

MINUTES OF THE HOUSE EDUCATION COMMITTEE

The meeting was called to order by Chairman Kathe Decker at 3:00 p.m. on June 28, 2005 in Room 514-S of the Capitol.

All members were present.

Committee staff present:

Kathie Sparks, Kansas Legislative Research  
Carolyn Rampey, Kansas Legislative Research  
Theresa Kiernan, Revisor of Statutes Office  
Ann Deitcher, Committee Secretary

Upon a motion by Representative O'Neal and seconded by Representative Gordon, the Committee voted to introduce a school finance bill, requested by Representative Clay Aurand, totaling \$131.3 million.

A copy of the Kansas department of Education printout was presented to the Committee members. (Attachment 1).

The meeting was adjourned at 3:30 p.m. The next meeting will be on the call of the Chair.



# Division of Fiscal and Administrative Services

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June 28, 2005

TO: Rep. Clay Aurand  
FROM: Dale M. Dennis, Deputy  
Commissioner of Education  
SUBJECT: School Finance

Attached is a computer printout (L0596) which you requested. Please review the column explanation carefully.

## COLUMN EXPLANATION

- Column 1 -- September 20, 2004, FTE enrollment
- 2 -- 2004-05 General fund budget plus the additional budget authority provided in 2005 House Bill 2247 and Senate Bill 43
- 3 -- Surplus revenue fund (Column 2 x 5.04%)
- 4 -- Authorized reduction in the local option budget (76% x authorized local option budget percentage for 2004-05)
- 5 -- Local option budget (4% of Column 2)
- 6 -- Local activities budget (2% x Column 2)
- 7 -- Total (Column 2 + 3 + 5 + 6 - 4)

h:leg:Aurand—L0596—6-28-05

Select Comm. on School Finance  
Date 6-28-05  
Attachment # 1

1-2

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
COUNTY NAME	FTE	FY05	SURPLUS	AUTHORIZED			
DISTRICT NAME	ENROLL	GEN FUND	REVENUE	LOB	4%	2%	TOTAL
#	9/20/04	+ L0564	FUND	REDUCTION	LOB	LAB	
#							
*****							
ALLEN	001						
MARMATON VALLEY	D0256	373.5	2,899,091	146,114	92,469	115,964	3,126,682
IOLA	D0257	1,439.6	8,520,966	429,457	511,258	340,839	8,950,423
HUMBOLDT	D0258	524.2	3,806,018	191,823	213,198	152,241	4,013,004
ANDERSON	002						
GARNETT	D0365	1,081.5	6,923,947	348,967	379,377	276,958	7,308,974
CREST	D0479	236.0	2,085,172	105,093	125,110	83,407	2,190,265
ATCHISON	003						
ATCHISON CO COM	D0377	741.0	5,273,128	265,766	217,801	210,925	5,637,481
ATCHISON PUBLIC	D0409	1,565.1	8,850,171	446,049	531,010	354,007	9,296,220
BARBER	004						
BARBER COUNTY N	D0254	587.0	4,278,966	215,660	222,438	171,159	4,528,926
SOUTH BARBER	D0255	264.5	2,155,932	108,659	129,356	86,237	2,264,591
BARTON	005						
CLAFLIN	D0354	295.5	2,359,399	118,914	141,564	94,376	2,478,313
ELLINWOOD PUBLI	D0355	513.4	3,636,762	183,293	218,206	145,470	3,820,054
GREAT BEND	D0428	3,040.3	15,815,729	797,113	948,944	632,629	16,612,842
HOISINGTON	D0431	612.9	4,436,084	223,579	266,165	177,443	4,659,663
BOURBON	006						
FORT SCOTT	D0234	1,960.0	10,169,923	512,564	610,195	406,797	10,682,487
UNIONTOWN	D0235	430.0	3,418,712	172,303	158,601	136,748	3,637,536
BROWN	007						
HIAWATHA	D0415	891.8	6,412,679	323,199	384,761	256,507	6,735,878
SOUTH BROWN COU	D0430	657.6	4,817,826	242,818	289,070	192,713	5,060,644
BUTLER	008						
BLUESTEM	D0205	718.0	5,037,610	253,896	246,037	201,504	5,347,725
REMINGTON-WHITE	D0206	523.7	3,892,058	196,160	233,523	155,682	4,088,218
CIRCLE	D0375	1,494.8	8,412,014	423,966	504,721	336,481	8,835,980
ANDOVER	D0385	3,643.2	18,035,763	909,002	1,082,146	721,431	18,944,765
ROSE HILL PUBLI	D0394	1,739.5	9,129,569	460,130	547,774	365,183	9,589,699
DOUGLASS PUBLIC	D0396	827.8	5,618,952	283,195	337,137	224,758	5,902,147
AUGUSTA	D0402	2,116.7	10,738,478	541,219	644,309	429,539	11,279,697
EL DORADO	D0490	2,116.5	10,839,985	546,335	650,399	433,599	11,386,320
FLINTHILLS	D0492	311.2	2,444,111	123,183	106,289	97,764	2,607,651
CHASE	009						
CHASE COUNTY	D0284	453.0	3,384,654	170,587	153,772	135,386	3,604,548

