

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 10:30 A.M. on February 16, 2005 in Room 123-S of the Capitol.

All members were present.

Committee staff present:

Norman Furse, Revisor of Statutes  
Jill Wolters, Senior Assistant, Revisor of Statutes  
Alan Conroy, Director, Kansas Legislative Research Department  
J. G. Scott, Kansas Legislative Research Department  
Michelle Alishahi, Kansas Legislative Research Department  
Reagan Cussimano, Kansas Legislative Research Department  
Amy Deckard, Kansas Legislative Research Department  
Audrey Dunkel, Kansas Legislative Research Department  
Susan Kannarr, Kansas Legislative Research Department  
Matt Spurgin, Kansas Legislative Research Department  
Amy VanHouse, Kansas Legislative Research Department  
Robert Waller, Kansas Legislative Research Department  
Judy Bromich, Administrative Analyst  
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

Candace Shively, Deputy Secretary, Integrated Service Delivery, Kansas Department of Social and Rehabilitation Services  
Linda Edwards-Otto, Grandparent

Others attending:

See attached list.

Chairman Umbarger continued the public hearing on:

**SB 62--Grandparents as foster parents program, established**

The Chairman welcomed Candace Shively, Deputy Secretary, Integrated Service Delivery, Kansas Department of Social and Rehabilitation Services, who testified as a neutral party on **SB 62 (Attachment 1)**. Ms. Shively explained several services offered by SRS regarding social services supports. She mentioned that the Department provides medical assistance to approximately 3,200 children in 2,100 households who are being cared for by a relative. Ms. Shively addressed the situation that the proposed Foster Grandparents Program raises two public policy questions: Who will the state choose to serve through its programs? And at what level?

Ms. Shively also noted that there are no reserve funds to serve this population. She explained that the proposal suggests utilization of TANF maintenance of effort (MOE) dollars, but those funds already are committed to other critical services needed by families to obtain employment and attain self sufficiency. Ms. Shively addressed the fact that Federal Title IV-E child welfare funds are not an alternative revenue source because they are restricted to use for children who are in state custody and who are placed in a licensed foster home or facility. Committee questions and discussion followed.

Ms. Shively distributed additional information regarding Options for Grandparents as Foster Parents Program regarding **SB 62 (Attachment 2)**.

Chairman Umbarger acknowledged Linda Edwards-Otto, Grandparent, who testified in support of **SB 62 (Attachment 3)**. Ms. Edwards-Otto expressed amazement that there is a minimum age at 50 attached to the bill and mentioned that there should be no age limit. She noted that she believes in the bill and thinks that all grandparents that take in their grandchildren should get the help that is needed.

## CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:30 A.M. on February 16, 2005 in Room 123-S of the Capitol.

The Chairman recognized Jill Wolters, Revisor of Statutes Office, who explained the proposed balloon amendment regarding **SB 62** that would amend the bill to allow Title IV-E funds to be used from Title IV of the Federal Social Security Act which was suggested by Alice Kitchen, Conferee, during her testimony given on February 3, 2005 (Attachment 4).

There being no further conferees to come before the committee, Chairman Umbarger closed the public hearing on **SB 62**.

The Chairman turned the committee's attention to discussion of:

### **SB 89--Payment of certain medical expenses of prisoners injured by a state officer or employee**

The public hearing on **SB 89** was held February 3, 2005, in Senate Ways and Means. Chairman Umbarger recognized Jill Wolters, Revisor of Statutes Office, who explained a balloon amendment on **SB 89** that had been discussed with Senator Roger Reitz who had requested the bill. Committee questions and discussion followed. Senator Teichman moved, with a second by Senator McGinn, to adopt the balloon amendment on SB 89 to clarify that if a law enforcement officer employed by the State injures a person stopped or in custody, the State will pay medical expenses of such person (Attachment 5). Motion carried on a voice vote.

Senator Barone moved, with a second by Senator Teichman, to report SB 89 favorable for passage as amended. Motion carried on a roll call vote.

Copies of the Kansas Legislative Research Department Budget Analysis Report for FY 2005 and FY 2006 were available to the committee.

### **Subcommittee budget reports on the FEE BOARDS (Attachment 6):**

#### **Abstracters' Board of Examiners**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Abstracters Board of Examiners concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

#### **Behavioral Sciences Regulatory Board**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Behavioral Sciences Regulatory Board concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

#### **Board of Nursing**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Nursing concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

#### **Board of Technical Professions**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Technical Professions concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

## CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:30 A.M. on February 16, 2005 in Room 123-S of the Capitol.

### **Board of Accountancy**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Accountancy concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Board of Barbering**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Barbering concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Board of Cosmetology**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Cosmetology concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Board of Mortuary Arts**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Mortuary Arts concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Kansas Dental Board**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Kansas Dental Board concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments.

### **Board of Healing Arts**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Healing Arts concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Board of Hearing Aid Examiners**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Hearing Aid Examiners concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments, and concurs with the Governor's recommendations in FY 2007 with adjustments.

### **Board of Optometry Examiners**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Optometry Examiners concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments, and concurs with the Governor's recommendations in FY 2007 with adjustments.

## CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:30 A.M. on February 16, 2005 in Room 123-S of the Capitol.

### **State Board of Pharmacy**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the State Board of Pharmacy concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments.

Senator Schmidt made a conceptual motion, with a second by Senator McGinn, to amend the subcommittee report on the Fee Boards to decrease the sweep to allow the State Board of Pharmacy to have their revenues and their expenditures equal out. Committee discussion followed regarding the policy. Senator Schmidt withdrew her motion with agreement by Senator McGinn who gave the second to the motion.

Senator Barone made motion, with a second by Senator Emler, to amend the subcommittee reports to refer consideration of all fee sweeps to Omnibus and at that time have the debate and committee discussion regarding the wisdom and policy of fee sweeps. The motion carried on a voice vote.

### **Real Estate Appraisal Board**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Real Estate Appraisal Board concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Real Estate Commission**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Real Estate Commission concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Office of the Securities Commissioner**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Office of the Securities Commissioner concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Department of Credit Unions**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Department of Credit Unions concurs with the Governor's recommendation in FY 2005, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Office of the State Bank Commissioner**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the State Bank Commissioner concurs with the Governor's recommendation in FY 2005 with adjustments and observations, concurs with the Governor's recommendations in FY 2006 with adjustments and observations, and concurs with the Governor's recommendations in FY 2007 with adjustments and observations.

### **Board of Veterinary Medical Examiners**

Subcommittee Chairman Ruth Teichman reported that the subcommittee on the Board of Veterinary Medical Examiners concurs with the Governor's recommendation in FY 2005 with adjustment, concurs with the Governor's recommendations in FY 2006 with adjustments, and concurs with the Governor's



CONTINUATION SHEET

MINUTES OF THE Senate Ways and Means Committee at 10:30 A.M. on February 16, 2005 in Room 123-S of the Capitol.

recommendations in FY 2007 with adjustments.

Senator Teichman moved, with a second by Senator Wysong, to adopt the subcommittee budget reports as amended on the Fee Boards in FY 2005, FY 2006, FY 2007 and add language to the subcommittee report that the Committee expresses its concern regarding the fee fund transfer policies that have been implemented in the past and it will have further debate during the Omnibus Session. Motion carried on a voice vote.

The meeting adjourned at 12:15 p.m. The next meeting is scheduled for February 17, 2005.

**SENATE WAYS AND MEANS  
GUEST LIST**

Date February 16, 2005

NAME	REPRESENTING
Heather Morgan	Budget
Julie Thomas	DOB
Twela Dybbond	DOB
Larry Williamson	Dental Board
Aresta Reeves	AARP
Ron Seelers	Hein Law Firm
Jim Snyder	SHL
Dw Hoffman	Kansas Silver Haired Socy
Shara B. G. G. G.	St. Francis Academy
Bruce Linker	Children's Alliance
Steve Wasson	KS Securities Comm.
ROCKY VACEK	KS BARBER BOARD
SUSAN SOMERS	KS Board of Accountancy
Marvin D. Schif	Grandparents.
Mary Lou Schif	Grandparent raising Grandchildren
Mary Lou Davis	KS. Bd of Cosmetology
Mack Smith	KS BO of Mortuary Arts
LARRY BUENING	BD OF HEALING ARTS
Betty Rose	Bd. of Technical Professions
George Barbee	" " "
Pat Johnson	" " "
Cindy D'Ercole	Kansas Action for Children
Carolyn Maddendy	St. N's Assn



Kansas Department of

# Social and Rehabilitation Services

Gary Daniels, Acting Secretary

**Senate Ways and Means Committee**

February 3, 2005

**SB 62 - Grandparents as Foster Parents Program**

**Integrated Service Delivery Division**

Candy Shively, Deputy Secretary

785-296-3271

For additional information contact:

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Senate Ways and Means  
2-16-05  
Attachment 1



**Kansas Department of Social and Rehabilitation Services  
Gary Daniels, Acting Secretary**

Senate Ways and Means Committee  
February 3, 2005

**SB 62 - Grandparents as Foster Parents Program**

Senator Umbarger and members of the committee, I am Candy Shively, Deputy Secretary with Social and Rehabilitation Services (SRS). Thank you for the opportunity to appear today to discuss SB 62 which seeks to establish the *Grandparents as Foster Parents Program* within SRS.

Under the proposed program, grandparents who are 50 years of age or older and who have legal custody of their grandchildren would receive a minimum reimbursement of 75 percent of the current foster care payment until the child reaches age 18, or 21 if the child continues in school. To qualify, the grandparent must have an income below 130 percent of the federal poverty level (FPL). The bill authorizes customary support services such as respite care, child care, and transportation assistance and directs the Department to establish requirements for the grandparents such as foster parent training and parenting skills. In the absence of a grandparent, the bill allows a close relative to participate in the program.

Currently when children are being cared for by a grandparent, the family may be eligible for various social service supports. Eligibility for Temporary Assistance for Families (TAF) is based on the child's resources. TAF provides a monthly stipend of up to \$175 per month in addition to a medical card for the child. The grandparent also may be eligible for child care assistance and food stamps, depending upon income.

SRS has made efforts to better communicate entitlement benefits already available to grandparents caring for grandchildren. The department developed the attached brochure insert and desk tool to aid this communication. The desk tool was developed as a reference to social service professionals who have occasion to interact with these families.

When the child is in the custody of the Secretary and placed with a grandparent, the grandparent may choose to receive TAF benefits. Or, if willing to be licensed and care for non-relative foster children in addition to the grandchild, the grandparent is eligible to receive the full foster care rate from the sponsoring agency. If the grandparent only provides care for their grandchild, the payment will typically be less than the full foster care rate. The amount of the full or reduced foster care payment is negotiated between the sponsoring agency and the foster parent.

In addition to the above services, the Department provides medical assistance to approximately 3,200 children in 2,100 households who are being cared for by a relative.

Approximately 90 percent of all relative caretakers in this program are grandparents.

The proposed *Foster Grandparents Program* creates a new program with a much richer benefit package for these families; a standard not currently met by other assistance programs for children and families. The table below compares the current TAF benefit for a parent with one child to the benefit provided to grandparents through SB 62. It also compares the subsidy received by an adoptive parent of a special needs child.

	TAF Program	SB 62 Proposal	TAF Benefits Currently Available to GP	Adoption Subsidy
Eligibility	32% of FPL	130% of FPL	32% of FPL*	na
Hourly wage	\$1.88	\$7.80	\$1.01	
Annual Income	\$3,912	\$16,237	\$2,100	
Maximum Monthly Payment - 1 child	\$326 (parent & child)	\$410	\$175	\$300

\* Considers child's income only.

The proposed *Foster Grandparents Program* raises two public policy questions. Who will the state choose to serve through its programs? And at what level?

There are no reserve funds to serve this population. The proposal suggests utilization of TANF maintenance of effort (MOE) dollars, but these funds already are committed to other critical services needed by families to obtain employment and attain self sufficiency. Federal Title IV-E child welfare funds are not an alternative revenue source because they are restricted to use for children who are in state custody and who are placed in a licensed foster home or facility.

Thank you for the opportunity to discuss this important issue; I would be happy to respond to questions.

**KANSAS DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES**  
**ASSISTANCE AVAILABLE TO RELATIVE CAREGIVERS**

March 31, 2004

1-4

A relative caregiver who cares for a child in the custody of SRS has the choice of applying for Temporary Assistance for Families (TAF) or becoming a foster care provider. While the Foster Care benefit is larger than the TAF benefit, the caregiver must fulfill additional requirements. If the child is not in the custody of SRS, the relative would only be able to apply for TAF. The chart below compares the eligibility criteria of these programs to allow a relative caregiver to make an informed choice:

Eligibility Criteria	Temporary Assistance for Families (TAF)	Relative Foster Care (cares only for relatives)	Licensed Foster Care (cares for both relatives and non-relatives)
Child's Status	Must live with a relative or legal guardian/custodian. Relative is not required to have legal custody.	Must be in the custody of the Secretary of SRS and placed with a relative	Must be in the custody of the Secretary of SRS
Income Limit*	Child's monthly unearned income must be less than \$175	None	None
Resource/Asset Limit*	Child's assets (savings, checking account, property in child's name) must be less than \$2,000	None	None
Must cooperate with SRS Child Support Enforcement (CSE)	Yes	Yes	Yes
Must pass home inspection	No	Yes, but does not require licensing.	Yes
Must pass KBI check	No, unless child is in custody	Yes	Yes
Must pass check of Child Abuse/Neglect Registry	No, unless child is in custody	Yes	Yes
Must complete training	No	No	Yes
Typical cash payment for one child	\$175	Varies regionally, between \$150 and \$540	\$570
Medical Assistance provided for child	Yes	Yes	Yes
Child Care Assistance provided (if caregiver is employed)*	If income is under 185% poverty level. Only child's income is considered. Must cooperate with CSE.	If income under 185% poverty level. Both adult's and child's income. Must cooperate with CSE.	Child care assistance available through the foster care program
Food Assistance provided	If household's income under 130% of poverty and assets less than \$2,000.	If household's income under 130% of poverty and assets less than \$2,000	If household's income under 130% of poverty and assets under \$2,000

\* If caregivers also request TAF cash assistance for themselves, the adult's finances must also be considered in determining eligibility for the family.  
 \* If a minor child's parent is in the home, parent income and resources must be considered in determining eligibility.

# Poverty Guidelines

<u>Selected SRS Services</u>	Percent of 2004 Federal Poverty Level	Annual Income Guidelines for 1-5 Member Households				
		<u>HH1</u>	<u>HH2</u>	<u>HH3</u>	<u>HH4</u>	<u>HH5</u>
TAF and GA-Cash & Medical*		\$2,892	\$3,912	\$4,836	\$5,632	\$6,384
Elderly/Disabled Persons on SSI-Medical*		6,948	10,428	13,776	N/A	N/A
HCBS Waivers*		8,592	N/A	N/A	N/A	N/A
Medically Needy/Spenddown*		5,700	5,700	5,760	5,964	6,696
Children Age 6-18-Medicaid/Waivers	100%	9,310	12,490	15,670	18,850	22,030
	105%	9,776	13,115	16,454	19,793	23,132
	110%	10,241	13,739	17,237	20,735	24,233
	115%	10,707	14,364	18,021	21,678	25,335
	120%	11,172	14,988	18,804	22,620	26,436
	125%	11,638	15,613	19,588	23,563	27,538
Food Assistance/ Energy Assistance	130%	12,103	16,237	20,371	24,505	28,639
Children Age 1-5-Medicaid	133%	12,382	16,612	20,841	25,071	29,300
	135%	12,569	16,862	21,155	25,448	29,741
	140%	13,034	17,486	21,938	26,390	30,842
	145%	13,500	18,111	22,722	27,333	31,944
Pregnant Women & Infants-Medicaid	150%	13,965	18,735	23,505	28,275	33,045
	155%	14,431	19,360	24,289	29,218	34,147
	160%	14,896	19,984	25,072	30,160	35,248
	165%	15,362	20,609	25,856	31,103	36,350
	170%	15,827	21,233	26,639	32,045	37,451
	175%	16,293	21,858	27,423	32,988	38,553
	180%	16,758	22,482	28,206	33,930	39,654
Child Care Subsidy	185%	17,224	23,107	28,990	34,873	40,756
	190%	17,689	23,731	29,773	35,815	41,857
	195%	18,155	24,356	30,557	36,758	42,959
Children's Health Insurance Program	200%	18,620	24,980	31,340	37,700	44,060

Information contained in this chart is intended to be general and is subject to change. For specific eligibility requirements, please check with your Regional SRS Office.

