

## MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 1:30 p.m. on February 22, 2005, in Room 123-S of the Capitol.

Committee members absent:

Committee staff present: Carolyn Rampey, Kansas Legislative Research Department  
Kathie Sparks, Kansas Legislative Research Department  
Theresa Kiernan, Revisor of Statutes  
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: Barbara Hinton, Legislative Post Auditor

Continued Committee discussion on:

**SB 245—School districts; audits by Legislative Post Audit**

**SB 246—School finance; three-year plan**

With regard to **SB 245**, Senator Schodorf noted that at a previous meeting the Committee requested additional information on the cost for new Legislative Post Audit staff. She called the Committee's attention to a chart showing the estimated costs associated with the bill, which was prepared by Barbara Hinton, Legislative Post Auditor. (Attachment 1)

Ms. Hinton pointed out that the chart included costs for nine, seven, and five new staff. She focused her comments on the cost for five new staff. She explained that a staff of five would allow a full audit team with a data person, and, with a staff of five, there would still be an audit manager who would be very involved with the Education Committee and the oversight committee created in **SB 244**. She noted that a five member audit team would be a good start, and staff could be increased as the function became established.

In response to questions from Senator Lee, Ms. Hinton clarified that, after a few years of auditing a sampling of different types of school districts, a sense of some of the systemwide issues would be apparent without auditing all school districts in the state. She suggested that, in year one, the team might look at three to five similar districts to develop a comparative body. She confirmed that the bill would give Legislative Post Audit the authority needed to get information from school districts.

Senator Allen commented that much of the information about school districts the bill addresses is available at the Department of Education. She questioned if Post Audit would be duplicating the work of the Department. Ms. Hinton commented that the Department looks at how the school district spends its money, but Post Audit would be looking at whether or not a district efficiently manages its spending.

Senator Steineger commented, "It seems to me everything in this bill is essentially current law with the exception of page 1, line 29, where it says audits shall be conducted. Right now, we may conduct them anytime the Post Audit Committee orders." Ms. Hinton responded, "Yes, you're right. Post Audit Committee can and, over time, has directed us to do some audits looking at school districts. The difference between that and this is this simply creates a function within our office to do that on an on-going basis." She went to explain that the Legislature passed a bill in 1980 requiring Legislative Post Audit to do a performance audit of every school district. Eight districts were audited the first year, and ten were audited the next year. Post Audit issued a separate report at the end of each of those audits. After that, the Legislature decided that no further audits were necessary.

Senator Allen called attention to the language on page 2, lines 7 and 8, concerning "best practice or innovative procedures." She commented that the Center for Innovative Leadership was created for a similar purpose and perhaps the cost for Post Audit staff would be duplicative. Senator Vratil commented, "The activities in **SB 245** would be under direct control of the Legislature. That is not true of the Center for Innovative Leadership." Senator Allen responded, "It seems like we ought to do this or that, but not both." Senator Vratil replied, "If it's one or the other, my preference would be to do **SB 245** and withdraw the funding for the Center for Innovative Leadership." Senator Lee commented, "We are doing **SB 245** in response to the Court. Is the Court going to accept something, as Senator Vratil says, that we have direct control over in terms of

CONTINUATION SHEET

MINUTES OF THE Senate Education Committee at 1:30 p.m. on February 22, 2005, in Room 123-S of the Capitol.

bringing information to us. I have all the respect in the world for Post Audit, but my question is, and I don't think any of us knows the answer, if we have direct control over them, how is the Court then going to believe that it's unbiased information?" Ms. Hinton noted, "Under government auditing standards, we are considered to be independent auditors because we would be auditing an entity outside the Legislature; we would be auditing school districts. I don't know how the Court would view it."

Senator Vratil commented, "Given that there is nothing in **SB 245** concerning FTE staff or budget, what I'm prepared to do is make a motion to recommend **SB 245** favorably and then follow that up with a resolution from this committee to the Ways and Means Committee recommending five FTEs at a budget figure of \$462,090." Senator Allen felt that the Ways and Means Committee should also consider eliminating the funding for the Center for Innovative Leadership.

Senator Vratil moved to strike the word "to" on page 1, line 26, of **SB 245** and that **SB 245** be recommended favorably for passage as amended, seconded by Senator Apple. The motion carried.

Senator Vratil moved that the Committee request/direct the Chairman of the Committee to write a letter to the Chairman of the Ways and Means Committee, with copies to all members of the Ways and Means Committee, indicating that we have favorably recommended **SB 245** and that we strongly encourage the Ways and Means Committee to consider funding that to the extent of \$462,090 for purposes of five full time equivalent staff, seconded by Senator Pine. The motion carried.

The committee's attention was turned to **SB 246**. Senator Schodorf reminded the Committee that a substitute motion by Senator Vratil concerning a plan with FTE remained on the table from the February 17 meeting and that Senator Allen had requested more information.

Senator Lee distributed an informational handout prepared by Patrick J. Hurley & Company regarding the distribution of increased funds on a FTE basis only. She read the following statement from the handout: "What the Court is unequivocally saying is that there must first be a cost analysis before the Legislature can determine that any weighting factor is too high or too low." She pointed out another statement which indicated that the Legislature should not make a change in the distribution formula until it knows the true costs and needs of operating individual small districts. (Attachment 2)

Senator Schodorf asked Senator Vratil to restate his substitute motion. He said, "The motion is to approve the Senate Education Plan that is reflected in **SB 246** with vocational weighting restored at .5 and to distribute the \$87.2 million dollars that, under the plan is distributed on base state aid, but instead to distribute that on full-time equivalent students." He went on to explain that the purpose of his proposal was to tighten up the disparity of the new money.

Senator Apple stated that he was opposed to Senator Vratil's substitute motion. He said, "We've been charged by the Court to find a formula that is constitutionally suitable. I think, by taking the millions of dollars of new money and not plugging it into the formula so that it can be distributed in the weighting factors, we essentially traded a new formula for a new category of funding that does not go through the weighting factors. So, I'm afraid the message we send to the Court is that we have so low confidence in our weighting factors that we're not going to distribute money that way. If we want to have good discussions on changing the weighting formula, then let's have those. If we need to decrease in some areas and increase in some others, let's have some good justification, which I believe goes back to the heart of the lawsuit."

Senator Ostmeyer stated that he opposed the substitute motion. He said, "I can see this as being a plus to higher enrollments. I need more help than that, so, I would be against this."

Senator Goodwin asked if passage of the bill with the \$200 FTE would set a precedence or if it would be a one-time proposal. Senator Vratil responded, "It's my intent that it is a one-time proposal. I don't know that there has ever been any binding precedence in the Legislature." Senator Lee contended that it would set a precedence. She noted, "Since 1992, we've always run the money through the current formula in one shape or another, and this sets aside that precedent and starts a new funding weighting, a new way to fund schools beyond the current formula. I would have to agree with Senator Apple. We have one cost analysis done this

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year, but we obviously have decided, for whatever reason, it's not an appropriate one. So, until we do a cost analysis that we believe is the appropriate one, it's inappropriate to start running dollars outside the current formula, creating in fact a new weighting that would always be looked at. We did correlation weighting, and we've never backed off of that since we did it, and this would just be another change in the formula."

Senator Schodorf called for a vote on Senator Vratil's substitute motion to amend SB 246. The motion failed.

Senator Allen distributed a Department of Education printout on the Senate plan amended to restore vocational education funding. She explained that included increased BSAPP by \$150, and correlation weighting would go from \$1,725 (current law) to \$1,675. (Attachment 3)

Senator Lee commented, "This a plan would increase low enrollment weighting, those dollars that go beyond the base, by \$8.7 million, and those dollars that will go to correlation, the larger schools, by \$24.0 million."

Senator Vratil asked Dale Dennis, Deputy Commissioner, State Department of Education, how many full time equivalent students there were in school districts that receive correlation weighting. Mr. Dennis responded, "Probably 300,000." Senator Vratil further asked, "And how many full time equivalent students are there in school districts who receive low enrollment weighting." Mr. Dennis said, "Probably about 143,000." Senator Vratil observed, "It's a ratio of 14 to 30. And that's why I think it's appropriate to put more money into correlation weighting because there are over twice as many students in school districts that receive correlation weighing than there are in school districts that receive low enrollment weighting. They're not equally balanced."

Senator Allen commented, "Obviously, this is a provision that the larger school districts are interested in. That's why I'm offering it. But, I guess I just come back to the fact that we all are going to have to give to have a plan pass. I supported the vo-tech money going back into the bill last week. That was something that was strongly supported by the smaller school districts. I would ask committee members to also help us with something that's important to our school districts. I don't want us to pit ourselves against each other."

Senator Teichman commented, "I think you've got some valid points. I would like to remind you, however, that the most compelling argument we had for vocational weighting did come from the Kansas City area."

Senator Lee commented that, at a previous meeting, she asked conferees for a listing of the curriculums that each school district is able to provide, but she received virtually no response. Since that time, she was able to obtain a few from across the state. She noted that a response from Blue Valley, which is not a rural district, showed several vocational education classes, and she listed several of them. She noted, "My support for vocational programs is a support statewide. I would suggest that vocational funding is not a rural funding issue but perhaps is a statewide issue." She noted that she would be sending committee members copies of the classes offered in Agra, Blue Valley, Victoria, and various other schools she contacted by e-mail.

Senator Allen offered a substitute motion to decrease the correlation weighting in the Senate amended plan by 50 students, seconded by Senator Vratil. The motion failed.

Senator Apple asked if it would be possible to find how much of the money spent on vocational education goes to districts who receive correlation weighting. Senator Schodorf said, "Twenty-five percent of the students throughout the state are in vocational education, and it will vary from district to district." Mr. Dennis said that he would prepare a run with the information requested by Senator Apple.

Senator Allen distributed a packet of three computer printouts concerning proposed school finance prepared by the State Department of Education. (Attachment 4) She explained that the runs take the BSAPP down to \$125 and then they decrease correlation weighting by either 50, 40, or 25 students.

Senator Lee commented, "I think the answer to Senator Apple's question is in the original school finance proposal dated February 15, which has the increased state aid by \$150 and eliminates vocational weighting. On line 7, it says effects of eliminating vocational education weighting, and you will see that, when you deduct

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vocational education, it costs Blue Valley \$1.0 million, it costs Olathe \$1.4 million, it costs Shawnee Mission \$1.7 million. If you're looking at the big schools, which is what you have asked about. Then you look at Sedgwick County. It costs Wichita \$2.7 million, Derby \$583,000. So, that tells you what kind of vocational weighting dollars goes to the large schools. Northern Valley in Norton County, they would have lost \$4,000. West Solomon Valley, another small school, they would have lost \$3,000." Senator Schodorf commented, "It affects all districts." Senator Apple commented, "One of my goals is that we move through this, and no one gets hurt."

Senator Lee commented, "Correlation weighting, lowering it to \$1,675, put \$1.3 million dollars to Blue Valley. At the same time, putting the vocational education dollars back in gains Blue Valley \$1.0 million. While Shawnee Mission would get \$2.0 million from this lower end of correlation weighting, they already received \$1.7 million back from vocational education. That's just FYI."

Senator Teichman commented, "I agree with Senator Apple in his comments that he would like to have a plan that would help all school districts."

In the spirit of compromise, Senator Teichman offered a substitute motion to accept the base budget increase of \$150, increase in the local state at \$5.0 million, increase correlation weighting from \$1,725 to 1,700, increase at-risk from .10 to .15, increase bilingual from .20 to .30, increase special education to 85%, increase supplemental general fund from 25% to 27%, seconded by Senator Vratil. The substitute motion carried with Senators Lee and Steineger voting "No."

The meeting was adjourned at 2:35 p.m.

The next meeting is scheduled for March 1, 2005.



**SENATE EDUCATION COMMITTEE  
GUEST LIST**

DATE: February 22, 2005

NAME	REPRESENTING
Barb Hinton	Post Audit
Dana Burke	City of Olathe
Ann Land	KNEA
Mark Desetti	KNEA
Mark Callinan	JABS
Dodie W. DeLoe, Ph.D.	Patrick Hurley & Co.
B.L. Brady	SFFA
David R. Corbin	KDOR
Stuart Little	Shanee Mission 512
Bob Vancrum	Blue Valley USD 229
Janis McHittlen	League of Women Voters - KS
Glaine Friskie	Division of the Budget
Akiko Motegi	WU Intern.
RUSSELL MILLS	GACHES
Britten Bess	intern
PHILIP HURLEY	PAT HURLEY & CO.
Karl Peterjohn	Kansas Taxpayers Network



February 21, 2005

Dear Kansas Legislators:

On behalf of the Kansas Education Coalition, I am submitting this letter and attached resolution.

Members of the Kansas Education Coalition have always had one principal factor that unites them. They are all dependent on the continuation of low-enrollment weighting to operate their schools and to continue to exist as independent school districts.

As they follow the debates this legislative session on increased funding, the central issue that would most affect small school districts is whether funding increases in the base budget would continue to have low-enrollment weighting applied or whether such increases would be distributed on a "FTE" basis only.

**They strongly urge that such increases be fully weighted and they strongly oppose distribution on an unweighted FTE basis.**

They oppose distribution of new revenue on an FTE basis for two principal reasons: first, it is unfair and second, it would ultimately lead to the demise of many small districts as they would get proportionately less dollars every year.

It is unfair, because to do so makes the assumption that low-enrollment weighting gives more funding to small schools than they need or are entitled to. That is not what the Supreme Court held in their opinion.

The actual language in the Court's opinion, which has been cited by some legislators to justify FTE distribution, in fact reads:

"Specifically, the district court found that the financing formula was not based on actual costs to educate children but was instead based on former spending levels and political compromise. This failure to do any cost analysis distorted the low-enrollment, special education, vocational, bilingual education, and the at-risk student weighting factors."

The Court goes on to hold, "It is clear increased funding will be required; however, increased funding may not in-and-of itself make the financial formula constitutionally suitable. The equity

with which the funds are distributed and the actual costs of education...are critical factors for the legislature to consider in achieving a suitable formula for financing education. By contrast, the present financing formula increases disparities in funding, not based on a cost analysis...”

What the Court is unequivocally saying is that there must first be a cost analysis before the Legislature can determine that any weighting factor is too high or too low. X

It is argued by some proponents of FTE funding that to apply all the weighting factors, i.e. low-enrollment weighting in particular, to any base increase only increases the disparity or inequity. That is in fact not known at this time.

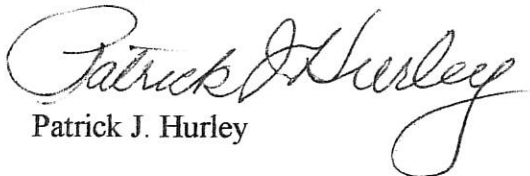
Without the cost analysis addressed repeatedly by the Court, the Legislature doesn't know whether the weighting factors, particularly low-enrollment weighting, are currently providing too much or too little to any individual school district.

To arbitrarily eliminate low-enrollment weighting, or any other weighting factor, by distributing new dollars on only an FTE basis is to prematurely and unfairly make the judgment, without the court-ordered cost analysis.

The Legislature does not know that at this time, and there is therefore no factual basis for that decision at this time. To do so would unfairly discriminate against small districts.

The Legislature cannot honestly make a decision to make such a change in the distribution formula until it knows the true costs and needs of operating individual small districts. A

Sincerely,

  
Patrick J. Hurley

Attachment



## KANSAS EDUCATION COALITION RESOLUTION

WHEREAS, the undersigned school districts currently receive low-enrollment weighting under the School Finance formula; and

WHEREAS, the undersigned districts need the full amount of funding they now receive and cannot survive without the continuation of that level of funding and proportionate increases in the future; and

WHEREAS, any redistribution of current funding resulting in lesser amounts going to small districts will have a severely detrimental impact upon their operation and continued existence; and

WHEREAS, any future increases in future funding based on full time equivalent students (FTE) only and not on a fully weighted basis will have a severely detrimental impact on the operation and continued existence of such districts;

THEREFORE, the undersigned districts hereby express their strongest possible opposition to any change in the present school finance formula, which results in either a redistribution or reduction in the amount of revenue they would otherwise receive under the current weighted formula;

AND THEREFORE, the undersigned districts hereby express their strongest possible opposition to future funding being based solely on an FTE basis.

AND FURTHER THEREFORE, these districts urge the Legislature to make certain that any future changes in the school finance formula guarantee that small districts continue to be treated fairly and be adequately funded in order to continue to operate and to survive.

## Kansas Education Coalition Members

USD 101, Erie-St. Paul	USD 354, Claflin
USD 209, Moscow Public	USD 355, Ellinwood Public
USD 212, Northern Valley	USD 358, Oxford
USD 214, Ulysses	USD 365, Garnett
USD 217, Rolla	USD 371, Montezuma
USD 220, Ashland	USD 378, Riley County
USD 222, Washington	USD 390, Hamilton
USD 223, Barnes	USD 393, Solomon
USD 238, West Smith County	USD 395, Lacrosse
USD 239, North Ottawa	USD 396, Douglass Public
USD 242, Weskan	USD 397, Centre
USD 251, North Lyon County	USD 399, Paradise
USD 255, South Barber	USD 401, Chase
USD 256, Marmaton Valley	USD 422, Greensburg
USD 271, Stockton	USD 424, Mullinville
USD 282, West Elk	USD 432, Victoria
USD 286, Chautauqua County	USD 438, Skyline
USD 287, West Franklin	USD 439, Sedgwick Public
USD 289, Wellsville	USD 441, Sabetha
USD 293, Quinter Public	USD 447, Cherryvale
USD 297, St. Francis	USD 459, Bucklin
USD 298, Lincoln	USD 463, Udall
USD 303, Ness City	USD 467, Leoti
USD 306, Southeast Saline	USD 471, Dexter
USD 311, Pretty Prairie	USD 474, HaviLand
USD 316, Golden Plains	USD 479, Crest
USD 325, Phillipsburg	USD 488, Axtell
USD 328, Lorraine	USD 494, Syracuse
USD 332, Cunningham	USD 496, Pawnee Heights
USD 334, Southern Cloud	USD 498, Valley Heights
USD 341, Oskaloosa Public	USD 504, Oswego



# Division of Fiscal and Administrative Services

785-296-3871  
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120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

February 22, 2005

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Proposed School Finance

Attached is a computer printout (L0545) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase BSAPP by \$150	\$ 87,200,000
Increase local option budget state aid	5,000,000
Increase correlation weighting from 1,725 to 1,675	22,340,000
Increase at-risk weighting from .10 to .15	29,100,000
Increase bilingual weighting from .20 to .30	5,600,000
Increase special education excess cost from 81.7 to 85 percent	17,700,000
Increase supplemental general state aid due to LOB (25% to 27%)	10,000,000
<b>TOTAL STATE COST</b>	<b>\$ 176,940,000</b>

### COLUMN EXPLANATION

- |        |   |
|--------|---|
| Column | 1 -- September 20, 2004, Estimated FTE enrollment (excluding special education)                     |
|        | 2 -- 2005-06 Estimated effects of increasing base state aid per pupil by \$150 (\$3,863 to \$4,013) |
|        | 3 -- 2005-06 Estimated effects of increasing at-risk weighting from .10 to .15                      |
|        | 4 -- 2005-06 Estimated effects of increasing bilingual weighting from .20 to .30                    |
|        | 5 -- 2005-06 Estimated effects of increasing special education excess cost to 85 percent            |
|        | 6 -- 2005-06 Estimated effects of increasing correlation weighting From 1,725 to 1,675              |
|        | 7 -- Total (Columns 2 + 3 + 4 + 5 +6)   |
|        | 8 -- Amount per pupil (Column 7 ÷ 1)  |