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
COUNTY NAME	#	FTE ENROLL	FY05 GEN FUND	SURPLUS REVENUE	AUTHORIZED LOB	4% LOB	2% LAB	TOTAL
DISTRICT NAME	#	9/20/04	+ L0564	FUND	REDUCTION			
*****								
DECATUR	020							
OBERLIN	D0294	432.5	3,160,685	159,299	147,996	126,427	63,214	3,361,629
PRAIRIE HEIGHTS	D0295	30.5	595,999	30,038	32,971	23,840	11,920	628,826
DICKINSON	021							
SOLOMON	D0393	403.4	2,932,995	147,823	160,212	117,320	58,660	3,096,586
ABILENE	D0435	1,408.7	7,748,876	390,543	464,933	309,955	154,978	8,139,419
CHAPMAN	D0473	955.9	6,373,532	321,226	355,490	254,941	127,471	6,721,680
RURAL VISTA	D0481	426.8	3,112,485	156,869	154,329	124,499	62,250	3,301,774
HERINGTON	D0487	506.9	3,425,867	172,664	205,552	137,035	68,517	3,598,531
DONIPHAN	022							
WATHENA	D0406	374.5	2,673,453	134,742	145,971	106,938	53,469	2,822,631
HIGHLAND	D0425	250.0	2,119,382	106,817	109,767	84,775	42,388	2,243,595
TROY PUBLIC SCH	D0429	372.0	2,754,604	138,832	161,376	110,184	55,092	2,897,336
MIDWAY SCHOOLS	D0433	202.0	1,879,408	94,722	88,678	75,176	37,588	1,998,216
ELWOOD	D0486	289.5	2,446,815	123,319	146,809	97,873	48,936	2,570,134
DOUGLAS	023							
BALDWIN CITY	D0348	1,305.6	7,726,244	389,403	463,575	309,050	154,525	8,115,647
EUDORA	D0491	1,234.7	7,431,611	374,553	445,897	297,264	148,632	7,806,163
LAWRENCE	D0497	9,742.2	51,303,134	2,585,678	3,078,188	2,052,125	1,026,063	53,888,812
EDWARDS	024							
KINSLEY-OFFERLE	D0347	319.6	2,509,414	126,474	129,486	100,377	50,188	2,656,967
LEWIS	D0502	139.5	1,335,907	67,330	80,154	53,436	26,718	1,403,237
ELK	025							
WEST ELK	D0282	424.8	3,528,987	177,861	118,489	141,159	70,580	3,800,098
ELK VALLEY	D0283	201.0	1,832,508	92,358	80,088	73,300	36,650	1,954,728
ELLIS	026							
ELLIS	D0388	374.2	2,717,033	136,938	163,022	108,681	54,341	2,853,971
VICTORIA	D0432	265.3	2,093,074	105,491	125,584	83,723	41,861	2,198,565
HAYS	D0489	2,906.2	15,979,867	805,385	958,792	639,195	319,597	16,785,252
ELLSWORTH	027							
ELLSWORTH	D0327	590.0	4,255,930	214,499	255,356	170,237	85,119	4,470,429
LORRAINE	D0328	426.0	3,328,620	167,762	199,717	133,145	66,572	3,496,382
FINNEY	028							
HOLCOMB	D0363	849.7	5,443,325	274,344	326,600	217,733	108,867	5,717,669
GARDEN CITY	D0457	6,953.7	38,333,826	1,932,025	2,150,988	1,533,353	766,677	40,414,893
FORD	029							
SPEARVILLE	D0381	341.0	2,444,362	123,196	146,662	97,774	48,887	2,567,557
DODGE CITY	D0443	5,653.8	33,562,293	1,691,540	2,013,738	1,342,492	671,246	35,253,833
BUCKLIN	D0459	254.0	2,117,622	106,728	98,190	84,705	42,352	2,253,217

