

MINUTES OF THE SENATE FEDERAL AND STATE AFFAIRS COMMITTEE

The meeting was called to order by Chairman Pete Brungardt at 10:40 a.m. on Tuesday, February 1, 2005, in Room 231-N of the Capitol.

All members were present except:

Senator Anthony Hensley (E)  
Senator Mark Gilstrap (E)

Committee staff present:

Athena Andaya, Kansas Legislative Research Department  
Dee Woodson, Committee Secretary

Conferees appearing before the committee:

Tim Madden, Senior Council, Kansas Department of Corrections  
Gary Daniels, Acting Secretary, Department of Social and Rehabilitation Services

Others attending:

See attached list.

Chairman Brungardt noted that a corrected copy of information furnished by Secretary Wagon, Department of Revenue, was distributed to the Committee regarding a question asked following her briefing to the Committee on January 25, relating to Local Sales and Use Tax Distributions. (Attachment 1)

The Chairman stated there were three sets of minutes covering the meetings of January 25, 26, and 27 for the Committee's review and later approval.

Chairman Brungardt called for bill introductions. Senator Vratil requested the introduction of a bill which would expand gaming, and has the potential to encourage investment, create jobs, attract tourists, and provide much needed revenue to the State. The proposal includes the establishment of a trust fund account within the state's funds to be used exclusively for necessary and appropriate funding for elementary, secondary and higher education. The state would receive 75% of the net casino revenues, and 100% of that 75% would be used for necessary and appropriate funding of education. Senator Vratil stated that this proposed bill was clearly constitutional, and casinos would not be authorized without the approval of the voters in the county where the facility would be located. He emphasized that the proposed legislation would provide a constitutional manner in which to maximize oversight insuring proper accountability while maximizing revenues to the State of Kansas.

Senator Barnett made a motion to introduce the proposed legislation, seconded by Senator Brownlee, and the motion carried.

Gary Daniels, Acting Secretary, Kansas Department of Social and Rehabilitation Services, requested a bill be introduced concerning the Child in Need of Care Code, relating to a proposal called "Maintaining Families and Supporting Older Youth." The proposed legislation would amend current law to discontinue eligibility for services including out of home placement, foster care or adoption services for youth who are 18 years old and technically adults.

Senator Barnett moved to introduce the proposed bill, seconded by Senator Brownlee, and the motion carried.

Senator O'Connor asked for the introduction of a bill modeled after a successful scholarship program for special needs students in Florida.

Senator O'Connor made a motion to introduce the proposed bill, seconded by Senator Ostmeier, and the motion carried.

CONTINUATION SHEET

MINUTES OF THE Senate Federal and State Affairs Committee at 10:40 a.m. on Tuesday, February 1, 2005, in Room 231-N of the Capitol.

**SB 47 - Dissemination of department of corrections rules and regulations to inmates**

Chairman Brungardt opened the hearing on **SB 47**. Tim Madden, Kansas Department of Corrections, testified in support of **SB 47**, which amends K.S.A. 75-5210, to eliminate the statutory requirement of providing each inmate with his or her personal copy of the department's disciplinary rules and regulations. He said that these rules and regulations would be made available to inmates in the same manner as the other regulations of the department, through inmate libraries and any other means that provides reasonable access to inmates.

Mr. Madden explained that with the passage of **SB 47**, the printing costs for the department would be reduced, and reasonable access would be provided to the rules and regulations while printing far fewer copies. (Attachment 2)

Having no other conferees appear to testify on the proposed bill, Chairman Brungardt closed the hearing on **SB 47**.

Chairman Brungardt called upon Acting Secretary, Gary Daniels, to give an overview and briefing on the Kansas Department of Social and Rehabilitation Services (SRS). The Committee members were given extensive handouts detailing the organizational makeup of SRS, and the various responsibility areas. (Attachment 3)

Mr. Daniels said that the department was divided into three program divisions: Health Care Policy, Integrated Service Delivery, and the Administrative Division. He introduced two of his staff members in attendance: Laura Howard, Deputy Secretary of the Health Care Policy Division and Candy Shively, Deputy Secretary of the Integrated Service Delivery Division. He explained the various sections of the Health Care Policy Division which included Mental Health, Community Supports and Services, Addiction and Prevention Services, Medical Policy and the State Hospitals. He shared a breakdown by numbers of adults that are estimated to have mental illness in Kansas, adults served by Community Mental Health Centers (CMHC), as well as relevant numbers pertaining to youth in Kansas. Mr. Daniels briefed the Committee on the Community Supports and Services along with Developmental Disability Services including the number served and dollars expended.

Mr. Daniels reviewed the four waiver program involving the Home and Community Based Services as outlined in his handout. He also talked about the SRS Addiction and Prevention Services which included Treatment Trends for FY 2004, Department of Corrections fourth Time DUI Clients, Priority Populations, and Risk and Protective Factors Predict Adolescent Problem Behaviors. He explained the pie charts covering Medicaid Expenditures and Beneficiaries of which show a monthly average of 247,109. He included an overview of the State Mental Health Hospitals.

Mr. Daniels explained the Integrated Service Delivery Division which includes Child Support Enforcement, Economic and Employment Support, Rehabilitation Services, and Child and Family Services. His handout contained maps of the state showing access points to SRS services, and who receives public assistance. He stated that SRS receives approximately 8,000 applications per month for services. He also covered Work Matters - Return on Investment relating to Rehabilitation Services and TAF Employment Service. His handout showed for rehabilitation, which the average case length is two years, that for every \$1 invested there is \$11 returned in taxes. In regard to TAF Employment Service, the average case length is 12 months, and the return on investment is successful employment performance bonuses.

Child Welfare activities were explained by Mr. Daniels, and he related that for FY 2004 there were 43,000 abuse and neglect reports, 24,600 investigations, 4,000 families meeting criteria for SRS involvement, and 2,800 adjudicated to foster care. Mr. Daniels spoke also about the educational activities, and said that Kansas was the first state to start Head Start Programs. He briefly talked about adult protective services and numbers relating to same, child support enforcement activities and dollars collected plus cases handled. He touched briefly on the Food Distribution Services across the state, and explained the Consensus Caseload Estimating Process. The handout included FY 2006 Governor's Budget recommendations for the SRS Expenditures by Category and Proposed Department of Human Services

CONTINUATION SHEET

MINUTES OF THE Senate Federal and State Affairs Committee at 10:40 a.m. on Tuesday, February 1, 2005, in Room 231-N of the Capitol.

Expenditures. He said the proposed new name for the department, in the Governor's Executive Order for reorganization, would be the Kansas Department of Human Services. Mr. Daniels concluded his briefing by stating that SRS's main legislative proposal involving Federal and State Affairs Committee was the "Maintaining Families and Supporting Older Youth Act."

Chairman Brungardt asked how much the Governor's Executive Order would result in regarding the work force within the department. Mr. Daniels responded that it would affect approximately 125 employees.

The meeting adjourned at 11:33 a.m. The next meeting is scheduled for February 2, 2005, at 10:30 a.m.







Kansas Department of Revenue  
Office of Policy and Research  
Local Sales and Use Tax Distributions

	Fiscal Years 2002, 2003, 2004			Fiscal Years 2002, 2003, 2004			Fiscal Years 2002, 2003, 2004		
	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Sales Tax FY 2002	Sales Tax FY 2003	Sales Tax FY 2004	Use Tax FY 2002	Use Tax FY 2003	Use Tax FY 2004
Allen County	\$ 1,215,629.37	\$ 1,268,435.92	\$ 1,259,613.06	1185927.99	1226445.86	\$ 1,133,591.29	\$ 29,701.38	\$ 41,990.06	\$ 126,021.77
Anderson County	\$ 634,178.31	\$ 625,170.83	\$ 661,951.61	\$ 617,078.58	\$ 598,032.78	\$ 618,701.03	\$ 17,099.73	\$ 27,138.05	\$ 43,250.58
Atchison County	\$ 2,013,290.64	\$ 2,081,990.96	\$ 2,439,182.82	\$ 1,867,866.60	\$ 1,926,651.11	\$ 2,147,364.05	\$ 145,424.04	\$ 155,339.85	\$ 291,818.77
Barber County	\$ 533,088.35	\$ 490,650.28	\$ 601,004.01	\$ 518,632.36	\$ 472,780.38	\$ 548,695.31	\$ 14,455.99	\$ 17,869.90	\$ 52,308.70
Barton County	\$ 3,926,094.83	\$ 3,745,835.55	\$ 4,678,913.64	\$ 3,886,930.91	\$ 3,697,523.33	\$ 4,412,571.01	\$ 39,163.92	\$ 48,312.22	\$ 266,342.63
Bourbon County	\$ 1,140,685.88	\$ 1,308,765.52	\$ 1,404,483.53	\$ 1,092,630.46	\$ 1,251,575.93	\$ 1,277,914.18	\$ 48,055.42	\$ 57,189.59	\$ 126,569.35
Brown County	\$ 828,807.11	\$ 823,988.25	\$ 899,130.20	\$ 775,121.70	\$ 763,219.61	\$ 788,049.14	\$ 53,685.41	\$ 60,768.64	\$ 111,081.06
Chase County	\$ 184,805.69	\$ 155,191.80	\$ 151,356.51	\$ 179,079.77	\$ 147,180.01	\$ 116,786.19	\$ 5,725.92	\$ 8,011.79	\$ 34,570.32
Chautauqua County	\$ 203,640.00	\$ 209,935.87	\$ 252,378.53	\$ 178,719.79	\$ 182,106.91	\$ 208,743.66	\$ 24,920.21	\$ 27,828.96	\$ 43,634.87
Cherokee County	\$ 1,328,690.30	\$ 1,486,251.95	\$ 2,131,115.58	\$ 1,139,775.22	\$ 1,272,915.82	\$ 1,702,987.58	\$ 188,915.08	\$ 213,336.13	\$ 428,128.00
Cheyenne County	\$ 509,895.34	\$ 484,629.95	\$ 495,845.55	\$ 468,941.93	\$ 436,915.75	\$ 421,519.18	\$ 40,953.41	\$ 47,714.20	\$ 74,326.37
Clay County	\$ 702,931.01	\$ 717,094.01	\$ 766,120.85	\$ 689,412.59	\$ 692,541.46	\$ 714,470.15	\$ 13,518.42	\$ 24,552.55	\$ 51,650.70
Cloud County	\$ 1,077,302.64	\$ 1,056,242.33	\$ 1,111,318.08	\$ 1,063,847.25	\$ 1,036,834.93	\$ 1,056,395.16	\$ 13,455.39	\$ 19,407.40	\$ 54,922.92
Crawford County	\$ 4,379,325.94	\$ 3,929,024.59	\$ 4,199,283.24	\$ 4,196,629.93	\$ 3,734,429.88	\$ 3,800,198.62	\$ 182,696.01	\$ 194,594.71	\$ 399,084.62
Decatur County	\$ 250,085.90	\$ 220,453.46	\$ 232,700.91	\$ 216,614.05	\$ 189,762.79	\$ 193,738.83	\$ 33,471.85	\$ 30,690.67	\$ 38,962.08
Dickinson County	\$ 1,736,374.62	\$ 1,666,052.54	\$ 1,821,687.96	\$ 1,704,944.27	\$ 1,604,371.27	\$ 1,694,249.72	\$ 31,430.35	\$ 61,681.27	\$ 127,438.24
Doniphan County	\$ 457,361.50	\$ 435,184.25	\$ 484,262.12	\$ 367,807.32	\$ 358,704.04	\$ 362,817.58	\$ 89,554.18	\$ 76,480.21	\$ 121,444.54
Douglas County	\$ 12,017,613.37	\$ 12,190,307.73	\$ 13,114,084.64	\$ 11,714,705.10	\$ 11,886,157.66	\$ 12,254,052.34	\$ 302,908.27	\$ 304,150.07	\$ 860,032.30
Edwards County	\$ 183,905.42	\$ 176,498.64	\$ 228,405.58	\$ 178,249.38	\$ 171,899.62	\$ 200,712.83	\$ 5,656.04	\$ 4,599.02	\$ 27,692.75
Elk County	\$ 193,386.35	\$ 176,080.72	\$ 205,651.61	\$ 187,149.88	\$ 165,656.49	\$ 181,567.12	\$ 6,236.47	\$ 10,424.23	\$ 24,084.49
Ellsworth County	\$ 216,161.08	\$ 205,489.61	\$ 226,159.14	\$ 212,231.91	\$ 199,836.09	\$ 207,220.40	\$ 3,929.17	\$ 5,653.52	\$ 18,938.74
Finney County	\$ 3,995,139.84	\$ 3,809,411.50	\$ 4,003,968.43	\$ 3,922,806.59	\$ 3,711,413.39	\$ 3,760,310.12	\$ 72,333.25	\$ 97,998.11	\$ 243,658.31
Ford County	\$ 4,127,775.40	\$ 4,147,415.93	\$ 4,230,529.24	\$ 4,062,365.85	\$ 4,054,799.87	\$ 3,948,019.38	\$ 65,409.55	\$ 92,616.06	\$ 282,509.86
Franklin County	\$ 3,660,919.53	\$ 3,700,230.76	\$ 4,145,076.73	\$ 3,547,346.78	\$ 3,553,542.71	\$ 3,807,353.62	\$ 113,572.75	\$ 146,688.05	\$ 337,723.11
Geary County	\$ 3,113,865.00	\$ 3,209,819.70	\$ 2,964,479.18	\$ 3,063,242.18	\$ 3,078,964.45	\$ 2,788,034.96	\$ 50,622.82	\$ 130,855.25	\$ 176,444.22
Gove County	\$ 305,114.27	\$ 281,518.83	\$ 287,798.81	\$ 296,791.65	\$ 273,622.23	\$ 268,026.47	\$ 8,322.62	\$ 7,896.60	\$ 19,772.34
Graham County	\$ -	\$ -	\$ 40,383.60	\$ -	\$ -	\$ 36,724.83	\$ -	\$ -	\$ 3,658.77
Gray County	\$ 485,576.63	\$ 440,618.29	\$ 429,271.25	\$ 472,788.16	\$ 422,841.30	\$ 395,253.25	\$ 12,788.47	\$ 17,776.99	\$ 34,018.00
Greeley County	\$ 125,730.97	\$ 108,940.44	\$ 136,510.51	\$ 117,853.87	\$ 101,871.25	\$ 115,696.81	\$ 7,877.10	\$ 7,069.19	\$ 20,813.70
Greenwood County	\$ 462,962.99	\$ 465,939.20	\$ 502,847.40	\$ 451,549.30	\$ 447,832.67	\$ 451,718.88	\$ 11,413.69	\$ 18,106.53	\$ 51,128.52
Hamilton County	\$ 108,091.76	\$ 99,594.28	\$ 120,952.11	\$ 101,686.67	\$ 94,471.99	\$ 100,342.18	\$ 6,405.09	\$ 5,122.29	\$ 20,609.93
Harvey County	\$ 3,456,727.86	\$ 3,341,331.76	\$ 3,393,780.74	\$ 3,421,663.12	\$ 3,300,208.17	\$ 3,393,780.74	\$ 35,064.74	\$ 41,123.59	\$ -
Haskell County	\$ 152,528.74	\$ 152,567.68	\$ 179,333.05	\$ 142,313.45	\$ 143,157.99	\$ 154,827.78	\$ 10,215.29	\$ 9,409.69	\$ 24,505.27
Jackson County	\$ 1,046,183.58	\$ 1,033,695.35	\$ 1,104,656.66	\$ 1,022,836.09	\$ 1,011,505.94	\$ 1,050,461.66	\$ 23,347.49	\$ 22,189.41	\$ 54,195.00
Jefferson County	\$ 849,010.32	\$ 858,676.06	\$ 959,091.79	\$ 783,694.05	\$ 801,130.18	\$ 839,471.55	\$ 65,316.27	\$ 57,545.88	\$ 119,620.24
Jewell County	\$ 184,159.09	\$ 175,297.39	\$ 200,187.69	\$ 163,150.40	\$ 157,354.02	\$ 163,265.58	\$ 21,008.69	\$ 17,943.37	\$ 36,922.11
Johnson County	\$ 88,214,636.58	\$ 84,532,433.33	\$ 112,194,065.12	\$ 83,389,915.94	\$ 80,722,922.23	\$ 95,295,465.56	\$ 4,824,720.64	\$ 3,809,511.10	\$ 16,898,599.56
Kiowa County	\$ 247,761.35	\$ 253,418.20	\$ 300,726.01	\$ 240,951.68	\$ 244,586.85	\$ 262,577.97	\$ 6,809.67	\$ 8,831.35	\$ 38,148.04