*Senate Education Committee  
2-22-05  
Attachment 3*

## SCHOOL FINANCE PLAN

3-2

PROGRAM	2004-05 Current Law	2005-2006 Est. Increase		2006-2007 Est. Increase		2007-2008 Est. Increase	
At-Risk Weighting	10%	15%	\$ 29,100,000	20%	\$ 29,100,000	25%	\$ 29,100,000
Bilingual Weighting	20%	30%	5,600,000	40%	5,600,000	40%	
Base State Aid Per Pupil	\$ 3,863	\$ 150	87,200,000	\$ 125	72,700,000	\$ 125	72,700,000
Increased LOB state aid			5,000,000		6,200,000		6,200,000
Increase Local Option Budget	25%	27%	10,000,000	29%	10,000,000	30%	5,000,000
Special Education Excess Cost	81.7%	85%	17,700,000	88%	24,000,000	92%	29,000,000
Correlation Weighting	1,725	1,675	22,340,000				
Est. Additional Cost Per Year			\$ 176,940,000		\$ 147,600,000		\$ 142,000,000



1

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$150 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04							
*****									
ALLEN	001								
MARMATON VALLEY	D0256	373.5	96,315	22,473	0	19,295	0	138,083	370
IOLA	D0257	1,437.5	276,120	114,772	0	71,953	0	462,845	322
HUMBOLDT	D0258	524.5	127,110	34,512	0	26,926	0	188,548	359
ANDERSON	002								
GARNETT	D0365	1,081.5	233,550	68,221	0	41,793	0	343,564	318
CREST	D0479	236.0	70,440	14,848	0	12,058	0	97,346	412
ATCHISON	003								
ATCHISON CO COM	D0377	741.0	178,200	40,933	0	38,669	0	257,802	348
ATCHISON PUBLIC	D0409	1,565.2	287,565	138,850	0	76,475	0	502,890	321
BARBER	004								
BARBER COUNTY N	D0254	587.0	145,695	25,282	0	28,511	0	199,488	340
SOUTH BARBER	D0255	267.0	74,385	16,052	0	12,937	0	103,374	387
BARTON	005								
CLAFLIN	D0354	297.5	79,905	11,236	0	13,267	0	104,408	351
ELLINWOOD PUBLI	D0355	514.0	123,930	25,282	0	20,379	0	169,591	330
GREAT BEND	D0428	3,042.6	530,760	274,489	74,241	87,166	221,919	1,188,575	391
HOISINGTON	D0431	613.8	150,630	40,130	0	25,199	0	215,959	352
BOURBON	006								
FORT SCOTT	D0234	1,958.6	347,475	163,329	1,605	58,357	142,863	713,629	364
UNIONTOWN	D0235	430.0	119,220	32,505	0	16,202	0	167,927	391
BROWN	007								
HIAWATHA	D0415	886.3	210,540	53,373	0	57,933	0	321,846	363
SOUTH BROWN COU	D0430	657.6	158,190	50,163	7,223	41,825	0	257,401	391
BUTLER	008								
BLUESTEM	D0205	715.9	172,035	29,295	0	30,238	0	231,568	323
REMINGTON-WHITE	D0206	523.7	132,165	18,460	2,809	23,770	0	177,204	338
CIRCLE	D0375	1,497.7	284,685	49,360	0	51,983	0	386,028	258
ANDOVER	D0385	3,643.2	614,745	50,965	803	112,098	264,055	1,042,666	286
ROSE HILL PUBLI	D0394	1,741.5	308,220	41,735	0	60,084	130,021	540,060	310
DOUGLASS PUBLIC	D0396	828.2	190,215	34,111	0	35,592	0	259,918	314
AUGUSTA	D0402	2,112.0	359,295	94,707	0	71,969	152,895	678,866	321
EL DORADO	D0490	2,143.0	367,200	136,843	803	80,117	155,303	740,266	345
FLINTHILLS	D0492	319.0	84,270	10,033	0	14,271	0	108,574	340
CHASE	009								
CHASE COUNTY	D0284	454.0	116,415	24,078	0	19,390	0	159,883	352

3.4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$150	15%		SP ED			
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1675	TOTAL	PER PUPIL
	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	
*****								
CHAUTAUQUA 010								
CEDAR VALE D0285	164.5	54,690	14,447	0	7,442	0	76,579	466
CHAUTAUQUA COUN D0286	429.0	109,695	31,703	0	17,396	0	158,794	370
CHEROKEE 011								
RIVERTON D0404	810.1	187,065	57,386	0	28,040	0	272,491	336
COLUMBUS D0493	1,209.0	261,165	98,720	0	44,431	0	404,316	334
GALENA D0499	761.0	171,525	83,069	0	25,811	0	280,405	368
BAXTER SPRINGS D0508	855.0	185,505	61,800	401	28,825	0	276,531	323
CHEYENNE 012								
CHEYLIN D0103	158.5	52,695	11,236	0	6,516	0	70,447	444
ST FRANCIS COMM D0297	326.0	89,580	16,453	0	10,048	0	116,081	356
CLARK 013								
MINNEOLA D0219	268.5	71,145	16,855	0	11,304	0	99,304	370
ASHLAND D0220	216.4	66,660	16,453	0	11,226	0	94,339	436
CLAY 014								
CLAY CENTER D0379	1,371.6	274,260	61,800	0	51,794	0	387,854	283
CLOUD 015								
CONCORDIA D0333	1,059.3	230,325	73,438	0	53,035	0	356,798	337
SOUTHERN CLOUD D0334	234.0	65,775	16,052	0	10,582	0	92,409	395
COFFEY 016								
LEBO-WAVERLY D0243	566.9	135,780	26,486	0	22,765	0	185,031	326
BURLINGTON D0244	846.0	187,560	43,340	0	45,891	0	276,791	327
LEROY-GRIDLEY D0245	258.0	75,435	14,046	0	12,654	0	102,135	396
COMANCHE 017								
COMANCHE COUNTY D0300	308.5	83,205	14,848	0	13,376	0	111,429	361
COWLEY 018								
CENTRAL D0462	346.1	89,580	17,256	0	13,643	0	120,479	348
UDALL D0463	365.4	91,485	17,657	0	14,680	0	123,822	339
WINFIELD D0465	2,481.7	441,000	154,501	9,631	107,671	182,993	895,796	361
ARKANSAS CITY D0470	2,831.8	506,265	269,674	26,887	114,343	206,670	1,123,839	397
DEXTER D0471	225.8	64,320	14,848	0	8,243	0	87,411	387
CRAWFORD 019								
NORTHEAST D0246	577.0	139,665	58,590	0	18,432	0	216,687	376
CHEROKEE D0247	795.0	186,750	52,570	0	29,155	0	268,475	338
GIRARD D0248	1,037.5	224,445	58,590	0	35,042	0	318,077	307
FRONTENAC PUBLI D0249	742.0	163,125	35,716	0	24,084	0	222,925	300
PITTSBURG D0250	2,484.9	465,075	235,964	23,275	81,546	180,184	986,044	397

3-5

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$150	15%		SP ED		TOTAL	
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1675	(2 THRU 6)	PER PUPIL
	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION		
DECATUR	020							
OBERLIN	D0294	431.5	110,280	23,275	0	15,669	0	149,224
PRAIRIE HEIGHTS	D0295	30.5	20,775	2,809	0	3,203	0	26,787
DICKINSON	021							
SOLOMON	D0393	403.4	102,525	19,262	0	10,833	0	132,620
ABILENE	D0435	1,408.7	266,670	74,642	0	37,554	0	378,866
CHAPMAN	D0473	955.9	222,210	42,939	0	26,659	0	291,808
RURAL VISTA	D0481	428.8	109,515	20,868	0	11,163	0	141,546
HERINGTON	D0487	508.5	120,015	30,499	0	13,408	0	163,922
DONIPHAN	022							
WATHENA	D0406	374.5	92,130	15,249	0	15,449	0	122,828
HIGHLAND	D0425	250.5	72,465	7,625	0	13,816	0	93,906
TROY PUBLIC SCH	D0429	372.0	94,680	20,065	0	15,684	0	130,429
MIDWAY SCHOOLS	D0433	202.0	64,710	15,249	0	12,560	0	92,519
ELWOOD	D0486	291.0	84,495	29,696	0	13,392	0	127,583
DOUGLAS	023							
BALDWIN CITY	D0348	1,307.1	265,545	28,492	0	48,576	0	342,613
EUDORA	D0491	1,234.7	257,610	41,334	0	41,370	0	340,314
LAWRENCE	D0497	9,757.0	1,650,045	428,990	80,661	467,122	707,492	3,334,310
EDWARDS	024							
KINSLEY-OFFERLE	D0347	316.3	83,985	25,282	12,039	17,066	0	138,372
LEWIS	D0502	139.5	46,020	11,638	0	7,144	0	64,802
ELK	025							
WEST ELK	D0282	431.3	117,885	37,321	0	28,291	0	183,497
ELK VALLEY	D0283	202.0	60,885	21,269	0	16,124	0	98,278
ELLIS	026							
ELLIS	D0388	374.2	93,090	19,262	0	15,355	0	127,707
VICTORIA	D0432	264.8	72,090	4,013	0	11,681	0	87,784
HAYS	D0489	2,905.1	525,045	138,850	3,210	137,783	219,110	1,023,998
ELLSWORTH	027							
ELLSWORTH	D0327	590.0	150,825	20,466	0	16,626	0	187,917
LORRAINE	D0328	426.5	116,880	28,492	0	12,372	0	157,744
FINNEY	028							
HOLCOMB	D0363	851.0	189,195	39,327	20,466	25,261	0	274,249
GARDEN CITY	D0457	6,970.6	1,262,340	701,472	401,701	255,455	511,658	3,132,626
FORD	029							
SPEARVILLE	D0381	341.0	84,450	8,427	0	14,130	0	107,007
DODGE CITY	D0443	5,674.1	1,071,240	686,624	725,149	228,011	411,333	3,122,357
BUCKLIN	D0459	254.0	72,630	16,052	2,408	12,120	0	103,210

1-3

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$150	15%		SP ED		TOTAL	
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1675	(2 THRU 6)	PER PUPIL
	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION		
*****								
FRANKLIN	030							
WEST FRANKLIN	D0287	876.3	206,985	47,755	0	46,849	0	301,589
CENTRAL HEIGHTS	D0288	615.6	153,930	28,894	0	22,922	0	205,746
WELLSVILLE	D0289	797.6	179,355	22,874	0	33,959	0	236,188
OTTAWA	D0290	2,339.7	406,560	136,442	2,408	87,292	172,158	804,860
GEARY	031							
JUNCTION CITY	D0475	6,078.1	1,039,215	444,640	75,043	272,144	440,627	2,271,669
GOVE	032							
GRINNELL PUBLIC	D0291	120.0	43,950	4,013	0	7,096	0	55,059
WHEATLAND	D0292	186.0	57,990	12,842	0	13,879	0	84,711
QUINTER PUBLIC	D0293	329.5	89,175	14,046	0	23,299	0	126,520
GRAHAM	033							
HILL CITY	D0281	407.1	104,760	17,256	0	21,603	0	143,619
GRANT	034							
ULYSSES	D0214	1,691.1	312,705	142,462	41,334	47,430	97,115	641,046
GRAY	035							
CIMARRON-ENSIGN	D0102	647.2	156,630	38,926	21,269	27,444	0	244,269
MONTEZUMA	D0371	242.1	68,340	14,447	15,249	7,646	0	105,682
COPELAND	D0476	115.5	43,515	9,230	10,835	4,584	0	68,164
INGALLS	D0477	251.1	72,150	16,453	15,249	11,414	0	115,266
GREELEY	036							
GREELEY COUNTY	D0200	269.7	77,790	17,657	12,039	9,326	0	116,812
GREENWOOD	037							
MADISON-VIRGIL	D0386	243.5	72,105	16,052	0	11,430	0	99,587
EUREKA	D0389	676.0	163,275	45,347	0	35,529	0	244,151
HAMILTON	D0390	109.5	40,530	8,026	0	8,211	0	56,767
HAMILTON	038							
SYRACUSE	D0494	468.0	121,620	42,939	35,716	14,680	0	214,955
HARPER	039							
ANTHONY-HARPER	D0361	909.3	212,310	67,017	0	42,107	0	321,434
ATTICA	D0511	128.5	42,870	7,625	0	6,092	0	56,587
HARVEY	040							
BURRTON	D0369	254.7	69,780	21,670	0	7,583	0	99,033
NEWTON	D0373	3,466.3	592,950	240,379	47,755	136,559	252,016	1,269,659
SEDGWICK PUBLIC	D0439	520.5	121,500	12,842	0	15,103	0	149,445
HALSTEAD	D0440	687.3	164,355	30,900	0	26,329	0	221,584
HESSTON	D0460	767.5	172,560	22,072	1,204	30,474	0	226,310



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$150	15%		SP ED		TOTAL	
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1675	(2 THRU 6)	PER PUPIL
	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION		
*****								
HASKELL	041							
SUBLETTE	D0374	479.5	118,425	42,538	24,881	13,455	0	199,299
SATANTA	D0507	389.5	102,810	26,887	40,933	12,780	0	183,410
HODGEMAN	042							
JETMORE	D0227	297.0	77,265	12,842	0	13,015	0	103,122
HANSTON	D0228	91.5	36,555	5,618	0	5,479	0	47,652
JACKSON	043							
NORTH JACKSON	D0335	421.0	110,400	17,256	0	13,141	0	140,797
HOLTON	D0336	1,111.0	232,920	44,143	0	43,411	0	320,474
ROYAL VALLEY	D0337	924.5	210,300	50,965	0	33,378	0	294,643
JEFFERSON	044							
VALLEY FALLS	D0338	431.4	106,320	13,243	0	14,318	0	133,881
JEFFERSON COUNT	D0339	490.3	123,045	14,046	0	20,646	0	157,737
JEFFERSON WEST	D0340	948.5	207,345	26,085	0	36,377	0	269,807
OSKALOOSA PUBLI	D0341	616.8	156,450	33,308	0	30,521	0	220,279
MCLOUTH	D0342	561.6	136,155	20,466	0	24,052	0	180,673
PERRY PUBLIC SC	D0343	965.0	217,785	36,920	803	41,401	0	296,909
JEWELL	045							
WHITE ROCK	D0104	122.5	45,945	5,217	0	5,055	0	56,217
MANKATO	D0278	217.5	63,750	12,039	0	3,407	0	79,196
JEWELL	D0279	168.0	56,895	10,434	0	6,170	0	73,499
JOHNSON	046							
BLUE VALLEY	D0229	18,389.0	3,410,625	88,286	14,848	615,864	1,332,717	5,462,340
SPRING HILL	D0230	1,608.0	285,240	29,295	0	62,596	0	377,131
GARDNER-EDGERTO	D0231	3,406.3	583,860	96,713	803	123,889	246,800	1,052,065
DESOTO	D0232	4,553.1	839,445	84,273	33,709	147,439	329,869	1,434,735
OLATHE	D0233	22,480.2	4,329,990	469,922	88,286	812,130	1,629,278	7,329,606
SHAWNEE MISSION	D0512	27,874.9	4,734,225	671,375	115,976	906,612	2,049,840	8,478,028
KEARNY	047							
LAKIN	D0215	649.5	157,470	36,518	18,059	20,630	0	232,677
DEERFIELD	D0216	336.1	88,380	36,920	41,735	10,095	0	177,130
KINGMAN	048							
KINGMAN-NORWICH	D0331	1,103.3	241,380	56,182	0	53,898	0	351,460
CUNNINGHAM	D0332	229.0	70,815	12,039	0	11,916	0	94,770
KIOWA	049							
GREENSBURG	D0422	298.7	76,200	15,651	0	13,219	0	105,070
MULLINVILLE	D0424	144.0	48,165	12,039	0	4,820	0	65,024
HAVILAND	D0474	169.5	52,755	8,427	0	7,442	0	68,624

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$150 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK					
*****									
LABETTE 050									
PARSONS	D0503	1,484.9	277,545	136,442	0	59,739	0	473,726	319
OSWEGO	D0504	494.0	120,780	36,920	0	16,281	0	173,981	352
CHETOPA	D0505	293.2	74,340	36,920	0	14,695	0	125,955	430
LABETTE COUNTY	D0506	1,643.7	311,910	95,108	0	58,828	0	465,846	283
LANE 051									
HEALY PUBLIC SC	D0468	117.5	38,835	7,223	2,007	7,834	0	55,899	476
DIGHTON	D0482	241.3	68,625	16,453	0	11,178	0	96,256	399
LEAVENWORTH 052									
FT LEAVENWORTH	D0207	1,643.0	306,810	12,440	0	45,279	130,423	494,952	301
EASTON	D0449	706.0	166,845	14,848	0	23,063	0	204,756	290
LEAVENWORTH	D0453	3,960.8	686,460	315,823	12,440	154,221	292,949	1,461,893	369
BASEHOR-LINWOOD	D0458	2,026.0	347,565	22,473	0	44,761	146,876	561,675	277
TONGANOXIE	D0464	1,560.0	284,490	40,531	0	40,930	0	365,951	235
LANSING	D0469	2,089.5	347,565	19,262	0	44,902	151,290	563,019	269
LINCOLN 053									
LINCOLN	D0298	358.3	94,545	22,473	0	18,102	0	135,120	377
SYLVAN GROVE	D0299	162.0	52,215	11,236	0	2,622	0	66,073	408
LINN 054									
PLEASANTON	D0344	400.5	99,705	28,091	0	13,690	0	141,486	353
JAYHAWK	D0346	564.0	146,025	36,518	0	23,597	0	206,140	365
PRAIRIE VIEW	D0362	1,004.6	225,015	42,939	2,408	40,930	0	311,292	310
LOGAN 055									
OAKLEY	D0274	409.9	107,535	28,091	0	29,014	0	164,640	402
TRIPLAINS	D0275	94.5	32,550	5,618	0	4,333	0	42,501	450
LYON 056									
NORTH LYON COUN	D0251	590.5	154,260	28,492	0	24,225	0	206,977	351
SOUTHERN LYON C	D0252	565.5	144,540	22,072	0	22,859	0	189,471	335
EMPORIA	D0253	4,606.7	880,785	468,718	323,448	153,782	338,697	2,165,430	470
MARION 057									
CENTRE	D0397	256.5	76,005	13,243	0	15,041	0	104,289	407
PEABODY-BURNS	D0398	414.5	106,560	23,677	0	25,026	0	155,263	375
MARION-FLORENCE	D0408	651.2	153,420	33,308	0	36,895	0	223,623	343
DURHAM-HILLSBOR	D0410	666.0	155,235	24,078	0	37,978	0	217,291	326
GOESSEL	D0411	282.5	75,570	6,020	0	16,642	0	98,232	348
MARSHALL 058									
MARYSVILLE	D0364	759.2	181,785	30,098	0	37,240	0	249,123	328
VERMILLION	D0380	546.5	138,855	20,466	0	16,093	0	175,414	321
AXTELL	D0488	309.6	83,475	12,039	0	10,299	0	105,813	342
VALLEY HEIGHTS	D0498	380.5	103,530	20,868	0	20,818	0	145,216	382

