

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 10:30 A.M. on February 24, 2005 in Room 123-S of the Capitol.

All members were present except:

Senator Chris Steineger- excused  
Senator David Wysong- excused

Committee staff present:

Norman Furse, Revisor of Statutes  
Jill Wolters, Senior Assistant, Revisor of Statutes  
Alan Conroy, Director, Kansas Legislative Research Department  
J. G. Scott, Kansas Legislative Research Department  
Audrey Dunkel, Kansas Legislative Research Department  
Debra Hollon, Kansas Legislative Research Department  
Susan Kannarr, Kansas Legislative Research Department  
Matt Spurgin, Kansas Legislative Research Department  
Judy Bromich, Administrative Analyst  
Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending:

See attached list.

**Bill Introduction**

Senator Barone moved a conceptual bill, with a second by Senator Emler, requested by the Governor regarding tobacco taxation and the Governor's Health Care Initiative (Attachment 1). Motion carried on a voice vote.

Chairman Umbarger turned the Committee's attention to discussion of the following bills:

**SB 74--State educational institutions; conversion of positions to classified service**

Staff provided an overview of the bill. The Committee discussed the bill and the Revisor distributed and explained a balloon amendment. Senator Emler moved, with a second by Senator Kelly, to amend SB 74 and adopt the balloon amendment and further amend the balloon (Attachment 2) to add language on page 1, beginning on line 17, following the word positions, add "or any portion thereof". Motion carried on a voice vote.

Senator Barone moved, a balloon amendment regarding majority vote of all classified staff employees (Attachment 3). There was no second to the motion and Senator Barone withdrew his motion.

Senator Barone moved, with a second by Senator Emler, a balloon amendment (Attachment 4) regarding SB 74 that would require majority vote of those groups affected before coming to the Kansas Board of Regents and amend the balloon on line 3 to add language "would be affected by such action". Motion carried on a voice vote.

Senator Morris moved, with a second by Senator Emler, to report SB 74 favorably as amended. Motion carried on a roll call vote.

**SB 62--Grandparents as foster parents program, established**

Staff provided an overview of the bill.

CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:30 A.M. on February 24, 2005 in Room 123-S of the Capitol.

The Committee discussed a balloon amendment regarding Title IV Funding that was suggested by Alice Kitchen in her testimony during the hearing on **SB 62**.

Senator Betts moved, with a second by Senator Barone, to adopt the balloon amendment regarding Title IV funding (Attachment 5) and a balloon amendment (Attachment 6) regarding eliminating language regarding TANF and maintenance of effort due to these sources of funding not available, and report **SB 62** favorably as amended. Motion carried on a roll call vote.

Staff distributed copies of **SB 62** Fiscal Effect in FY 2006 provided by Kansas Legislative Research Department (Attachment 7).

The meeting adjourned at 12:00 p.m. The next meeting is scheduled for February 25, 2005.



AD ASTRA PER ASPERA  
**KANSAS**

OFFICE OF THE GOVERNOR

KATHLEEN SEBELIUS, GOVERNOR

**MEMO:**

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**TO:** Senator Duane Umbarger  
Senator Jim Barone

**CC:** Secretary Joan Wagnon  
Sue Krische

**FROM:** Jeremy Anderson

**REGARDING:** Bill Introduction for Health Assessment

**DATE:** February 24, 2005

From my conversation with Senator Umbarger, I wanted to provide the conceptual outline of the bill that would be requested to provide the funding mechanism to reduce the number of uninsured Kansans.

The brief outline of the bill is as follows:

The Health Assessment on tobacco products will be dedicated to reducing the number of uninsured Kansans. The Health Assessment will raise from 10% to 15% the assessment on tobacco products and will increase the excise assessment on cigarettes by \$.15 on January 1, 2006, and increase the excise assessment on cigarettes by an additional \$.35 on January 1, 2007.

Secretary Joan Wagnon and her staff will provide you with a hard copy of the bill at the beginning of next week. If you have any additional questions or desire to talk more in-depth about this important issue, please do not hesitate to contact me at any time.

Capitol, 300 SW 10th Ave., Ste. 212S, Topeka, KS 66612-1590

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*Senate Ways and Means*

*02-24-05  
Attachment 1*

# SENATE BILL No. 74

By Committee on Ways and Means

1-20

9 AN ACT relating to state educational institutions; concerning the con-  
10 version of positions in the classified service to positions in the unclas-  
11 sified service; amending K.S.A. 2004 Supp. 74-4925 and 75-2935 and  
12 repealing the existing sections.