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)
COUNTY NAME	#	FTE ENROLL 9/20/04	FY05 GEN FUND + L0564	SURPLUS REVENUE FUND	AUTHORIZED LOB REDUCTION	4% LOB	2% LAB	TOTAL
DISTRICT NAME	#							
*****								
HASKELL	041							
SUBLETTE	D0374	476.9	3,405,120	171,618	204,307	136,205	68,102	3,576,738
SATANTA	D0507	389.5	3,009,695	151,689	180,582	120,388	60,194	3,161,384
HODGEMAN	042							
JETMORE	D0227	297.0	2,230,709	112,428	101,613	89,228	44,614	2,375,366
HANSTON	D0228	91.0	1,032,215	52,024	61,933	41,289	20,644	1,084,239
JACKSON	043							
NORTH JACKSON	D0335	421.0	3,118,772	157,186	167,066	124,751	62,375	3,296,018
HOLTON	D0336	1,110.0	6,788,290	342,130	407,297	271,532	135,766	7,130,421
ROYAL VALLEY	D0337	924.5	6,151,353	310,028	369,081	246,054	123,027	6,461,381
JEFFERSON	044							
VALLEY FALLS	D0338	430.4	3,023,321	152,375	181,399	120,933	60,466	3,175,696
JEFFERSON COUNT	D0339	490.4	3,551,906	179,016	177,226	142,076	71,038	3,766,810
JEFFERSON WEST	D0340	950.0	5,982,097	301,498	358,926	239,284	119,642	6,283,595
OSKALOOSA PUBLI	D0341	614.1	4,564,425	230,047	236,729	182,577	91,289	4,831,609
MCCLOUTH	D0342	559.1	3,995,013	201,349	223,881	159,801	79,900	4,212,182
PERRY PUBLIC SC	D0343	965.0	6,349,824	320,031	374,284	253,993	126,996	6,676,560
JEWELL	045							
WHITE ROCK	D0104	122.5	1,293,455	65,190	77,607	51,738	25,869	1,358,645
MANKATO	D0278	215.2	1,755,651	88,485	100,536	70,226	35,113	1,848,939
JEWELL	D0279	168.0	1,588,020	80,036	79,312	63,521	31,760	1,684,025
JOHNSON	046							
BLUE VALLEY	D0229	18,409.6	100,967,767	5,088,775	6,058,066	4,038,711	2,019,355	106,056,542
SPRING HILL	D0230	1,606.8	8,497,638	428,281	509,858	339,906	169,953	8,925,920
GARDNER-EDGERTO	D0231	3,406.3	17,740,707	894,132	1,064,442	709,628	354,814	18,634,839
DESOTO	D0232	4,553.1	24,951,978	1,257,580	1,497,119	998,079	499,040	26,209,558
OLATHE	D0233	22,418.0	129,288,906	6,516,161	7,757,334	5,171,556	2,585,778	135,805,067
SHAWNEE MISSION	D0512	27,874.9	141,783,227	7,145,875	8,506,994	5,671,329	2,835,665	148,929,102
KEARNY	047							
LAKIN	D0215	649.5	4,538,896	228,760	272,334	181,556	90,778	4,767,656
DEERFIELD	D0216	336.1	2,617,132	131,903	157,028	104,685	52,343	2,749,035
KINGMAN	048							
KINGMAN-NORWICH	D0331	1,103.3	7,233,118	364,549	433,987	289,325	144,662	7,597,667
CUNNINGHAM	D0332	229.0	2,074,977	104,579	102,238	82,999	41,500	2,201,817
KIOWA	049							
GREENSBURG	D0422	298.7	2,216,736	111,723	133,004	88,669	44,335	2,328,459
MULLINVILLE	D0424	131.4	1,368,943	68,995	82,137	54,758	27,379	1,437,938
HAVILAND	D0474	166.9	1,512,418	76,226	90,745	60,497	30,248	1,588,644