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$150 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK					
*****									
MCPHERSON 059									
SMOKY VALLEY	D0400	950.1	208,005	30,499	0	37,429	0	275,933	290
MCPHERSON	D0418	2,408.5	406,080	87,885	803	96,995	175,769	767,532	319
CANTON-GALVA	D0419	395.1	104,055	14,046	0	17,427	0	135,528	343
MOUNDRIDGE	D0423	414.5	102,495	8,829	0	16,893	0	128,217	309
INMAN	D0448	438.5	109,890	11,236	0	17,835	0	138,961	317
MEADE 060									
FOWLER	D0225	164.8	51,570	15,651	2,809	7,819	0	77,849	472
MEADE	D0226	479.0	121,095	20,868	1,605	20,096	0	163,664	342
MIAMI 061									
OSAWATOMIE	D0367	1,147.0	237,630	91,496	0	41,197	0	370,323	323
PAOLA	D0368	2,009.7	359,220	73,839	0	93,603	149,284	675,946	336
LOUISBURG	D0416	1,424.5	273,270	22,874	0	59,943	0	356,087	250
MITCHELL 062									
WACONDA	D0272	341.2	100,155	20,065	0	11,649	0	131,869	386
BELOIT	D0273	757.5	170,880	27,690	401	48,701	0	247,672	327
MONTGOMERY 063									
CANEY VALLEY	D0436	830.1	199,080	47,353	0	28,872	0	275,305	332
COFFEYVILLE	D0445	1,860.0	369,435	192,624	0	75,674	136,843	774,576	416
INDEPENDENCE	D0446	1,922.8	339,285	151,691	0	67,055	141,659	699,690	364
CHERRYVALE	D0447	597.6	139,815	47,353	0	22,482	0	209,650	351
MORRIS 064									
MORRIS COUNTY	D0417	860.2	206,490	51,768	0	44,557	0	302,815	352
MORTON 065									
ROLLA	D0217	205.5	68,895	19,262	12,039	7,740	0	107,936	525
ELKHART	D0218	675.7	153,720	32,907	30,900	18,008	0	235,535	349
NEMAHA 066									
SABETHA	D0441	921.9	204,300	36,117	0	29,956	0	270,373	293
NEMAHA VALLEY S	D0442	498.9	121,500	12,842	0	17,977	0	152,319	305
B & B	D0451	227.0	68,595	6,421	0	6,735	0	81,751	360
NEOSHO 067									
ERIE-ST PAUL	D0101	1,070.4	231,465	63,807	0	51,684	0	346,956	324
CHANUTE PUBLIC	D0413	1,793.2	314,145	124,804	2,007	92,128	133,633	666,717	372
NESS 068									
WESTERN PLAINS	D0106	189.5	59,910	8,829	0	9,373	0	78,112	412
NES TRE LA GO	D0301	28.0	11,355	1,605	0	2,952	0	15,912	568
NESS CITY	D0303	259.5	70,290	7,625	0	11,838	0	89,753	346

*Handwritten initials*

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$150	15%		SP ED		TOTAL	
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1675	(2 THRU 6)	PER PUPIL
#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION		
*****								
NORTON	069							
NORTON COMMUNIT	D0211	649.4	153,840	30,098	0	36,220	0	220,158
NORTHERN VALLEY	D0212	196.5	59,955	15,249	0	8,996	0	84,200
WEST SOLOMON VA	D0213	63.0	24,975	4,414	0	3,784	0	33,173
OSAGE	070							
OSAGE CITY	D0420	731.5	164,970	42,137	0	35,749	0	242,856
LYNDON	D0421	432.0	110,355	17,256	0	21,572	0	149,183
SANTA FE TRAIL	D0434	1,262.0	258,150	63,807	0	59,377	0	381,334
BURLINGAME	D0454	337.0	88,080	14,046	0	16,783	0	118,909
MARAIS DES CYGN	D0456	263.0	74,370	24,479	0	12,796	0	111,645
OSBORNE	071							
OSBORNE COUNTY	D0392	386.6	101,565	24,078	0	21,211	0	146,854
OTTAWA	072							
NORTH OTTAWA CO	D0239	538.7	136,830	21,670	0	16,250	0	174,750
TWIN VALLEY	D0240	631.0	149,175	22,072	0	17,553	0	188,800
PAWNEE	073							
FT LARNED	D0495	927.0	203,250	54,978	0	51,072	0	309,300
PAWNEE HEIGHTS	D0496	177.5	59,400	8,427	0	10,943	0	78,770
PHILLIPS	074							
EASTERN HEIGHTS	D0324	152.0	51,030	10,033	0	7,929	0	68,992
PHILLIPSBURG	D0325	607.0	145,695	31,301	0	33,190	0	210,186
LOGAN	D0326	184.0	58,350	13,243	0	10,252	0	81,845
POTTAWATOMIE	075							
WAMEGO	D0320	1,281.5	257,145	46,551	0	61,607	0	365,303
KAW VALLEY	D0321	1,067.5	229,020	44,143	0	62,753	0	335,916
ONAGA-HAVENSVIL	D0322	370.0	95,490	14,848	0	11,398	0	121,736
ROCK CREEK	D0323	728.6	172,875	29,295	0	31,557	0	233,727
PRATT	076							
PRATT	D0382	1,127.9	232,500	67,017	0	54,793	0	354,310
SKYLINE SCHOOLS	D0438	418.3	109,665	17,657	401	16,595	0	144,318
RAWLINS	077							
RAWLINS COUNTY	D0105	346.5	97,935	18,460	0	12,387	0	128,782
RENO	078							
HUTCHINSON PUBL	D0308	4,640.7	792,300	404,510	7,625	160,674	336,691	1,701,800
NICKERSON	D0309	1,102.5	237,630	72,234	1,605	46,519	0	357,988
FAIRFIELD	D0310	377.0	101,025	32,104	0	15,857	0	148,986
PRETTY PRAIRIE	D0311	298.9	80,265	6,822	0	12,466	0	99,553
HAVEN PUBLIC SC	D0312	1,062.5	231,885	47,755	0	46,566	0	326,206
BUHLER	D0313	2,161.8	380,160	95,108	2,408	89,459	156,908	724,043



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME #	FTE ENROL	\$150 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME #	9-20-04	BPP	RISK					
*****								
REPUBLIC	079							
PIKE VALLEY D0426	260.5	73,695	17,657	0	12,434	0	103,786	398
BELLEVILLE D0427	458.0	117,060	24,881	0	22,545	0	164,486	359
HILLCREST RURAL D0455	116.0	42,120	8,829	0	5,935	0	56,884	490
RICE	080							
STERLING D0376	504.3	121,590	27,690	0	26,941	0	176,221	349
CHASE D0401	147.7	51,435	15,651	0	9,985	0	77,071	522
LYONS D0405	840.1	187,875	89,089	23,275	46,912	0	347,151	413
LITTLE RIVER D0444	281.0	75,780	10,033	0	15,967	0	101,780	362
RILEY	081							
RILEY COUNTY D0378	646.0	154,890	22,874	0	22,011	0	199,775	309
MANHATTAN D0383	4,960.4	879,345	222,722	31,301	224,008	370,400	1,727,776	348
BLUE VALLEY D0384	244.5	72,180	6,822	0	10,833	0	89,835	367
ROOKS	082							
PALCO D0269	142.5	49,185	8,829	0	9,750	0	67,764	476
PLAINVILLE D0270	371.3	93,240	21,670	0	20,002	0	134,912	363
STOCKTON D0271	354.0	91,710	21,269	0	19,562	0	132,541	374
RUSH	083							
LACROSSE D0395	305.0	87,540	19,664	0	14,350	0	121,554	399
OTIS-BISON D0403	218.0	67,920	9,230	0	10,896	0	88,046	404
RUSSELL	084							
PARADISE D0399	148.0	48,795	10,835	0	8,070	0	67,700	457
RUSSELL COUNTY D0407	997.5	214,560	60,998	0	41,275	0	316,833	318
SALINE	085							
SALINA D0305	7,122.3	1,237,725	524,900	41,735	277,639	522,493	2,604,492	366
SOUTHEAST OF SA D0306	686.0	166,275	19,262	0	17,882	0	203,419	297
ELL-SALINE D0307	450.8	114,585	14,447	0	11,916	0	140,948	313
SCOTT	086							
SCOTT COUNTY D0466	884.8	208,320	55,781	36,920	26,769	0	327,790	370
SEDGWICK	087							
WICHITA D0259	45,249.3	8,412,525	5,266,661	1,173,401	1,535,366	3,294,673	19,682,626	435
DERBY D0260	6,417.3	1,096,125	306,593	12,039	228,419	465,107	2,108,283	329
HAYSVILLE D0261	4,379.0	764,475	227,136	16,453	166,404	319,034	1,493,502	341
VALLEY CENTER P D0262	2,377.0	410,010	79,859	0	71,671	172,158	733,698	309
MULVANE D0263	1,881.1	322,920	62,202	0	52,360	136,442	573,924	305
CLEARWATER D0264	1,243.8	249,000	30,098	0	38,339	0	317,437	255
GODDARD D0265	4,094.4	714,375	89,490	0	116,667	296,962	1,217,494	297
MAIZE D0266	5,740.0	1,043,265	69,425	2,809	175,652	416,148	1,707,299	297
RENWICK D0267	1,933.8	343,575	34,913	0	59,393	144,067	581,948	301
CHENEY D0268	746.2	169,995	20,466	0	22,121	0	212,582	285

3-11

21-C

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME #	FTE ENROL	\$150 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME #	9-20-04	BPP	RISK					
*****								
SEWARD 088								
LIBERAL D0480	4,180.6	753,825	462,298	335,487	90,526	307,797	1,949,933	466
KISMET-PLAINS D0483	667.0	183,075	69,826	75,043	31,008	0	358,952	538
SHAWNEE 089								
SEAMAN D0345	3,322.4	570,870	103,535	0	138,490	240,780	1,053,675	317
SILVER LAKE D0372	731.5	165,825	10,835	0	30,631	0	207,291	283
AUBURN WASHBURN D0437	5,006.6	870,675	157,711	4,013	204,100	362,775	1,599,274	319
SHAWNEE HEIGHTS D0450	3,356.9	591,540	107,950	3,210	112,663	243,188	1,058,551	315
TOPEKA PUBLIC S D0501	12,963.9	2,282,010	1,462,739	52,169	622,945	967,133	5,386,996	416
SHERIDAN 090								
HOXIE COMMUNITY D0412	316.5	85,335	9,631	0	20,818	0	115,784	366
SHERMAN 091								
GOODLAND D0352	950.5	215,340	63,405	22,473	37,963	0	339,181	357
SMITH 092								
SMITH CENTER D0237	455.0	118,215	27,288	0	25,544	0	171,047	376
WEST SMITH COUN D0238	182.5	57,975	10,434	0	10,315	0	78,724	431
STAFFORD 093								
STAFFORD D0349	314.4	80,835	29,295	0	12,968	0	123,098	392
ST JOHN-HUDSON D0350	402.9	106,935	29,696	401	18,134	0	155,166	385
MACKSVILLE D0351	288.4	78,825	22,874	3,210	12,843	0	117,752	408
STANTON 094								
STANTON COUNTY D0452	466.5	126,360	39,729	28,492	15,370	0	209,951	450
STEVENS 095								
MOSCOW PUBLIC S D0209	235.6	70,305	25,683	26,486	8,133	0	130,607	554
HUGOTON PUBLIC D0210	1,023.4	218,895	84,273	29,696	28,370	0	361,234	353
SUMNER 096								
WELLINGTON D0353	1,650.7	318,810	118,785	0	80,384	60,596	578,575	351
CONWAY SPRINGS D0356	566.5	135,810	21,670	0	16,878	0	174,358	308
BELLE PLAINE D0357	770.0	183,375	46,551	0	42,877	0	272,803	354
OXFORD D0358	404.5	100,260	20,466	0	20,661	0	141,387	350
ARGONIA PUBLIC D0359	212.3	64,380	16,855	0	12,686	0	93,921	442
CALDWELL D0360	301.0	81,810	21,670	0	15,810	0	119,290	396
SOUTH HAVEN D0509	224.0	64,665	8,026	0	12,544	0	85,235	381
THOMAS 097								
BREWSTER D0314	128.8	45,885	5,217	0	10,017	0	61,119	475
COLBY PUBLIC SC D0315	1,025.4	219,045	48,959	401	39,344	0	307,749	300
GOLDEN PLAINS D0316	190.8	61,215	18,460	0	14,099	0	93,774	491

3-13

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME DISTRICT NAME	#	FTE ENROL 9-20-04	\$150 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
*****									
TREGO	098								
WAKEENEY	D0208	381.0	96,435	16,052	0	17,317	0	129,804	341
WABAUNSEE	099								
MILL CREEK VALL	D0329	460.9	121,755	15,651	0	22,200	0	159,606	346
MISSION VALLEY	D0330	497.0	129,870	19,664	0	23,299	0	172,833	348
WALLACE	100								
WALLACE COUNTY	D0241	217.3	66,450	13,644	0	10,315	0	90,409	416
WESKAN	D0242	131.0	43,530	8,026	0	6,390	0	57,946	442
WASHINGTON	101								
NORTH CENTRAL	D0221	113.5	41,385	5,217	0	5,731	0	52,333	461
WASHINGTON SCHO	D0222	353.5	88,215	13,644	0	13,769	0	115,628	327
BARNES	D0223	384.2	100,830	19,262	0	15,056	0	135,148	352
CLIFTON-CLYDE	D0224	315.0	85,365	15,249	0	15,103	0	115,717	367
WICHITA	102								
LEOTTI	D0467	482.3	122,625	31,301	28,492	14,224	0	196,642	408
WILSON	103								
ALTOONA-MIDWAY	D0387	231.0	72,390	18,059	0	12,654	0	103,103	446
NEODESHA	D0461	729.6	171,375	46,952	0	30,646	0	248,973	341
FREDONIA	D0484	739.2	174,255	57,787	0	30,285	0	262,327	355
WOODSON	104								
WOODSON	D0366	498.5	130,395	36,117	0	25,607	0	192,119	385
WYANDOTTE	105								
TURNER-KANSAS C	D0202	3,650.8	629,445	280,107	45,748	139,809	264,457	1,359,566	372
PIPER-KANSAS CI	D0203	1,346.0	261,090	10,434	0	37,492	0	309,016	230
BONNER SPRINGS	D0204	2,190.0	374,745	121,995	12,842	61,937	158,915	730,434	334
KANSAS CITY	D0500	19,144.5	3,488,250	2,542,637	707,492	572,249	1,408,563	8,719,191	455
*****									
STATE TOTALS		442,372.7	87,137,580	27,093,378	5,167,940	16,694,550	22,479,626	158,573,074	110,546

*Ken. Patricia Allen*  
**Division of Fiscal and Administrative Services**

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**Kansas**  
state department of  
**Education**

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February 21, 2005

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Proposed School Finance

Attached is a computer printout (L0542) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase BSAPP by \$125	\$ 72,620,000
Increase local option budget state aid	5,000,000
Increase correlation weighting from 1,725 to 1,685	17,852,000
Increase at-risk weighting from .10 to .15	29,000,000
Increase bilingual weighting from .20 to .30	5,600,000
Increase special education excess cost from 81.7 to 85 percent	17,700,000
Increase supplemental general state aid due to LOB (25% to 27%)	10,000,000
<b>TOTAL STATE COST</b>	<b>\$ 157,772,000</b>

**COLUMN EXPLANATION**

- Column 1 -- September 20, 2004, Estimated FTE enrollment (excluding special education)
- 2 -- 2005-06 Estimated effects of increasing base state aid per pupil by \$125 (\$3,863 to \$3,988)
- 3 -- 2005-06 Estimated effects of increasing at-risk weighting from .10 to .15
- 4 -- 2005-06 Estimated effects of increasing bilingual weighting from .20 to .30
- 5 -- 2005-06 Estimated effects of increasing special education excess cost to 85 percent
- 6 -- 2005-06 Estimated effects of increasing correlation weighting From 1,725 to 1,685
- 7 -- Total (Columns 2 + 3 + 4 + 5 +6)
- 8 -- Amount per pupil (Column 7 ÷ 1)

*Senate Education Committee  
2-22-05  
Attachment 4*

## SCHOOL FINANCE PLAN

4-2.

PROGRAM	2004-05 Current Law	2005-2006 Est. Increase		2006-2007 Est. Increase		2007-2008 Est. Increase	
At-Risk Weighting	10%	15%	\$ 29,100,000	20%	\$ 29,100,000	25%	\$ 29,100,000
Bilingual Weighting	20%	30%	5,600,000	40%	5,600,000	40%	
Base State Aid Per Pupil	\$ 3,863	\$ 125	72,620,000	\$ 125	72,700,000	\$ 125	72,700,000
Increased LOB state aid			5,000,000		6,200,000		6,200,000
Increase Local Option Budget	25%	27%	10,000,000	29%	10,000,000	30%	5,000,000
Special Education Excess Cost	81.7%	85%	17,700,000	88%	24,000,000	92%	29,000,000
Correlation Weighting	1,725	1,685	17,852,000				
Est. Additional Cost Per Year			\$ 157,772,000		\$ 147,600,000		\$ 142,000,000



4-3

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****									
ALLEN	001								
MARMATON VALLEY	D0256	373.5	80,263	22,333	0	19,295	0	121,891	326
IOLA	D0257	1,437.5	230,100	114,057	0	71,953	0	416,110	289
HUMBOLDT	D0258	524.5	105,925	34,297	0	26,926	0	167,148	319
ANDERSON	002								
GARNETT	D0365	1,081.5	194,625	67,796	0	41,793	0	304,214	281
CREST	D0479	236.0	58,700	14,756	0	12,058	0	85,514	362
ATCHISON	003								
ATCHISON CO COM	D0377	741.0	148,500	40,678	0	38,669	0	227,847	307
ATCHISON PUBLIC	D0409	1,565.2	239,638	137,985	0	76,475	0	454,098	290
BARBER	004								
BARBER COUNTY N	D0254	587.0	121,413	25,124	0	28,511	0	175,048	298
SOUTH BARBER	D0255	267.0	61,988	15,952	0	12,937	0	90,877	340
BARTON	005								
CLAFLIN	D0354	297.5	66,588	11,166	0	13,267	0	91,021	306
ELLINWOOD PUBLI	D0355	514.0	103,275	25,124	0	20,379	0	148,778	289
GREAT BEND	D0428	3,042.6	442,300	272,779	73,778	87,166	176,668	1,052,691	346
HOISINGTON	D0431	613.8	125,525	39,880	0	25,199	0	190,604	311
BOURBON	006								
FORT SCOTT	D0234	1,958.6	289,563	162,312	1,595	58,357	113,658	625,485	319
UNIONTOWN	D0235	430.0	99,350	32,303	0	16,202	0	147,855	344
BROWN	007								
HIAWATHA	D0415	886.3	175,450	53,040	0	57,933	0	286,423	323
SOUTH BROWN COU	D0430	657.6	131,825	49,850	7,178	41,825	0	230,678	351
BUTLER	008								
BLUESTEM	D0205	715.9	143,363	29,112	0	30,238	0	202,713	283
REMINGTON-WHITE	D0206	523.7	110,138	18,345	2,792	23,770	0	155,045	296
CIRCLE	D0375	1,497.7	237,238	49,052	0	51,983	0	338,273	226
ANDOVER	D0385	3,643.2	512,288	50,648	798	112,098	209,769	885,601	243
ROSE HILL PUBLI	D0394	1,741.5	256,850	41,475	0	60,084	103,289	461,698	265
DOUGLASS PUBLIC	D0396	828.2	158,513	33,898	0	35,592	0	228,003	275
AUGUSTA	D0402	2,112.0	299,413	94,117	0	71,969	121,634	587,133	278
EL DORADO	D0490	2,143.0	306,000	135,991	798	80,117	123,229	646,135	302
FLINTHILLS	D0492	319.0	70,225	9,970	0	14,271	0	94,466	296
CHASE	009								
CHASE COUNTY	D0284	454.0	97,013	23,928	0	19,390	0	140,331	309