\* These levels are based on income standards and are not attached to the poverty level



# Poverty Guidelines

Selected SRS Services	Percent of 2004 Federal Poverty Level	Annual Income Guidelines for 1-5 Member Households				
		HH1	HH2	HH3	HH4	HH5
TAF and GA-Cash & Medical*		\$2,892	\$3,912	\$4,836	\$5,632	\$6,384
Elderly/Disabled Persons on SSI-Medical*		6,948	10,428	13,776	N/A	N/A
HCBS Waivers*		8,592	N/A	N/A	N/A	N/A
Medically Needy/Spenddown*		5,700	5,700	5,760	5,964	6,696
Children Age 6-18-Medicaid/Waivers	100%	9,310	12,490	15,670	18,850	22,030
	105%	9,776	13,115	16,454	19,793	23,132
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	115%	10,707	14,364	18,021	21,678	25,335
	120%	11,172	14,988	18,804	22,620	26,436
	125%	11,638	15,613	19,588	23,563	27,538
Food Assistance/ Energy Assistance	130%	12,103	16,237	20,371	24,505	28,639
Children Age 1-5-Medicaid	133%	12,382	16,612	20,841	25,071	29,300
	135%	12,569	16,862	21,155	25,448	29,741
	140%	13,034	17,486	21,938	26,390	30,842
	145%	13,500	18,111	22,722	27,333	31,944
Pregnant Women & Infants-Medicaid	150%	13,965	18,735	23,505	28,275	33,045
	155%	14,431	19,360	24,289	29,218	34,147
	160%	14,896	19,984	25,072	30,160	35,248
	165%	15,362	20,609	25,856	31,103	36,350
	170%	15,827	21,233	26,639	32,045	37,451
	175%	16,293	21,858	27,423	32,988	38,553
Child Care Subsidy	180%	16,758	22,482	28,206	33,930	39,654
	185%	17,224	23,107	28,990	34,873	40,756
	190%	17,689	23,731	29,773	35,815	41,857
Children's Health Insurance Program	195%	18,155	24,356	30,557	36,758	42,959
	200%	18,620	24,980	31,340	37,700	44,060

Information contained in this chart is intended to be general and is subject to change. For specific eligibility requirements, please check with your Regional SRS Office.

\* These levels are based on income standards and are not attached to the poverty level

Kansas Department of Social and Rehabilitation Services

Options for *Grandparents as Foster Parents Program* - SB 62

February 16, 2005

**SB 62 - Serves 2,569 Children at an estimated FY 2007 cost of \$15,049,271**

SB 62 establishes a new assistance program for eligible grandparents having legal custody of their grandchildren. It provides benefits at 75% of the foster care payment. Full foster care parent training is included and support services are provided through case management. Requirements entail:

Grandparent is 50 or older

Grandparent is the legal guardian or has other legal custody of the grandchild

Grandparent's household income is less than 130% of the federal poverty level (FPL)

Grandparent completes the comprehensive training required for other foster parents

Child's parents may not be living with the grandparents and grandchildren

**Funding Reduction Options (all FY 2007)**

Option #1 - Serves 1,064 Children - \$4,321,700

This option would serve a smaller population by limiting the program to families with a child in custody. Because the population is so small, additional staff are not required. Other eligibility features are the same as in SB 62:

Grandparent is 50 or older

Grandparent is the legal guardian or has other legal custody of the grandchild

Grandparent's household income is less than 130% of the federal poverty level

Grandparent completes the comprehensive training required for other foster parents

Child's parents may not be living with the grandparents and grandchildren

Options #2 thru #4:

In addition to the eligibility requirements noted, each of the following options represent a reduction in the level of service provided. Services would be limited to eligibility determination and the provision of less intensive training than reflected in SB 62. Child care subsidy would be provided if the grandparent was otherwise eligible at the 185% of the federal poverty level (FPL) threshold. With the exception of the medical card, other support services would not be funded.

Option #2 - Serves 1,586 Children - \$6,106,768

This option is open to all eligible families, not just the ones with a child in SRS custody. In order to minimize costs, assistance is further reduced to 60% of the foster care payment, the income test is 100% of FPL, the minimum grandparent age is raised to 55, abbreviated parenting training is included, and child care is provided if the family is eligible.

Option #3 - Serves 1,037 Children - \$3,322,764

This option is also open to all eligible families, not just the ones with a child in SRS custody. In order to minimize costs, assistance is further reduced to 50% of the foster care payment, the income test is 100% of FPL, the minimum grandparent age is raised to 60, abbreviated parenting training is included, and child care is provided if the family is eligible.

Option #4 - Serves 625 Children - \$2,035,476

This option is also open to all eligible families, not just the ones with a child in SRS custody. In order to minimize costs, assistance is further reduced to 45% of the foster care payment, the income test is 100% of FPL, the minimum grandparent age is raised to 65, abbreviated parenting training is included, and child care is provided if the family is eligible.

Senate Ways and Means  
2-16-05  
Attachment 2

Alternative Program Designs - Senate Bill No. 62

Item	Current Bill (available to all eligible families)	Option 1 Limit Program to Families w/ a Child in Custody	Restrict Payment and Income Eligibility (available to all eligible families)		
			Option 2	Option 3	Option 4
<b>Parameter</b>					
Percent of foster care payment / Mo Pmt	75% / \$410	75% / \$410	60% / \$328	50% / \$274	45% / \$246
Family income limit	130% FPL	130% FPL	100% FPL	100% FPL	100% FPL
Caretaker's age	50 & over	50 & over	55 & over	60 & over	65 & over
<b>Services</b>					
Training cost per family	\$400	\$400	\$280	\$280	\$280
Child care	yes	yes	yes	yes	yes
Other support services	yes	yes	no	no	no
Counseling	yes	yes	no	no	no
<b>Staff</b>					
	7.0	0.0	0.0	0.0	0.0
<b>Fiscal Impact</b>					
FY 2006 Apr-Jun	\$4,078,634	\$1,528,270	\$1,758,940	\$1,029,422	\$631,400
FY 2006 Annual	\$14,762,983	\$4,022,225	\$6,009,100	\$3,354,788	\$1,894,388
FY 2007	\$15,049,271	\$4,321,700	\$6,106,768	\$3,322,764	\$1,825,476
FY 2008	\$16,041,695	\$5,091,610	\$6,552,568	\$3,553,552	\$1,944,808
<b>Service Level</b>					
<i>FY 2007 Relative Families w/ Child in Custody</i>					
Receiving TAF:					
Average monthly families	529	529	381	242	137
Average monthly children	851	851	613	389	221
Not Receiving TAF:					
Average monthly families	132	132	95	60	34
Average monthly children	213	213	153	97	55
<i>FY 2007 New Families</i>					
Average monthly families	896	0	488	327	209
Average monthly children	1,505	0	820	551	349
<i>FY 2007 Total Families</i>					
Average monthly families	1,558	662	965	629	380
Average monthly children	2,569	1,064	1,586	1,037	625

SENATE BILL No. 62

By Senator Vratil

1-20

9 AN ACT enacting the grandparents as foster parents act; prescribing  
10 powers, duties and functions for the secretary of social and rehabili-  
11 tation services.

12 *Be it enacted by the Legislature of the State of Kansas:*

13 Section 1. The provisions of sections 1 through 7; and amendments  
14 thereto, shall be known and may be cited as the grandparents as foster  
15 parents act.

16 Sec. 2. As used in the grandparents as foster parents act:

17 (a) "Program" means the grandparents as foster parents program.

18 (b) "Secretary" means the secretary of the department of social and  
19 rehabilitation services.

20 (c) "Department" means the department of social and rehabilitation  
21 services.

22 (d) "Maintenance of effort" means state funds appropriated for the  
23 aid to families with dependent children (AFDC), emergency assistance,  
24 AFDC-related child care and the JOBS program.

25 (e) "TANF" or "Temporary assistance for needy families" means the  
26 federal block grant moneys available to the state for public assistance  
27 benefits and programs authorized by the personal responsibility and work  
28 opportunity reconciliation act of 1996 (as amended).

29 Sec. 3. (a) In accordance with the provisions of the grandparents as  
30 foster parents act and subject to the provisions of appropriation acts, the  
31 secretary shall establish a grandparents as foster parents program within  
32 the department of social and rehabilitation services. The program shall  
33 be administered in a manner which recognizes that:

34 (1) The relationship between a child and a parent differs from the  
35 relationship between a child and a grandparent acting as a foster parent;

36 (2) society and the demands and needs of the members of society  
37 change between the time a person raises a child and the time the same  
38 person raises a grandchild as a foster child;

39 (3) caring for a grandchild as a foster child often places additional  
40 financial, social and psychological strain on grandparents with fixed  
41 incomes;

42 (4) different parenting skills are necessary when raising a grandchild  
43



1 as a foster child, and many grandparents do not possess such skills, are  
2 not aware of how to obtain such skills and cannot afford access to the  
3 services necessary to obtain such skills;

4 (5) grandparents acting as foster parents, like nonrelative foster par-  
5 ents, need a support structure, including counseling for both the grand-  
6 parent and grandchild, respite care, transportation assistance and child  
7 care;

8 (6) the level of care provided by grandparents acting as foster parents  
9 does not differ from foster care provided by nonrelatives, but reimburse-  
10 ment for such care is substantially less for grandparents; and

11 (7) grandparents are often unaware of medical and other assistance,  
12 including cash assistance for which they may be eligible.

13 Sec. 4. (a) If a person meets the financial eligibility requirements  
14 developed by the secretary, a grandparent shall be eligible to participate  
15 in the program if such grandparent:

16 (1) Is 50 years of age or older;

17 (2) has the grandchild placed in such grandparent's custody by the  
18 state, is the legal guardian of the grandchild or has other legal custody of  
19 the grandchild;

20 (3) has an annual household income of less than 130% of the federal  
21 poverty level; and

22 (4) participates in the training available through the program pursu-  
23 ant to section 6, and amendments thereto.

24 (b) A grandparent shall not be eligible to participate in the program  
25 if the parent or parents of the child reside with such grandparent.

26 (c) The secretary annually shall review the eligibility of grandparents  
27 participating in the program. Grandparents shall be required to meet  
28 eligibility requirements each year to continue in the program.

29 Sec. 5. If there are no grandparents of a child who are willing to  
30 participate in the program, the secretary may include in the program any  
31 other close relative who becomes the legal guardian of the child or obtains  
32 legal custody of the child, as granted by a court of competent jurisdiction  
33 or through placement by the secretary. In order to participate, such rel-  
34 ative must meet the eligibility requirements of subsection (a)(1), (a)(3)  
35 and (a)(4) of section 4, and amendments thereto.

36 Sec. 6. By the last quarter of fiscal year 2006 and subject to the pro-  
37 visions of appropriation acts, the secretary:

38 (a) Shall reimburse grandparents in the program for the cost of the  
39 care of the grandchild in an amount determined by the secretary. The  
40 amount of such reimbursement shall not be less than 75% of the amount  
41 of the current foster care payment service provider schedule. Grandpar-  
42 ents in the program shall continue to receive reimbursement until the  
43 child reaches the age of 18 or the age of 21, if such child is in full-time

the maximum rate used for  
federal financial participation  
in the cost of family foster  
care

1 attendance at a secondary school, postsecondary educational institution  
 2 as defined by K.S.A. 74-3201b, and amendments thereto, or an institution  
 3 as defined by K.S.A. 74-32,163, and amendments thereto, or is in a state  
 4 accredited job training program. Grandparents annually shall submit to  
 5 the secretary a sworn statement that the child is living with and receiving  
 6 support from the grandparents. A child attending a postsecondary edu-  
 7 cational institution or an institution shall be considered as living with the  
 8 grandparents. The parent of any child receiving or for which assistance  
 9 is received through the program shall remain liable for the support of the  
 10 child as required by law;

11 (b) shall establish program requirements including, but not limited  
 12 to, participation in foster parent training, parenting skills training, child-  
 13 hood immunizations and other health screenings;

14 (c) may provide continuing counseling for the child and grandparent  
 15 under the program;

16 (d) may provide ancillary or support services including, but not lim-  
 17 ited to, respite care, child care clothing allowances and transportation  
 18 assistance. Eligibility for child care services pursuant to the program shall  
 19 be based on the same eligibility criteria used for other child care benefits  
 20 provided by the department. Direct financial assistance shall not be made  
 21 to a participant in the program until after such participant completes the  
 22 training required by subsection (b);

23 (e) shall provide a medical card and other medical assistance to each  
 24 child under the program; and

25 (f) shall establish criteria for the reduction in cash benefits received  
 26 by any grandparent providing care for three or more grandchildren under  
 27 the program.

28 Sec. 7. The secretary shall adopt any rules and regulations necessary  
 29 to implement the provisions of this act.

30 Sec. 8. (a) Funding for cash benefits and other assistance provided  
 31 under this act shall be made from the state maintenance of effort funds.

32 (b) Grandparents who either are under 50 years of age, or are 50  
 33 years of age or older and refuse to participate in the training pursuant to  
 34 subsection (b) but who meet the requirements of subsections (1), (2) and  
 35 (3) of section 4, and amendments thereto, may apply to the department  
 36 for foster care reimbursement and assistance. Such cash and non-cash  
 37 assistance shall be funded through the TANE funds. Any work partici-  
 38 pation and time limit requirements pursuant to the personal responsibility  
 39 and work opportunity reconciliation act of 1996, as amended, shall apply  
 40 to all such persons.

41 (c) The provisions of the grandparents as foster parents act shall not  
 42 be construed to create an entitlement for participants in the program.

who fails to comply with

general

SB 62

4

1     Sec. 9. This act shall take effect and be in force from and after its  
2     publication in the statute book.

To whom it may concern:

My name is Linda Edwards-Otto. I am presently caring for three grandchildren. My daughter got into some trouble and I am attempting to get permanent custody to keep these kids together and out of the system. What better care could children get than to keep them together as a family and cared for by family? I read through Senate Bill no. 62. To my amazement there is a minimum age attached at 50. My first question is, is there an age requirement to be a foster parent? If not why is there one attached to grandparents? Case in point, if a woman has a daughter at age 18 and that daughter has a child at 18, the grandmother will only be 36. There should be no age minimum.

Another point that I am questioning is 130% of poverty. What does this mean and how does it work. Grand parents could be just finishing up a career or close to retirement when something out of their control causes them to take care of their grandchildren. Or they could already be in retirement on fixed incomes and taking on additional dependents would be added burden.

If grandparents are will and able as are foster parents why is there a difference in benefits?

I do believe in the bill and I do think that all grandparents that take in their grandchildren should get the help that is needed. This aid would keep families together with good values. I love my grandchildren and there is nothing more gratifying than knowing they are safe in my home and not with strangers. God only know what my three have been through already. This is the first time all three have been together and I want to keep it that way.



**SENATE BILL No. 62**

By Senator Vratil

1-20

Proposed amendment  
February 15, 2005

Senate Ways and Means  
2-16-05  
Attachment 4

9 AN ACT enacting the grandparents as foster parents act; prescribing  
10 powers, duties and functions for the secretary of social and rehabili-  
11 tation services.

12  
13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. The provisions of sections 1 through 7, and amendments  
15 thereto, shall be known and may be cited as the grandparents as foster  
16 parents act.

17 Sec. 2. As used in the grandparents as foster parents act:

18 (a) "Program" means the grandparents as foster parents program.

19 (b) "Secretary" means the secretary of the department of social and  
20 rehabilitation services.

21 (c) "Department" means the department of social and rehabilitation  
22 services.

