	D0234	1,960.0	85,593	177,684	52,596	188,336	504,209	257	24,821	99,710	1.54
UNIONTOWN	D0235	430.0	29,344	35,366	14,603	0	79,313	184	0	19,005	1.45
BROWN	007										
HIAWATHA	D0415	891.8	51,769	58,802	52,214	0	162,785	183	44,732	81,495	1.65
SOUTH BROWN COU	D0430	657.6	38,922	54,967	37,696	0	131,585	200	0	48,969	2.53
BUTLER	008										
BLUESTEM	D0205	718.0	42,296	31,958	27,253	0	101,507	141	36,582	47,573	1.87
REMINGTON-WHITE	D0206	523.7	32,526	20,453	21,423	0	74,402	142	20,329	65,920	2.20
CIRCLE	D0375	1,494.8	69,830	54,967	46,851	0	171,648	115	0	8,714	0.07
ANDOVER	D0385	3,643.2	150,852	56,245	101,031	348,550	656,678	180	303,547	278,276	1.79
ROSE HILL PUBLI	D0394	1,739.5	75,485	45,593	54,152	171,718	346,948	199	83,491	81,468	1.79
DOUGLASS PUBLIC	D0396	827.8	46,597	37,923	32,078	0	116,598	141	39,567	38,012	1.84
AUGUSTA	D0402	2,116.7	88,347	104,395	64,864	202,398	460,004	217	106,824	114,705	1.76
EL DORADO	D0490	2,116.5	89,115	151,266	72,207	202,398	514,986	243	133,285	162,819	1.80
FLINTHILLS	D0492	311.2	20,654	11,079	12,862	0	44,595	143	13,974	23,294	1.53
CHASE	009										
CHASE COUNTY	D0284	453.0	28,743	26,418	17,475	0	72,636	160	0	0	0.00

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

CHAUTAUQUA	010										
CEDAR VALE	D0285	164.0	13,420	16,192	6,707	0	36,319	221	0	3,546	0.45
CHAUTAUQUA COUN	D0286	425.0	26,930	34,088	15,678	0	76,696	180	21,813	11,661	0.80
CHEROKEE	011										
RIVERTON	D0404	818.6	46,266	63,063	25,272	0	134,601	164	40,970	47,765	1.85
COLUMBUS	D0493	1,209.0	64,280	108,656	40,045	0	212,981	176	129,677	122,520	2.11
GALENA	D0499	754.5	41,859	91,612	23,263	0	156,734	208	6,676	29,745	2.38
BAXTER SPRINGS	D0508	833.2	45,045	66,898	25,979	0	137,922	166	0	49,920	2.30
CHEYENNE	012										
CHEYLIN	D0103	158.5	12,964	12,357	5,872	0	31,193	197	0	0	0.00
ST FRANCIS COMM	D0297	326.0	22,000	17,896	9,056	0	48,952	150	1,079	11,295	0.41
CLARK	013										
MINNEOLA	D0219	266.1	17,382	18,322	10,188	0	45,892	172	5,134	44,025	2.40
ASHLAND	D0220	216.4	16,392	17,896	10,117	0	44,405	205	0	0	0.00
CLAY	014										
CLAY CENTER	D0379	1,371.3	67,408	68,176	46,681	0	182,265	133	0	102,050	1.88
CLOUD	015										
CONCORDIA	D0333	1,056.3	56,651	81,811	47,799	0	186,261	176	55,170	78,736	1.81
SOUTHERN CLOUD	D0334	233.5	16,088	18,322	9,537	0	43,947	188	2,413	22,893	1.42
COFFEY	016										
LEBO-WAVERLY	D0243	566.9	33,341	29,401	20,518	0	83,260	147	0	52,190	2.20
BURLINGTON	D0244	845.5	46,012	47,723	41,360	0	135,095	160	0	0	0.00
LEROY-GRIDLEY	D0245	258.0	18,533	15,340	11,405	0	45,278	175	5,082	28,470	1.51
COMANCHE	017										
COMANCHE COUNTY	D0300	308.5	20,510	16,192	12,056	0	48,758	158	0	0	0.00
COWLEY	018										
CENTRAL	D0462	346.1	22,035	18,748	12,296	0	53,079	153	0	23,748	1.85
UDALL	D0463	364.9	22,526	19,601	13,230	0	55,357	152	0	20,424	1.55
WINFIELD	D0465	2,469.8	107,835	167,457	97,041	240,747	613,080	248	105,463	174,910	1.99
ARKANSAS CITY	D0470	2,814.4	123,747	295,713	103,054	272,278	794,792	282	46,026	154,607	2.12
DEXTER	D0471	225.8	15,787	16,192	7,429	0	39,408	175	0	2,576	0.43
CRAWFORD	019										
NORTHEAST	D0246	577.0	34,336	64,341	16,612	0	115,289	200	0	26,670	1.90
CHEROKEE	D0247	789.5	45,802	55,819	26,277	0	127,898	162	0	45,435	1.75
GIRARD	D0248	1,037.5	55,384	64,767	31,583	0	151,734	146	52,050	59,776	1.83
FRONTENAC PUBLI	D0249	742.0	39,971	39,201	21,706	0	100,878	136	0	16,236	0.86
PITTSBURG	D0250	2,474.8	114,169	261,199	73,495	236,912	685,775	277	102,811	257,877	2.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE BPP	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04									

DECATUR	020										
OBERLIN	D0294	432.5	27,062	24,288	14,122	0	65,472	151	11,964	54,824	2.01
PRAIRIE HEIGHTS	D0295	30.5	5,101	2,983	2,887	0	10,971	360	0	0	0.00
DICKINSON	021										
SOLOMON	D0393	403.4	25,194	21,305	9,764	0	56,263	139	21,551	18,480	1.05
ABILENE	D0435	1,408.7	65,485	82,237	33,847	0	181,569	129	71,733	107,616	1.98
CHAPMAN	D0473	955.9	54,701	47,297	24,027	0	126,025	132	36,025	93,015	1.93
RURAL VISTA	D0481	426.8	26,832	23,009	10,061	0	59,902	140	10,661	22,459	1.17
HERINGTON	D0487	506.9	29,379	32,810	12,084	0	74,273	147	0	35,306	2.40
DONIPHAN	022										
WATHENA	D0406	374.5	22,698	16,618	13,924	0	53,240	142	0	11,858	0.87
HIGHLAND	D0425	250.0	17,753	9,800	12,452	0	40,005	160	0	13,000	1.09
TROY PUBLIC SCH	D0429	372.0	23,279	21,731	14,136	0	59,146	159	0	20,502	1.76
MIDWAY SCHOOLS	D0433	202.0	15,783	10,226	11,320	0	37,329	185	0	0	0.00
ELWOOD	D0486	289.5	20,705	31,958	12,070	0	64,733	224	0	10,294	0.80
DOUGLAS	023										
BALDWIN CITY	D0348	1,305.6	65,259	31,531	43,780	0	140,570	108	66,447	123,241	2.06
EUDORA	D0491	1,234.7	63,426	45,593	37,285	0	146,304	118	65,890	95,469	2.08
LAWRENCE	D0497	9,742.2	404,297	475,102	421,005	932,307	2,232,711	229	0	0	0.00
EDWARDS	024										
KINSLEY-OFFERLE	D0347	319.6	20,783	30,679	15,381	0	66,843	209	0	33,975	1.61
LEWIS	D0502	139.5	11,291	12,783	6,438	0	30,512	219	0	0	0.00
ELK	025										
WEST ELK	D0282	424.8	29,063	41,332	25,498	0	95,893	226	21,080	30,331	1.42
ELK VALLEY	D0283	201.0	14,840	23,436	14,532	0	52,808	263	0	2,910	0.33
ELLIS	026										
ELLIS	D0388	374.2	22,858	20,879	13,839	0	57,576	154	12,476	43,300	1.93
VICTORIA	D0432	265.3	17,792	5,113	10,528	0	33,433	126	7,308	46,962	2.55
HAYS	D0489	2,906.2	129,071	152,970	124,180	289,322	695,543	239	177,291	347,449	1.87
ELLSWORTH	027										
ELLSWORTH	D0327	590.0	36,781	21,305	14,985	0	73,071	124	30,630	53,708	1.95
LORRAINE	D0328	426.0	28,755	31,531	11,150	0	71,436	168	0	0	0.00
FINNEY	028										
HOLCOMB	D0363	849.7	46,461	44,741	22,767	0	113,969	134	0	0	0.00
GARDEN CITY	D0457	6,953.7	310,171	772,519	230,235	674,942	1,987,867	286	410,133	454,038	1.54
FORD	029										
SPEARVILLE	D0381	341.0	20,705	9,374	12,735	0	42,814	126	17,305	10,283	0.95
DODGE CITY	D0443	5,653.8	263,394	755,049	205,500	541,147	1,765,090	312	287,062	350,608	1.98
BUCKLIN	D0459	254.0	17,893	18,322	10,924	0	47,139	186	2,849	20,769	1.16