5-1

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
COUNTY NAME	#	FTE ENROLL	FY05 GEN FUND	SURPLUS REVENUE	AUTHORIZED LOB	4% LOB	2% LAB	TOTAL
DISTRICT NAME	#	9/20/04	+ L0564	FUND	REDUCTION			
*****								
MCPHERSON	059							
SMOKY VALLEY	D0400	950.1	6,119,386	308,417	367,163	244,775	122,388	6,427,803
MCPHERSON	D0418	2,396.3	12,239,687	616,880	734,381	489,587	244,794	12,856,567
CANTON-GALVA	D0419	396.2	3,045,424	153,489	154,586	121,817	60,908	3,227,052
MOUNDRIDGE	D0423	414.5	2,981,405	150,263	178,884	119,256	59,628	3,131,668
INMAN	D0448	440.5	3,193,520	160,953	169,231	127,741	63,870	3,376,853
MEADE	060							
FOWLER	D0225	163.5	1,486,663	74,928	89,200	59,467	29,733	1,561,591
MEADE	D0226	472.6	3,483,801	175,584	209,028	139,352	69,676	3,659,385
MIAMI	061							
OSAWATOMIE	D0367	1,146.0	7,062,858	355,968	423,771	282,514	141,257	7,418,826
PAOLA	D0368	2,013.4	10,870,783	547,887	652,247	434,831	217,416	11,418,670
LOUISBURG	D0416	1,414.7	8,176,517	412,096	490,591	327,061	163,530	8,588,613
MITCHELL	062							
WACONDA	D0272	338.7	2,836,079	142,938	136,132	113,443	56,722	3,013,050
BELOIT	D0273	756.3	5,190,881	261,620	311,453	207,635	103,818	5,452,501
MONTGOMERY	063							
CANEY VALLEY	D0436	825.9	5,717,890	288,182	343,073	228,716	114,358	6,006,073
COFFEYVILLE	D0445	1,860.0	11,170,048	562,970	670,203	446,802	223,401	11,733,018
INDEPENDENCE	D0446	1,922.8	10,102,038	509,143	606,122	404,082	202,041	10,611,182
CHERRYVALE	D0447	597.6	4,058,551	204,551	243,513	162,342	81,171	4,263,102
MORRIS	064							
MORRIS COUNTY	D0417	860.2	6,149,087	309,914	303,863	245,963	122,982	6,524,083
MORTON	065							
ROLLA	D0217	205.5	1,975,323	99,556	118,519	79,013	39,506	2,074,879
ELKHART	D0218	675.7	4,414,847	222,508	264,891	176,594	88,297	4,637,355
NEMAHA	066							
SABETHA	D0441	921.9	5,852,729	294,978	351,164	234,109	117,055	6,147,707
NEMAHA VALLEY S	D0442	498.9	3,471,429	174,960	208,286	138,857	69,429	3,646,389
B & B	D0451	227.0	1,921,533	96,845	101,272	76,861	38,431	2,032,398
NEOSHO	067							
ERIE-ST PAUL	D0101	1,070.4	7,023,600	353,989	421,416	280,944	140,472	7,377,589
CHANUTE PUBLIC	D0413	1,793.2	9,787,547	493,292	587,253	391,502	195,751	10,280,839
NESS	068							
WESTERN PLAINS	D0106	189.5	2,002,636	100,933	120,158	80,105	40,053	2,103,569
NES TRE LA GO	D0301	28.0	344,057	17,340	20,643	13,762	6,881	361,397
NESS CITY	D0303	259.0	2,030,324	102,328	121,819	81,213	40,606	2,132,652