Senate Federal & State Affairs  
Committee  
2-01-05  
Attachment 1

Kansas Department of Revenue  
Office of Policy and Research  
Local Sales and Use Tax Distributions

1-2

	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Fiscal Years 2002, 2003, 2004 Sales Tax FY 2002	Fiscal Years 2002, 2003, 2004 Sales Tax FY 2003	Sales Tax FY 2004	Use Tax FY 2002	Use Tax FY 2003	Use Tax FY 2004
Labette County	\$ 2,258,418.11	\$ 2,392,754.57	\$ 2,509,186.23	\$ 2,155,139.71	\$ 2,255,728.37	\$ 2,270,420.15	\$ 103,278.40	\$ 137,026.20	\$ 238,766.08
Leavenworth County	\$ 4,983,564.33	\$ 5,192,848.76	\$ 5,766,248.31	\$ 4,636,090.20	\$ 4,835,236.21	\$ 5,134,456.43	\$ 347,474.13	\$ 357,612.55	\$ 631,791.88
Lincoln County	\$ 194,620.42	\$ 177,427.52	\$ 209,704.53	\$ 190,107.92	\$ 172,410.00	\$ 194,171.30	\$ 4,512.50	\$ 5,017.52	\$ 15,533.23
Logan County	\$ 293,253.69	\$ 266,780.31	\$ 298,140.04	\$ 289,759.78	\$ 255,657.99	\$ 280,223.90	\$ 3,493.91	\$ 11,122.32	\$ 17,916.14
Lyon County	\$ 2,002,197.14	\$ 1,963,079.11	\$ 2,049,449.11	\$ 1,972,148.75	\$ 1,927,944.70	\$ 1,930,927.81	\$ 30,048.39	\$ 35,134.41	\$ 118,521.30
Marion County	\$ 832,166.63	\$ 818,752.03	\$ 893,127.70	\$ 819,585.49	\$ 796,760.74	\$ 829,981.40	\$ 12,581.14	\$ 21,991.29	\$ 63,146.30
Mcperson County	\$ 3,253,420.09	\$ 3,026,355.97	\$ 3,577,141.52	\$ 3,224,122.74	\$ 2,957,139.37	\$ 3,161,078.15	\$ 29,297.35	\$ 69,216.60	\$ 416,063.37
Meade County	\$ 301,791.43	\$ 294,407.76	\$ 338,252.29	\$ 288,809.83	\$ 285,063.41	\$ 300,087.44	\$ 12,981.60	\$ 9,344.35	\$ 38,164.85
Miami County	\$ 3,121,715.34	\$ 3,243,399.44	\$ 3,799,235.12	\$ 2,903,602.66	\$ 3,010,015.46	\$ 3,353,300.34	\$ 218,112.68	\$ 233,383.98	\$ 445,934.78
Mitchell County	\$ 735,630.62	\$ 748,420.15	\$ 805,821.05	\$ 724,262.75	\$ 731,499.80	\$ 765,054.85	\$ 11,367.87	\$ 16,920.35	\$ 40,766.20
Montgomery County	\$ 3,901,934.38	\$ 1,692,650.50	\$ 16,570.02	\$ 3,754,915.66	\$ 1,595,093.64	\$ 11,129.60	\$ 147,018.72	\$ 97,556.86	\$ 5,440.42
Morris County	\$ 467,087.72	\$ 454,379.53	\$ 499,604.09	\$ 459,779.36	\$ 438,455.33	\$ 454,317.07	\$ 7,308.36	\$ 15,924.20	\$ 45,287.02
Nemaha County	\$ 863,400.41	\$ 853,726.69	\$ 901,084.98	\$ 828,492.53	\$ 816,885.83	\$ 824,139.35	\$ 34,907.88	\$ 36,840.86	\$ 76,945.63
Neosho County	\$ 1,887,288.83	\$ 1,946,657.87	\$ 2,087,534.54	\$ 1,844,415.59	\$ 1,896,040.57	\$ 1,959,339.73	\$ 42,873.24	\$ 50,617.30	\$ 128,194.81
Norton County	\$ -	\$ -	\$ 238,718.84	\$ -	\$ -	\$ 197,520.91	\$ -	\$ -	\$ 41,197.93
Osage County	\$ 915,752.87	\$ 898,776.28	\$ 962,646.01	\$ 890,878.95	\$ 861,572.00	\$ 887,653.49	\$ 24,873.92	\$ 37,204.28	\$ 74,992.52
Osborne County	\$ 175,368.99	\$ 176,698.02	\$ 186,630.55	\$ 172,199.90	\$ 172,405.68	\$ 175,301.92	\$ 3,169.09	\$ 4,292.34	\$ 11,328.63
Ottawa County	\$ 321,097.55	\$ 296,565.60	\$ 322,164.59	\$ 310,304.17	\$ 284,392.54	\$ 299,513.95	\$ 10,793.38	\$ 12,173.06	\$ 22,650.64
Pawnee County	\$ 572,295.82	\$ 522,145.68	\$ 528,227.60	\$ 562,049.61	\$ 512,641.85	\$ 507,615.13	\$ 10,246.21	\$ 9,503.83	\$ 20,612.47
Pratt County	\$ 1,288,393.74	\$ 1,331,742.85	\$ 1,452,784.58	\$ 1,270,889.63	\$ 1,311,385.68	\$ 1,382,356.60	\$ 17,504.11	\$ 20,357.17	\$ 70,427.98
Rawlins County	\$ 197,599.96	\$ 187,058.98	\$ 197,994.90	\$ 173,705.08	\$ 165,311.08	\$ 165,318.81	\$ 23,894.88	\$ 21,747.90	\$ 32,676.09
Reno County	\$ 8,232,486.17	\$ 8,407,990.24	\$ 8,536,897.39	\$ 8,139,301.54	\$ 8,219,241.79	\$ 8,064,298.33	\$ 93,184.63	\$ 188,748.45	\$ 472,599.06
Republic County	\$ 437,989.11	\$ 423,531.64	\$ 775,658.87	\$ 423,066.38	\$ 404,556.96	\$ 706,958.48	\$ 14,922.73	\$ 18,974.68	\$ 68,700.39
Rice County	\$ 717,795.63	\$ 683,515.56	\$ 737,451.27	\$ 705,125.34	\$ 665,121.15	\$ 669,706.16	\$ 12,670.29	\$ 18,394.41	\$ 67,745.11
Riley County	\$ 5,379,295.89	\$ 5,477,477.61	\$ 6,085,351.64	\$ 5,290,847.04	\$ 5,282,782.01	\$ 5,651,416.90	\$ 88,448.85	\$ 194,695.60	\$ 433,934.74
Rooks County	\$ 3,124.34	\$ 1,916.60	\$ 1,453.78	\$ 3,124.32	\$ 1,916.54	\$ 1,343.81	\$ 0.02	\$ 0.06	\$ 109.97
Russell County	\$ 976,537.74	\$ 967,476.78	\$ 1,104,027.26	\$ 957,314.21	\$ 932,171.31	\$ 1,008,750.51	\$ 19,223.53	\$ 35,305.47	\$ 95,276.75
Saline County	\$ 8,959,449.46	\$ 9,016,646.54	\$ 9,268,198.48	\$ 8,869,555.73	\$ 8,874,035.23	\$ 8,754,994.55	\$ 89,893.73	\$ 142,611.31	\$ 513,203.93
Scott County	\$ 590,819.39	\$ 522,406.40	\$ 543,403.02	\$ 578,822.83	\$ 509,477.22	\$ 509,065.16	\$ 11,996.56	\$ 12,929.18	\$ 34,337.86
Sedgwick County	\$ 67,862,586.84	\$ 68,717,187.81	\$ 70,116,831.34	\$ 66,975,030.42	\$ 67,731,322.48	\$ 65,336,259.36	\$ 887,556.42	\$ 985,865.33	\$ 4,780,571.98
Seward County	\$ 3,495,495.92	\$ 3,345,490.69	\$ 3,829,483.37	\$ 3,398,934.66	\$ 3,257,730.62	\$ 3,510,403.11	\$ 96,561.26	\$ 87,760.07	\$ 319,080.26
Shawnee County	\$ 24,375,708.51	\$ 23,005,139.97	\$ 23,820,487.08	\$ 24,292,547.02	\$ 22,899,468.70	\$ 23,150,698.74	\$ 83,161.49	\$ 105,671.27	\$ 669,788.34
Sheridan County	\$ 218,112.63	\$ 203,757.31	\$ 220,804.67	\$ 203,100.06	\$ 190,626.48	\$ 195,783.97	\$ 15,012.57	\$ 13,130.83	\$ 25,020.70
Sherman County	\$ 1,469,224.95	\$ 1,141,617.63	\$ 1,184,326.43	\$ 1,424,913.50	\$ 1,108,980.10	\$ 1,116,013.90	\$ 44,311.45	\$ 32,637.53	\$ 68,312.53
Stafford County	\$ 266,553.52	\$ 252,944.98	\$ 324,286.85	\$ 260,713.41	\$ 244,632.10	\$ 301,900.58	\$ 5,840.11	\$ 8,312.88	\$ 22,386.27
Stanton County	\$ 157,064.71	\$ 137,737.19	\$ 174,907.74	\$ 139,339.48	\$ 123,622.50	\$ 146,801.51	\$ 17,725.23	\$ 14,114.69	\$ 28,106.23
Sumner County	\$ 14,952.56	\$ 15,247.26	\$ 34,833.46	\$ -	\$ -	\$ -	\$ 14,952.56	\$ 15,247.26	\$ 34,833.46
Th County	\$ 1,199,220.68	\$ 1,157,804.61	\$ 1,236,005.23	\$ 1,166,599.08	\$ 1,127,936.92	\$ 1,148,196.88	\$ 32,621.60	\$ 29,867.69	\$ 87,808.35



Kansas Department of Revenue  
Office of Policy and Research  
Local Sales and Use Tax Distributions

1-3

Fiscal Years 2002, 2003, 2004

	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Sales Tax FY 2002	Sales Tax FY 2003	Sales Tax FY 2004	Use Tax FY 2002	Use Tax FY 2003	Use Tax FY 2004
Wabaunsee County	\$ 344,462.62	\$ 362,795.18	\$ 417,304.10	\$ 332,106.57	\$ 338,722.09	\$ 349,059.06	\$ 12,356.05	\$ 24,073.09	\$ 68,245.04
Washington County	\$ 385,257.52	\$ 387,562.61	\$ 393,235.97	\$ 356,514.24	\$ 355,963.96	\$ 341,225.90	\$ 28,743.28	\$ 31,598.65	\$ 52,010.07
Wichita County	\$ 383,935.91	\$ 329,290.70	\$ 405,277.29	\$ 360,150.69	\$ 286,371.89	\$ 300,878.23	\$ 23,785.22	\$ 42,918.81	\$ 104,399.06
Wilson County	\$ 606,263.56	\$ 640,669.84	\$ 710,537.84	\$ 578,976.51	\$ 593,394.00	\$ 624,565.53	\$ 27,287.05	\$ 47,275.84	\$ 85,972.31
Wyandotte County	\$ 15,304,319.42	\$ 16,222,033.07	\$ 18,340,199.36	\$ 14,614,726.81	\$ 15,514,829.05	\$ 16,405,650.12	\$ 689,592.61	\$ 707,204.02	\$ 1,934,549.24
Abilene	\$ 789,421.03	\$ 752,635.92	\$ 836,747.73	\$ 780,401.35	\$ 726,512.84	\$ 787,286.49	\$ 9,019.68	\$ 26,123.08	\$ 49,461.24
Almena	\$ -	\$ 885.45	\$ 10,629.66	\$ -	\$ 697.57	\$ 8,899.83	\$ -	\$ 187.88	\$ 1,729.83
Altamont	\$ 58,494.44	\$ 52,616.25	\$ 58,874.68	\$ 53,657.81	\$ 45,503.16	\$ 47,540.83	\$ 4,836.63	\$ 7,113.09	\$ 11,333.85
Americus	\$ 13,590.03	\$ 13,034.49	\$ 15,275.49	\$ 13,476.71	\$ 12,921.24	\$ 13,738.56	\$ 113.32	\$ 113.25	\$ 1,536.93
Andover	\$ 834,340.12	\$ 893,152.59	\$ 970,375.26	\$ 820,279.86	\$ 862,257.12	\$ 901,451.46	\$ 14,060.26	\$ 30,895.47	\$ 68,923.80
Anthony	\$ 343,371.96	\$ 346,211.20	\$ 378,621.90	\$ 342,334.37	\$ 335,810.45	\$ 352,342.81	\$ 1,037.59	\$ 10,400.75	\$ 26,279.09
Argonia	\$ 18,235.87	\$ 21,503.80	\$ 28,981.15	\$ 18,033.47	\$ 20,885.76	\$ 27,152.36	\$ 202.40	\$ 618.04	\$ 1,828.79
Arkansas City	\$ 1,422,323.12	\$ 1,332,279.95	\$ 1,456,178.53	\$ 1,386,816.74	\$ 1,300,839.27	\$ 1,329,360.76	\$ 35,506.38	\$ 31,440.68	\$ 126,817.77
Arma	\$ 47,274.48	\$ 47,858.61	\$ 48,562.55	\$ 44,376.26	\$ 43,678.19	\$ 42,062.42	\$ 2,898.22	\$ 4,180.42	\$ 6,500.13
Atchison	\$ 1,126,204.13	\$ 1,182,487.70	\$ 1,367,147.54	\$ 1,067,560.62	\$ 1,115,894.87	\$ 1,223,924.41	\$ 58,643.51	\$ 66,592.83	\$ 143,223.13
Auburn	\$ 76,021.43	\$ 74,807.37	\$ 88,919.94	\$ 75,189.66	\$ 72,287.46	\$ 83,268.50	\$ 831.77	\$ 2,519.91	\$ 5,651.44
Augusta	\$ 442,407.37	\$ 427,073.46	\$ 437,833.45	\$ 438,690.45	\$ 412,323.12	\$ 408,930.92	\$ 3,716.92	\$ 14,750.34	\$ 28,902.53
Baldwin City	\$ 246,414.78	\$ 262,103.37	\$ 305,455.44	\$ 234,824.79	\$ 250,804.78	\$ 280,837.31	\$ 11,589.99	\$ 11,298.59	\$ 24,618.13
Basehor	\$ 90,502.82	\$ 109,375.43	\$ 197,548.73	\$ 77,439.58	\$ 91,945.55	\$ 148,954.16	\$ 13,063.24	\$ 17,429.88	\$ 48,594.57
Baxter Springs	\$ 347,757.72	\$ 355,208.13	\$ 382,917.17	\$ 307,396.91	\$ 317,242.45	\$ 321,822.41	\$ 40,360.81	\$ 37,965.68	\$ 61,094.76
Belle Plaine	\$ 97,927.67	\$ 86,547.47	\$ 109,244.09	\$ 95,839.31	\$ 84,355.64	\$ 102,908.69	\$ 2,088.36	\$ 2,191.83	\$ 6,335.40
Beloit	\$ 217,239.04	\$ 274,211.25	\$ 302,482.32	\$ 216,303.99	\$ 270,952.05	\$ 288,360.13	\$ 935.05	\$ 3,259.20	\$ 14,122.19
Benton	\$ 32,574.83	\$ 37,799.00	\$ 45,858.54	\$ 32,153.65	\$ 35,696.22	\$ 41,410.52	\$ 421.18	\$ 2,102.78	\$ 4,448.02
Bonner Springs	\$ 1,337,138.52	\$ 1,544,556.23	\$ 1,943,122.16	\$ 1,305,288.64	\$ 1,506,538.77	\$ 1,833,577.65	\$ 31,849.88	\$ 38,017.46	\$ 109,544.51
Bronson	\$ 15,524.44	\$ 12,152.46	\$ 12,794.91	\$ 15,158.16	\$ 11,920.46	\$ 11,559.92	\$ 366.28	\$ 232.00	\$ 1,234.99
Burden	\$ 19,232.47	\$ 23,978.50	\$ 26,363.67	\$ 18,766.90	\$ 23,273.51	\$ 22,603.79	\$ 465.57	\$ 704.99	\$ 3,759.88
Caldwell	\$ 87,953.50	\$ 80,755.11	\$ 102,119.47	\$ 84,944.10	\$ 78,212.76	\$ 80,502.47	\$ 3,009.40	\$ 2,542.35	\$ 21,617.00
Caney	\$ 237,853.14	\$ 246,718.78	\$ 425,944.91	\$ 219,189.22	\$ 225,939.04	\$ 374,292.80	\$ 18,663.92	\$ 20,779.74	\$ 51,652.11
Cedar Vale	\$ 24,215.84	\$ 22,484.62	\$ 36,978.72	\$ 22,597.87	\$ 20,073.15	\$ 28,859.80	\$ 1,617.97	\$ 2,411.47	\$ 8,118.92
Chanute	\$ 1,527,670.82	\$ 1,579,681.48	\$ 1,661,583.61	\$ 1,506,461.26	\$ 1,555,208.79	\$ 1,588,733.34	\$ 21,209.56	\$ 24,472.69	\$ 72,850.27
Cherryvale	\$ 237,722.33	\$ 257,810.02	\$ 282,365.96	\$ 226,897.76	\$ 243,840.55	\$ 264,413.10	\$ 10,824.57	\$ 13,969.47	\$ 17,952.86
Chetopa	\$ 101,935.73	\$ 129,408.29	\$ 125,755.68	\$ 93,092.13	\$ 119,162.11	\$ 110,652.16	\$ 8,843.60	\$ 10,246.18	\$ 15,103.52
Clay Center	\$ 573,488.05	\$ 579,973.62	\$ 610,163.80	\$ 568,042.97	\$ 566,809.97	\$ 583,386.48	\$ 5,445.08	\$ 13,163.65	\$ 26,777.32
Coffeyville	\$ 2,041,471.91	\$ 2,790,330.26	\$ 3,434,036.90	\$ 1,994,068.09	\$ 2,702,007.57	\$ 3,184,489.86	\$ 47,403.82	\$ 88,322.69	\$ 249,547.04
Colby	\$ 1,857.16	\$ 2,928.99	\$ 1,084.24	\$ 1,852.42	\$ 2,928.99	\$ 1,084.24	\$ 4.74	\$ -	\$ -
Coldwater	\$ 85,932.71	\$ 83,532.56	\$ 90,450.00	\$ 84,759.86	\$ 79,674.68	\$ 83,973.03	\$ 1,172.85	\$ 3,857.88	\$ 6,476.97
Collins	\$ 3,609.20	\$ 3,895.55	\$ 4,957.26	\$ 3,508.63	\$ 3,495.36	\$ 4,609.21	\$ 100.57	\$ 400.19	\$ 348.05
Conover	\$ 428,768.17	\$ 423,456.54	\$ 441,173.67	\$ 407,695.22	\$ 401,579.19	\$ 391,458.92	\$ 21,072.95	\$ 21,877.35	\$ 49,714.75