3-7

B-3

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

FRANKLIN	030										
WEST FRANKLIN	D0287	872.3	50,864	51,558	42,224	0	144,646	166	0	67,158	2.02
CENTRAL HEIGHTS	D0288	615.6	37,896	31,958	20,659	0	90,513	147	0	10,695	0.53
WELLSVILLE	D0289	798.6	44,090	25,140	30,606	0	99,836	125	49,139	81,906	2.32
OTTAWA	D0290	2,339.7	99,852	150,839	78,674	227,111	556,476	238	125,073	158,931	1.76
GEARY	031										
JUNCTION CITY	D0475	6,062.7	254,662	489,163	245,276	580,348	1,569,449	259	177,157	205,126	1.80
GOVE	032										
GRINNELL PUBLIC	D0291	120.0	10,795	4,261	6,396	0	21,452	179	1,118	2,730	0.28
WHEATLAND	D0292	183.5	14,294	13,209	12,509	0	40,012	218	2,849	11,322	0.93
QUINTER PUBLIC	D0293	331.5	21,848	15,340	20,999	0	58,187	176	17,441	38,954	2.74
GRAHAM	033										
HILL CITY	D0281	407.1	25,744	18,748	19,470	0	63,962	157	10,366	33,005	1.14
GRANT	034										
ULYSSES	D0214	1,691.1	77,056	157,231	42,747	164,049	441,083	261	0	0	0.00
GRAY	035										
CIMARRON-ENSIGN	D0102	647.2	38,509	43,036	24,734	0	106,279	164	28,275	31,662	0.98
MONTEZUMA	D0371	242.1	16,793	15,766	6,891	0	39,450	163	5,254	39,425	2.65
COPELAND	D0476	115.5	10,706	10,226	4,132	0	25,064	217	0	0	0.00
INGALLS	D0477	244.0	17,605	18,748	10,287	0	46,640	191	5,678	0	0.00
GREELEY	036										
GREELEY COUNTY	D0200	269.5	19,071	19,601	8,405	0	47,077	175	0	0	0.00
GREENWOOD	037										
MADISON-VIRGIL	D0386	242.5	17,659	17,896	10,301	0	45,856	189	5,933	19,232	1.54
EUREKA	D0389	676.0	40,170	50,280	32,021	0	122,471	181	33,361	59,400	1.98
HAMILTON	D0390	108.5	9,941	8,948	7,400	0	26,289	242	1,386	6,094	0.81
HAMILTON	038										
SYRACUSE	D0494	468.0	29,726	43,462	13,230	0	86,418	185	0	0	0.00
HARPER	039										
ANTHONY-HARPER	D0361	909.3	52,237	73,715	37,950	0	163,902	180	60,754	87,703	2.14
ATTICA	D0511	128.5	10,479	8,096	5,490	0	24,065	187	0	500	0.04
HARVEY	040										
BURRTON	D0369	254.7	17,129	23,862	6,834	0	47,825	188	11,366	35,062	2.70
NEWTON	D0373	3,461.2	145,509	264,608	123,077	332,358	865,552	250	178,533	206,080	1.69
SEDGWICK PUBLIC	D0439	520.5	29,780	14,061	13,612	0	57,453	110	23,291	10,614	0.85
HALSTEAD	D0440	687.9	40,447	33,236	23,730	0	97,413	142	34,272	47,126	1.58
HESSTON	D0460	766.5	42,467	23,862	27,465	0	93,794	122	0	71,151	2.10

3-8

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

HASKELL	041										
SUBLETTE	D0374	476.9	29,028	46,871	12,127	0	88,026	185	0	0	0.00
SATANTA	D0507	389.5	25,284	30,679	11,518	0	67,481	173	0	0	0.00
HODGEMAN	042										
JETMORE	D0227	297.0	18,989	14,061	11,730	0	44,780	151	11,819	26,884	1.78
HANSTON	D0228	91.0	8,865	5,965	4,938	0	19,768	217	0	0	0.00
JACKSON	043										
NORTH JACKSON	D0335	421.0	27,195	19,175	11,844	0	58,214	138	16,213	18,554	1.40
HOLTON	D0336	1,110.0	57,182	47,723	39,125	0	144,030	130	17,097	72,049	2.19
ROYAL VALLEY	D0337	924.5	51,776	56,245	30,083	0	138,104	149	41,309	48,770	2.30
JEFFERSON	044										
VALLEY FALLS	D0338	430.4	25,974	14,487	12,905	0	53,366	124	0	23,707	1.85
JEFFERSON COUNT	D0339	490.4	30,252	15,766	18,607	0	64,625	132	24,631	29,313	1.85
JEFFERSON WEST	D0340	950.0	50,891	28,549	32,786	0	112,226	118	48,427	68,386	2.24
OSKALOOSA PUBLI	D0341	614.1	38,146	37,071	27,508	0	102,725	167	22,775	46,950	2.10
MCLOUTH	D0342	559.1	33,368	23,009	21,678	0	78,055	140	27,980	37,806	1.58
PERRY PUBLIC SC	D0343	965.0	53,598	40,480	37,314	0	131,392	136	43,545	102,905	2.07
JEWELL	045										
WHITE ROCK	D0104	122.5	11,283	5,539	4,556	0	21,378	175	0	0	0.00
MANKATO	D0278	215.2	15,655	12,783	3,071	0	31,509	146	10,521	17,985	1.91
JEWELL	D0279	168.0	14,021	11,505	5,561	0	31,087	185	2,528	27,240	2.58
JOHNSON	046										
BLUE VALLEY	D0229	18,409.6	842,533	95,873	555,062	1,762,350	3,255,818	177	0	0	0.00
SPRING HILL	D0230	1,606.8	69,997	32,384	56,416	0	158,797	99	70,774	156,218	1.85
GARDNER-EDGERTO	D0231	3,406.3	143,407	106,951	111,658	325,967	687,983	202	203,250	368,093	1.89
DESOTO	D0232	4,553.1	207,032	92,890	132,883	435,900	868,705	191	256,429	553,014	1.89
OLATHE	D0233	22,418.0	1,065,094	516,433	731,951	2,146,266	4,459,744	199	354,721	2,874,699	1.94
SHAWNEE MISSION	D0512	27,874.9	1,161,194	741,414	817,106	2,707,013	5,426,727	195	0	0	0.00
KEARNY	047										
LAKIN	D0215	649.5	38,661	40,053	18,593	0	97,307	150	0	0	0.00
DEERFIELD	D0216	336.1	21,758	40,906	9,098	0	71,762	214	0	0	0.00
KINGMAN	048										
KINGMAN-NORWICH	D0331	1,103.3	59,342	62,211	48,577	0	170,130	154	13,641	98,753	1.66
CUNNINGHAM	D0332	229.0	17,406	13,209	10,740	0	41,355	181	0	0	0.00
KIOWA	049										
GREENSBURG	D0422	298.7	18,693	17,044	11,914	0	47,651	160	881	11,628	0.52
MULLINVILLE	D0424	131.4	11,759	12,783	4,344	0	28,886	220	0	0	0.00
HAVILAND	D0474	166.9	12,968	9,374	6,707	0	29,049	174	0	0	0.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

LABETTE	050										
PARSONS	D0503	1,484.9	68,137	150,839	53,841	0	272,817	184	74,499	92,454	1.93
OSWEGO	D0504	494.0	29,613	41,758	14,674	0	86,045	174	13,910	28,723	2.44
CHESTOPA	D0505	293.2	18,244	40,906	13,244	0	72,394	247	12,610	19,370	2.85
LABETTE COUNTY	D0506	1,641.7	76,779	105,247	53,020	0	235,046	143	77,605	85,177	2.01
LANE	051										
HEALY PUBLIC SC	D0468	117.5	9,520	7,670	7,061	0	24,251	206	3,505	23,731	3.70
DIGHTON	D0482	241.3	16,778	17,896	10,075	0	44,749	185	0	0	0.00
LEAVENWORTH	052										
FT LEAVENWORTH	D0207	1,643.5	75,106	13,635	40,809	172,144	301,694	184	3,540	2,569	1.93
EASTON	D0449	691.2	40,642	16,618	20,786	0	78,046	113	48,456	47,338	1.70
LEAVENWORTH	D0453	3,926.6	167,677	343,863	138,995	384,768	1,035,303	264	361,075	304,753	1.82
BASEHOR-LINWOOD	D0458	2,047.1	86,108	24,714	40,342	195,580	346,744	169	109,541	154,863	1.68
TONGANOXIE	D0464	1,572.7	70,091	42,610	36,889	0	149,590	95	78,765	118,814	1.74
LANSING	D0469	2,097.0	85,367	20,879	40,469	200,693	347,408	166	108,678	138,390	1.72
LINCOLN	053										
LINCOLN	D0298	358.3	23,248	24,714	16,315	0	64,277	179	11,436	41,937	1.90
SYLVAN GROVE	D0299	162.0	12,839	12,357	2,363	0	27,559	170	0	0	0.00
LINN	054										
PLEASANTON	D0344	399.5	24,356	30,679	12,339	0	67,374	169	19,082	17,243	1.57
JAYHAWK	D0346	563.2	35,923	40,480	21,267	0	97,670	173	29,276	54,447	2.08
PRAIRIE VIEW	D0362	1,003.1	55,263	48,575	36,889	0	140,727	140	0	0	0.00
LOGAN	055										
OAKLEY	D0274	410.6	26,399	31,105	26,149	0	83,653	204	4,975	25,783	0.82
TRIPLAINS	D0275	83.9	7,660	5,965	3,905	0	17,530	209	0	0	0.00
LYON	056										
NORTH LYON COUN	D0251	592.5	37,943	31,531	21,833	0	91,307	154	31,111	45,780	1.64
SOUTHERN LYON C	D0252	573.9	35,416	24,714	20,602	0	80,732	141	14,296	26,238	0.95
EMPORIA	D0253	4,593.7	216,446	510,042	138,599	446,553	1,311,640	286	240,812	302,361	1.95
MARION	057										
CENTRE	D0397	256.5	18,736	14,487	13,556	0	46,779	182	4,211	33,434	1.90
PEABODY-BURNS	D0398	414.5	26,118	25,566	22,555	0	74,239	179	0	21,115	1.12
MARION-FLORENCE	D0408	641.3	37,553	36,645	33,253	0	107,451	168	0	46,574	1.76
DURHAM-HILLSBOR	D0410	666.2	38,197	26,418	34,229	0	98,844	148	32,758	74,379	2.53
GOESSEL	D0411	282.5	18,576	6,818	14,999	0	40,393	143	14,802	26,747	2.36
MARSHALL	058										
MARYSVILLE	D0364	760.2	44,686	34,088	33,564	0	112,338	148	20,710	92,000	1.91
VERMILLION	D0380	545.5	34,024	22,583	14,504	0	71,111	130	0	40,170	1.73
AXTELL	D0488	309.1	20,510	14,061	9,282	0	43,853	142	12,333	34,801	2.13
VALLEY HEIGHTS	D0498	380.5	25,514	23,436	18,763	0	67,713	178	17,477	40,596	2.58