4-4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME #	FTE ENROL	\$125 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME #	9-20-04	BPP	RISK					
*****								
CHAUTAUQUA 010								
CEDAR VALE D0285	164.5	45,575	14,357	0	7,442	0	67,374	410
CHAUTAUQUA COUN D0286	429.0	91,413	31,505	0	17,396	0	140,314	327
CHEROKEE 011								
RIVERTON D0404	810.1	155,888	57,028	0	28,040	0	240,956	297
COLUMBUS D0493	1,209.0	217,638	98,105	0	44,431	0	360,174	298
GALENA D0499	761.0	142,938	82,552	0	25,811	0	251,301	330
BAXTER SPRINGS D0508	855.0	154,588	61,415	399	28,825	0	245,227	287
CHEYENNE 012								
CHEYLIN D0103	158.5	43,913	11,166	0	6,516	0	61,595	389
ST FRANCIS COMM D0297	326.0	74,650	16,351	0	10,048	0	101,049	310
CLARK 013								
MINNEOLA D0219	268.5	59,288	16,750	0	11,304	0	87,342	325
ASHLAND D0220	216.4	55,550	16,351	0	11,226	0	83,127	384
CLAY 014								
CLAY CENTER D0379	1,371.6	228,550	61,415	0	51,794	0	341,759	249
CLOUD 015								
CONCORDIA D0333	1,059.3	191,938	72,980	0	53,035	0	317,953	300
SOUTHERN CLOUD D0334	234.0	54,813	15,952	0	10,582	0	81,347	348
COFFEY 016								
LEBO-WAVERLY D0243	566.9	113,150	26,321	0	22,765	0	162,236	286
BURLINGTON D0244	846.0	156,300	43,070	0	45,891	0	245,261	290
LEROY-GRIDLEY D0245	258.0	62,863	13,958	0	12,654	0	89,475	347
COMANCHE 017								
COMANCHE COUNTY D0300	308.5	69,338	14,756	0	13,376	0	97,470	316
COWLEY 018								
CENTRAL D0462	346.1	74,650	17,148	0	13,643	0	105,441	305
UDALL D0463	365.4	76,238	17,547	0	14,680	0	108,465	297
WINFIELD D0465	2,481.7	367,500	153,538	9,571	107,671	145,163	783,443	316
ARKANSAS CITY D0470	2,831.8	421,888	267,994	26,720	114,343	164,306	995,251	351
DEXTER D0471	225.8	53,600	14,756	0	8,243	0	76,599	339
CRAWFORD 019								
NORTHEAST D0246	577.0	116,388	58,225	0	18,432	0	193,045	335
CHEROKEE D0247	795.0	155,625	52,243	0	29,155	0	237,023	298
GIRARD D0248	1,037.5	187,038	58,225	0	35,042	0	280,305	270
FRONTENAC PUBLI D0249	742.0	135,938	35,493	0	24,084	0	195,515	263
PITTSBURG D0250	2,484.9	387,563	234,494	23,130	81,546	143,169	869,902	350

4-5

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****									
DECATUR		020							
OBERLIN	D0294	431.5	91,900	23,130	0	15,669	0	130,699	303
PRAIRIE HEIGHTS	D0295	30.5	17,313	2,792	0	3,203	0	23,308	764
DICKINSON		021							
SOLOMON	D0393	403.4	85,438	19,142	0	10,833	0	115,413	286
ABILENE	D0435	1,408.7	222,225	74,177	0	37,554	0	333,956	237
CHAPMAN	D0473	955.9	185,175	42,672	0	26,659	0	254,506	266
RURAL VISTA	D0481	428.8	91,263	20,738	0	11,163	0	123,164	287
HERINGTON	D0487	508.5	100,013	30,309	0	13,408	0	143,730	283
DONIPHAN		022							
WATHENA	D0406	374.5	76,775	15,154	0	15,449	0	107,378	287
HIGHLAND	D0425	250.5	60,388	7,577	0	13,816	0	81,781	326
TROY PUBLIC SCH	D0429	372.0	78,900	19,940	0	15,684	0	114,524	308
MIDWAY SCHOOLS	D0433	202.0	53,925	15,154	0	12,560	0	81,639	404
ELWOOD	D0486	291.0	70,413	29,511	0	13,392	0	113,316	389
DOUGLAS		023							
BALDWIN CITY	D0348	1,307.1	221,288	28,315	0	48,576	0	298,179	228
EUDORA	D0491	1,234.7	214,675	41,076	0	41,370	0	297,121	241
LAWRENCE	D0497	9,757.0	1,375,038	426,317	80,159	467,122	562,308	2,910,944	298
EDWARDS		024							
KINSLEY-OFFERLE	D0347	316.3	69,988	25,124	11,964	17,066	0	124,142	392
LEWIS	D0502	139.5	38,350	11,565	0	7,144	0	57,059	409
ELK		025							
WEST ELK	D0282	431.3	98,238	37,088	0	28,291	0	163,617	379
ELK VALLEY	D0283	202.0	50,738	21,136	0	16,124	0	87,998	436
ELLIS		026							
ELLIS	D0388	374.2	77,575	19,142	0	15,355	0	112,072	299
VICTORIA	D0432	264.8	60,075	3,988	0	11,681	0	75,744	286
HAYS	D0489	2,905.1	437,538	137,985	3,190	137,783	173,877	890,373	306
ELLSWORTH		027							
ELLSWORTH	D0327	590.0	125,688	20,339	0	16,626	0	162,653	276
LORRAINE	D0328	426.5	97,400	28,315	0	12,372	0	138,087	324
FINNEY		028							
HOLCOMB	D0363	851.0	157,663	39,082	20,339	25,261	0	242,345	285
GARDEN CITY	D0457	6,970.6	1,051,950	697,102	399,199	255,455	406,776	2,810,482	403
FORD		029							
SPEARVILLE	D0381	341.0	70,375	8,375	0	14,130	0	92,880	272
DODGE CITY	D0443	5,674.1	892,700	682,347	720,632	228,011	326,617	2,850,307	502
BUCKLIN	D0459	254.0	60,525	15,952	2,393	12,120	0	90,990	358



4-4

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP						
*****									
FRANKLIN	030								
WEST FRANKLIN	D0287	876.3	172,488	47,457	0	46,849	0	266,794	304
CENTRAL HEIGHTS	D0288	615.6	128,275	28,714	0	22,922	0	179,911	292
WELLSVILLE	D0289	797.6	149,463	22,732	0	33,959	0	206,154	258
OTTAWA	D0290	2,339.7	338,800	135,592	2,393	87,292	136,788	700,865	300
GEARY	031								
JUNCTION CITY	D0475	6,078.1	866,013	441,870	74,576	272,144	350,146	2,004,749	330
GOVE	032								
GRINNELL PUBLIC	D0291	120.0	36,625	3,988	0	7,096	0	47,709	398
WHEATLAND	D0292	186.0	48,325	12,762	0	13,879	0	74,966	403
QUINTER PUBLIC	D0293	329.5	74,313	13,958	0	23,299	0	111,570	339
GRAHAM	033								
HILL CITY	D0281	407.1	87,300	17,148	0	21,603	0	126,051	310
GRANT	034								
ULYSSES	D0214	1,691.1	260,588	141,574	41,076	47,430	71,784	562,452	333
GRAY	035								
CIMARRON-ENSIGN	D0102	647.2	130,525	38,684	21,136	27,444	0	217,789	337
MONTEZUMA	D0371	242.1	56,950	14,357	15,154	7,646	0	94,107	389
COPELAND	D0476	115.5	36,263	9,172	10,768	4,584	0	60,787	526
INGALLS	D0477	251.1	60,125	16,351	15,154	11,414	0	103,044	410
GREELEY	036								
GREELEY COUNTY	D0200	269.7	64,825	17,547	11,964	9,326	0	103,662	384
GREENWOOD	037								
MADISON-VIRGIL	D0386	243.5	60,088	15,952	0	11,430	0	87,470	359
EUREKA	D0389	676.0	136,063	45,064	0	35,529	0	216,656	320
HAMILTON	D0390	109.5	33,775	7,976	0	8,211	0	49,962	456
HAMILTON	038								
SYRACUSE	D0494	468.0	101,350	42,672	35,493	14,680	0	194,195	415
HARPER	039								
ANTHONY-HARPER	D0361	909.3	176,925	66,600	0	42,107	0	285,632	314
ATTICA	D0511	128.5	35,725	7,577	0	6,092	0	49,394	384
HARVEY	040								
BURRTON	D0369	254.7	58,150	21,535	0	7,583	0	87,268	343
NEWTON	D0373	3,466.3	494,125	238,881	47,457	136,559	200,198	1,117,220	322
SEDGWICK PUBLIC	D0439	520.5	101,250	12,762	0	15,103	0	129,115	248
HALSTEAD	D0440	687.3	136,963	30,708	0	26,329	0	194,000	282
HESSTON	D0460	767.5	143,800	21,934	1,196	30,474	0	197,404	257



	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$125	15%		SP ED			
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1685	TOTAL	PER PUPIL
#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	
*****								
HASKELL	041							
SUBLETTE	D0374	479.5	98,688	42,273	24,726	13,455	0	179,142
SATANTA	D0507	389.5	85,675	26,720	40,678	12,780	0	165,853
HODGEMAN	042							
JETMORE	D0227	297.0	64,388	12,762	0	13,015	0	90,165
HANSTON	D0228	91.5	30,463	5,583	0	5,479	0	41,525
JACKSON	043							
NORTH JACKSON	D0335	421.0	92,000	17,148	0	13,141	0	122,289
HOLTON	D0336	1,111.0	194,100	43,868	0	43,411	0	281,379
ROYAL VALLEY	D0337	924.5	175,250	50,648	0	33,378	0	259,276
JEFFERSON	044							
VALLEY FALLS	D0338	431.4	88,600	13,160	0	14,318	0	116,078
JEFFERSON COUNT	D0339	490.3	102,538	13,958	0	20,646	0	137,142
JEFFERSON WEST	D0340	948.5	172,788	25,922	0	36,377	0	235,087
OSKALOOSA PUBLI	D0341	616.8	130,375	33,100	0	30,521	0	193,996
MCLOUTH	D0342	561.6	113,463	20,339	0	24,052	0	157,854
PERRY PUBLIC SC	D0343	965.0	181,488	36,690	798	41,401	0	260,377
JEWELL	045							
WHITE ROCK	D0104	122.5	38,288	5,184	0	5,055	0	48,527
MANKATO	D0278	217.5	53,125	11,964	0	3,407	0	68,496
JEWELL	D0279	168.0	47,413	10,369	0	6,170	0	63,952
JOHNSON	046							
BLUE VALLEY	D0229	18,389.0	2,842,188	87,736	14,756	615,864	1,059,612	4,620,156
SPRING HILL	D0230	1,608.0	237,700	29,112	0	62,596	0	329,408
GARDNER-EDGERTO	D0231	3,406.3	486,550	96,111	798	123,889	196,210	903,558
DESOTO	D0232	4,553.1	699,538	83,748	33,499	147,439	262,410	1,226,634
OLATHE	D0233	22,480.2	3,608,325	466,995	87,736	812,130	1,295,302	6,270,488
SHAWNEE MISSION	D0512	27,874.9	3,945,188	667,192	115,253	906,612	1,629,497	7,263,742
KEARNY	047							
LAKIN	D0215	649.5	131,225	36,291	17,946	20,630	0	206,092
DEERFIELD	D0216	336.1	73,650	36,690	41,475	10,095	0	161,910
KINGMAN	048							
KINGMAN-NORWICH	D0331	1,103.3	201,150	55,832	0	53,898	0	310,880
CUNNINGHAM	D0332	229.0	59,013	11,964	0	11,916	0	82,893
KIOWA	049							
GREENSBURG	D0422	298.7	63,500	15,553	0	13,219	0	92,272
MULLINVILLE	D0424	144.0	40,138	11,964	0	4,820	0	56,922
HAVILAND	D0474	169.5	43,963	8,375	0	7,442	0	59,780



COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DISTRICT NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
*****									
LABETTE 050									
PARSONS	D0503	1,484.9	231,288	135,592	0	59,739	0	426,619	287
OSWEGO	D0504	494.0	100,650	36,690	0	16,281	0	153,621	311
CHETOPA	D0505	293.2	61,950	36,690	0	14,695	0	113,335	387
LABETTE COUNTY	D0506	1,643.7	259,925	94,516	0	58,828	0	413,269	251
LANE 051									
HEALY PUBLIC SC	D0468	117.5	32,363	7,178	1,994	7,834	0	49,369	420
DIGHTON	D0482	241.3	57,188	16,351	0	11,178	0	84,717	351
LEAVENWORTH 052									
FT LEAVENWORTH	D0207	1,643.0	255,675	12,363	0	45,279	103,688	417,005	254
EASTON	D0449	706.0	139,038	14,756	0	23,063	0	176,857	251
LEAVENWORTH	D0453	3,960.8	572,050	313,856	12,363	154,221	232,899	1,285,389	325
BASEHOR-LINWOOD	D0458	2,026.0	289,638	22,333	0	44,761	116,450	473,182	234
TONGANOXIE	D0464	1,560.0	237,075	40,279	0	40,930	0	318,284	204
LANSING	D0469	2,089.5	289,638	19,142	0	44,902	120,438	474,120	227
LINCOLN 053									
LINCOLN	D0298	358.3	78,788	22,333	0	18,102	0	119,223	333
SYLVAN GROVE	D0299	162.0	43,513	11,166	0	2,622	0	57,301	354
LINN 054									
PLEASANTON	D0344	400.5	83,088	27,916	0	13,690	0	124,694	311
JAYHAWK	D0346	564.0	121,688	36,291	0	23,597	0	181,576	322
PRAIRIE VIEW	D0362	1,004.6	187,513	42,672	2,393	40,930	0	273,508	272
LOGAN 055									
OAKLEY	D0274	409.9	89,613	27,916	0	29,014	0	146,543	358
TRIPLAINS	D0275	94.5	27,125	5,583	0	4,333	0	37,041	392
LYON 056									
NORTH LYON COUN	D0251	590.5	128,550	28,315	0	24,225	0	181,090	307
SOUTHERN LYON C	D0252	565.5	120,450	21,934	0	22,859	0	165,243	292
EMPORIA	D0253	4,606.7	733,988	465,798	321,433	153,782	269,190	1,944,191	422
MARION 057									
CENTRE	D0397	256.5	63,338	13,160	0	15,041	0	91,539	357
PEABODY-BURNS	D0398	414.5	88,800	23,529	0	25,026	0	137,355	331
MARION-FLORENCE	D0408	651.2	127,850	33,100	0	36,895	0	197,845	304
DURHAM-HILLSBOR	D0410	666.0	129,363	23,928	0	37,978	0	191,269	287
GOESSEL	D0411	282.5	62,975	5,982	0	16,642	0	85,599	303
MARSHALL 058									
MARYSVILLE	D0364	759.2	151,488	29,910	0	37,240	0	218,638	288
VERMILLION	D0380	546.5	115,713	20,339	0	16,093	0	152,145	278
AXTELL	D0488	309.6	69,563	11,964	0	10,299	0	91,826	297
VALLEY HEIGHTS	D0498	380.5	86,275	20,738	0	20,818	0	127,831	336



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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP						
*****									
MCPHERSON	059								
SMOKY VALLEY	D0400	950.1	173,338	30,309	0	37,429	0	241,076	254
MCPHERSON	D0418	2,408.5	338,400	87,337	798	96,995	139,979	663,509	275
CANTON-GALVA	D0419	395.1	86,713	13,958	0	17,427	0	118,098	299
MOUNDRIDGE	D0423	414.5	85,413	8,774	0	16,893	0	111,080	268
INMAN	D0448	438.5	91,575	11,166	0	17,835	0	120,576	275
MEADE	060								
FOWLER	D0225	164.8	42,975	15,553	2,792	7,819	0	69,139	420
MEADE	D0226	479.0	100,913	20,738	1,595	20,096	0	143,342	299
MIAMI	061								
OSAWATOMIE	D0367	1,147.0	198,025	90,926	0	41,197	0	330,148	288
PAOLA	D0368	2,009.7	299,350	73,379	0	93,603	118,444	584,776	291
LOUISBURG	D0416	1,424.5	227,725	22,732	0	59,943	0	310,400	218
MITCHELL	062								
WACONDA	D0272	341.2	83,463	19,940	0	11,649	0	115,052	337
BELOIT	D0273	757.5	142,400	27,517	399	48,701	0	219,017	289
MONTGOMERY	063								
CANEY VALLEY	D0436	830.1	165,900	47,058	0	28,872	0	241,830	291
COFFEYVILLE	D0445	1,860.0	307,863	191,424	0	75,674	108,872	683,833	368
INDEPENDENCE	D0446	1,922.8	282,738	150,746	0	67,055	112,860	613,399	319
CHERRYVALE	D0447	597.6	116,513	47,058	0	22,482	0	186,053	311
MORRIS	064								
MORRIS COUNTY	D0417	860.2	172,075	51,445	0	44,557	0	268,077	312
MORTON	065								
ROLLA	D0217	205.5	57,413	19,142	11,964	7,740	0	96,259	468
ELKHART	D0218	675.7	128,100	32,702	30,708	18,008	0	209,518	310
NEMAHA	066								
SABETHA	D0441	921.9	170,250	35,892	0	29,956	0	236,098	256
NEMAHA VALLEY S	D0442	498.9	101,250	12,762	0	17,977	0	131,989	265
B & B	D0451	227.0	57,163	6,381	0	6,735	0	70,279	310
NEOSHO	067								
ERIE-ST PAUL	D0101	1,070.4	192,888	63,409	0	51,684	0	307,981	288
CHANUTE PUBLIC	D0413	1,793.2	261,788	124,027	1,994	92,128	106,480	586,417	327
NESS	068								
WESTERN PLAINS	D0106	189.5	49,925	8,774	0	9,373	0	68,072	359
NES TRE LA GO	D0301	28.0	9,463	1,595	0	2,952	0	14,010	500
NESS CITY	D0303	259.5	58,575	7,577	0	11,838	0	77,990	301



010-4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$125	15%		SP ED		TOTAL	
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1685	(2 THRU 6)	PER PUPIL
#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION		
#								
*****								
NORTON	069							
NORTON COMMUNIT	D0211	649.4	128,200	29,910	0	36,220	0	194,330
NORTHERN VALLEY	D0212	196.5	49,963	15,154	0	8,996	0	74,113
WEST SOLOMON VA	D0213	63.0	20,813	4,387	0	3,784	0	28,984
OSAGE	070							
OSAGE CITY	D0420	731.5	137,475	41,874	0	35,749	0	215,098
LYNDON	D0421	432.0	91,963	17,148	0	21,572	0	130,683
SANTA FE TRAIL	D0434	1,262.0	215,125	63,409	0	59,377	0	337,911
BURLINGAME	D0454	337.0	73,400	13,958	0	16,783	0	104,141
MARAIS DES CYGN	D0456	263.0	61,975	24,327	0	12,796	0	99,098
OSBORNE	071							
OSBORNE COUNTY	D0392	386.6	84,638	23,928	0	21,211	0	129,777
OTTAWA	072							
NORTH OTTAWA CO	D0239	538.7	114,025	21,535	0	16,250	0	151,810
TWIN VALLEY	D0240	631.0	124,313	21,934	0	17,553	0	163,800
PAWNEE	073							
FT LARNED	D0495	927.0	169,375	54,636	0	51,072	0	275,083
PAWNEE HEIGHTS	D0496	177.5	49,500	8,375	0	10,943	0	68,818
PHILLIPS	074							
EASTERN HEIGHTS	D0324	152.0	42,525	9,970	0	7,929	0	60,424
PHILLIPSBURG	D0325	607.0	121,413	31,106	0	33,190	0	185,709
LOGAN	D0326	184.0	48,625	13,160	0	10,252	0	72,037
POTTAWATOMIE	075							
WAMEGO	D0320	1,281.5	214,288	46,261	0	61,607	0	322,156
KAW VALLEY	D0321	1,067.5	190,850	43,868	0	62,753	0	297,471
ONAGA-HAVENSVIL	D0322	370.0	79,575	14,756	0	11,398	0	105,729
ROCK CREEK	D0323	728.6	144,063	29,112	0	31,557	0	204,732
PRATT	076							
PRATT	D0382	1,127.9	193,750	66,600	0	54,793	0	315,143
SKYLINE SCHOOLS	D0438	418.3	91,388	17,547	399	16,595	0	125,929
RAWLINS	077							
RAWLINS COUNTY	D0105	346.5	81,613	18,345	0	12,387	0	112,345
RENO	078							
HUTCHINSON PUBL	D0308	4,640.7	660,250	401,990	7,577	160,674	267,595	1,498,086
NICKERSON	D0309	1,102.5	198,025	71,784	1,595	46,519	0	317,923
FAIRFIELD	D0310	377.0	84,188	31,904	0	15,857	0	131,949
PRETTY PRAIRIE	D0311	298.9	66,888	6,780	0	12,466	0	86,134
HAVEN PUBLIC SC	D0312	1,062.5	193,238	47,457	0	46,566	0	287,261
BUHLER	D0313	2,161.8	316,800	94,516	2,393	89,459	124,824	627,992