Kansas Department of Revenue  
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Local Sales and Use Tax Distributions

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Fiscal Years 2002, 2003, 2004  
Sales Tax                      Sales Tax  
FY 2002                      FY 2003

Sales Tax                      Use Tax                      Use Tax                      Use Tax  
FY 2002                      FY 2002                      FY 2003                      FY 2004

	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Sales Tax FY 2002	Sales Tax FY 2003	Sales Tax FY 2004	Use Tax FY 2002	Use Tax FY 2003	Use Tax FY 2004
Concordia	\$ 884,750.53	\$ 882,066.69	\$ 895,968.59	\$ 877,822.79	\$ 870,560.62	\$ 864,769.63	\$ 6,927.74	\$ 11,506.07	\$ 31,198.96
Conway Springs	\$ 52,246.77	\$ 53,987.78	\$ 63,859.19	\$ 52,003.84	\$ 51,217.20	\$ 59,220.81	\$ 242.93	\$ 2,770.58	\$ 4,638.38
Cottonwood Falls	\$ 52,647.63	\$ 54,768.22	\$ 60,553.79	\$ 52,525.04	\$ 52,215.60	\$ 56,960.96	\$ 122.59	\$ 2,552.62	\$ 3,592.83
Council Grove	\$ -	\$ -	\$ 193,499.50	\$ -	\$ -	\$ 180,900.47	\$ -	\$ -	\$ 12,599.03
Dearing	\$ -	\$ 2,040.79	\$ 16,495.09	\$ -	\$ 2,040.79	\$ 14,923.62	\$ -	\$ -	\$ 1,571.47
Deerfield	\$ 22,755.07	\$ 21,742.98	\$ 21,446.74	\$ 21,823.66	\$ 20,178.70	\$ 18,704.36	\$ 931.41	\$ 1,564.28	\$ 2,742.38
Delphos	\$ 14,764.38	\$ 16,264.84	\$ 17,878.99	\$ 14,583.85	\$ 15,186.63	\$ 15,681.10	\$ 180.53	\$ 1,078.21	\$ 2,197.89
Derby	\$ -	\$ 94,155.08	\$ 1,301,551.68	\$ -	\$ 91,986.09	\$ 1,202,884.58	\$ -	\$ 2,168.99	\$ 98,667.10
DeSoto	\$ 270,159.75	\$ 468,959.97	\$ 624,518.29	\$ 239,210.14	\$ 407,823.37	\$ 454,725.23	\$ 30,949.61	\$ 61,136.60	\$ 169,793.06
Dighton	\$ 89,081.70	\$ 92,829.30	\$ 99,457.50	\$ 88,414.09	\$ 90,626.59	\$ 90,474.59	\$ 667.61	\$ 2,202.71	\$ 8,982.91
Dodge City	\$ 3,780,757.78	\$ 3,773,655.48	\$ 3,885,782.00	\$ 3,727,106.21	\$ 3,695,598.13	\$ 3,642,776.98	\$ 53,651.57	\$ 78,057.35	\$ 243,005.02
Douglass	\$ 89,683.30	\$ 89,699.51	\$ 92,346.47	\$ 87,692.94	\$ 84,886.48	\$ 80,228.65	\$ 1,990.36	\$ 4,813.03	\$ 12,117.82
Easton	\$ 13,906.70	\$ 12,430.87	\$ 19,245.95	\$ 12,902.96	\$ 10,721.51	\$ 15,272.59	\$ 1,003.74	\$ 1,709.36	\$ 3,973.36
Edgerton	\$ 44,667.87	\$ 45,617.01	\$ 59,708.31	\$ 35,695.59	\$ 38,117.33	\$ 48,336.62	\$ 8,972.28	\$ 7,499.68	\$ 11,371.69
Edna	\$ 27,996.09	\$ 29,010.61	\$ 27,182.60	\$ 25,498.08	\$ 27,211.15	\$ 22,735.42	\$ 2,498.01	\$ 1,799.46	\$ 4,447.18
Edwardsville	\$ 174,897.03	\$ 158,587.59	\$ 195,898.36	\$ 152,758.04	\$ 133,771.63	\$ 147,599.91	\$ 22,138.99	\$ 24,815.96	\$ 48,298.45
Effingham	\$ 31,660.83	\$ 30,728.41	\$ 32,202.43	\$ 30,497.19	\$ 27,964.02	\$ 27,539.44	\$ 1,163.64	\$ 2,764.39	\$ 4,662.99
El Dorado	\$ 1,740,472.88	\$ 1,699,846.70	\$ 1,808,982.41	\$ 1,728,171.48	\$ 1,672,212.12	\$ 1,721,835.77	\$ 12,301.40	\$ 27,634.58	\$ 87,146.64
Elkhart	\$ 276,873.09	\$ 232,940.92	\$ 255,513.91	\$ 253,528.51	\$ 213,845.56	\$ 222,121.09	\$ 23,344.58	\$ 19,095.36	\$ 33,392.82
Ellis	\$ 107,157.61	\$ 113,619.83	\$ 121,882.42	\$ 103,088.48	\$ 109,349.55	\$ 113,193.25	\$ 4,069.13	\$ 4,270.28	\$ 8,689.17
Ellsworth	\$ 338,975.20	\$ 317,246.40	\$ 315,265.19	\$ 336,645.33	\$ 312,292.68	\$ 300,234.77	\$ 2,329.87	\$ 4,953.72	\$ 15,030.42
Elwood	\$ 108,701.46	\$ 101,643.96	\$ 129,867.45	\$ 98,658.01	\$ 93,166.76	\$ 99,386.09	\$ 10,043.45	\$ 8,477.20	\$ 30,481.36
Emporia	\$ 3,761,065.35	\$ 3,675,524.66	\$ 3,802,238.53	\$ 3,716,665.31	\$ 3,635,602.20	\$ 3,613,733.31	\$ 44,400.04	\$ 39,922.46	\$ 188,505.22
Erie	\$ 100,275.56	\$ 107,587.53	\$ 103,002.84	\$ 97,091.04	\$ 104,126.04	\$ 94,956.37	\$ 3,184.52	\$ 3,461.49	\$ 8,046.47
Eudora	\$ 93,047.73	\$ 95,160.78	\$ 123,300.30	\$ 84,826.87	\$ 87,067.02	\$ 104,926.23	\$ 8,220.86	\$ 8,093.76	\$ 18,374.07
Eureka	\$ 39.85	\$ -	\$ -	\$ 39.85	\$ -	\$ -	\$ -	\$ -	\$ -
Fairway	\$ 367,307.90	\$ 345,325.93	\$ 367,278.16	\$ 319,956.54	\$ 292,685.13	\$ 299,920.68	\$ 47,351.36	\$ 52,640.80	\$ 67,357.48
Fontana	\$ 2,256.97	\$ 2,372.64	\$ 3,307.87	\$ 2,049.39	\$ 2,104.07	\$ 2,707.47	\$ 207.58	\$ 268.57	\$ 600.40
Fort Scott	\$ 1,159,577.22	\$ 1,109,750.15	\$ 1,175,026.47	\$ 1,132,535.71	\$ 1,082,635.47	\$ 1,092,262.58	\$ 27,041.51	\$ 27,114.68	\$ 82,763.89
Frankfort	\$ -	\$ 5,331.84	\$ 79,635.18	\$ -	\$ 5,084.67	\$ 73,584.92	\$ -	\$ 247.17	\$ 6,050.26
Fredonia	\$ 256,368.23	\$ 270,790.39	\$ 301,683.20	\$ 250,297.16	\$ 259,589.55	\$ 274,527.90	\$ 6,071.07	\$ 11,200.84	\$ 27,155.30
Frontenac	\$ 398,843.58	\$ 371,313.18	\$ 377,073.48	\$ 382,892.04	\$ 350,883.44	\$ 340,805.62	\$ 15,951.54	\$ 20,429.74	\$ 36,267.86
Galena	\$ 157,262.24	\$ 154,494.88	\$ 178,573.20	\$ 128,851.65	\$ 128,487.14	\$ 126,982.00	\$ 28,410.59	\$ 26,007.74	\$ 51,591.20
Garden City	\$ 4,298,684.02	\$ 4,222,966.21	\$ 4,355,691.16	\$ 4,233,509.01	\$ 4,130,921.03	\$ 4,169,503.72	\$ 65,175.01	\$ 92,045.18	\$ 186,187.44
Gardner	\$ 855,393.20	\$ 914,339.64	\$ 1,282,196.05	\$ 793,515.95	\$ 851,541.71	\$ 1,027,032.55	\$ 61,877.25	\$ 62,797.93	\$ 255,163.50
Garnett	\$ 244,691.03	\$ 236,633.95	\$ 240,075.59	\$ 241,643.77	\$ 230,726.14	\$ 230,991.39	\$ 3,047.26	\$ 5,907.81	\$ 9,084.20
Gas	\$ 44,755.07	\$ 51,506.31	\$ 68,332.63	\$ 43,258.38	\$ 50,643.19	\$ 67,035.81	\$ 1,496.69	\$ 863.12	\$ 1,296.82
Gi	\$ 269,667.43	\$ 226,315.93	\$ 317,668.61	\$ 261,327.34	\$ 215,744.03	\$ 269,166.83	\$ 8,340.09	\$ 10,571.90	\$ 48,501.78

Kansas Department of Revenue  
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Local Sales and Use Tax Distributions