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

MCPHERSON	059										
SMOKY VALLEY	D0400	950.1	51,117	33,662	33,734	0	118,513	125	43,887	104,444	2.28
MCPHERSON	D0418	2,396.3	99,345	96,299	87,419	231,798	514,861	215	76,951	262,077	1.74
CANTON-GALVA	D0419	396.2	25,572	15,766	15,707	0	57,045	144	5,351	46,992	2.19
MOUNDRIDGE	D0423	414.5	25,163	9,374	15,225	0	49,762	120	0	0	0.00
INMAN	D0448	440.5	27,008	12,357	16,074	0	55,439	126	0	38,150	1.67
MEADE	060										
FOWLER	D0225	163.5	12,636	17,470	7,047	0	37,153	227	0	0	0.00
MEADE	D0226	472.6	29,621	21,731	18,112	0	69,464	147	0	0	0.00
MIAMI	061										
OSAWATOMIE	D0367	1,146.0	58,356	101,412	37,130	0	196,898	172	0	77,850	1.90
PAOLA	D0368	2,013.4	88,327	83,090	84,362	196,858	452,637	225	93,434	187,860	1.76
LOUISBURG	D0416	1,414.7	66,869	24,714	54,025	0	145,608	103	19,374	148,481	1.52
MITCHELL	062										
WACONDA	D0272	338.7	24,632	22,583	10,499	0	57,714	170	12,904	42,900	1.98
BELOIT	D0273	756.3	41,859	31,105	43,893	0	116,857	155	30,517	96,705	2.52
MONTGOMERY	063										
CANEY VALLEY	D0436	825.9	48,890	51,984	26,022	0	126,896	154	0	36,609	1.57
COFFEYVILLE	D0445	1,860.0	91,400	212,624	68,203	180,666	552,893	297	44,823	172,409	2.15
INDEPENDENCE	D0446	1,922.8	83,382	167,457	60,435	187,484	498,758	259	72,722	142,038	1.85
CHERRYVALE	D0447	597.6	34,297	51,984	20,263	0	106,544	178	0	26,052	1.75
MORRIS	064										
MORRIS COUNTY	D0417	860.2	50,587	56,671	40,158	0	147,416	171	41,602	61,254	1.35
MORTON	065										
ROLLA	D0217	205.5	16,992	20,879	6,976	0	44,847	218	0	0	0.00
ELKHART	D0218	675.7	37,705	36,219	16,230	0	90,154	133	0	0	0.00
NEMAHA	066										
SABETHA	D0441	921.9	50,189	39,627	26,998	0	116,814	127	47,447	83,066	2.24
NEMAHA VALLEY S	D0442	498.9	29,847	14,061	16,202	0	60,110	120	0	31,777	1.31
B & B	D0451	227.0	16,946	6,818	6,070	0	29,834	131	0	8,890	1.09
NEOSHO	067										
ERIE-ST PAUL	D0101	1,070.4	56,960	70,307	46,582	0	173,849	162	54,557	83,968	2.22
CHANUTE PUBLIC	D0413	1,793.2	77,134	137,630	83,032	176,405	474,201	264	88,221	99,528	1.94
NESS	068										
WESTERN PLAINS	D0106	189.5	14,723	9,374	8,448	0	32,545	172	0	0	0.00
NES TRE LA GO	D0301	28.0	2,816	2,557	2,660	0	8,033	287	0	0	0.00
NESS CITY	D0303	259.0	17,215	8,522	10,669	0	36,406	141	0	1,120	0.05

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE BPP	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04									

NORTON	069										
NORTON COMMUNIT	D0211	649.4	37,725	32,810	32,644	0	103,179	159	0	39,014	1.76
NORTHERN VALLEY	D0212	196.5	14,734	17,044	8,108	0	39,886	203	8,103	21,150	2.08
WEST SOLOMON VA	D0213	63.0	6,139	4,687	3,410	0	14,236	226	0	0	0.00
OSAGE	070										
OSAGE CITY	D0420	728.6	40,392	45,167	32,220	0	117,779	162	37,726	4,880	0.20
LYNDON	D0421	436.0	27,062	18,748	19,442	0	65,252	150	11,868	18,396	1.00
SANTA FE TRAIL	D0434	1,262.0	63,515	70,307	53,515	0	187,337	148	63,041	83,535	2.12
BURLINGAME	D0454	337.0	21,618	15,340	15,126	0	52,084	155	0	14,531	1.35
MARAIS DES CYGN	D0456	263.0	18,295	26,418	11,532	0	56,245	214	12,061	21,120	1.47
OSBORNE	071										
OSBORNE COUNTY	D0392	386.6	24,948	26,418	19,117	0	70,483	182	19,725	24,337	1.38
OTTAWA	072										
NORTH OTTAWA CO	D0239	539.8	33,677	23,862	14,645	0	72,184	134	11,360	45,548	1.58
TWIN VALLEY	D0240	631.0	36,656	24,288	15,820	0	76,764	122	0	51,168	2.16
PAWNEE	073										
FT LARNED	D0495	927.0	49,943	60,506	46,030	0	156,479	169	1,045	99,162	2.46
PAWNEE HEIGHTS	D0496	177.6	14,594	9,374	9,863	0	33,831	190	189	22,140	1.98
PHILLIPS	074										
EASTERN HEIGHTS	D0324	152.0	12,511	11,079	7,146	0	30,736	202	5,591	11,670	1.50
PHILLIPSBURG	D0325	607.0	35,763	34,514	29,913	0	100,190	165	31,228	61,185	2.50
LOGAN	D0326	184.0	14,333	14,487	9,240	0	38,060	207	2,961	13,335	1.17
POTTAWATOMIE	075										
WAMEGO	D0320	1,280.4	63,153	51,132	55,525	0	169,810	133	70,087	86,184	1.67
KAW VALLEY	D0321	1,067.5	56,355	51,132	56,558	0	164,045	154	0	0	0.00
ONAGA-HAVENSVIL	D0322	368.0	23,400	16,192	10,273	0	49,865	136	17,135	27,749	1.68
ROCK CREEK	D0323	726.1	42,405	31,958	28,442	0	102,805	142	0	33,040	1.36
PRATT	076										
PRATT	D0382	1,127.8	56,979	73,289	49,384	0	179,652	159	61,900	111,817	1.96
SKYLINE SCHOOLS	D0438	418.3	26,910	19,175	14,957	0	61,042	146	0	31,473	1.59
RAWLINS	077										
RAWLINS COUNTY	D0105	346.5	24,075	20,027	11,164	0	55,266	159	17,350	58,778	2.43
RENO	078										
HUTCHINSON PUBL	D0308	4,607.0	193,896	441,866	144,811	443,570	1,224,143	266	225,675	333,249	1.75
NICKERSON	D0309	1,094.3	58,430	80,959	41,926	0	181,315	166	21,118	122,731	2.08
FAIRFIELD	D0310	377.6	24,894	36,219	14,292	0	75,405	200	0	0	0.00
PRETTY PRAIRIE	D0311	298.4	19,722	7,670	11,235	0	38,627	129	11,794	30,623	2.08
HAVEN PUBLIC SC	D0312	1,063.7	56,948	52,836	41,969	0	151,753	143	0	106,551	2.12
BUHLER	D0313	2,148.4	92,555	92,464	80,627	205,380	471,026	219	96,918	205,502	1.86

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

REPUBLIC	079										
PIKE VALLEY	D0426	261.7	18,053	18,748	11,207	0	48,008	183	0	20,805	1.66
BELLEVILLE	D0427	458.5	28,794	28,123	20,319	0	77,236	168	0	60,973	2.34
HILLCREST RURAL	D0455	118.0	10,386	9,800	5,349	0	25,535	216	0	0	0.00
RICE	080										
STERLING	D0376	504.3	29,827	30,679	24,281	0	84,787	168	12,825	50,101	2.11
CHASE	D0401	148.5	12,640	17,044	8,999	0	38,683	260	0	0	0.00
LYONS	D0405	839.1	46,043	96,725	42,280	0	185,048	221	22,029	72,564	2.26
LITTLE RIVER	D0444	281.7	18,681	11,505	14,391	0	44,577	158	0	0	0.00
RILEY	081										
RILEY COUNTY	D0378	642.5	38,017	24,714	19,838	0	82,569	129	0	49,949	2.25
MANHATTAN	D0383	4,946.3	215,916	244,155	201,892	488,737	1,150,700	233	98,259	625,547	1.78
BLUE VALLEY	D0384	244.5	17,784	8,096	9,764	0	35,644	146	0	26,006	2.01
ROOKS	082										
PALCO	D0269	142.5	12,094	9,800	8,787	0	30,681	215	0	0	0.00
PLAINVILLE	D0270	370.8	22,885	21,731	18,027	0	62,643	169	11,495	56,497	2.28
STOCKTON	D0271	354.0	22,487	23,436	17,631	0	63,554	180	9,631	27,257	1.52
RUSH	083										
LACROSSE	D0395	304.8	21,497	20,453	12,933	0	54,883	180	8,409	41,400	1.93
OTIS-BISON	D0403	218.0	16,739	12,357	9,820	0	38,916	179	0	6,240	0.38
RUSSELL	084										
PARADISE	D0399	148.0	11,993	12,357	7,273	0	31,623	214	0	0	0.00
RUSSELL COUNTY	D0407	994.0	52,662	66,898	37,200	0	156,760	158	40,796	98,901	1.84
SALINE	085										
SALINA	D0305	7,122.3	304,048	579,496	250,229	689,430	1,823,203	256	304,409	683,135	1.88
SOUTHEAST OF SA	D0306	686.0	40,946	20,879	16,117	0	77,942	114	0	0	0.00
ELL-SALINE	D0307	449.8	28,111	15,340	10,740	0	54,191	120	17,889	32,788	2.02
SCOTT	086										
SCOTT COUNTY	D0466	879.9	51,110	61,358	24,126	0	136,594	155	0	8,394	0.12
SEDGWICK	087										
WICHITA	D0259	45,249.3	2,075,206	5,815,413	1,383,785	4,351,333	13,625,737	301	3,463,417	4,533,084	2.01
DERBY	D0260	6,396.8	269,018	336,193	205,868	614,010	1,425,089	223	317,286	497,144	1.81
HAYSVILLE	D0261	4,373.5	188,031	251,399	149,976	421,413	1,010,819	231	200,898	206,290	1.88
VALLEY CENTER P	D0262	2,377.0	100,741	87,777	64,595	227,537	480,650	202	122,025	144,952	1.75
MULVANE	D0263	1,872.5	78,971	67,324	47,190	179,388	372,873	199	0	83,283	1.66
CLEARWATER	D0264	1,243.8	61,179	33,236	34,554	0	128,969	104	58,926	119,233	2.10
GODDARD	D0265	4,094.7	175,445	89,907	105,149	392,012	762,513	186	206,692	287,575	1.83
MAIZE	D0266	5,740.9	257,030	76,272	158,310	549,243	1,040,855	181	294,307	419,895	1.86
RENWICK	D0267	1,932.8	84,174	38,349	53,529	190,041	366,093	189	105,670	136,068	1.75
CHENEY	D0268	746.2	41,738	22,583	19,937	0	84,258	113	38,156	52,303	2.21