2-1

		(1)	(2)	(3)	(4)	(5)	(6)	(7)
COUNTY NAME	#	FTE ENROLL	FY05 GEN FUND	SURPLUS REVENUE	AUTHORIZED LOB	4% LOB	2% LAB	TOTAL
DISTRICT NAME	#	9/20/04	+ L0564	FUND	REDUCTION			
*****								
REPUBLIC	079							
PIKE VALLEY	D0426	261.7	2,149,270	108,323	96,356	85,971	42,985	2,290,193
BELLEVILLE	D0427	458.5	3,477,403	175,261	208,644	139,096	69,548	3,652,664
HILLCREST RURAL	D0455	118.0	1,211,280	61,049	50,699	48,451	24,226	1,294,307
RICE	080							
STERLING	D0376	504.3	3,630,303	182,967	217,818	145,212	72,606	3,813,270
CHASE	D0401	148.5	1,511,109	76,160	90,667	60,444	30,222	1,587,268
LYONS	D0405	839.1	5,705,127	287,538	342,308	228,205	114,103	5,992,665
LITTLE RIVER	D0444	281.7	2,252,644	113,533	135,159	90,106	45,053	2,366,177
RILEY	081							
RILEY COUNTY	D0378	642.5	4,429,018	223,223	265,741	177,161	88,580	4,652,241
MANHATTAN	D0383	4,946.3	26,771,192	1,349,268	1,606,272	1,070,848	535,424	28,120,460
BLUE VALLEY	D0384	244.5	2,078,471	104,755	124,708	83,139	41,569	2,183,226
ROOKS	082							
PALCO	D0269	142.5	1,445,575	72,857	86,735	57,823	28,912	1,518,432
PLAINVILLE	D0270	370.8	2,764,493	139,330	165,870	110,580	55,290	2,903,823
STOCKTON	D0271	354.0	2,709,151	136,541	129,779	108,366	54,183	2,878,462
RUSH	083							
LACROSSE	D0395	304.8	2,564,404	129,246	153,864	102,576	51,288	2,693,650
OTIS-BISON	D0403	218.0	2,010,104	101,309	111,681	80,404	40,202	2,120,338
RUSSELL	084							
PARADISE	D0399	148.0	1,414,588	71,295	84,875	56,584	28,292	1,485,884
RUSSELL COUNTY	D0407	994.0	6,292,111	317,122	377,527	251,684	125,842	6,609,232
SALINE	085							
SALINA	D0305	7,122.3	37,713,503	1,900,761	2,262,810	1,508,540	754,270	39,614,264
SOUTHEAST OF SA	D0306	686.0	4,709,049	237,336	277,683	188,362	94,181	4,951,245
ELL-SALINE	D0307	449.8	3,224,640	162,522	156,872	128,986	64,493	3,423,769
SCOTT	086							
SCOTT COUNTY	D0466	879.9	5,993,625	302,079	359,618	239,745	119,873	6,295,704
SEDGWICK	087							
WICHITA	D0259	45,249.3	259,420,120	13,074,774	15,565,207	10,376,805	5,188,402	272,494,894
DERBY	D0260	6,396.8	32,854,922	1,655,888	1,971,295	1,314,197	657,098	34,510,810
HAYSVILLE	D0261	4,373.5	23,035,416	1,160,985	1,382,125	921,417	460,708	24,196,401
VALLEY CENTER P	D0262	2,377.0	12,085,567	609,113	725,134	483,423	241,711	12,694,680
MULVANE	D0263	1,872.5	9,533,861	480,507	572,032	381,354	190,677	10,014,367
CLEARWATER	D0264	1,243.8	7,223,114	364,045	433,387	288,925	144,462	7,587,159
GODDARD	D0265	4,094.7	20,750,090	1,045,805	1,245,005	830,004	415,002	21,795,896
MAIZE	D0266	5,740.9	30,318,088	1,528,032	1,819,085	1,212,724	606,362	31,846,121
RENWICK	D0267	1,932.8	10,018,219	504,918	601,093	400,729	200,364	10,523,137
CHENEY	D0268	746.2	4,853,665	244,625	291,220	194,147	97,073	5,098,290