23 (d) "Maintenance of effort" means state funds appropriated for the  
24 aid to families with dependent children (AFDC), emergency assistance,  
25 AFDC-related child care and the JOBS program.

26 (e) "TANF" or "Temporary assistance for needy families" means the  
27 federal block grant moneys available to the state for public assistance  
28 benefits and programs authorized by the personal responsibility and work  
29 opportunity reconciliation act of 1996 (as amended).

30 Sec. 3. (a) In accordance with the provisions of the grandparents as  
31 foster parents act and subject to the provisions of appropriation acts, the  
32 secretary shall establish a grandparents as foster parents program within  
33 the department of social and rehabilitation services. The program shall  
34 be administered in a manner which recognizes that:

35 (1) The relationship between a child and a parent differs from the  
36 relationship between a child and a grandparent acting as a foster parent;

37 (2) society and the demands and needs of the members of society  
38 change between the time a person raises a child and the time the same  
39 person raises a grandchild as a foster child;

40 (3) caring for a grandchild as a foster child often places additional  
41 financial, social and psychological strain on grandparents with fixed  
42 incomes;

43 (4) different parenting skills are necessary when raising a grandchild

1 as a foster child, and many grandparents do not possess such skills, are  
2 not aware of how to obtain such skills and cannot afford access to the  
3 services necessary to obtain such skills:

4 (5) grandparents acting as foster parents, like nonrelative foster par-  
5 ents, need a support structure, including counseling for both the grand-  
6 parent and grandchild, respite care, transportation assistance and child  
7 care;

8 (6) the level of care provided by grandparents acting as foster parents  
9 does not differ from foster care provided by nonrelatives, but reimburse-  
10 ment for such care is substantially less for grandparents; and

11 (7) grandparents are often unaware of medical and other assistance,  
12 including cash assistance for which they may be eligible.

13 Sec. 4. (a) If a person meets the financial eligibility requirements  
14 developed by the secretary, a grandparent shall be eligible to participate  
15 in the program if such grandparent:

16 (1) Is 50 years of age or older;

17 (2) has the grandchild placed in such grandparent's custody by the  
18 state, is the legal guardian of the grandchild or has other legal custody of  
19 the grandchild;

20 (3) has an annual household income of less than 130% of the federal  
21 poverty level; and

22 (4) participates in the training available through the program pursu-  
23 ant to section 6, and amendments thereto.

24 (b) A grandparent shall not be eligible to participate in the program  
25 if the parent or parents of the child reside with such grandparent.

26 (c) The secretary annually shall review the eligibility of grandparents  
27 participating in the program. Grandparents shall be required to meet  
28 eligibility requirements each year to continue in the program.

29 Sec. 5. If there are no grandparents of a child who are willing to  
30 participate in the program, the secretary may include in the program any  
31 other close relative who becomes the legal guardian of the child or obtains  
32 legal custody of the child, as granted by a court of competent jurisdiction  
33 or through placement by the secretary. In order to participate, such rel-  
34 ative must meet the eligibility requirements of subsection (a)(1), (a)(3)  
35 and (a)(4) of section 4, and amendments thereto.

36 Sec. 6. By the last quarter of fiscal year 2006 and subject to the pro-  
37 visions of appropriation acts, the secretary:

38 (a) Shall reimburse grandparents in the program for the cost of the  
39 care of the grandchild in an amount determined by the secretary. The  
40 amount of such reimbursement shall not be less than 75% of the amount  
41 of the current foster care payment service provider schedule. Grandpar-  
42 ents in the program shall continue to receive reimbursement until the  
43 child reaches the age of 18 or the age of 21, if such child is in full-time

1 attendance at a secondary school, postsecondary educational institution  
 2 as defined by K.S.A. 74-3201b, and amendments thereto, or an institution  
 3 as defined by K.S.A. 74-32.163, and amendments thereto, or is in a state  
 4 accredited job training program. Grandparents annually shall submit to  
 5 the secretary a sworn statement that the child is living with and receiving  
 6 support from the grandparents. A child attending a postsecondary edu-  
 7 cational institution or an institution shall be considered as living with the  
 8 grandparents. The parent of any child receiving or for which assistance  
 9 is received through the program shall remain liable for the support of the  
 10 child as required by law:

11 (b) shall establish program requirements including, but not limited  
 12 to, participation in foster parent training, parenting skills training, child-  
 13 hood immunizations and other health screenings;

14 (c) may provide continuing counseling for the child and grandparent  
 15 under the program;

16 (d) may provide ancillary or support services including, but not lim-  
 17 ited to, respite care, child care clothing allowances and transportation  
 18 assistance. Eligibility for child care services pursuant to the program shall  
 19 be based on the same eligibility criteria used for other child care benefits  
 20 provided by the department. Direct financial assistance shall not be made  
 21 to a participant in the program until after such participant completes the  
 22 training required by subsection (b);

23 (e) shall provide a medical card and other medical assistance to each  
 24 child under the program; and

25 (f) shall establish criteria for the reduction in cash benefits received  
 26 by any grandparent providing care for three or more grandchildren under  
 27 the program.

28 Sec. 7. The secretary shall adopt any rules and regulations necessary  
 29 to implement the provisions of this act.

30 Sec. 8. (a) Funding for cash benefits and other assistance provided  
 31 under this act shall be made from the state maintenance of effort funds.

32 (b) Grandparents who either are under 50 years of age, or are 50  
 33 years of age or older and refuse to participate in the training pursuant to  
 34 subsection (b) but who meet the requirements of subsections (1), (2) and  
 35 (3) of section 4, and amendments thereto, may apply to the department  
 36 for foster care reimbursement and assistance. Such cash and noncash  
 37 assistance shall be funded through the TANF funds. Any work partici-  
 38 pation and time limit requirements pursuant to the personal responsibility  
 39 and work opportunity reconciliation act of 1996, as amended, shall apply  
 40 to all such persons.

41 (c) The provisions of the grandparents as foster parents act shall not  
 42 be construed to create an entitlement for participants in the program.

The secretary of social and rehabilitation services shall seek a waiver under federal law to allow title IV-E funds from title IV of the federal social security act, or acts amendatory thereof or supplemental thereto as in effect on July 1, 2005, to be used to fund the grandparents as foster parents program if it is determined TANF funding is not available. The secretary shall report to the president of the senate and the speaker of the house of representatives on or before August 1, 2005 on the status of such waiver.

(d)

1 Sec. 9. This act shall take effect and be in force from and after its  
2 publication in the statute book.

SENATE BILL No. 89

By Senator Reitz

1-25

Senate Ways and Means  
2-14-05  
Attachment 5

9 AN ACT concerning certain counties; relating to payment of certain ex-  
10 penses; amending K.S.A. 2004 Supp. ~~19-4444~~ and repealing the exist- 19-1910 and  
11 ing ~~section~~;

12 sections

13 *Be it enacted by the Legislature of the State of Kansas:*

14 Section 1. K.S.A. 2004 Supp. 19-4444 is hereby amended to read as  
15 follows: 19-4444. (a) *Except as provided by subsection (b), the agency*  
16 *shall approve all expenditures to be made by and claims to be paid on*  
17 *behalf of such agency and the law enforcement department and shall*  
18 *certify the same to the board of county commissioners of the county to*  
19 *be allowed from the funds provided for the operation of such agency and*  
20 *department, except that*

21 (b) ~~When a determination has been made that a prisoner held within~~  
22 ~~the county has no other resources:~~

23 (1) ~~Costs incurred for medical care and treatment of the prisoner shall~~  
24 ~~be paid by the state if such care and treatment is required due to injury~~  
25 ~~of the prisoner by an officer or employee of the state while acting as such~~  
26 ~~officer or employee. When such medical expenses have been paid by the~~  
27 ~~state, the state may seek reimbursement of such expenses from the pris-~~  
28 ~~oner. If the state determines that the prisoner is covered under a current~~  
29 ~~individual or group accident and health insurance policy, medical service~~  
30 ~~plan contract, hospital service corporation contract, hospital and medical~~  
31 ~~service corporation contract, fraternal benefit society or health mainte-~~  
32 ~~nance organization contract, then the state may require the prisoner or~~  
33 ~~the provider rendering health care services to the prisoner to submit a~~  
34 ~~claim for such health care services rendered in accordance with the pris-~~  
35 ~~oner's policy or contract.~~

36 (2) All other costs incurred by the agency or department for medical  
37 care and treatment of prisoners held within the county ~~the prisoner~~  
38 be paid from the county general fund when a determination has been  
39 made that the prisoner has no other resources. When medical expenses  
40 have been paid out of the county general fund of any county in this state  
41 adopting the provisions of K.S.A. 19-4424 et seq., and amendments  
42 thereto, for a prisoner held within such county, the county may seek  
43 reimbursement of such expenses from the prisoner. If the county deter-

(1) If a person is stopped by or is in the custody of a law enforcement officer, as defined in K.S.A. 22-2202, and amendments thereto, who is an employee of the state and such person is injured by the officer while acting within the scope of such officer's authority, costs incurred for medical care and treatment of the person shall be paid by the state if such care and treatment is required due to the injury and a determination has been made that the person has no other resources.

of prisoners held within the county

1 mines that a prisoner of the county jail is covered under a current indi-  
 2 vidual or group accident and health insurance policy, medical service plan  
 3 contract, hospital service corporation contract, hospital and medical serv-  
 4 ice corporation contract, fraternal benefit society or health maintenance  
 5 organization contract, then the county may require the prisoner of such  
 6 county jail or the provider rendering health care services to the prisoner  
 7 to submit a claim for such health care services rendered in accordance  
 8 with the prisoner's policy or contract.

9 Sec. 2. K.S.A. 2004 Supp. 19-4444 is hereby repealed.

10 Sec. 3. This act shall take effect and be in force from and after its  
 11 publication in the statute book.

Sec. 2. K.S.A. 2004 Supp. 19-1910 is hereby amended to read as follows: 19-1910. (a) When a prisoner is committed to a county jail in a criminal action, the board of county commissioners shall allow the sheriff reasonable charges for maintaining such prisoner.

(b) (1) If a person is stopped by or is in the custody of a law enforcement officer, as defined in K.S.A. 22-2202, and amendments thereto, who is an employee of the state and such person is injured by the officer while acting within the scope of such officer's authority, costs incurred for medical care and treatment of the person shall be paid by the state if such care and treatment is required due to the injury and a determination has been made that the person has no other resources. When such medical expenses have been paid by the state, the state may seek reimbursement of such expenses from the prisoner. If the state determines that the prisoner is covered under a current individual or group accident and health insurance policy, medical service plan contract, hospital service corporation contract, hospital and medical service corporation contract, fraternal benefit society or health maintenance organization contract, then the state may require the prisoner or the provider rendering health care services to the prisoner to submit a claim for such health care services rendered in accordance with the prisoner's policy or contract.

(2) All other costs incurred by the county for medical care and treatment of prisoners held within the county shall be paid from the county general fund when a determination has been made that the prisoner has no other resources. When medical expenses have been paid out of the county general fund of any county in this state for a prisoner held within such county, the county may seek reimbursement of such expenses from the prisoner. If the county determines that a prisoner of the county jail is covered under a current individual or group accident and health insurance policy, medical service plan contract, hospital service corporation contract, hospital and medical service corporation contract, fraternal benefit society or health maintenance organization contract, then the county may require the prisoner of such county jail or the provider rendering health care services to the prisoner to submit a



claim for such health care services rendered in accordance with the prisoner's policy or contract.

~~(b)~~ (c) When a prisoner is delivered to a county jail pursuant to K.S.A. 75-5217 and amendments thereto, the costs of holding such prisoner shall be paid as provided in K.S.A. 19-1930 and amendments thereto.

Renumber remaining sections accordingly.

Add K.S.A. 2004 Supp. 19-1910 to the repealer.

# Senate Subcommittee Reports

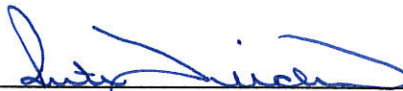
FY 2005

FY 2006

FY 2007

on

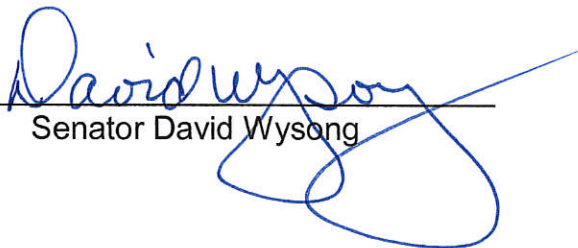
Abstracters Board of Examiners  
Behavioral Sciences Regulatory Board  
Board of Nursing  
Board of Technical Professions  
Board of Accountancy  
Board of Barbering  
Board of Cosmetology  
Board of Mortuary Arts  
Kansas Dental Board  
Board of Healing Arts  
Board of Examiners for Hearing Aids  
Board of Optometry Examiners  
State Board of Pharmacy  
Real Estate Appraisal Board  
Real Estate Commission  
Office of the Securities Commissioner  
Department of Credit Unions  
State Bank Commissioner  
Board of Veterinary Medical Examiners



Senator Ruth Teichman, Chairperson



Senator Laura Kelly



Senator David Wysong

## Senate Subcommittee Report

**Agency:** Abstracters' Board of Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 469**

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Abstracters' Fee Fund	\$ 21,315	\$ 21,315	\$ 0
FTE Positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

### Agency Estimate/Governor's Recommendation

The agency estimates FY 2005 expenditures of \$21,315, the same amount that was approved by the 2004 Legislature.

The **Governor** recommends \$21,315, the same amount requested by the agency.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Abstracters' Board of Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 469**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Abstracters' Fee Fund	\$ 21,315	\$ 22,358	\$ (1,043)
FTE Positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 operating expenditure limitation of \$21,315, the same amount as the FY 2005 estimate.

The FY 2006 request includes \$16,190 for salaries and wages for two employees, whose combined hours do not equal a full FTE position. This is an increase of \$15 above the FY 2005 estimate and is located in fringe benefits. The agency requests \$4,865 for contractual services, a decrease of \$15 below the FY 2005 estimate.

The **Governor** recommends FY 2006 operating expenditures of \$21,315, an increase of \$1,043 or 4.9 percent above the agency request. The increase is attributable to the addition of \$622 for the 27th Pay Period and \$421 for the 2.5 percent base salary adjustment for state employees.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$421, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$622, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period.

## Senate Subcommittee Report

**Agency:** Abstracters' Board of Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 469**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Abstracters' Fee Fund	\$ 21,315	\$ 21,719	\$ (404)
FTE Positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2007 operating expenditure limitation of \$21,315, the same as the FY 2006 request.

The **Governor** recommends an operating expenditure limitation of \$21,719 for FY 2007. The recommendation is an increase of \$404 or 1.9 percent from the agency's FY 2007 request. The increase is attributable to the 2.5 percent base salary adjustment for state employees. The recommendation is a reduction of \$639 or 2.9 percent from the FY 2006 recommendation. The reduction is due to the one-time expenditures in FY 2006 to fund the 27th pay check.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$404, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.

## Senate Subcommittee Report

**Agency:** Behavioral Sciences Regulatory Board **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 477**

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Behavioral Sciences Reg Board Fee Fund	\$ 580,869	\$ 580,869	\$ 0
FTE Positions	8.0	8.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	8.0	8.0	0.0

### Agency Estimate/Governor's Recommendation

The **agency** requests FY 2005 operating expenditures of \$580,869, an increase of \$32,860 or 6.0 percent above the amount approved by the 2004 Legislature. The increase is entirely due to KSIP expenditures.

The **Governor** recommends FY 2005 operating expenditures of \$580,869, the same as the agency's estimate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.



## Senate Subcommittee Report

**Agency:** Behavioral Sciences Regulatory Board **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 477**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Behavioral Sciences Reg Board Fee Fund	\$ 546,894	\$ 568,376	\$ (21,482)
FTE Positions	8.0	8.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	8.0	8.0	0.0

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests FY 2006 operating expenditures of \$546,894, a decrease of \$33,975 or 5.8 percent below the FY 2005 revised estimate. This reduction is attributable to a KSIP technology purchases of \$32,860 in FY 2005, in addition there is a decrease in the amount requested for contractual services and commodities and an increase in salaries and wages.