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	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Fiscal Years 2002, 2003, 2004 Sales Tax FY 2002	Fiscal Years 2002, 2003, 2004 Sales Tax FY 2003	Fiscal Years 2002, 2003, 2004 Sales Tax FY 2004	Fiscal Years 2002, 2003, 2004 Use Tax FY 2002	Fiscal Years 2002, 2003, 2004 Use Tax FY 2003	Fiscal Years 2002, 2003, 2004 Use Tax FY 2004
Glade	\$ 11,108.59	\$ 10,053.99	\$ 14,081.01	\$ 10,995.89	\$ 9,644.67	\$ 13,635.97	\$ 112.70	\$ 409.32	\$ 445.04
Glasco	\$ 19,147.91	\$ 21,439.44	\$ 21,120.52	\$ 18,417.48	\$ 19,620.37	\$ 18,390.48	\$ 730.43	\$ 1,819.07	\$ 2,730.04
Grandview Plaza	\$ 42,779.47	\$ 40,287.57	\$ 44,720.30	\$ 42,635.04	\$ 40,103.89	\$ 42,434.78	\$ 144.43	\$ 183.68	\$ 2,285.52
Great Bend	\$ 1,422,791.92	\$ 1,335,431.40	\$ 1,398,668.89	\$ 1,417,498.84	\$ 1,322,093.17	\$ 1,321,026.72	\$ 5,293.08	\$ 13,338.23	\$ 77,642.17
Grinnell	\$ 326.69	\$ 2,851.96	\$ 7,544.21	\$ -	\$ 2,768.66	\$ 6,993.94	\$ 326.69	\$ 83.30	\$ 550.27
Hardtner	\$ 7,584.26	\$ 0.14	\$ 4.99	\$ 7,584.26	\$ 0.14	\$ 4.99			
Harper	\$ 166,463.68	\$ 223,450.41	\$ 244,711.28	\$ 165,818.12	\$ 221,439.26	\$ 232,137.82	\$ 645.56	\$ 2,011.15	\$ 12,573.46
Hays	\$ 5,964,824.99	\$ 5,970,849.20	\$ 4,210,695.69	\$ 5,900,748.86	\$ 5,875,623.78	\$ 4,027,246.76	\$ 64,076.13	\$ 95,225.42	\$ 183,448.93
Herington	\$ 180,036.12	\$ 179,476.90	\$ 193,885.34	\$ 176,596.46	\$ 169,278.83	\$ 178,328.11	\$ 3,439.66	\$ 10,198.07	\$ 15,557.23
Hiawatha	\$ 458,642.66	\$ 455,095.44	\$ 245,556.40	\$ 441,772.03	\$ 433,312.13	\$ 225,434.93	\$ 16,870.63	\$ 21,783.31	\$ 20,121.47
Hill City	\$ 190,440.49	\$ 190,111.20	\$ 193,822.84	\$ 188,700.20	\$ 187,036.15	\$ 185,209.29	\$ 1,740.29	\$ 3,075.05	\$ 8,613.55
Hillsboro	\$ 174,905.05	\$ 167,176.11	\$ 185,740.59	\$ 173,945.20	\$ 164,119.69	\$ 177,726.33	\$ 959.85	\$ 3,056.42	\$ 8,014.26
Holton	\$ 197,874.80	\$ 193,530.77	\$ 196,983.69	\$ 196,701.09	\$ 191,662.20	\$ 190,896.45	\$ 1,173.71	\$ 1,868.57	\$ 6,087.24
Horton	\$ 110,251.72	\$ 109,352.58	\$ 120,457.18	\$ 105,510.58	\$ 104,015.16	\$ 106,119.64	\$ 4,741.14	\$ 5,337.42	\$ 14,337.54
Hugoton	\$ 359,582.85	\$ 318,528.42	\$ 346,405.00	\$ 336,240.87	\$ 302,600.18	\$ 304,095.17	\$ 23,341.98	\$ 15,928.24	\$ 42,309.83
Humboldt	\$ 53,649.97	\$ 51,782.84	\$ 93,887.34	\$ 51,483.12	\$ 49,478.31	\$ 82,336.96	\$ 2,166.85	\$ 2,304.53	\$ 11,550.38
Hutchinson	\$ 5,090,126.29	\$ 5,227,851.72	\$ 5,340,262.20	\$ 5,041,577.78	\$ 5,120,937.08	\$ 5,071,145.25	\$ 48,548.51	\$ 106,914.64	\$ 269,116.95
Independence	\$ 2,618,633.36	\$ 3,394,400.51	\$ 3,896,645.06	\$ 2,574,349.83	\$ 3,313,595.43	\$ 3,709,733.13	\$ 44,283.53	\$ 80,805.08	\$ 186,911.93
Iola	\$ 853,117.52	\$ 881,201.43	\$ 822,609.83	\$ 841,534.91	\$ 859,421.97	\$ 764,968.21	\$ 11,582.61	\$ 21,779.46	\$ 57,641.62
Junction City	\$ 2,241,204.13	\$ 2,286,011.32	\$ 2,505,578.79	\$ 2,229,248.72	\$ 2,239,717.49	\$ 2,406,207.03	\$ 11,955.41	\$ 46,293.83	\$ 99,371.76
Kanopolis	\$ 24,194.45	\$ 20,139.76	\$ 24,975.75	\$ 23,415.12	\$ 19,506.29	\$ 21,986.37	\$ 779.33	\$ 633.47	\$ 2,989.38
Kansas City	\$ 13,728,916.39	\$ 14,349,296.67	\$ 16,082,790.65	\$ 13,097,495.49	\$ 13,733,107.25	\$ 14,346,785.69	\$ 631,420.90	\$ 616,189.42	\$ 1,736,004.96
Kincaid	\$ 4,716.79	\$ 4,669.79	\$ 7,206.84	\$ 4,511.92	\$ 4,273.54	\$ 5,904.19	\$ 204.87	\$ 396.25	\$ 1,302.65
Kiowa	\$ 91,679.55	\$ 82,536.52	\$ 109,037.85	\$ 90,952.49	\$ 80,939.15	\$ 99,005.64	\$ 727.06	\$ 1,597.37	\$ 10,032.21
LaCrosse	\$ 91,813.39	\$ 89,055.11	\$ 98,355.02	\$ 91,397.19	\$ 88,119.49	\$ 94,620.81	\$ 416.20	\$ 935.62	\$ 3,734.21
LaCygne	\$ 86,899.41	\$ 107,381.99	\$ 108,685.14	\$ 86,200.18	\$ 104,836.99	\$ 90,244.86	\$ 699.23	\$ 2,545.00	\$ 18,440.28
Lakin	\$ 143,810.13	\$ 137,209.17	\$ 140,922.35	\$ 134,211.37	\$ 130,126.01	\$ 122,505.58	\$ 9,598.76	\$ 7,083.16	\$ 18,416.77
Lansing	\$ 633,798.85	\$ 659,977.84	\$ 738,922.50	\$ 598,060.35	\$ 620,583.90	\$ 665,042.99	\$ 35,738.50	\$ 39,393.94	\$ 73,879.51
Lawrence	\$ 10,968,105.49	\$ 11,107,559.69	\$ 11,854,689.71	\$ 10,730,359.15	\$ 10,876,300.44	\$ 11,153,509.28	\$ 237,746.34	\$ 231,259.25	\$ 701,180.43
Leavenworth	\$ 3,331,795.71	\$ 3,463,656.15	\$ 3,651,605.90	\$ 3,209,169.65	\$ 3,341,270.63	\$ 3,397,641.63	\$ 122,626.06	\$ 122,385.52	\$ 253,964.27
Leawood	\$ 4,978,419.53	\$ 4,953,932.90	\$ 6,167,557.92	\$ 4,427,724.05	\$ 4,399,142.45	\$ 4,932,204.03	\$ 550,695.48	\$ 554,790.45	\$ 1,235,353.89
Lenexa	\$ 12,202,291.49	\$ 11,611,851.72	\$ 12,586,950.67	\$ 11,720,433.60	\$ 11,106,968.12	\$ 9,685,193.72	\$ 481,857.89	\$ 504,883.60	\$ 2,901,756.95
Liberal	\$ 3,192,276.70	\$ 3,113,507.14	\$ 3,312,513.96	\$ 3,172,578.37	\$ 3,074,003.98	\$ 3,069,729.27	\$ 19,698.33	\$ 39,503.16	\$ 242,784.69
Lindsborg	\$ 216,311.95	\$ 229,272.65	\$ 244,177.16	\$ 214,200.05	\$ 218,709.16	\$ 223,414.41	\$ 2,111.90	\$ 10,563.49	\$ 20,762.75
Linwood	\$ -	\$ 533.35	\$ 23,907.87	\$ -	\$ 494.12	\$ 17,681.26	\$ -	\$ 39.23	\$ 6,226.61
Longford	\$ 6,035.26	\$ 6,436.53	\$ 5,488.03	\$ 6,035.26	\$ 6,218.33	\$ 4,930.43	\$ -	\$ 218.20	\$ 557.60
Louisburg	\$ 469,570.31	\$ 499,041.90	\$ 627,252.40	\$ 453,585.10	\$ 476,143.85	\$ 558,111.59	\$ 15,985.21	\$ 22,898.05	\$ 69,140.81
Lyn	\$ 91,462.55	\$ 81,623.21	\$ 85,996.16	\$ 91,432.03	\$ 78,690.46	\$ 79,282.78	\$ 30.52	\$ 2,932.75	\$ 6,713.38

Kansas Department of Revenue  
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	Fiscal Years 2002, 2003, 2004			Sales Tax			Use Tax		
	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Sales Tax FY 2002	Sales Tax FY 2003	Sales Tax FY 2004	Use Tax FY 2002	Use Tax FY 2003	Use Tax FY 2004
Lyons	\$ 91,950.56	\$ 162,859.14	\$ 172,011.75	\$ 90,825.03	\$ 158,458.42	\$ 160,770.69	\$ 1,125.53	\$ 4,400.72	\$ 11,241.06
Manhattan	\$ 6,501,737.07	\$ 6,505,782.14	\$ 7,188,119.71	\$ 6,425,892.87	\$ 6,341,629.53	\$ 6,744,037.02	\$ 75,844.20	\$ 164,152.61	\$ 444,082.69
Maple Hill	\$ 318,773.37	\$ 324,957.39	\$ 23,682.65	\$ 318,773.37	\$ 324,904.38	\$ 20,855.22	\$ -	\$ 53.01	\$ 2,827.43
Marion	\$ 108,298.83	\$ 135,176.77	\$ 130,058.88	\$ 107,168.55	\$ 130,442.05	\$ 120,485.40	\$ 1,130.28	\$ 4,734.72	\$ 9,573.48
Marysville	\$ 585,427.14	\$ 595,318.24	\$ 648,644.99	\$ 576,352.30	\$ 576,880.88	\$ 604,572.02	\$ 9,074.84	\$ 18,437.36	\$ 44,072.97
Mayfield	\$ 3,377.72	\$ 3,571.45	\$ 3,359.89	\$ 3,250.69	\$ 3,416.07	\$ 3,198.88	\$ 127.03	\$ 155.38	\$ 161.01
McPherson	\$ -	\$ 509,299.35	\$ 1,051,507.79	\$ -	\$ 500,828.25	\$ 960,031.03	\$ -	\$ 8,471.10	\$ 91,476.76
Medicine Lodge	\$ 160,432.10	\$ 155,964.43	\$ 155,356.42	\$ 159,463.44	\$ 153,626.96	\$ 147,243.67	\$ 968.66	\$ 2,337.47	\$ 8,112.75
Merriam	\$ 6,443,351.70	\$ 6,073,490.49	\$ 6,656,896.71	\$ 6,199,946.96	\$ 5,827,250.88	\$ 6,091,276.59	\$ 243,404.74	\$ 246,239.61	\$ 565,620.12
Miltonvale	\$ 32,585.02	\$ 27,901.00	\$ 35,862.90	\$ 31,446.87	\$ 27,065.81	\$ 29,710.75	\$ 1,138.15	\$ 835.19	\$ 6,152.15
Minneapolis	\$ 67,898.49	\$ 85,214.15	\$ 93,114.69	\$ 66,882.51	\$ 82,893.23	\$ 89,835.77	\$ 1,015.98	\$ 2,320.92	\$ 3,278.92
Minneola	\$ 29,182.16	\$ 28,646.53	\$ 34,109.77	\$ 28,803.91	\$ 27,642.55	\$ 31,574.72	\$ 378.25	\$ 1,003.98	\$ 2,535.05
Mission	\$ 2,203,728.45	\$ 2,711,062.66	\$ 3,263,952.31	\$ 2,121,564.28	\$ 2,615,703.87	\$ 2,954,118.71	\$ 82,164.17	\$ 95,358.79	\$ 309,833.60
Moran	\$ 18,139.75	\$ 18,020.83	\$ 20,023.25	\$ 17,288.04	\$ 17,458.07	\$ 18,204.17	\$ 851.71	\$ 562.76	\$ 1,819.08
Morland	\$ 9,455.28	\$ 10,246.75	\$ 10,563.02	\$ 9,452.28	\$ 10,067.75	\$ 9,263.10	\$ 3.00	\$ 179.00	\$ 1,299.92
Moscow	\$ -	\$ -	\$ 16,085.67	\$ -	\$ -	\$ 9,962.44	\$ -	\$ -	\$ 6,123.23
Mound City	\$ 96,008.68	\$ 94,148.61	\$ 101,331.48	\$ 95,525.86	\$ 92,641.65	\$ 94,487.47	\$ 482.82	\$ 1,506.96	\$ 6,844.01
Neodesha	\$ 354,995.22	\$ 363,477.77	\$ 392,631.99	\$ 343,340.46	\$ 337,017.05	\$ 336,535.40	\$ 11,654.76	\$ 26,460.72	\$ 56,096.59
Ness City	\$ -	\$ 87,013.45	\$ 178,408.86	\$ -	\$ 85,436.00	\$ 168,639.54	\$ -	\$ 1,577.45	\$ 9,769.32
Norton	\$ 202,481.60	\$ 183,487.83	\$ 192,904.07	\$ 197,260.75	\$ 178,003.46	\$ 177,882.66	\$ 5,220.85	\$ 5,484.37	\$ 15,021.41
Ogden	\$ 46,890.50	\$ 50,128.76	\$ 53,712.04	\$ 45,542.01	\$ 45,774.00	\$ 47,059.95	\$ 1,348.49	\$ 4,354.76	\$ 6,652.09
Olathe	\$ 21,519,571.46	\$ 22,089,841.38	\$ 21,993,008.22	\$ 20,637,277.22	\$ 21,094,858.01	\$ 20,274,013.99	\$ 882,294.24	\$ 994,983.37	\$ 1,718,994.23
Onaga	\$ 46,503.31	\$ 46,307.06	\$ 60,507.35	\$ 45,693.11	\$ 44,847.25	\$ 55,609.24	\$ 810.20	\$ 1,459.81	\$ 4,898.11
Osage City	\$ -	\$ -	\$ 198,246.87	\$ -	\$ -	\$ 191,803.76	\$ -	\$ -	\$ 6,443.11
Osawatomie	\$ 130,935.74	\$ 124,886.00	\$ 128,784.83	\$ 126,950.73	\$ 118,202.99	\$ 116,808.89	\$ 3,985.01	\$ 6,683.01	\$ 11,975.94
Oswego	\$ 123,825.40	\$ 127,199.74	\$ 135,407.59	\$ 116,079.30	\$ 118,728.46	\$ 119,977.67	\$ 7,746.10	\$ 8,471.28	\$ 15,429.92
Ottawa	\$ 1,068,850.79	\$ 1,125,633.55	\$ 1,264,627.65	\$ 1,054,501.54	\$ 1,098,783.06	\$ 1,194,464.49	\$ 14,349.25	\$ 26,850.49	\$ 70,163.16
Overbrook	\$ 79,792.90	\$ 79,396.04	\$ 85,491.72	\$ 79,488.32	\$ 77,574.89	\$ 79,369.76	\$ 304.58	\$ 1,821.15	\$ 6,121.96
Overland Park	\$ 37,993,781.80	\$ 38,491,053.47	\$ 44,166,572.36	\$ 35,879,471.46	\$ 36,875,783.82	\$ 37,482,106.03	\$ 2,114,310.34	\$ 1,615,269.65	\$ 6,684,466.33
Oxford	\$ 73,274.84	\$ 60,356.89	\$ 64,631.69	\$ 71,170.84	\$ 58,026.41	\$ 60,178.21	\$ 2,104.00	\$ 2,330.48	\$ 4,453.48
Paola	\$ 1,022,631.38	\$ 1,069,856.25	\$ 1,186,057.22	\$ 993,777.10	\$ 1,042,270.29	\$ 1,115,807.19	\$ 28,854.28	\$ 27,585.96	\$ 70,250.03
Parker	\$ -	\$ -	\$ 8,412.78	\$ -	\$ -	\$ 7,886.38	\$ -	\$ -	\$ 526.40
Parsons	\$ 1,426,567.96	\$ 1,355,258.73	\$ 1,432,888.99	\$ 1,394,983.61	\$ 1,316,807.41	\$ 1,345,351.18	\$ 31,584.35	\$ 38,451.32	\$ 87,537.81
Paxico	\$ 8,154.26	\$ 10,817.92	\$ 11,499.70	\$ 7,848.98	\$ 9,717.13	\$ 10,108.98	\$ 305.28	\$ 1,100.79	\$ 1,390.72
Perry	\$ 41,814.68	\$ 38,954.77	\$ 40,535.83	\$ 40,418.84	\$ 38,077.04	\$ 37,206.98	\$ 1,395.84	\$ 877.73	\$ 3,328.85
Phillipsburg	\$ 330,685.28	\$ 348,857.55	\$ 379,845.29	\$ 321,111.70	\$ 335,904.13	\$ 352,496.00	\$ 9,573.58	\$ 12,953.42	\$ 27,349.29
Pittsburg	\$ 1,355,465.79	\$ 1,354,067.08	\$ 1,420,124.18	\$ 1,314,996.28	\$ 1,307,060.30	\$ 1,319,130.44	\$ 40,469.51	\$ 47,006.78	\$ 100,993.74
Plattsburg	\$ 236,859.82	\$ 226,905.01	\$ 217,135.83	\$ 233,744.00	\$ 223,117.24	\$ 206,191.27	\$ 3,115.82	\$ 3,787.77	\$ 10,944.56



Kansas Department of Revenue  
Office of Policy and Research  
Local Sales and Use Tax Distributions