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

SEWARD	088										
LIBERAL	D0480	4,173.4	185,702	558,191	81,589	406,499	1,231,981	295	118,458	202,105	1.33
KISMET-PLAINS	D0483	667.0	45,193	77,124	27,946	0	150,263	225	4,646	7,998	0.13
SHAWNEE	089										
SEAMAN	D0345	3,318.0	140,092	113,769	124,817	317,445	696,123	210	142,640	354,207	1.86
SILVER LAKE	D0372	729.0	40,556	11,505	27,607	0	79,668	109	20,016	55,822	2.28
AUBURN WASHBURN	D0437	5,006.6	214,032	173,849	183,950	478,936	1,050,767	210	43,885	227,945	0.62
SHAWNEE HEIGHTS	D0450	3,355.7	145,349	119,308	101,540	320,853	687,050	205	247,789	287,976	1.86
TOPEKA PUBLIC S	D0501	12,966.0	560,430	1,615,345	561,444	1,277,448	4,014,667	310	1,218,610	1,115,158	1.83
SHERIDAN	090										
HOXIE COMMUNITY	D0412	316.5	20,974	10,653	18,763	0	50,390	159	905	6,080	0.25
SHERMAN	091										
GOODLAND	D0352	950.4	53,032	69,880	34,215	0	157,127	165	35,732	86,528	1.59
SMITH	092										
SMITH CENTER	D0237	455.0	29,008	29,401	23,022	0	81,431	179	4,403	50,430	1.94
WEST SMITH COUN	D0238	184.0	14,243	12,357	9,297	0	35,897	195	0	10,672	1.25
STAFFORD	093										
STAFFORD	D0349	313.2	19,832	32,384	11,688	0	63,904	204	14,668	32,338	2.18
ST JOHN-HUDSON	D0350	402.9	26,294	32,810	16,343	0	75,447	187	7,873	38,142	1.73
MACKSVILLE	D0351	288.4	19,379	25,140	11,575	0	56,094	195	0	0	0.00
STANTON	094										
STANTON COUNTY	D0452	465.0	30,670	43,462	13,853	0	87,985	189	0	0	0.00
STEVENS	095										
MOSCOW PUBLIC S	D0209	235.6	17,300	28,549	7,330	0	53,179	226	0	0	0.00
HUGOTON PUBLIC	D0210	1,023.4	53,789	92,890	25,569	0	172,248	168	0	0	0.00
SUMNER	096										
WELLINGTON	D0353	1,650.7	78,671	130,813	72,448	162,344	444,276	269	33,379	113,812	2.02
CONWAY SPRINGS	D0356	568.2	33,435	23,862	15,211	0	72,508	128	0	31,996	1.90
BELLE PLAINE	D0357	770.0	45,022	52,410	38,644	0	136,076	177	33,808	40,795	2.35
OXFORD	D0358	403.5	24,570	21,305	18,621	0	64,496	160	0	29,677	2.24
ARGONIA PUBLIC	D0359	212.3	15,818	18,748	11,433	0	45,999	217	7,851	5,882	0.58
CALDWELL	D0360	300.0	20,116	23,862	14,249	0	58,227	194	0	45,559	3.15
SOUTH HAVEN	D0509	224.0	15,885	8,948	11,306	0	36,139	161	0	9,343	0.96
THOMAS	097										
BREWSTER	D0314	128.8	11,259	5,965	9,028	0	26,252	204	0	0	0.00
COLBY PUBLIC SC	D0315	1,025.4	54,085	53,689	35,460	0	143,234	140	0	118,508	2.19
GOLDEN PLAINS	D0316	190.8	14,590	20,453	12,707	0	47,750	250	8,288	6,900	0.72

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME	#	FTE ENROLL	\$39 BASE	5.2% AT RISK	\$1415 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP								

TREGO	098										
WAKEENEY	D0208	382.0	23,673	17,470	15,607	0	56,750	149	0	0	0.00
WABAUNSEE	099										
MILL CREEK VALL	D0329	461.5	29,878	17,470	20,008	0	67,356	146	10,819	59,687	1.98
MISSION VALLEY	D0330	495.5	31,964	20,879	20,999	0	73,842	149	12,830	33,173	1.16
WALLACE	100										
WALLACE COUNTY	D0241	223.8	16,415	14,914	9,297	0	40,626	182	0	0	0.00
WESKAN	D0242	131.0	10,694	8,522	5,759	0	24,975	191	818	4,532	0.55
WASHINGTON	101										
NORTH CENTRAL	D0221	113.5	10,179	5,965	5,165	0	21,309	188	0	0	0.00
WASHINGTON SCHO	D0222	353.5	21,649	14,914	12,410	0	48,973	139	0	32,659	2.54
BARNES	D0223	383.6	24,863	20,879	13,570	0	59,312	155	10,793	62,564	2.60
CLIFTON-CLYDE	D0224	311.0	20,814	17,896	13,612	0	52,322	168	8,943	26,940	1.44
WICHITA	102										
LEOTI	D0467	484.0	30,190	37,497	12,820	0	80,507	166	0	6,804	0.20
WILSON	103										
ALTOONA-MIDWAY	D0387	231.0	17,800	20,027	11,405	0	49,232	213	0	19,892	1.33
NEODESHA	D0461	729.6	42,042	51,984	27,621	0	121,647	167	26,450	47,031	2.11
FREDONIA	D0484	741.8	42,900	63,915	27,295	0	134,110	181	35,655	64,706	1.95
WOODSON	104										
WOODSON	D0366	498.5	32,019	40,480	23,079	0	95,578	192	0	39,460	1.66
WYANDOTTE	105										
TURNER-KANSAS C	D0202	3,650.8	154,655	309,349	126,006	349,402	939,412	257	226,255	253,880	1.90
PIPER-KANSAS CI	D0203	1,346.0	64,139	11,505	33,790	0	109,434	81	66,291	139,978	1.68
BONNER SPRINGS	D0204	2,179.3	91,677	135,926	55,822	208,363	491,788	226	199,228	196,660	1.79
KANSAS CITY	D0500	19,144.5	859,030	2,807,573	515,753	1,860,779	6,043,135	316	609,189	1,387,992	1.93

STATE TOTALS		441,895.6		29,873,035		29,782,260		54,001		29,983,123	
			21,414,592		15,046,353		96,116,240		16,058,669		418.20

3-15



Division of Fiscal and Administrative Servi

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June 28, 2005

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: School Finance—Proposed Plan

Attached is a computer printout (L0597) based upon the following increases.

- Increase at-risk weighting from .10 to .197.
- Increase bilingual education weighting from .20 to .395
- Increase special education funding from 81.7 to 90 percent of excess cost.
- Add an additional \$154 to BSAPP ($\$4,107 + \$154 = \$4,261$).
- Reduces federal impact aid deduction in computing local effort from 75 to 70 percent
- Place a cap of eight mills on the capital outlay mill rate and equalize on the same ratios as bond and interest state aid.
- Provide for a correlation weighting for school districts with an enrollment of 1,659 or more.
- Reduce local option budget property tax (increase equalization from 75 percent to 82 percent).
- Equalize the extraordinary declining enrollment provision to 75 percent. The school districts must have a 25 percent local option budget to appeal to the State Board of Tax Appeals in the first year. In future years, they must have the maximum local option budget authorized at the time of the application to the State Board of Tax Appeals. The maximum that the State Board of Tax Appeals may approved is five percent.
- If the Supreme Court stays the last two percentage points of the local option budget which is currently authorized by law, the state aid to fund the equalization will be transferred to special education.

Senate Education Committee
6-28-05
Attachment 4

ADDITIONAL RECOMMENDATIONS NOT INCLUDED IN THE COMPUTER PRINTOUT

- Create an at-risk council that will conclude June 30, 2007.
- Delay for one year the budget due to the county clerk from August 25 to September 7.
- Increase the contingency reserve fund from four to six percent for one year.
- No money from a school district's general fund could be spent for attorney fees or other costs in support of litigation against the State of Kansas or any officer, official, agent or agency of the state.
- Require that, on a per pupil basis, increased funding attributable to the \$39 increase in BSAPP be spent in the classroom or for instructional purposes. It is the public policy goal of the state that at least 65 percent of money appropriated by the state to school districts must be spent in the classroom or for instructional purposes.
- No court of the state, appointee of a court, or a judicial panel has the authority under case involving a violation of Article 6 of the Kansas Constitution, including the Montoy case, to enforce any order or remedy that would result in the closure of public schools or prevent the distribution of funds for public education.

STATE COST -- 2005-06

(Estimates based upon 2004-05 data)

Increase at-risk weighting from .10 to .197	\$	56,000,000	
Increase bilingual weighting from .20 to .395		11,000,000	
Increase special education from 81.7%to 90% of excess cost		33,500,000	
Increase BSAPP by \$154 (\$4,107 + \$154 = \$4,261)		84,800,000	
Deduct 70 percent of federal impact aid in computing school district local effort rather than 75 percent		800,000	
Correlation weighting – 1,725 to 1,659		31,000,000	
Equalize the local option budget to 25%		14,000,000	*
Equalize the local option budget to 27%		6,000,000	*
Reduce local option budget property tax (increase equalization from 75% to 82%)		30,000,000	
Capital Outlay (equalize the same as bond and interest state aid ratio)		18,000,000	
Increase in military enrollment (HB 2059)		7,356,000	*
Four-year-old at-risk		804,000	*
Miscellaneous adjustments (enrollment, assessed valuation, etc.)		7,668,000	*
TOTAL	\$	300,928,000	
Amount previously appropriated	\$	141,028,000	
Net amount	\$	159,900,000	

*This appropriation cannot be allocated and are not reflected in this computer printout.

NOTE: This plan excludes any increase in KPERS.

COLUMN EXPLANATION
(Estimates based upon 2004-05 data)

- Column
- 1 -- September 20, 2004, FTE enrollment
 - 2 -- 2004-05 Eliminate correlation weighting, lower low enrollment weighting, and raise BSAPP to \$4,107 plus \$154 on the BSAPP
 - 3 -- 2004-05 Increase at-risk funding from .10 to .197
 - 4 -- 2004-05 Increase bilingual education funding from .20 to .395
 - 5 -- 2004-05 Reduces impact aid deduction from 75 percent to 70 percent
 - 6 -- 2004-05 Estimated increase in special education state aid at 92 percent of excess cost (\$2,995 per teacher)
 - 7 -- Correlation weighting to 1,671
 - 8 -- Total (Column 2 + 3 + 4 + 5 + 6 + 7)
 - 9 -- Amount per pupil (Column 8 ÷ 1)
 - 10 -- State capital outlay aid
 - 11 -- Reduction in property tax in local option budget (75 percent equalized to 82 percent)
 - 12 -- Millage equivalency of state aid shown in Column 11