13  
14 *Be it enacted by the Legislature of the State of Kansas:*

15 New Section 1. (a) The state board of regents may authorize any  
16 state institution of higher education to convert all classified staff employee  
17 positions in the institution to the unclassified service of state employment.  
18 Those classified staff employees whose positions are converted from clas-  
19 sified to unclassified status shall retain all health and flexible benefits and  
20 leave and retirement benefits provided to them under the state classified  
21 employee system. Each institution designated by the board shall develop  
22 a system for administration of all other aspects of employment for these  
23 employees. Implementation of this section shall not cause a salary reduc-  
24 tion or layoff of any classified employee.

25 (b) For the limited purposes of this section, and K.S.A. 74-4925, and  
26 amendments thereto, these newly designated unclassified employees shall  
27 be referred to as "university support staff" and the university of Kansas  
28 medical center shall be considered a state institution of higher education  
29 separate from the university of Kansas, Lawrence, and its campuses.

30 Sec. 2. K.S.A. 2004 Supp. 74-4925 is hereby amended to read as  
31 follows: 74-4925. (1) The state board of regents shall:

32 (a) Assist all those members of the faculty and other persons who are  
33 employed by the state board of regents or by educational institutions  
34 under its management and who are in the unclassified service under the  
35 Kansas civil service act as provided in subsection (1)(f) of K.S.A. 75-2935  
36 and amendments thereto, except health care employees, as defined by  
37 subsection (1)(f) of K.S.A. 75-2935 and amendments thereto, and uni-  
38 versity support staff, as defined by section 1 and amendments thereto, in  
39 the purchase of retirement annuities for their service rendered after De-  
40 cember 31, 1961. Effective on the first day of the first payroll period  
41 commencing with or following July 1, 1994, county extension agents em-  
42 ployed by Kansas state university under K.S.A. 2-615 and amendments  
43 thereto shall be eligible for assistance by the state board of regents in the

, in accordance with the provisions of this section,

, including personnel policies and procedures, and each such system of administration shall be subject to approval by the state board of regents

Senate Ways and Means  
02-24-05  
Attachment 2

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## 76-396

### Chapter 76.--STATE INSTITUTIONS AND AGENCIES; HISTORICAL PROPERTY

#### Article 3.--UNIVERSITY OF KANSAS

**76-396. Nursing positions at medical center; unclassified services, rights and benefits.** Nursing positions at the university of Kansas medical center which are placed in the unclassified service under subsection (f) of K.S.A. 75-2935 and amendments thereto, as amended by this act, shall continue to receive all rights and benefits of the classified service, as if such positions were in the classified service, until policies of the state board of regents establishing personnel policies and procedures for such positions are adopted and become effective. ←

**History:** L. 1990, ch. 305, § 2; March 22.

SENATE BILL No. 74

By Committee on Ways and Means

1-20

II. Majority Vote of All Classified Staff Employees

Senate Ways and Means  
02-24-05  
Attachment 3

9 AN ACT relating to state educational institutions; concerning the con-  
10 version of positions in the classified service to positions in the unclas-  
11 sified service; amending K.S.A. 2004 Supp. 74-4925 and 75-2935 and  
12 repealing the existing sections.

13  
14 *Be it enacted by the Legislature of the State of Kansas:*

15 New Section 1. (a) The state board of regents may authorize any  
16 state institution of higher education to convert all classified staff employee  
17 positions in the institution to the unclassified service of state employment.  
18 Those classified staff employees whose positions are converted from clas-  
19 sified to unclassified status shall retain all health and flexible benefits and  
20 leave and retirement benefits provided to them under the state classified  
21 employee system. Each institution designated by the board shall develop  
22 a system for administration of all other aspects of employment for these  
23 employees. Implementation of this section shall not cause a salary reduc-  
24 tion or layoff of any classified employee.

25 (b) For the limited purposes of this section, and K.S.A. 74-4925, and  
26 amendments thereto, these newly designated unclassified employees shall  
27 be referred to as "university support staff" and the university of Kansas  
28 medical center shall be considered a state institution of higher education  
29 separate from the university of Kansas, Lawrence, and its campuses.