17

	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Sales Tax FY 2002	Sales Tax FY 2003	Sales Tax FY 2004	Use Tax FY 2002	Use Tax FY 2003	Use Tax FY 2004
Pleasanton	\$ 145,386.82	\$ 135,290.47	\$ 145,328.18	\$ 145,036.89	\$ 133,426.55	\$ 135,816.65	\$ 349.93	\$ 1,863.92	\$ 9,511.53
Pomona	\$ 37,369.82	\$ 40,544.43	\$ 45,948.27	\$ 35,651.45	\$ 37,547.34	\$ 40,240.53	\$ 1,718.37	\$ 2,997.09	\$ 5,707.74
Prairie Village	\$ 2,138,379.48	\$ 2,047,638.36	\$ 2,222,387.14	\$ 1,922,305.20	\$ 1,833,595.20	\$ 1,929,776.87	\$ 216,074.28	\$ 214,043.16	\$ 292,610.27
Pratt	\$ 261,135.16	\$ 437,251.46	\$ 663,941.10	\$ 260,627.76	\$ 431,941.64	\$ 638,265.22	\$ 507.40	\$ 5,309.82	\$ 25,675.88
Princeton	\$ 5,112.10	\$ 6,216.82	\$ 6,401.78	\$ 5,033.82	\$ 5,556.02	\$ 5,802.69	\$ 78.28	\$ 660.80	\$ 599.09
Protection	\$ 39,192.95	\$ 38,177.84	\$ 40,340.84	\$ 36,896.52	\$ 36,515.60	\$ 36,717.79	\$ 2,296.43	\$ 1,662.24	\$ 3,623.05
Ransom	\$ 13,789.74	\$ 14,181.86	\$ 13,216.53	\$ 13,748.92	\$ 14,023.12	\$ 12,362.57	\$ 40.82	\$ 158.74	\$ 853.96
Riley	\$ 47,174.45	\$ 47,951.82	\$ 47,750.47	\$ 46,390.09	\$ 46,310.27	\$ 38,144.36	\$ 784.36	\$ 1,641.55	\$ 9,606.11
Roeland Park	\$ 1,125,761.86	\$ 1,068,062.21	\$ 1,303,802.02	\$ 1,083,292.52	\$ 1,022,364.67	\$ 1,223,794.53	\$ 42,469.34	\$ 45,697.54	\$ 80,007.49
Rolla	\$ 26,309.19	\$ 26,255.84	\$ 27,992.17	\$ 22,957.70	\$ 23,841.87	\$ 22,210.20	\$ 3,351.49	\$ 2,413.97	\$ 5,781.97
Rose Hill	\$ 136,428.76	\$ 132,926.98	\$ 167,233.28	\$ 132,256.52	\$ 123,138.80	\$ 141,886.21	\$ 4,172.24	\$ 9,788.18	\$ 25,347.07
Rossville	\$ 78,137.30	\$ 82,550.15	\$ 86,594.26	\$ 77,468.52	\$ 81,444.43	\$ 83,093.24	\$ 668.78	\$ 1,105.72	\$ 3,501.02
Sabetha	\$ 173,405.97	\$ 167,785.74	\$ 179,492.16	\$ 171,220.41	\$ 164,229.87	\$ 164,095.24	\$ 2,185.56	\$ 3,555.87	\$ 15,396.92
Saint Marys	\$ 239,890.10	\$ 251,353.98	\$ 268,283.96	\$ 238,080.79	\$ 247,168.09	\$ 256,359.90	\$ 1,809.31	\$ 4,185.89	\$ 11,924.06
Saint Paul	\$ 42,419.51	\$ 36,752.90	\$ 60,367.47	\$ 38,164.51	\$ 34,268.21	\$ 53,162.07	\$ 4,255.00	\$ 2,484.69	\$ 7,205.40
Salina	\$ 6,280,681.03	\$ 6,374,698.24	\$ 6,556,512.79	\$ 6,227,231.76	\$ 6,278,944.32	\$ 6,215,445.66	\$ 53,449.27	\$ 95,753.92	\$ 341,067.13
Satanta	\$ 40,947.77	\$ 49,006.82	\$ 43,038.62	\$ 39,642.27	\$ 46,816.48	\$ 38,562.28	\$ 1,305.50	\$ 2,190.34	\$ 4,476.34
Scammon	\$ 17,641.54	\$ 18,865.95	\$ 20,152.19	\$ 15,799.97	\$ 15,747.66	\$ 16,437.37	\$ 1,841.57	\$ 3,118.29	\$ 3,714.82
Sedan	\$ 46,316.87	\$ 47,018.68	\$ 56,873.80	\$ 43,516.09	\$ 43,823.33	\$ 49,809.18	\$ 2,800.78	\$ 3,195.35	\$ 7,064.62
Shawnee	\$ 8,603,778.04	\$ 8,743,100.47	\$ 9,808,727.80	\$ 8,108,670.76	\$ 8,222,259.94	\$ 8,624,176.79	\$ 495,107.28	\$ 520,840.53	\$ 1,184,551.01
Smith Center	\$ 94,796.14	\$ 98,332.04	\$ 102,484.70	\$ 94,306.03	\$ 95,546.32	\$ 94,358.12	\$ 490.11	\$ 2,785.72	\$ 8,126.58
South Hutchinson	\$ 180,528.56	\$ 178,417.83	\$ 175,873.10	\$ 179,363.25	\$ 171,014.23	\$ 163,154.16	\$ 1,165.31	\$ 7,403.60	\$ 12,718.94
Spivey	\$ 28,676.15	\$ 24,793.68	\$ 21,861.58	\$ 28,676.15	\$ 22,196.89	\$ 21,239.53	\$ -	\$ 2,596.79	\$ 622.05
Spring Hill	\$ 314,653.55	\$ 315,207.95	\$ 448,080.30	\$ 290,725.07	\$ 288,616.02	\$ 387,523.77	\$ 23,928.48	\$ 26,591.93	\$ 60,556.53
Stockton	\$ 211,604.65	\$ 194,315.10	\$ 199,945.38	\$ 208,985.98	\$ 187,522.24	\$ 188,032.88	\$ 2,618.67	\$ 6,792.86	\$ 11,912.50
Strong City	\$ 116,027.61	\$ 51,026.44	\$ 59,397.87	\$ 115,845.06	\$ 50,021.44	\$ 55,435.63	\$ 182.55	\$ 1,005.00	\$ 3,962.24
Sublette	\$ 56,001.60	\$ 58,424.83	\$ 59,819.89	\$ 53,904.74	\$ 55,959.24	\$ 54,235.62	\$ 2,096.86	\$ 2,465.59	\$ 5,584.27
Syracuse	\$ 154,500.60	\$ 148,111.81	\$ 165,843.61	\$ 148,419.47	\$ 141,966.93	\$ 149,533.87	\$ 6,081.13	\$ 6,144.88	\$ 16,309.74
Thayer	\$ 31,639.72	\$ 30,386.51	\$ 36,105.01	\$ 30,606.98	\$ 29,501.82	\$ 32,730.79	\$ 1,032.74	\$ 884.69	\$ 3,374.22
Tonganoxie	\$ 330,195.94	\$ 329,182.66	\$ 406,732.78	\$ 321,497.01	\$ 311,799.50	\$ 363,927.39	\$ 8,698.93	\$ 17,383.16	\$ 42,805.39
Topeka	\$ 23,290,395.12	\$ 23,539,856.67	\$ 24,480,551.82	\$ 23,093,299.09	\$ 23,263,248.37	\$ 22,877,589.59	\$ 197,096.03	\$ 276,608.30	\$ 1,602,962.23
Toronto	\$ 7,492.18	\$ 7,087.06	\$ 7,928.89	\$ 7,448.31	\$ 6,938.55	\$ 7,475.87	\$ 43.87	\$ 148.51	\$ 453.02
Towanda	\$ 65,492.98	\$ 71,192.83	\$ 77,522.39	\$ 61,329.68	\$ 67,954.44	\$ 55,278.99	\$ 4,163.30	\$ 3,238.39	\$ 22,243.40
Ulysses	\$ 744,119.35	\$ 699,123.82	\$ 821,004.04	\$ 716,540.73	\$ 666,200.33	\$ 682,882.49	\$ 27,578.62	\$ 32,923.49	\$ 138,121.55
Wakeeney	\$ 226,998.69	\$ 238,456.36	\$ 231,780.06	\$ 222,502.72	\$ 234,696.18	\$ 220,716.38	\$ 4,495.97	\$ 3,760.18	\$ 11,063.68
Wakefield	\$ 23,950.67	\$ 28,506.32	\$ 33,597.53	\$ 23,037.15	\$ 25,313.51	\$ 28,849.76	\$ 913.52	\$ 3,192.81	\$ 4,747.77
Wamego	\$ 707,016.29	\$ 754,724.87	\$ 838,051.24	\$ 700,275.00	\$ 724,176.77	\$ 759,974.46	\$ 6,741.29	\$ 30,548.10	\$ 78,076.78
Wellington	\$ 30,781.86	\$ 32,892.02	\$ 37,620.66	\$ 27,194.40	\$ 28,914.91	\$ 30,001.68	\$ 3,587.46	\$ 3,977.11	\$ 7,618.98

Kansas Department of Revenue  
Office of Policy and Research  
Local Sales and Use Tax Distributions  
Fiscal Years 2002, 2003, 2004

8-1

	Total Sales & Use FY 2002	Total Sales & Use FY 2003	Total Sales & Use FY 2004	Sales Tax FY 2002	Sales Tax FY 2003	Sales Tax FY 2004	Use Tax FY 2002	Use Tax FY 2003	Use Tax FY 2004
Wellington	\$ 1,188,522.25	\$ 1,149,394.67	\$ 1,202,129.45	\$ 1,178,315.39	\$ 1,125,700.76	\$ 1,135,687.66	\$ 10,206.86	\$ 23,693.91	\$ 66,441.79
Wellsville	\$ 53,290.20	\$ 53,824.10	\$ 63,972.77	\$ 51,019.21	\$ 50,132.12	\$ 55,462.70	\$ 2,270.99	\$ 3,691.98	\$ 8,510.07
Westmoreland	\$ 29,020.93	\$ 30,206.65	\$ 42,570.04	\$ 28,836.93	\$ 28,535.43	\$ 37,868.63	\$ 184.00	\$ 1,671.22	\$ 4,701.41
Westwood	\$ 241,542.29	\$ 216,883.18	\$ 239,993.03	\$ 223,376.80	\$ 196,040.48	\$ 198,469.74	\$ 18,165.49	\$ 20,842.70	\$ 41,523.29
Westwood Hills	\$ 20,023.69	\$ 22,057.03	\$ 20,321.19	\$ 15,134.86	\$ 17,913.04	\$ 15,253.19	\$ 4,888.83	\$ 4,143.99	\$ 5,068.00
Williamsburg	\$ 14,009.49	\$ 16,262.60	\$ 18,301.17	\$ 13,139.29	\$ 15,227.03	\$ 15,237.60	\$ 870.20	\$ 1,035.57	\$ 3,063.57
Wilson	\$ 44,992.90	\$ 44,191.21	\$ 53,332.35	\$ 44,430.01	\$ 43,131.87	\$ 47,636.68	\$ 562.89	\$ 1,059.34	\$ 5,695.67
Winfield	\$ 1,408,599.73	\$ 1,359,347.74	\$ 1,474,163.91	\$ 1,390,387.50	\$ 1,336,772.30	\$ 1,398,762.81	\$ 18,212.23	\$ 22,575.44	\$ 75,401.10
Yates Center	\$ 154,372.63	\$ 223,479.96	\$ 230,825.25	\$ 150,874.17	\$ 207,458.58	\$ 208,349.90	\$ 3,498.46	\$ 16,021.38	\$ 22,475.35
Statewide	\$ 549,704,482.28	\$ 548,034,804.29	\$ 610,199,004.60	\$ 531,682,385.22	\$ 529,588,661.01	\$ 549,846,599.87	\$ 18,022,097.06	\$ 18,446,143.28	\$ 60,352,404.73



# KANSAS

KANSAS DEPARTMENT OF CORRECTIONS  
ROGER WERHOLTZ, SECRETARY

KATHLEEN SEBELIUS, GOVERNOR

Testimony on SB 47  
to  
The Senate Committee on Federal and State Affairs

By Roger Werholtz  
Secretary  
Kansas Department of Corrections

February 1, 2005

SB 47 amends K.S.A. 75-5210 to eliminate the statutory requirement of providing each inmate with his or her personal copy of the department's disciplinary rules and regulations. Pursuant to SB 47 regulations regarding disciplinary rules and procedures would be made available to inmates in the same manner as the other regulations of the department, through inmate libraries or any other means that provides reasonable access to inmates.

The department is cognizant of the necessity of providing reasonable notice to inmates regarding disciplinary rules and procedures, and reasonable access to those materials. However, the department believes such notice and access can be accomplished through means that do not require dissemination of a personal copy to each inmate. This would be done by placing copies in the inmate library, posting on bulletin boards, making copies available in day rooms, and checking out copies to segregation inmates.

Citizens do not receive a personal copy of statute books or the municipal code. The alternative means of notice and access the department would utilize will provide greater personal access to the inmate rules than citizens enjoy with respect to statutes and municipal ordinances.

Using these types of alternatives would provide reasonable access while printing far fewer copies of the rule books. It would also end the need to reprint the rule book each time there is a change in the rules or procedures, or to distribute a copy of the change to each inmate.

The department prints approximately 22,000 copies of an initial publication of each edition of the department's Inmate Rule Book. The annual reprint of each edition requires the printing of 5,000 to 7,000 copies.

The Department urges favorable consideration of SB 47.



# Agency Overview

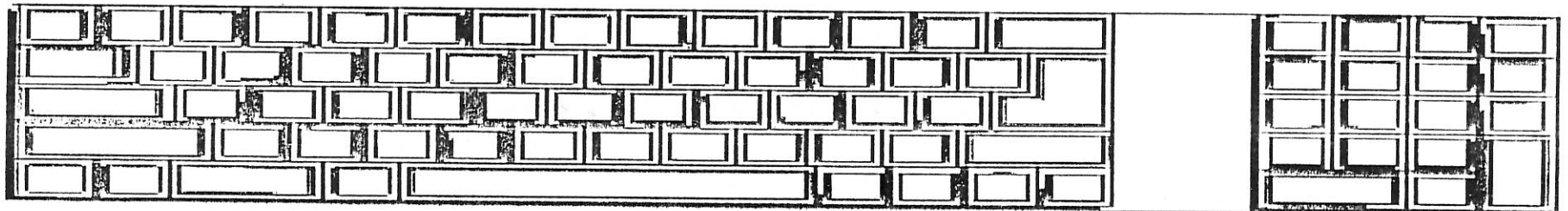
Senate Federal and State Affairs Committee  
Gary Daniels, Acting Secretary

February 1, 2005



*Kansas Department of Social and Rehabilitation Services*

Senate Federal & State Affairs  
Committee  
2-01-05  
Attachment 3



# SRS Program Divisions

2-2

Office of the Secretary

Gary Daniels, Acting Secretary

## Health Care Policy

Addiction and Prevention Services  
Community Supports and Services  
    -Developmental Disabilities Waiver  
    -Physical Disabilities Waiver  
Medical Policy/Medicaid  
    -HealthWave  
Mental Health Services  
State Hospitals  
    -Kansas Neurological Institute  
    -Larned State Hospital  
    -Osawatomie State Hospital  
    -Parsons State Hospitals  
    -Rainbow Mental Health Facility  
    -Sexual Predator Treatment Program

## Integrated Service Delivery

Child Protective Services  
Child Support Services  
Children and Family Services  
    -Adoption  
    -Family Preservation  
    -Foster Care  
Economic and Employment Support  
    -Food Assistance  
Child Care and Early Childhood Development  
Rehabilitative Services  
Regional Offices  
    -Kansas City Metro  
    -Northeast Region  
    -South Central Region  
    -Southeast Region  
    -West Region  
    -Wichita Region

## Administration

Accounting & Administrative Operations  
Audit and Consulting Services  
Financial Management  
Customer Affairs  
Human Resources  
Information Technology  
Legal  
Legislative Affairs  
Media Affairs  
Strategic Management Support



2-3

# Health Care Policy Division

Mental Health

Community Supports and Services  
(Developmental Disability and Physical Disability)