4-017

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6) PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6) PER PUPIL
*****								
REPUBLIC	079							
PIKE VALLEY	D0426	260.5	61,413	17,547	0	12,434	0	91,394 351
BELLEVILLE	D0427	458.0	97,550	24,726	0	22,545	0	144,821 316
HILLCREST RURAL	D0455	116.0	35,100	8,774	0	5,935	0	49,809 429
RICE	080							
STERLING	D0376	504.3	101,325	27,517	0	26,941	0	155,783 309
CHASE	D0401	147.7	42,863	15,553	0	9,985	0	68,401 463
LYONS	D0405	840.1	156,563	88,534	23,130	46,912	0	315,139 375
LITTLE RIVER	D0444	281.0	63,150	9,970	0	15,967	0	89,087 317
RILEY	081							
RILEY COUNTY	D0378	646.0	129,075	22,732	0	22,011	0	173,818 269
MANHATTAN	D0383	4,960.4	732,788	221,334	31,106	224,008	294,314	1,503,550 303
BLUE VALLEY	D0384	244.5	60,150	6,780	0	10,833	0	77,763 318
ROOKS	082							
PALCO	D0269	142.5	40,988	8,774	0	9,750	0	59,512 418
PLAINVILLE	D0270	371.3	77,700	21,535	0	20,002	0	119,237 321
STOCKTON	D0271	354.0	76,425	21,136	0	19,562	0	117,123 331
RUSH	083							
LACROSSE	D0395	305.0	72,950	19,541	0	14,350	0	106,841 350
OTIS-BISON	D0403	218.0	56,600	9,172	0	10,896	0	76,668 352
RUSSELL	084							
PARADISE	D0399	148.0	40,663	10,768	0	8,070	0	59,501 402
RUSSELL COUNTY	D0407	997.5	178,800	60,618	0	41,275	0	280,693 281
SALINE	085							
SALINA	D0305	7,122.3	1,031,438	521,630	41,475	277,639	415,151	2,287,333 321
SOUTHEAST OF SA	D0306	686.0	138,563	19,142	0	17,882	0	175,587 256
ELL-SALINE	D0307	450.8	95,488	14,357	0	11,916	0	121,761 270
SCOTT	086							
SCOTT COUNTY	D0466	884.8	173,600	55,433	36,690	26,769	0	292,492 331
SEDGWICK	087							
WICHITA	D0259	45,249.3	7,010,438	5,233,851	1,166,091	1,535,366	2,618,920	17,564,666 388
DERBY	D0260	6,417.3	913,438	304,683	11,964	228,419	369,688	1,828,192 285
HAYSVILLE	D0261	4,379.0	637,063	225,721	16,351	166,404	253,637	1,299,176 297
VALLEY CENTER P	D0262	2,377.0	341,675	79,361	0	71,671	136,788	629,495 265
MULVANE	D0263	1,881.1	269,100	61,814	0	52,360	108,474	491,748 261
CLEARWATER	D0264	1,243.8	207,500	29,910	0	38,339	0	275,749 222
GODDARD	D0265	4,094.4	595,313	88,932	0	116,667	236,090	1,037,002 253
MAIZE	D0266	5,740.0	869,388	68,992	2,792	175,652	331,004	1,447,828 252
RENWICK	D0267	1,933.8	286,313	34,696	0	59,393	114,456	494,858 256
CHENEY	D0268	746.2	141,663	20,339	0	22,121	0	184,123 247

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4-18

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE	\$125	15%		SP ED			
DISTRICT NAME	#	ENROL	BASE	AT	30%	\$1570	1685	TOTAL	
*****		9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****									
SEWARD	088								
LIBERAL	D0480	4,180.6	628,188	459,418	333,397	90,526	244,863	1,756,392	420
KISMET-PLAINS	D0483	667.0	152,563	69,391	74,576	31,008	0	327,538	491
SHAWNEE	089								
SEAMAN	D0345	3,322.4	475,725	102,890	0	138,490	191,424	908,529	273
SILVER LAKE	D0372	731.5	138,188	10,768	0	30,631	0	179,587	246
AUBURN WASHBURN	D0437	5,006.6	725,563	156,728	3,988	204,100	288,332	1,378,711	275
SHAWNEE HEIGHTS	D0450	3,356.9	492,950	107,277	3,190	112,663	193,418	909,498	271
TOPEKA PUBLIC S	D0501	12,963.9	1,901,675	1,453,626	51,844	622,945	768,886	4,798,976	370
SHERIDAN	090								
HOXIE COMMUNITY	D0412	316.5	71,113	9,571	0	20,818	0	101,502	321
SHERMAN	091								
GOODLAND	D0352	950.5	179,450	63,010	22,333	37,963	0	302,756	319
SMITH	092								
SMITH CENTER	D0237	455.0	98,513	27,118	0	25,544	0	151,175	332
WEST SMITH COUN	D0238	182.5	48,313	10,369	0	10,315	0	68,997	378
STAFFORD	093								
STAFFORD	D0349	314.4	67,363	29,112	0	12,968	0	109,443	348
ST JOHN-HUDSON	D0350	402.9	89,113	29,511	399	18,134	0	137,157	340
MACKSVILLE	D0351	288.4	65,688	22,732	3,190	12,843	0	104,453	362
STANTON	094								
STANTON COUNTY	D0452	466.5	105,300	39,481	28,315	15,370	0	188,466	404
STEVENS	095								
MOSCOW PUBLIC S	D0209	235.6	58,588	25,523	26,321	8,133	0	118,565	503
HUGOTON PUBLIC	D0210	1,023.4	182,413	83,748	29,511	28,370	0	324,042	317
SUMNER	096								
WELLINGTON	D0353	1,650.7	265,675	118,045	0	80,384	35,892	499,996	303
CONWAY SPRINGS	D0356	566.5	113,175	21,535	0	16,878	0	151,588	268
BELLE PLAINE	D0357	770.0	152,813	46,261	0	42,877	0	241,951	314
OXFORD	D0358	404.5	83,550	20,339	0	20,661	0	124,550	308
ARGONIA PUBLIC	D0359	212.3	53,650	16,750	0	12,686	0	83,086	391
CALDWELL	D0360	301.0	68,175	21,535	0	15,810	0	105,520	351
SOUTH HAVEN	D0509	224.0	53,888	7,976	0	12,544	0	74,408	332
THOMAS	097								
BREWSTER	D0314	128.8	38,238	5,184	0	10,017	0	53,439	415
COLBY PUBLIC SC	D0315	1,025.4	182,538	48,654	399	39,344	0	270,935	264
GOLDEN PLAINS	D0316	190.8	51,013	18,345	0	14,099	0	83,457	437

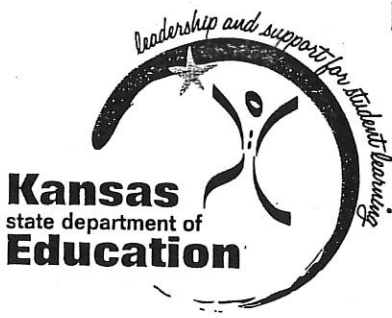
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P7 11		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1685 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	*****							
TREGO	098								
WAKEENEY	D0208	381.0	80,363	15,952	0	17,317	0	113,632	298
WABAUNSEE	099								
MILL CREEK VALL	D0329	460.9	101,463	15,553	0	22,200	0	139,216	302
MISSION VALLEY	D0330	497.0	108,225	19,541	0	23,299	0	151,065	304
WALLACE	100								
WALLACE COUNTY	D0241	217.3	55,375	13,559	0	10,315	0	79,249	365
WESKAN	D0242	131.0	36,275	7,976	0	6,390	0	50,641	387
WASHINGTON	101								
NORTH CENTRAL	D0221	113.5	34,488	5,184	0	5,731	0	45,403	400
WASHINGTON SCHO	D0222	353.5	73,513	13,559	0	13,769	0	100,841	285
BARNES	D0223	384.2	84,025	19,142	0	15,056	0	118,223	308
CLIFTON-CLYDE	D0224	315.0	71,138	15,154	0	15,103	0	101,395	322
WICHITA	102								
LEOTI	D0467	482.3	102,188	31,106	28,315	14,224	0	175,833	365
WILSON	103								
ALTOONA-MIDWAY	D0387	231.0	60,325	17,946	0	12,654	0	90,925	394
NEODESHA	D0461	729.6	142,813	46,660	0	30,646	0	220,119	302
FREDONIA	D0484	739.2	145,213	57,427	0	30,285	0	232,925	315
WOODSON	104								
WOODSON	D0366	498.5	108,663	35,892	0	25,607	0	170,162	341
WYANDOTE	105								
TURNER-KANSAS C	D0202	3,650.8	524,538	278,362	45,463	139,809	210,168	1,198,340	328
PIPER-KANSAS CI	D0203	1,346.0	217,575	10,369	0	37,492	0	265,436	197
BONNER SPRINGS	D0204	2,190.0	312,288	121,235	12,762	61,937	126,420	634,642	290
KANSAS CITY	D0500	19,144.5	2,906,875	2,526,797	703,084	572,249	1,119,830	7,828,835	409
*****									
STATE TOTALS		442,372.7	72,614,728	26,924,580	5,135,750	16,694,550	17,851,884	139,221,492	97,178

*Sen. Barbara Allen*

# Division of Fiscal and Administrative Services

785-296-3871  
785-296-0459 (fax)



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February 21, 2005

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Proposed School Finance

Attached is a computer printout (L0543) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase BSAPP by \$125	\$ 72,620,000
Increase local option budget state aid	5,000,000
Increase correlation weighting from 1,725 to 1,675	22,340,000
Increase at-risk weighting from .10 to .15	29,000,000
Increase bilingual weighting from .20 to .30	5,600,000
Increase special education excess cost from 81.7 to 85 percent	17,700,000
Increase supplemental general state aid due to LOB (25% to 27%)	10,000,000
<b>TOTAL STATE COST</b>	<b>\$ 162,260,000</b>

### COLUMN EXPLANATION

- Column 1 -- September 20, 2004, Estimated FTE enrollment (excluding special education)
- 2 -- 2005-06 Estimated effects of increasing base state aid per pupil by \$125 (\$3,863 to \$3,988)
- 3 -- 2005-06 Estimated effects of increasing at-risk weighting from .10 to .15
- 4 -- 2005-06 Estimated effects of increasing bilingual weighting from .20 to .30
- 5 -- 2005-06 Estimated effects of increasing special education excess cost to 85 percent
- 6 -- 2005-06 Estimated effects of increasing correlation weighting From 1,725 to 1,675
- 7 -- Total (Columns 2 + 3 + 4 + 5 +6)
- 8 -- Amount per pupil (Column 7 ÷ 1)

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## SCHOOL FINANCE PLAN

PROGRAM	2004-05 Current Law	2005-2006 Est. Increase		2006-2007 Est. Increase		2007-2008 Est. Increase	
At-Risk Weighting	10%	15%	\$ 29,100,000	20%	\$ 29,100,000	25%	\$ 29,100,000
Bilingual Weighting	20%	30%	5,600,000	40%	5,600,000	40%	
Base State Aid Per Pupil	\$ 3,863	\$ 125	72,620,000	\$ 125	72,700,000	\$ 125	72,700,000
Increased LOB state aid			5,000,000		6,200,000		6,200,000
Increase Local Option Budget	25%	27%	10,000,000	29%	10,000,000	30%	5,000,000
Special Education Excess Cost	81.7%	85%	17,700,000	88%	24,000,000	92%	29,000,000
Correlation Weighting	1,725	1,675	22,340,000				
Est. Additional Cost Per Year			\$ 162,260,000		\$ 147,600,000		\$ 142,000,000

4-10-10

1		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK					
*****									
ALLEN	001								
MARMATON VALLEY	D0256	373.5	80,263	22,333	0	19,295	0	121,891	326
IOLA	D0257	1,437.5	230,100	114,057	0	71,953	0	416,110	289
HUMBOLDT	D0258	524.5	105,925	34,297	0	26,926	0	167,148	319
ANDERSON	002								
GARNETT	D0365	1,081.5	194,625	67,796	0	41,793	0	304,214	281
CREST	D0479	236.0	58,700	14,756	0	12,058	0	85,514	362
ATCHISON	003								
ATCHISON CO COM	D0377	741.0	148,500	40,678	0	38,669	0	227,847	307
ATCHISON PUBLIC	D0409	1,565.2	239,638	137,985	0	76,475	0	454,098	290
BARBER	004								
BARBER COUNTY N	D0254	587.0	121,413	25,124	0	28,511	0	175,048	298
SOUTH BARBER	D0255	267.0	61,988	15,952	0	12,937	0	90,877	340
BARTON	005								
CLAFLIN	D0354	297.5	66,588	11,166	0	13,267	0	91,021	306
ELLINWOOD PUBLI	D0355	514.0	103,275	25,124	0	20,379	0	148,778	289
GREAT BEND	D0428	3,042.6	442,300	272,779	73,778	87,166	220,536	1,096,559	360
HOISINGTON	D0431	613.8	125,525	39,880	0	25,199	0	190,604	311
BOURBON	006								
FORT SCOTT	D0234	1,958.6	289,563	162,312	1,595	58,357	141,973	653,800	334
UNIONTOWN	D0235	430.0	99,350	32,303	0	16,202	0	147,855	344
BROWN	007								
HIAWATHA	D0415	886.3	175,450	53,040	0	57,933	0	286,423	323
SOUTH BROWN COU	D0430	657.6	131,825	49,850	7,178	41,825	0	230,678	351
BUTLER	008								
BLUESTEM	D0205	715.9	143,363	29,112	0	30,238	0	202,713	283
REMINGTON-WHITE	D0206	523.7	110,138	18,345	2,792	23,770	0	155,045	296
CIRCLE	D0375	1,497.7	237,238	49,052	0	51,983	0	338,273	226
ANDOVER	D0385	3,643.2	512,288	50,648	798	112,098	262,410	938,242	258
ROSE HILL PUBLI	D0394	1,741.5	256,850	41,475	0	60,084	129,211	487,620	280
DOUGLASS PUBLIC	D0396	828.2	158,513	33,898	0	35,592	0	228,003	275
AUGUSTA	D0402	2,112.0	299,413	94,117	0	71,969	151,943	617,442	292
EL DORADO	D0490	2,143.0	306,000	135,991	798	80,117	154,336	677,242	316
FLINTHILLS	D0492	319.0	70,225	9,970	0	14,271	0	94,466	296
CHASE	009								
CHASE COUNTY	D0284	454.0	97,013	23,928	0	19,390	0	140,331	309

4-11-11

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****									
CHAUTAUQUA	010								
CEDAR VALE	D0285	164.5	45,575	14,357	0	7,442	0	67,374	410
CHAUTAUQUA COUN	D0286	429.0	91,413	31,505	0	17,396	0	140,314	327
CHEROKEE	011								
RIVERTON	D0404	810.1	155,888	57,028	0	28,040	0	240,956	297
COLUMBUS	D0493	1,209.0	217,638	98,105	0	44,431	0	360,174	298
GALENA	D0499	761.0	142,938	82,552	0	25,811	0	251,301	330
BAXTER SPRINGS	D0508	855.0	154,588	61,415	399	28,825	0	245,227	287
CHEYENNE	012								
CHEYLIN	D0103	158.5	43,913	11,166	0	6,516	0	61,595	389
ST FRANCIS COMM	D0297	326.0	74,650	16,351	0	10,048	0	101,049	310
CLARK	013								
MINNEOLA	D0219	268.5	59,288	16,750	0	11,304	0	87,342	325
ASHLAND	D0220	216.4	55,550	16,351	0	11,226	0	83,127	384
CLAY	014								
CLAY CENTER	D0379	1,371.6	228,550	61,415	0	51,794	0	341,759	249
CLOUD	015								
CONCORDIA	D0333	1,059.3	191,938	72,980	0	53,035	0	317,953	300
SOUTHERN CLOUD	D0334	234.0	54,813	15,952	0	10,582	0	81,347	348
COFFEY	016								
LEBO-WAVERLY	D0243	566.9	113,150	26,321	0	22,765	0	162,236	286
BURLINGTON	D0244	846.0	156,300	43,070	0	45,891	0	245,261	290
LEROY-GRIDLEY	D0245	258.0	62,863	13,958	0	12,654	0	89,475	347
COMANCHE	017								
COMANCHE COUNTY	D0300	308.5	69,338	14,756	0	13,376	0	97,470	316
COWLEY	018								
CENTRAL	D0462	346.1	74,650	17,148	0	13,643	0	105,441	305
UDALL	D0463	365.4	76,238	17,547	0	14,680	0	108,465	297
WINFIELD	D0465	2,481.7	367,500	153,538	9,571	107,671	181,853	820,133	330
ARKANSAS CITY	D0470	2,831.8	421,888	267,994	26,720	114,343	205,382	1,036,327	366
DEXTER	D0471	225.8	53,600	14,756	0	8,243	0	76,599	339
CRAWFORD	019								
NORTHEAST	D0246	577.0	116,388	58,225	0	18,432	0	193,045	335
CHEROKEE	D0247	795.0	155,625	52,243	0	29,155	0	237,023	298
GIRARD	D0248	1,037.5	187,038	58,225	0	35,042	0	280,305	270
FRONTENAC PUBLI	D0249	742.0	135,938	35,493	0	24,084	0	195,515	263
PITTSBURG	D0250	2,484.9	387,563	234,494	23,130	81,546	179,061	905,794	365

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$125	15%		SP ED			
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1675	TOTAL	PER PUPIL
#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	
#								
*****								
DECATUR	020							
OBERLIN	D0294	431.5	91,900	23,130	0	15,669	0	130,699
PRAIRIE HEIGHTS	D0295	30.5	17,313	2,792	0	3,203	0	23,308
DICKINSON	021							
SOLOMON	D0393	403.4	85,438	19,142	0	10,833	0	115,413
ABILENE	D0435	1,408.7	222,225	74,177	0	37,554	0	333,956
CHAPMAN	D0473	955.9	185,175	42,672	0	26,659	0	254,506
RURAL VISTA	D0481	428.8	91,263	20,738	0	11,163	0	123,164
HERINGTON	D0487	508.5	100,013	30,309	0	13,408	0	143,730
DONIPHAN	022							
WATHENA	D0406	374.5	76,775	15,154	0	15,449	0	107,378
HIGHLAND	D0425	250.5	60,388	7,577	0	13,816	0	81,781
TROY PUBLIC SCH	D0429	372.0	78,900	19,940	0	15,684	0	114,524
MIDWAY SCHOOLS	D0433	202.0	53,925	15,154	0	12,560	0	81,639
ELWOOD	D0486	291.0	70,413	29,511	0	13,392	0	113,316
DOUGLAS	023							
BALDWIN CITY	D0348	1,307.1	221,288	28,315	0	48,576	0	298,179
EUDORA	D0491	1,234.7	214,675	41,076	0	41,370	0	297,121
LAWRENCE	D0497	9,757.0	1,375,038	426,317	80,159	467,122	703,084	3,051,720
EDWARDS	024							
KINSLEY-OFFERLE	D0347	316.3	69,988	25,124	11,964	17,066	0	124,142
LEWIS	D0502	139.5	38,350	11,565	0	7,144	0	57,059
ELK	025							
WEST ELK	D0282	431.3	98,238	37,088	0	28,291	0	163,617
ELK VALLEY	D0283	202.0	50,738	21,136	0	16,124	0	87,998
ELLIS	026							
ELLIS	D0388	374.2	77,575	19,142	0	15,355	0	112,072
VICTORIA	D0432	264.8	60,075	3,988	0	11,681	0	75,744
HAYS	D0489	2,905.1	437,538	137,985	3,190	137,783	217,745	934,241
ELLSWORTH	027							
ELLSWORTH	D0327	590.0	125,688	20,339	0	16,626	0	162,653
LORRAINE	D0328	426.5	97,400	28,315	0	12,372	0	138,087
FINNEY	028							
HOLCOMB	D0363	851.0	157,663	39,082	20,339	25,261	0	242,345
GARDEN CITY	D0457	6,970.6	1,051,950	697,102	399,199	255,455	508,470	2,912,176
FORD	029							
SPEARVILLE	D0381	341.0	70,375	8,375	0	14,130	0	92,880
DODGE CITY	D0443	5,674.1	892,700	682,347	720,632	228,011	408,770	2,932,460
BUCKLIN	D0459	254.0	60,525	15,952	2,393	12,120	0	90,990