5-4

PACT 1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

ALLEN	001												
MARMATON VALLEY	D0256	373.5	93,555	46,445	0	0	36,809	0	176,809	473	0	14,909	1.05
IOLA	D0257	1,439.6	267,837	234,355	0	0	137,261	0	639,453	444	0	82,630	2.05
HUMBOLDT	D0258	524.2	123,169	71,585	0	0	51,364	0	246,118	470	0	34,578	1.72
ANDERSON	002												
GARNETT	D0365	1,081.5	226,919	140,187	0	0	79,727	0	446,833	413	49,434	88,680	1.51
CREST	D0479	236.0	68,453	30,253	0	0	23,002	0	121,708	516	0	12,444	0.85
ATCHISON	003												
ATCHISON CO COM	D0377	741.0	173,327	84,368	0	0	73,767	0	331,462	447	0	42,185	1.14
ATCHISON PUBLIC	D0409	1,565.1	278,293	285,913	0	0	145,886	0	710,092	454	68,373	126,200	1.75
BARBER	004												
BARBER COUNTY N	D0254	587.0	141,387	51,558	0	0	54,389	0	247,334	421	13,806	45,650	1.06
SOUTH BARBER	D0255	264.5	71,918	31,958	0	0	24,679	0	128,555	486	840	5,650	0.26
BARTON	005												
CLAPLIN	D0354	295.5	77,493	22,583	0	0	25,308	0	125,384	424	16,530	19,005	1.37
ELLINWOOD PUBLI	D0355	513.4	120,089	54,541	0	0	38,875	0	213,505	416	0	26,474	1.33
GREAT BEND	D0428	3,040.3	515,500	564,156	155,527	0	166,282	292,731	1,694,196	557	152,509	197,696	1.84
HOISINGTON	D0431	612.9	146,192	81,385	0	0	48,070	0	275,647	450	0	57,720	2.14
BOURBON	006												
FORT SCOTT	D0234	1,960.0	337,984	331,506	2,557	0	111,324	188,336	971,707	496	24,821	99,710	1.54
UNIONTOWN	D0235	430.0	115,870	66,046	0	0	30,908	0	212,824	495	0	19,005	1.45
BROWN	007												
HIAWATHA	D0415	891.8	204,420	109,934	0	0	110,516	0	424,870	476	44,732	81,495	1.65
SOUTH BROWN COU	D0430	657.6	153,692	103,116	14,914	5,355	79,787	0	356,864	543	0	48,969	2.53
BUTLER	008												
BLUESTEM	D0205	718.0	167,013	60,080	0	0	57,684	0	284,777	397	36,582	47,573	1.87
REMINGTON-WHITE	D0206	523.7	128,436	37,923	5,539	0	45,344	0	217,242	415	20,329	65,920	2.20
CIRCLE	D0375	1,494.8	275,737	103,116	0	0	99,164	0	478,017	320	0	8,714	0.07
ANDOVER	D0385	3,643.2	595,672	104,395	1,704	0	213,843	348,550	1,264,164	347	303,547	278,276	1.79
ROSE HILL PUBLI	D0394	1,739.5	298,067	85,220	0	0	114,619	171,718	669,624	385	83,491	81,468	1.79
DOUGLASS PUBLIC	D0396	827.8	183,999	70,733	0	0	67,897	0	322,629	390	39,567	38,012	1.84
AUGUSTA	D0402	2,116.7	348,856	194,728	0	0	137,291	202,398	883,273	417	106,824	114,705	1.76
EL DORADO	D0490	2,116.5	351,890	282,504	1,278	0	152,835	202,398	990,905	468	133,285	162,819	1.80
FLINTHILLS	D0492	311.2	81,558	20,879	0	0	27,225	0	129,662	417	13,974	23,294	1.53
CHASE	009												
CHASE COUNTY	D0284	453.0	113,498	49,002	0	0	36,988	0	199,488	440	0	0	0.00

4-6

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE BPP	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04											

CHAUTAUQUA	010												
CEDAR VALE	D0285	164.0	52,991	30,253	0	0	14,196	0	97,440	594	0	3,546	0.45
CHAUTAUQUA COUN	D0286	425.0	106,337	63,063	0	0	33,185	0	202,585	477	21,813	11,661	0.80
CHEROKEE	011												
RIVERTON	D0404	818.6	182,690	117,604	0	0	53,491	0	353,785	432	40,970	47,765	1.85
COLUMBUS	D0493	1,209.0	253,823	202,824	0	0	84,759	0	541,406	448	129,677	122,520	2.11
GALENA	D0499	754.5	165,288	170,866	0	0	49,238	0	385,392	511	6,676	29,745	2.38
BAXTER SPRINGS	D0508	833.2	177,870	124,847	1,278	0	54,988	0	358,983	431	0	49,920	2.30
CHEYENNE	012												
CHEYLIN	D0103	158.5	51,190	23,009	0	0	12,429	0	86,628	547	0	0	0.00
ST FRANCIS COMM	D0297	326.0	86,871	33,662	0	0	19,168	0	139,701	429	1,079	11,295	0.41
CLARK	013												
MINNEOLA	D0219	266.1	68,638	34,514	0	0	21,564	0	124,716	469	5,134	44,025	2.40
ASHLAND	D0220	216.4	64,726	33,662	0	0	21,414	0	119,802	554	0	0	0.00
CLAY	014												
CLAY CENTER	D0379	1,371.3	266,174	126,978	0	295	98,805	0	492,252	359	0	102,050	1.88
CLOUD	015												
CONCORDIA	D0333	1,056.3	223,700	152,544	0	0	101,171	0	477,415	452	55,170	78,736	1.81
SOUTHERN CLOUD	D0334	233.5	63,525	34,088	0	0	20,186	0	117,799	504	2,413	22,893	1.42
COFFEY	016												
LEBO-WAVERLY	D0243	566.9	131,655	54,541	0	0	43,428	0	229,624	405	0	52,190	2.20
BURLINGTON	D0244	845.5	181,689	89,055	0	0	87,544	0	358,288	424	0	0	0.00
LEROY-GRIDLEY	D0245	258.0	73,181	28,975	0	0	24,140	0	126,296	490	5,082	28,470	1.51
COMANCHE	017												
COMANCHE COUNTY	D0300	308.5	80,989	30,679	0	0	25,517	0	137,185	445	0	0	0.00
COWLEY	018												
CENTRAL	D0462	346.1	87,010	34,940	0	0	26,027	0	147,977	428	0	23,748	1.85
UDALL	D0463	364.9	88,950	36,219	0	0	28,003	0	153,172	420	0	20,424	1.55
WINFIELD	D0465	2,469.8	425,810	311,905	17,896	0	205,397	240,747	1,201,755	487	105,463	174,910	1.99
ARKANSAS CITY	D0470	2,814.4	488,642	551,373	54,541	0	218,126	272,278	1,584,960	563	46,026	154,607	2.12
DEXTER	D0471	225.8	62,339	30,253	0	0	15,724	0	108,316	480	0	2,576	0.43
CRAWFORD	019												
NORTHEAST	D0246	577.0	135,582	120,160	0	0	35,161	0	290,903	504	0	26,670	1.90
CHEROKEE	D0247	789.5	180,858	103,968	0	0	55,617	0	340,443	431	0	45,435	1.75
GIRARD	D0248	1,037.5	218,695	121,012	0	0	66,848	0	406,555	392	52,050	59,776	1.83
FRONTENAC PUBLI	D0249	742.0	157,835	73,289	0	0	45,943	0	277,067	373	0	16,236	0.86
PITTSBURG	D0250	2,474.8	450,820	487,032	47,297	0	155,560	236,912	1,377,621	557	102,811	257,877	2.00

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

DECATUR	020												
OBERLIN	D0294	432.5	106,861	45,167	0	0	29,890	0	181,918	421	11,964	54,824	2.01
PRAIRIE HEIGHTS	D0295	30.5	20,143	5,965	0	0	6,110	0	32,218	1,056	0	0	0.00
DICKINSON	021												
SOLOMON	D0393	403.4	99,484	39,627	0	0	20,666	0	159,777	396	21,551	18,480	1.05
ABILENE	D0435	1,408.7	258,581	153,396	0	0	71,640	0	483,617	343	71,733	107,616	1.98
CHAPMAN	D0473	955.9	216,000	88,203	0	689	50,855	0	355,747	372	36,025	93,015	1.93
RURAL VISTA	D0481	426.8	105,952	42,610	0	452	21,294	0	170,308	399	10,661	22,459	1.17
HERINGTON	D0487	506.9	116,008	61,358	0	0	25,577	0	202,943	400	0	35,306	2.40
DONIPHAN	022												
WATHENA	D0406	374.5	89,628	31,105	0	0	29,471	0	150,204	401	0	11,858	0.87
HIGHLAND	D0425	250.0	70,101	18,748	0	0	26,356	0	115,205	461	0	13,000	1.09
TROY PUBLIC SCH	D0429	372.0	91,923	40,906	0	0	29,920	0	162,749	437	0	20,502	1.76
MIDWAY SCHOOLS	D0433	202.0	62,324	19,175	0	0	23,960	0	105,459	522	0	0	0.00
ELWOOD	D0486	289.5	81,759	59,654	0	0	25,547	0	166,960	577	0	10,294	0.80
DOUGLAS	023												
BALDWIN CITY	D0348	1,305.6	257,688	58,802	0	0	92,665	0	409,155	313	66,447	123,241	2.06
EUDORA	D0491	1,234.7	250,450	84,794	0	0	78,918	0	414,162	335	65,890	95,469	2.08
LAWRENCE	D0497	9,742.2	1,596,456	886,288	159,361	0	891,102	932,307	4,465,514	458	0	0	0.00
EDWARDS	024												
KINSLEY-OFFERLE	D0347	319.6	82,067	57,097	14,487	0	32,556	0	186,207	583	0	33,975	1.61
LEWIS	D0502	139.5	44,583	23,436	0	0	13,627	0	81,646	585	0	0	0.00
ELK	025												
WEST ELK	D0282	424.8	114,761	76,698	0	0	53,970	0	245,429	578	21,080	30,331	1.42
ELK VALLEY	D0283	201.0	58,597	43,888	0	0	30,759	0	133,244	663	0	2,910	0.33
ELLIS	026												
ELLIS	D0388	374.2	90,259	39,201	0	0	29,291	0	158,751	424	12,476	43,300	1.93
VICTORIA	D0432	265.3	70,255	9,800	0	0	22,283	0	102,338	386	7,308	46,962	2.55
HAYS	D0489	2,906.2	509,663	285,487	6,392	0	262,841	289,322	1,353,705	466	177,291	347,449	1.87
ELLSWORTH	027												
ELLSWORTH	D0327	590.0	145,237	40,053	0	0	31,717	0	217,007	368	30,630	53,708	1.95
LORRAINE	D0328	426.0	113,544	59,228	0	0	23,601	0	196,373	461	0	0	0.00
FINNEY	028												
HOLCOMB	D0363	849.7	183,460	83,516	41,332	0	48,190	0	356,498	420	0	0	0.00
GARDEN CITY	D0457	6,953.7	1,224,777	1,440,644	808,738	0	487,316	674,942	4,636,417	667	410,133	454,038	1.54
FORD	029												
SPEARVILLE	D0381	341.0	81,759	17,470	0	0	26,955	0	126,184	370	17,305	10,283	0.95
DODGE CITY	D0443	5,653.8	1,040,070	1,408,687	1,500,724	0	434,964	541,147	4,925,592	871	287,062	350,608	1.98
BUCKLIN	D0459	254.0	70,655	34,088	5,539	0	23,121	0	133,403	525	2,849	20,769	1.16