The **Governor** recommends FY 2006 operating expenditures of \$568,376, an increase of \$21,482 above the agency's request. The difference is attributable to salary adjustments made in the Governor's recommendation. These include: \$985 for KPERS death and disability payments; \$12,238 to fund the 27th pay check; and \$8,259 for a 2.5 percent cost of living adjustment for state employees' salaries and wages.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$8,259, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$13,223, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$12,238), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$985) for later Committee consideration.

3. The Subcommittee notes their appreciation for the agency's efforts in being fiscally conservative through the use of technology, specifically through the implementation of a paperless board.

## Senate Subcommittee Report

**Agency:** Behavioral Sciences Regulatory Board **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 477**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Behavioral Sciences Reg Board Fee Fund	\$ 552,356	\$ 561,563	\$ (9,207)
FTE Positions	8.0	8.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	8.0	8.0	0.0

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests FY 2007 operating expenditures of \$552,356, an increase of \$5,462 or 1.0 percent above the FY 2006 request. The increase is due to an increase in salaries and wages partially offset by reductions in contractual services, commodities, and capital outlay.

The **Governor** recommends \$561,563 for FY 2007 operating expenditures. This is an increase of \$9,207 or 1.7 percent above the agency request. The increase is attributable to \$985 for KPERS death and disability payments and \$8,222 for the 2.5 percent cost of living adjustment for state employees's salaries and wages. The recommendation is a reduction of \$6,813 or 1.2 percent below the FY 2006 Governor's recommendation. The reduction is due to the one-time expenditures in FY 2006 to fund the 27th pay check.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$8,222, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$985, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERS) death and disability increase for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Board of Nursing

**Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No.** 493

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Board of Nursing Fee Fund	\$ 1,622,156	\$ 1,631,909	\$ 0
FTE Positions	22.0	22.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	22.0	22.0	0.0

### Agency Estimate/Governor's Recommendation

The **agency** estimates FY 2005 operating expenditures of \$1,622,156, an increase of \$127,079 or 8.5 percent above the amount approved by the 2004 Legislature. This is due to a supplemental request of \$160,000 for computer software and installation and customization of the computer software. The supplemental request is funded by KSIP funds and fee funds.

The **Governor** recommends \$1,631,090 for FY 2005 operating expenditures, an increase of \$136,832 or 9.2 percent above the approved amount. The recommendation is an increase of \$9,753 or 0.6 percent above the agency estimate. The increase is attributable to the addition of \$9,753 for increased rent expenditures.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Board of Nursing

**Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 493**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Board of Nursing Fee Fund	\$ 1,468,825	\$ 1,539,427	\$ (58,359)
FTE Positions	22.0	22.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>22.0</b>	<b>22.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 operating expenditure limitation of \$1,468,825, a decrease of \$153,331 or 9.5 percent below the FY 2005 revised estimate. The decrease is due to the agency's FY 2005 supplemental request of \$160,000.

The **Governor** recommends \$1,539,427 for FY 2006 operating expenditures, a decrease of \$153,331 or 9.5 percent below the FY 2005 recommendation. The recommendation is an increase of \$70,602 or 4.8 percent above the agency request. The increase is attributable to the addition of \$12,243 for increases in rent expenditures and the addition of \$58,359 for salary adjustments. The salary adjustments include: \$2,963 for KPERS death and disability payments; \$33,072 to fund the 27th payroll period; and \$22,324 for the 2.5 percent base salary adjustment for state employees.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$22,324, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$36,035, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$33,072), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$2,963) for later Committee consideration.
3. The Subcommittee notes their appreciation for the agency's efforts in being fiscally conservative through the use of technology, specifically through the implementation of a paperless board.

## Senate Subcommittee Report

**Agency:** Board of Nursing

**Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 493**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Board of Nursing Fee Fund	\$ 1,481,891	\$ 1,518,777	\$ (24,539)
FTE Positions	22.0	22.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>22.0</b>	<b>22.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests FY 2007 operating expenditures of \$1,481,891, an increase of \$13,066 or 0.9 percent above the FY 2006 request. The increase is due to an increase in fringe benefit costs and an increase in professional services.

The **Governor** recommends \$1,518,777 for FY 2007 operating expenditures, a decrease of \$20,650 or 1.3 percent below the FY 2006 recommendation. The recommendation is an increase of \$36,886 or 2.5 percent above the agency request. The increase is attributable to the addition of \$12,347 for increased rent expenditures and \$24,539 for salary adjustments. The salary adjustments include: \$2,963 for KPERS death and disability payments; and \$21,576 for the 2.5 percent base salary adjustment for state employees.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$21,576, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$2,963, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERS) death and disability increase for later Committee consideration.



## Senate Subcommittee Report

**Agency:** Board of Technical Professions **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 505**

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Board of Technical Professions Fee Fund	\$ 555,857	\$ 627,363	\$ 0
FTE Positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	6.0	6.0	0.0

### Agency Estimate/Governor's Recommendation

The **agency's** estimate for FY 2005 is \$555,857 which is funded entirely from the Technical Professions Fee Fund. This is the same as the amount approved by the 2004 Legislature.

The Governor's recommendation for FY 2005 operating expenditures is \$627,363, an increase of \$71,506 above the agency's estimate and the approved amount. The increase is attributable to the increase in the KSIP funds.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Board of Technical Professions **Bill No.**

**Bill Sec.**

**Analyst:** Deckard

**Analysis Pg. No.**

**Budget Page No. 505**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Board of Technical Professions Fee Fund	\$ 526,556	\$ 539,050	\$ (15,494)
FTE Positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	6.0	6.0	0.0

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 expenditure limitation of \$526,556, a decrease of \$29,301 or 5.3 percent below the FY 2005 estimate.

The **Governor** recommends FY 2006 operating expenditures of \$539,050, a decrease of \$88,313 or 14.1 percent below the FY 2005 recommendation. The recommendation is an increase of \$12,494 or 2.4 percent above the agency's request. The difference is attributable to the addition of \$15,494 for salary and wage adjustments including: KPERS death and disability payments of \$778; \$8,785 in funding for the 27th payroll period; and \$5,931 for the 2.5 percent base salary adjustment for state employees, offset by a \$3,000 reduction in KSIP expenditures in capital outlay, which the Governor accelerated into FY 2005.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$5,931, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$9,563, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$8,785), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$778) for later Committee consideration.

3. The Subcommittee recommends that the agency carefully review the amount of the potential fee increase. The Subcommittee notes that the agency should consider raising the fee to \$80 instead of \$90 so the agency's fee fund balance does not become too large.

## Senate Subcommittee Report

**Agency:** Board of Technical Professions    **Bill No.** \_\_\_\_\_    **Bill Sec.** \_\_\_\_\_  
**Analyst:** Deckard    **Analysis Pg. No.** \_\_\_\_\_    **Budget Page No.** 505

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Board of Technical Professions Fee Fund	\$ 537,826	\$ 541,336	\$ (6,513)
FTE Positions	6.0	6.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>6.0</b>	<b>6.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2007 expenditure limitation of \$537,823, an increase of \$11,267 or 2.1 percent above the FY 2006 request.

The **Governor** recommends FY 2007 operating expenditures of \$541,336, an increase of \$2,286 or 0.4 percent above the FY 2006 recommendation. The recommendation is an increase of \$3,513 or 0.7 percent above the agency's request. The difference is attributable to the addition of \$6,513 in salaries and wages adjustments including the addition of: \$778 for KPERS death and disability payments, and the addition of \$5,735 for the 2.5 percent base salary adjustment for state employees; partially offset by a \$3,000 reduction in KSIP expenditures for capital outlay, which the Governor accelerated into FY 2005.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$5,735, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$778, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERS) death and disability increase for later Committee consideration.

## Senate Budget Committee Report

**Agency:** Board of Accountancy

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimano

**Analysis Pg. No.**

**Budget Page No. 471**

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Board of Accountancy	\$ 263,057	\$ 264,809	\$ 0
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The **Board of Accountancy** estimates \$263,057 for FY 2005 operating expenditures, an increase of \$11,363 or 4.5 percent above the amount approved by the 2004 Legislature. The estimate includes an enhancement package of \$3,000 for salaries and wages. The agency expended \$6,387 in KSIP funds for technology and equipment.

**The Governor** recommends \$264,809 for FY 2005, an increase of \$15,862 or 6.4 percent from the amount approved by the 2004 Legislature. The recommendation is an increase of \$1,752 or 0.7 percent from the agency's FY 2005 revised estimate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

## Senate Budget Committee Report

**Agency:** Board of Accountancy

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimano

**Analysis Pg. No.**

**Budget Page No. 471**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Board of Accountancy	\$ 270,998	\$ 280,241	\$ (5,788)
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustment.

### Agency Request/Governor Recommendation

The **Board of Accountancy** requests \$270,998 for FY 2006 operating expenditures, an increase of \$7,941 or 3.0 percent above the FY 2005 estimate. Included in the request is an enhancement package of \$3,000 for an increase in salaries and wages. Absent the enhancement package, the estimate is an increase of \$4,941 or 1.9 percent above the FY 2005 revised estimate.

**The Governor** recommends \$280,241 in FY 2006 operating expenditures, an increase of \$15,432 or 5.8 percent above the Governor's FY 2005 recommendation. The recommendation is an increase of \$9,243 or 3.4 percent above the agency's FY 2006 revised estimate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$421, none from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$5,367, none from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (4,930), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$437) for later Committee consideration.
3. The Subcommittee notes the agency requested the creation of a special litigation fund with a limit of up to \$300,00 and that the agency intends to transfer \$15,000 in to the fund in FY 2006. The Subcommittee recommends that this fund be strictly limited to litigation in those cases where the agency did not specifically budget for a case.



## Senate Budget Committee Report

**Agency:** Board of Accountancy

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimano

**Analysis Pg. No.**

**Budget Page No. 471**

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>Senate Subcommittee Adjustments*</u>
Board of Accountancy	\$ 273,199	\$ 278,503	\$ (3,737)
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan increases.

### Agency Request/Governor's Recommendation

The **Board of Accountancy** requests \$273,199 for FY 2007 operating expenditures. This is an increase of \$2,201 or 0.8 percent above the FY 2006 estimate. Included in the request is an enhancement package of \$3,000 for an increase in salaries and wages. Absent the enhancement package, the request is a decrease of \$799 or 0.3 percent from the FY 2006 revised estimate.

**The Governor** recommends FY 2007 operating expenditures of \$278,503, a decrease of \$1,738 or 0.6 percent below the FY 2006 recommendation. The recommendation is an increase of \$5,304 or 1.9 percent above the agency's FY 2007 revised estimate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$3,300, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$437, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. The Subcommittee notes the agency requested the creation of a special litigation fund with a limit of up to \$300,000. The subcommittee recommends that this fund be strictly limited to litigation in those cases where the agency did not specifically budget for a case.

## Senate Subcommittee Report

**Agency:** Board of Barbering

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimano

**Analysis Pg. No.**

**Budget Page No.** 475

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Board of Barbering Fee Fund	\$ 131,275	\$ 131,275	\$ 0
FTE Positions	1.5	1.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	2.0	2.0	0.0

### Agency Estimate/Governor's Recommendation

The agency estimates operating expenditures of \$131,275 for FY 2005, the same amount approved by the 2004 Legislature.

**The Governor** concurs.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Board of Barbering

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimano

**Analysis Pg. No.**

**Budget Page No. 475**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Board of Barbering Fee Fund	\$ 131,638	\$ 136,808	\$ (5,170)
FTE Positions	1.5	1.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u>2.0</u>	<u>2.0</u>	<u>0.0</u>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **Board of Barbering** requests \$131,638 for FY 2006 operating expenditures. This is an increase of \$363 or 0.3 percent below the revised FY 2005 estimate.

**The Governor** recommends operating expenditures of \$136,808, an increase of \$5,533 or 4.2 percent above the FY 2005 recommendation. The recommendation is an increase of \$5,170 or 3.9 percent above the agency FY 2006 request.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$1,978, none from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$3,192, none from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$2,932), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$260) for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Board of Barbering

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimanio

**Analysis Pg. No.**

**Budget Page No. 475**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Board of Barbering Fee Fund	\$ 132,525	\$ 134,698	\$ (2,173)
FTE Positions	1.5	1.5	0.0
Non FTE Uncl. Perm. Pos.	0.5	0.5	0.0
TOTAL	<u>2.0</u>	<u>2.0</u>	<u>0.0</u>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **Board of Barbering** requests \$132,525 for FY 2007 operating expenditures. This is an increase of \$887 or 0.7 percent below the revised FY 2006 request.

**The Governor** recommends operating expenditures of \$134,698, a decrease of \$2,110 or 1.5 percent below the Governor's FY 2006 recommendation. The recommendation is an increase of \$2,173 or 1.6 percent above the agency's FY 2007 request.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$1,913, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$260, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Board of Cosmetology

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimano

**Analysis Pg. No.**

**Budget Page No. 479**

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Board of Cosmetology Fee Fund	\$ 705,863	\$ 794,025	\$ 0
FTE Positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	12.0	12.0	0.0

### Agency Estimate/Governor's Recommendation

**The Kansas Board of Cosmetology** estimates operating expenditures of \$705,863 for FY 2005. This is a decrease of \$17,011 or 2.4 percent from the amount approved by the 2004 Legislature.

**The Governor** recommends operating expenditures of \$794,025, an increase of \$71,151 or 9.8 percent from the amount approved by the 2004 Legislature. Included in the recommendation is an enhancement of \$130,000 for the purchase of a database program that was transferred from FY 2006.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

## Senate Subcommittee Report

**Agency:** Board of Cosmetology

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimano

**Analysis Pg. No.**

**Budget Page No.** 479

Expenditure Summary	Agency FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Board of Cosmetology Fee Fund	\$ 902,132	\$ 757,432	\$ (26,295)
FTE Positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>12.0</b>	<b>12.0</b>	<b>0.0</b>

\*The entire amount reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The agency requests \$902,132 for FY 2006 operating expenditures. This is an increase of \$196,269 or 27.8 percent from the revised FY 2005 estimate. The request includes an enhancement package totaling \$166,000 for the purchase of three vehicles and a computer licensing program. The enhancement package is funded by KSIP funds and the agency's fee fund.

**The Governor** recommends operating expenditures of \$757,432, a decrease of \$36,593 or 4.6 percent from the revised FY 2005 estimate. The Governor recommends the enhancement package for the purchase of three vehicles (\$36,000) but recommends that the computer software purchase be transferred to FY 2005.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$10,085, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$16,210, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$14,940), and for the Kansas Public Employees Retirement System (KPERs) death and disability increase (\$1,270) for later Committee consideration.

3. The Subcommittee notes that the majority of fee boards that own vehicles, including the Kansas Board of Cosmetology, have included an enhancement request to purchase vehicles as replacements for high mileage currently owned vehicles. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.



## Senate Subcommittee Report

**Agency:** Board of Cosmetology                      **Bill No.**    **Bill Sec.**  
**Analyst:** Cussimano                                      **Analysis Pg. No.**                                      **Budget Page No. 479**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Board of Cosmetology	\$ 730,884	\$ 688,848	\$ 0
FTE Positions	12.0	12.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	12.0	12.0	0.0

\*The entire amount reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

**The Kansas Board of Cosmetology** requests \$730,884 for FY 2007 operating expenditures, a decrease of \$171,248 or 19.0 percent from the FY 2006 request. The agency requests enhancements of \$12,000 for the purchase of a vehicle.

**The Governor** recommends operating expenditures of \$688,848 for FY 2007, a decrease \$68,584 or 9.1 percent from the FY 2006 recommendation.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$9,689, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$1,270, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. The Subcommittee notes that the majority of fee boards that own vehicles, including the Kansas Board of Cosmetology, have included an enhancement request to purchase vehicles as replacements for high mileage currently owned vehicles. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles. The cost analysis should

include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.