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04							
*****									
FRANKLIN	030								
WEST FRANKLIN	D0287	876.3	172,488	47,457	0	46,849	0	266,794	304
CENTRAL HEIGHTS	D0288	615.6	128,275	28,714	0	22,922	0	179,911	292
WELLSVILLE	D0289	797.6	149,463	22,732	0	33,959	0	206,154	258
OTTAWA	D0290	2,339.7	338,800	135,592	2,393	87,292	171,085	735,162	314
GEARY	031								
JUNCTION CITY	D0475	6,078.1	866,013	441,870	74,576	272,144	437,882	2,092,485	344
GOVE	032								
GRINNELL PUBLIC	D0291	120.0	36,625	3,988	0	7,096	0	47,709	398
WHEATLAND	D0292	186.0	48,325	12,762	0	13,879	0	74,966	403
QUINTER PUBLIC	D0293	329.5	74,313	13,958	0	23,299	0	111,570	339
GRAHAM	033								
HILL CITY	D0281	407.1	87,300	17,148	0	21,603	0	126,051	310
GRANT	034								
ULYSSES	D0214	1,691.1	260,588	141,574	41,076	47,430	96,510	587,178	347
GRAY	035								
CIMARRON-ENSGN	D0102	647.2	130,525	38,684	21,136	27,444	0	217,789	337
MONTEZUMA	D0371	242.1	56,950	14,357	15,154	7,646	0	94,107	389
COPELAND	D0476	115.5	36,263	9,172	10,768	4,584	0	60,787	526
INGALLS	D0477	251.1	60,125	16,351	15,154	11,414	0	103,044	410
GREELEY	036								
GREELEY COUNTY	D0200	269.7	64,825	17,547	11,964	9,326	0	103,662	384
GREENWOOD	037								
MADISON-VIRGIL	D0386	243.5	60,088	15,952	0	11,430	0	87,470	359
EUREKA	D0389	676.0	136,063	45,064	0	35,529	0	216,656	320
HAMILTON	D0390	109.5	33,775	7,976	0	8,211	0	49,962	456
HAMILTON	038								
SYRACUSE	D0494	468.0	101,350	42,672	35,493	14,680	0	194,195	415
HARPER	039								
ANTHONY-HARPER	D0361	909.3	176,925	66,600	0	42,107	0	285,632	314
ATTICA	D0511	128.5	35,725	7,577	0	6,092	0	49,394	384
HARVEY	040								
BURRTON	D0369	254.7	58,150	21,535	0	7,583	0	87,268	343
NEWTON	D0373	3,466.3	494,125	238,881	47,457	136,559	250,446	1,167,468	337
SEDGWICK PUBLIC	D0439	520.5	101,250	12,762	0	15,103	0	129,115	248
HALSTEAD	D0440	687.3	136,963	30,708	0	26,329	0	194,000	282
HESSTON	D0460	767.5	143,800	21,934	1,196	30,474	0	197,404	257

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#								
*****									
HASKELL	041								
SUBLETTE	D0374	479.5	98,688	42,273	24,726	13,455	0	179,142	374
SATANTA	D0507	389.5	85,675	26,720	40,678	12,780	0	165,853	426
HODGEMAN 042									
JETMORE	D0227	297.0	64,388	12,762	0	13,015	0	90,165	304
HANSTON	D0228	91.5	30,463	5,583	0	5,479	0	41,525	454
JACKSON 043									
NORTH JACKSON	D0335	421.0	92,000	17,148	0	13,141	0	122,289	290
HOLTON	D0336	1,111.0	194,100	43,868	0	43,411	0	281,379	253
ROYAL VALLEY	D0337	924.5	175,250	50,648	0	33,378	0	259,276	280
JEFFERSON 044									
VALLEY FALLS	D0338	431.4	88,600	13,160	0	14,318	0	116,078	269
JEFFERSON COUNT	D0339	490.3	102,538	13,958	0	20,646	0	137,142	280
JEFFERSON WEST	D0340	948.5	172,788	25,922	0	36,377	0	235,087	248
OSKALOOSA PUBLI	D0341	616.8	130,375	33,100	0	30,521	0	193,996	315
MCLOUTH	D0342	561.6	113,463	20,339	0	24,052	0	157,854	281
PERRY PUBLIC SC	D0343	965.0	181,488	36,690	798	41,401	0	260,377	270
JEWELL 045									
WHITE ROCK	D0104	122.5	38,288	5,184	0	5,055	0	48,527	396
MANKATO	D0278	217.5	53,125	11,964	0	3,407	0	68,496	315
JEWELL	D0279	168.0	47,413	10,369	0	6,170	0	63,952	381
JOHNSON 046									
BLUE VALLEY	D0229	18,389.0	2,842,188	87,736	14,756	615,864	1,324,415	4,884,959	266
SPRING HILL	D0230	1,608.0	237,700	29,112	0	62,596	0	329,408	205
GARDNER-EDGERTO	D0231	3,406.3	486,550	96,111	798	123,889	245,262	952,610	280
DESOTO	D0232	4,553.1	699,538	83,748	33,499	147,439	327,814	1,292,038	284
OLATHE	D0233	22,480.2	3,608,325	466,995	87,736	812,130	1,619,128	6,594,314	293
SHAWNEE MISSION	D0512	27,874.9	3,945,188	667,192	115,253	906,612	2,037,070	7,671,315	275
KEARNY 047									
LAKIN	D0215	649.5	131,225	36,291	17,946	20,630	0	206,092	317
DEERFIELD	D0216	336.1	73,650	36,690	41,475	10,095	0	161,910	482
KINGMAN 048									
KINGMAN-NORWICH	D0331	1,103.3	201,150	55,832	0	53,898	0	310,880	282
CUNNINGHAM	D0332	229.0	59,013	11,964	0	11,916	0	82,893	362
KIOWA 049									
GREENSBURG	D0422	298.7	63,500	15,553	0	13,219	0	92,272	309
MULLINVILLE	D0424	144.0	40,138	11,964	0	4,820	0	56,922	395
HAVILAND	D0474	169.5	43,963	8,375	0	7,442	0	59,780	353



4-11-21

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04							
*****									
LABETTE	050								
PARSONS	D0503	1,484.9	231,288	135,592	0	59,739	0	426,619	287
OSWEGO	D0504	494.0	100,650	36,690	0	16,281	0	153,621	311
CHETOPA	D0505	293.2	61,950	36,690	0	14,695	0	113,335	387
LABETTE COUNTY	D0506	1,643.7	259,925	94,516	0	58,828	0	413,269	251
LANE	051								
HEALY PUBLIC SC	D0468	117.5	32,363	7,178	1,994	7,834	0	49,369	420
DIGHTON	D0482	241.3	57,188	16,351	0	11,178	0	84,717	351
LEAVENWORTH	052								
FT LEAVENWORTH	D0207	1,643.0	255,675	12,363	0	45,279	129,610	442,927	270
EASTON	D0449	706.0	139,038	14,756	0	23,063	0	176,857	251
LEAVENWORTH	D0453	3,960.8	572,050	313,856	12,363	154,221	291,124	1,343,614	339
BASEHOR-LINWOOD	D0458	2,026.0	289,638	22,333	0	44,761	145,961	502,693	248
TONGANOXIE	D0464	1,560.0	237,075	40,279	0	40,930	0	318,284	204
LANSING	D0469	2,089.5	289,638	19,142	0	44,902	150,348	504,030	241
LINCOLN	053								
LINCOLN	D0298	358.3	78,788	22,333	0	18,102	0	119,223	333
SYLVAN GROVE	D0299	162.0	43,513	11,166	0	2,622	0	57,301	354
LINN	054								
PLEASANTON	D0344	400.5	83,088	27,916	0	13,690	0	124,694	311
JAYHAWK	D0346	564.0	121,688	36,291	0	23,597	0	181,576	322
PRAIRIE VIEW	D0362	1,004.6	187,513	42,672	2,393	40,930	0	273,508	272
LOGAN	055								
OAKLEY	D0274	409.9	89,613	27,916	0	29,014	0	146,543	358
TRIPLAINS	D0275	94.5	27,125	5,583	0	4,333	0	37,041	392
LYON	056								
NORTH LYON COUN	D0251	590.5	128,550	28,315	0	24,225	0	181,090	307
SOUTHERN LYON C	D0252	565.5	120,450	21,934	0	22,859	0	165,243	292
EMPORIA	D0253	4,606.7	733,988	465,798	321,433	153,782	336,587	2,011,588	437
MARION	057								
CENTRE	D0397	256.5	63,338	13,160	0	15,041	0	91,539	357
PEABODY-BURNS	D0398	414.5	88,800	23,529	0	25,026	0	137,355	331
MARION-FLORENCE	D0408	651.2	127,850	33,100	0	36,895	0	197,845	304
DURHAM-HILLSBOR	D0410	666.0	129,363	23,928	0	37,978	0	191,269	287
GOESSEL	D0411	282.5	62,975	5,982	0	16,642	0	85,599	303
MARSHALL	058								
MARYSVILLE	D0364	759.2	151,488	29,910	0	37,240	0	218,638	288
VERMILLION	D0380	546.5	115,713	20,339	0	16,093	0	152,145	278
AXTELL	D0488	309.6	69,563	11,964	0	10,299	0	91,826	297
VAI HEIGHTS	D0498	380.5	86,275	20,738	0	20,818	0	127,831	336

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$125	15%		SP ED			
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1675	TOTAL	PER PUPIL
#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	
#								
*****								
MCPHERSON	059							
SMOKY VALLEY	D0400	950.1	173,338	30,309	0	37,429	0	241,076
MCPHERSON	D0418	2,408.5	338,400	87,337	798	96,995	174,674	698,204
CANTON-GALVA	D0419	395.1	86,713	13,958	0	17,427	0	118,098
MOUNDRIDGE	D0423	414.5	85,413	8,774	0	16,893	0	111,080
INMAN	D0448	438.5	91,575	11,166	0	17,835	0	120,576
MEADE	060							
FOWLER	D0225	164.8	42,975	15,553	2,792	7,819	0	69,139
MEADE	D0226	479.0	100,913	20,738	1,595	20,096	0	143,342
MIAMI	061							
OSAWATOMIE	D0367	1,147.0	198,025	90,926	0	41,197	0	330,148
PAOLA	D0368	2,009.7	299,350	73,379	0	93,603	148,354	614,686
LOUISBURG	D0416	1,424.5	227,725	22,732	0	59,943	0	310,400
MITCHELL	062							
WACONDA	D0272	341.2	83,463	19,940	0	11,649	0	115,052
BELOIT	D0273	757.5	142,400	27,517	399	48,701	0	219,017
MONTGOMERY	063							
CANEY VALLEY	D0436	830.1	165,900	47,058	0	28,872	0	241,830
COFFEYVILLE	D0445	1,860.0	307,863	191,424	0	75,674	135,991	710,952
INDEPENDENCE	D0446	1,922.8	282,738	150,746	0	67,055	140,776	641,315
CHERRYVALE	D0447	597.6	116,513	47,058	0	22,482	0	186,053
MORRIS	064							
MORRIS COUNTY	D0417	860.2	172,075	51,445	0	44,557	0	268,077
MORTON	065							
ROLLA	D0217	205.5	57,413	19,142	11,964	7,740	0	96,259
ELKHART	D0218	675.7	128,100	32,702	30,708	18,008	0	209,518
NEMAHA	066							
SABETHA	D0441	921.9	170,250	35,892	0	29,956	0	236,098
NEMAHA VALLEY S	D0442	498.9	101,250	12,762	0	17,977	0	131,989
B & B	D0451	227.0	57,163	6,381	0	6,735	0	70,279
NEOSHO	067							
ERIE-ST PAUL	D0101	1,070.4	192,888	63,409	0	51,684	0	307,981
CHANUTE PUBLIC	D0413	1,793.2	261,788	124,027	1,994	92,128	132,800	612,737
NESS	068							
WESTERN PLAINS	D0106	189.5	49,925	8,774	0	9,373	0	68,072
NES TRE LA GO	D0301	28.0	9,463	1,595	0	2,952	0	14,010
NESS CITY	D0303	259.5	58,575	7,577	0	11,838	0	77,990

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COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DISTRICT NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILLING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
*****									
NORTON	069								
NORTON COMMUNIT	D0211	649.4	128,200	29,910	0	36,220	0	194,330	299
NORTHERN VALLEY	D0212	196.5	49,963	15,154	0	8,996	0	74,113	377
WEST SOLOMON VA	D0213	63.0	20,813	4,387	0	3,784	0	28,984	460
OSAGE	070								
OSAGE CITY	D0420	731.5	137,475	41,874	0	35,749	0	215,098	294
LYNDON	D0421	432.0	91,963	17,148	0	21,572	0	130,683	303
SANTA FE TRAIL	D0434	1,262.0	215,125	63,409	0	59,377	0	337,911	268
BURLINGAME	D0454	337.0	73,400	13,958	0	16,783	0	104,141	309
MARAIS DES CYGN	D0456	263.0	61,975	24,327	0	12,796	0	99,098	377
OSBORNE	071								
OSBORNE COUNTY	D0392	386.6	84,638	23,928	0	21,211	0	129,777	336
OTTAWA	072								
NORTH OTTAWA CO	D0239	538.7	114,025	21,535	0	16,250	0	151,810	282
TWIN VALLEY	D0240	631.0	124,313	21,934	0	17,553	0	163,800	260
PAWNEE	073								
FT LARNED	D0495	927.0	169,375	54,636	0	51,072	0	275,083	297
PAWNEE HEIGHTS	D0496	177.5	49,500	8,375	0	10,943	0	68,818	388
PHILLIPS	074								
EASTERN HEIGHTS	D0324	152.0	42,525	9,970	0	7,929	0	60,424	398
PHILLIPSBURG	D0325	607.0	121,413	31,106	0	33,190	0	185,709	306
LOGAN	D0326	184.0	48,625	13,160	0	10,252	0	72,037	392
POTTAWATOMIE	075								
WAMEGO	D0320	1,281.5	214,288	46,261	0	61,607	0	322,156	251
KAW VALLEY	D0321	1,067.5	190,850	43,868	0	62,753	0	297,471	279
ONAGA-HAVENSVIL	D0322	370.0	79,575	14,756	0	11,398	0	105,729	286
ROCK CREEK	D0323	728.6	144,063	29,112	0	31,557	0	204,732	281
PRATT	076								
PRATT	D0382	1,127.9	193,750	66,600	0	54,793	0	315,143	279
SKYLINE SCHOOLS	D0438	418.3	91,388	17,547	399	16,595	0	125,929	301
RAWLINS	077								
RAWLINS COUNTY	D0105	346.5	81,613	18,345	0	12,387	0	112,345	324
RENO	078								
HUTCHINSON PUBL	D0308	4,640.7	660,250	401,990	7,577	160,674	334,593	1,565,084	337
NICKERSON	D0309	1,102.5	198,025	71,784	1,595	46,519	0	317,923	288
FAIRFIELD	D0310	377.0	84,188	31,904	0	15,857	0	131,949	350
PRETTY PRAIRIE	D0311	298.9	66,888	6,780	0	12,466	0	86,134	288
HAVEN PUBLIC SC	D0312	1,062.5	193,238	47,457	0	46,566	0	287,261	270
BUHLER	D0313	2,161.8	316,800	94,516	2,393	89,459	155,931	659,099	305



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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME #	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****								
REPUBLIC	079							
PIKE VALLEY D0426	260.5	61,413	17,547	0	12,434	0	91,394	351
BELLEVILLE D0427	458.0	97,550	24,726	0	22,545	0	144,821	316
HILLCREST RURAL D0455	116.0	35,100	8,774	0	5,935	0	49,809	429
RICE	080							
STERLING D0376	504.3	101,325	27,517	0	26,941	0	155,783	309
CHASE D0401	147.7	42,863	15,553	0	9,985	0	68,401	463
LYONS D0405	840.1	156,563	88,534	23,130	46,912	0	315,139	375
LITTLE RIVER D0444	281.0	63,150	9,970	0	15,967	0	89,087	317
RILEY	081							
RILEY COUNTY D0378	646.0	129,075	22,732	0	22,011	0	173,818	269
MANHATTAN D0383	4,960.4	732,788	221,334	31,106	224,008	368,092	1,577,328	318
BLUE VALLEY D0384	244.5	60,150	6,780	0	10,833	0	77,763	318
ROOKS	082							
PALCO D0269	142.5	40,988	8,774	0	9,750	0	59,512	418
PLAINVILLE D0270	371.3	77,700	21,535	0	20,002	0	119,237	321
STOCKTON D0271	354.0	76,425	21,136	0	19,562	0	117,123	331
RUSH	083							
LACROSSE D0395	305.0	72,950	19,541	0	14,350	0	106,841	350
OTIS-BISON D0403	218.0	56,600	9,172	0	10,896	0	76,668	352
RUSSELL	084							
PARADISE D0399	148.0	40,663	10,768	0	8,070	0	59,501	402
RUSSELL COUNTY D0407	997.5	178,800	60,618	0	41,275	0	280,693	281
SALINE	085							
SALINA D0305	7,122.3	1,031,438	521,630	41,475	277,639	519,238	2,391,420	336
SOUTHEAST OF SA D0306	686.0	138,563	19,142	0	17,882	0	175,587	256
ELL-SALINE D0307	450.8	95,488	14,357	0	11,916	0	121,761	270
SCOTT	086							
SCOTT COUNTY D0466	884.8	173,600	55,433	36,690	26,769	0	292,492	331
SEDGWICK	087							
WICHITA D0259	45,249.3	7,010,438	5,233,851	1,166,091	1,535,366	3,274,148	18,219,894	403
DERBY D0260	6,417.3	913,438	304,683	11,964	228,419	462,209	1,920,713	299
HAYSVILLE D0261	4,379.0	637,063	225,721	16,351	166,404	317,046	1,362,585	311
VALLEY CENTER P D0262	2,377.0	341,675	79,361	0	71,671	171,085	663,792	279
MULVANE D0263	1,881.1	269,100	61,814	0	52,360	135,592	518,866	276
CLEARWATER D0264	1,243.8	207,500	29,910	0	38,339	0	275,749	222
GODDARD D0265	4,094.4	595,313	88,932	0	116,667	295,112	1,096,024	268
MAIZE D0266	5,740.0	869,388	68,992	2,792	175,652	413,556	1,530,380	267
RENWICK D0267	1,933.8	286,313	34,696	0	59,393	143,169	523,571	271
CHENEY D0268	746.2	141,663	20,339	0	22,121	0	184,123	247