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B-H

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

FRANKLIN	030												
WEST FRANKLIN	D0287	872.3	200,847	96,299	0	320	89,371	0	386,837	443	0	67,158	2.02
CENTRAL HEIGHTS	D0288	615.6	149,642	59,654	0	0	43,727	0	253,023	411	0	10,695	0.53
WELLSVILLE	D0289	798.6	174,097	46,871	0	0	64,782	0	285,750	358	49,139	81,906	2.32
OTTAWA	D0290	2,339.7	394,286	281,226	4,687	0	166,522	227,111	1,073,832	459	125,073	158,931	1.76
GEARY	031												
JUNCTION CITY	D0475	6,062.7	1,005,589	912,706	144,874	453,980	519,153	580,348	3,616,650	597	177,157	205,126	1.80
GOVE	032												
GRINNELL PUBLIC	D0291	120.0	42,627	7,670	0	0	13,537	0	63,834	532	1,118	2,730	0.28
WHEATLAND	D0292	183.5	56,441	24,288	0	0	26,476	0	107,205	584	2,849	11,322	0.93
QUINTER PUBLIC	D0293	331.5	86,271	28,975	0	0	44,446	0	159,692	482	17,441	38,954	2.74
GRAHAM	033												
HILL CITY	D0281	407.1	101,655	34,940	0	0	41,211	0	177,806	437	10,366	33,005	1.14
GRANT	034												
ULYSSES	D0214	1,691.1	304,273	293,157	85,646	0	90,479	137,630	911,185	539	0	0	0.00
GRAY	035												
CIMARRON-ENSIGN	D0102	647.2	152,060	80,107	44,314	0	52,353	0	328,834	508	28,275	31,662	0.98
MONTEZUMA	D0371	242.1	66,312	29,827	31,958	0	14,586	0	142,683	589	5,254	39,425	2.65
COPELAND	D0476	115.5	42,273	19,175	22,157	0	8,745	0	92,350	800	0	0	0.00
INGALLS	D0477	244.0	69,516	34,940	15,766	0	21,774	0	141,996	582	5,678	0	0.00
GREELEY	036												
GREELEY COUNTY	D0200	269.5	75,306	36,645	22,157	0	17,790	0	151,898	564	0	0	0.00
GREENWOOD	037												
MADISON-VIRGIL	D0386	242.5	69,731	33,236	0	0	21,804	0	124,771	515	5,933	19,232	1.54
EUREKA	D0389	676.0	158,620	93,742	852	0	67,777	0	320,991	475	33,361	59,400	1.98
HAMILTON	D0390	108.5	39,255	16,618	0	0	15,664	0	71,537	659	1,386	6,094	0.81
HAMILTON	038												
SYRACUSE	D0494	468.0	117,379	81,385	66,898	0	28,003	0	293,665	627	0	0	0.00
HARPER	039												
ANTHONY-HARPER	D0361	909.3	206,268	137,630	0	0	80,326	0	424,224	467	60,754	87,703	2.14
ATTICA	D0511	128.5	41,380	14,914	0	0	11,621	0	67,915	529	0	500	0.04
HARVEY	040												
BURRTON	D0369	254.7	67,637	44,741	0	0	14,466	0	126,844	498	11,366	35,062	2.70
NEWTON	D0373	3,461.2	574,574	493,850	96,299	0	260,505	332,358	1,757,586	508	178,533	206,080	1.69
SEDGWICK PUBLIC	D0439	520.5	117,594	26,418	0	0	28,812	0	172,824	332	23,291	10,614	0.85
HALSTEAD	D0440	687.9	159,713	62,211	0	0	50,226	0	272,150	396	34,272	47,126	1.58
HESSTON	D0460	766.5	167,691	44,741	2,983	0	58,133	0	273,548	357	0	71,151	2.10

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

HASKELL	041												
SUBLETTE	D0374	476.9	114,622	87,777	51,558	0	25,667	0	279,624	586	0	0	0.00
SATANTA	D0507	389.5	99,838	57,097	82,663	0	24,379	0	263,977	678	0	0	0.00
HODGEMAN	042												
JETMORE	D0227	297.0	74,983	26,418	0	0	24,829	0	126,230	425	11,819	26,884	1.78
HANSTON	D0228	91.0	35,004	11,079	0	0	10,453	0	56,536	621	0	0	0.00
JACKSON	043												
NORTH JACKSON	D0335	421.0	107,384	35,366	0	0	25,068	0	167,818	399	16,213	18,554	1.40
HOLTON	D0336	1,110.0	225,795	89,481	0	0	82,812	0	398,088	359	17,097	72,049	2.19
ROYAL VALLEY	D0337	924.5	204,450	104,395	0	13,307	63,674	0	385,826	417	41,309	48,770	2.30
JEFFERSON	044												
VALLEY FALLS	D0338	430.4	102,564	27,270	0	0	27,314	0	157,148	365	0	23,707	1.85
JEFFERSON COUNT	D0339	490.4	119,458	29,827	0	0	39,384	0	188,669	385	24,631	29,313	1.85
JEFFERSON WEST	D0340	950.0	200,955	53,263	0	1,430	69,394	0	325,042	342	48,427	68,386	2.24
OSKALOOSA PUBLI	D0341	614.1	150,627	69,454	0	3,517	58,223	0	281,821	459	22,775	46,950	2.10
MCLOUTH	D0342	559.1	131,762	43,036	0	0	45,883	0	220,681	395	27,980	37,806	1.58
PERRY PUBLIC SC	D0343	965.0	211,642	75,846	1,704	0	78,978	0	368,170	382	43,545	102,905	2.07
JEWELL	045												
WHITE ROCK	D0104	122.5	44,552	10,226	0	51	9,644	0	64,473	526	0	0	0.00
MANKATO	D0278	215.2	61,816	23,436	0	129	6,499	0	91,880	427	10,521	17,985	1.91
JEWELL	D0279	168.0	55,363	21,305	0	0	11,770	0	88,438	526	2,528	27,240	2.58
JOHNSON	046												
BLUE VALLEY	D0229	18,409.6	3,326,924	178,962	30,253	0	1,174,849	1,762,350	6,473,338	352	0	0	0.00
SPRING HILL	D0230	1,606.8	276,399	60,506	0	0	119,411	0	456,316	284	70,774	156,218	1.85
GARDNER-EDGERTO	D0231	3,406.3	566,273	199,415	1,278	0	236,335	325,967	1,329,268	390	203,250	368,093	1.89
DESOTO	D0232	4,553.1	817,509	173,423	69,880	0	281,260	435,900	1,777,972	390	256,429	553,014	1.89
OLATHE	D0233	22,418.0	4,205,755	962,986	173,849	0	1,549,254	2,146,266	9,038,110	403	354,721	2,874,699	1.94
SHAWNEE MISSION	D0512	27,874.9	4,585,227	1,383,121	239,894	0	1,729,493	2,707,013	10,644,748	382	0	0	0.00
KEARNY	047												
LAKIN	D0215	649.5	152,660	74,994	37,497	0	39,354	0	304,505	469	0	0	0.00
DEERFIELD	D0216	336.1	85,917	75,846	86,072	0	19,258	0	267,093	795	0	0	0.00
KINGMAN	048												
KINGMAN-NORWICH	D0331	1,103.3	234,326	115,899	0	0	102,818	0	453,043	411	13,641	98,753	1.66
CUNNINGHAM	D0332	229.0	68,730	24,714	0	0	22,732	0	116,176	507	0	0	0.00
KIOWA	049												
GREENSBURG	D0422	298.7	73,812	31,958	0	0	25,218	0	130,988	439	881	11,628	0.52
MULLINVILLE	D0424	131.4	46,431	23,862	0	0	9,195	0	79,488	605	0	0	0.00
HAVILAND	D0474	166.9	51,205	17,896	0	0	14,196	0	83,297	499	0	0	0.00

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE BPP	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04											

LABETTE	050												
PARSONS	D0503	1,484.9	269,053	281,226	0	0	113,960	0	664,239	447	74,499	92,454	1.93
OSWEGO	D0504	494.0	116,932	77,550	0	0	31,058	0	225,540	457	13,910	28,723	2.44
CHECTOPA	D0505	293.2	72,041	75,846	0	0	28,033	0	175,920	600	12,610	19,370	2.85
LABETTE COUNTY	D0506	1,641.7	303,180	196,432	0	0	112,223	0	611,835	373	77,605	85,177	2.01
LANE	051												
HEALY PUBLIC SC	D0468	117.5	37,591	14,487	3,835	0	14,945	0	70,858	603	3,505	23,731	3.70
DIGHTON	D0482	241.3	66,251	33,662	0	0	21,324	0	121,237	502	0	0	0.00
LEAVENWORTH	052												
FT LEAVENWORTH	D0207	1,643.5	296,573	25,566	0	276,982	86,376	172,144	857,641	522	3,540	2,569	1.93
EASTON	D0449	691.2	160,483	31,105	0	888	43,997	0	236,473	342	48,456	47,338	1.70
LEAVENWORTH	D0453	3,926.6	662,108	641,281	24,288	5,389	294,199	384,768	2,012,033	512	361,075	304,753	1.82
BASEHOR-LINWOOD	D0458	2,047.1	340,017	46,445	0	0	85,387	195,580	667,429	326	109,541	154,863	1.68
TONGANOXIE	D0464	1,572.7	276,769	79,255	0	0	78,080	0	434,104	276	78,765	118,814	1.74
LANSING	D0469	2,097.0	337,091	38,775	426	1,120	85,657	200,693	663,762	317	108,678	138,390	1.72
LINCOLN	053												
LINCOLN	D0298	358.3	91,799	46,019	426	0	34,532	0	172,776	482	11,436	41,937	1.90
SYLVAN GROVE	D0299	162.0	50,697	22,583	0	0	5,002	0	78,282	483	0	0	0.00
LINN	054												
PLEASANTON	D0344	399.5	96,173	57,524	0	0	26,116	0	179,813	450	19,082	17,243	1.57
JAYHAWK	D0346	563.2	141,849	75,420	0	0	45,015	0	262,284	466	29,276	54,447	2.08
PRAIRIE VIEW	D0362	1,003.1	218,218	90,333	1,278	0	78,080	0	387,909	387	0	0	0.00
LOGAN	055												
OAKLEY	D0274	410.6	104,243	58,376	0	0	55,348	0	217,967	531	4,975	25,783	0.82
TRIPLAINS	D0275	83.9	30,246	11,079	0	0	8,266	0	49,591	591	0	0	0.00
LYON	056												
NORTH LYON COUN	D0251	592.5	149,827	58,802	0	0	46,213	0	254,842	430	31,111	45,780	1.64
SOUTHERN LYON C	D0252	573.9	139,847	46,019	0	0	43,607	0	229,473	400	14,296	26,238	0.95
EMPORIA	D0253	4,593.7	854,685	951,055	607,619	0	293,360	446,553	3,153,272	686	240,812	302,361	1.95
MARION	057												
CENTRE	D0397	256.5	73,982	26,844	0	0	28,692	0	129,518	505	4,211	33,434	1.90
PEABODY-BURNS	D0398	414.5	103,134	48,149	0	0	47,740	0	199,023	480	0	21,115	1.12
MARION-FLORENCE	D0408	641.3	148,287	68,602	0	0	70,383	0	287,272	448	0	46,574	1.76
DURHAM-HILLSBOR	D0410	666.2	150,828	49,002	0	0	72,449	0	272,279	409	32,758	74,379	2.53
GOESSEL	D0411	282.5	73,350	12,357	0	0	31,747	0	117,454	416	14,802	26,747	2.36
MARSHALL	058												
MARYSVILLE	D0364	760.2	176,453	63,489	0	0	71,041	0	310,983	409	20,710	92,000	1.91
VERMILLION	D0380	545.5	134,350	41,758	0	0	30,699	0	206,807	379	0	40,170	1.73
AXTELL	D0488	309.1	80,989	26,418	0	0	19,647	0	127,054	411	12,333	34,801	2.13
VALLEY HEIGHTS	D0498	380.5	100,747	43,462	0	0	39,714	0	183,923	483	17,477	40,596	2.58