## Senate Subcommittee Report

**Agency:** Board of Mortuary Arts                      **Bill No.**    **Bill Sec.**  
**Analyst:** Cussimanio    **Analysis Pg. No.**    **Budget Page No. 491**

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Board of Mortuary Arts Fee Fund	\$ 247,191	\$ 247,191	\$ 0
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	3.0	3.0	0.0

### Agency Estimate/Governor's Recommendation

The **Board of Mortuary Arts** estimates operating expenditures of \$247,971, an increase of \$10,000 or 4.2 percent above the amount approved by the 2004 Legislature. KSIP funds of \$10,000 are requested to update and replace computer hardware and software.

**The Governor** concurs.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Board of Mortuary Arts

**Bill No.**

**Bill Sec.**

**Analyst:** Cussimanio

**Analysis Pg. No.**

**Budget Page No. 491**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Board of Mortuary Arts Fee Fund	\$ 240,445	\$ 250,154	\$ (9,709)
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **Board of Mortuary Arts** requests \$240,445 for FY 2006 operating expenditures, a decrease of \$7,526 or 3.0 percent below the revised FY 2005 estimate.

**The Governor** recommends FY 2006 operating expenditures of \$250,154, an increase of \$2,183 or 0.9 percent above the FY 2005 recommendation. The recommendation is an increase of \$9,709 or 4.0 percent above the agency revised FY 2005 request.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$3,713, none from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$5,996, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$3,713), and for the Kansas Public Employees Retirement System (KPERs) death and disability increase (\$492) for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Board of Mortuary Arts                      **Bill No.**    **Bill Sec.**

**Analyst:** Cussimanio    **Analysis Pg. No.**    **Budget Page No.** 491

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>Senate Subcommittee Adjustments*</u>
Board of Mortuary Arts Fee Fund	\$ 255,852	\$ 249,326	\$ (4,051)
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **Board of Mortuary Arts** requests \$255,852 for FY 2007 operating expenditures, an increase of \$15,407 or 6.4 percent from the revised FY 2006 estimate. An enhancement package of \$10,577 is requested for the purchase of a vehicle.

**The Governor** recommends FY 2007 operating expenditures of \$249,326, a decrease of \$828 or 0.3 percent from the FY 2006 recommendation. The recommendation is a decrease of \$6,526 or 2.6 percent from the agency revised FY 2006 request. The Governor did not recommend the enhancement.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$3,559, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$492, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. The Subcommittee notes the agency's enhancement request to purchase one vehicle, which the Governor did not recommend. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase

of vehicles prior to requesting vehicle purchases in the future. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.

## Senate Subcommittee Report

**Agency:** Dental Board

**Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.**

**Budget Page No. 484**

Expenditure Summary	Agency Estimate FY 2005	Governor's Recommendation FY 2005	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	344,017	344,017	0
<b>TOTAL</b>	<b><u>\$ 344,017</u></b>	<b><u>\$ 344,017</u></b>	<b><u>\$ 0</u></b>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>3.0</u></b>	<b><u>3.0</u></b>	<b><u>0.0</u></b>

### Agency Estimate/Governor's Recommendation

The **agency** estimate for FY 2005 expenditures of \$344,017 is a \$500 decrease from the amount approved by the 2004 Legislature. The agency did not request any KSIP expenditures.

**The Governor** recommends expenditures of \$344,017, which is consistent with the agency's estimate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.



## Senate Subcommittee Report

**Agency:** Dental Board

**Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.**

**Budget Page No. 484**

Expenditure Summary	Agency Request FY 2006	Governor's Recommendation FY 2006	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	359,451	298,866	(8,415)
<b>TOTAL</b>	<b><u>\$ 359,451</u></b>	<b><u>\$ 298,866</u></b>	<b><u>\$ (8,415)</u></b>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>3.0</u></b>	<b><u>3.0</u></b>	<b><u>0.0</u></b>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$359,451 which is an increase of \$15,434 (4.5 percent) from the FY 2005 request.

#### Salaries and Wages

- \$131,908 to fund 3.0 FTE positions and Board members.
- An increase of \$434 (0.3 percent) over FY 2005 estimates.

#### Contractual Services

- \$220,779 to fund services that include professional service fees (\$166,240), rent (\$20,431), communication (\$15,727), and printing (\$4,660). The request includes an enhancement of \$15,000 to conduct additional contracted investigations.
- An increase of \$15,000 (7.3 percent) over FY 2005 estimates.

#### Commodities

- \$6,264 for stationery and professional and scientific supplies.
- This is the same amount as estimated for FY 2005.

#### Capital Outlay

- \$500 is requested.
- This is the same amount as estimated for FY 2005.

The agency request exceeds the expected revenue and cash balance of the Dental Board Fee Fund account.

The **Governor** recommends expenditures of \$298,866 for FY 2006 which is a decrease of \$45,151 (13.1 percent) from the FY 2005 recommendation. The Governor's recommendation

includes an additional \$8,849 (6.7 percent) in salaries and wages. The increase includes \$4,817 for the 27th payroll period during FY 2006. The recommendation also includes an additional \$347 for the KPERS death and disability adjustment, and \$3,251 for a base salary adjustment. The Governor did not recommend the enhancement request. The Governor's recommended reduction in contractual services would require the agency to cancel the attorney contract. The Governor's recommendation exceeds the expected revenue and cash balance of the Dental Board Fee Fund Account.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$3,251 to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$5,164 to remove funding recommended by the Governor for the 27th payroll period (\$4,817), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$347) for later Committee consideration.
3. The Subcommittee notes that the Governor's recommended expenditures exceed the estimated revenue and cash balance in the Dental Board Fee Fund Account by \$32,444. The agency is currently assessing the maximum fee allowed by statute. The Subcommittee notes that SB 91 has been introduced to raise the statutory fee limitation. If this bill is successfully enrolled, the agency's board will implement a higher fee. The Subcommittee also notes that the agency receives higher revenues in years when dentists renew their licenses, and lower revenues in the following year when dental hygienists renew their licenses. In FY 2006, the projected revenues are at the lower level for hygienist renewals.
4. The Subcommittee recommends a review at Omnibus for the possible restoration of \$54,000 for the agency's attorney contract pending passage of SB 91. The agency has requested that this funding be restored. This attorney works on enforcement actions resulting from investigations and inspections conducted by the agency.

## Senate Subcommittee Report

**Agency:** Dental Board

**Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.**

**Budget Page No. 484**

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	361,252	295,835	(3,515)
TOTAL	<u>\$ 361,252</u>	<u>295,835</u>	<u>\$ (3,515)</u>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$361,252 for FY 2007 which is an increase of \$1,801 (0.5 percent) from the FY 2006 request.

#### Salaries and Wages

- \$133,709 to fund 3.0 FTE and Board members.
- An increase of \$1,801 (1.4 percent) over FY 2006 estimates.

#### Contractual Services

- \$220,779 to fund services that include professional service fees (\$165,240), rent (\$20,431), communication (\$15,727) and printing (\$4,660).
- This is the same request as FY 2006 and includes the enhancement in contractual services for additional investigations.

#### Commodities

- \$6,264 is requested, the same request as FY 2006.

#### Capital Outlay

- \$500 is requested, the same request as FY 2006

The **Governor** recommends FY 2007 expenditures of 295,835. The Governor recommends a reduction of \$54,000 in contractual services from the agency request. The recommendation is to eliminate the attorney contract. The Governor recommends adjustments to the agency's requested salaries and wages of \$3,515 which includes \$347 for the additional KPERs death and disability and \$3,168 for the base salary adjustment.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. **Pay Plan Adjustment.** Delete \$3,168 to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$347 to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. The Subcommittee notes that the agency is currently assessing the maximum fee allowed by statute. The Subcommittee notes that SB 91 has been introduced to raise the statutory fee limitation. If this bill is successfully enrolled, the agency's board will implement a higher fee. The Subcommittee also notes that the agency receives higher revenues in years when dentists renew their licenses, and lower revenues in the following year when dental hygienists renew their licenses. In FY 2007, the projected revenues are at the higher level for dentist renewals.
4. The Subcommittee recommends a review at Omnibus for the possible restoration of \$54,000 for the agency's attorney contract pending passage of SB 91. The agency has requested that this funding be restored. This attorney works on enforcement actions resulting from investigations and inspections conducted by the agency.

## Senate Subcommittee Report

**Agency:** Board of Healing Arts      **Bill No.** \_\_\_\_\_      **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin      **Analysis Pg. No.** \_\_\_\_\_      **Budget Page No.** 487

Expenditure Summary	Agency Estimate FY 2005	Governor's Recommendation FY 2005	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,425,211	2,525,211	0
<b>TOTAL</b>	<b><u>\$ 2,425,211</u></b>	<b><u>\$ 2,525,211</u></b>	<b><u>\$ 0</u></b>
FTE Positions	30.0	30.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>30.0</u></b>	<b><u>30.0</u></b>	<b><u>0.0</u></b>

### Agency Estimate/Governor's Recommendation

**The agency request** for FY 2005 expenditures is \$2,425,211 which is a \$105,000 (4.1 percent) decrease from the amount approved by the 2004 Legislature. The FY 2005 approved amount included \$105,000 from a no-limit hearing fund. The agency did not include any funding from this source in the FY 2005 estimated budget. The agency has requested to add 1.0 FTE for the last three months of FY 2005, but has not requested any additional funding. The agency reported that the funds were present, but that the FTE had not been granted along with the legislation related to the licensing of radiology technicians.

**The Governor** recommends FY 2005 expenditures of \$2,525,211, which is a decrease of \$5,000 (0.2 percent) below the approved amount. The recommendation includes \$100,000 from the agency's no-limit Hearing Fund, which accounts for the difference between the agency request and the Governor recommendation. With the exception of this no-limit fund amount, the Governor concurred with agency estimates. The change from the approved amount is in the no-limit hearing fund estimates. Additionally, the 2004 Legislature authorized the transfer of monies from biennial boards to the state general fund. The Board of Healing Arts was not included in this fee sweep, however, the Governor now recommends that \$750,000 be transferred from the Board's fee fund to the State General Fund. The Governor concurs with the agency request for the 1.0 FTE position.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the recommendations of the Governor.

## Senate Subcommittee Report

**Agency:** Board of Healing Arts      **Bill No.** \_\_\_\_\_      **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin      **Analysis Pg. No.** \_\_\_\_\_      **Budget Page No.** 487

Expenditure Summary	Agency Request FY 2006	Governor's Recommendation FY 2006	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,483,122	2,659,350	(95,220)
<b>TOTAL</b>	<u><u>\$ 2,483,122</u></u>	<u><u>\$ 2,659,350</u></u>	<u><u>\$ (95,220)</u></u>
FTE Positions	33.0	32.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>33.0</u></u>	<u><u>32.0</u></u>	<u><u>0.0</u></u>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$2,483,122 for FY 2006 which is an increase of \$57,911 (2.4 percent) from the FY 2005 estimate.

#### Salaries and Wages

- \$1,588,413 to fund 30.0 FTE, temporary salaries, and Board and Committee members and an enhancement request for two additional FTE positions, a Special Investigator II and a Legal Assistant. The agency also requests that the existing temporary FTE attorney position be made a permanent FTE. The agency requests a total of 33.0 FTE positions for FY 2006.
- An increase of \$114,540 (7.8 percent) over FY 2005 estimates.

#### Contractual Services

- \$816,109 to fund Impaired Provider Program expenses, two contractual special investigators, out of state travel, and the new computer system and software maintenance.
- The request also includes \$23,992 for a possible move to larger quarters. Also included is increased operating expenditures for licensing Radiology Technicians.
- An increase of \$106,640 (15.0 percent) over FY 2005 estimates. The increase is due, in part, to a possible moving expense. Rental costs for FY 2006 are based upon rent at the current location.

#### Commodities

- \$78,600 for office supplies including the extra costs associated with the licensing of Radiology Technicians.

- The request includes a \$10,000 enhancement request to fund furniture and equipment for the two new FTE positions requested in the FY 2006 enhancement.
- An increase of \$46,731 from FY 2005.

#### **Capital Outlay**

- The agency did not submit a request for capital outlay funds for FY 2006.

The **Governor** recommends expenditures of \$2,659,350, an increase of \$134,139 (5.3 percent) above the FY 2005 recommendation. The Governor recommends salaries and wages of \$1,683,633, an increase of \$209,760 (14.2 percent) from the FY 2005 recommendation. The Governor recommends expenditures for the KPERS death and disability increase (\$4,619), the base salary adjustment (\$36,512) and the 27th payroll period in FY 2006 (\$54,089). The Governor recommends the enhancement request for 2.0 FTE positions, but recommends that the temporary attorney position remain a temporary position. The Governor recommends the request for office furniture and equipment for the 2.0 FTE positions added in FY 2006. The Governor does not recommend funding possible moving expenses (\$23,992). The Governor's request also includes \$105,000 for hearing costs from the agency's no limit fund.

#### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$36,512, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$58,708 to remove funding recommended by the Governor for the 27th payroll period (\$54,089), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$4,619) for later Committee consideration.
3. The Subcommittee notes that the Board of Healing Arts has maintained high balances in the Board of Healing Arts Fee Fund. The Subcommittee recommends that the agency review the fees charged for licenses and registrations and consider reducing those fees.



## Senate Subcommittee Report

**Agency:** Board of Healing Arts      **Bill No.** \_\_\_\_\_      **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin      **Analysis Pg. No.** \_\_\_\_\_      **Budget Page No.** 487

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	2,650,690	2,704,218	(35,722)
<b>TOTAL</b>	<u><u>\$ 2,650,690</u></u>	<u><u>\$ 2,704,218</u></u>	<u><u>\$ (35,722)</u></u>
FTE Positions	35.0	32.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>35.0</u></u>	<u><u>32.0</u></u>	<u><u>0.0</u></u>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$2,650,690 for FY 2007 which is an increase of \$167,568 (6.7 percent) above the FY 2006 request.

#### Salaries and Wages

- \$1,711,385 to fund 33.0 FTE, temporary salaries, Board and Committee members, and an enhancement request for an additional Special Investigator II position and an Administrative Assistant position. The agency requests a total of 35.0 FTE for FY 2007.
- An increase of \$122,972 (7.7 percent) from the FY 2006 request.

#### Contractual Services

- \$853,005 to fund Impaired Provider Program expenses, two contractual special investigators, out of state travel, and the new computer system and software maintenance. Also included is increased operating expenditures for licensing Radiology Technicians and an increase in funding to the Impaired Provider Program.
- An increase of \$36,896 (4.5 percent) over the FY 2006 request.

#### Commodities

- \$86,300 for office supplies.
- An increase of \$7,700 (9.8 percent) from the FY 2006 request to provide for increases in the cost of supplies. The request also includes a \$10,000 enhancement request for furniture and equipment for the additional FTE requested for FY 2007.

### **Capital Outlay**

- The agency did not submit a request for capital outlay funds for FY 2007.

The **Governor** recommends FY 2007 expenditures of \$2,704,218, an increase of \$44,868 (1.7 percent) from the FY 2006 recommendation. The recommendation for salaries and wages is a decrease of \$18,720 (1.1 percent) below the FY 2006 recommendation and a decrease of \$46,472 from the agency request. The Governor did not recommend the additional FTE enhancements for FY 2007. The recommendation for contractual services of \$963,005 is an increase of \$65,888 (7.3 percent) from the FY 2006 recommendation and \$110,000 more than the agency's request. The \$110,000 is accounted for by a recommendation in that amount from the agency's no-limit hearing expenditure fund, which was not requested by the agency in the budget request.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$31,103 to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$4,619 to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. The Subcommittee notes that the Board of Healing Arts has maintained high balances in the Board of Healing Arts Fee Fund. The Subcommittee recommends that the agency review the fees charged for licenses and registrations and consider reducing those fees.