Addiction and Prevention Services

Medical Policy

State Hospitals

## Health Care Policy Outcomes

✓ Community Inclusion  
*Community Based Services*

✓ Prevention

✓ Consumer driven

✓ Independence  
*Housing  
Employment  
Health*

✓ Evidence-based practice

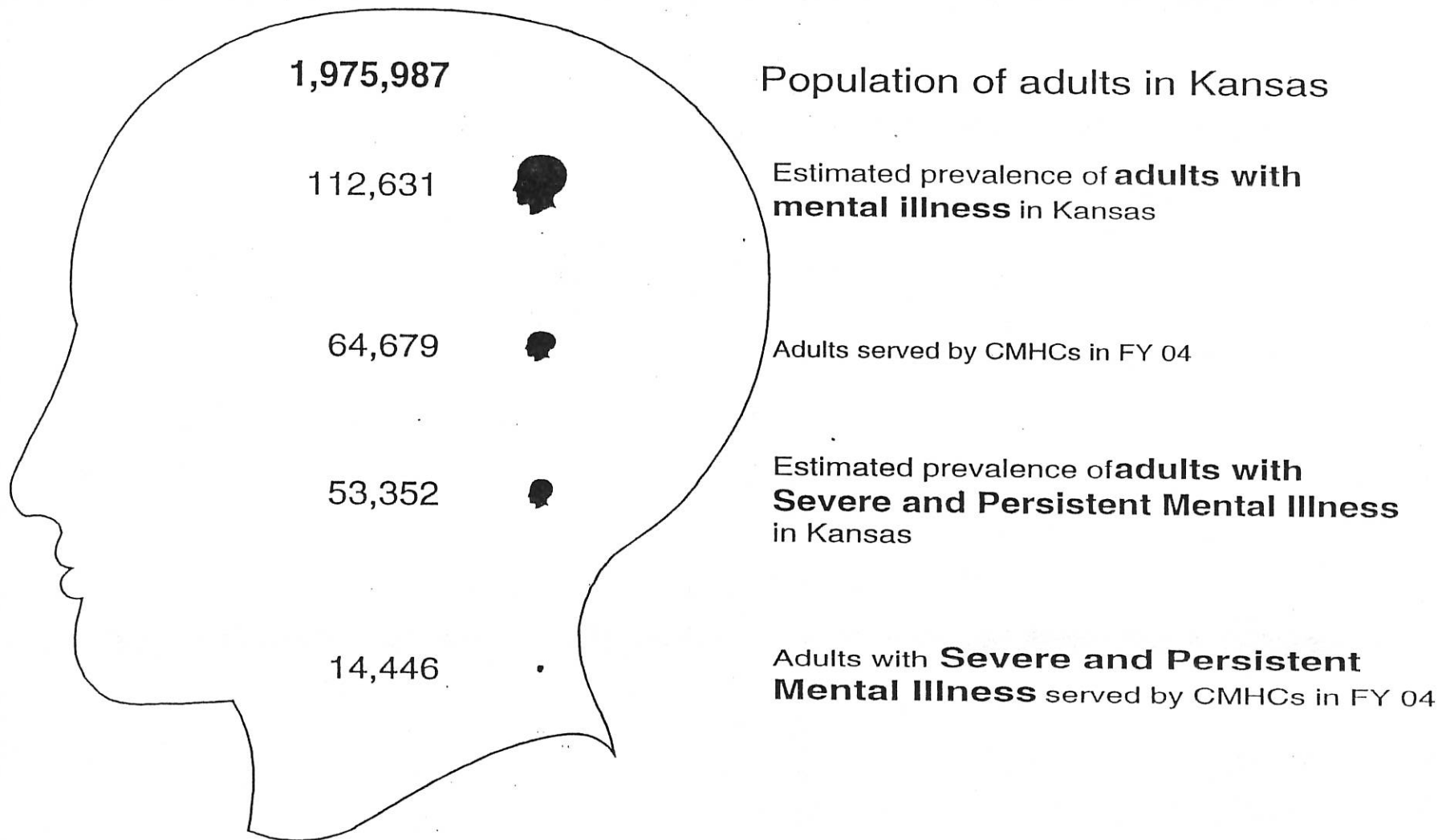
✓ Co-occurring Issues (*those diagnosed with more than one disorder*)





# Prevalence of Mental Illness in Adults and Adults Served by Community Mental Health Centers (CMHC)

7-4

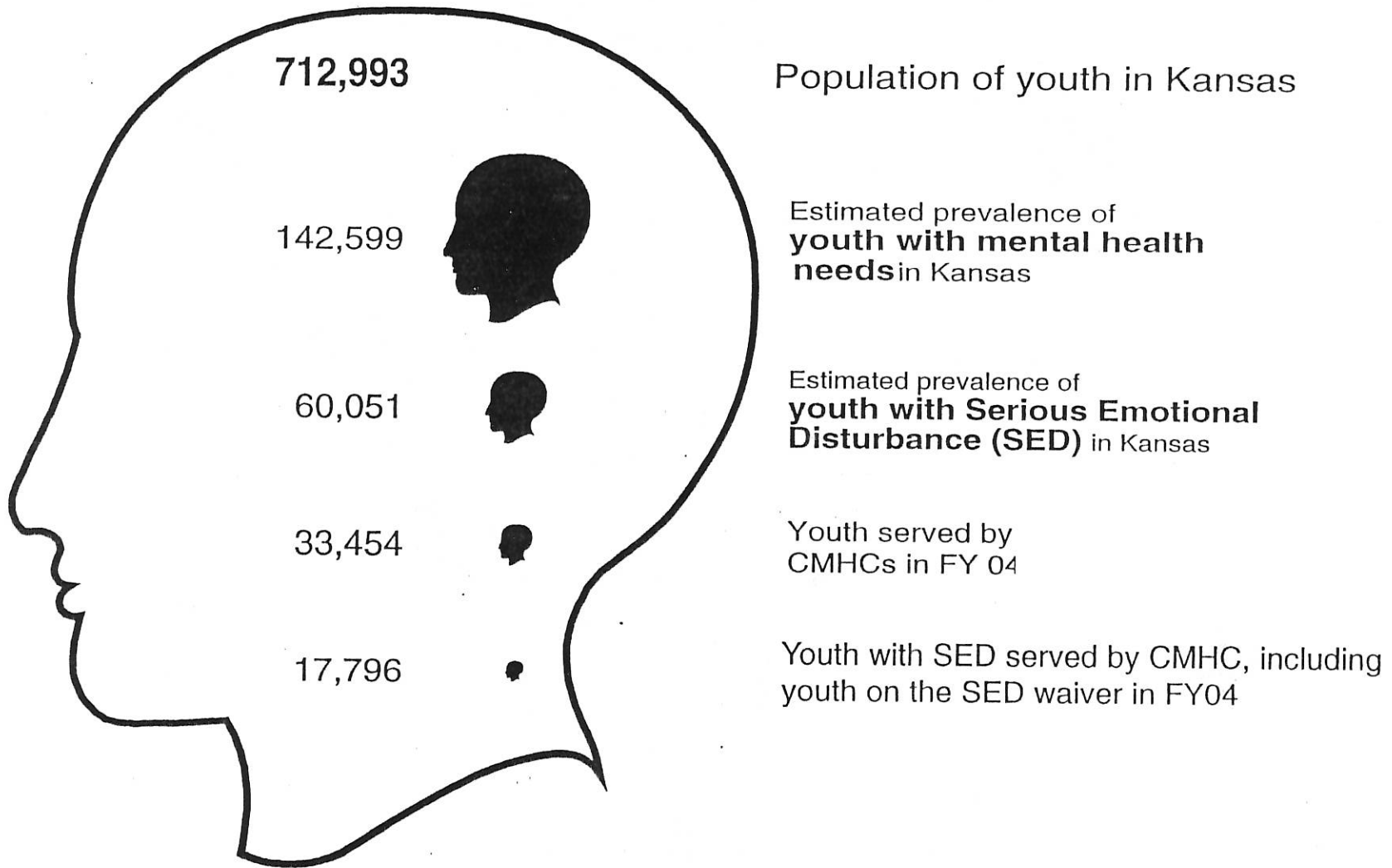


An adult with a severe and persistent mental illness (SPMI) means one who meets specific diagnostic criteria, displays significant functional impairment and/or evidences a high level of risk in their recent life circumstances.



# Prevalence of Mental Illness in Youth and Youth Served by Community Mental Health Centers (CMHC)

5-8



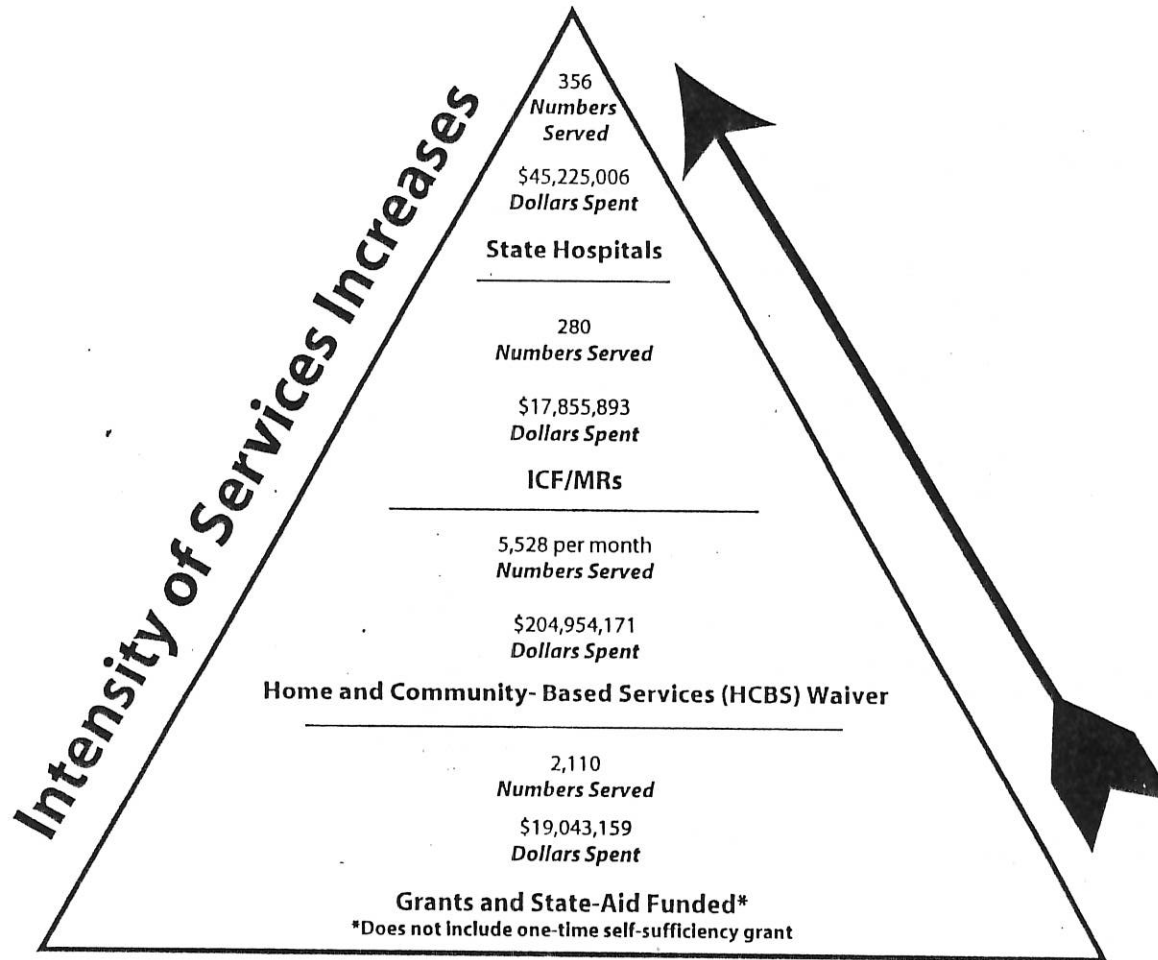
The term serious emotional disturbance (SED) refers to a diagnosed mental health condition that substantially disrupts a youth's ability to function socially, academically, and emotionally.



# Community Supports and Services Developmental Disability Services

3-6

## FY 2004





3-7

## Waiver Overview

### Technology Dependent

- Children birth to 18 years, hospitalized or imminent risk of hospitalization
- Requires medical device to compensate for loss of vital body function
- Serves 40-48 children per month
- \$181,244 all funds

### Traumatic Brain Injury

- Individuals 16 years to 64 years of age
- Person has sustained a traumatically acquired brain injury
- Served an average of 123 individuals per month
- This is a rehabilitation waiver. Average length of stay on the waiver is 2 years and 11 months
- \$5,455,886 all funds

### Physical Disability

- Individuals 16 to 64 years of age
- Must be determined disabled by Social Security standards
- Must require assistance completing daily living activities or instrumental activities of daily living
- Are eligible for care provided in a nursing home
- Served average of 3,667 individuals per month (2004)
- \$59,736,010 All Funds

### Developmental Disability

- Individuals age 5 and up who meet definition of mental retardation or developmental disability
- Eligible for care in an Intermediate Care Facility/Mental Retardation (ICF/MR)
- Served an average of 5,528 individuals per month
- \$204,954,171 all funds



# SRS Addiction and Prevention Services

3-8

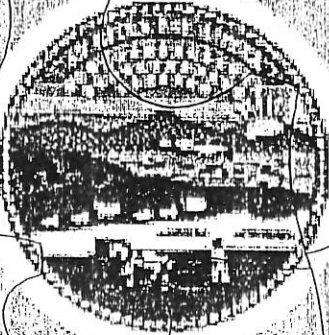
## Treatment Trends FY 2004

Total Person's Served 14,911

- 78.63% were at or below the Federal Poverty Guidelines
- 17.62% were 18 years or younger
- 24.40% of all clients that entered treatment were diagnosed with a psychiatric problem prior to admission

### Services to Women

- 32.98% of all clients were female
- 6.71% were pregnant
- 28.79% that were pregnant at admission had a primary problem of cocaine
- 67% of SRS referrals entered treatment (Children & Family Services, Economic & Employment Services, Foster Care, etc.)



## Department of Corrections 4th Time DUI Clients

### Admissions into treatment

Males 590  
Females 42

- 15.51% diagnosed with psychiatric problem prior to treatment
- 59.40% of total admissions completed treatment

## Priority Populations

- SRS clients (TANF, Family Preservation, Foster Care, etc.)
- Low income Kansans (pregnant women and women with children, IV drug users, co-occurring, those at risk for HIV, involuntary commitments, those at risk for TB.)

## Risk and Protective Factors Predict Adolescent Problem Behaviors

SRS utilizes the Kansas Communities That Care Student Survey to assess the risk and protective levels of 6th, 8th, 10th and 12th graders.

In FY2004, 36% of KS 6th, 8th, 10th, and 12th graders surveyed have high level of risk, while 46% have high levels of protection. KS youth experience less risk and more protection than other youth across the country.

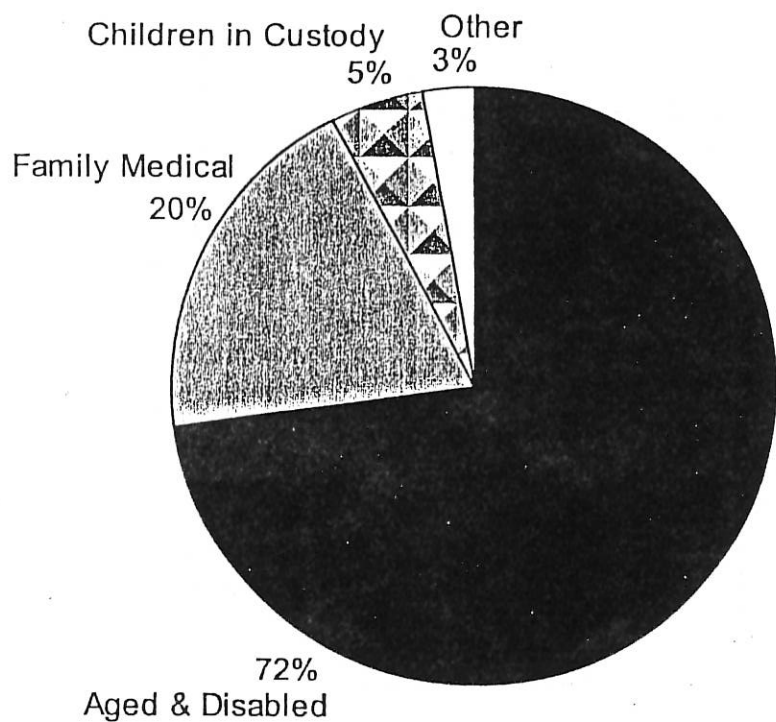




# Medicaid Expenditures and Beneficiaries FY 2004

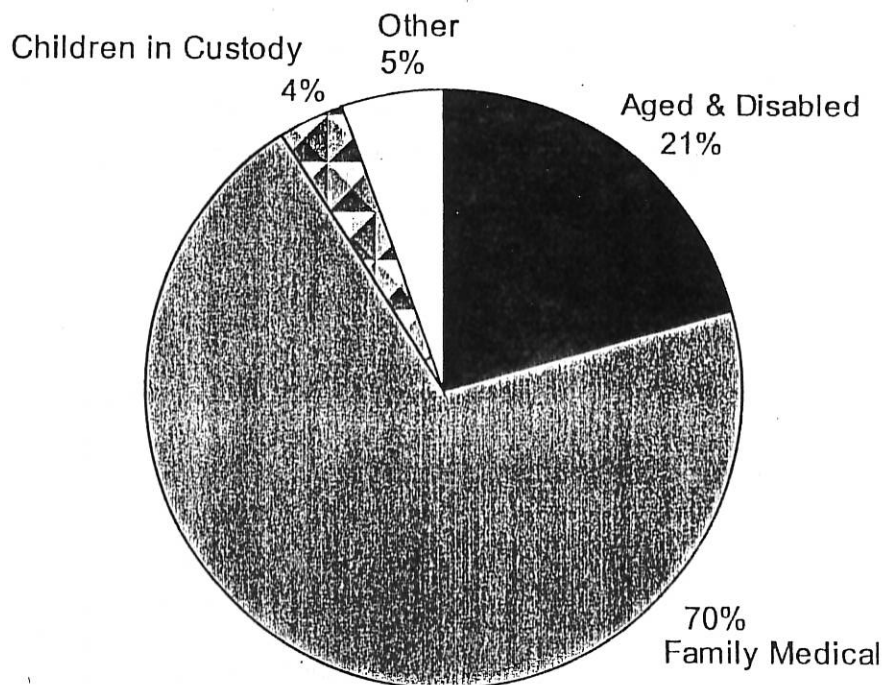
3-9

**Expenditures as a Percent of  
FY04 Medicaid Budget  
Value in Dollars**



Total Expenditures \$1,051,056, 766 all funds

**FY 04 Beneficiaries  
Percent of people served in  
FY04 Medicaid Budget**



Total Beneficiaries 247,109 monthly average



# State Mental Health Hospitals

## Overview

SRS funds three hospitals

### Larned State Hospital

Larned serves 59 western Kansas counties (including adults and children). Larned also serves as the state forensic hospital.