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P. 0		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****									
SEWARD	088								
LIBERAL	D0480	4,180.6	628,188	459,418	333,397	90,526	305,880	1,817,409	435
KISMET-PLAINS	D0483	667.0	152,563	69,391	74,576	31,008	0	327,538	491
SHAWNEE	089								
SEAMAN	D0345	3,322.4	475,725	102,890	0	138,490	239,280	956,385	288
SILVER LAKE	D0372	731.5	138,188	10,768	0	30,631	0	179,587	246
AUBURN WASHBURN	D0437	5,006.6	725,563	156,728	3,988	204,100	360,515	1,450,894	290
SHAWNEE HEIGHTS	D0450	3,356.9	492,950	107,277	3,190	112,663	241,673	957,753	285
TOPEKA PUBLIC S	D0501	12,963.9	1,901,675	1,453,626	51,844	622,945	961,108	4,991,198	385
SHERIDAN	090								
HOXIE COMMUNITY	D0412	316.5	71,113	9,571	0	20,818	0	101,502	321
SHERMAN	091								
GOODLAND	D0352	950.5	179,450	63,010	22,333	37,963	0	302,756	319
SMITH	092								
SMITH CENTER	D0237	455.0	98,513	27,118	0	25,544	0	151,175	332
WEST SMITH COUN	D0238	182.5	48,313	10,369	0	10,315	0	68,997	378
STAFFORD	093								
STAFFORD	D0349	314.4	67,363	29,112	0	12,968	0	109,443	348
ST JOHN-HUDSON	D0350	402.9	89,113	29,511	399	18,134	0	137,157	340
MACKSVILLE	D0351	288.4	65,688	22,732	3,190	12,843	0	104,453	362
STANTON	094								
STANTON COUNTY	D0452	466.5	105,300	39,481	28,315	15,370	0	188,466	404
STEVENS	095								
MOSCOW PUBLIC S	D0209	235.6	58,588	25,523	26,321	8,133	0	118,565	503
HUGOTON PUBLIC	D0210	1,023.4	182,413	83,748	29,511	28,370	0	324,042	317
SUMNER	096								
WELLINGTON	D0353	1,650.7	265,675	118,045	0	80,384	60,219	524,323	318
CONWAY SPRINGS	D0356	566.5	113,175	21,535	0	16,878	0	151,588	268
BELLE PLAINE	D0357	770.0	152,813	46,261	0	42,877	0	241,951	314
OXFORD	D0358	404.5	83,550	20,339	0	20,661	0	124,550	308
ARGONIA PUBLIC	D0359	212.3	53,650	16,750	0	12,686	0	83,086	391
CALDWELL	D0360	301.0	68,175	21,535	0	15,810	0	105,520	351
SOUTH HAVEN	D0509	224.0	53,888	7,976	0	12,544	0	74,408	332
THOMAS	097								
BREWSTER	D0314	128.8	38,238	5,184	0	10,017	0	53,439	415
COLBY PUBLIC SC	D0315	1,025.4	182,538	48,654	399	39,344	0	270,935	264
GOLDEN PLAINS	D0316	190.8	51,013	18,345	0	14,099	0	83,457	437

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME #	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME #	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****								
TREGO 098								
WAKEENEY D0208	381.0	80,363	15,952	0	17,317	0	113,632	298
WABAUNSEE 099								
MILL CREEK VALL D0329	460.9	101,463	15,553	0	22,200	0	139,216	302
MISSION VALLEY D0330	497.0	108,225	19,541	0	23,299	0	151,065	304
WALLACE 100								
WALLACE COUNTY D0241	217.3	55,375	13,559	0	10,315	0	79,249	365
WESKAN D0242	131.0	36,275	7,976	0	6,390	0	50,641	387
WASHINGTON 101								
NORTH CENTRAL D0221	113.5	34,488	5,184	0	5,731	0	45,403	400
WASHINGTON SCHO D0222	353.5	73,513	13,559	0	13,769	0	100,841	285
BARNES D0223	384.2	84,025	19,142	0	15,056	0	118,223	308
CLIFTON-CLYDE D0224	315.0	71,138	15,154	0	15,103	0	101,395	322
WICHITA 102								
LEOTI D0467	482.3	102,188	31,106	28,315	14,224	0	175,833	365
WILSON 103								
ALTOONA-MIDWAY D0387	231.0	60,325	17,946	0	12,654	0	90,925	394
NEODESHA D0461	729.6	142,813	46,660	0	30,646	0	220,119	302
FREDONIA D0484	739.2	145,213	57,427	0	30,285	0	232,925	315
WOODSON 104								
WOODSON D0366	498.5	108,663	35,892	0	25,607	0	170,162	341
WYANDOTTE 105								
TURNER-KANSAS C D0202	3,650.8	524,538	278,362	45,463	139,809	262,809	1,250,981	343
PIPER-KANSAS CI D0203	1,346.0	217,575	10,369	0	37,492	0	265,436	197
BONNER SPRINGS D0204	2,190.0	312,288	121,235	12,762	61,937	157,925	666,147	304
KANSAS CITY D0500	19,144.5	2,906,875	2,526,797	703,084	572,249	1,399,788	8,108,793	424
*****								
STATE TOTALS	442,372.7	72,614,728	26,924,580	5,135,750	16,694,550	22,339,579	143,709,187	97,956





*Sen. Barbara Allen*  
**Division of Fiscal and Administrative Services**

785-296-3871  
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120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

February 21, 2005

FROM: Dale M. Dennis, Deputy  
 Commissioner of Education

SUBJECT: Proposed School Finance

Attached is a computer printout (L0541) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase BSAPP by \$125	\$ 72,620,000
Increase local option budget state aid	5,000,000
Increase correlation weighting from 1,725 to 1,700	11,126,000
Increase at-risk weighting from .10 to .15	29,000,000
Increase bilingual weighting from .20 to .30	5,600,000
Increase special education excess cost from 81.7 to 85 percent	17,700,000
Increase supplemental general state aid due to LOB (25% to 27%)	10,000,000
<b>TOTAL STATE COST</b>	<b>\$ 151,046,000</b>

**COLUMN EXPLANATION**

- |        |   |
|--------|---|
| Column | 1 -- September 20, 2004, Estimated FTE enrollment (excluding special education)                     |
|        | 2 -- 2005-06 Estimated effects of increasing base state aid per pupil by \$125 (\$3,863 to \$3,988) |
|        | 3 -- 2005-06 Estimated effects of increasing at-risk weighting from .10 to .15                      |
|        | 4 -- 2005-06 Estimated effects of increasing bilingual weighting from .20 to .30                    |
|        | 5 -- 2005-06 Estimated effects of increasing special education excess cost to 85 percent            |
|        | 6 -- 2005-06 Estimated effects of increasing correlation weighting From 1,725 to 1,700              |
|        | 7 -- Total (Columns 2 + 3 + 4 + 5 +6)   |
|        | 8 -- Amount Per Pupil (Column 7 ÷ 1)  |

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## SCHOOL FINANCE PLAN

PROGRAM	2004-05 Current Law	2005-2006 Est. Increase		2006-2007 Est. Increase		2007-2008 Est. Increase	
At-Risk Weighting	10%	15%	\$ 29,100,000	20%	\$ 29,100,000	25%	\$ 29,100,000
Bilingual Weighting	20%	30%	5,600,000	40%	5,600,000	40%	
Base State Aid Per Pupil	\$ 3,863	\$ 125	72,620,000	\$ 125	72,700,000	\$ 125	72,700,000
Increased LOB state aid			5,000,000		6,200,000		6,200,000
Increase Local Option Budget	25%	27%	10,000,000	29%	10,000,000	30%	5,000,000
Special Education Excess Cost	81.7%	85%	17,700,000	88%	24,000,000	92%	29,000,000
Correlation Weighting	1,725	1,700	11,126,000				
Est. Additional Cost Per Year			\$ 151,426,000		\$ 147,600,000		\$ 142,000,000

429

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#								
*****									
ALLEN	001								
MARMATON VALLEY	D0256	373.5	80,263	22,333	0	19,295	0	121,891	326
IOLA	D0257	1,437.5	230,100	114,057	0	71,953	0	416,110	289
HUMBOLDT	D0258	524.5	105,925	34,297	0	26,926	0	167,148	319
ANDERSON	002								
GARNETT	D0365	1,081.5	194,625	67,796	0	41,793	0	304,214	281
CREST	D0479	236.0	58,700	14,756	0	12,058	0	85,514	362
ATCHISON	003								
ATCHISON CO COM	D0377	741.0	148,500	40,678	0	38,669	0	227,847	307
ATCHISON PUBLIC	D0409	1,565.2	239,638	137,985	0	76,475	0	454,098	290
BARBER	004								
BARBER COUNTY N	D0254	587.0	121,413	25,124	0	28,511	0	175,048	298
SOUTH BARBER	D0255	267.0	61,988	15,952	0	12,937	0	90,877	340
BARTON	005								
CLAFLIN	D0354	297.5	66,588	11,166	0	13,267	0	91,021	306
ELLINWOOD PUBLI	D0355	514.0	103,275	25,124	0	20,379	0	148,778	289
GREAT BEND	D0428	3,042.6	442,300	272,779	73,778	87,166	110,468	986,491	324
HOISINGTON	D0431	613.8	125,525	39,880	0	25,199	0	190,604	311
BOURBON	006								
FORT SCOTT	D0234	1,958.6	289,563	162,312	1,595	58,357	70,986	582,813	298
UNIONTOWN	D0235	430.0	99,350	32,303	0	16,202	0	147,855	344
BROWN	007								
HIAWATHA	D0415	886.3	175,450	53,040	0	57,933	0	286,423	323
SOUTH BROWN COU	D0430	657.6	131,825	49,850	7,178	41,825	0	230,678	351
BUTLER	008								
BLUESTEM	D0205	715.9	143,363	29,112	0	30,238	0	202,713	283
REMINGTON-WHITE	D0206	523.7	110,138	18,345	2,792	23,770	0	155,045	296
CIRCLE	D0375	1,497.7	237,238	49,052	0	51,983	0	338,273	226
ANDOVER	D0385	3,643.2	512,288	50,648	798	112,098	131,205	807,037	222
ROSE HILL PUBLI	D0394	1,741.5	256,850	41,475	0	60,084	64,606	423,015	243
DOUGLASS PUBLIC	D0396	828.2	158,513	33,898	0	35,592	0	228,003	275
AUGUSTA	D0402	2,112.0	299,413	94,117	0	71,969	76,171	541,670	256
EL DORADO	D0490	2,143.0	306,000	135,991	798	80,117	76,968	599,874	280
FLINTHILLS	D0492	319.0	70,225	9,970	0	14,271	0	94,466	296
CHASE	009								
CHASE COUNTY	D0284	454.0	97,013	23,928	0	19,390	0	140,331	309

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$125	15%		SP ED		TOTAL	
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1700	(2 THRU 6)	PER PUPIL
	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION		
*****								
CHAUTAUQUA 010								
CEDAR VALE D0285	164.5	45,575	14,357	0	7,442	0	67,374	410
CHAUTAUQUA COUN D0286	429.0	91,413	31,505	0	17,396	0	140,314	327
CHEROKEE 011								
RIVERTON D0404	810.1	155,888	57,028	0	28,040	0	240,956	297
COLUMBUS D0493	1,209.0	217,638	98,105	0	44,431	0	360,174	298
GALENA D0499	761.0	142,938	82,552	0	25,811	0	251,301	330
BAXTER SPRINGS D0508	855.0	154,588	61,415	399	28,825	0	245,227	287
CHEYENNE 012								
CHEYLIN D0103	158.5	43,913	11,166	0	6,516	0	61,595	389
ST FRANCIS COMM D0297	326.0	74,650	16,351	0	10,048	0	101,049	310
CLARK 013								
MINNEOLA D0219	268.5	59,288	16,750	0	11,304	0	87,342	325
ASHLAND D0220	216.4	55,550	16,351	0	11,226	0	83,127	384
CLAY 014								
CLAY CENTER D0379	1,371.6	228,550	61,415	0	51,794	0	341,759	249
CLOUD 015								
CONCORDIA D0333	1,059.3	191,938	72,980	0	53,035	0	317,953	300
SOUTHERN CLOUD D0334	234.0	54,813	15,952	0	10,582	0	81,347	348
COFFEY 016								
LEBO-WAVERLY D0243	566.9	113,150	26,321	0	22,765	0	162,236	286
BURLINGTON D0244	846.0	156,300	43,070	0	45,891	0	245,261	290
LEROY-GRIDLEY D0245	258.0	62,863	13,958	0	12,654	0	89,475	347
COMANCHE 017								
COMANCHE COUNTY D0300	308.5	69,338	14,756	0	13,376	0	97,470	316
COWLEY 018								
CENTRAL D0462	346.1	74,650	17,148	0	13,643	0	105,441	305
UDALL D0463	365.4	76,238	17,547	0	14,680	0	108,465	297
WINFIELD D0465	2,481.7	367,500	153,538	9,571	107,671	90,926	729,206	294
ARKANSAS CITY D0470	2,831.8	421,888	267,994	26,720	114,343	102,492	933,437	330
DEXTER D0471	225.8	53,600	14,756	0	8,243	0	76,599	339
CRAWFORD 019								
NORTHEAST D0246	577.0	116,388	58,225	0	18,432	0	193,045	335
CHEROKEE D0247	795.0	155,625	52,243	0	29,155	0	237,023	298
GIRARD D0248	1,037.5	187,038	58,225	0	35,042	0	280,305	270
FRONTENAC PUBLI D0249	742.0	135,938	35,493	0	24,084	0	195,515	263
PITTSBURG D0250	2,484.9	387,563	234,494	23,130	81,546	89,331	816,064	328

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP						
*****									
DECATUR	020								
OBERLIN	D0294	431.5	91,900	23,130	0	15,669	0	130,699	303
PRAIRIE HEIGHTS	D0295	30.5	17,313	2,792	0	3,203	0	23,308	764
DICKINSON	021								
SOLOMON	D0393	403.4	85,438	19,142	0	10,833	0	115,413	286
ABILENE	D0435	1,408.7	222,225	74,177	0	37,554	0	333,956	237
CHAPMAN	D0473	955.9	185,175	42,672	0	26,659	0	254,506	266
RURAL VISTA	D0481	428.8	91,263	20,738	0	11,163	0	123,164	287
HERINGTON	D0487	508.5	100,013	30,309	0	13,408	0	143,730	283
DONIPHAN	022								
WATHENA	D0406	374.5	76,775	15,154	0	15,449	0	107,378	287
HIGHLAND	D0425	250.5	60,388	7,577	0	13,816	0	81,781	326
TROY PUBLIC SCH	D0429	372.0	78,900	19,940	0	15,684	0	114,524	308
MIDWAY SCHOOLS	D0433	202.0	53,925	15,154	0	12,560	0	81,639	404
ELWOOD	D0486	291.0	70,413	29,511	0	13,392	0	113,316	389
DOUGLAS	023								
BALDWIN CITY	D0348	1,307.1	221,288	28,315	0	48,576	0	298,179	228
EUDORA	D0491	1,234.7	214,675	41,076	0	41,370	0	297,121	241
LAWRENCE	D0497	9,757.0	1,375,038	426,317	80,159	467,122	351,742	2,700,378	277
EDWARDS	024								
KINSLEY-OFFERLE	D0347	316.3	69,988	25,124	11,964	17,066	0	124,142	392
LEWIS	D0502	139.5	38,350	11,565	0	7,144	0	57,059	409
ELK	025								
WEST ELK	D0282	431.3	98,238	37,088	0	28,291	0	163,617	379
ELK VALLEY	D0283	202.0	50,738	21,136	0	16,124	0	87,998	436
ELLIS	026								
ELLIS	D0388	374.2	77,575	19,142	0	15,355	0	112,072	299
VICTORIA	D0432	264.8	60,075	3,988	0	11,681	0	75,744	286
HAYS	D0489	2,905.1	437,538	137,985	3,190	137,783	108,872	825,368	284
ELLSWORTH	027								
ELLSWORTH	D0327	590.0	125,688	20,339	0	16,626	0	162,653	276
LORRAINE	D0328	426.5	97,400	28,315	0	12,372	0	138,087	324
FINNEY	028								
HOLCOMB	D0363	851.0	157,663	39,082	20,339	25,261	0	242,345	285
GARDEN CITY	D0457	6,970.6	1,051,950	697,102	399,199	255,455	254,036	2,657,742	381
FORD	029								
SPEARVILLE	D0381	341.0	70,375	8,375	0	14,130	0	92,880	272
DODGE CITY	D0443	5,674.1	892,700	682,347	720,632	228,011	204,186	2,727,876	481
BUCKLIN	D0459	254.0	60,525	15,952	2,393	12,120	0	90,990	358



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P. 4		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#								
*****									
FRANKLIN	030								
WEST FRANKLIN	D0287	876.3	172,488	47,457	0	46,849	0	266,794	304
CENTRAL HEIGHTS	D0288	615.6	128,275	28,714	0	22,922	0	179,911	292
WELLSVILLE	D0289	797.6	149,463	22,732	0	33,959	0	206,154	258
OTTAWA	D0290	2,339.7	338,800	135,592	2,393	87,292	85,742	649,819	278
GEARY	031								
JUNCTION CITY	D0475	6,078.1	866,013	441,870	74,576	272,144	218,941	1,873,544	308
GOVE	032								
GRINNELL PUBLIC	D0291	120.0	36,625	3,988	0	7,096	0	47,709	398
WHEATLAND	D0292	186.0	48,325	12,762	0	13,879	0	74,966	403
QUINTER PUBLIC	D0293	329.5	74,313	13,958	0	23,299	0	111,570	339
GRAHAM	033								
HILL CITY	D0281	407.1	87,300	17,148	0	21,603	0	126,051	310
GRANT	034								
ULYSSES	D0214	1,691.1	260,588	141,574	41,076	47,430	34,696	525,364	311
GRAY	035								
CIMARRON-ENSIGN	D0102	647.2	130,525	38,684	21,136	27,444	0	217,789	337
MONTEZUMA	D0371	242.1	56,950	14,357	15,154	7,646	0	94,107	389
COPELAND	D0476	115.5	36,263	9,172	10,768	4,584	0	60,787	526
INGALLS	D0477	251.1	60,125	16,351	15,154	11,414	0	103,044	410
GREELEY	036								
GREELEY COUNTY	D0200	269.7	64,825	17,547	11,964	9,326	0	103,662	384
GREENWOOD	037								
MADISON-VIRGIL	D0386	243.5	60,088	15,952	0	11,430	0	87,470	359
EUREKA	D0389	676.0	136,063	45,064	0	35,529	0	216,656	320
HAMILTON	D0390	109.5	33,775	7,976	0	8,211	0	49,962	456
HAMILTON	038								
SYRACUSE	D0494	468.0	101,350	42,672	35,493	14,680	0	194,195	415
HARPER	039								
ANTHONY-HARPER	D0361	909.3	176,925	66,600	0	42,107	0	285,632	314
ATTICA	D0511	128.5	35,725	7,577	0	6,092	0	49,394	384
HARVEY	040								
BURRTON	D0369	254.7	58,150	21,535	0	7,583	0	87,268	343
NEWTON	D0373	3,466.3	494,125	238,881	47,457	136,559	125,223	1,042,245	301
SEDGWICK PUBLIC	D0439	520.5	101,250	12,762	0	15,103	0	129,115	248
HALSTEAD	D0440	687.3	136,963	30,708	0	26,329	0	194,000	282
HESSTON	D0460	767.5	143,800	21,934	1,196	30,474	0	197,404	257