## Senate Subcommittee Report

**Agency:** Board of Hearing Aid Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.**

**Budget Page No. 489**

Expenditure Summary	Agency Estimate FY 2005	Governor's Recommendation FY 2005	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	27,331	27,331	0
<b>TOTAL</b>	<b>\$ 27,331</b>	<b>\$ 27,331</b>	<b>\$ 0</b>
FTE Positions	0.4	0.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.4</b>	<b>0.4</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The **agency's** estimate for FY 2005 operating expenditures is \$27,331, which is an increase of \$5,202 (23.5 percent) from the amount approved by the 2004 Legislature. The increases are largely in estimated expenses for contractual services. The agency reported travel expenses have increased due to more persons needing to travel when exams are given and also that current board members are spread throughout the state. The FY 2005 request also includes a \$3,000 request for building space rental (\$125 per month) for FY 2004 and 2005. Rent was not paid in FY 2004 due to budget shortages. The agency reports that certain commodities were requested and approved as expenditures for FY 2004, but were not ordered due to fiscal shortages. The Board also estimates \$400 to fund necessary supplies not ordered during FY 2004 in addition to \$550 in supplies for FY 2005.

The agency also reports that the part time secretarial position was increased from 15 hours per week to 17.5 hours per week.

The **Governor** concurs with the agency's current year estimate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

## Senate Subcommittee Report

**Agency:** Board of Hearing Aid Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.**

**Budget Page No. 489**

Expenditure Summary	Agency Request FY 2006	Governor's Recommendation FY 2006	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	25,578	26,680	(1,102)
<b>TOTAL</b>	<b>\$ 25,578</b>	<b>\$ 26,680</b>	<b>\$ (1,102)</b>
FTE Positions	0.4	0.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.4</b>	<b>0.4</b>	<b>0.0</b>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$25,578 for FY 2006 which is a decrease of \$1,753 (6.4 percent) from the FY 2005 estimate.

#### Salaries and Wages

- \$17,085 to fund one part-time secretary, one part-time Executive Officer, and per diem for Board members.
- An increase of \$13 (0.1 percent) over FY 2005 estimates.

#### Contractual Services

- \$7,843 is requested for FY 2006, a decrease of \$1,416 (15.3 percent) from FY 2005 estimates.
- Building space rental is reduced to \$1,500 for FY 2006 only (\$125 per month). Expenditures for FY 2005 included unpaid rent for FY 2004 which was not paid until FY 2005.

#### Commodities

- \$600 is requested for stationary and office supplies.
- \$50 is requested for miscellaneous commodities.

The **Governor** recommends expenditures for FY 2006 of \$26,680, a decrease of \$651 (2.4 percent) from the FY 2005 recommendation. The Governor's recommendations for salaries and wages includes an additional \$1,102 from the agency's request. The increase is to fund the 27th pay period (\$658) and the cost of living adjustment (\$444). The Governor concurs with the agency's request for all other operating expenditures.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. **Pay Plan Adjustment.** Delete \$444 to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$658 to remove funding recommended by the Governor for the 27th payroll period (\$658) for later Committee consideration. There are no employees eligible for KPERS death and disability insurance in this agency.

## Senate Subcommittee Report

**Agency:** Board of Hearing Aid Examiners **Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.**

**Budget Page No. 489**

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	25,876	26,306	(430)
<b>TOTAL</b>	<b>\$ 25,876</b>	<b>\$ 26,306</b>	<b>\$ (430)</b>
FTE Positions	0.4	0.4	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.4</b>	<b>0.4</b>	<b>0.0</b>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$25,876 for FY 2007 which is an increase of \$298 (1.2 percent) from the FY 2006 request.

#### Salaries and Wages

- \$17,236 to fund one part-time secretary, one part-time Executive Officer, and per diem for board members.
- An increase of \$151 (0.9 percent) over the FY 2006 request.

#### Contractual Services

- \$7,990 is requested for FY 2007, an increase of \$147 (1.9 percent) over FY 2006 request.

#### Commodities

- \$600 is requested for stationary and office supplies.
- \$50 is requested for miscellaneous commodities.
- No change from the FY 2006 request.

The **Governor** recommends expenditures of \$26,306, a decrease of \$374 (1.4 percent) from the FY 2006 recommendation. The Governor recommends salaries and wages of \$17,666, which is an increase of \$430 from the agency's request. This amount is to fund the cost of living adjustment. The Governor concurs with the agency's request for other operating expenditures.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. **Pay Plan Adjustment.** Delete \$430 to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. The Subcommittee notes that the agency does not have any employees eligible for KPERS death and disability insurance. Therefore, no adjustment was required for the KPERS death and disability increase.



## Senate Subcommittee Report

**Agency:** Board of Optometry **Bill No.**

**Bill Sec.**

**Analyst:** Spurgin

**Analysis Pg. No.**

**Budget Page No. 495**

Expenditure Summary	Agency Estimate FY 05	Governor's Recommendation FY 05	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	114,388	114,388	0
TOTAL	\$ 114,388	\$ 114,388	\$ 0
FTE Positions	0.8	0.8	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	0.8	0.8	0.0

### Agency Estimate/Governor's Recommendation

The **agency** request for FY 2005 expenditures is \$114,388 which is \$123 less than the amount approved by the 2004 Legislature.

The **Governor** concurs with the agency's FY 2005 estimate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

## Senate Subcommittee Report

**Agency:** Board of Optometry    **Bill No.** \_\_\_\_\_    **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin    **Analysis Pg. No.** \_\_\_\_\_    **Budget Page No.** 495

Expenditure Summary	Agency Request FY 2006	Governor's Recommendation FY 2006	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	118,617	121,795	(3,303)
<b>TOTAL</b>	<b><u>\$ 118,617</u></b>	<b><u>\$ 121,795</u></b>	<b><u>\$ (3,303)</u></b>
FTE Positions	0.8	0.8	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>0.8</u></b>	<b><u>0.8</u></b>	<b><u>0.0</u></b>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$118,617 for FY 2006 which is an increase of \$4,104 (3.6 percent) above the FY 2005 request.

#### Salaries and Wages

- \$55,372 to fund an unclassified non-FTE Secretary/Treasurer who receives a fixed salary, a 0.8 FTE Public Service Administrator I and Board members' salaries.
- An increase of \$350 (0.6 percent) above FY 2005 estimates.

#### Contractual Services

- \$59,642 to fund rent, communications, travel for board meetings, administering exams, the national meeting of optometry board members, and contractual services for legal assistance.
- An increase of \$2,344 (4.1 percent) above FY 2005 estimates. The agency reports this is the amount necessary to maintain existing programs.

#### Commodities

- \$2,103 for office and examination supplies.
- An increase of \$35 above the FY 2005 estimates..

#### Capital Outlay

- The agency requests \$1,500 in FY 2006 for the cost of replacing the current computer system which will reach the end of its expected life span. No expenditures were estimated for FY 2005.

The **Governor** recommends expenditures of \$121,795 for FY 2006 which is an increase of \$7,407 (6.5 percent) above the revised FY 2005 recommendation. The recommendation includes an increase of \$3,528 (6.4 percent) above the FY 2005 recommendation and is an increase of \$3,303 above the agency's request. The increase from the agency request includes adjustments for KPERS death and disability (\$128), base salary adjustment (\$1,280) and the 27th payroll period in FY 2006 (\$1,895). The Governor concurs with the agency's request for other operating expenditures.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. **Pay Plan Adjustment.** Delete \$1,280 to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$2,023 to remove funding recommended by the Governor for the 27th payroll period (\$1,895), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$128) for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Board of Optometry    **Bill No.** \_\_\_\_\_    **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin    **Analysis Pg. No.** \_\_\_\_\_    **Budget Page No.** 495

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	119,525	121,392	(1,415)
TOTAL	<u>\$ 119,525</u>	<u>\$ 121,392</u>	<u>\$ (1,415)</u>
FTE Positions	0.8	0.8	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>0.8</u>	<u>0.8</u>	<u>0.0</u>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$119,525 for FY 2007 which is an increase of \$1,867 (1.6 percent) above the FY 2006 request.

#### Salaries and Wages

- \$59,138 to fund an unclassified non-FTE Secretary/Treasurer who receives a fixed salary and a 0.8 FTE Public Service Administrator I and Board members' salaries.
- An increase of \$1,899 (3.4 percent) above FY 2006 estimates. Longevity bonuses are budgeted.

#### Contractual Services

- \$59,651 to fund rent, communications, travel for board meetings, administering exams, the national meeting of optometry board members, and contractual services for legal assistance.
- An increase of \$9 above FY 2006 request.

#### Commodities

- \$2,103 for office and examination supplies.
- The same amount as FY 2006.

#### Capital Outlay

- \$500 is requested in FY 2007 to replace the current multifunction center (printer, scanner, copier, fax machine). The current equipment is expected to reach the end of its useful life span.

The **Governor** recommends expenditures of \$121,392, a decrease of \$403 (0.3 percent) below the FY 2006 recommendation. For salaries and wages, the Governor recommends an increase of \$1,867 from the agency request to fund the adjustments to KPERS Death and Disability (\$128) and the base salary adjustment (\$1,287). The Governor's recommendation concurs with agency's request for other operating expenditures.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. **Pay Plan Adjustment.** Delete \$1,287 to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$128 to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERS) death and disability increase for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Board of Pharmacy    **Bill No.** \_\_\_\_\_    **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin    **Analysis Pg. No.** \_\_\_\_\_    **Budget Page No.** \_\_\_\_\_

Expenditure Summary	Agency Estimate FY 2005	Governor's Recommendation FY 2005	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	748,211	699,830	0
<b>TOTAL</b>	<b><u>\$ 748,211</u></b>	<b><u>\$ 699,830</u></b>	<b><u>\$ 0</u></b>
FTE Positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>7.0</u></b>	<b><u>7.0</u></b>	<b><u>0.0</u></b>

### Agency Estimate/Governor's Recommendation

The **agency's** request for FY 2005 expenditures is \$748,221 which is an increase of \$111,000 (17.4 percent) above the amount approved by the 2004 Legislature. The agency request a supplement of \$111,000 for an updated licensing software

The **Governor** recommends FY 2005 expenditures of \$699,830, an increase of \$62,609 above the amount approved by the 2004 Legislature. The recommendation includes an enhancement for computer software of \$111,000. The recommendation reduces contractual services by \$33,000 from the agency's estimate, and capital outlay is reduced from the agency's estimate by \$15,391. The Governor also recommends reducing the amount to be transferred from the agency's fee fund account to the State General Fund. The Governor recommends \$842,600 be transferred rather than the \$1,178,600, which was certified by the Director of the Budget on April 19, 2004. Reductions were made in capital outlay for an apparent duplication of equipment in the enhancement request. Contractual services were reduced to a level consistent with past expenditures and current estimated revenues.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

## Senate Subcommittee Report

**Agency:** Board of Pharmacy    **Bill No.** \_\_\_\_\_    **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin    **Analysis Pg. No.** \_\_\_\_\_    **Budget Page No.** 497

Expenditure Summary	Agency Request FY 2006	Governor's Recommendation FY 2006	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	657,408	613,848	(24,831)
<b>TOTAL</b>	<u>\$ 657,408</u>	<u>\$ 613,848</u>	<u>\$ (24,831)</u>
FTE Positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>7.0</u>	<u>7.0</u>	<u>0.0</u>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency requests** expenditures of \$657,408 for FY 2006 which is an decrease of \$90,813 (12.1 percent) from the FY 2005 request.

#### Salaries and Wages

- \$387,891 to fund 7.0 FTE and Board members.
- An increase of \$1,318 (0.3 percent) from FY 2005 estimate.

#### Contractual Services

- \$213,154 to fund expenditures including \$97,555 for contractual service and professional fees, \$49,914 in travel costs, \$20,055 in communication costs, and \$28,560 in rent.
- A decrease of \$87,631(29.1 percent) below the FY 2005 estimates. Service costs in FY 2005 include \$86,500 for installation of the pharmacy licensing system which is not included for FY 2006. The FY 2006 estimate also includes a decrease in communication costs from \$26,186 to \$20,055 (a decrease of \$6,131) and an increase in professional services from \$74,064 to \$79,064 (an increase of \$5,000). The request for rent, travel, printing and advertising remain the same as the FY 2005 estimates.

#### Commodities

- \$20,972 for office and professional supplies.
- The FY 2006 request is the same as the FY 2005 estimate.

### **Capital Outlay**

- \$35,391 is requested, including an enhancement of \$20,000 for replacement of one vehicle.
- A decrease of \$4,500 (11.3 percent) from the FY 2005 estimate.

The **Governor** recommends expenditures of \$613,848. The Governor recommends an additional \$26,149 for salaries and wages expenditures above the FY 2005 recommendation. The request includes \$14,240 for the 27th payroll period, \$980 for the KPERS death and disability adjustment and \$9,611 for the base salary adjustment, an increase of \$24,831 from the amount requested by the agency. The recommendation reduces contractual services by \$33,000 and commodities by \$15,391 from the agency request. Reductions for contractual services and capital outlay are consistent with the recommendation for FY 2005.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$9,611 to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$15,220 to remove funding recommended by the Governor for the 27th payroll period (\$14,240), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$980) for later Committee consideration.
3. The Subcommittee notes that the Governor reduced the expenditures requested by the agency due to the funds available in the agency's fee fund account. The Subcommittee notes that the agency's expenditures exceed the estimated revenue receipts and recommends the agency consider increasing license fees.
4. The Subcommittee notes the agency's enhancement request to purchase one vehicle, which the Governor did not recommend. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles prior to requesting vehicle purchases in the future. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.



## Senate Subcommittee Report

**Agency:** Board of Pharmacy      **Bill No.** \_\_\_\_\_      **Bill Sec.** \_\_\_\_\_  
**Analyst:** Spurgin      **Analysis Pg. No.** \_\_\_\_\_      **Budget Page No.** 497

Expenditure Summary	Agency Request FY 2007	Governor's Recommendation FY 2007	Senate Subcommittee Adjustments*
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	647,600	609,334	(10,128)
TOTAL	<u>\$ 647,600</u>	<u>\$ 609,334</u>	<u>\$ (10,128)</u>
FTE Positions	7.0	7.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>7.0</u>	<u>7.0</u>	<u>0.0</u>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests expenditures of \$647,600 for FY 2007. The agency's request is \$9,808 less than the request for FY 2006.

#### Salaries and Wages

- \$384,383 to fund 7.0 FTE and Board members was requested.
- A decrease of \$3,508 (0.9 percent) from FY 2006 estimates.

**Staff Note:** The agency reported that it erroneously omitted a part time inspector from the FY 2007 budget request. Adding this part time employee to the FY 2007 salaries and wages would increase the FY 2007 request for salaries and wages \$6,219 to \$390,602. This results in a net increase in salaries and wages of \$2,711 (0.7 percent) from the FY 2006 request.

#### Contractual Services

- \$226,854 is requested. This is an increase of \$13,700 (6.4 percent) from the FY 2006 request.

**Staff Note:** The agency reported that it erroneously entered \$15,222 into the budget column for dues instead of the correct amount of \$1,522. The difference caused by the agency's error is \$13,700. The amount for contractual services should not have increased 6.4 percent as reflected in the budget request and in fact, the numbers did not increase from FY 2006 to FY 2007.

#### Commodities

- \$20,972 for office and professional supplies.
- This is the same amount as requested for FY 2006.

### **Capital Outlay**

- \$15,391 is requested for capital outlay.
- This is a decrease of \$20,000 (56.5 percent) from the FY 2006 estimate. Excluding the FY 2006 enhancement request of \$20,000 to replace one vehicle, the amount requested is consistent with the FY 2006 request.

The **Governor** recommends expenditures of \$609,334. The Governor's recommendation includes additional expenditures in salaries and wages of \$10,125 for the KPERS death and disability and base salary adjustments. The recommendation reduces the agency request for contractual services by \$33,000 and capital outlay by \$15,391. The reductions in contractual services and capital outlay are consistent with those recommended for FY 2005 and FY 2006.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments:

1. **Pay Plan Adjustment.** Delete \$9,145 to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$980 to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERS) death and disability increase for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Real Estate Appraisal Board      **Bill No.**      **Bill Sec.**  
**Analyst:** Alishahi      **Analysis Pg. No.**      **Budget Page No.** 499

<u>Expenditure Summary</u>	<u>Agency Estimate FY 05</u>	<u>Governor's Recommendation FY 05</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 254,430	\$ 269,903	\$ 0
FTE Positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>2.0</u>	<u>2.0</u>	<u>0.0</u>

### Agency Estimate/Governor's Recommendation

The **agency** estimates a current year operating budget of \$254,430, an increase of \$9,000 or 3.7 percent above the approved amount. The estimate includes an additional \$9,000 for Kansas Savings Incentive Program (KSIP) expenditures.