30 Sec. 2. K.S.A. 2004 Supp. 74-4925 is hereby amended to read as  
31 follows: 74-4925. (1) The state board of regents shall:

32 (a) Assist all those members of the faculty and other persons who are  
33 employed by the state board of regents or by educational institutions  
34 under its management and who are in the unclassified service under the  
35 Kansas civil service act as provided in subsection (1)(f) of K.S.A. 75-2935  
36 and amendments thereto, except health care employees, as defined by  
37 subsection (1)(f) of K.S.A. 75-2935 and amendments thereto, and uni-  
38 versity support staff, as defined by section 1 and amendments thereto, in  
39 the purchase of retirement annuities for their service rendered after De-  
40 cember 31, 1961. Effective on the first day of the first payroll period  
41 commencing with or following July 1, 1994, county extension agents em-  
42 ployed by Kansas state university under K.S.A. 2-615 and amendments  
43 thereto shall be eligible for assistance by the state board of regents in the

, in accordance with the provisions of this section,

This section shall not be implemented by the state board of regents at any state institution of higher education unless an election has been held for classified staff employees at such institution and a majority of all such classified staff employees vote to approve the conversion of classified staff employee positions at that institution to unclassified positions.



# SENATE BILL No. 74

By Committee on Ways and Means

1-20

## I. Majority Vote of Classified Staff Employees Voting

Senate Ways and Means  
02-24-05  
Attachment 4

9 AN ACT relating to state educational institutions; concerning the con-  
10 version of positions in the classified service to positions in the unclas-  
11 sified service; amending K.S.A. 2004 Supp. 74-4925 and 75-2935 and  
12 repealing the existing sections.  
13

, in accordance with the provisions of this section,

14 *Be it enacted by the Legislature of the State of Kansas:*

15 New Section 1. (a) The state board of regents may authorize any  
16 state institution of higher education to convert all classified staff employee  
17 positions in the institution to the unclassified service of state employment.  
18 Those classified staff employees whose positions are converted from clas-  
19 sified to unclassified status shall retain all health and flexible benefits and  
20 leave and retirement benefits provided to them under the state classified  
21 employee system. Each institution designated by the board shall develop  
22 a system for administration of all other aspects of employment for these  
23 employees. Implementation of this section shall not cause a salary reduc-  
24 tion or layoff of any classified employee.

This section shall not be implemented by the state board of regents at any state institution of higher education unless an election has been held for classified staff employees at such institution and the classified staff employees voting at the election by majority vote approve the conversion of classified staff employee positions at that institution to unclassified positions.

25 (b) For the limited purposes of this section, and K.S.A. 74-4925, and  
26 amendments thereto, these newly designated unclassified employees shall  
27 be referred to as "university support staff" and the university of Kansas  
28 medical center shall be considered a state institution of higher education  
29 separate from the university of Kansas, Lawrence, and its campuses.

30 Sec. 2. K.S.A. 2004 Supp. 74-4925 is hereby amended to read as  
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35 Kansas civil service act as provided in subsection (1)(f) of K.S.A. 75-2935  
36 and amendments thereto, except health care employees, as defined by  
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38 versity support staff, as defined by section 1 and amendments thereto, in  
39 the purchase of retirement annuities for their service rendered after De-  
40 cember 31, 1961. Effective on the first day of the first payroll period  
41 commencing with or following July 1, 1994, county extension agents em-  
42 ployed by Kansas state university under K.S.A. 2-615 and amendments  
43 thereto shall be eligible for assistance by the state board of regents in the



**SENATE BILL No. 62**

By Senator Vratil

1-20

Proposed amendment  
February 15, 2005

Senate Ways and Means  
02-21-05  
Attachment 5

9 AN ACT enacting the grandparents as foster parents act; prescribing  
10 powers, duties and functions for the secretary of social and rehabili-  
11 tation services.

12  
13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. The provisions of sections 1 through 7, and amendments  
15 thereto, shall be known and may be cited as the grandparents as foster  
16 parents act.

17 Sec. 2. As used in the grandparents as foster parents act:

18 (a) "Program" means the grandparents as foster parents program.

19 (b) "Secretary" means the secretary of the department of social and  
20 rehabilitation services.

21 (c) "Department" means the department of social and rehabilitation  
22 services.

23 (d) "Maintenance of effort" means state funds appropriated for the  
24 aid to families with dependent children (AFDC), emergency assistance,  
25 AFDC-related child care and the JOBS program.

26 (e) "TANF" or "Temporary assistance for needy families" means the  
27 federal block grant moneys available to the state for public assistance  
28 benefits and programs authorized by the personal responsibility and work  
29 opportunity reconciliation act of 1996 (as amended).