1-7

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
COUNTY NAME DISTRICT NAME	#	FTE ENROLL 9/20/04	FY05 GEN FUND + L0564	SURPLUS REVENUE FUND	AUTHORIZED LOB REDUCTION	4% LOB	2% LAB	TOTAL
*****								
TREGO	098							
WAKEENEY	D0208	382.0	2,799,542	141,097	134,378	111,982	55,991	2,974,234
WABAUNSEE	099							
MILL CREEK VALL	D0329	461.5	3,559,427	179,395	169,742	142,377	71,189	3,782,646
MISSION VALLEY	D0330	495.5	3,806,865	191,866	139,514	152,275	76,137	4,087,629
WALLACE	100							
WALLACE COUNTY	D0241	223.8	1,929,590	97,251	91,324	77,184	38,592	2,051,293
WESKAN	D0242	131.0	1,251,979	63,100	75,119	50,079	25,040	1,315,079
WASHINGTON	101							
NORTH CENTRAL	D0221	113.5	1,210,548	61,012	58,106	48,422	24,211	1,286,087
WASHINGTON SCHO	D0222	353.5	2,548,387	128,439	152,903	101,935	50,968	2,676,826
BARNES	D0223	383.6	2,927,383	147,540	175,643	117,095	58,548	3,074,923
CLIFTON-CLYDE	D0224	311.0	2,475,246	124,752	100,040	99,010	49,505	2,648,473
WICHITA	102							
LEOTI	D0467	484.0	3,541,957	178,515	211,072	141,678	70,839	3,721,917
WILSON	103							
ALTOONA-MIDWAY	D0387	231.0	2,133,784	107,543	102,422	85,351	42,676	2,266,932
NEODESHA	D0461	729.6	5,010,510	252,530	300,631	200,420	100,210	5,263,039
FREDONIA	D0484	741.8	5,131,008	258,603	244,811	205,240	102,620	5,452,660
WOODSON	104							
WOODSON	D0366	498.5	3,879,896	195,547	155,413	155,196	77,598	4,152,824
WYANDOTTE	105							
TURNER-KANSAS C	D0202	3,650.8	19,154,572	965,390	1,149,274	766,183	383,091	20,119,962
PIPER-KANSAS CI	D0203	1,346.0	7,624,934	384,297	457,496	304,997	152,499	8,009,231
BONNER SPRINGS	D0204	2,179.3	11,193,331	564,144	671,600	447,733	223,867	11,757,475
KANSAS CITY	D0500	19,144.5	107,003,313	5,392,967	6,420,199	4,280,133	2,140,066	112,396,280
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STATE TOTALS		441,895.6	131,339,490		104,237,691		52,118,845	2,740,544,153
			2,605,942,298	153,094,171				