*Staff Note: The agency also requests KSIP expenditures for FY 2006 and FY 2007.*

The **Governor** recommends an FY 2005 operating budget of \$269,903, an increase of \$24,473 or 10.0 percent above the approved amount. The recommendation includes an additional \$24,473 for KSIP expenditures. The Governor's recommendation includes the acceleration of the agency's request for KSIP expenditures for FY 2006 and FY 2007 to FY 2005.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Real Estate Appraisal Board      **Bill No.**      **Bill Sec.**  
**Analyst:** Alishahi      **Analysis Pg. No.**      **Budget Page No. 499**

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Operating Expenditures:			
Special Revenue Funds	\$ 262,257	\$ 262,324	\$ (8,067)
FTE Positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 operating budget of \$262,257, an increase of \$7,827 or 3.1 percent above the FY 2005 revised estimate. The request includes an additional \$8,000 for Kansas Savings Incentive Program (KSIP) expenditures.

**Staff Note:** *The agency also requests KSIP expenditures for FY 2005 and FY 2007.*

The **Governor** recommends an FY 2006 operating budget of \$262,324, a decrease of \$7,579 or 2.8 percent below the FY 2005 recommendation. The recommendation is \$67 more than the agency's request and includes an additional \$8,067 for the 2.5 percent salary increase, the 27<sup>th</sup> payroll period, and the increase in the Kansas Public Employees Retirement System (KPERs) death and disability contribution rate. The Governor also recommends the acceleration of the agency's FY 2006 request for \$8,000 in KSIP expenditures to FY 2005.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$3,089, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$4,978, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27<sup>th</sup> payroll period (\$4,575), and for the Kansas Public Employees Retirement System (KPERs) death and disability increase (\$403) for later Committee consideration.

3. **Introduction of Legislation.** The Subcommittee recommends the introduction of legislation to repeal *KSA 58-4109(f)* and *(g)*. The Subcommittee understands that the agency was recently made aware, by the Appraisal Subcommittee of the Federal Financial Institutions Examination Council, that Kansas' testing requirements for real estate appraisers are not in compliance with Title XI of the Financial Institutions Reform, Recovery, and Enforcement Act of 1989. *K. S. A. 58-4109(f)* allows an applicant's examination to be effective for five years, instead of the two years set out by Title XI. The agency indicated that *K. S. A. 58-4109(c)(3)* already gives the agency authority to establish examination specifications for each classification. In addition, the agency indicated that *K.S.A. 58-4109(g)* also needs to be repealed since the section is no longer in effect due to the expired dates within it.

## Senate Subcommittee Report

<b>Agency:</b> Real Estate Appraisal Board	<b>Bill No.</b>	<b>Bill Sec.</b>	
<b>Analyst:</b> Alishahi	<b>Analysis Pg. No.</b>	<b>Budget Page No. 499</b>	
Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Operating Expenditures:			
Special Revenue Funds	\$ 266,050	\$ 262,416	\$ (3,366)
FTE Positions	2.0	2.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	2.0	2.0	0.0

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2007 operating budget of \$266,050, an increase of \$3,793 or 1.4 percent above the FY 2006 request. The request includes an additional \$7,000 for Kansas Savings Incentive Program (KSIP) expenditures.

**Staff Note:** *The agency also requests KSIP expenditures for FY 2005 and FY 2007.*

The **Governor** recommends an FY 2007 operating budget of \$262,416, an increase of \$92 above the FY 2006 recommendation. The recommendation is \$3,634 or 1.4 percent more than the agency's request and includes an additional \$3,366 for the continuation of the 2.5 percent salary increase, and the continuation of the FY 2006 increase in the Kansas Public Employees Retirement System (KPERs) death and disability contribution rate. The Governor also recommends the acceleration of the agency's FY 2007 request for \$7,000 in KSIP expenditures to FY 2005.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$2,963, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$403, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Real Estate Commission

**Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 501**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 05</u>	<u>Governor's Recommendation FY 05</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 814,696	\$ 829,721	\$ 0
FTE Positions	13.0	13.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The **agency** estimates a current year operating budget of \$814,696, an increase of \$14,800 or 1.9 percent above the approved amount. The estimate includes an additional \$15,000 for Kansas Savings Incentive Program (KSIP) expenditures, and a reduction of \$200 in other operating expenditures.

The **Governor** recommends an FY 2005 operating budget of \$829,721, an increase of \$29,925 or 3.7 percent above the approved amount. The recommendation includes an additional \$29,925 for KSIP expenditures.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Real Estate Commission

**Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 501**

<u>Expenditure Summary</u>	<u>Agency Request FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>Senate Subcommittee Adjustments*</u>
Operating Expenditures:			
Special Revenue Funds	\$ 893,861	\$ 927,444	\$ 26,417
FTE Positions	13.0	13.0	1.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>1.0</b>

\* The Subcommittee adjustments include a reduction of \$33,583, none of which is from the State General Fund, to delete amounts recommended by the Governor for the 2.5 percent base salary increase, the 27th payroll period, and the KPERS death and disability increase.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 operating budget of \$893,861, an increase of \$79,165 or 9.7 percent above the FY 2005 revised estimate. The request includes two enhancements totaling \$31,200 to replace two high mileage vehicles and add another vehicle to the agency's fleet.

The **Governor** recommends an FY 2006 operating budget of \$927,444, an increase of \$97,623 or 11.8 percent above the FY 2005 recommendation. The recommendation is \$33,583 or 3.8 percent more than the agency's request and includes an additional \$33,583 for the 2.5 percent salary increase, the 27<sup>th</sup> payroll period, and the increase in the Kansas Public Employees Retirement System (KPERS) death and disability contribution rate. In addition, the Governor recommends the agency's two enhancement requests.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$12,881, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$20,702, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$19,083), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$1,619) for later Committee consideration.



3. **Increase Staffing.** The Subcommittee recommends the addition of \$60,000 for an additional 1.0 FTE permanent legal consultant position and the reclassification of a vacant Office Assistant position to a Senior Administrative Assistant position.
  - **Legal Consultant Position.** The Subcommittee notes that the additional funding for a permanent legal consultant position will allow the agency to continue reducing the backlog of complaints and agency orders, while also filling a vacant fourth auditor position. The agency hired a temporary legal consultant in November 2004 to assist with the backlog of audit and disciplinary action orders. The funding for the temporary legal consultant came from keeping the agency's fourth auditor position vacant.
  - **Reclassification.** The Subcommittee also notes that the reclassification of a vacant Office Assistant position to a Senior Administrative Assistant position and the additional funding to fill the Senior Administrative Assistant position will free up a current staff position to assist with enforcement calls and agency orders.
  
4. **Agency's Fees.** The Subcommittee recommends the introduction of legislation that would increase the statutory cap on the agency's licensing fees, and would allow the agency to add new fees for services that require staff time, but have no established fee. The Subcommittee notes the agency's concern over the \$508,438 transfer from the Real Estate Fee Fund to the State General Fund at the end of FY 2005, and the projection that the number of real estate salespersons and brokers will likely level off or decrease over the next two to three years. The agency indicated that these factors will negatively impact the ending balance of the Real Estate Fee Fund over time. The Subcommittee also notes the agency's fees have been at the statutory cap since at least 1997.
  
5. **Vehicles.** The Subcommittee notes that the majority of fee boards that own vehicles, including the Real Estate Commission, have included an enhancement request to purchase vehicles as replacements for high mileage currently owned vehicles. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.

## Senate Subcommittee Report

**Agency:** Real Estate Commission

**Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 501**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Operating Expenditures:			
Special Revenue Funds	\$ 897,817	\$ 905,274	\$ 45,843
FTE Positions	13.0	13.0	1.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>1.0</b>

\* The Subcommittee adjustments include a reduction of \$14,157, none of which is from the State General Fund, to delete amounts recommended by the Governor for the 2.5 percent base salary increase, the 27th payroll period, and the KPERS death and disability increase.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2007 operating budget of \$897,817, an increase of \$3,956 or 0.4 percent above the FY 2006 request. The request includes an enhancement totaling \$13,000 to replace a high mileage vehicle.

The **Governor** recommends an FY 2007 operating budget of \$905,274, a decrease of \$22,170 or 2.4 percent below the FY 2006 recommendation. The recommendation is \$7,457 or 0.8 percent more than the agency's request and includes an additional \$14,157 for the continuation of the 2.5 percent salary increase, and the continuation of the FY 2006 increase in the Kansas Public Employees Retirement System (KPERS) death and disability contribution rate. The Governor does not recommends the agency's enhancement request.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$12,538, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$1,619, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERS) death and disability increase for later Committee consideration.

3. **Increase Staffing.** The Subcommittee recommends \$60,000 and 1.0 FTE be added to the agency's budget to continue the permanent legal consultant position and the funding for the Senior Administrative Assistant position recommended for FY 2006.
  
4. **Vehicles.** The Subcommittee notes the agency's enhancement request to purchase an additional vehicle, which the Governor did not recommend. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles prior to requesting vehicle purchases in the future. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.

## Senate Subcommittee Report

**Agency:** Office of the Securities Commissioner    **Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 503**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 05</u>	<u>Governor's Recommendation FY 05</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 2,485,297	\$ 2,428,596	\$ 0
FTE Positions	28.0	28.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>28.0</b>	<b>28.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The **agency** estimates a current year operating budget of \$2,485,297, an increase of \$237,320 or 10.6 percent above the approved amount. The estimate includes a shrinkage rate of 1.0 percent, an additional 0.2 FTE position, an additional \$222,593 in Kansas Savings Incentive Program (KSIP) expenditures, an increase of \$8,546 in salaries and wages, mainly as a result of salary adjustments, an additional \$5,000 in other assistance to support funding for investor education programs in other state agencies, and an increase of \$1,181 in other operating expenditures, including a supplemental request for an additional \$7,575 in contractual services to lease two vehicles to replace high mileage agency-owned vehicles.

The **Governor** recommends an FY 2005 operating budget of \$2,428,596, an increase of \$180,619 or 8.0 percent above the approved amount. The recommendation is \$56,701 or 2.3 percent less than the agency's revised estimate and includes an increase in the shrinkage rate to 3.0 percent, resulting in a reduction of \$35,468 in salaries and wages, a reduction of \$17,258 in capital outlay, an additional 0.2 FTE position, and an additional \$3,600 in contractual services for reimbursement of private vehicle mileage costs, in place of the agency's supplemental request to lease two vehicles in FY 2005.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Office of the Securities Commissioner    **Bill No.**    **Bill Sec.**

**Analyst:** Alishahi    **Analysis Pg. No.**    **Budget Page No. 503**

<u>Expenditure Summary</u>	<u>Agency Request FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>Senate Subcommittee Adjustments*</u>
Operating Expenditures:			
Special Revenue Funds	\$ 2,498,543	\$ 2,481,591	\$ (112,778)
FTE Positions	30.0	30.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>30.0</u>	<u>30.0</u>	<u>0.0</u>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 operating budget of \$2,498,543, an increase of \$13,246 or 0.5 percent above the FY 2005 revised estimate. The request includes a shrinkage rate of 1.0 percent and three enhancements totaling \$225,088. The enhancements include an additional \$69,262 for increases in existing salaries, an additional 2.0 FTE positions and \$141,045 for two additional examiner positions, and an additional \$14,781 to continue leasing the two vehicles requested from FY 2005 and additional funding to lease a third vehicle in FY 2006.

The **Governor** recommends an FY 2006 operating budget of \$2,481,591, an increase of \$52,995 or 2.2 percent above the FY 2005 recommendation. The recommendation is \$16,952 or 0.7 percent less than the agency's request and includes:

- An additional \$112,778 for the 2.5 percent salary increase, the 27<sup>th</sup> payroll period, and the increase in the Kansas Public Employees Retirement System (KPERS) death and disability contribution rate;
- An increase in the shrinkage rate to 3.0 percent, resulting in a reduction of \$35,625 in salaries and wages; and
- A reduction of \$17,886 in capital outlay expenditures.

In addition, the Governor recommends two of the agency's three enhancement requests. The Governor recommends an additional \$9,600 for lease payments for one vehicle and an additional \$139,269 and 2.0 FTE positions for two new examiner positions. The Governor does not recommend the agency's other enhancement request.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$43,113, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$69,665, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$63,865), and for the Kansas Public Employees Retirement System (KPERs) death and disability increase (\$5,800) for later Committee consideration.

## Senate Subcommittee Report

**Agency:** Office of the Securities Commissioner    **Bill No.**                                **Bill Sec.**  
**Analyst:** Alishahi    **Analysis Pg. No.**                                **Budget Page No. 503**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Operating Expenditures:			
Special Revenue Funds	\$ 2,647,068	\$ 2,444,048	\$ (47,186)
FTE Positions	32.0	30.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>32.0</b>	<b>30.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2007 operating budget of \$2,647,068, an increase of \$148,525 or 5.9 percent above the FY 2006 request. The request includes a shrinkage rate of 1.0 percent and four enhancements totaling \$362,939. The enhancements include an additional \$69,482 for increases in existing salaries, an additional 2.0 FTE positions and \$135,810 to continue the two examiner positions requested in FY 2006, an additional 2.0 FTE positions and \$138,059 for two more examiner positions in FY 2007, and an additional \$19,588 to continue leasing the two vehicles requested from FY 2005, the one vehicle requested from FY 2006, and additional funding to lease a fourth vehicle in FY 2007.

The **Governor** recommends an FY 2007 operating budget of \$2,444,048, a decrease of \$37,543 or 1.5 percent below the FY 2006 recommendation. The recommendation is \$203,020 or 7.7 percent less than the agency's request and includes:

- An additional \$47,186 for the continuation of the 2.5 percent salary increase, and the continuation of the FY 2006 increase in the Kansas Public Employees Retirement System (KPERS) death and disability contribution rate; and
- An increase in the shrinkage rate to 3.0 percent, resulting in a reduction of \$35,694 in salaries and wages.

In addition, the Governor recommends two of the agency's four enhancement requests. The Governor recommends an additional \$14,400 to continue the lease payment for the one vehicle from FY 2006 and to fund a second vehicle lease payment for FY 2007, and an additional \$134,027 and 2.0 FTE positions to continue the two new examiner positions recommended in FY 2006. The Governor does not recommend the agency's two other enhancement requests.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$41,386, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$5,800, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. **Examiner Positions.** The Subcommittee recommends that the agency's request for two additional examiner positions for FY 2007 be readdressed during the 2006 Legislative Session.



## Senate Subcommittee Report

**Agency:** Department of Credit Unions      **Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 481**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 05</u>	<u>Governor's Recommendation FY 05</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 898,833	\$ 938,176	\$ 0
FTE Positions	13.0	13.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The **agency** estimates a current year operating budget of \$898,833, a decrease of \$18,631 or 2.0 percent below the approved amount. The estimate includes a reduction of \$4,533 in salaries and wages, mainly in the amount budgeted for temporary employees, and a reduction of \$14,098 in other operating expenditures.

The **Governor** recommends an FY 2005 operating budget of \$938,176, an increase of \$20,712 or 2.3 percent above the approved amount. The recommendation is \$39,343 or 4.4 percent more than the agency's revised estimate and includes an additional \$39,343 for Kansas Savings Incentive Program (KSIP) expenditures.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Department of Credit Unions

**Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 481**

<u>Expenditure Summary</u>	<u>Agency Request FY 06</u>	<u>Governor's Recommendation FY 06</u>	<u>Senate Subcommittee Adjustments*</u>
Operating Expenditures:			
Special Revenue Funds	\$ 922,786	\$ 968,691	\$ (45,905)
FTE Positions	13.0	13.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>13.0</u>	<u>13.0</u>	<u>0.0</u>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 operating budget of \$922,786, an increase of \$23,953 or 2.7 percent above the FY 2005 revised estimate. The request includes an enhancement totaling \$12,600 to replace a high mileage vehicle.