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

MCPHERSON	059												
SMOKY VALLEY	D0400	950.1	201,848	62,211	0	0	71,401	0	335,460	353	43,887	104,444	2.28
MCPHERSON	D0418	2,396.3	392,284	179,388	1,278	0	185,031	231,798	989,779	413	76,951	262,077	1.74
CANTON-GALVA	D0419	396.2	100,978	29,401	0	0	33,245	0	163,624	413	5,351	46,992	2.19
MOUNDRIDGE	D0423	414.5	99,361	17,896	0	0	32,226	0	149,483	361	0	0	0.00
INMAN	D0448	440.5	106,645	23,009	0	0	34,023	0	163,677	372	0	38,150	1.67
MEADE	060												
FOWLER	D0225	163.5	49,896	32,384	6,392	0	14,915	0	103,587	634	0	0	0.00
MEADE	D0226	472.6	116,963	40,480	3,835	0	38,336	0	199,614	422	0	0	0.00
MIAMI	061												
OSAWATOMIE	D0367	1,146.0	230,430	188,762	0	0	78,589	0	497,781	434	0	77,850	1.90
PAOLA	D0368	2,013.4	348,779	155,100	0	0	178,562	196,858	879,299	437	93,434	187,860	1.76
LOUISBURG	D0416	1,414.7	264,048	46,445	0	0	114,349	0	424,842	300	19,374	148,481	1.52
MITCHELL	062												
WACONDA	D0272	338.7	97,266	42,184	0	0	22,223	0	161,673	477	12,904	42,900	1.98
BELOIT	D0273	756.3	165,288	57,950	852	0	92,905	0	316,995	419	30,517	96,705	2.52
MONTGOMERY	063												
CANEY VALLEY	D0436	825.9	193,054	96,725	0	0	55,078	0	344,857	418	0	36,609	1.57
COFFEYVILLE	D0445	1,860.0	360,914	396,273	0	0	144,359	180,666	1,082,212	582	44,823	172,409	2.15
INDEPENDENCE	D0446	1,922.8	329,252	312,331	0	0	127,916	187,484	956,983	498	72,722	142,038	1.85
CHERRYVALE	D0447	597.6	135,428	97,151	0	0	42,888	0	275,467	461	0	26,052	1.75
MORRIS	064												
MORRIS COUNTY	D0417	860.2	199,753	105,247	0	0	84,998	0	389,998	453	41,602	61,254	1.35
MORTON	065												
ROLLA	D0217	205.5	67,098	39,201	25,566	0	14,765	0	146,630	714	0	0	0.00
BLKHART	D0218	675.7	148,887	67,324	64,341	0	34,353	0	314,905	466	0	0	0.00
NEMAHA	066												
SABETHA	D0441	921.9	198,183	74,141	0	0	57,145	0	329,469	357	47,447	83,066	2.24
NEMAHA VALLEY S	D0442	498.9	117,856	26,418	0	0	34,293	0	178,567	358	0	31,777	1.31
B & B	D0451	227.0	66,913	12,783	0	0	12,849	0	92,545	408	0	8,890	1.09
NEOSHO	067												
ERIE-ST PAUL	D0101	1,070.4	224,917	130,813	0	0	98,595	0	454,325	424	54,557	83,968	2.22
CHANUTE PUBLIC	D0413	1,793.2	304,581	256,512	4,261	0	175,747	176,405	917,506	512	88,221	99,528	1.94
NESS	068												
WESTERN PLAINS	D0106	189.5	58,135	17,896	0	0	17,880	0	93,911	496	0	0	0.00
NES TRE LA GO	D0301	28.0	11,119	4,687	0	0	5,631	0	21,437	766	0	0	0.00
NESS CITY	D0303	259.0	67,976	15,766	0	0	22,582	0	106,324	411	0	1,120	0.05

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
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DISTRICT NAME	#	9/20/04											

NORTON	069												
NORTON COMMUNIT	D0211	649.4	148,964	61,785	0	71	69,095	0	279,915	431	0	39,014	1.76
NORTHERN VALLEY	D0212	196.5	58,181	31,531	0	0	17,161	0	106,873	544	8,103	21,150	2.08
WEST SOLOMON VA	D0213	63.0	24,240	8,948	0	0	7,218	0	40,406	641	0	0	0.00
OSAGE 070													
OSAGE CITY	D0420	728.6	159,498	84,368	0	0	68,196	0	312,062	428	37,726	4,880	0.20
LYNDON	D0421	436.0	106,861	34,514	0	0	41,151	0	182,526	419	11,868	18,396	1.00
SANTA FE TRAIL	D0434	1,262.0	250,804	131,239	0	0	113,271	0	495,314	392	63,041	83,535	2.12
BURLINGAME	D0454	337.0	85,362	28,975	0	0	32,017	0	146,354	434	0	14,531	1.35
MARAIS DES CYGN	D0456	263.0	72,241	49,002	0	0	24,409	0	145,652	554	12,061	21,120	1.47
OSBORNE 071													
OSBORNE COUNTY	D0392	386.6	98,514	49,002	0	0	40,462	0	187,978	486	19,725	24,337	1.38
OTTAWA 072													
NORTH OTTAWA CO	D0239	539.8	132,979	44,314	0	0	30,998	0	208,291	386	11,360	45,548	1.58
TWIN VALLEY	D0240	631.0	144,745	45,167	0	0	33,484	0	223,396	354	0	51,168	2.16
PAWNEE 073													
FT LARNED	D0495	927.0	197,212	113,343	0	0	97,427	0	407,982	440	1,045	99,162	2.46
PAWNEE HEIGHTS	D0496	177.6	57,627	17,470	0	0	20,875	0	95,972	540	189	22,140	1.98
PHILLIPS 074													
EASTERN HEIGHTS	D0324	152.0	49,403	20,879	0	0	15,125	0	85,407	562	5,591	11,670	1.50
PHILLIPSBURG	D0325	607.0	141,218	63,915	0	0	63,314	0	268,447	442	31,228	61,185	2.50
LOGAN	D0326	184.0	56,595	27,270	0	0	19,557	0	103,422	562	2,961	13,335	1.17
POTTAWATOMIE 075													
WAMEGO	D0320	1,280.4	249,372	95,446	426	0	117,524	0	462,768	361	70,087	86,184	1.67
KAW VALLEY	D0321	1,067.5	222,530	95,020	0	0	119,710	0	437,260	410	0	0	0.00
ONAGA-HAVENSVIL	D0322	368.0	92,400	30,679	0	0	21,744	0	144,823	394	17,135	27,749	1.68
ROCK CREEK	D0323	726.1	167,444	59,654	0	0	60,200	0	287,298	396	0	33,040	1.36
PRATT 076													
PRATT	D0382	1,127.8	224,994	136,778	0	0	104,526	0	466,298	413	61,900	111,817	1.96
SKYLINE SCHOOLS	D0438	418.3	106,260	35,366	852	0	31,657	0	174,135	416	0	31,473	1.59
RAWLINS 077													
RAWLINS COUNTY	D0105	346.5	95,064	37,497	0	0	23,631	0	156,192	451	17,350	58,778	2.43
RENO 078													
HUTCHINSON PUBL	D0308	4,607.0	765,642	824,077	7,244	0	306,508	443,570	2,347,041	509	225,675	333,249	1.75
NICKERSON	D0309	1,094.3	230,723	150,839	2,983	0	88,742	0	473,287	433	21,118	122,731	2.08
FAIRFIELD	D0310	377.6	98,298	67,324	0	0	30,250	0	195,872	519	0	0	0.00
PRETTY PRAIRIE	D0311	298.4	77,878	14,061	0	0	23,780	0	115,719	388	11,794	30,623	2.08
HAVEN PUBLIC SC	D0312	1,063.7	224,871	98,855	0	0	88,832	0	412,558	388	0	106,551	2.12
BUHLER	D0313	2,148.4	365,473	172,144	4,261	0	170,655	205,380	917,913	427	96,918	205,502	1.86