30 Sec. 3. (a) In accordance with the provisions of the grandparents as  
31 foster parents act and subject to the provisions of appropriation acts, the  
32 secretary shall establish a grandparents as foster parents program within  
33 the department of social and rehabilitation services. The program shall  
34 be administered in a manner which recognizes that:

35 (1) The relationship between a child and a parent differs from the  
36 relationship between a child and a grandparent acting as a foster parent;

37 (2) society and the demands and needs of the members of society  
38 change between the time a person raises a child and the time the same  
39 person raises a grandchild as a foster child;

40 (3) caring for a grandchild as a foster child often places additional  
41 financial, social and psychological strain on grandparents with fixed  
42 incomes;

43 (4) different parenting skills are necessary when raising a grandchild

1 attendance at a secondary school, postsecondary educational institution  
 2 as defined by K.S.A. 74-3201b, and amendments thereto, or an institution  
 3 as defined by K.S.A. 74-32.163, and amendments thereto, or is in a state  
 4 accredited job training program. Grandparents annually shall submit to  
 5 the secretary a sworn statement that the child is living with and receiving  
 6 support from the grandparents. A child attending a postsecondary edu-  
 7 cational institution or an institution shall be considered as living with the  
 8 grandparents. The parent of any child receiving or for which assistance  
 9 is received through the program shall remain liable for the support of the  
 10 child as required by law;

11 (b) shall establish program requirements including, but not limited  
 12 to, participation in foster parent training, parenting skills training, child-  
 13 hood immunizations and other health screenings;

14 (c) may provide continuing counseling for the child and grandparent  
 15 under the program;

16 (d) may provide ancillary or support services including, but not lim-  
 17 ited to, respite care, child care clothing allowances and transportation  
 18 assistance. Eligibility for child care services pursuant to the program shall  
 19 be based on the same eligibility criteria used for other child care benefits  
 20 provided by the department. Direct financial assistance shall not be made  
 21 to a participant in the program until after such participant completes the  
 22 training required by subsection (b);

23 (e) shall provide a medical card and other medical assistance to each  
 24 child under the program; and

25 (f) shall establish criteria for the reduction in cash benefits received  
 26 by any grandparent providing care for three or more grandchildren under  
 27 the program.

28 Sec. 7. The secretary shall adopt any rules and regulations necessary  
 29 to implement the provisions of this act.

30 Sec. 8. (a) Funding for cash benefits and other assistance provided  
 31 under this act shall be made from the state maintenance of effort funds.

32 (b) Grandparents who either are under 50 years of age, or are 50  
 33 years of age or older and refuse to participate in the training pursuant to  
 34 subsection (b) but who meet the requirements of subsections (1), (2) and  
 35 (3) of section 4, and amendments thereto, may apply to the department  
 36 for foster care reimbursement and assistance. Such cash and noncash  
 37 assistance shall be funded through the TANF funds. Any work partici-  
 38 pation and time limit requirements pursuant to the personal responsibility  
 39 and work opportunity reconciliation act of 1996, as amended, shall apply  
 40 to all such persons.

41 (c) The provisions of the grandparents as foster parents act shall not  
 42 be construed to create an entitlement for participants in the program.

The secretary of social and rehabilitation services shall seek a waiver under federal law to allow title IV-E funds from title IV of the federal social security act, or acts amendatory thereof or supplemental thereto as in effect on July 1, 2005, to be used to fund the grandparents as foster parents program if it is determined TANF funding is not available. The secretary shall report to the president of the senate and the speaker of the house of representatives on or before August 1, 2005 on the status of such waiver.

(d)

**SENATE BILL No. 62**

By Senator Vratil

1-20

Proposed amendment #2  
Senator Umbarger  
February 24, 2005

Senate Ways and Means  
02-24-05  
Attachment 6

9 AN ACT enacting the grandparents as foster parents act; prescribing  
10 powers, duties and functions for the secretary of social and rehabili-  
11 tation services.

12  
13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. The provisions of sections 1 through 7, and amendments  
15 thereto, shall be known and may be cited as the grandparents as foster  
16 parents act.

17 Sec. 2. As used in the grandparents as foster parents act: <sup>1</sup>

18 (a) "Program" means the grandparents as foster parents program.

19 (b) "Secretary" means the secretary of the department of social and  
20 rehabilitation services.

21 (c) "Department" means the department of social and rehabilitation  
22 services.