### Osawatomie State Hospital

Osawatomie serves adults in 46 eastern Kansas counties (including Sedgwick).

### Rainbow Mental Health Facility (Kansas City)

Rainbow serves adults in 10 eastern counties and youth with Serious Emotional Disturbance in 46 eastern counties

### Services Provided

Inpatient mental health facilities for adults who are:

- Diagnosed with Severe and Persistent Mental Illness (SPMI)
- Committed for forensic evaluation/treatment
- Children with Serious Emotional Disturbance

### Sexual Predator Treatment Program (SPTP)

- Provides treatment to persons committed by courts pursuant to the Sexually Violent Predator Act
- In-patient treatment at Larned State Hospital

Adults Average Daily Census (2004) 259

Youth Average Daily Census (2004) 24

Total Expenditures \$58,351,089

### SPTP Census and Expenditures

Number served (2004) 108 (increase from 88 in 2003)

Total Expenses \$4,517,045



# State Developmental Disability Hospitals Overview

## SRS funds two hospitals

Kansas Neurological Institute (Topeka)

Parsons State Hospital and Training Center (Parsons)

## Responsibilities

Residential treatment, training and care facilities for people with developmental disabilities

Meet compliance of federal Medicaid Intermediate Care Facilities for Persons with Mental Retardation (ICF/MR)

## Census and Expenditures

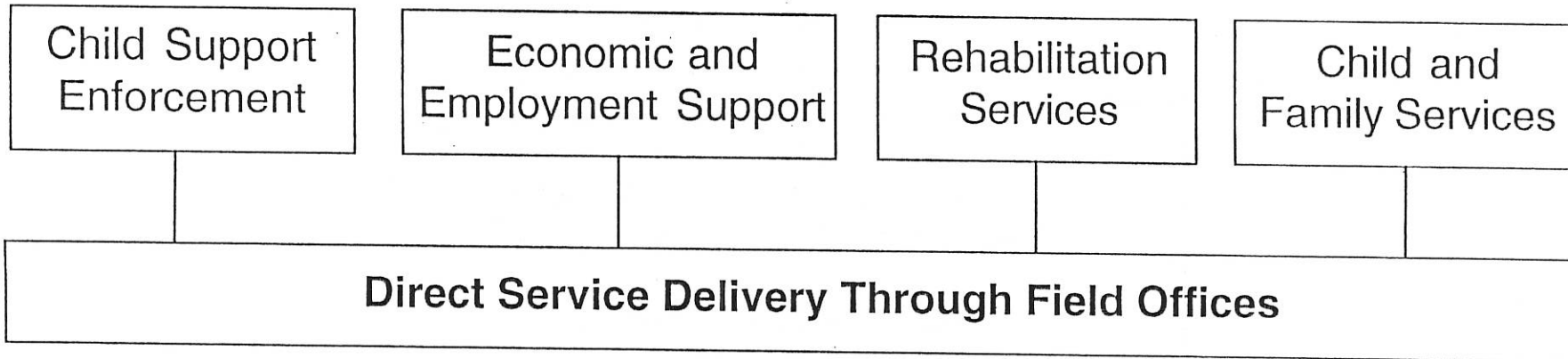
Parsons Average Daily Census (2004) 188  
Expenses (2004) \$20,559,301

KNI Average Daily Census (2004) 168  
Expenses (2004) \$24,665,705  
(more medically dependent)



# Integrated Service Delivery Division

3-12



## Division Outcomes

Maximize Independence and Self Sufficiency

Maintain Families

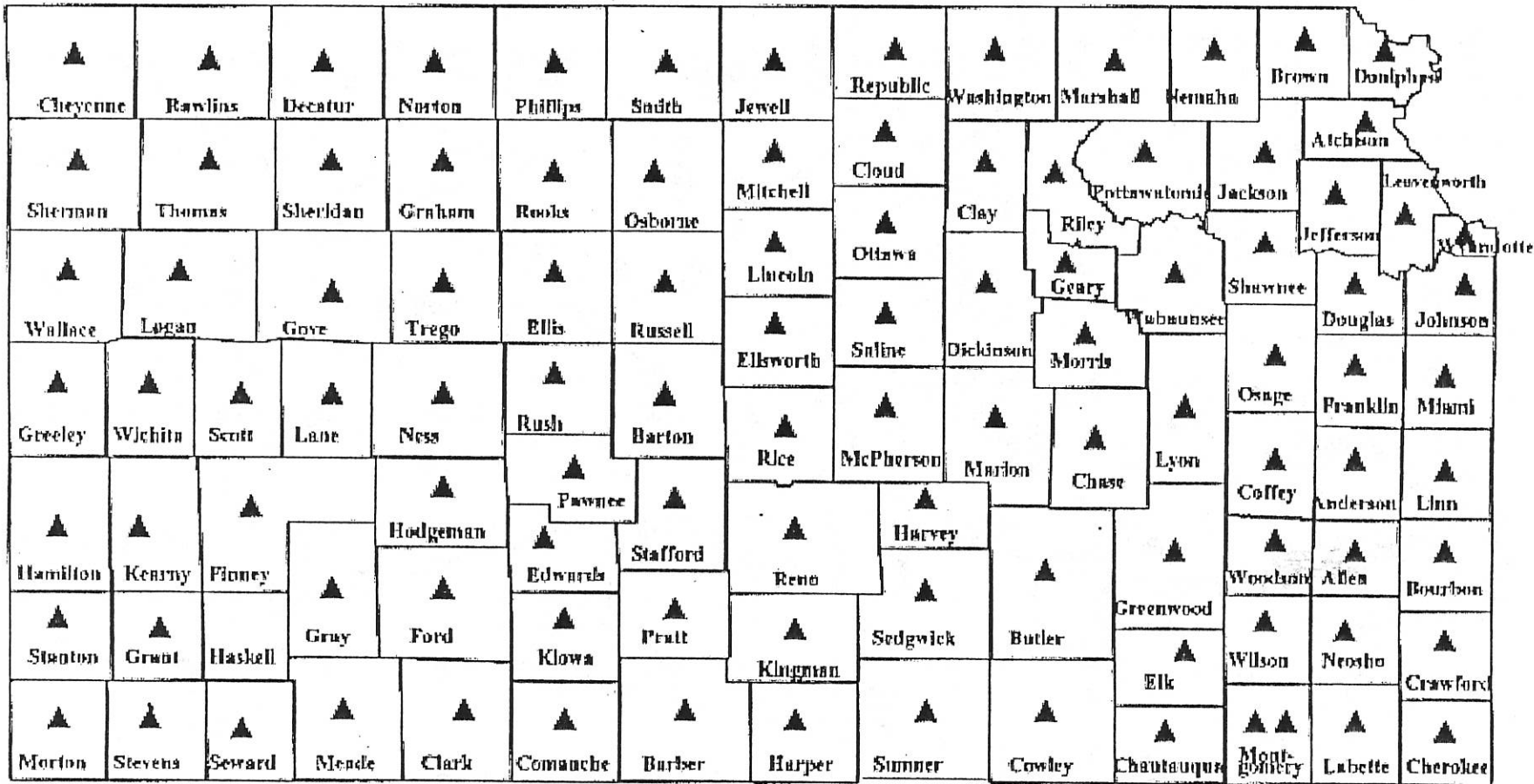
Protect Children and Adults

Quality Customer Service

Community Capacity and Partnerships



# Access to SRS Services Before Service Delivery Redesign 105 Local County Offices

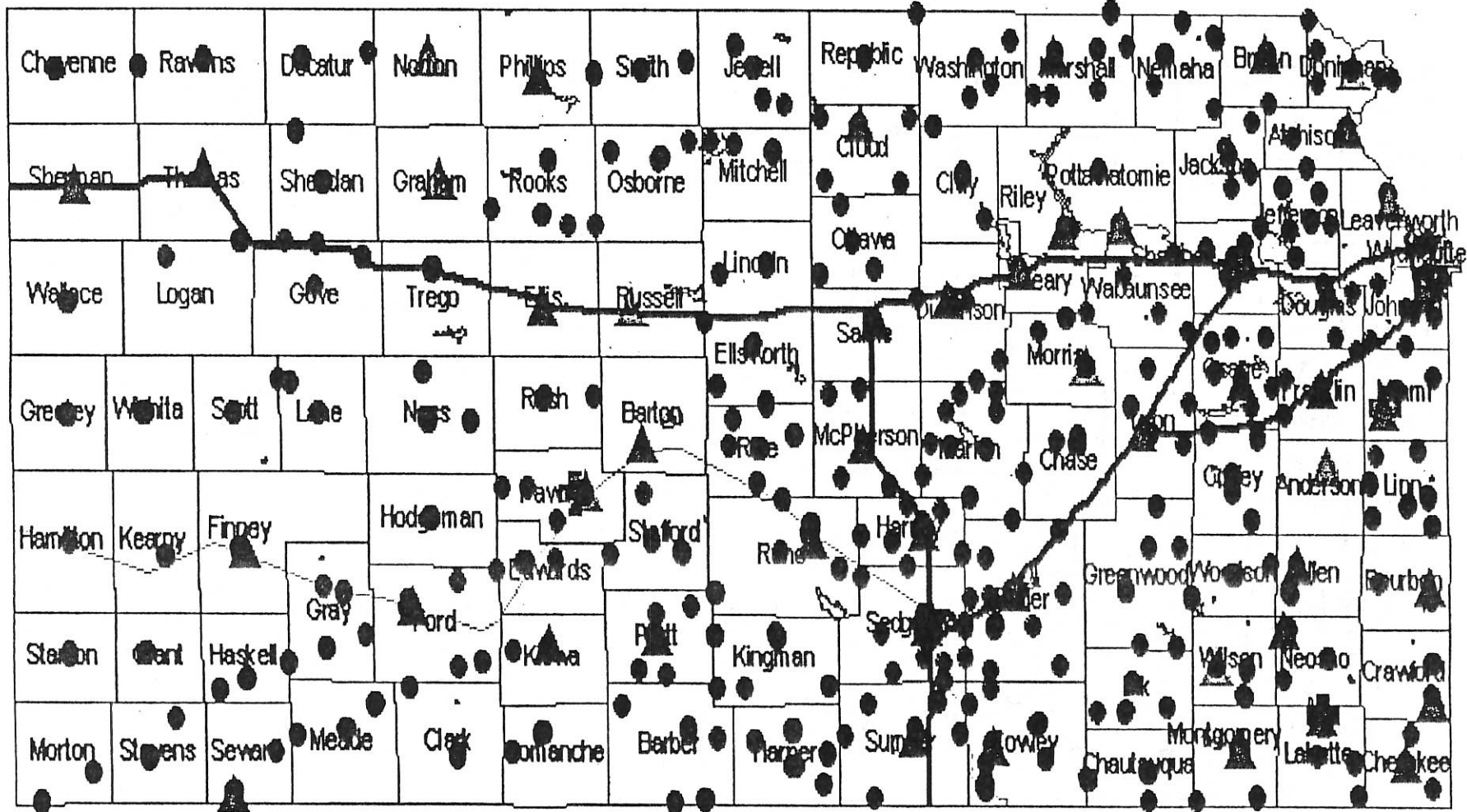




# SRS Access Points

Over 850 Access Points Statewide

3-14



1-800-369-4777

[www.srskansas.org](http://www.srskansas.org)



*Kansas Department of Social and Rehabilitation Services*



# Who Receives Public Assistance?

3-15

## GENERAL CASH ASSISTANCE

(Disabled & 32% FPL= \$1.43)

- 42 average age
- 99% are one person households
- 67% have high school diploma
- 55% have physical disability
- 4% have mental disability
- 18% also receive LIEAP benefits

## TAF CASH ASSISTANCE

(32%FPL=\$2.41/hr for 3 persons)

- Household head is 29 years old
- 96% are headed by female, Avg. children per household is less than 2,
- 59% have high school diploma,
- 50% have severe barriers to employment,
- Avg. time on assistance is 12 mo.,
- 30% also receive LIEAP

## CHILD CARE ASSISTANCE

(185%FPL=\$13.94/hr for 3 persons)

- Household head is 29 years old
- 95% are headed by female
- 5% are headed by grandparent
- \$57 is the avg. family share/mo.
- Most are licensed provider

## FOOD ASSISTANCE

(130%FPL=\$9.80/hr for 3 persons)

- Household head is 41 years old
- 68% are Families and Children
- 32% are Elderly and Disabled
- 56% have high school diploma
- 30% have earned income
- Average time on assistance is 16 mo.

Every \$5 in food benefits generates \$9.20 in economic activity. Total Food Assistance benefits provided is \$133.9 million or over \$300 million in economic activity. Over 9,000 TAF parents at an average wage of \$7.63/hr who join the labor force with the help of child care assistance earn about \$110 million. This is in addition to the impact child care assistance has on the economy as a whole-another \$87 million.

Average Month Benefit # of Served

	Average Month Benefit	# of Served	
GENERAL CASH ASSISTANCE	\$160	4,651	Individual
TAF CASH ASSISTANCE	\$316	17,056	Families
CHILD CARE ASSISTANCE	\$506	17,358	Children
FOOD ASSISTANCE	\$257	77,027	Household



# Work Matters - Return on Investment

3-16

## Rehabilitation Services

### Typical Case

53% male. 82% white 59% never married. HS diploma or GED. 29% mental illness. 27% physically impaired.

**Average Case Length** 2 years

### Return on Investment

For every \$1 spent, \$11 is returned in taxes.

**Average Case Cost**  
**\$18,647**

### Success Measured by:

95% of those rehabilitated achieved competitive employment.

## TAF Employment Service

### Typical Case

29 year old single mom with 2 children. Mom has a HS diploma or GED and some barriers to employment.