4-27-33

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK					
*****									
HASKELL	041								
SUBLETTE	D0374	479.5	98,688	42,273	24,726	13,455	0	179,142	374
SATANTA	D0507	389.5	85,675	26,720	40,678	12,780	0	165,853	426
HODGEMAN	042								
JETMORE	D0227	297.0	64,388	12,762	0	13,015	0	90,165	304
HANSTON	D0228	91.5	30,463	5,583	0	5,479	0	41,525	454
JACKSON	043								
NORTH JACKSON	D0335	421.0	92,000	17,148	0	13,141	0	122,289	290
HOLTON	D0336	1,111.0	194,100	43,868	0	43,411	0	281,379	253
ROYAL VALLEY	D0337	924.5	175,250	50,648	0	33,378	0	259,276	280
JEFFERSON	044								
VALLEY FALLS	D0338	431.4	88,600	13,160	0	14,318	0	116,078	269
JEFFERSON COUNT	D0339	490.3	102,538	13,958	0	20,646	0	137,142	280
JEFFERSON WEST	D0340	948.5	172,788	25,922	0	36,377	0	235,087	248
OSKALOOSA PUBLI	D0341	616.8	130,375	33,100	0	30,521	0	193,996	315
MCLOUTH	D0342	561.6	113,463	20,339	0	24,052	0	157,854	281
PERRY PUBLIC SC	D0343	965.0	181,488	36,690	798	41,401	0	260,377	270
JEWELL	045								
WHITE ROCK	D0104	122.5	38,288	5,184	0	5,055	0	48,527	396
MANKATO	D0278	217.5	53,125	11,964	0	3,407	0	68,496	315
JEWELL	D0279	168.0	47,413	10,369	0	6,170	0	63,952	381
JOHNSON	046								
BLUE VALLEY	D0229	18,389.0	2,842,188	87,736	14,756	615,864	662,407	4,222,951	230
SPRING HILL	D0230	1,608.0	237,700	29,112	0	62,596	0	329,408	205
GARDNER-EDGERTO	D0231	3,406.3	486,550	96,111	798	123,889	122,830	830,178	244
DESOTO	D0232	4,553.1	699,538	83,748	33,499	147,439	163,907	1,128,131	248
OLATHE	D0233	22,480.2	3,608,325	466,995	87,736	812,130	809,564	5,784,750	257
SHAWNEE MISSION	D0512	27,874.9	3,945,188	667,192	115,253	906,612	1,018,535	6,652,780	239
KEARNY	047								
LAKIN	D0215	649.5	131,225	36,291	17,946	20,630	0	206,092	317
DEERFIELD	D0216	336.1	73,650	36,690	41,475	10,095	0	161,910	482
KINGMAN	048								
KINGMAN-NORWICH	D0331	1,103.3	201,150	55,832	0	53,898	0	310,880	282
CUNNINGHAM	D0332	229.0	59,013	11,964	0	11,916	0	82,893	362
KIOWA	049								
GREENSBURG	D0422	298.7	63,500	15,553	0	13,219	0	92,272	309
MULLINVILLE	D0424	144.0	40,138	11,964	0	4,820	0	56,922	395
HAVILAND	D0474	169.5	43,963	8,375	0	7,442	0	59,780	353

*Handwritten:*  
4-2-77

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#								
*****									
LABETTE	050								
PARSONS	D0503	1,484.9	231,288	135,592	0	59,739	0	426,619	287
OSWEGO	D0504	494.0	100,650	36,690	0	16,281	0	153,621	311
CHETOPA	D0505	293.2	61,950	36,690	0	14,695	0	113,335	387
LABETTE COUNTY	D0506	1,643.7	259,925	94,516	0	58,828	0	413,269	251
LANE	051								
HEALY PUBLIC SC	D0468	117.5	32,363	7,178	1,994	7,834	0	49,369	420
DIGHTON	D0482	241.3	57,188	16,351	0	11,178	0	84,717	351
LEAVENWORTH	052								
FT LEAVENWORTH	D0207	1,643.0	255,675	12,363	0	45,279	65,004	378,321	230
EASTON	D0449	706.0	139,038	14,756	0	23,063	0	176,857	251
LEAVENWORTH	D0453	3,960.8	572,050	313,856	12,363	154,221	145,562	1,198,052	302
BASEHOR-LINWOOD	D0458	2,026.0	289,638	22,333	0	44,761	72,980	429,712	212
TONGANOXIE	D0464	1,560.0	237,075	40,279	0	40,930	0	318,284	204
LANSING	D0469	2,089.5	289,638	19,142	0	44,902	74,974	428,656	205
LINCOLN	053								
LINCOLN	D0298	358.3	78,788	22,333	0	18,102	0	119,223	333
SYLVAN GROVE	D0299	162.0	43,513	11,166	0	2,622	0	57,301	354
LINN	054								
PLEASANTON	D0344	400.5	83,088	27,916	0	13,690	0	124,694	311
JAYHAWK	D0346	564.0	121,688	36,291	0	23,597	0	181,576	322
PRAIRIE VIEW	D0362	1,004.6	187,513	42,672	2,393	40,930	0	273,508	272
LOGAN	055								
OAKLEY	D0274	409.9	89,613	27,916	0	29,014	0	146,543	358
TRIPLAINS	D0275	94.5	27,125	5,583	0	4,333	0	37,041	392
LYON	056								
NORTH LYON COUN	D0251	590.5	128,550	28,315	0	24,225	0	181,090	307
SOUTHERN LYON C	D0252	565.5	120,450	21,934	0	22,859	0	165,243	292
EMPORIA	D0253	4,606.7	733,988	465,798	321,433	153,782	168,294	1,843,295	400
MARION	057								
CENTRE	D0397	256.5	63,338	13,160	0	15,041	0	91,539	357
PEABODY-BURNS	D0398	414.5	88,800	23,529	0	25,026	0	137,355	331
MARION-FLORENCE	D0408	651.2	127,850	33,100	0	36,895	0	197,845	304
DURHAM-HILLSBOR	D0410	666.0	129,363	23,928	0	37,978	0	191,269	287
GOESSEL	D0411	282.5	62,975	5,982	0	16,642	0	85,599	303
MARSHALL	058								
MARYSVILLE	D0364	759.2	151,488	29,910	0	37,240	0	218,638	288
VERMILLION	D0380	546.5	115,713	20,339	0	16,093	0	152,145	278
AXTELL	D0488	309.6	69,563	11,964	0	10,299	0	91,826	297
VAI HEIGHTS	D0498	380.5	86,275	20,738	0	20,818	0	127,831	336



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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK					
*****									
MCPHERSON	059								
SMOKY VALLEY	D0400	950.1	173,338	30,309	0	37,429	0	241,076	254
MCPHERSON	D0418	2,408.5	338,400	87,337	798	96,995	87,337	610,867	254
CANTON-GALVA	D0419	395.1	86,713	13,958	0	17,427	0	118,098	299
MOUNDRIDGE	D0423	414.5	85,413	8,774	0	16,893	0	111,080	268
INMAN	D0448	438.5	91,575	11,166	0	17,835	0	120,576	275
MEADE	060								
FOWLER	D0225	164.8	42,975	15,553	2,792	7,819	0	69,139	420
MEADE	D0226	479.0	100,913	20,738	1,595	20,096	0	143,342	299
MIAMI	061								
OSAWATOMIE	D0367	1,147.0	198,025	90,926	0	41,197	0	330,148	288
PAOLA	D0368	2,009.7	299,350	73,379	0	93,603	74,177	540,509	269
LOUISBURG	D0416	1,424.5	227,725	22,732	0	59,943	0	310,400	218
MITCHELL	062								
WACONDA	D0272	341.2	83,463	19,940	0	11,649	0	115,052	337
BELOIT	D0273	757.5	142,400	27,517	399	48,701	0	219,017	289
MONTGOMERY	063								
CANEY VALLEY	D0436	830.1	165,900	47,058	0	28,872	0	241,830	291
COFFEYVILLE	D0445	1,860.0	307,863	191,424	0	75,674	67,796	642,757	346
INDEPENDENCE	D0446	1,922.8	282,738	150,746	0	67,055	70,588	571,127	297
CHERRYVALE	D0447	597.6	116,513	47,058	0	22,482	0	186,053	311
MORRIS	064								
MORRIS COUNTY	D0417	860.2	172,075	51,445	0	44,557	0	268,077	312
MORTON	065								
ROLLA	D0217	205.5	57,413	19,142	11,964	7,740	0	96,259	468
ELKHART	D0218	675.7	128,100	32,702	30,708	18,008	0	209,518	310
NEMAHA	066								
SABETHA	D0441	921.9	170,250	35,892	0	29,956	0	236,098	256
NEMAHA VALLEY S	D0442	498.9	101,250	12,762	0	17,977	0	131,989	265
B & B	D0451	227.0	57,163	6,381	0	6,735	0	70,279	310
NEOSHO	067								
ERIE-ST PAUL	D0101	1,070.4	192,888	63,409	0	51,684	0	307,981	288
CHANUTE PUBLIC	D0413	1,793.2	261,788	124,027	1,994	92,128	66,600	546,537	305
NESS	068								
WESTERN PLAINS	D0106	189.5	49,925	8,774	0	9,373	0	68,072	359
NES TRE LA GO	D0301	28.0	9,463	1,595	0	2,952	0	14,010	500
NESS CITY	D0303	259.5	58,575	7,577	0	11,838	0	77,990	301

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****									
NORTON	069								
NORTON COMMUNIT	D0211	649.4	128,200	29,910	0	36,220	0	194,330	299
NORTHERN VALLEY	D0212	196.5	49,963	15,154	0	8,996	0	74,113	377
WEST SOLOMON VA	D0213	63.0	20,813	4,387	0	3,784	0	28,984	460
OSAGE	070								
OSAGE CITY	D0420	731.5	137,475	41,874	0	35,749	0	215,098	294
LYNDON	D0421	432.0	91,963	17,148	0	21,572	0	130,683	303
SANTA FE TRAIL	D0434	1,262.0	215,125	63,409	0	59,377	0	337,911	268
BURLINGAME	D0454	337.0	73,400	13,958	0	16,783	0	104,141	309
MARAIS DES CYGN	D0456	263.0	61,975	24,327	0	12,796	0	99,098	377
OSBORNE	071								
OSBORNE COUNTY	D0392	386.6	84,638	23,928	0	21,211	0	129,777	336
OTTAWA	072								
NORTH OTTAWA CO	D0239	538.7	114,025	21,535	0	16,250	0	151,810	282
TWIN VALLEY	D0240	631.0	124,313	21,934	0	17,553	0	163,800	260
PAWNEE	073								
FT LARNED	D0495	927.0	169,375	54,636	0	51,072	0	275,083	297
PAWNEE HEIGHTS	D0496	177.5	49,500	8,375	0	10,943	0	68,818	388
PHILLIPS	074								
EASTERN HEIGHTS	D0324	152.0	42,525	9,970	0	7,929	0	60,424	398
PHILLIPSBURG	D0325	607.0	121,413	31,106	0	33,190	0	185,709	306
LOGAN	D0326	184.0	48,625	13,160	0	10,252	0	72,037	392
POTTAWATOMIE	075								
WAMEGO	D0320	1,281.5	214,288	46,261	0	61,607	0	322,156	251
KAW VALLEY	D0321	1,067.5	190,850	43,868	0	62,753	0	297,471	279
ONAGA-HAVENSVIL	D0322	370.0	79,575	14,756	0	11,398	0	105,729	286
ROCK CREEK	D0323	728.6	144,063	29,112	0	31,557	0	204,732	281
PRATT	076								
PRATT	D0382	1,127.9	193,750	66,600	0	54,793	0	315,143	279
SKYLINE SCHOOLS	D0438	418.3	91,388	17,547	399	16,595	0	125,929	301
RAWLINS	077								
RAWLINS COUNTY	D0105	346.5	81,613	18,345	0	12,387	0	112,345	324
RENO	078								
HUTCHINSON PUBL	D0308	4,640.7	660,250	401,990	7,577	160,674	167,097	1,397,588	301
NICKERSON	D0309	1,102.5	198,025	71,784	1,595	46,519	0	317,923	288
FAIRFIELD	D0310	377.0	84,188	31,904	0	15,857	0	131,949	350
PRETTY PRAIRIE	D0311	298.9	66,888	6,780	0	12,466	0	86,134	288
HAVEN PUBLIC SC	D0312	1,062.5	193,238	47,457	0	46,566	0	287,261	270
BUHL	D0313	2,161.8	316,800	94,516	2,393	89,459	78,165	581,333	269



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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE	\$125	15%		SP ED			
DISTRICT NAME	ENROL	BASE	AT	30%	\$1570	1700	TOTAL	PER PUPIL
#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	
#								
*****								
REPUBLIC	079							
PIKE VALLEY	D0426	260.5	61,413	17,547	0	12,434	0	91,394
BELLEVILLE	D0427	458.0	97,550	24,726	0	22,545	0	144,821
HILLCREST RURAL	D0455	116.0	35,100	8,774	0	5,935	0	49,809
RICE	080							
STERLING	D0376	504.3	101,325	27,517	0	26,941	0	155,783
CHASE	D0401	147.7	42,863	15,553	0	9,985	0	68,401
LYONS	D0405	840.1	156,563	88,534	23,130	46,912	0	315,139
LITTLE RIVER	D0444	281.0	63,150	9,970	0	15,967	0	89,087
RILEY	081							
RILEY COUNTY	D0378	646.0	129,075	22,732	0	22,011	0	173,818
MANHATTAN	D0383	4,960.4	732,788	221,334	31,106	224,008	183,847	1,393,083
BLUE VALLEY	D0384	244.5	60,150	6,780	0	10,833	0	77,763
ROOKS	082							
PALCO	D0269	142.5	40,988	8,774	0	9,750	0	59,512
PLAINVILLE	D0270	371.3	77,700	21,535	0	20,002	0	119,237
STOCKTON	D0271	354.0	76,425	21,136	0	19,562	0	117,123
RUSH	083							
LACROSSE	D0395	305.0	72,950	19,541	0	14,350	0	106,841
OTIS-BISON	D0403	218.0	56,600	9,172	0	10,896	0	76,668
RUSSELL	084							
PARADISE	D0399	148.0	40,663	10,768	0	8,070	0	59,501
RUSSELL COUNTY	D0407	997.5	178,800	60,618	0	41,275	0	280,693
SALINE	085							
SALINA	D0305	7,122.3	1,031,438	521,630	41,475	277,639	259,619	2,131,801
SOUTHEAST OF SA	D0306	686.0	138,563	19,142	0	17,882	0	175,587
ELL-SALINE	D0307	450.8	95,488	14,357	0	11,916	0	121,761
SCOTT	086							
SCOTT COUNTY	D0466	884.8	173,600	55,433	36,690	26,769	0	292,492
SEDGWICK	087							
WICHITA	D0259	45,249.3	7,010,438	5,233,851	1,166,091	1,535,366	1,637,074	16,582,820
DERBY	D0260	6,417.3	913,438	304,683	11,964	228,419	230,905	1,689,409
HAYSVILLE	D0261	4,379.0	637,063	225,721	16,351	166,404	158,324	1,203,863
VALLEY CENTER P	D0262	2,377.0	341,675	79,361	0	71,671	85,343	578,050
MULVANE	D0263	1,881.1	269,100	61,814	0	52,360	67,796	451,070
CLEARWATER	D0264	1,243.8	207,500	29,910	0	38,339	0	275,749
GODDARD	D0265	4,094.4	595,313	88,932	0	116,667	147,556	948,468
MAIZE	D0266	5,740.0	869,388	68,992	2,792	175,652	206,977	1,323,801
RENWICK	D0267	1,933.8	286,313	34,696	0	59,393	71,784	452,186
CHENEY	D0268	746.2	141,663	20,339	0	22,121	0	184,123

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4-3-14

P. 0

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$125 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#								
*****									
SEWARD	088								
LIBERAL	D0480	4,180.6	628,188	459,418	333,397	90,526	152,740	1,664,269	398
KISMET-PLAINS	D0483	667.0	152,563	69,391	74,576	31,008	0	327,538	491
SHAWNEE	089								
SEAMAN	D0345	3,322.4	475,725	102,890	0	138,490	119,640	836,745	252
SILVER LAKE	D0372	731.5	138,188	10,768	0	30,631	0	179,587	246
AUBURN WASHBURN	D0437	5,006.6	725,563	156,728	3,988	204,100	180,258	1,270,637	254
SHAWNEE HEIGHTS	D0450	3,356.9	492,950	107,277	3,190	112,663	120,836	836,916	249
TOPEKA PUBLIC S	D0501	12,963.9	1,901,675	1,453,626	51,844	622,945	480,554	4,510,644	348
SHERIDAN	090								
HOXIE COMMUNITY	D0412	316.5	71,113	9,571	0	20,818	0	101,502	321
SHERMAN	091								
GOODLAND	D0352	950.5	179,450	63,010	22,333	37,963	0	302,756	319
SMITH	092								
SMITH CENTER	D0237	455.0	98,513	27,118	0	25,544	0	151,175	332
WEST SMITH COUN	D0238	182.5	48,313	10,369	0	10,315	0	68,997	378
STAFFORD	093								
STAFFORD	D0349	314.4	67,363	29,112	0	12,968	0	109,443	348
ST JOHN-HUDSON	D0350	402.9	89,113	29,511	399	18,134	0	137,157	340
MACKSVILLE	D0351	288.4	65,688	22,732	3,190	12,843	0	104,453	362
STANTON	094								
STANTON COUNTY	D0452	466.5	105,300	39,481	28,315	15,370	0	188,466	404
STEVENS	095								
MOSCOW PUBLIC S	D0209	235.6	58,588	25,523	26,321	8,133	0	118,565	503
HUGOTON PUBLIC	D0210	1,023.4	182,413	83,748	29,511	28,370	0	324,042	317
SUMNER	096								
WELLINGTON	D0353	1,650.7	265,675	118,045	0	80,384	0	464,104	281
CONWAY SPRINGS	D0356	566.5	113,175	21,535	0	16,878	0	151,588	268
BELLE PLAINE	D0357	770.0	152,813	46,261	0	42,877	0	241,951	314
OXFORD	D0358	404.5	83,550	20,339	0	20,661	0	124,550	308
ARGONIA PUBLIC	D0359	212.3	53,650	16,750	0	12,686	0	83,086	391
CALDWELL	D0360	301.0	68,175	21,535	0	15,810	0	105,520	351
SOUTH HAVEN	D0509	224.0	53,888	7,976	0	12,544	0	74,408	332
THOMAS	097								
BREWSTER	D0314	128.8	38,238	5,184	0	10,017	0	53,439	415
COLBY PUBLIC SC	D0315	1,025.4	182,538	48,654	399	39,344	0	270,935	264
GOLDEN PLAINS	D0316	190.8	51,013	18,345	0	14,099	0	83,457	437

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME	#	FTE ENROL	\$125 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1700 CORRELATION	TOTAL (2 THRU 6)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	PER PUPIL
*****									
TREGO	098								
WAKEENEY	D0208	381.0	80,363	15,952	0	17,317	0	113,632	298
WABAUNSEE	099								
MILL CREEK VALL	D0329	460.9	101,463	15,553	0	22,200	0	139,216	302
MISSION VALLEY	D0330	497.0	108,225	19,541	0	23,299	0	151,065	304
WALLACE	100								
WALLACE COUNTY	D0241	217.3	55,375	13,559	0	10,315	0	79,249	365
WESKAN	D0242	131.0	36,275	7,976	0	6,390	0	50,641	387
WASHINGTON	101								
NORTH CENTRAL	D0221	113.5	34,488	5,184	0	5,731	0	45,403	400
WASHINGTON SCHO	D0222	353.5	73,513	13,559	0	13,769	0	100,841	285
BARNES	D0223	384.2	84,025	19,142	0	15,056	0	118,223	308
CLIFTON-CLYDE	D0224	315.0	71,138	15,154	0	15,103	0	101,395	322
WICHITA	102								
LEOTI	D0467	482.3	102,188	31,106	28,315	14,224	0	175,833	365
WILSON	103								
ALTOONA-MIDWAY	D0387	231.0	60,325	17,946	0	12,654	0	90,925	394
NEODESHA	D0461	729.6	142,813	46,660	0	30,646	0	220,119	302
FREDONIA	D0484	739.2	145,213	57,427	0	30,285	0	232,925	315
WOODSON	104								
WOODSON	D0366	498.5	108,663	35,892	0	25,607	0	170,162	341
WYANDOTTE	105								
TURNER-KANSAS C	D0202	3,650.8	524,538	278,362	45,463	139,809	131,205	1,119,377	307
PIPER-KANSAS CI	D0203	1,346.0	217,575	10,369	0	37,492	0	265,436	197
BONNER SPRINGS	D0204	2,190.0	312,288	121,235	12,762	61,937	78,962	587,184	268
KANSAS CITY	D0500	19,144.5	2,906,875	2,526,797	703,084	572,249	699,894	7,408,899	387
*****									
STATE TOTALS		442,372.7	72,614,728	26,924,580	5,135,750	16,694,550	11,125,722	132,495,330	96,026