23 ~~(d) "Maintenance of effort" means state funds appropriated for the~~  
24 ~~aid to families with dependent children (AFDC), emergency assistance,~~  
25 ~~AFDC-related child care and the JOBS program.~~

26 (e) "TANF" or "Temporary assistance for needy families" means the  
27 federal block grant moneys available to the state for public assistance  
28 benefits and programs authorized by the personal responsibility and work  
29 ~~opportunity reconciliation act of 1996 (as amended).~~

30 Sec. 3. (a) In accordance with the provisions of the grandparents as  
31 foster parents act and subject to the provisions of appropriation acts, the  
32 secretary shall establish a grandparents as foster parents program within  
33 the department of social and rehabilitation services. The program shall  
34 be administered in a manner which recognizes that:

35 (1) The relationship between a child and a parent differs from the  
36 relationship between a child and a grandparent acting as a foster parent;

37 (2) society and the demands and needs of the members of society  
38 change between the time a person raises a child and the time the same  
39 person raises a grandchild as a foster child;

40 (3) caring for a grandchild as a foster child often places additional  
41 financial, social and psychological strain on grandparents with fixed  
42 incomes;

43 (4) different parenting skills are necessary when raising a grandchild

1 as a foster child, and many grandparents do not possess such skills, are  
2 not aware of how to obtain such skills and cannot afford access to the  
3 services necessary to obtain such skills;

4 (5) grandparents acting as foster parents, like nonrelative foster par-  
5 ents, need a support structure, including counseling for both the grand-  
6 parent and grandchild, respite care, transportation assistance and child  
7 care;

8 (6) the level of care provided by grandparents acting as foster parents  
9 does not differ from foster care provided by nonrelatives, but reimburse-  
10 ment for such care is substantially less for grandparents; and

11 (7) grandparents are often unaware of medical and other assistance,  
12 including cash assistance for which they may be eligible.

13 Sec. 4. (a) If a person meets the financial eligibility requirements  
14 developed by the secretary, a grandparent shall be eligible to participate  
15 in the program if such grandparent:

16 (1) Is ~~50~~ years of age or older; 60

17 (2) has the grandchild placed in such grandparent's custody by the  
18 state, is the legal guardian of the grandchild or has other legal custody of  
19 the grandchild;

20 (3) has an annual household income of less than ~~120%~~ of the federal 100%  
21 poverty level; and

22 (4) participates in the training available through the program pursu-  
23 ant to section 6, and amendments thereto.

24 (b) A grandparent shall not be eligible to participate in the program  
25 if the parent or parents of the child reside with such grandparent.

26 (c) The secretary annually shall review the eligibility of grandparents  
27 participating in the program. Grandparents shall be required to meet  
28 eligibility requirements each year to continue in the program.

29 Sec. 5. If there are no grandparents of a child who are willing to  
30 participate in the program, the secretary may include in the program any  
31 other close relative who becomes the legal guardian of the child or obtains  
32 legal custody of the child, as granted by a court of competent jurisdiction  
33 or through placement by the secretary. In order to participate, such rel-  
34 ative must meet the eligibility requirements of subsection (a)(1), (a)(3)  
35 and (a)(4) of section 4, and amendments thereto.

36 Sec. 6. By the last quarter of fiscal year 2006 and subject to the pro-  
37 visions of appropriation acts, the secretary:

38 (a) Shall reimburse grandparents in the program for the cost of the  
39 care of the grandchild in an amount determined by the secretary. The  
40 amount of such reimbursement shall not be less than 75% of the amount  
41 of the current foster care payment service provider schedule. Grandpar-  
42 ents in the program shall continue to receive reimbursement until the  
43 child reaches the age of 18 or the age of 21, if such child is in full-time

1 attendance at a secondary school, postsecondary educational institution  
2 as defined by K.S.A. 74-3201b, and amendments thereto, or an institution  
3 as defined by K.S.A. 74-32,163, and amendments thereto, or is in a state  
4 accredited job training program. Grandparents annually shall submit to  
5 the secretary a sworn statement that the child is living with and receiving  
6 support from the grandparents. A child attending a postsecondary edu-  
7 cational institution or an institution shall be considered as living with the  
8 grandparents. The parent of any child receiving or for which assistance  
9 is received through the program shall remain liable for the support of the  
10 child as required by law;

11 (b) shall establish program requirements including, but not limited  
12 to, participation in foster parent training, parenting skills training, child-  
13 hood immunizations and other health screenings;

14 (c) may provide continuing counseling for the child and grandparent  
15 under the program;

16 (d) may provide ancillary or support services including, but not lim-  
17 ited to, respite care, child care clothing allowances and transportation  
18 assistance. Eligibility for child care services pursuant to the program shall  
19 be based on the same eligibility criteria used for other child care benefits  
20 provided by the department. Direct financial assistance shall not be made  
21 to a participant in the program until after such participant completes the  
22 training required by subsection (b);

23 (e) shall provide a medical card and other medical assistance to each  
24 child under the program; and

25 (f) shall establish criteria for the reduction in cash benefits received  
26 by any grandparent providing care for three or more grandchildren under  
27 the program.