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

REPUBLIC	079												
PIKE VALLEY	D0426	261.7	71,287	34,514	0	0	23,720	0	129,521	495	0	20,805	1.66
BELLEVILLE	D0427	458.5	113,698	51,984	0	0	43,008	0	208,690	455	0	60,973	2.34
HILLCREST RURAL	D0455	118.0	41,010	18,322	0	0	11,321	0	70,653	599	0	0	0.00
RICE	080												
STERLING	D0376	504.3	117,779	57,097	0	0	51,394	0	226,270	449	12,825	50,101	2.11
CHASE	D0401	148.5	49,911	31,958	0	0	19,048	0	100,917	680	0	0	0.00
LYONS	D0405	839.1	181,812	180,666	44,314	0	89,491	0	496,283	591	22,029	72,564	2.26
LITTLE RIVER	D0444	281.7	73,766	20,879	0	0	30,459	0	125,104	444	0	0	0.00
RILEY	081												
RILEY COUNTY	D0378	642.5	150,119	46,019	0	914	41,990	0	239,042	372	0	49,949	2.25
MANHATTAN	D0383	4,946.3	852,590	455,075	63,489	2,066	427,327	488,737	2,289,284	463	98,259	625,547	1.78
BLUE VALLEY	D0384	244.5	70,224	14,914	0	0	20,666	0	105,804	433	0	26,006	2.01
ROOKS	082												
DALCO	D0269	142.5	47,755	18,322	0	0	18,599	0	84,676	594	0	0	0.00
PLAINVILLE	D0270	370.8	90,367	40,906	0	0	38,156	0	169,429	457	11,495	56,497	2.28
STOCKTON	D0271	354.0	88,796	43,888	0	0	37,318	0	170,002	480	9,631	27,257	1.52
RUSH	083												
LACROSSE	D0395	304.8	84,885	38,349	0	0	27,374	0	150,608	494	8,409	41,400	1.93
OTIS-BISON	D0403	218.0	66,097	22,583	0	0	20,785	0	109,465	502	0	6,240	0.38
RUSSELL	084												
PARADISE	D0399	148.0	47,355	22,583	0	0	15,394	0	85,332	577	0	0	0.00
RUSSELL COUNTY	D0407	994.0	207,946	124,847	0	0	78,739	0	411,532	414	40,796	98,901	1.84
SALINE	085												
SALINA	D0305	7,122.3	1,200,599	1,081,016	86,924	0	529,636	689,430	3,587,605	504	304,409	683,135	1.88
SOUTHEAST OF SA	D0306	686.0	161,685	39,201	0	0	34,113	0	234,999	343	0	0	0.00
ELL-SALINE	D0307	449.8	111,003	28,549	0	0	22,732	0	162,284	361	17,889	32,788	2.02
SCOTT	086												
SCOTT COUNTY	D0466	879.9	201,817	114,621	73,289	0	51,065	0	440,792	501	0	8,394	0.12
SEDGWICK	087												
WICHITA	D0259	45,249.3	8,194,402	10,848,506	2,429,622	0	2,928,930	4,351,333	28,752,793	635	3,463,417	4,533,084	2.01
DERBY	D0260	6,396.8	1,062,277	627,219	25,140	23,379	435,743	614,010	2,787,768	436	317,286	497,144	1.81
HAYSVILLE	D0261	4,373.5	742,480	469,136	34,940	0	317,440	421,413	1,985,409	454	200,898	206,290	1.88
VALLEY CENTER P	D0262	2,377.0	397,797	164,049	0	0	136,722	227,537	926,105	390	122,025	144,952	1.75
MULVANE	D0263	1,872.5	311,835	125,700	0	0	99,883	179,388	716,806	383	0	83,283	1.66
CLEARWATER	D0264	1,243.8	241,580	62,211	0	0	73,138	0	376,929	303	58,926	119,233	2.10
GODDARD	D0265	4,094.7	692,784	167,457	0	0	222,558	392,012	1,474,811	360	206,692	287,575	1.83
MAIZE	D0266	5,740.9	1,014,937	142,744	5,965	0	335,081	549,243	2,047,970	357	294,307	419,895	1.86
RENWICK	D0267	1,932.8	332,378	71,585	0	0	113,301	190,041	707,305	366	105,670	136,068	1.75
CHENEY	D0268	746.2	164,811	42,184	0	0	42,200	0	249,195	334	38,156	52,303	2.21

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										

SEWARD	088												
LIBERAL	D0480	4,173.4	733,286	1,040,962	689,004	0	172,692	406,499	3,042,443	729	118,458	202,105	1.33
KISMET-PLAINS	D0483	667.0	178,455	144,022	155,100	0	59,151	0	536,728	805	4,646	7,998	0.13
SHAWNEE	089												
SEAMAN	D0345	3,318.0	553,183	212,624	0	0	264,189	317,445	1,347,441	406	142,640	354,207	1.86
SILVER LAKE	D0372	729.0	160,145	20,879	0	0	58,432	0	239,456	328	20,016	55,822	2.28
AUBURN WASHBURN	D0437	5,006.6	845,152	324,262	8,522	0	389,350	478,936	2,046,222	409	43,885	227,945	0.62
SHAWNEE HEIGHTS	D0450	3,355.7	573,943	222,424	7,244	0	214,921	320,853	1,339,385	399	247,789	287,976	1.86
TOPEKA PUBLIC S	D0501	12,966.0	2,212,980	3,013,379	107,803	0	1,188,356	1,277,448	7,799,966	602	1,218,610	1,115,158	1.83
SHERIDAN	090												
HOXIE COMMUNITY	D0412	316.5	82,821	20,027	0	0	39,714	0	142,562	450	905	6,080	0.25
SHERMAN	091												
GOODLAND	D0352	950.4	209,409	130,387	46,445	0	72,419	0	458,660	483	35,732	86,528	1.59
SMITH	092												
SMITH CENTER	D0237	455.0	114,545	54,541	0	0	48,729	0	217,815	479	4,403	50,430	1.94
WEST SMITH COUN	D0238	184.0	56,241	22,583	0	0	19,677	0	98,501	535	0	10,672	1.25
STAFFORD	093												
STAFFORD	D0349	313.2	78,309	60,932	0	0	24,739	0	163,980	524	14,668	32,338	2.18
ST JOHN-HUDSON	D0350	402.9	103,827	61,358	426	0	34,592	0	200,203	497	7,873	38,142	1.73
MACKSVILLE	D0351	288.4	76,523	47,297	7,244	0	24,499	0	155,563	539	0	0	0.00
STANTON	094												
STANTON COUNTY	D0452	465.0	121,106	80,959	52,410	0	29,321	0	283,796	610	0	0	0.00
STEVENS	095												
MOSCOW PUBLIC S	D0209	235.6	68,314	52,836	54,541	0	15,514	0	191,205	812	0	0	0.00
HUGOTON PUBLIC	D0210	1,023.4	212,397	172,997	61,785	0	54,120	0	501,299	490	0	0	0.00
SUMNER	096												
WELLINGTON	D0353	1,650.7	310,649	244,155	0	0	153,344	99,281	807,429	489	33,379	113,812	2.02
CONWAY SPRINGS	D0356	568.2	132,024	44,314	0	0	32,196	0	208,534	367	0	31,996	1.90
BELLE PLAINE	D0357	770.0	177,778	98,003	0	0	81,793	0	357,574	464	33,808	40,795	2.35
OXFORD	D0358	403.5	97,020	39,627	0	0	39,414	0	176,061	436	0	29,677	2.24
ARGONIA PUBLIC	D0359	212.3	62,462	34,940	0	0	24,200	0	121,602	573	7,851	5,882	0.58
CALDWELL	D0360	300.0	79,433	44,314	0	0	30,160	0	153,907	513	0	45,559	3.15
SOUTH HAVEN	D0509	224.0	62,724	16,618	0	0	23,930	0	103,272	461	0	9,343	0.96
THOMAS	097												
BREWSTER	D0314	128.8	44,460	10,653	0	0	19,108	0	74,221	576	0	0	0.00
COLBY PUBLIC SC	D0315	1,025.4	213,567	100,560	1,278	0	75,055	0	390,460	381	0	118,508	2.19
GOLDEN PLAINS	D0316	190.8	57,611	37,923	426	0	26,895	0	122,855	644	8,288	6,900	0.72

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
COUNTY NAME	#	FTE ENROLL	\$154 BASE	19.7% AT RISK	39.5% BILINGUAL	IMPACT AID	\$2995 SPED EDUC	CORREL	TOTAL	PER PUPIL	CAP. OUTLAY ST AID	LOB INC 82.0%	MILL RATE
DISTRICT NAME	#	9/20/04	BPP										
TREGO	098												
WAKEENEY	D0208	382.0	93,478	32,384	0	0	33,035	0	158,897	416	0	0	0.00
WABAUNSEE	099												
MILL CREEK VALL	D0329	461.5	117,979	32,384	0	0	42,349	0	192,712	418	10,819	59,687	1.98
MISSION VALLEY	D0330	495.5	126,218	39,201	0	0	44,446	0	209,865	424	12,830	33,173	1.16
WALLACE	100												
WALLACE COUNTY	D0241	223.8	64,819	28,123	0	0	19,677	0	112,619	503	0	0	0.00
WESKAN	D0242	131.0	42,227	16,192	0	0	12,190	0	70,609	539	818	4,532	0.55
WASHINGTON	101												
NORTH CENTRAL	D0221	113.5	40,194	10,653	0	0	10,932	0	61,779	544	0	0	0.00
WASHINGTON SCHO	D0222	353.5	85,485	27,697	0	0	26,266	0	139,448	394	0	32,659	2.54
BARNES	D0223	383.6	98,175	39,201	0	0	28,722	0	166,098	433	10,793	62,564	2.60
CLIFTON-CLYDE	D0224	311.0	82,190	33,236	0	0	28,812	0	144,238	464	8,943	26,940	1.44
WICHITA	102												
LEOTI	D0467	484.0	119,211	69,880	56,671	0	27,135	0	272,897	564	0	6,804	0.20
WILSON	103												
ALTOONA-MIDWAY	D0387	231.0	70,286	37,071	0	0	24,140	0	131,497	569	0	19,892	1.33
NEODESHA	D0461	729.6	166,012	96,725	0	0	58,462	0	321,199	440	26,450	47,031	2.11
FREDONIA	D0484	741.8	169,400	119,308	0	0	57,774	0	346,482	467	35,655	64,706	1.95
WOODSON	104												
WOODSON	D0366	498.5	126,434	75,420	0	0	48,848	0	250,702	503	0	39,460	1.66
WYANDOTTE	105												
TURNER-KANSAS C	D0202	3,650.8	610,687	576,939	94,594	0	266,705	349,402	1,898,327	520	226,255	253,880	1.90
PIPER-KANSAS CI	D0203	1,346.0	253,268	21,305	0	0	71,521	0	346,094	257	66,291	139,978	1.68
BONNER SPRINGS	D0204	2,179.3	362,008	253,530	27,270	0	118,153	208,363	969,324	445	199,228	196,660	1.79
KANSAS CITY	D0500	19,144.5	3,392,066	5,237,195	1,464,932	0	1,091,648	1,860,779	13,046,620	681	609,189	1,387,992	1.93
STATE TOTALS		441,895.6	84,560,088	55,723,664	10,511,884	790,334	31,847,217	29,692,778	213,125,965	141,717	16,058,669	29,983,123	418.20