**Average Case Length** 12 months

### Return on Investment

Successful Employment  
Performance Bonuses

### Average Case Cost

Monthly cash benefit: **\$313**

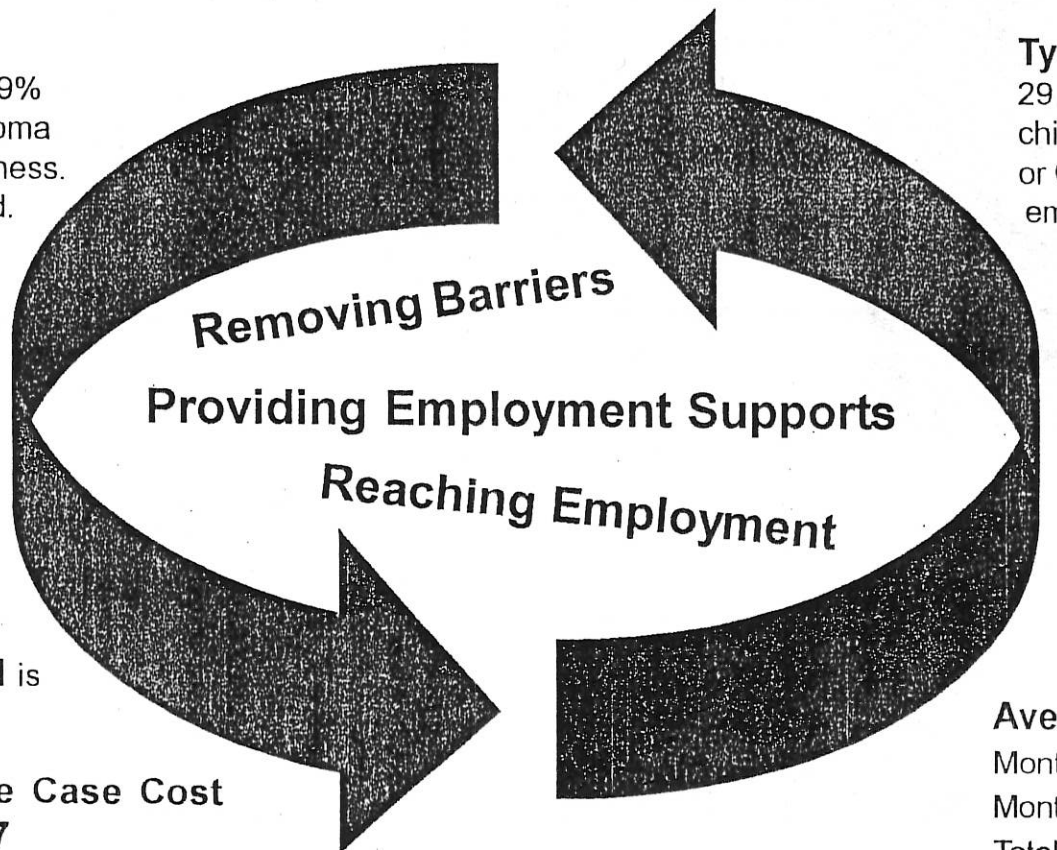
Monthly employment benefit: **\$63**

Total monthly benefit: **\$376**

Total annual benefit: **\$4,514**

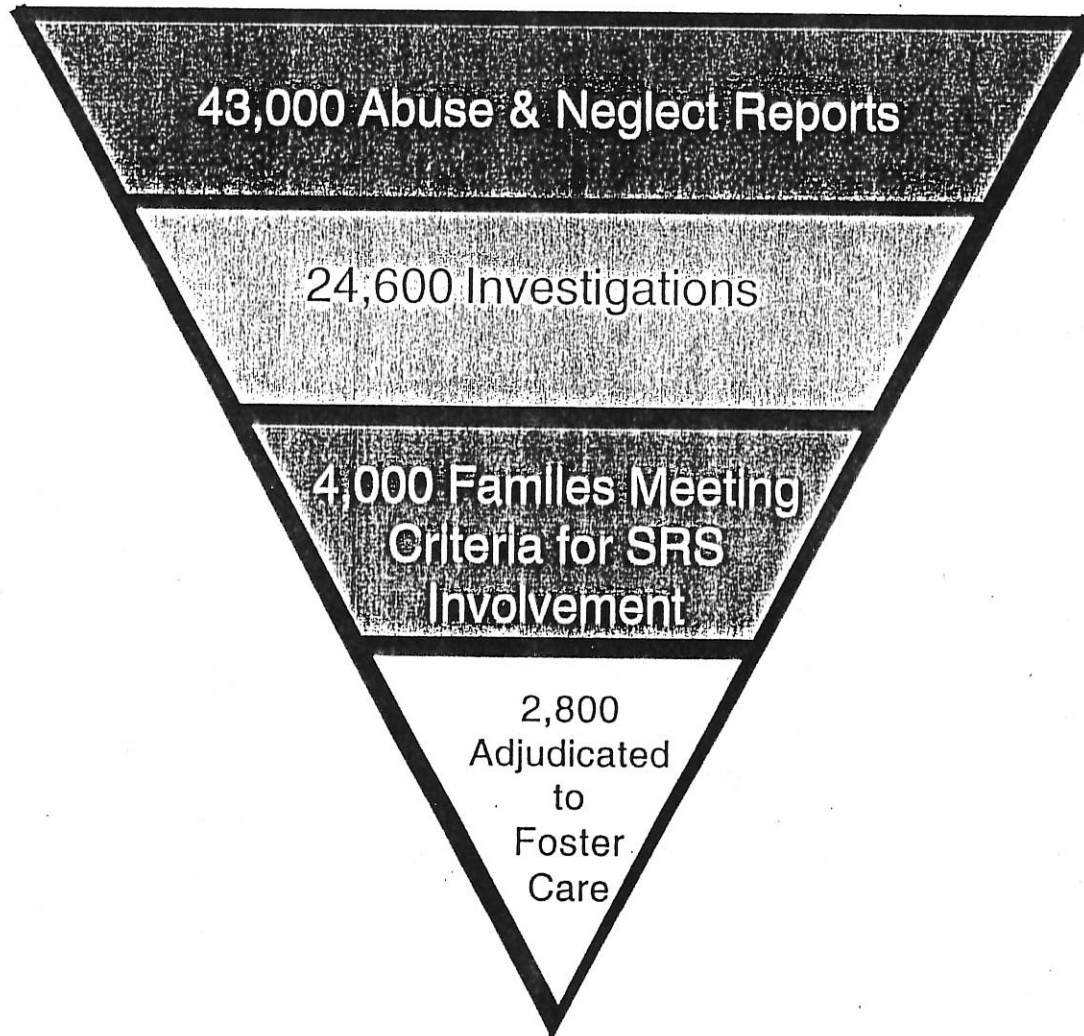
### Success Measured by:

Employment  
Continued Employment  
Increase on Earnings



# Child Welfare

Fiscal Year 2004



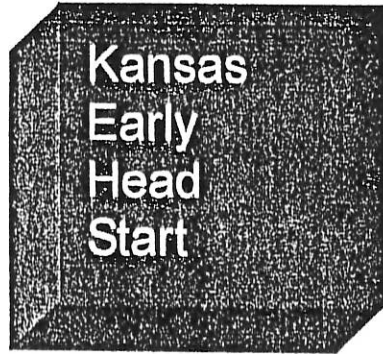
3-17





# Building Blocks for a Quality Early Childhood System

## Education of Child Care Professionals



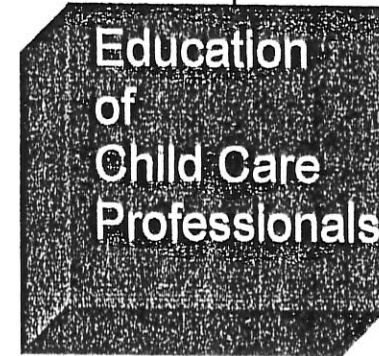
**Kansas  
Early  
Head  
Start**

**825 Children  
Served**



**Infant &  
Toddler  
Care**

**11,216 Child Care  
Professionals Served**



**Education  
of  
Child Care  
Professionals**

**3,622 Participants**



Economics  
Child Care  
in Kansas is a  
1/2 billion  
dollar  
industry.



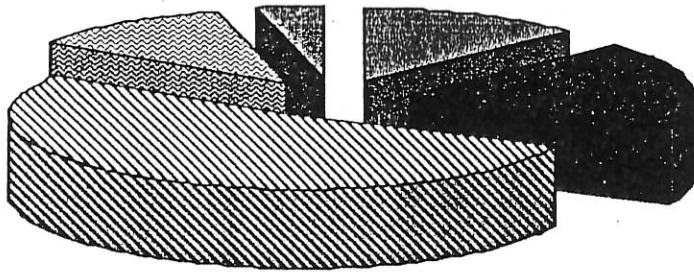
**Child Care  
Resource &  
Referral**

**20,397 Parents Served  
48,850 Child Care Professionals  
Served**



# Adult Protective Services

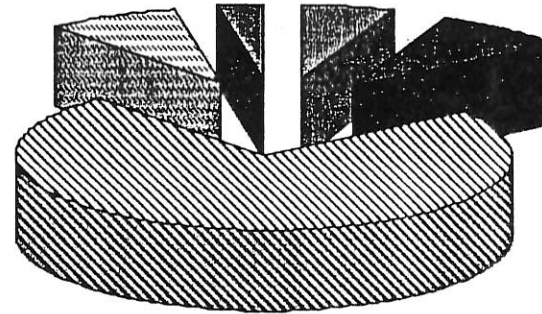
## Investigations



- Abuse 790
- Neglect 1,165
- ▨ Self Neglect 3,218
- ▨ Exploitation 708
- Fiduciary Abuse 243

Total Investigations 6,124

## Confirmations



- Abuse 100
- Neglect 140
- ▨ Self Neglect 1,180
- ▨ Exploitation 139
- Fiduciary Abuse 51

Total Confirmations 1,610



# Child Support Enforcement (CSE)

## Children and Custodial Parents

- 122,000 cases
- 28,000 cases with open TAF or Foster Care
- 94,000 non public assistance cases
- 91,000 of CSE's cases have support orders

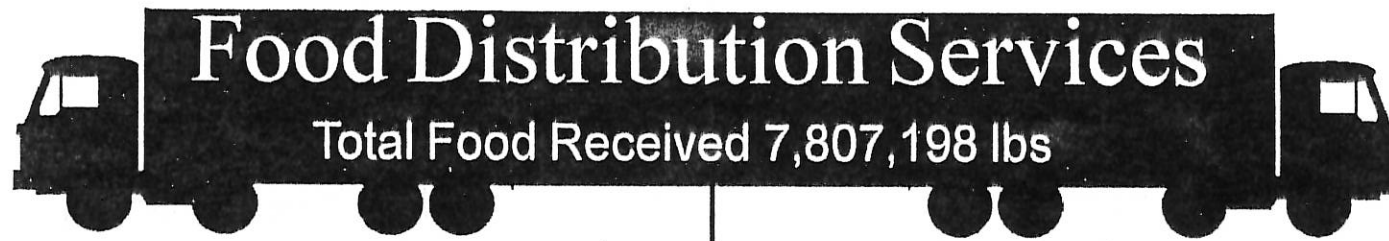
## Non Custodial Parents

involved in CSE cases: 108,000

CSE has 54,000 active income withholding orders in place:

**FY 2004 Total Support Collected by CSE: \$152,000,000**  
 .....75% to Families  
 ..... 8% to State to recover public assistance paid  
 .....17% to Federal to recover public assistance paid





### Home Use Programs

### Meal Preparation Programs

#### The Emergency Food Assistance Program

#### Commodity Supplemental Food Program

#### Soup Kitchen Food Bank

#### Charitable Institution Commodity Program

#### Nutrition Services Incentive Program

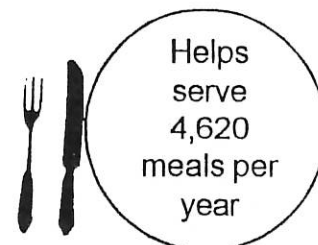
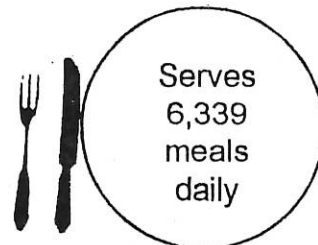
3,438,919 lbs  
400 sites

2,067,014 lbs  
5 sites

1,063,021 lbs  
76 sites

643,068 lbs  
8 sites

595,176 lbs  
55 sites





2/2/2

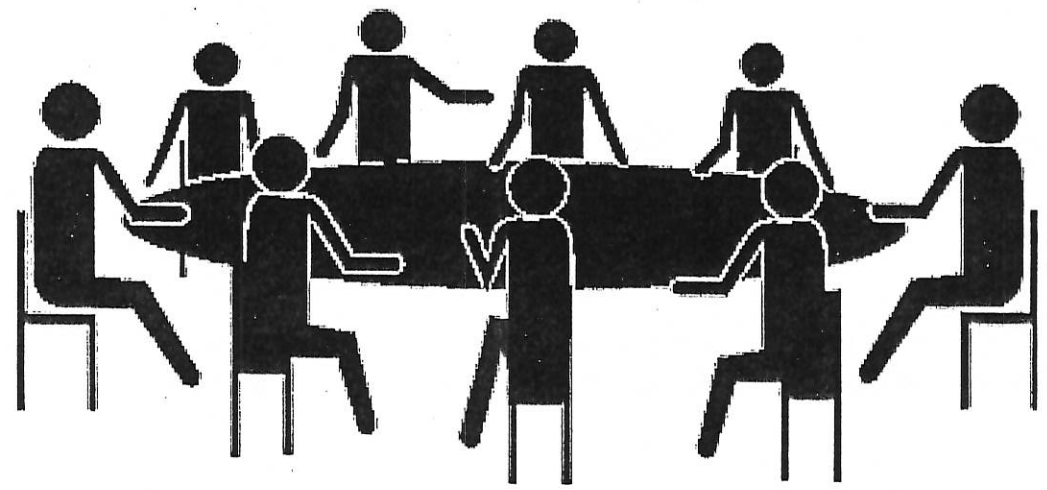
# Consensus Caseload Estimating Process

SRS, Division of Budget, Legislative Research Department

Temporary Assistance  
for Families

Adoption

Foster Care



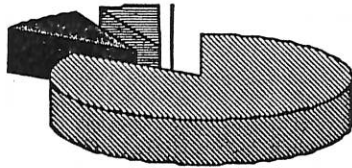
General  
Assistance

Nursing Facilities -  
Mental Health

Regular Medical  
Assistance



**SRS Expenditures by Category  
FY 2006 Governor's Budget Recommendation**



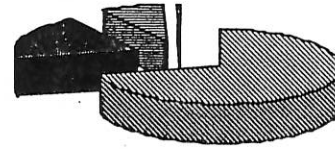
- █ Direct Assistance, Grants and Benefits \$2,349.0 million (83.9%)
- █ Direct Services Delivery \$268.9 million (9.6%)
- █ Administration \$175.1 million (6.2%)
- █ Capital Improvements \$8.2 million (0.3%)

**Direct Assistance, Grants & Benefits (millions)**

Medical Assistance & HW	\$1,526.3
Developmental & Physical Disability Services	\$353.2
Children & Family	\$167.3
Mental Health	\$74.6
Child Care & Employment	\$87.7
Cash Assistance	\$92.7
Substance Abuse	\$21.0
Rehabilitation Services	\$25.4
Other	\$0.7

Total \$2,801.2 million  
(totals may not add due to rounding)

**Proposed Department of Human Services Expenditures  
FY 2006 Governor's Budget Recommendation**



- █ Direct Assistance \$972.7 (71.4%)
- █ Direct Services Delivery \$268.9 million (19.7%)
- █ Administration \$113.1 (8.3%)
- █ Capital Improvements \$8.2 (0.6%)

**Direct Assistance, Grants & Benefits (millions)**

Developmental & Physical Disabilities	\$353.2
Children & Families	\$167.3
Medical Services for MH, DD, PD, SA & CFS (Estimate)	\$150.0
Cash Assistance	\$92.7
Child Care & Employment	\$87.7
Mental Health	\$74.6
Rehabilitation Services	\$25.4
Substance Abuse	\$21.0
Other	\$0.7

Total \$1,362.9 million  
(totals may not add due to rounding)



2-23

# 2005 SRS Legislative Proposals

1. Process for Reviewing Prescription Drugs (HB 2107)
2. Supporting Children to Support our Future Act: Full Administrative Process for Child Support Establishment and Enforcement
3. Sharing Forensic Mental Health Records (HB 2130)
- 4a. Expanded Access to State and Federal Criminal History Records Through KBI and FBI (HB 2128)
- 4b. Enhanced Background Checks for SRS Employment (HB 2128)
5. Reporting Abuse, Neglect or Exploitation of Certain Persons (SB 115)
6. Injunctive Authority to Cease Operations of Unlicensed Facilities (SB 116)
7. Maintaining Families and Supporting Older Youth Act