28 Sec. 7. The secretary shall adopt any rules and regulations necessary  
29 to implement the provisions of this act.

30 Sec. 8. ~~(a) Funding for cash benefits and other assistance provided~~  
31 ~~under this act shall be made from the state maintenance of effort funds.~~

32 (b) Grandparents who either are under 50 years of age, or are 50  
33 years of age or older and refuse to participate in the training pursuant to  
34 subsection (b) but who meet the requirements of subsections (1), (2) and  
35 (3) of section 4, and amendments thereto, may apply to the department  
36 for foster care reimbursement and assistance. Such cash and noncash  
37 assistance shall be funded through the TANF funds. Any work partici-  
38 pation and time limit requirements pursuant to the personal responsibility  
39 and work opportunity reconciliation act of 1996, as amended, shall apply  
40 to all such persons.

41 (c) The provisions of the grandparents as foster parents act shall not  
42 be construed to create an entitlement for participants in the program.

1 Sec. 9. This act shall take effect and be in force from and after its  
2 publication in the statute book.



## SB 62 Fiscal Effect in FY 2006

Under the Current Version of the Bill:

	Number Served -	Annual Costs for FY 2006	FY 2006 TOTAL
<b>Existing Cases</b>			
Foster Care Payment (existing cases)	753 monthly children	$\$270 \times 3 = \$810$	\$609,930
Training Costs	472 monthly families	\$400	188,800
<b>Sub Total</b>			<b>\$798,730</b>
<b>New Cases</b>			
Foster Care Payment	1668 monthly children	$\$410 \times 3 = \$1,230$	\$2,051,640
Training	994 monthly cases	\$400	397,600
Child Care	356 monthly children	$\$298 \times 3 = \$894$	318,264
Support Services	1668 monthly children	$\$25 \times 3 = \$75$	125,100
Counseling and Mentoring	994 monthly families	$\$100 \times 3 = \$300$	298,200
<b>Sub Total</b>			<b>\$3,190,804</b>
<b>Additional Administrative Costs</b>			
System Modifications			\$89,100
Additional Staff (7.0 FTE)			218,992
<b>Sub Total</b>			<b>\$308,092</b>
<b>TOTAL</b>			<b>\$4,297,626</b>

As Amended:

	<b>Number Served</b>	<b>Annual Cost</b>	<b>TOTAL</b>
<b>Existing Cases</b>			
Foster Care Payment (existing cases)	344 monthly children	$\$270 \times 3 = \$810$	\$278,640
Training Costs	216 monthly families	\$400	86,400
<b>Sub Total</b>			\$365,040
<b>New Cases</b>			
Foster Care Payment	609 monthly children	$\$410 \times 3 = \$1,230$	\$749,070
Training	362 monthly cases	\$400	144,800
Child Care	130 monthly children	$\$298 \times 3 = \$894$	116,220
Support Services	609 monthly children	$\$25 \times 3 = \$75$	45,675
Counseling and Mentoring	362 monthly families	$\$100 \times 3 = \$300$	108,600
<b>Sub Total</b>			\$1,164,365
<b>Additional Administrative Costs</b>			
System Modifications			\$89,100
<b>TOTAL</b>			\$1,618,505

As Amended with Limited Training:

	Number Served	Annual Cost	TOTAL
<b>Existing Cases</b>			
Foster Care Payment (existing cases)	344 monthly children	\$270 x 3 = \$810	278,640
Training Costs	216 monthly families	\$280	60,480
<b>Sub Total</b>			339,120
<b>New Cases</b>			
Foster Care Payment	609 monthly children	\$410 x 3 = \$1,230	749,070
Training	362 monthly cases	\$280	101,360
Child Care	130 monthly children	\$298 x 3 = \$894	116,220
Support Services	609 monthly children	\$25 x 3 = \$75	45,675
Counseling and Mentoring	362 monthly families	\$100 x 3 = \$300	108,600
<b>Sub Total</b>			1,120,925
<b>Additional Administrative Costs</b>			
System Modifications			\$89,100
<b>TOTAL</b>			\$1,549,145