The **Governor** recommends an FY 2006 operating budget of \$968,691, an increase of \$30,515 or 3.3 percent above the FY 2005 recommendation. The recommendation is \$45,905 or 5.0 percent more than the agency's request and includes an additional \$45,905 for the 2.5 percent salary increase, the 27<sup>th</sup> payroll period, and the increase in the Kansas Public Employees Retirement System (KPERs) death and disability contribution rate. In addition, the Governor recommends the agency's enhancement request.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$17,551, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$28,354, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$26,001), and for the Kansas Public Employees Retirement System (KPERs) death and disability increase (\$2,353) for later Committee consideration.

3. **Vehicles.** The Subcommittee notes that the majority of fee boards that own vehicles, including the Department of Credit Unions, have included an enhancement request to purchase vehicles as replacements for high mileage currently owned vehicles. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.

## Senate Subcommittee Report

**Agency:** Department of Credit Unions

**Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 481**

<u>Expenditure Summary</u>	<u>Agency Request FY 07</u>	<u>Governor's Recommendation FY 07</u>	<u>Senate Subcommittee Adjustments*</u>
Operating Expenditures:			
Special Revenue Funds	\$ 938,242	\$ 935,209	\$ (19,311)
FTE Positions	13.0	13.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2007 operating budget of \$938,242, an increase of \$15,456 or 1.7 percent above the FY 2006 request. The request includes an enhancement totaling \$26,000 to replace two high mileage vehicles.

The **Governor** recommends an FY 2007 operating budget of \$935,209, a decrease of \$33,482 or 3.5 percent below the FY 2006 recommendation. The recommendation is \$3,033 or 0.3 percent less than the agency's request and includes:

- An additional \$19,311 for the continuation of the 2.5 percent salary increase, and the continuation of the FY 2006 increase in the Kansas Public Employees Retirement System (KPERs) death and disability contribution rate; and
- An additional \$3,656 for a technical correction in salaries and wages, mainly in the amount budgeted for benefit costs.

In addition, the Governor recommends the agency's enhancement request.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$16,958, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.

2. **Other Salary and Wage Adjustment.** Delete \$2,353, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
  
3. **Vehicles.** The Subcommittee notes that the majority of fee boards that own vehicles, including the Department of Credit Unions, have included an enhancement request to purchase vehicles as replacements for high mileage currently owned vehicles. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.

## Senate Subcommittee Report

**Agency:** Office of the State Bank Commissioner      **Bill No.**      **Bill Sec.**

**Analyst:** Alishahi      **Analysis Pg. No.**      **Budget Page No.** 473

<u>Expenditure Summary</u>	<u>Agency Estimate FY 05</u>	<u>Governor's Recommendation FY 05</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
Special Revenue Funds	\$ 6,509,006	\$ 7,156,416	\$ 0
FTE Positions	86.0	86.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>86.0</b>	<b>86.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The **agency** estimates a current year operating budget of \$6,509,006, an increase of \$227,727 or 3.6 percent above the approved amount. The estimate includes an additional \$299,047 in Kansas Savings Incentive Program (KSIP) expenditures.

The **Governor** recommends an FY 2005 operating budget of \$7,156,416, an increase of \$875,137 or 13.9 percent above the approved amount. The recommendation is \$647,410 or 9.9 percent more than the agency's revised estimate and includes an additional \$779,166 in KSIP expenditures, and a reduction of \$131,756 in salaries and wages, as a result of a set shrinkage rate of 2.5 percent. In addition, the Governor recommends the agency reduce the ending balance of the Bank Commissioner Fee Fund. The Governor recommends the agency reevaluate its assessment fees as the ending balance of the fund in excessive and continues to grow.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation, with the following adjustments and observations:

1. **Fee Fund Balance.** The Subcommittee recommends that the ending balance of the Bank Commissioner Fee Fund be watched for another year to see if the additional 4.0 FTE positions the Governor recommended for the Consumer Mortgage and Lending (CML) program, in FY 2006 and FY 2007, will help lower the fee fund balance. The agency indicated that the large fee fund balance is attributable to the CML program. The agency explained that the Consumer and Mortgage Lending program has experienced significant growth in the number of licensed and regulated entities. At the same time, the program's staffing has been historically inadequate to properly carry out all of its supervisory responsibilities. As a result, revenue from licensing fees, while already significantly lower than fee structures in other states, exceed expenditures which are primarily made up of salary and travel costs related to examinations. The Subcommittee notes that with an additional 4.0 FTE positions, the program's expenditures will increase which will likely reduce the fee fund ending balance.

## Senate Subcommittee Report

**Agency:** Office of the State Bank Commissioner      **Bill No.**      **Bill Sec.**  
**Analyst:** Alishahi      **Analysis Pg. No.**      **Budget Page No.** 473

Expenditure Summary	Agency Request FY 06	Governor's Recommendation FY 06	Senate Subcommittee Adjustments*
Operating Expenditures:			
Special Revenue Funds	\$ 6,666,458	\$ 6,858,710	\$ (327,972)
FTE Positions	90.0	90.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>90.0</b>	<b>90.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2006 operating budget of \$6,666,458, an increase of \$157,452 or 2.4 percent above the FY 2005 revised estimate. The request includes two enhancements totaling \$214,653. The enhancements include an additional \$32,000 to replace two high mileage vehicles, and an additional \$182,653 and 4.0 FTE positions for four additional field examiner positions in the Consumer and Mortgage Lending program.

The **Governor** recommends an FY 2006 operating budget of \$6,858,710, a decrease of \$297,706 or 4.2 percent below the FY 2005 recommendation. The recommendation is \$192,252 or 2.9 percent more than the agency's request and includes:

- An additional \$327,972 for the 2.5 percent salary increase, the 27<sup>th</sup> payroll period, and the increase in the Kansas Public Employees Retirement System (KPERS) death and disability contribution rate; and
- A reduction of \$135,720 in salaries and wages, as a result of a set shrinkage rate of 2.5 percent.

In addition, the Governor recommends the agency's two enhancement requests. The Governor also recommends the agency reduce the ending balance of the Bank Commissioner Fee Fund. The Governor recommends the agency reevaluate its assessment fees as the ending balance of the fund in excessive and continues to grow.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$126,426, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$201,546, none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$185,381), and for the Kansas Public Employees Retirement System (KPERS) death and disability increase (\$16,165) for later Committee consideration.
3. **Fee Fund Balance.** The Subcommittee recommends that the ending balance of the Bank Commissioner Fee Fund be watched for another year to see if the additional 4.0 FTE positions the Governor recommended for the Consumer Mortgage and Lending (CML) program, in FY 2006 and FY 2007, will help lower the fee fund balance. The agency indicated that the large fee fund balance is attributable to the CML program. The agency explained that the Consumer and Mortgage Lending program has experienced significant growth in the number of licensed and regulated entities. At the same time, the program's staffing has been historically inadequate to properly carry out all of its supervisory responsibilities. As a result, revenue from licensing fees, while already significantly lower than fee structures in other states, exceed expenditures which are primarily made up of salary and travel costs related to examinations. The Subcommittee notes that with an additional 4.0 FTE positions, the program's expenditures will increase which will likely reduce the fee fund ending balance.
4. **Vehicles.** The Subcommittee notes that the majority of fee boards that own vehicles, including the Office of the State Bank Commissioner, have included an enhancement request to purchase vehicles as replacements for high mileage currently owned vehicles. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.



## Senate Subcommittee Report

**Agency:** Office of the State Bank Commissioner

**Bill No.**

**Bill Sec.**

**Analyst:** Alishahi

**Analysis Pg. No.**

**Budget Page No. 473**

Expenditure Summary	Agency Request FY 07	Governor's Recommendation FY 07	Senate Subcommittee Adjustments*
Operating Expenditures:			
Special Revenue Funds	\$ 6,844,064	\$ 6,810,731	\$ (140,841)
FTE Positions	90.0	90.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>90.0</b>	<b>90.0</b>	<b>0.0</b>

\* The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The **agency** requests an FY 2007 operating budget of \$6,844,064, an increase of \$177,606 or 2.7 percent above the FY 2006 request. The request includes two enhancements totaling \$216,783. The enhancements include an additional \$32,800 to replace two high mileage vehicles, and an additional \$183,983 and 4.0 FTE positions for the continuation of the four additional field examiner positions requested in FY 2006.

The **Governor** recommends an FY 2007 operating budget of \$6,810,731, a decrease of \$47,979 or 0.7 percent below the FY 2006 recommendation. The recommendation is \$33,333 or 0.5 percent less than the agency's request and includes:

- An additional \$140,841 for the continuation of the 2.5 percent salary increase, and the continuation of the FY 2006 increase in the Kansas Public Employees Retirement System (KPERs) death and disability contribution rate; and
- A reduction of \$141,374 in salaries and wages, as a result of a set shrinkage rate of 2.5 percent.

In addition, the Governor recommends the agency's enhancement request for additional funding to continue the 4.0 FTE positions recommended in FY 2006. However, the Governor does not recommend the agency's enhancement request for additional funding to replace two high mileage vehicles in FY 2007. The Governor also recommends the agency reduce the ending balance of the Bank Commissioner Fee Fund. The Governor recommends the agency reevaluate its assessment fees as the ending balance of the fund in excessive and continues to grow.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following adjustments and observations:

1. **Pay Plan Adjustment.** Delete \$124,676, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$16,165, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. **Fee Fund Balance.** The Subcommittee recommends that the ending balance of the Bank Commissioner Fee Fund be watched for another year to see if the additional 4.0 FTE positions the Governor recommended for the Consumer Mortgage and Lending (CML) program, in FY 2006 and FY 2007, will help lower the fee fund balance. The agency indicated that the large fee fund balance is attributable to the CML program. The agency explained that the Consumer and Mortgage Lending program has experienced significant growth in the number of licensed and regulated entities. At the same time, the program's staffing has been historically inadequate to properly carry out all of its supervisory responsibilities. As a result, revenue from licensing fees, while already significantly lower than fee structures in other states, exceed expenditures which are primarily made up of salary and travel costs related to examinations. The Subcommittee notes that with an additional 4.0 FTE positions, the program's expenditures will increase which will likely reduce the fee fund ending balance.
4. **Vehicles.** The Subcommittee notes the agency's enhancement request to purchase two vehicles, which the Governor did not recommend. The Subcommittee recommends the agency do a cost analysis of a long-term lease versus the purchase of vehicles prior to requesting vehicle purchases in the future. The cost analysis should include associated costs, specifically insurance and maintenance costs. The Subcommittee notes that the current state contract with Enterprise limits the agency to a four week contract and notes that the state contract expires on October 30, 2006. Additionally, the Subcommittee recommends the agency do a needs analysis to determine an internal rotation cycle that would allow for the most efficient use of all vehicles within the agency's fleet.

## Senate Subcommittee Report

**Agency:** Board of Veterinary Examiners      **Bill No. --**      **Bill Sec. --**  
**Analyst:** VanHouse      **Analysis Pg. No. Vol. III Budget Page No. 507**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 05</u>	<u>Gov. Rec. FY 05</u>	<u>Senate Subcommittee Adjustments</u>
Special Revenue Funds	\$ 287,723	\$ 257,723	\$ 0
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

### Agency Estimate/Governor's Recommendation

The Board of Veterinary Examiners estimates expenditures of \$287,723 from the Veterinary Examiners Fee Fund for FY 2005. The estimate is an increase of \$6,485, or 2.3 percent, from the amount approved by the 2004 Legislature.

The Governor recommends expenditures of \$257,723 from the Veterinary Examiners Fee Fund for FY 2005. The recommendation is a decrease of \$23,515, or 8.4 percent, from the amount approved by the 2004 Legislature. The Governor recommends a reduction of \$30,000 for contracted legal services.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustment.

1. The Subcommittee notes that the Governor deleted funding of \$30,000 for contracted legal services. The agency reported that typically the Attorney General's office is used for the prosecution of cases; however, a contracted attorney is used during the long-term litigation of larger cases. The Subcommittee recommends the inclusion of a proviso allowing the agency to expend funds for contracted legal services if a case arises that warrants the use of a contract attorney.

## Senate Subcommittee Report

**Agency:** Board of Veterinary Examiners    **Bill No. --**    **Bill Sec. --**  
**Analyst:** VanHouse    **Analysis Pg. No. Vol. III**    **Budget Page No. 507**

<u>Expenditure Summary</u>	<u>Agency Request FY 06</u>	<u>Gov. Rec. FY 06</u>	<u>Senate Subcommittee Adjustments*</u>
Special Revenue Funds	\$ 293,545	\$ 273,825	\$ (10,281)
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The Board of Veterinary Examiners requests expenditures of \$293,545 from the Veterinary Examiners Fee Fund for FY 2006. The request is an increase of \$5,822, or 2.0 percent, from the amount estimated for FY 2005.

The Governor recommends expenditures of \$273,825 from the Veterinary Examiners Fee Fund for FY 2006. The recommendation is an increase of \$16,102, or 6.2 percent, from the FY 2005 recommendation. The recommendation includes the Governor's recommended salary and wage adjustments and the continued reduction of \$30,000 for contracted legal services.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments.

1. **Pay Plan Adjustment.** Delete \$3,942, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (a 2.5 percent base salary adjustment for all state employees) for consideration in a separate bill.
2. **Other Salary and Wage Adjustments.** Delete \$6,339, including none of which is from the State General Fund, to remove funding recommended by the Governor for the 27th payroll period (\$5,842), and for the Kansas Public Employees Retirement System (KPERs) death and disability increase (\$497) for later Committee consideration.
3. The Subcommittee notes that the Governor deleted funding of \$30,000 for contracted legal services. The agency reported that typically the Attorney General's office is used for the prosecution of cases; however, a contracted attorney is used during the long-term litigation of larger cases. The Subcommittee recommends the inclusion of a proviso allowing the agency to expend funds for contracted legal services if a case arises that warrants the use of a contract attorney.

## Senate Subcommittee Report

**Agency:** Board of Veterinary Examiners    **Bill No. --**    **Bill Sec. --**

**Analyst:** VanHouse    **Analysis Pg. No.** Vol. III    **Budget Page No.** 507

Expenditure Summary	Agency Request FY 07	Gov. Rec. FY 07	Senate Subcommittee Adjustments*
Special Revenue Funds	\$ 293,545	\$ 267,922	\$ (4,297)
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>203.0</b>	<b>3.0</b>	<b>0.0</b>

\*The entire adjustment reflects deletion of the Governor's recommended salary plan adjustments.

### Agency Request/Governor's Recommendation

The Board of Veterinary Examiners requests expenditures of \$293,545 from the Veterinary Examiners Fee Fund for FY 2007. The request is consistent with the amount requested for FY 2006. No enhancements are requested by this agency.

The Governor recommends expenditures of \$267,922 from the Veterinary Examiners Fee Fund for FY 2007. The recommendation is a decrease of \$5,903, or 2.2 percent, from the FY 2006 recommendation. The recommendation includes the Governor's recommended salary and wage adjustments and the continued reduction of \$30,000 for contracted legal services.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation with the following adjustments.

1. **Pay Plan Adjustment.** Delete \$3,800, none of which is from the State General Fund, to remove pay plan funding recommended by the Governor (the continuation of the 2.5 percent base salary adjustment for all state employees recommended in FY 2006) for consideration in a separate bill.
2. **Other Salary and Wage Adjustment.** Delete \$497, none of which is from the State General Fund, to remove funding recommended by the Governor for the Kansas Public Employees Retirement System (KPERs) death and disability increase for later Committee consideration.
3. The Subcommittee notes that the Governor deleted funding of \$30,000 for contracted legal services. The agency reported that typically the Attorney General's office is used for the prosecution of cases; however, a contracted attorney is used during the long-term litigation of larger cases. The Subcommittee recommends the inclusion of a proviso allowing the agency to expend funds for contracted legal services if a case arises that warrants the use of a contract attorney.